

Object Head Wise CCO-DDO Expenditure report for the month 02/2025. Report Generated on 08-APR-25

Object Head		Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	150787724	15006586	165794310
	07-PURCHASE OF STAFF CARS	5220160	0	5220160
	09-REPAIR AND MAINTENANCE OF STAFF CARS	458799	0	458799
	10-POL OF OFFICE VEHICLES	1279189	15306	1294495
	11-DOMESTIC TRAVEL EXPENSES	297777	50669	348446
	13-OFFICE EXPENSES	6172828	790049	6962877
	17-HOSPITALITY AND ENTERTAINMENT	23887	0	23887
	28-PROFESSIONAL SERVICES	377038763	33036020	410074783
	91-MEDICAL REIMBURSEMENT	611472	63699	675171
	92-TELEPHONE	1949255	21705	1970960
	93-ELECTRICITY CHARGES	529259	20350	549609
	94-WATER CHARGES	51190	0	51190
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	544420303	49004384	593424687
	TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH	544420303	49004384	593424687
	TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH	544420303	49004384	593424687
	TOTAL FOR DEPT- ADVOCATE GENERAL	544420303	49004384	593424687
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7586763	1879293	9466056
	13-OFFICE EXPENSES	36395	11589	47984

	92-TELEPHONE	4859	810	5669
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7628017	1891692	9519709
	TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI	7628017	1891692	9519709
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4690558	0	4690558
	13-OFFICE EXPENSES	9006	0	9006
	91-MEDICAL REIMBURSEMENT	138720	0	138720
	92-TELEPHONE	1620	0	1620
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4839904	0	4839904
	TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI	4839904	0	4839904
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	36-GRANTS-IN-AID (NON-SALARY)	227138993	0	227138993
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	200852493	32321403	233173896
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	200852493	32321403	233173896
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	427991486	32321403	460312889
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	276954	64620	341574
	91-MEDICAL REIMBURSEMENT	1339349	0	1339349
	92-TELEPHONE	1116	0	1116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1617419	64620	1682039
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	57795033	6174365	63969398
	02-WAGES	171663	22306	193969
	09-REPAIR AND MAINTENANCE OF STAFF CARS	49500	0	49500

	10-POL OF OFFICE VEHICLES	263134	0	263134
	11-DOMESTIC TRAVEL EXPENSES	20600	0	20600
	13-OFFICE EXPENSES	86411	0	86411
	21-SUPPLIES AND MATERIALS	89999	0	89999
	50-OTHER CHARGES	18469	0	18469
	91-MEDICAL REIMBURSEMENT	589920	0	589920
	92-TELEPHONE	16072	2494	18566
	93-ELECTRICITY CHARGES	405482	0	405482
	TOTAL FOR MH- 2401-CROP HUSBANDRY	59506283	6199165	65705448
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	61123702	6263785	67387487
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	19150	19150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19150	19150
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2406556	526396	2932952
	02-WAGES	58002	0	58002
	13-OFFICE EXPENSES	129146	0	129146
	21-SUPPLIES AND MATERIALS	152773	0	152773
	92-TELEPHONE	5310	0	5310
	93-ELECTRICITY CHARGES	105850	0	105850
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2857637	526396	3384033
	TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	2857637	545546	3403183
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7570425	681434	8251859
	02-WAGES	57763	0	57763
	13-OFFICE EXPENSES	179704	1480	181184
	21-SUPPLIES AND MATERIALS	354973	0	354973

	92-TELEPHONE	7049	702	7751
	93-ELECTRICITY CHARGES	137250	0	137250
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8307164	683616	8990780
	TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA	8307164	683616	8990780
DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	312528	0	312528
	91-MEDICAL REIMBURSEMENT	202568	0	202568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515096	0	515096
	TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB			
	FATEHGARH SAHIB	515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	8834	0	8834
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	157933	0	157933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	566767	0	566767
	TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR			
	HOSHIARPUR	566767	0	566767
DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	19900	0	19900
	50-OTHER CHARGES	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	519900	0	519900
	TOTAL FOR DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE			
	(ENGINEERING), LUDHIANA LUDHIANA	519900	0	519900
DDO- ASSISTANT AGRICULTURE ASSISTANT AGRICULTURE (BORING), LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000

Major Head- 2702-MINOR IRRIGATION				
	01-SALARIES	0	881592	881592
	13-OFFICE EXPENSES	0	12000	12000
TOTAL FOR MH- 2702-MINOR IRRIGATION		0	893592	893592
TOTAL FOR DDO- ASSISTANT AGRICULTURE ASSISTANT AGRICULTURE (BORING), LUDHIANA LUDHIANA		400000	893592	1293592
DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	211000	0	211000
	13-OFFICE EXPENSES	11120	0	11120
	91-MEDICAL REIMBURSEMENT	403596	0	403596
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		625716	0	625716
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR		625716	0	625716
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	0	4705601	4705601
	02-WAGES	3743	0	3743
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26988	0	26988
	10-POL OF OFFICE VEHICLES	16336	0	16336
	13-OFFICE EXPENSES	15316	11000	26316
	27-MINOR WORKS	0	8638	8638
	91-MEDICAL REIMBURSEMENT	11730	0	11730
	93-ELECTRICITY CHARGES	0	3032	3032
TOTAL FOR MH- 2401-CROP HUSBANDRY		74113	4728271	4802384
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) GURDASPUR		74113	4728271	4802384
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000

TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA		10000	0	10000
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2120923	0	2120923
	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	10504	0	10504
	91-MEDICAL REIMBURSEMENT	108883	0	108883
	92-TELEPHONE	1886	0	1886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2442196	0	2442196
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR		2442196	0	2442196
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	468563	0	468563
	02-WAGES	73624	0	73624
	10-POL OF OFFICE VEHICLES	19948	0	19948
	14-RENT, RATES AND TAXES	30287	0	30287
	28-PROFESSIONAL SERVICES	295797	0	295797
	50-OTHER CHARGES	78000	0	78000
	91-MEDICAL REIMBURSEMENT	2529506	0	2529506
	92-TELEPHONE	2299	0	2299
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3498024	0	3498024
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR		3498024	0	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	183616	0	183616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		195616	0	195616
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4467274	559198	5026472
	02-WAGES	9900	0	9900

	10-POL OF OFFICE VEHICLES	12254	0	12254
	11-DOMESTIC TRAVEL EXPENSES	1220	0	1220
	13-OFFICE EXPENSES	23450	0	23450
	21-SUPPLIES AND MATERIALS	20000	0	20000
	27-MINOR WORKS	69948	0	69948
	91-MEDICAL REIMBURSEMENT	18894	0	18894
	92-TELEPHONE	7773	0	7773
	93-ELECTRICITY CHARGES	20730	0	20730
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4651443	559198	5210641
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	4847059	559198	5406257
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	14-RENT, RATES AND TAXES	43850	0	43850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43850	0	43850
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	0	6696822	6696822
	02-WAGES	7400	0	7400
	10-POL OF OFFICE VEHICLES	0	4672	4672
	11-DOMESTIC TRAVEL EXPENSES	0	1795	1795
	13-OFFICE EXPENSES	21700	10150	31850
	27-MINOR WORKS	0	59770	59770
	93-ELECTRICITY CHARGES	33411	2280	35691
	TOTAL FOR MH- 2401-CROP HUSBANDRY	62511	6775489	6838000
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	106361	6775489	6881850
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	21700	0	21700
	91-MEDICAL REIMBURSEMENT	2233304	0	2233304
	92-TELEPHONE	1202	0	1202

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2256206	0	2256206
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR		2256206	0	2256206
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	10900	0	10900
	14-RENT, RATES AND TAXES	33900	0	33900
	91-MEDICAL REIMBURSEMENT	398899	252087	650986
	92-TELEPHONE	1774	0	1774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		445473	252087	697560
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR		445473	252087	697560
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74718	63568	138286
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74718	63568	138286
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA		74718	63568	138286
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	249720	0	249720
	14-RENT, RATES AND TAXES	33900	0	33900
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	566570	96984	663554
	92-TELEPHONE	3371	1717	5088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		953561	98701	1052262
TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR		953561	98701	1052262
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	91328	0	91328
	10-POL OF OFFICE VEHICLES	9499	0	9499

	28-PROFESSIONAL SERVICES	2758	0	2758
	50-OTHER CHARGES	24000	0	24000
	91-MEDICAL REIMBURSEMENT	170418	24182	194600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	298003	24182	322185
	TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR	298003	24182	322185
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5000	0	5000
	04-PENSIONARY CHARGES	300000	0	300000
	10-POL OF OFFICE VEHICLES	5224	0	5224
	28-PROFESSIONAL SERVICES	127272	0	127272
	50-OTHER CHARGES	565000	0	565000
	91-MEDICAL REIMBURSEMENT	998334	0	998334
	92-TELEPHONE	706	0	706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2001536	0	2001536
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	2001536	0	2001536
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	0	1179
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	0	1179
DDO- ASSISTANT CANE DEVELOPMENT OFFICER NAWANSHAHAH NAWANSHAHAH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	238459	0	238459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238459	0	238459
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER NAWANSHAHAH NAWANSHAHAH	238459	0	238459
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3458	0	3458

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
	TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	93-ELECTRICITY CHARGES	1520	0	1520
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1520	0	1520
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER FEROZEPUR FEROZEPUR	1520	0	1520
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1467401	651234	2118635
	02-WAGES	21474	10996	32470
	04-PENSIONARY CHARGES	1000000	0	1000000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8300	0	8300
	10-POL OF OFFICE VEHICLES	40996	0	40996
	11-DOMESTIC TRAVEL EXPENSES	158582	3230	161812
	13-OFFICE EXPENSES	9838	0	9838
	28-PROFESSIONAL SERVICES	692248	56848	749096
	50-OTHER CHARGES	1606000	0	1606000
	91-MEDICAL REIMBURSEMENT	4167323	860870	5028193
	92-TELEPHONE	3751	0	3751
	93-ELECTRICITY CHARGES	4665	0	4665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9180578	1583178	10763756
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	9180578	1583178	10763756
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	260660	0	260660
	92-TELEPHONE	1002	0	1002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	261662	0	261662
Major Head- 2401-CROP HUSBANDRY				

	01-SALARIES	17049130	1602658	18651788
	02-WAGES	9972	0	9972
	13-OFFICE EXPENSES	20000	0	20000
	33-SUBSIDIES	0	70000	70000
	91-MEDICAL REIMBURSEMENT	27161	0	27161
	93-ELECTRICITY CHARGES	25490	0	25490
TOTAL FOR MH- 2401-CROP HUSBANDRY		17131753	1672658	18804411
TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB		17393415	1672658	19066073
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	12120271	1255388	13375659
	11-DOMESTIC TRAVEL EXPENSES	13014	0	13014
	13-OFFICE EXPENSES	27135	900	28035
	27-MINOR WORKS	22350	0	22350
	33-SUBSIDIES	0	98000	98000
	50-OTHER CHARGES	15945	4800	20745
	91-MEDICAL REIMBURSEMENT	6331	0	6331
	93-ELECTRICITY CHARGES	65000	6886	71886
TOTAL FOR MH- 2401-CROP HUSBANDRY		12270046	1365974	13636020
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA		12270046	1365974	13636020
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	17302643	1805454	19108097
	13-OFFICE EXPENSES	47880	1100	48980
	14-RENT, RATES AND TAXES	0	98400	98400
	27-MINOR WORKS	64580	0	64580
	91-MEDICAL REIMBURSEMENT	25060	0	25060
	92-TELEPHONE	9432	0	9432
	93-ELECTRICITY CHARGES	48519	8780	57299
TOTAL FOR MH- 2401-CROP HUSBANDRY		17498114	1913734	19411848

TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR	17498114	1913734	19411848
DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
10-POL OF OFFICE VEHICLES	8956	0	8956
91-MEDICAL REIMBURSEMENT	97821	0	97821
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106777	0	106777
TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA	106777	0	106777
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	3634686	0	3634686
13-OFFICE EXPENSES	3865	0	3865
92-TELEPHONE	1622	0	1622
TOTAL FOR MH- 2401-CROP HUSBANDRY	3640173	0	3640173
TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI	3640173	0	3640173
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	12221382	1172610	13393992
09-REPAIR AND MAINTENANCE OF STAFF CARS	89032	0	89032
10-POL OF OFFICE VEHICLES	119434	7801	127235
11-DOMESTIC TRAVEL EXPENSES	2424	0	2424
13-OFFICE EXPENSES	26715	0	26715
26-ADVERTISING AND PUBLICITY	25081	0	25081
91-MEDICAL REIMBURSEMENT	163249	0	163249
TOTAL FOR MH- 2401-CROP HUSBANDRY	12647317	1180411	13827728
TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	12647317	1180411	13827728
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000

	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	2147956	139097	2287053
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2357956	139097	2497053
	01-SALARIES	134647690	15051536	149699226
	02-WAGES	265457	0	265457
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42480	0	42480
	10-POL OF OFFICE VEHICLES	139616	15794	155410
	11-DOMESTIC TRAVEL EXPENSES	8524	3706	12230
	13-OFFICE EXPENSES	53800	1990	55790
	14-RENT, RATES AND TAXES	76532	0	76532
	21-SUPPLIES AND MATERIALS	111574	0	111574
	91-MEDICAL REIMBURSEMENT	797259	0	797259
	92-TELEPHONE	27566	2026	29592
	93-ELECTRICITY CHARGES	322128	27062	349190
	94-WATER CHARGES	400	0	400
	TOTAL FOR MH- 2401-CROP HUSBANDRY	136493026	15102114	151595140
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR	138850982	15241211	154092193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	200000	400000
	91-MEDICAL REIMBURSEMENT	2463103	179864	2642967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2663103	379864	3042967
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	2663103	379864	3042967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1155001	0	1155001
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1155001	0	1155001

	01-SALARIES	91761717	10166291	101928008
	02-WAGES	187984	0	187984
	09-REPAIR AND MAINTENANCE OF STAFF CARS	53984	0	53984
	10-POL OF OFFICE VEHICLES	170107	3317	173424
	11-DOMESTIC TRAVEL EXPENSES	5190	0	5190
	13-OFFICE EXPENSES	178163	23270	201433
	14-RENT, RATES AND TAXES	20950	0	20950
	21-SUPPLIES AND MATERIALS	178752	0	178752
	27-MINOR WORKS	98794	0	98794
	50-OTHER CHARGES	14380	14127	28507
	91-MEDICAL REIMBURSEMENT	358505	36815	395320
	92-TELEPHONE	35818	6555	42373
	93-ELECTRICITY CHARGES	339469	16960	356429
	94-WATER CHARGES	7000	0	7000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	93410813	10267335	103678148
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	94565814	10267335	104833149
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	3380	0	3380
	91-MEDICAL REIMBURSEMENT	589909	17310	607219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	593289	17310	610599
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	593289	17310	610599
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1752001	121909	1873910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1752001	121909	1873910
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	65153156	6529924	71683080
	02-WAGES	166155	25650	191805

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	10700	0	10700
	10-POL OF OFFICE VEHICLES	129673	0	129673
	11-DOMESTIC TRAVEL EXPENSES	13310	0	13310
	13-OFFICE EXPENSES	148040	0	148040
	14-RENT, RATES AND TAXES	15930	0	15930
	21-SUPPLIES AND MATERIALS	495362	29876	525238
	27-MINOR WORKS	60000	0	60000
	91-MEDICAL REIMBURSEMENT	473169	0	473169
	92-TELEPHONE	22370	3660	26030
	93-ELECTRICITY CHARGES	358246	36769	395015
TOTAL FOR MH- 2401-CROP HUSBANDRY		67046111	6625879	73671990
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT		68798112	6747788	75545900
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	34126808	0	34126808
	02-WAGES	31300	0	31300
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	14870	0	14870
	10-POL OF OFFICE VEHICLES	68283	0	68283
	11-DOMESTIC TRAVEL EXPENSES	5320	0	5320
	13-OFFICE EXPENSES	36505	0	36505
	21-SUPPLIES AND MATERIALS	100000	0	100000
	91-MEDICAL REIMBURSEMENT	278877	0	278877
	93-ELECTRICITY CHARGES	93110	0	93110
TOTAL FOR MH- 2401-CROP HUSBANDRY		34755073	0	34755073
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA		34755073	0	34755073
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	1295861	0	1295861
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1295861	0	1295861
	01-SALARIES	70035926	6709236	76745162
	02-WAGES	179200	0	179200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	36790	11840	48630
	10-POL OF OFFICE VEHICLES	182212	46744	228956
	13-OFFICE EXPENSES	64425	6449	70874
	21-SUPPLIES AND MATERIALS	81318	0	81318
	91-MEDICAL REIMBURSEMENT	127755	0	127755
	92-TELEPHONE	6225	690	6915
	93-ELECTRICITY CHARGES	297781	1500	299281
	TOTAL FOR MH- 2401-CROP HUSBANDRY	71011632	6776459	77788091
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR	72307493	6776459	79083952
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1577221	41000	1618221
	92-TELEPHONE	1121	0	1121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1578342	41000	1619342
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	47352769	5339662	52692431
	02-WAGES	173656	6192	179848
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26750	0	26750
	10-POL OF OFFICE VEHICLES	138214	0	138214
	11-DOMESTIC TRAVEL EXPENSES	450	0	450
	13-OFFICE EXPENSES	86465	0	86465
	21-SUPPLIES AND MATERIALS	34548	37882	72430

	27-MINOR WORKS	29905	0	29905
	50-OTHER CHARGES	25606	0	25606
	91-MEDICAL REIMBURSEMENT	224631	0	224631
	92-TELEPHONE	14859	844	15703
	93-ELECTRICITY CHARGES	312718	587	313305
	94-WATER CHARGES	9193	0	9193
	TOTAL FOR MH- 2401-CROP HUSBANDRY	48429764	5385167	53814931
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA	50008106	5426167	55434273
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1662907	19122	1682029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2062907	19122	2082029
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	2062907	19122	2082029
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	548934	0	548934
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	558934	0	558934
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	558934	0	558934
DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1271811	159624	1431435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1271811	159624	1431435
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	91717062	7610700	99327762
	02-WAGES	120700	0	120700

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	50800	0	50800
	10-POL OF OFFICE VEHICLES	50619	0	50619
	11-DOMESTIC TRAVEL EXPENSES	28455	2800	31255
	13-OFFICE EXPENSES	85018	15008	100026
	21-SUPPLIES AND MATERIALS	90000	0	90000
	91-MEDICAL REIMBURSEMENT	807251	0	807251
	93-ELECTRICITY CHARGES	201180	0	201180
	TOTAL FOR MH- 2401-CROP HUSBANDRY	93151085	7628508	100779593
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROPUR FEROPUR	94422896	7788132	102211028
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	443516	143109	586625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	643516	143109	786625
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	151593812	12076797	163670609
	02-WAGES	62678	0	62678
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	51627	0	51627
	10-POL OF OFFICE VEHICLES	244987	1935	246922
	11-DOMESTIC TRAVEL EXPENSES	26310	660	26970
	13-OFFICE EXPENSES	192121	5565	197686
	21-SUPPLIES AND MATERIALS	138280	14000	152280
	27-MINOR WORKS	10555	0	10555
	50-OTHER CHARGES	0	125098	125098
	91-MEDICAL REIMBURSEMENT	1496425	274753	1771178
	92-TELEPHONE	27653	3300	30953
	93-ELECTRICITY CHARGES	430773	3400	434173
	TOTAL FOR MH- 2401-CROP HUSBANDRY	154275221	12505508	166780729

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR		154918737	12648617	167567354
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	105744169	10984702	116728871
	02-WAGES	149000	3600	152600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16732	0	16732
	10-POL OF OFFICE VEHICLES	83435	13998	97433
	11-DOMESTIC TRAVEL EXPENSES	21636	0	21636
	13-OFFICE EXPENSES	141240	0	141240
	14-RENT, RATES AND TAXES	96122	0	96122
	21-SUPPLIES AND MATERIALS	58749	0	58749
	27-MINOR WORKS	46934	0	46934
	50-OTHER CHARGES	20290	0	20290
	91-MEDICAL REIMBURSEMENT	1083967	0	1083967
	92-TELEPHONE	13545	1356	14901
	93-ELECTRICITY CHARGES	500753	0	500753
	94-WATER CHARGES	27740	0	27740
TOTAL FOR MH- 2401-CROP HUSBANDRY		108004312	11003656	119007968
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR		108004312	11003656	119007968
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3641040	674500	4315540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3641040	674500	4315540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	481762	0	481762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481762	0	481762
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	35408714	3509085	38917799
	02-WAGES	68782	850	69632

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	43400	0	43400
	10-POL OF OFFICE VEHICLES	144401	0	144401
	13-OFFICE EXPENSES	94630	3050	97680
	21-SUPPLIES AND MATERIALS	40000	0	40000
	27-MINOR WORKS	21210	0	21210
	50-OTHER CHARGES	13998	0	13998
	91-MEDICAL REIMBURSEMENT	68772	0	68772
	92-TELEPHONE	24531	2343	26874
	93-ELECTRICITY CHARGES	362006	3290	365296
	TOTAL FOR MH- 2401-CROP HUSBANDRY	36290444	3518618	39809062
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	40413246	4193118	44606364
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5433393	648610	6082003
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5433393	648610	6082003
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	131514916	14117247	145632163
	02-WAGES	271736	4542	276278
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	52097	0	52097
	10-POL OF OFFICE VEHICLES	167953	9338	177291
	11-DOMESTIC TRAVEL EXPENSES	8946	0	8946
	13-OFFICE EXPENSES	81815	11583	93398
	14-RENT, RATES AND TAXES	113994	0	113994
	21-SUPPLIES AND MATERIALS	123760	47000	170760
	91-MEDICAL REIMBURSEMENT	922296	0	922296
	92-TELEPHONE	15112	1531	16643
	93-ELECTRICITY CHARGES	468184	33954	502138
	TOTAL FOR MH- 2401-CROP HUSBANDRY	133740809	14225195	147966004

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA		139174202	14873805	154048007
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1388700	0	1388700
	91-MEDICAL REIMBURSEMENT	359438	123213	482651
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1748138	123213	1871351
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	58804907	6151978	64956885
	02-WAGES	173805	12242	186047
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	54000	0	54000
	10-POL OF OFFICE VEHICLES	80787	0	80787
	11-DOMESTIC TRAVEL EXPENSES	25440	2814	28254
	13-OFFICE EXPENSES	144760	0	144760
	21-SUPPLIES AND MATERIALS	163564	0	163564
	27-MINOR WORKS	93539	0	93539
	91-MEDICAL REIMBURSEMENT	67506	0	67506
	92-TELEPHONE	16367	2033	18400
	93-ELECTRICITY CHARGES	344871	134362	479233
TOTAL FOR MH- 2401-CROP HUSBANDRY		59969546	6303429	66272975
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA		61717684	6426642	68144326
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	32536064	3386978	35923042
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	39085	0	39085
	10-POL OF OFFICE VEHICLES	161766	0	161766
	13-OFFICE EXPENSES	73604	0	73604
	21-SUPPLIES AND MATERIALS	99350	0	99350
	27-MINOR WORKS	79408	0	79408

	91-MEDICAL REIMBURSEMENT	61457	0	61457
	92-TELEPHONE	18230	1824	20054
	93-ELECTRICITY CHARGES	220197	18880	239077
TOTAL FOR MH- 2401-CROP HUSBANDRY		33289161	3407682	36696843
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI		33289161	3407682	36696843
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	41420883	5064347	46485230
	02-WAGES	128444	7844	136288
	10-POL OF OFFICE VEHICLES	107150	0	107150
	13-OFFICE EXPENSES	96783	19834	116617
	21-SUPPLIES AND MATERIALS	283390	0	283390
	91-MEDICAL REIMBURSEMENT	200813	0	200813
	93-ELECTRICITY CHARGES	188895	0	188895
	94-WATER CHARGES	875	0	875
TOTAL FOR MH- 2401-CROP HUSBANDRY		42427233	5092025	47519258
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR		42427233	5092025	47519258
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	143900	0	143900
	02-WAGES	12737	0	12737
	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	14036	0	14036
	28-PROFESSIONAL SERVICES	202427	88000	290427
	50-OTHER CHARGES	78000	0	78000
	91-MEDICAL REIMBURSEMENT	469296	89327	558623
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1120396	177327	1297723
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	46594865	3963150	50558015
	02-WAGES	91451	0	91451

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	22940	10650	33590
	10-POL OF OFFICE VEHICLES	202157	6230	208387
	11-DOMESTIC TRAVEL EXPENSES	19940	0	19940
	13-OFFICE EXPENSES	97441	3480	100921
	14-RENT, RATES AND TAXES	52143	0	52143
	21-SUPPLIES AND MATERIALS	61113	1835	62948
	27-MINOR WORKS	100000	0	100000
	91-MEDICAL REIMBURSEMENT	41607	0	41607
	92-TELEPHONE	11314	0	11314
	93-ELECTRICITY CHARGES	180335	8755	189090
TOTAL FOR MH- 2401-CROP HUSBANDRY		47475306	3994100	51469406
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAH NAWNASHAHAR		48595702	4171427	52767129
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	136815406	14661379	151476785
	02-WAGES	197198	17526	214724
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	51270	0	51270
	10-POL OF OFFICE VEHICLES	142092	4391	146483
	11-DOMESTIC TRAVEL EXPENSES	23530	6530	30060
	13-OFFICE EXPENSES	257545	40990	298535
	14-RENT, RATES AND TAXES	648018	0	648018
	21-SUPPLIES AND MATERIALS	102035	0	102035
	27-MINOR WORKS	40080	0	40080
	33-SUBSIDIES	145036	0	145036
	50-OTHER CHARGES	13613	7500	21113
	91-MEDICAL REIMBURSEMENT	580715	0	580715
	92-TELEPHONE	41245	3039	44284
	93-ELECTRICITY CHARGES	1158470	0	1158470

	TOTAL FOR MH- 2401-CROP HUSBANDRY	140216253	14741355	154957608
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	140216253	14741355	154957608
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	415665	39392	455057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415665	39392	455057
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	28563155	3293944	31857099
	02-WAGES	74000	7000	81000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	33860	0	33860
	10-POL OF OFFICE VEHICLES	203311	0	203311
	11-DOMESTIC TRAVEL EXPENSES	32350	582	32932
	13-OFFICE EXPENSES	84087	9140	93227
	21-SUPPLIES AND MATERIALS	68540	0	68540
	27-MINOR WORKS	24199	13367	37566
	91-MEDICAL REIMBURSEMENT	7684	0	7684
	92-TELEPHONE	25108	7035	32143
	93-ELECTRICITY CHARGES	127400	9180	136580
	TOTAL FOR MH- 2401-CROP HUSBANDRY	29243694	3340248	32583942
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	29659359	3379640	33038999
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	4753154	206000	4959154
	04-PENSIONARY CHARGES	400000	0	400000
	14-RENT, RATES AND TAXES	0	9700	9700
	28-PROFESSIONAL SERVICES	264416	0	264416
	91-MEDICAL REIMBURSEMENT	2149452	11250	2160702
	92-TELEPHONE	2312	0	2312
	93-ELECTRICITY CHARGES	15190	0	15190

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7584524	226950	7811474
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	75213017	8224524	83437541
	02-WAGES	116545	12367	128912
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40510	0	40510
	10-POL OF OFFICE VEHICLES	107608	7817	115425
	13-OFFICE EXPENSES	54442	3210	57652
	14-RENT, RATES AND TAXES	401318	0	401318
	21-SUPPLIES AND MATERIALS	100000	27500	127500
	91-MEDICAL REIMBURSEMENT	570385	187668	758053
	92-TELEPHONE	23654	2264	25918
	93-ELECTRICITY CHARGES	259454	42295	301749
	TOTAL FOR MH- 2401-CROP HUSBANDRY	76886933	8507645	85394578
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN	84471457	8734595	93206052
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	35676255	3628967	39305222
	02-WAGES	26800	5400	32200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7989	0	7989
	10-POL OF OFFICE VEHICLES	70838	0	70838
	13-OFFICE EXPENSES	74180	5500	79680
	21-SUPPLIES AND MATERIALS	30000	0	30000
	27-MINOR WORKS	39998	0	39998
	91-MEDICAL REIMBURSEMENT	80840	0	80840
	92-TELEPHONE	15108	596	15704
	93-ELECTRICITY CHARGES	239076	12377	251453
	TOTAL FOR MH- 2401-CROP HUSBANDRY	36261084	3652840	39913924
	TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	36261084	3652840	39913924

DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTURE PUNJAB MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	410000	0	410000
91-MEDICAL REIMBURSEMENT	12128018	1969420	14097438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12538018	2169420	14707438

Major Head- 2702-MINOR IRRIGATION

13-OFFICE EXPENSES	0	6250	6250
91-MEDICAL REIMBURSEMENT	21380	0	21380
TOTAL FOR MH- 2702-MINOR IRRIGATION	21380	6250	27630

TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTURE PUNJAB MOHALI	12559398	2175670	14735068

DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	21402667	252248	21654915
02-WAGES	10737	0	10737
10-POL OF OFFICE VEHICLES	21451	0	21451
13-OFFICE EXPENSES	22055	0	22055
14-RENT, RATES AND TAXES	47775	0	47775
28-PROFESSIONAL SERVICES	247532	0	247532
50-OTHER CHARGES	458000	0	458000
91-MEDICAL REIMBURSEMENT	1330583	342273	1672856
92-TELEPHONE	4895	702	5597
93-ELECTRICITY CHARGES	45012	0	45012
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23590707	595223	24185930
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	23590707	595223	24185930

DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	85050	0	85050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85050	0	85050

TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH		85050	0	85050
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	23759668	2987396	26747064
	02-WAGES	109129	0	109129
	13-OFFICE EXPENSES	59698	0	59698
	91-MEDICAL REIMBURSEMENT	528959	0	528959
	93-ELECTRICITY CHARGES	110915	0	110915
TOTAL FOR MH- 2401-CROP HUSBANDRY		24568369	2987396	27555765
TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR				
		24568369	2987396	27555765
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6402337	603050	7005387
	02-WAGES	10008	1153	11161
	13-OFFICE EXPENSES	105602	0	105602
	26-ADVERTISING AND PUBLICITY	0	7968	7968
	92-TELEPHONE	5890	589	6479
	93-ELECTRICITY CHARGES	83670	4900	88570
TOTAL FOR MH- 2401-CROP HUSBANDRY		6607507	617660	7225167
TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
		6607507	617660	7225167
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	8515115	890629	9405744
	10-POL OF OFFICE VEHICLES	53442	0	53442
	13-OFFICE EXPENSES	74299	3455	77754
	91-MEDICAL REIMBURSEMENT	20962	0	20962
	92-TELEPHONE	9165	928	10093
TOTAL FOR MH- 2401-CROP HUSBANDRY		8672983	895012	9567995

TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI		8672983	895012	9567995
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6711429	887406	7598835
	02-WAGES	10420	1237	11657
	13-OFFICE EXPENSES	23237	12109	35346
	27-MINOR WORKS	175000	0	175000
	91-MEDICAL REIMBURSEMENT	18704	0	18704
	93-ELECTRICITY CHARGES	16000	1850	17850
TOTAL FOR MH- 2401-CROP HUSBANDRY		6954790	902602	7857392
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA		6954790	902602	7857392
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5480423	509003	5989426
	10-POL OF OFFICE VEHICLES	4697	0	4697
	13-OFFICE EXPENSES	16666	6962	23628
	92-TELEPHONE	11101	1111	12212
TOTAL FOR MH- 2401-CROP HUSBANDRY		5512887	517076	6029963
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI		5512887	517076	6029963
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	01-SALARIES	107860	0	107860
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		107860	0	107860
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH		107860	0	107860
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	9657995	1027470	10685465
	13-OFFICE EXPENSES	20809	408	21217

	33-SUBSIDIES	0	56000	56000
	93-ELECTRICITY CHARGES	42062	0	42062
TOTAL FOR MH- 2401-CROP HUSBANDRY		9720866	1083878	10804744
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI		9720866	1083878	10804744
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	11227182	1228550	12455732
	02-WAGES	25300	0	25300
	13-OFFICE EXPENSES	2000	0	2000
	50-OTHER CHARGES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	96786	0	96786
	92-TELEPHONE	4725	0	4725
	93-ELECTRICITY CHARGES	199956	0	199956
TOTAL FOR MH- 2401-CROP HUSBANDRY		11560949	1228550	12789499
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN		11560949	1228550	12789499
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50855	75723	126578
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50855	75723	126578
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	20787280	963481	21750761
	02-WAGES	7140	0	7140
	13-OFFICE EXPENSES	41650	0	41650
	33-SUBSIDIES	0	640000	640000
	91-MEDICAL REIMBURSEMENT	31469	30000	61469
	92-TELEPHONE	5000	0	5000
	93-ELECTRICITY CHARGES	10260	0	10260
TOTAL FOR MH- 2401-CROP HUSBANDRY		20882799	1633481	22516280
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR		20933654	1709204	22642858
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	183415	0	183415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183415	0	183415
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	129538960	13644988	143183948
	02-WAGES	582700	58980	641680
	09-REPAIR AND MAINTENANCE OF STAFF CARS	201021	25938	226959
	10-POL OF OFFICE VEHICLES	1322161	179035	1501196
	11-DOMESTIC TRAVEL EXPENSES	1515	0	1515
	13-OFFICE EXPENSES	27720492	21971	27742463
	26-ADVERTISING AND PUBLICITY	100200623	0	100200623
	28-PROFESSIONAL SERVICES	1119706	0	1119706
	31-GRANTS-IN-AID (SALARY)	69039406	23927808	92967214
	33-SUBSIDIES	70663936000	11170000000	81833936000
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	18750000	0	18750000
	36-GRANTS-IN-AID (NON-SALARY)	4780138158	456250000	5236388158
	50-OTHER CHARGES	9209466	393223	9602689
	91-MEDICAL REIMBURSEMENT	844619	70410	915029
	92-TELEPHONE	74099	1020	75119
	93-ELECTRICITY CHARGES	3269970	1878377	5148347
	94-WATER CHARGES	80050	18510	98560
	TOTAL FOR MH- 2401-CROP HUSBANDRY	75806028946	11666470260	87472499206
	TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	75806212361	11666470260	87472682621
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	01-SALARIES	19034534	3651283	22685817
	13-OFFICE EXPENSES	114787	0	114787
	14-RENT, RATES AND TAXES	500000	0	500000

	28-PROFESSIONAL SERVICES	606607	0	606607
	91-MEDICAL REIMBURSEMENT	53002	0	53002
	92-TELEPHONE	12438	0	12438
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	20321368	3651283	23972651
	TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH	20321368	3651283	23972651
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	36-GRANTS-IN-AID (NON-SALARY)	250000000	0	250000000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	250000000	0	250000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2124998164	175001836	2300000000
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	200000000	0	200000000
	36-GRANTS-IN-AID (NON-SALARY)	1772861007	475758726	2248619733
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	4097859171	650760562	4748619733
	TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI	4347859171	650760562	4998619733
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	8266530	1179910	9446440
	02-WAGES	9078	0	9078
	11-DOMESTIC TRAVEL EXPENSES	45354	0	45354
	13-OFFICE EXPENSES	44990	0	44990
	93-ELECTRICITY CHARGES	37690	0	37690
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8403642	1179910	9583552
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	8403642	1179910	9583552
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16261	9010	25271
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16261	9010	25271
Major Head- 2401-CROP HUSBANDRY				

	01-SALARIES	7391369	1118089	8509458
	02-WAGES	33220	0	33220
	11-DOMESTIC TRAVEL EXPENSES	0	2120	2120
	13-OFFICE EXPENSES	11000	0	11000
	27-MINOR WORKS	49025	0	49025
	91-MEDICAL REIMBURSEMENT	0	103392	103392
	92-TELEPHONE	7030	0	7030
TOTAL FOR MH- 2401-CROP HUSBANDRY		7491644	1223601	8715245
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT		7507905	1232611	8740516
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	9503478	927530	10431008
	02-WAGES	9000	1000	10000
	13-OFFICE EXPENSES	58882	10850	69732
	27-MINOR WORKS	59282	0	59282
	92-TELEPHONE	8137	824	8961
	93-ELECTRICITY CHARGES	12040	0	12040
TOTAL FOR MH- 2401-CROP HUSBANDRY		9650819	940204	10591023
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR		9650819	940204	10591023
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4661676	346618	5008294
	02-WAGES	8978	929	9907
	11-DOMESTIC TRAVEL EXPENSES	12432	0	12432
	13-OFFICE EXPENSES	9764	0	9764
	14-RENT, RATES AND TAXES	444765	0	444765
	92-TELEPHONE	7224	879	8103
	93-ELECTRICITY CHARGES	16412	0	16412

	TOTAL FOR MH- 2401-CROP HUSBANDRY	5161251	348426	5509677
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA	5161251	348426	5509677
DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3898105	352250	4250355
	02-WAGES	2891	0	2891
	11-DOMESTIC TRAVEL EXPENSES	1070	0	1070
	13-OFFICE EXPENSES	23000	0	23000
	91-MEDICAL REIMBURSEMENT	24320	0	24320
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3949386	352250	4301636
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR	3949386	352250	4301636
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5517944	1015276	6533220
	13-OFFICE EXPENSES	81537	5816	87353
	91-MEDICAL REIMBURSEMENT	50610	0	50610
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5650091	1021092	6671183
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR	5650091	1021092	6671183
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	187402	0	187402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187402	0	187402
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5301854	410196	5712050
	13-OFFICE EXPENSES	10850	0	10850
	92-TELEPHONE	12021	0	12021
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5324725	410196	5734921
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR	5512127	410196	5922323
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-PENSIONARY CHARGES	628125	39200	667325
	91-MEDICAL REIMBURSEMENT	111078	0	111078
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	739203	39200	778403
	01-SALARIES	3077446	817744	3895190
	13-OFFICE EXPENSES	6000	11000	17000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3083446	828744	3912190
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA	3822649	867944	4690593
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4937760	1701412	6639172
	02-WAGES	8000	0	8000
	10-POL OF OFFICE VEHICLES	13000	0	13000
	13-OFFICE EXPENSES	4668	1518	6186
	14-RENT, RATES AND TAXES	374404	0	374404
	91-MEDICAL REIMBURSEMENT	116587	0	116587
	92-TELEPHONE	5656	2144	7800
	93-ELECTRICITY CHARGES	12090	2430	14520
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5472165	1707504	7179669
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR	5472165	1707504	7179669
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3057952	202084	3260036
	13-OFFICE EXPENSES	5300	0	5300
	91-MEDICAL REIMBURSEMENT	25894	0	25894
	93-ELECTRICITY CHARGES	39215	0	39215
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3128361	202084	3330445
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	3128361	202084	3330445
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				

	01-SALARIES	5789256	360126	6149382
	13-OFFICE EXPENSES	4552	759	5311
	91-MEDICAL REIMBURSEMENT	72466	0	72466
TOTAL FOR MH- 2401-CROP HUSBANDRY		5866274	360885	6227159
TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI		5866274	360885	6227159
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	13208667	1480056	14688723
	13-OFFICE EXPENSES	9047	0	9047
	93-ELECTRICITY CHARGES	9544	807	10351
TOTAL FOR MH- 2401-CROP HUSBANDRY		13227258	1480863	14708121
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI		13227258	1480863	14708121
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	11588664	1157642	12746306
	11-DOMESTIC TRAVEL EXPENSES	4200	0	4200
	13-OFFICE EXPENSES	8978	3284	12262
	91-MEDICAL REIMBURSEMENT	266523	0	266523
TOTAL FOR MH- 2401-CROP HUSBANDRY		11868365	1160926	13029291
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI		11868365	1160926	13029291
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	57322815	5626038	62948853
	11-DOMESTIC TRAVEL EXPENSES	14027	0	14027
	13-OFFICE EXPENSES	60086	0	60086
	21-SUPPLIES AND MATERIALS	34661	0	34661
	91-MEDICAL REIMBURSEMENT	460235	9700	469935
	92-TELEPHONE	8890	925	9815
	93-ELECTRICITY CHARGES	17510	0	17510
TOTAL FOR MH- 2401-CROP HUSBANDRY		57918224	5636663	63554887

TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI		57918224	5636663	63554887
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		275944	0	275944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275944	0	275944
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		6036946	662224	6699170
02-WAGES		27500	0	27500
09-REPAIR AND MAINTENANCE OF STAFF CARS				
		33621	0	33621
10-POL OF OFFICE VEHICLES		140531	0	140531
13-OFFICE EXPENSES		13098	0	13098
33-SUBSIDIES		2434755647	0	2434755647
91-MEDICAL REIMBURSEMENT		24915	0	24915
92-TELEPHONE		15091	1510	16601
TOTAL FOR MH- 2401-CROP HUSBANDRY		2441047349	663734	2441711083
TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR		2441323293	663734	2441987027
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		47237	0	47237
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		17860254	1467140	19327394
02-WAGES		37000	0	37000
11-DOMESTIC TRAVEL EXPENSES		0	4220	4220
13-OFFICE EXPENSES		94871	11280	106151
21-SUPPLIES AND MATERIALS		113971	42504	156475
27-MINOR WORKS		66540	0	66540
91-MEDICAL REIMBURSEMENT		132808	0	132808
92-TELEPHONE		9397	931	10328

	93-ELECTRICITY CHARGES	213220	0	213220
	TOTAL FOR MH- 2401-CROP HUSBANDRY	18528061	1526075	20054136
	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	18575298	1526075	20101373
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	20001549	2143867	22145416
	02-WAGES	46007	4978	50985
	13-OFFICE EXPENSES	164659	0	164659
	21-SUPPLIES AND MATERIALS	323591	49320	372911
	27-MINOR WORKS	24848	0	24848
	91-MEDICAL REIMBURSEMENT	150229	0	150229
	92-TELEPHONE	5702	584	6286
	93-ELECTRICITY CHARGES	110958	0	110958
	TOTAL FOR MH- 2401-CROP HUSBANDRY	20827543	2198749	23026292
	TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	20827543	2198749	23026292
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	9544566	1034055	10578621
	02-WAGES	52291	0	52291
	11-DOMESTIC TRAVEL EXPENSES	18310	0	18310
	13-OFFICE EXPENSES	39937	9227	49164
	21-SUPPLIES AND MATERIALS	99137	0	99137
	92-TELEPHONE	6278	702	6980
	93-ELECTRICITY CHARGES	145267	0	145267
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9905786	1043984	10949770
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA	9905786	1043984	10949770
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	8864232	865434	9729666
	02-WAGES	181881	0	181881

	11-DOMESTIC TRAVEL EXPENSES	2160	460	2620
	13-OFFICE EXPENSES	54742	8288	63030
	21-SUPPLIES AND MATERIALS	183438	0	183438
	91-MEDICAL REIMBURSEMENT	3000	0	3000
	92-TELEPHONE	7070	707	7777
	93-ELECTRICITY CHARGES	189867	0	189867
	94-WATER CHARGES	11145	0	11145
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9497535	874889	10372424
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA	9497535	874889	10372424
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	10850601	1113040	11963641
	02-WAGES	39413	0	39413
	13-OFFICE EXPENSES	64974	5464	70438
	21-SUPPLIES AND MATERIALS	57782	0	57782
	91-MEDICAL REIMBURSEMENT	9337	0	9337
	93-ELECTRICITY CHARGES	237773	0	237773
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11259880	1118504	12378384
	TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR	11295880	1118504	12414384
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	28448735	3440102	31888837
	02-WAGES	109147	0	109147
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18200	0	18200
	10-POL OF OFFICE VEHICLES	118148	0	118148
	13-OFFICE EXPENSES	159192	25121	184313

	21-SUPPLIES AND MATERIALS	42500	15000	57500
	27-MINOR WORKS	45050	0	45050
	91-MEDICAL REIMBURSEMENT	118187	0	118187
	92-TELEPHONE	40653	2107	42760
	93-ELECTRICITY CHARGES	75503	9857	85360
	94-WATER CHARGES	7950	3850	11800
	TOTAL FOR MH- 2401-CROP HUSBANDRY	29183265	3496037	32679302
	TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA	29183265	3496037	32679302
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	17221855	1720558	18942413
	13-OFFICE EXPENSES	32504	5450	37954
	TOTAL FOR MH- 2401-CROP HUSBANDRY	17254359	1726008	18980367
	TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI	17254359	1726008	18980367
	TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB	85094368210	12570949789	97665317999
	TOTAL FOR DEPT- AGRICULTURE	85094368210	12570949789	97665317999
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	83214354	8676476	91890830
	09-REPAIR AND MAINTENANCE OF STAFF CARS	37556	10044	47600
	10-POL OF OFFICE VEHICLES	54236	6500	60736
	11-DOMESTIC TRAVEL EXPENSES	5000	4940	9940
	13-OFFICE EXPENSES	174986	20970	195956
	21-SUPPLIES AND MATERIALS	869875	171830	1041705
	27-MINOR WORKS	69909	58941	128850
	28-PROFESSIONAL SERVICES	2407436	240800	2648236

	30-OTHER CONTRACTUAL SERVICES	81713	21472	103185
	50-OTHER CHARGES	106089	0	106089
	91-MEDICAL REIMBURSEMENT	489722	28530	518252
	92-TELEPHONE	7070	707	7777
	93-ELECTRICITY CHARGES	275640	27180	302820
	94-WATER CHARGES	0	8000	8000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	87793586	9276390	97069976
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR	87793586	9276390	97069976
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	70000	200000	270000
	91-MEDICAL REIMBURSEMENT	4684907	0	4684907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4754907	200000	4954907
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	110918655	12389501	123308156
	11-DOMESTIC TRAVEL EXPENSES	13618	0	13618
	13-OFFICE EXPENSES	197483	143282	340765
	17-HOSPITALITY AND ENTERTAINMENT	16358	75166	91524
	26-ADVERTISING AND PUBLICITY	198062	0	198062
	30-OTHER CONTRACTUAL SERVICES	636127	62325	698452
	31-GRANTS-IN-AID (SALARY)	564327939	125000000	689327939
	36-GRANTS-IN-AID (NON-SALARY)	188214504	299841	188514345
	91-MEDICAL REIMBURSEMENT	181812	0	181812
	92-TELEPHONE	6411	0	6411
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	864710969	137970115	1002681084
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	18249	0	18249
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	18249	0	18249
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI	869484125	138170115	1007654240
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1693731	569155	2262886
02-WAGES	36000	18000	54000
04-PENSIONARY CHARGES	600000	0	600000
27-MINOR WORKS	349745	0	349745
28-PROFESSIONAL SERVICES	369580	204841	574421
50-OTHER CHARGES	274000	0	274000
91-MEDICAL REIMBURSEMENT	6065746	98858	6164604
92-TELEPHONE	8193	825	9018
93-ELECTRICITY CHARGES	2755	2140	4895

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9399750	893819	10293569

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	27392953	2776716	30169669
02-WAGES	5140758	498000	5638758
13-OFFICE EXPENSES	45994	12548	58542
26-ADVERTISING AND PUBLICITY	9925	0	9925
27-MINOR WORKS	15334	0	15334
30-OTHER CONTRACTUAL SERVICES	986350	0	986350
91-MEDICAL REIMBURSEMENT	150848	0	150848
92-TELEPHONE	2453	0	2453
93-ELECTRICITY CHARGES	478070	41140	519210

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	34222685	3328404	37551089

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA	43622435	4222223	47844658

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	540920	21323	562243
10-POL OF OFFICE VEHICLES	5905	0	5905
14-RENT, RATES AND TAXES	67800	0	67800
27-MINOR WORKS	96898	0	96898
28-PROFESSIONAL SERVICES	200369	0	200369

	50-OTHER CHARGES	200000	300000	500000
	91-MEDICAL REIMBURSEMENT	2884281	400600	3284881
	92-TELEPHONE	5716	1971	7687
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4001889	723894	4725783
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	13059617	1373772	14433389
	10-POL OF OFFICE VEHICLES	5242	14137	19379
	13-OFFICE EXPENSES	94307	0	94307
	14-RENT, RATES AND TAXES	93189	0	93189
	21-SUPPLIES AND MATERIALS	100717	69195	169912
	27-MINOR WORKS	10852	15000	25852
	30-OTHER CONTRACTUAL SERVICES	850725	0	850725
	91-MEDICAL REIMBURSEMENT	90523	0	90523
	92-TELEPHONE	8343	825	9168
	93-ELECTRICITY CHARGES	197300	1850	199150
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		14510815	1474779	15985594
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR		18512704	2198673	20711377
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1782056	4000	1786056
	02-WAGES	1267	0	1267
	04-PENSIONARY CHARGES	600000	0	600000
	10-POL OF OFFICE VEHICLES	37148	0	37148
	13-OFFICE EXPENSES	13040	99205	112245
	34-SCHOLARSHIPS STIPENDS	168300	0	168300
	50-OTHER CHARGES	275000	0	275000
	91-MEDICAL REIMBURSEMENT	2010807	285268	2296075
	93-ELECTRICITY CHARGES	4705	0	4705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4892323	388473	5280796
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR		4892323	388473	5280796

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	568484	250188	818672
02-WAGES	18000	0	18000
04-PENSIONARY CHARGES	800000	200000	1000000
10-POL OF OFFICE VEHICLES	19020	0	19020
28-PROFESSIONAL SERVICES	273164	88000	361164
91-MEDICAL REIMBURSEMENT	4579008	107218	4686226
92-TELEPHONE	825	0	825
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6258501	645406	6903907
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA	6258501	645406	6903907

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	436064	0	436064
02-WAGES	25628	0	25628
50-OTHER CHARGES	20000	0	20000
91-MEDICAL REIMBURSEMENT	248748	2537	251285
92-TELEPHONE	460	0	460
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	730900	2537	733437

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	7409232	866588	8275820
11-DOMESTIC TRAVEL EXPENSES	16800	13220	30020
13-OFFICE EXPENSES	54270	35730	90000
21-SUPPLIES AND MATERIALS	9999140	0	9999140
27-MINOR WORKS	59995	49610	109605
91-MEDICAL REIMBURSEMENT	12482	0	12482
92-TELEPHONE	8132	820	8952
93-ELECTRICITY CHARGES	68654	7093	75747
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	17628705	973061	18601766

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR		18359605	975598	19335203
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	686920	0	686920
	04-PENSIONARY CHARGES	33000	0	33000
	06-SOCIAL ASSISTANCE	83502000	0	83502000
	91-MEDICAL REIMBURSEMENT	50324	0	50324
	93-ELECTRICITY CHARGES	6770	0	6770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84279014	0	84279014
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA		84279014	0	84279014
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21249	0	21249
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21249	0	21249
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	34339212	3520653	37859865
	02-WAGES	3326175	219900	3546075
	09-REPAIR AND MAINTENANCE OF STAFF CARS	37799	2450	40249
	10-POL OF OFFICE VEHICLES	332556	70120	402676
	13-OFFICE EXPENSES	89671	15871	105542
	21-SUPPLIES AND MATERIALS	3211257	1784841	4996098
	27-MINOR WORKS	39785	0	39785
	30-OTHER CONTRACTUAL SERVICES	1200000	0	1200000
	91-MEDICAL REIMBURSEMENT	59577	8750	68327
	92-TELEPHONE	12149	1181	13330
	93-ELECTRICITY CHARGES	1025320	8730	1034050
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		43673501	5632496	49305997

Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	79380	6006	85386
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	79380	6006	85386
	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	43774130	5638502	49412632
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1480211	0	1480211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1480211	0	1480211
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	103928488	9563866	113492354
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23000	10045	33045
	10-POL OF OFFICE VEHICLES	30871	0	30871
	13-OFFICE EXPENSES	385830	158251	544081
	21-SUPPLIES AND MATERIALS	135000	46050	181050
	27-MINOR WORKS	2832	0	2832
	28-PROFESSIONAL SERVICES	2524706	275829	2800535
	91-MEDICAL REIMBURSEMENT	173238	414331	587569
	92-TELEPHONE	6237	718	6955
	93-ELECTRICITY CHARGES	322810	16726	339536
	94-WATER CHARGES	2194	1033	3227
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	107535206	10486849	118022055
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB	109015417	10486849	119502266
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19553	0	19553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19553	0	19553
Major Head- 2403-ANIMAL HUSBANDRY				

	01-SALARIES	19105683	2109614	21215297
	02-WAGES	3541600	395500	3937100
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20200	0	20200
	10-POL OF OFFICE VEHICLES	149969	81946	231915
	13-OFFICE EXPENSES	29534	13742	43276
	21-SUPPLIES AND MATERIALS	2732528	638752	3371280
	27-MINOR WORKS	29708	14490	44198
	30-OTHER CONTRACTUAL SERVICES	479569	0	479569
	91-MEDICAL REIMBURSEMENT	38076	0	38076
	93-ELECTRICITY CHARGES	65569	4431	70000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	26192436	3258475	29450911
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA	26211989	3258475	29470464
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	22556513	2515331	25071844
	13-OFFICE EXPENSES	38978	20080	59058
	91-MEDICAL REIMBURSEMENT	81961	0	81961
	92-TELEPHONE	10288	1022	11310
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	22687740	2536433	25224173
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA	22887740	2536433	25424173
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1978171	57291	2035462
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2178171	57291	2235462
Major Head- 2403-ANIMAL HUSBANDRY				

	01-SALARIES	166281524	16678617	182960141
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	9223	9223
	10-POL OF OFFICE VEHICLES	49360	4850	54210
	13-OFFICE EXPENSES	123776	10052	133828
	21-SUPPLIES AND MATERIALS	49997	0	49997
	28-PROFESSIONAL SERVICES	6753025	492400	7245425
	91-MEDICAL REIMBURSEMENT	591214	36082	627296
	92-TELEPHONE	6000	0	6000
	93-ELECTRICITY CHARGES	476902	0	476902
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	174331798	17231224	191563022
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR	176509969	17288515	193798484
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1192355	0	1192355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1192355	0	1192355
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	39062549	4264136	43326685
	11-DOMESTIC TRAVEL EXPENSES	17944	1720	19664
	13-OFFICE EXPENSES	517792	124620	642412
	21-SUPPLIES AND MATERIALS	3021410	193656	3215066
	27-MINOR WORKS	30000	0	30000
	91-MEDICAL REIMBURSEMENT	269148	0	269148
	92-TELEPHONE	6798	690	7488
	93-ELECTRICITY CHARGES	1701069	9282	1710351
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	44626710	4594104	49220814
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA	45819065	4594104	50413169
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	4000	0	4000
	11-DOMESTIC TRAVEL EXPENSES	0	760	760
	28-PROFESSIONAL SERVICES	36000	0	36000
	91-MEDICAL REIMBURSEMENT	594124	0	594124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	634124	760	634884
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR	634124	760	634884
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	480333	0	480333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680333	0	680333
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	68499431	6443514	74942945
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4200	0	4200
	10-POL OF OFFICE VEHICLES	45000	0	45000
	11-DOMESTIC TRAVEL EXPENSES	0	2000	2000
	13-OFFICE EXPENSES	72117	43446	115563
	21-SUPPLIES AND MATERIALS	159855	34996	194851
	28-PROFESSIONAL SERVICES	4091380	314460	4405840
	91-MEDICAL REIMBURSEMENT	1331702	0	1331702
	92-TELEPHONE	6613	716	7329
	93-ELECTRICITY CHARGES	400000	0	400000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	74610298	6839132	81449430
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR	75290631	6839132	82129763
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	200000	400000
	91-MEDICAL REIMBURSEMENT	2758608	42919	2801527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2958608	242919	3201527

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	211380131	21465862	232845993
09-REPAIR AND MAINTENANCE OF STAFF CARS	27872	0	27872
10-POL OF OFFICE VEHICLES	73739	0	73739
11-DOMESTIC TRAVEL EXPENSES	780	14060	14840
13-OFFICE EXPENSES	312546	69833	382379
17-HOSPITALITY AND ENTERTAINMENT	50000	0	50000
21-SUPPLIES AND MATERIALS	249711	36510	286221
27-MINOR WORKS	9990	0	9990
28-PROFESSIONAL SERVICES	10609608	886800	11496408
91-MEDICAL REIMBURSEMENT	457250	155846	613096
92-TELEPHONE	10629	0	10629
93-ELECTRICITY CHARGES	618018	0	618018

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY 223800274 22628911 246429185

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA 226758882 22871830 249630712

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	918737	0	918737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1318737	0	1318737

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	97204528	10270130	107474658
11-DOMESTIC TRAVEL EXPENSES	900	0	900
13-OFFICE EXPENSES	132417	8507	140924
21-SUPPLIES AND MATERIALS	690472	31950	722422
28-PROFESSIONAL SERVICES	3012452	273800	3286252
91-MEDICAL REIMBURSEMENT	335804	0	335804
92-TELEPHONE	7080	6920	14000
93-ELECTRICITY CHARGES	499840	0	499840

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	101883493	10591307	112474800
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	103202230	10591307	113793537
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1241408	0	1241408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241408	0	1241408
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	75392021	7805276	83197297
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5000	0	5000
	10-POL OF OFFICE VEHICLES	40940	0	40940
	13-OFFICE EXPENSES	99868	104800	204668
	21-SUPPLIES AND MATERIALS	149868	11400	161268
	28-PROFESSIONAL SERVICES	7906176	657100	8563276
	30-OTHER CONTRACTUAL SERVICES	43809	0	43809
	91-MEDICAL REIMBURSEMENT	539893	30431	570324
	92-TELEPHONE	2885	0	2885
	93-ELECTRICITY CHARGES	305420	0	305420
	94-WATER CHARGES	6728	0	6728
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	84492608	8609007	93101615
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR	85734016	8609007	94343023
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	1134306	0	1134306
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1744306	0	1744306
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	217202349	21032958	238235307

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	11818	0	11818
	10-POL OF OFFICE VEHICLES	16224	37142	53366
	11-DOMESTIC TRAVEL EXPENSES	2975	0	2975
	13-OFFICE EXPENSES	193659	84003	277662
	21-SUPPLIES AND MATERIALS	109997	0	109997
	28-PROFESSIONAL SERVICES	13139757	1038426	14178183
	91-MEDICAL REIMBURSEMENT	1809191	201100	2010291
	92-TELEPHONE	852	0	852
	93-ELECTRICITY CHARGES	608628	94004	702632
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	233095450	22487633	255583083
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR	234839756	22487633	257327389
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	136922367	14070411	150992778
	11-DOMESTIC TRAVEL EXPENSES	30930	0	30930
	13-OFFICE EXPENSES	405613	22960	428573
	21-SUPPLIES AND MATERIALS	149876	0	149876
	28-PROFESSIONAL SERVICES	5391240	262500	5653740
	30-OTHER CONTRACTUAL SERVICES	300000	30269	330269
	91-MEDICAL REIMBURSEMENT	258804	64149	322953
	92-TELEPHONE	8929	385	9314
	93-ELECTRICITY CHARGES	694055	0	694055
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	144161814	14450674	158612488
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR	144161814	14450674	158612488
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3501245	0	3501245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3501245	0	3501245
Major Head- 2403-ANIMAL HUSBANDRY				

	01-SALARIES	268780120	27026053	295806173
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	26382	26382
	10-POL OF OFFICE VEHICLES	61319	8356	69675
	11-DOMESTIC TRAVEL EXPENSES	11960	0	11960
	13-OFFICE EXPENSES	378146	111001	489147
	21-SUPPLIES AND MATERIALS	259715	0	259715
	27-MINOR WORKS	5801	0	5801
	28-PROFESSIONAL SERVICES	6725641	470600	7196241
	91-MEDICAL REIMBURSEMENT	962526	457698	1420224
	92-TELEPHONE	10298	1060	11358
	93-ELECTRICITY CHARGES	845508	78422	923930
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		278041034	28179572	306220606
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	209498	0	209498
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		209498	0	209498
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA		281751777	28179572	309931349
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3270194	0	3270194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3270194	0	3270194
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	187491491	18113632	205605123
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17733	0	17733
	10-POL OF OFFICE VEHICLES	168642	21472	190114
	11-DOMESTIC TRAVEL EXPENSES	1970	3840	5810
	13-OFFICE EXPENSES	302530	59987	362517
	21-SUPPLIES AND MATERIALS	249533	26400	275933
	26-ADVERTISING AND PUBLICITY	3105	0	3105

	27-MINOR WORKS	71179	0	71179
	28-PROFESSIONAL SERVICES	3240874	295300	3536174
	91-MEDICAL REIMBURSEMENT	706123	134361	840484
	92-TELEPHONE	9849	1144	10993
	93-ELECTRICITY CHARGES	699690	0	699690
	94-WATER CHARGES	14028	0	14028
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	192976747	18656136	211632883
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA	196246941	18656136	214903077
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	81098703	8272334	89371037
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	42951	0	42951
	10-POL OF OFFICE VEHICLES	13375	0	13375
	13-OFFICE EXPENSES	87183	18652	105835
	21-SUPPLIES AND MATERIALS	120350	17950	138300
	28-PROFESSIONAL SERVICES	3612787	295889	3908676
	30-OTHER CONTRACTUAL SERVICES	15708	0	15708
	91-MEDICAL REIMBURSEMENT	169060	213156	382216
	92-TELEPHONE	11940	731	12671
	93-ELECTRICITY CHARGES	384158	15509	399667
	94-WATER CHARGES	5627	0	5627
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	85561842	8834221	94396063
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR	85561842	8834221	94396063
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	214804622	21312287	236116909
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	29000	0	29000
	10-POL OF OFFICE VEHICLES	84958	14405	99363

	13-OFFICE EXPENSES	118884	50845	169729
	21-SUPPLIES AND MATERIALS	181300	23000	204300
	27-MINOR WORKS	4950	0	4950
	28-PROFESSIONAL SERVICES	7998828	682680	8681508
	91-MEDICAL REIMBURSEMENT	966677	0	966677
	92-TELEPHONE	9694	2098	11792
	93-ELECTRICITY CHARGES	805347	53232	858579
	94-WATER CHARGES	1722	0	1722
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	225005982	22138547	247144529
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR	225005982	22138547	247144529
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	234832906	23660377	258493283
	10-POL OF OFFICE VEHICLES	4180	15009	19189
	13-OFFICE EXPENSES	331430	124747	456177
	21-SUPPLIES AND MATERIALS	149930	9690	159620
	28-PROFESSIONAL SERVICES	7799616	591600	8391216
	91-MEDICAL REIMBURSEMENT	547386	13305	560691
	93-ELECTRICITY CHARGES	700000	0	700000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	244365448	24414728	268780176
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR	244365448	24414728	268780176
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	120273202	12119660	132392862
	11-DOMESTIC TRAVEL EXPENSES	5060	0	5060
	13-OFFICE EXPENSES	150354	13569	163923
	21-SUPPLIES AND MATERIALS	155948	22400	178348
	28-PROFESSIONAL SERVICES	6139478	549900	6689378
	91-MEDICAL REIMBURSEMENT	430697	22122	452819
	92-TELEPHONE	6083	562	6645

	93-ELECTRICITY CHARGES	472922	35387	508309
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		127633744	12763600	140397344
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA		127633744	12763600	140397344
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	82183248	8231447	90414695
	09-REPAIR AND MAINTENANCE OF STAFF CARS	75180	0	75180
	10-POL OF OFFICE VEHICLES	20200	12800	33000
	13-OFFICE EXPENSES	70979	8850	79829
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	300038	300038
	21-SUPPLIES AND MATERIALS	110000	0	110000
	26-ADVERTISING AND PUBLICITY	0	16265	16265
	27-MINOR WORKS	9995	0	9995
	28-PROFESSIONAL SERVICES	4771001	288079	5059080
	91-MEDICAL REIMBURSEMENT	91064	0	91064
	93-ELECTRICITY CHARGES	412398	42417	454815
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		87744065	8899896	96643961
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA		87744065	8899896	96643961
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	298328	0	298328
	91-MEDICAL REIMBURSEMENT	59868	0	59868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		358196	0	358196
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	114396429	11690177	126086606
	10-POL OF OFFICE VEHICLES	43400	13500	56900
	11-DOMESTIC TRAVEL EXPENSES	2440	4170	6610
	13-OFFICE EXPENSES	340632	134000	474632

	21-SUPPLIES AND MATERIALS	150000	0	150000
	27-MINOR WORKS	2330	0	2330
	28-PROFESSIONAL SERVICES	5520274	449000	5969274
	91-MEDICAL REIMBURSEMENT	552940	0	552940
	92-TELEPHONE	6000	591	6591
	93-ELECTRICITY CHARGES	407049	22030	429079
	94-WATER CHARGES	3255	0	3255
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	121424749	12313468	133738217
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	121782945	12313468	134096413
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11469	0	11469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	122160969	11605616	133766585
	10-POL OF OFFICE VEHICLES	37000	0	37000
	13-OFFICE EXPENSES	694342	110215	804557
	21-SUPPLIES AND MATERIALS	118550	15938	134488
	28-PROFESSIONAL SERVICES	1641660	109500	1751160
	91-MEDICAL REIMBURSEMENT	237907	0	237907
	92-TELEPHONE	5487	777	6264
	93-ELECTRICITY CHARGES	260921	29851	290772
	94-WATER CHARGES	1950	0	1950
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	125158786	11871897	137030683
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	125170255	11871897	137042152
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	113525112	11777581	125302693
	10-POL OF OFFICE VEHICLES	46100	0	46100
	11-DOMESTIC TRAVEL EXPENSES	8120	8070	16190

	13-OFFICE EXPENSES	366437	91586	458023
	21-SUPPLIES AND MATERIALS	110000	9605	119605
	27-MINOR WORKS	2000	0	2000
	28-PROFESSIONAL SERVICES	10418863	633704	11052567
	91-MEDICAL REIMBURSEMENT	759089	137949	897038
	93-ELECTRICITY CHARGES	435385	12373	447758
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		125671106	12670868	138341974
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	99915	0	99915
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		99915	0	99915
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN		125771021	12670868	138441889
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	26321743	2954522	29276265
	13-OFFICE EXPENSES	104750	14144	118894
	21-SUPPLIES AND MATERIALS	16624451	1972571	18597022
	27-MINOR WORKS	4500	0	4500
	30-OTHER CONTRACTUAL SERVICES	787558	0	787558
	91-MEDICAL REIMBURSEMENT	20189	0	20189
	93-ELECTRICITY CHARGES	330277	17720	347997
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		44193468	4958957	49152425
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT)				
DIRECTOR ANIMAL HUSBANDRY MOHALI		44193468	4958957	49152425
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	59916	57804	117720
	04-PENSIONARY CHARGES	22000	0	22000
	06-SOCIAL ASSISTANCE	21133500	0	21133500
	28-PROFESSIONAL SERVICES	237160	0	237160
	91-MEDICAL REIMBURSEMENT	1058235	0	1058235

	93-ELECTRICITY CHARGES	10790	0	10790
Major Head- 2403-ANIMAL HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22521601	57804	22579405
	01-SALARIES	68353174	7059028	75412202
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9542	0	9542
	10-POL OF OFFICE VEHICLES	6311	0	6311
	13-OFFICE EXPENSES	188995	41996	230991
	21-SUPPLIES AND MATERIALS	134875	0	134875
	28-PROFESSIONAL SERVICES	1859759	142400	2002159
	91-MEDICAL REIMBURSEMENT	498601	5464	504065
	92-TELEPHONE	7716	0	7716
	93-ELECTRICITY CHARGES	499930	0	499930
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	71558903	7248888	78807791
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA	94080504	7306692	101387196
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1452667	0	1452667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452667	0	1452667
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	111691329	11842715	123534044
	10-POL OF OFFICE VEHICLES	22471	0	22471
	13-OFFICE EXPENSES	81156	48058	129214
	21-SUPPLIES AND MATERIALS	125371	53965	179336
	27-MINOR WORKS	39327	0	39327
	28-PROFESSIONAL SERVICES	8559567	250700	8810267
	91-MEDICAL REIMBURSEMENT	501251	0	501251
	93-ELECTRICITY CHARGES	549860	48450	598310
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	121570332	12243888	133814220
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA	123022999	12243888	135266887

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR
Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	112096428	10709203	122805631
09-REPAIR AND MAINTENANCE OF STAFF CARS	26380	0	26380
10-POL OF OFFICE VEHICLES	57921	17376	75297
11-DOMESTIC TRAVEL EXPENSES	4550	2880	7430
13-OFFICE EXPENSES	163576	66479	230055
17-HOSPITALITY AND ENTERTAINMENT	53132	0	53132
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	52879	0	52879
21-SUPPLIES AND MATERIALS	160125	11000	171125
27-MINOR WORKS	37442	20101	57543
28-PROFESSIONAL SERVICES	5146575	489280	5635855
91-MEDICAL REIMBURSEMENT	978773	132790	1111563
92-TELEPHONE	8484	0	8484
93-ELECTRICITY CHARGES	496810	23625	520435
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	119283075	11472734	130755809
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR	119283075	11472734	130755809

DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	207000	0	207000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207000	0	207000

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	31206544	3437836	34644380
13-OFFICE EXPENSES	187853	46808	234661
21-SUPPLIES AND MATERIALS	1310346	133136	1443482
26-ADVERTISING AND PUBLICITY	0	100375	100375
91-MEDICAL REIMBURSEMENT	58941	0	58941
92-TELEPHONE	8962	1285	10247

	93-ELECTRICITY CHARGES	977780	0	977780
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33750426	3719440	37469866
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	59000	0	59000
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	59000	0	59000
	TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	34016426	3719440	37735866
	TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	4463672548	485974743	4949647291
	TOTAL FOR DEPT- ANIMAL HUSBANDRY	4463672548	485974743	4949647291
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	31262695	3311984	34574679
	09-REPAIR AND MAINTENANCE OF STAFF CARS	94117	0	94117
	10-POL OF OFFICE VEHICLES	177562	26225	203787
	11-DOMESTIC TRAVEL EXPENSES	118484	810	119294
	13-OFFICE EXPENSES	903150	65810	968960
	14-RENT, RATES AND TAXES	5322159	591351	5913510
	30-OTHER CONTRACTUAL SERVICES	275286	27654	302940
	91-MEDICAL REIMBURSEMENT	599208	0	599208
	92-TELEPHONE	44157	4590	48747
	93-ELECTRICITY CHARGES	304017	17145	321162
	94-WATER CHARGES	2078	0	2078
	TOTAL FOR MH- 2059-PUBLIC WORKS	39102913	4045569	43148482
	TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH	39102913	4045569	43148482
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	15641761	1643318	17285079

	10-POL OF OFFICE VEHICLES	60373	12728	73101
	11-DOMESTIC TRAVEL EXPENSES	11465	0	11465
	13-OFFICE EXPENSES	203975	5001	208976
	30-OTHER CONTRACTUAL SERVICES	301686	27654	329340
	91-MEDICAL REIMBURSEMENT	8718	15510	24228
	92-TELEPHONE	37299	3558	40857
	93-ELECTRICITY CHARGES	121991	0	121991
	94-WATER CHARGES	37826	0	37826
	TOTAL FOR MH- 2059-PUBLIC WORKS	16425094	1707769	18132863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	562555	0	562555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772555	0	772555
	TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH	17197649	1707769	18905418
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	10364748	1002328	11367076
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8198	495	8693
	10-POL OF OFFICE VEHICLES	71467	19271	90738
	11-DOMESTIC TRAVEL EXPENSES	10967	0	10967
	13-OFFICE EXPENSES	700397	206394	906791
	30-OTHER CONTRACTUAL SERVICES	147548	14871	162419
	92-TELEPHONE	26673	2663	29336
	93-ELECTRICITY CHARGES	411478	0	411478
	TOTAL FOR MH- 2059-PUBLIC WORKS	11741476	1246022	12987498
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	315934	6860	322794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	315934	6860	322794

TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		12057410	1252882	13310292
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	14565404	1173812	15739216
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12528	0	12528
	10-POL OF OFFICE VEHICLES	38825	7027	45852
	11-DOMESTIC TRAVEL EXPENSES	28284	0	28284
	13-OFFICE EXPENSES	430531	238670	669201
	14-RENT, RATES AND TAXES	83016	0	83016
	30-OTHER CONTRACTUAL SERVICES	147548	14871	162419
	91-MEDICAL REIMBURSEMENT	115417	0	115417
	92-TELEPHONE	18387	1873	20260
	93-ELECTRICITY CHARGES	411478	0	411478
TOTAL FOR MH- 2059-PUBLIC WORKS		15851418	1436253	17287671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	284994	0	284994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284994	0	284994
TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		16136412	1436253	17572665
TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB		84494384	8442473	92936857
TOTAL FOR DEPT- ARCHITECTURE		84494384	8442473	92936857
Dept- CIVIL AVIATION CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	243260	0	243260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243260	0	243260
Major Head- 3053-CIVIL AVIATION				

	01-SALARIES	14146627	1407880	15554507
	08-HIRING OF VEHICLES FOR OFFICE USE	345281	34665	379946
	11-DOMESTIC TRAVEL EXPENSES	6592	0	6592
	13-OFFICE EXPENSES	200429917	10087668	210517585
	30-OTHER CONTRACTUAL SERVICES	12189179	1075774	13264953
	31-GRANTS-IN-AID (SALARY)	29515844	0	29515844
	36-GRANTS-IN-AID (NON-SALARY)	6741843	4216293	10958136
	91-MEDICAL REIMBURSEMENT	10900	0	10900
	92-TELEPHONE	34604	3744	38348
	93-ELECTRICITY CHARGES	147646	19482	167128
	94-WATER CHARGES	58176	0	58176
	TOTAL FOR MH- 3053-CIVIL AVIATION	263626609	16845506	280472115
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	263869869	16845506	280715375
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
	53-MAJOR WORKS	33604618	0	33604618
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	33604618	0	33604618
	TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH	33604618	0	33604618
	TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	297474487	16845506	314319993
	TOTAL FOR DEPT- CIVIL AVIATION	297474487	16845506	314319993
Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	17249684	1685114	18934798
	02-WAGES	278093074	27842409	305935483
	05-REWARDS	5750	0	5750
	11-DOMESTIC TRAVEL EXPENSES	63100	0	63100

	13-OFFICE EXPENSES	13525	5693	19218
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	55-LOANS AND ADVANCES	60000	0	60000
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	1080	0	1080
	59-POL OF TRANSPORT VEHICLES	35841	0	35841
	91-MEDICAL REIMBURSEMENT	122914	0	122914
	92-TELEPHONE	7091	702	7793
	93-ELECTRICITY CHARGES	68680	5510	74190
	94-WATER CHARGES	7205	4640	11845
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	295729944	29544068	325274012
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	295729944	29544068	325274012
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1074607	114284	1188891
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	20731	10124	30855
	10-POL OF OFFICE VEHICLES	99850	13633	113483
	11-DOMESTIC TRAVEL EXPENSES	4000	1740	5740
	13-OFFICE EXPENSES	21711	5209	26920
	17-HOSPITALITY AND ENTERTAINMENT	1900	0	1900
	27-MINOR WORKS	15000	0	15000
	91-MEDICAL REIMBURSEMENT	42414	0	42414
	92-TELEPHONE	6278	584	6862
	93-ELECTRICITY CHARGES	15960	510	16470
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1302451	146084	1448535
	TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	1302451	146084	1448535
DDO- SUB DIVISIONAL MAGISTRATE (CIVIL DEFENCE) PATHANKOT GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	0	158924	158924

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	0	158924	158924
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE (CIVIL DEFENCE) PATHANKOT GURDASPUR	0	158924	158924
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	297032395	29849076	326881471
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	297032395	29849076	326881471
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23294	0	23294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
Major Head- 2425-CO-OPERATION				
	01-SALARIES	14708290	1590033	16298323
	13-OFFICE EXPENSES	3963	0	3963
	91-MEDICAL REIMBURSEMENT	32714	0	32714
	TOTAL FOR MH- 2425-CO-OPERATION	14744967	1590033	16335000
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	14768261	1590033	16358294
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	390402	216114	606516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402402	216114	618516
Major Head- 2425-CO-OPERATION				
	01-SALARIES	44776359	5816113	50592472
	11-DOMESTIC TRAVEL EXPENSES	5070	1200	6270
	13-OFFICE EXPENSES	0	5009	5009
	91-MEDICAL REIMBURSEMENT	608935	2211	611146
	92-TELEPHONE	4620	1446	6066
	TOTAL FOR MH- 2425-CO-OPERATION	45394984	5825979	51220963
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	45797386	6042093	51839479

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	400135	0	400135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400135	0	400135
Major Head- 2425-CO-OPERATION				
	01-SALARIES	35284683	3803090	39087773
	11-DOMESTIC TRAVEL EXPENSES	0	790	790
	13-OFFICE EXPENSES	6504	3000	9504
	14-RENT, RATES AND TAXES	126000	0	126000
	91-MEDICAL REIMBURSEMENT	393950	0	393950
	93-ELECTRICITY CHARGES	54100	0	54100
	TOTAL FOR MH- 2425-CO-OPERATION	35865237	3806880	39672117
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	36265372	3806880	40072252
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	99287	37350	136637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99287	37350	136637
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA	99287	37350	136637
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	15212713	1519416	16732129
	11-DOMESTIC TRAVEL EXPENSES	760	0	760
	13-OFFICE EXPENSES	11972	0	11972
	91-MEDICAL REIMBURSEMENT	84095	0	84095
	93-ELECTRICITY CHARGES	18306	0	18306
	TOTAL FOR MH- 2425-CO-OPERATION	15327846	1519416	16847262
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	15327846	1519416	16847262
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	18669	0	18669
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	218669	0	218669
	01-SALARIES	23924778	2609170	26533948
	13-OFFICE EXPENSES	5410	4278	9688
	14-RENT, RATES AND TAXES	742	0	742
	91-MEDICAL REIMBURSEMENT	36897	0	36897
	93-ELECTRICITY CHARGES	25609	1882	27491
	94-WATER CHARGES	3776	0	3776
	TOTAL FOR MH- 2425-CO-OPERATION	23997212	2615330	26612542
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	24215881	2615330	26831211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	1034164	4405	1038569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1244164	4405	1248569
Major Head- 2425-CO-OPERATION				
	01-SALARIES	21589178	2021418	23610596
	08-HIRING OF VEHICLES FOR OFFICE USE	76638	0	76638
	11-DOMESTIC TRAVEL EXPENSES	19780	0	19780
	13-OFFICE EXPENSES	25467	5896	31363
	91-MEDICAL REIMBURSEMENT	353298	0	353298
	93-ELECTRICITY CHARGES	59995	1064	61059
	TOTAL FOR MH- 2425-CO-OPERATION	22124356	2028378	24152734
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR	23368520	2032783	25401303
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	121948	120309	242257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121948	120309	242257

Major Head- 2425-CO-OPERATION				
	01-SALARIES	36396587	3482076	39878663
	13-OFFICE EXPENSES	15740	0	15740
	91-MEDICAL REIMBURSEMENT	21723	0	21723
	93-ELECTRICITY CHARGES	20000	45000	65000
	TOTAL FOR MH- 2425-CO-OPERATION	36454050	3527076	39981126
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	36575998	3647385	40223383
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	167191	0	167191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167191	0	167191
Major Head- 2425-CO-OPERATION				
	01-SALARIES	26472131	2624030	29096161
	11-DOMESTIC TRAVEL EXPENSES	9580	0	9580
	13-OFFICE EXPENSES	3000	12000	15000
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	92-TELEPHONE	939	0	939
	TOTAL FOR MH- 2425-CO-OPERATION	26497650	2636030	29133680
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	26664841	2636030	29300871
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	435599	217764	653363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	435599	217764	653363
Major Head- 2425-CO-OPERATION				
	01-SALARIES	37097784	3814034	40911818
	11-DOMESTIC TRAVEL EXPENSES	3350	0	3350
	13-OFFICE EXPENSES	10268	0	10268
	91-MEDICAL REIMBURSEMENT	119588	0	119588
	93-ELECTRICITY CHARGES	56841	6210	63051
	TOTAL FOR MH- 2425-CO-OPERATION	37287831	3820244	41108075

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR		37723430	4038008	41761438
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		242000	0	242000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242000	0	242000
Major Head- 2425-CO-OPERATION				
01-SALARIES		17350050	1698852	19048902
11-DOMESTIC TRAVEL EXPENSES		2622	0	2622
13-OFFICE EXPENSES		4900	3150	8050
91-MEDICAL REIMBURSEMENT		56053	0	56053
93-ELECTRICITY CHARGES		35000	6660	41660
TOTAL FOR MH- 2425-CO-OPERATION		17448625	1708662	19157287
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA		17690625	1708662	19399287
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		215371	0	215371
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215371	0	215371
Major Head- 2425-CO-OPERATION				
01-SALARIES		51625219	5177304	56802523
11-DOMESTIC TRAVEL EXPENSES		4960	0	4960
13-OFFICE EXPENSES		7754	12872	20626
14-RENT, RATES AND TAXES		72000	0	72000
91-MEDICAL REIMBURSEMENT		107421	0	107421
93-ELECTRICITY CHARGES		45710	0	45710
TOTAL FOR MH- 2425-CO-OPERATION		51863064	5190176	57053240
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA		52078435	5190176	57268611
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		0	10000	10000
91-MEDICAL REIMBURSEMENT		43162	0	43162

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43162	10000	53162
Major Head- 2425-CO-OPERATION				
	01-SALARIES	21416308	2151759	23568067
	13-OFFICE EXPENSES	6685	0	6685
	14-RENT, RATES AND TAXES	49152	0	49152
	91-MEDICAL REIMBURSEMENT	81659	0	81659
	93-ELECTRICITY CHARGES	24620	0	24620
	94-WATER CHARGES	2520	0	2520
	TOTAL FOR MH- 2425-CO-OPERATION	21580944	2151759	23732703
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA	21624106	2161759	23785865
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
Major Head- 2425-CO-OPERATION				
	01-SALARIES	21252563	2193618	23446181
	11-DOMESTIC TRAVEL EXPENSES	920	0	920
	13-OFFICE EXPENSES	13297	5509	18806
	14-RENT, RATES AND TAXES	661	0	661
	91-MEDICAL REIMBURSEMENT	80662	0	80662
	93-ELECTRICITY CHARGES	18964	1672	20636
	TOTAL FOR MH- 2425-CO-OPERATION	21367067	2200799	23567866
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	21397067	2200799	23597866
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	169449	0	169449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169449	200000	369449
Major Head- 2425-CO-OPERATION				
	01-SALARIES	38458772	3771870	42230642

	13-OFFICE EXPENSES	9447	1550	10997
	91-MEDICAL REIMBURSEMENT	356906	21700	378606
	92-TELEPHONE	7049	702	7751
	93-ELECTRICITY CHARGES	23592	1529	25121
	TOTAL FOR MH- 2425-CO-OPERATION	38855766	3797351	42653117
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	39025215	3997351	43022566
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	196969	0	196969
	TOTAL FOR MH- 2425-CO-OPERATION	196969	0	196969
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA	196969	0	196969
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	11198266	47460	11245726
	11-DOMESTIC TRAVEL EXPENSES	7820	0	7820
	13-OFFICE EXPENSES	2300	0	2300
	91-MEDICAL REIMBURSEMENT	67239	0	67239
	TOTAL FOR MH- 2425-CO-OPERATION	11275625	47460	11323085
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	11275625	47460	11323085
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	665218	111616	776834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	665218	111616	776834
Major Head- 2425-CO-OPERATION				
	01-SALARIES	49336937	4794467	54131404
	02-WAGES	187600	18900	206500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15829	0	15829
	10-POL OF OFFICE VEHICLES	58893	0	58893
	11-DOMESTIC TRAVEL EXPENSES	4532	0	4532

	13-OFFICE EXPENSES	232409	235611	468020
	26-ADVERTISING AND PUBLICITY	6580	0	6580
	91-MEDICAL REIMBURSEMENT	695687	22610	718297
	92-TELEPHONE	34711	2759	37470
	TOTAL FOR MH- 2425-CO-OPERATION	50573178	5074347	55647525
	TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH			
	CHANDIGARH	51238396	5185963	56424359
	TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	475333260	48457478	523790738
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9413128	1472444	10885572
	08-HIRING OF VEHICLES FOR OFFICE USE	422141	44751	466892
	11-DOMESTIC TRAVEL EXPENSES	9180	0	9180
	13-OFFICE EXPENSES	2477	0	2477
	14-RENT, RATES AND TAXES	661	0	661
	91-MEDICAL REIMBURSEMENT	33595	0	33595
	92-TELEPHONE	2867	320	3187
	93-ELECTRICITY CHARGES	37191	5585	42776
	TOTAL FOR MH- 2425-CO-OPERATION	9921240	1523100	11444340
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	9921240	1523100	11444340
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1080425	32044	1112469
	04-PENSIONARY CHARGES	0	200000	200000
	10-POL OF OFFICE VEHICLES	24721	0	24721
	13-OFFICE EXPENSES	14135	0	14135
	28-PROFESSIONAL SERVICES	269612	0	269612
	50-OTHER CHARGES	264000	24000	288000
	91-MEDICAL REIMBURSEMENT	3944903	660077	4604980

	92-TELEPHONE	6427	880	7307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5604223	917001	6521224
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR	5604223	917001	6521224
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
Major Head- 2425-CO-OPERATION				
	01-SALARIES	24390416	2794348	27184764
	08-HIRING OF VEHICLES FOR OFFICE USE	422038	44200	466238
	13-OFFICE EXPENSES	4750	1250	6000
	91-MEDICAL REIMBURSEMENT	176992	0	176992
	92-TELEPHONE	10459	808	11267
	93-ELECTRICITY CHARGES	48790	8010	56800
	TOTAL FOR MH- 2425-CO-OPERATION	25053445	2848616	27902061
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	26093965	2848616	28942581
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4762377	718490	5480867
	08-HIRING OF VEHICLES FOR OFFICE USE	0	174665	174665
	13-OFFICE EXPENSES	459	0	459
	91-MEDICAL REIMBURSEMENT	30969	0	30969
	92-TELEPHONE	6460	777	7237
	93-ELECTRICITY CHARGES	6803	16143	22946
	TOTAL FOR MH- 2425-CO-OPERATION	4807068	910075	5717143
	TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	4807068	910075	5717143
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7338178	650550	7988728

	13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2425-CO-OPERATION	7343178	650550	7993728
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAHAR	7343178	650550	7993728
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK Major Head- 2425-CO-OPERATION				
	01-SALARIES	6965316	572400	7537716
	08-HIRING OF VEHICLES FOR OFFICE USE	0	207337	207337
	13-OFFICE EXPENSES	2960	700	3660
	93-ELECTRICITY CHARGES	3020	940	3960
	TOTAL FOR MH- 2425-CO-OPERATION	6971296	781377	7752673
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK	6971296	781377	7752673
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA Major Head- 2425-CO-OPERATION				
	01-SALARIES	5875593	875700	6751293
	08-HIRING OF VEHICLES FOR OFFICE USE	303010	42990	346000
	11-DOMESTIC TRAVEL EXPENSES	3800	0	3800
	13-OFFICE EXPENSES	4000	0	4000
	92-TELEPHONE	6602	0	6602
	93-ELECTRICITY CHARGES	37869	0	37869
	TOTAL FOR MH- 2425-CO-OPERATION	6230874	918690	7149564
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA	6230874	918690	7149564
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	100000	100000
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA	0	100000	100000
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI Major Head- 2425-CO-OPERATION				
	01-SALARIES	33402717	3538438	36941155

	08-HIRING OF VEHICLES FOR OFFICE USE	310491	34499	344990
	13-OFFICE EXPENSES	22785	0	22785
	91-MEDICAL REIMBURSEMENT	52151	0	52151
	TOTAL FOR MH- 2425-CO-OPERATION	33788144	3572937	37361081
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI	33788144	3572937	37361081
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	205600	0	205600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205600	0	205600
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA	205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	3669412	748116	4417528
	13-OFFICE EXPENSES	33720	2880	36600
	28-PROFESSIONAL SERVICES	1000	1100	2100
	93-ELECTRICITY CHARGES	7540	1880	9420
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3711672	753976	4465648
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR	3711672	753976	4465648
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	414518	74067	488585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	414518	74067	488585
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	2785077	584008	3369085
	13-OFFICE EXPENSES	63864	1400	65264
	28-PROFESSIONAL SERVICES	2795	0	2795
	92-TELEPHONE	3144	523	3667
	93-ELECTRICITY CHARGES	0	20790	20790
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2854880	606721	3461601
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR	3269398	680788	3950186

DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI

Major Head- 2425-CO-OPERATION

01-SALARIES	6613850	577150	7191000
11-DOMESTIC TRAVEL EXPENSES	3740	0	3740
13-OFFICE EXPENSES	3000	0	3000
91-MEDICAL REIMBURSEMENT	29837	0	29837
TOTAL FOR MH- 2425-CO-OPERATION	6650427	577150	7227577
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI	6650427	577150	7227577

DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR

Major Head- 2425-CO-OPERATION

01-SALARIES	7495693	803250	8298943
08-HIRING OF VEHICLES FOR OFFICE USE	420063	44749	464812
13-OFFICE EXPENSES	2000	4921	6921
93-ELECTRICITY CHARGES	29120	0	29120
TOTAL FOR MH- 2425-CO-OPERATION	7946876	852920	8799796
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR	7946876	852920	8799796

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR

Major Head- 2425-CO-OPERATION

01-SALARIES	12631397	1131376	13762773
08-HIRING OF VEHICLES FOR OFFICE USE	376015	82370	458385
13-OFFICE EXPENSES	10000	3000	13000
91-MEDICAL REIMBURSEMENT	31006	0	31006
92-TELEPHONE	4453	353	4806
TOTAL FOR MH- 2425-CO-OPERATION	13052871	1217099	14269970
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR	13052871	1217099	14269970

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR

Major Head- 2425-CO-OPERATION

01-SALARIES	5709708	664500	6374208
11-DOMESTIC TRAVEL EXPENSES	3840	0	3840
13-OFFICE EXPENSES	1500	0	1500

	91-MEDICAL REIMBURSEMENT	220193	0	220193
	92-TELEPHONE	3734	0	3734
	93-ELECTRICITY CHARGES	6130	0	6130
	TOTAL FOR MH- 2425-CO-OPERATION	5945105	664500	6609605
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR	5945105	664500	6609605
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8127560	808458	8936018
	08-HIRING OF VEHICLES FOR OFFICE USE	327750	34500	362250
	13-OFFICE EXPENSES	1000	0	1000
	91-MEDICAL REIMBURSEMENT	174157	0	174157
	92-TELEPHONE	5692	0	5692
	93-ELECTRICITY CHARGES	27340	0	27340
	TOTAL FOR MH- 2425-CO-OPERATION	8663499	842958	9506457
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB	8663499	842958	9506457
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	11117099	1082176	12199275
	08-HIRING OF VEHICLES FOR OFFICE USE	386910	42990	429900
	13-OFFICE EXPENSES	3500	1500	5000
	91-MEDICAL REIMBURSEMENT	62064	0	62064
	92-TELEPHONE	6267	821	7088
	TOTAL FOR MH- 2425-CO-OPERATION	11575840	1127487	12703327
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR	11575840	1127487	12703327
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7517109	794608	8311717
	11-DOMESTIC TRAVEL EXPENSES	2000	0	2000
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	5620	0	5620

	92-TELEPHONE	6912	0	6912
	TOTAL FOR MH- 2425-CO-OPERATION	7535641	794608	8330249
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR	7535641	794608	8330249
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10205001	990250	11195251
	08-HIRING OF VEHICLES FOR OFFICE USE	268494	0	268494
	11-DOMESTIC TRAVEL EXPENSES	21630	0	21630
	13-OFFICE EXPENSES	23010	0	23010
	92-TELEPHONE	16570	1683	18253
	93-ELECTRICITY CHARGES	13000	0	13000
	94-WATER CHARGES	9978	0	9978
	TOTAL FOR MH- 2425-CO-OPERATION	10557683	991933	11549616
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR	10557683	991933	11549616
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5498450	437450	5935900
	13-OFFICE EXPENSES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	362547	0	362547
	92-TELEPHONE	7238	1194	8432
	TOTAL FOR MH- 2425-CO-OPERATION	5870235	438644	6308879
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR	5870235	438644	6308879
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10179824	1426109	11605933
	08-HIRING OF VEHICLES FOR OFFICE USE	268494	0	268494
	11-DOMESTIC TRAVEL EXPENSES	2270	0	2270
	13-OFFICE EXPENSES	4000	0	4000
	92-TELEPHONE	5993	584	6577
	93-ELECTRICITY CHARGES	29620	0	29620

	TOTAL FOR MH- 2425-CO-OPERATION	10490201	1426693	11916894
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR	10490201	1426693	11916894
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6284947	737850	7022797
	13-OFFICE EXPENSES	9813	759	10572
	92-TELEPHONE	8099	808	8907
	TOTAL FOR MH- 2425-CO-OPERATION	6302859	739417	7042276
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB	6302859	739417	7042276
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9306939	948116	10255055
	13-OFFICE EXPENSES	5800	0	5800
	92-TELEPHONE	11217	1105	12322
	93-ELECTRICITY CHARGES	19100	1560	20660
	TOTAL FOR MH- 2425-CO-OPERATION	9343056	950781	10293837
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR	9343056	950781	10293837
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	42512763	4113513	46626276
	02-WAGES	17113	0	17113
	11-DOMESTIC TRAVEL EXPENSES	780	0	780
	13-OFFICE EXPENSES	15681	375	16056
	91-MEDICAL REIMBURSEMENT	130880	0	130880
	93-ELECTRICITY CHARGES	26754	0	26754
	TOTAL FOR MH- 2425-CO-OPERATION	42703971	4113888	46817859
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	42703971	4113888	46817859
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				

	01-SALARIES	1886394	151600	2037994
	13-OFFICE EXPENSES	4500	3380	7880
	93-ELECTRICITY CHARGES	14450	1120	15570
TOTAL FOR MH- 2425-CO-OPERATION		1905344	156100	2061444
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA		1905344	156100	2061444
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7826193	697050	8523243
	08-HIRING OF VEHICLES FOR OFFICE USE	130347	0	130347
	11-DOMESTIC TRAVEL EXPENSES	19390	0	19390
	13-OFFICE EXPENSES	2400	0	2400
	91-MEDICAL REIMBURSEMENT	10880	0	10880
	92-TELEPHONE	5823	584	6407
	93-ELECTRICITY CHARGES	23083	4520	27603
TOTAL FOR MH- 2425-CO-OPERATION		8018116	702154	8720270
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA		8018116	702154	8720270
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8577149	1014600	9591749
	11-DOMESTIC TRAVEL EXPENSES	6840	0	6840
	13-OFFICE EXPENSES	4840	7560	12400
	92-TELEPHONE	7409	1646	9055
	93-ELECTRICITY CHARGES	19499	1730	21229
TOTAL FOR MH- 2425-CO-OPERATION		8615737	1025536	9641273
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR		8615737	1025536	9641273
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2268776	0	2268776
	92-TELEPHONE	3032	0	3032
TOTAL FOR MH- 2425-CO-OPERATION		2271808	0	2271808

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA		2271808	0	2271808
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3645542	376700	4022242
	08-HIRING OF VEHICLES FOR OFFICE USE	389315	0	389315
	13-OFFICE EXPENSES	3600	0	3600
TOTAL FOR MH- 2425-CO-OPERATION		4038457	376700	4415157
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR		4038457	376700	4415157
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7892153	829850	8722003
	08-HIRING OF VEHICLES FOR OFFICE USE	134247	44749	178996
	13-OFFICE EXPENSES	1968	759	2727
TOTAL FOR MH- 2425-CO-OPERATION		8028368	875358	8903726
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR		8028368	875358	8903726
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8463942	899448	9363390
	08-HIRING OF VEHICLES FOR OFFICE USE	386909	42990	429899
	13-OFFICE EXPENSES	1200	2500	3700
	92-TELEPHONE	10019	1532	11551
	93-ELECTRICITY CHARGES	22380	0	22380
TOTAL FOR MH- 2425-CO-OPERATION		8884450	946470	9830920
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		8884450	946470	9830920
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10423826	892984	11316810
	08-HIRING OF VEHICLES FOR OFFICE USE	376015	39380	415395
	11-DOMESTIC TRAVEL EXPENSES	15840	0	15840
	13-OFFICE EXPENSES	2660	1340	4000

	91-MEDICAL REIMBURSEMENT	25322	0	25322
	92-TELEPHONE	8016	809	8825
	93-ELECTRICITY CHARGES	119260	0	119260
	TOTAL FOR MH- 2425-CO-OPERATION	10970939	934513	11905452
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR	10970939	934513	11905452
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6793202	401992	7195194
	08-HIRING OF VEHICLES FOR OFFICE USE	391071	42990	434061
	13-OFFICE EXPENSES	2740	0	2740
	92-TELEPHONE	10027	1049	11076
	93-ELECTRICITY CHARGES	38874	2911	41785
	TOTAL FOR MH- 2425-CO-OPERATION	7235914	448942	7684856
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	7235914	448942	7684856
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2858144	0	2858144
	92-TELEPHONE	6109	0	6109
	TOTAL FOR MH- 2425-CO-OPERATION	2864253	0	2864253
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR	2864253	0	2864253
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	13506256	1124817	14631073
	08-HIRING OF VEHICLES FOR OFFICE USE	343556	44749	388305
	13-OFFICE EXPENSES	3700	2550	6250
	91-MEDICAL REIMBURSEMENT	36840	0	36840
	TOTAL FOR MH- 2425-CO-OPERATION	13890352	1172116	15062468
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	13890352	1172116	15062468
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				

Major Head- 2425-CO-OPERATION

01-SALARIES	8189375	886614	9075989
11-DOMESTIC TRAVEL EXPENSES	7660	0	7660
13-OFFICE EXPENSES	2077	359	2436
91-MEDICAL REIMBURSEMENT	19815	0	19815
92-TELEPHONE	10471	1049	11520
TOTAL FOR MH- 2425-CO-OPERATION	8229398	888022	9117420
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	8229398	888022	9117420

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA

Major Head- 2425-CO-OPERATION

01-SALARIES	11080483	1059216	12139699
08-HIRING OF VEHICLES FOR OFFICE USE	368139	39380	407519
11-DOMESTIC TRAVEL EXPENSES	0	990	990
13-OFFICE EXPENSES	3418	0	3418
91-MEDICAL REIMBURSEMENT	67189	0	67189
92-TELEPHONE	12779	3722	16501
93-ELECTRICITY CHARGES	34400	3330	37730
TOTAL FOR MH- 2425-CO-OPERATION	11566408	1106638	12673046
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA	11566408	1106638	12673046

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT

Major Head- 2425-CO-OPERATION

01-SALARIES	4701491	460474	5161965
08-HIRING OF VEHICLES FOR OFFICE USE	300927	128970	429897
13-OFFICE EXPENSES	3450	2650	6100
91-MEDICAL REIMBURSEMENT	78175	0	78175
92-TELEPHONE	7063	702	7765
93-ELECTRICITY CHARGES	41860	5350	47210
94-WATER CHARGES	1200	0	1200
TOTAL FOR MH- 2425-CO-OPERATION	5134166	598146	5732312
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT	5134166	598146	5732312

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR
Major Head- 2425-CO-OPERATION

01-SALARIES	5131927	466032	5597959
08-HIRING OF VEHICLES FOR OFFICE USE	376015	39380	415395
11-DOMESTIC TRAVEL EXPENSES	5670	2290	7960
13-OFFICE EXPENSES	8000	2000	10000
26-ADVERTISING AND PUBLICITY	0	9727	9727
92-TELEPHONE	4062	884	4946
93-ELECTRICITY CHARGES	37390	3030	40420
TOTAL FOR MH- 2425-CO-OPERATION	5563064	523343	6086407
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR	5563064	523343	6086407

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR
Major Head- 2425-CO-OPERATION

01-SALARIES	8450884	827742	9278626
08-HIRING OF VEHICLES FOR OFFICE USE	414288	44749	459037
11-DOMESTIC TRAVEL EXPENSES	4920	0	4920
13-OFFICE EXPENSES	1477	0	1477
91-MEDICAL REIMBURSEMENT	109719	0	109719
92-TELEPHONE	10554	1049	11603
93-ELECTRICITY CHARGES	56170	0	56170
TOTAL FOR MH- 2425-CO-OPERATION	9048012	873540	9921552
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR	9048012	873540	9921552

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR
Major Head- 2425-CO-OPERATION

01-SALARIES	8688123	790640	9478763
08-HIRING OF VEHICLES FOR OFFICE USE	403462	44749	448211
11-DOMESTIC TRAVEL EXPENSES	4660	0	4660
13-OFFICE EXPENSES	3418	4459	7877
92-TELEPHONE	13085	1287	14372
93-ELECTRICITY CHARGES	7470	0	7470

	TOTAL FOR MH- 2425-CO-OPERATION	9120218	841135	9961353
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR	9120218	841135	9961353
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4980863	503992	5484855
	08-HIRING OF VEHICLES FOR OFFICE USE	413467	43449	456916
	13-OFFICE EXPENSES	0	2504	2504
	91-MEDICAL REIMBURSEMENT	14492	0	14492
	93-ELECTRICITY CHARGES	34588	3329	37917
	TOTAL FOR MH- 2425-CO-OPERATION	5443410	553274	5996684
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA	5443410	553274	5996684
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7705628	695827	8401455
	08-HIRING OF VEHICLES FOR OFFICE USE	425837	44749	470586
	13-OFFICE EXPENSES	3520	2277	5797
	91-MEDICAL REIMBURSEMENT	5616	0	5616
	92-TELEPHONE	7063	716	7779
	93-ELECTRICITY CHARGES	45406	6020	51426
	TOTAL FOR MH- 2425-CO-OPERATION	8193070	749589	8942659
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB	8193070	749589	8942659
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6342280	545112	6887392
	91-MEDICAL REIMBURSEMENT	0	32148	32148
	TOTAL FOR MH- 2425-CO-OPERATION	6342280	577260	6919540
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA	6342280	577260	6919540
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR				
Major Head- 2425-CO-OPERATION				

	01-SALARIES	42980	0	42980
TOTAL FOR MH- 2425-CO-OPERATION		42980	0	42980
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR		42980	0	42980
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9487128	2142295	11629423
	13-OFFICE EXPENSES	1400	1900	3300
	91-MEDICAL REIMBURSEMENT	46997	0	46997
TOTAL FOR MH- 2425-CO-OPERATION		9535525	2144195	11679720
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA		9535525	2144195	11679720
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9740754	1131425	10872179
	13-OFFICE EXPENSES	4177	2823	7000
	91-MEDICAL REIMBURSEMENT	10884	0	10884
TOTAL FOR MH- 2425-CO-OPERATION		9755815	1134248	10890063
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA		9755815	1134248	10890063
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	92-TELEPHONE	589	0	589
TOTAL FOR MH- 2425-CO-OPERATION		589	0	589
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT		589	0	589
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9038505	866676	9905181
	08-HIRING OF VEHICLES FOR OFFICE USE	197775	39555	237330
	13-OFFICE EXPENSES	2836	0	2836
	91-MEDICAL REIMBURSEMENT	206996	0	206996
	92-TELEPHONE	5701	593	6294

	93-ELECTRICITY CHARGES	54920	3500	58420
TOTAL FOR MH- 2425-CO-OPERATION		9506733	910324	10417057
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		9506733	910324	10417057
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9204294	842104	10046398
	11-DOMESTIC TRAVEL EXPENSES	4945	0	4945
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	6630	0	6630
	92-TELEPHONE	5757	0	5757
	93-ELECTRICITY CHARGES	29080	0	29080
TOTAL FOR MH- 2425-CO-OPERATION		9253706	842104	10095810
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR		9253706	842104	10095810
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	918503	0	918503
TOTAL FOR MH- 2425-CO-OPERATION		918503	0	918503
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR		918503	0	918503
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5514224	469300	5983524
	08-HIRING OF VEHICLES FOR OFFICE USE	314210	0	314210
	13-OFFICE EXPENSES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	8139	0	8139
TOTAL FOR MH- 2425-CO-OPERATION		5838573	469300	6307873
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR		5838573	469300	6307873
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5098294	482778	5581072
	08-HIRING OF VEHICLES FOR OFFICE USE	402741	44749	447490

	11-DOMESTIC TRAVEL EXPENSES	9760	0	9760
	13-OFFICE EXPENSES	2900	4000	6900
	91-MEDICAL REIMBURSEMENT	99464	0	99464
	92-TELEPHONE	6805	584	7389
	93-ELECTRICITY CHARGES	14940	1850	16790
TOTAL FOR MH- 2425-CO-OPERATION		5634904	533961	6168865
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		5634904	533961	6168865
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8686826	759956	9446782
	11-DOMESTIC TRAVEL EXPENSES	4860	0	4860
	91-MEDICAL REIMBURSEMENT	271138	0	271138
	92-TELEPHONE	7702	808	8510
	93-ELECTRICITY CHARGES	13060	0	13060
TOTAL FOR MH- 2425-CO-OPERATION		8983586	760764	9744350
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA		8983586	760764	9744350
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	08-HIRING OF VEHICLES FOR OFFICE USE	21495	0	21495
TOTAL FOR MH- 2425-CO-OPERATION		21495	0	21495
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT		21495	0	21495
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8984379	1102708	10087087
	08-HIRING OF VEHICLES FOR OFFICE USE	381088	89498	470586
	11-DOMESTIC TRAVEL EXPENSES	6180	1320	7500
	13-OFFICE EXPENSES	5000	5120	10120
	91-MEDICAL REIMBURSEMENT	45317	0	45317
TOTAL FOR MH- 2425-CO-OPERATION		9421964	1198646	10620610

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR		9421964	1198646	10620610
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10055974	0	10055974
	91-MEDICAL REIMBURSEMENT	177430	0	177430
	92-TELEPHONE	4876	0	4876
TOTAL FOR MH- 2425-CO-OPERATION		10238280	0	10238280
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		10238280	0	10238280
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7940583	1167090	9107673
	08-HIRING OF VEHICLES FOR OFFICE USE	118140	39380	157520
	13-OFFICE EXPENSES	2000	0	2000
	93-ELECTRICITY CHARGES	32560	4400	36960
TOTAL FOR MH- 2425-CO-OPERATION		8093283	1210870	9304153
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA		8093283	1210870	9304153
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4250014	404788	4654802
	08-HIRING OF VEHICLES FOR OFFICE USE	413467	43449	456916
	11-DOMESTIC TRAVEL EXPENSES	8820	0	8820
	13-OFFICE EXPENSES	7360	590	7950
	26-ADVERTISING AND PUBLICITY	7520	0	7520
TOTAL FOR MH- 2425-CO-OPERATION		4687181	448827	5136008
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA		4687181	448827	5136008
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7826476	630450	8456926
	08-HIRING OF VEHICLES FOR OFFICE USE	416603	44749	461352
	11-DOMESTIC TRAVEL EXPENSES	16120	0	16120

	13-OFFICE EXPENSES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	408715	0	408715
	93-ELECTRICITY CHARGES	25430	0	25430
TOTAL FOR MH- 2425-CO-OPERATION		8695344	675199	9370543
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR		8695344	675199	9370543
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6426858	646300	7073158
	08-HIRING OF VEHICLES FOR OFFICE USE	118140	39380	157520
	13-OFFICE EXPENSES	2500	0	2500
	92-TELEPHONE	360	0	360
	93-ELECTRICITY CHARGES	43220	0	43220
TOTAL FOR MH- 2425-CO-OPERATION		6591078	685680	7276758
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA		6591078	685680	7276758
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	13079678	1219806	14299484
	08-HIRING OF VEHICLES FOR OFFICE USE	360000	40000	400000
	11-DOMESTIC TRAVEL EXPENSES	3150	3155	6305
	13-OFFICE EXPENSES	10577	2559	13136
	91-MEDICAL REIMBURSEMENT	99514	0	99514
	92-TELEPHONE	6955	702	7657
	93-ELECTRICITY CHARGES	39102	3294	42396
TOTAL FOR MH- 2425-CO-OPERATION		13598976	1269516	14868492
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA		13598976	1269516	14868492
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	11329774	1153808	12483582
	08-HIRING OF VEHICLES FOR OFFICE USE	403551	42990	446541
	11-DOMESTIC TRAVEL EXPENSES	10330	0	10330

	13-OFFICE EXPENSES	0	4000	4000
	92-TELEPHONE	13136	1287	14423
	93-ELECTRICITY CHARGES	22930	2880	25810
TOTAL FOR MH- 2425-CO-OPERATION		11779721	1204965	12984686
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA		11779721	1204965	12984686
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6695201	445316	7140517
	11-DOMESTIC TRAVEL EXPENSES	3560	0	3560
	91-MEDICAL REIMBURSEMENT	176375	0	176375
TOTAL FOR MH- 2425-CO-OPERATION		6875136	445316	7320452
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA		6875136	445316	7320452
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	11477020	0	11477020
	13-OFFICE EXPENSES	2951	0	2951
	14-RENT, RATES AND TAXES	189900	0	189900
	93-ELECTRICITY CHARGES	26589	0	26589
TOTAL FOR MH- 2425-CO-OPERATION		11696460	0	11696460
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA		11696460	0	11696460
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6746736	685974	7432710
	08-HIRING OF VEHICLES FOR OFFICE USE	410632	44200	454832
	13-OFFICE EXPENSES	4777	759	5536
	91-MEDICAL REIMBURSEMENT	17577	0	17577
	93-ELECTRICITY CHARGES	51799	3358	55157
TOTAL FOR MH- 2425-CO-OPERATION		7231521	734291	7965812
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		7231521	734291	7965812
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				

Major Head- 2425-CO-OPERATION				
	01-SALARIES	5479098	457350	5936448
	13-OFFICE EXPENSES	0	4000	4000
	92-TELEPHONE	2775	0	2775
	93-ELECTRICITY CHARGES	8286	0	8286
TOTAL FOR MH- 2425-CO-OPERATION		5490159	461350	5951509
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA		5490159	461350	5951509
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3321154	254350	3575504
	08-HIRING OF VEHICLES FOR OFFICE USE	178996	0	178996
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	94379	0	94379
	93-ELECTRICITY CHARGES	1420	0	1420
TOTAL FOR MH- 2425-CO-OPERATION		3600949	254350	3855299
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR		3600949	254350	3855299
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10875884	1092800	11968684
	08-HIRING OF VEHICLES FOR OFFICE USE	336339	134247	470586
	13-OFFICE EXPENSES	2000	0	2000
	14-RENT, RATES AND TAXES	2705	0	2705
	93-ELECTRICITY CHARGES	19472	0	19472
TOTAL FOR MH- 2425-CO-OPERATION		11236400	1227047	12463447
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB		11236400	1227047	12463447
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3259177	170000	3429177
	11-DOMESTIC TRAVEL EXPENSES	2760	0	2760
	91-MEDICAL REIMBURSEMENT	192018	0	192018

	93-ELECTRICITY CHARGES	14340	0	14340
TOTAL FOR MH- 2425-CO-OPERATION		3468295	170000	3638295
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA		3468295	170000	3638295
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6178865	549336	6728201
	13-OFFICE EXPENSES	3000	0	3000
	50-OTHER CHARGES	729453	0	729453
TOTAL FOR MH- 2425-CO-OPERATION		6911318	549336	7460654
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR		6911318	549336	7460654
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7180607	811700	7992307
	08-HIRING OF VEHICLES FOR OFFICE USE	410485	42990	453475
	13-OFFICE EXPENSES	0	5000	5000
	91-MEDICAL REIMBURSEMENT	116338	0	116338
	92-TELEPHONE	6000	1533	7533
	93-ELECTRICITY CHARGES	20600	0	20600
TOTAL FOR MH- 2425-CO-OPERATION		7734030	861223	8595253
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR		7734030	861223	8595253
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10037590	948100	10985690
	08-HIRING OF VEHICLES FOR OFFICE USE	410485	0	410485
	92-TELEPHONE	4318	0	4318
	93-ELECTRICITY CHARGES	12210	0	12210
TOTAL FOR MH- 2425-CO-OPERATION		10464603	948100	11412703
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA		10464603	948100	11412703
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				

Major Head- 2425-CO-OPERATION				
	01-SALARIES	3931470	0	3931470
	08-HIRING OF VEHICLES FOR OFFICE USE	403320	42990	446310
	92-TELEPHONE	5674	702	6376
	93-ELECTRICITY CHARGES	28000	0	28000
	TOTAL FOR MH- 2425-CO-OPERATION	4368464	43692	4412156
	TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT			
	DHARAMKOT,MOGA	4368464	43692	4412156
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5554105	1780472	7334577
	08-HIRING OF VEHICLES FOR OFFICE USE	243500	0	243500
	11-DOMESTIC TRAVEL EXPENSES	980	0	980
	13-OFFICE EXPENSES	30070	0	30070
	92-TELEPHONE	3800	0	3800
	93-ELECTRICITY CHARGES	10334	0	10334
	TOTAL FOR MH- 2425-CO-OPERATION	5842789	1780472	7623261
	TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU			
	HARSAHAY GURU HARSAYE, FZR	5842789	1780472	7623261
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5074593	522808	5597401
	08-HIRING OF VEHICLES FOR OFFICE USE	388990	42990	431980
	91-MEDICAL REIMBURSEMENT	15200	0	15200
	92-TELEPHONE	4712	0	4712
	93-ELECTRICITY CHARGES	22010	0	22010
	TOTAL FOR MH- 2425-CO-OPERATION	5505505	565798	6071303
	TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA			
	FARIDKOT	5505505	565798	6071303
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				

Major Head- 2425-CO-OPERATION				
	01-SALARIES	2818586	70800	2889386
	91-MEDICAL REIMBURSEMENT	92637	0	92637
TOTAL FOR MH- 2425-CO-OPERATION		2911223	70800	2982023
TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR		2911223	70800	2982023
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6310900	730816	7041716
	13-OFFICE EXPENSES	3000	0	3000
TOTAL FOR MH- 2425-CO-OPERATION		6313900	730816	7044716
TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA		6313900	730816	7044716
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5781697	44100	5825797
	08-HIRING OF VEHICLES FOR OFFICE USE	131263	44749	176012
	91-MEDICAL REIMBURSEMENT	39857	0	39857
TOTAL FOR MH- 2425-CO-OPERATION		5952817	88849	6041666
TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR		5952817	88849	6041666
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3404881	159865	3564746
	13-OFFICE EXPENSES	2918	0	2918
	91-MEDICAL REIMBURSEMENT	32209	0	32209
TOTAL FOR MH- 2425-CO-OPERATION		3440008	159865	3599873
TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA		3440008	159865	3599873
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		04-PENSIONARY CHARGES	200000	200000	400000
		91-MEDICAL REIMBURSEMENT	1982073	13494	1995567
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2182073	213494	2395567
		01-SALARIES	3423618	1067554	4491172
		11-DOMESTIC TRAVEL EXPENSES	2950	1460	4410
		13-OFFICE EXPENSES	7000	0	7000
		93-ELECTRICITY CHARGES	12434	0	12434
	TOTAL FOR MH- 2425-CO-OPERATION		3446002	1069014	4515016
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB		5628075	1282508	6910583
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI					
Major Head- 2425-CO-OPERATION					
		01-SALARIES	7203320	601498	7804818
		08-HIRING OF VEHICLES FOR OFFICE USE	410485	42990	453475
		13-OFFICE EXPENSES	7500	0	7500
		91-MEDICAL REIMBURSEMENT	62724	0	62724
		93-ELECTRICITY CHARGES	7161	0	7161
	TOTAL FOR MH- 2425-CO-OPERATION		7691190	644488	8335678
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI		7691190	644488	8335678
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN					
Major Head- 2425-CO-OPERATION					
		01-SALARIES	8192700	628172	8820872
		11-DOMESTIC TRAVEL EXPENSES	4240	0	4240
		13-OFFICE EXPENSES	9080	4920	14000
		91-MEDICAL REIMBURSEMENT	55915	0	55915
	TOTAL FOR MH- 2425-CO-OPERATION		8261935	633092	8895027
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN		8261935	633092	8895027
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR					
Major Head- 2425-CO-OPERATION					
		01-SALARIES	7685288	2275242	9960530

	08-HIRING OF VEHICLES FOR OFFICE USE	375274	87800	463074
	11-DOMESTIC TRAVEL EXPENSES	2320	0	2320
	13-OFFICE EXPENSES	3750	0	3750
	92-TELEPHONE	6558	716	7274
	93-ELECTRICITY CHARGES	42540	8680	51220
TOTAL FOR MH- 2425-CO-OPERATION		8115730	2372438	10488168
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		8115730	2372438	10488168
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7027457	708250	7735707
	08-HIRING OF VEHICLES FOR OFFICE USE	128970	21495	150465
	11-DOMESTIC TRAVEL EXPENSES	7880	1820	9700
	13-OFFICE EXPENSES	4000	0	4000
	92-TELEPHONE	13600	1355	14955
	93-ELECTRICITY CHARGES	44059	2192	46251
TOTAL FOR MH- 2425-CO-OPERATION		7225966	735112	7961078
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA		7225966	735112	7961078
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5590271	462368	6052639
	08-HIRING OF VEHICLES FOR OFFICE USE	410485	42990	453475
	11-DOMESTIC TRAVEL EXPENSES	7740	0	7740
	13-OFFICE EXPENSES	17400	0	17400
	92-TELEPHONE	9019	960	9979
	93-ELECTRICITY CHARGES	40594	0	40594
TOTAL FOR MH- 2425-CO-OPERATION		6075509	506318	6581827
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA		6075509	506318	6581827
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6283767	726138	7009905

	08-HIRING OF VEHICLES FOR OFFICE USE	386910	42990	429900
	13-OFFICE EXPENSES	1000	4290	5290
	92-TELEPHONE	8914	1096	10010
TOTAL FOR MH- 2425-CO-OPERATION		6680591	774514	7455105
TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR		6680591	774514	7455105
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	15455814	1444428	16900242
	08-HIRING OF VEHICLES FOR OFFICE USE	389060	42990	432050
	13-OFFICE EXPENSES	2000	3500	5500
	26-ADVERTISING AND PUBLICITY	6949	0	6949
	91-MEDICAL REIMBURSEMENT	144790	0	144790
TOTAL FOR MH- 2425-CO-OPERATION		15998613	1490918	17489531
TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR		15998613	1490918	17489531
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	15900186	1533152	17433338
	11-DOMESTIC TRAVEL EXPENSES	8140	0	8140
	13-OFFICE EXPENSES	4782	0	4782
	91-MEDICAL REIMBURSEMENT	46758	0	46758
TOTAL FOR MH- 2425-CO-OPERATION		15959866	1533152	17493018
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA		15959866	1533152	17493018
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	22000	0	22000
	06-SOCIAL ASSISTANCE	9796500	0	9796500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9818500	0	9818500
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6505168	698152	7203320
	08-HIRING OF VEHICLES FOR OFFICE USE	422038	44200	466238

	13-OFFICE EXPENSES	0	2000	2000
	TOTAL FOR MH- 2425-CO-OPERATION	6927206	744352	7671558
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA	16745706	744352	17490058
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4712200	195754	4907954
	08-HIRING OF VEHICLES FOR OFFICE USE	182725	39380	222105
	13-OFFICE EXPENSES	2790	0	2790
	93-ELECTRICITY CHARGES	29637	0	29637
	TOTAL FOR MH- 2425-CO-OPERATION	4927352	235134	5162486
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA	4927352	235134	5162486
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7891523	763337	8654860
	08-HIRING OF VEHICLES FOR OFFICE USE	420063	44749	464812
	13-OFFICE EXPENSES	10526	896	11422
	91-MEDICAL REIMBURSEMENT	132263	0	132263
	93-ELECTRICITY CHARGES	89261	10121	99382
	TOTAL FOR MH- 2425-CO-OPERATION	8543636	819103	9362739
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI	8543636	819103	9362739
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6029524	624472	6653996
	08-HIRING OF VEHICLES FOR OFFICE USE	425837	44749	470586
	11-DOMESTIC TRAVEL EXPENSES	12380	0	12380
	13-OFFICE EXPENSES	6400	800	7200
	91-MEDICAL REIMBURSEMENT	75563	0	75563
	93-ELECTRICITY CHARGES	54280	0	54280
	TOTAL FOR MH- 2425-CO-OPERATION	6603984	670021	7274005
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT	6603984	670021	7274005

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN

Major Head- 2425-CO-OPERATION

01-SALARIES	8460584	1367450	9828034
08-HIRING OF VEHICLES FOR OFFICE USE	406186	42990	449176
11-DOMESTIC TRAVEL EXPENSES	1080	0	1080
13-OFFICE EXPENSES	5434	0	5434
93-ELECTRICITY CHARGES	138660	0	138660
TOTAL FOR MH- 2425-CO-OPERATION	9011944	1410440	10422384
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN	9011944	1410440	10422384

DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR

Major Head- 2425-CO-OPERATION

01-SALARIES	4704946	404250	5109196
08-HIRING OF VEHICLES FOR OFFICE USE	243574	0	243574
50-OTHER CHARGES	1032571	0	1032571
92-TELEPHONE	6978	714	7692
93-ELECTRICITY CHARGES	107694	6135	113829
TOTAL FOR MH- 2425-CO-OPERATION	6095763	411099	6506862
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR	6095763	411099	6506862

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	3948006	32972	3980978
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3948006	32972	3980978

Major Head- 2425-CO-OPERATION

01-SALARIES	5761244	651064	6412308
08-HIRING OF VEHICLES FOR OFFICE USE	305090	42990	348080
13-OFFICE EXPENSES	6000	1000	7000
91-MEDICAL REIMBURSEMENT	244260	0	244260
TOTAL FOR MH- 2425-CO-OPERATION	6316594	695054	7011648
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR	10264600	728026	10992626

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1066123	52565	1118688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1066123	52565	1118688
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8086385	860260	8946645
	02-WAGES	13293	0	13293
	08-HIRING OF VEHICLES FOR OFFICE USE	410485	42990	453475
	13-OFFICE EXPENSES	5300	2800	8100
	91-MEDICAL REIMBURSEMENT	21325	0	21325
	92-TELEPHONE	5841	1357	7198
	93-ELECTRICITY CHARGES	34277	0	34277
	TOTAL FOR MH- 2425-CO-OPERATION	8576906	907407	9484313
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	9643029	959972	10603001
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	796933	73378	870311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	796933	73378	870311
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4766961	356024	5122985
	11-DOMESTIC TRAVEL EXPENSES	3220	0	3220
	13-OFFICE EXPENSES	9050	0	9050
	91-MEDICAL REIMBURSEMENT	39143	0	39143
	92-TELEPHONE	9637	943	10580
	93-ELECTRICITY CHARGES	32420	0	32420
	TOTAL FOR MH- 2425-CO-OPERATION	4860431	356967	5217398
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	5657364	430345	6087709
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	503978	63197	567175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	503978	63197	567175

Major Head- 2425-CO-OPERATION

01-SALARIES	8543216	769650	9312866
08-HIRING OF VEHICLES FOR OFFICE USE	370500	39000	409500
11-DOMESTIC TRAVEL EXPENSES	5000	0	5000
13-OFFICE EXPENSES	6400	0	6400
14-RENT, RATES AND TAXES	2355	0	2355
91-MEDICAL REIMBURSEMENT	18310	0	18310
93-ELECTRICITY CHARGES	66563	6462	73025
94-WATER CHARGES	4120	0	4120
TOTAL FOR MH- 2425-CO-OPERATION	9016464	815112	9831576
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB	9520442	878309	10398751

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	241984	109387	351371
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241984	109387	351371

Major Head- 2425-CO-OPERATION

01-SALARIES	7937275	625648	8562923
08-HIRING OF VEHICLES FOR OFFICE USE	449865	42990	492855
13-OFFICE EXPENSES	15750	320	16070
91-MEDICAL REIMBURSEMENT	37387	0	37387
92-TELEPHONE	12575	1178	13753
93-ELECTRICITY CHARGES	100018	6793	106811
TOTAL FOR MH- 2425-CO-OPERATION	8552870	676929	9229799
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	8794854	786316	9581170

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1777991	761455	2539446
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1777991	761455	2539446

Major Head- 2425-CO-OPERATION

	01-SALARIES	7513409	583180	8096589
	08-HIRING OF VEHICLES FOR OFFICE USE	291590	14435	306025
	11-DOMESTIC TRAVEL EXPENSES	6930	0	6930
	13-OFFICE EXPENSES	3100	54552	57652
	91-MEDICAL REIMBURSEMENT	42482	0	42482
	92-TELEPHONE	10047	1004	11051
	93-ELECTRICITY CHARGES	79500	30000	109500
	TOTAL FOR MH- 2425-CO-OPERATION	7947058	683171	8630229
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	9725049	1444626	11169675
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	776130	0	776130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	776130	0	776130
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7953237	644836	8598073
	08-HIRING OF VEHICLES FOR OFFICE USE	238179	0	238179
	11-DOMESTIC TRAVEL EXPENSES	3940	0	3940
	13-OFFICE EXPENSES	1877	0	1877
	TOTAL FOR MH- 2425-CO-OPERATION	8197233	644836	8842069
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	8973363	644836	9618199
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	372353	221681	594034
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372353	221681	594034
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5850636	699020	6549656
	08-HIRING OF VEHICLES FOR OFFICE USE	425837	44749	470586
	13-OFFICE EXPENSES	1500	0	1500
	91-MEDICAL REIMBURSEMENT	15851	0	15851
	92-TELEPHONE	12246	1120	13366

	93-ELECTRICITY CHARGES	68300	0	68300
	TOTAL FOR MH- 2425-CO-OPERATION	6374370	744889	7119259
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR	6746723	966570	7713293
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2555519	880388	3435907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2555519	880388	3435907
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6404830	554280	6959110
	08-HIRING OF VEHICLES FOR OFFICE USE	100355	54624	154979
	11-DOMESTIC TRAVEL EXPENSES	10960	0	10960
	13-OFFICE EXPENSES	1900	0	1900
	91-MEDICAL REIMBURSEMENT	184237	0	184237
	TOTAL FOR MH- 2425-CO-OPERATION	6702282	608904	7311186
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA	9257801	1489292	10747093
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	994178	80410	1074588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994178	80410	1074588
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7500556	750376	8250932
	08-HIRING OF VEHICLES FOR OFFICE USE	237330	0	237330
	13-OFFICE EXPENSES	2118	0	2118
	91-MEDICAL REIMBURSEMENT	52901	0	52901
	92-TELEPHONE	5789	690	6479
	93-ELECTRICITY CHARGES	45767	0	45767
	TOTAL FOR MH- 2425-CO-OPERATION	7844461	751066	8595527
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	8838639	831476	9670115
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1552506	354211	1906717
Major Head- 2425-CO-OPERATION		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1752506	354211	2106717
		01-SALARIES	5151541	525954	5677495
		08-HIRING OF VEHICLES FOR OFFICE USE	165746	42499	208245
		91-MEDICAL REIMBURSEMENT	54976	0	54976
		92-TELEPHONE	2267	0	2267
		93-ELECTRICITY CHARGES	51422	0	51422
		TOTAL FOR MH- 2425-CO-OPERATION	5425952	568453	5994405
		TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	7178458	922664	8101122
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	450800	225283	676083
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450800	225283	676083
Major Head- 2425-CO-OPERATION					
		01-SALARIES	5316100	502612	5818712
		08-HIRING OF VEHICLES FOR OFFICE USE	402741	44749	447490
		11-DOMESTIC TRAVEL EXPENSES	2480	3520	6000
		13-OFFICE EXPENSES	2000	0	2000
		14-RENT, RATES AND TAXES	1489	0	1489
		91-MEDICAL REIMBURSEMENT	15653	0	15653
		93-ELECTRICITY CHARGES	54704	0	54704
		TOTAL FOR MH- 2425-CO-OPERATION	5795167	550881	6346048
		TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	6245967	776164	7022131
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR					
Major Head- 2425-CO-OPERATION					
		01-SALARIES	211528	0	211528
		TOTAL FOR MH- 2425-CO-OPERATION	211528	0	211528
		TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	211528	0	211528

DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	365055	78873	443928
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		365055	78873	443928
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4684701	417092	5101793
	08-HIRING OF VEHICLES FOR OFFICE USE	413467	43449	456916
	11-DOMESTIC TRAVEL EXPENSES	550	0	550
	13-OFFICE EXPENSES	1668	0	1668
	91-MEDICAL REIMBURSEMENT	41637	0	41637
	93-ELECTRICITY CHARGES	40307	3329	43636
TOTAL FOR MH- 2425-CO-OPERATION		5182330	463870	5646200
TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA		5547385	542743	6090128
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	39800	0	39800
	91-MEDICAL REIMBURSEMENT	11010	0	11010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50810	0	50810
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5617956	564852	6182808
	08-HIRING OF VEHICLES FOR OFFICE USE	410485	42990	453475
	11-DOMESTIC TRAVEL EXPENSES	5310	0	5310
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	17383	0	17383
	93-ELECTRICITY CHARGES	7500	0	7500
TOTAL FOR MH- 2425-CO-OPERATION		6061634	607842	6669476
TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA		6112444	607842	6720286
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	18949861	2030878	20980739

	08-HIRING OF VEHICLES FOR OFFICE USE	389060	42990	432050
	11-DOMESTIC TRAVEL EXPENSES	3020	780	3800
	13-OFFICE EXPENSES	0	9700	9700
	26-ADVERTISING AND PUBLICITY	5434	0	5434
	91-MEDICAL REIMBURSEMENT	77907	0	77907
	92-TELEPHONE	5658	0	5658
	TOTAL FOR MH- 2425-CO-OPERATION	19430940	2084348	21515288
	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	19430940	2084348	21515288
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10123511	1034903	11158414
	13-OFFICE EXPENSES	3000	0	3000
	17-HOSPITALITY AND ENTERTAINMENT	62120	0	62120
	92-TELEPHONE	10595	0	10595
	93-ELECTRICITY CHARGES	54420	0	54420
	TOTAL FOR MH- 2425-CO-OPERATION	10253646	1034903	11288549
	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	10253646	1034903	11288549
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7135524	1019092	8154616
	11-DOMESTIC TRAVEL EXPENSES	19840	9140	28980
	13-OFFICE EXPENSES	27000	8100	35100
	91-MEDICAL REIMBURSEMENT	10353	0	10353
	92-TELEPHONE	9045	841	9886
	93-ELECTRICITY CHARGES	61790	0	61790
	TOTAL FOR MH- 2425-CO-OPERATION	7263552	1037173	8300725
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	7263552	1037173	8300725
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10682662	1146386	11829048

	11-DOMESTIC TRAVEL EXPENSES	2340	0	2340
	13-OFFICE EXPENSES	4307	1944	6251
	91-MEDICAL REIMBURSEMENT	99553	0	99553
	92-TELEPHONE	8574	1712	10286
	TOTAL FOR MH- 2425-CO-OPERATION	10797436	1150042	11947478
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	10797436	1150042	11947478
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	01-SALARIES	119664918	11485389	131150307
	10-POL OF OFFICE VEHICLES	33276	0	33276
	11-DOMESTIC TRAVEL EXPENSES	40787	0	40787
	13-OFFICE EXPENSES	667648	3950	671598
	14-RENT, RATES AND TAXES	25360	0	25360
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2662694	0	2662694
	26-ADVERTISING AND PUBLICITY	5881	0	5881
	36-GRANTS-IN-AID (NON-SALARY)	2972692595	250000000	3222692595
	91-MEDICAL REIMBURSEMENT	926573	0	926573
	92-TELEPHONE	36451	3066	39517
	93-ELECTRICITY CHARGES	461927	47738	509665
	TOTAL FOR MH- 2425-CO-OPERATION	3097218110	261540143	3358758253
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH	3101790578	261540143	3363330721
	TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB	4037410157	357442407	4394852564
	TOTAL FOR DEPT- CO-OPERATIVE SOCITIES	4512743417	405899885	4918643302
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				

Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	15330662	1786272	17116934
02-WAGES	18200	0	18200
09-REPAIR AND MAINTENANCE OF STAFF CARS	8096	0	8096
10-POL OF OFFICE VEHICLES	14889	0	14889
11-DOMESTIC TRAVEL EXPENSES	724334	0	724334
13-OFFICE EXPENSES	64965	4190	69155
91-MEDICAL REIMBURSEMENT	46249	0	46249
92-TELEPHONE	8413	715	9128
93-ELECTRICITY CHARGES	46126	3972	50098

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION 16261934 1795149 18057083

TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR

JALANDHAR 16261934 1795149 18057083

DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1366894	0	1366894

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1366894 0 1366894

Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	45625827	4510760	50136587
09-REPAIR AND MAINTENANCE OF STAFF CARS	81302	0	81302
10-POL OF OFFICE VEHICLES	467313	43404	510717
11-DOMESTIC TRAVEL EXPENSES	20276	0	20276
13-OFFICE EXPENSES	2439360	13116	2452476
27-MINOR WORKS	249988	0	249988
28-PROFESSIONAL SERVICES	4353919	433608	4787527
33-SUBSIDIES	98000000	0	98000000
91-MEDICAL REIMBURSEMENT	132655	0	132655
92-TELEPHONE	42155	4217	46372

	93-ELECTRICITY CHARGES	211327	0	211327
	94-WATER CHARGES	18868	0	18868
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	151642990	5005105	156648095
	TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH	153009884	5005105	158014989
DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	302947000	53117038	356064038
	02-WAGES	130836830	21230668	152067498
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1139464	82942	1222406
	10-POL OF OFFICE VEHICLES	5192762	1136666	6329428
	11-DOMESTIC TRAVEL EXPENSES	572440	72918	645358
	13-OFFICE EXPENSES	3360756	695226	4055982
	17-HOSPITALITY AND ENTERTAINMENT	517570	21736	539306
	21-SUPPLIES AND MATERIALS	44358050	10541712	54899762
	26-ADVERTISING AND PUBLICITY	1501942	0	1501942
	28-PROFESSIONAL SERVICES	20990110	576708	21566818
	30-OTHER CONTRACTUAL SERVICES	4392876	732146	5125022
	33-SUBSIDIES	958084	119394	1077478
	36-GRANTS-IN-AID (NON-SALARY)	60060000	0	60060000
	50-OTHER CHARGES	83182496	6591200	89773696
	91-MEDICAL REIMBURSEMENT	1023674	12082	1035756
	92-TELEPHONE	111096	12106	123202
	93-ELECTRICITY CHARGES	4140944	356026	4496970
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	665286094	95298568	760584662
	TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI	665286094	95298568	760584662
DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				

	53-MAJOR WORKS	28000000	0	28000000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	28000000	0	28000000
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI	28000000	0	28000000
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	66921577	6995152	73916729
	07-PURCHASE OF STAFF CARS	828255	0	828255
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30534	6387	36921
	10-POL OF OFFICE VEHICLES	80342	16596	96938
	13-OFFICE EXPENSES	404388	1973	406361
	14-RENT, RATES AND TAXES	0	87210	87210
	33-SUBSIDIES	4758579	1007395	5765974
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	412865	21830	434695
	59-POL OF TRANSPORT VEHICLES	3295510	287130	3582640
	91-MEDICAL REIMBURSEMENT	531611	14782	546393
	92-TELEPHONE	57024	6250	63274
	93-ELECTRICITY CHARGES	634420	2150	636570
	94-WATER CHARGES	21400	0	21400
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	77976505	8446855	86423360
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	77976505	8446855	86423360
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	19256776	2166512	21423288
	11-DOMESTIC TRAVEL EXPENSES	9560	0	9560
	13-OFFICE EXPENSES	112046	0	112046
	91-MEDICAL REIMBURSEMENT	192237	0	192237

	92-TELEPHONE	8339	755	9094
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	19578958	2167267	21746225
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	19578958	2167267	21746225
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	12733988	1031368	13765356
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23018	0	23018
	10-POL OF OFFICE VEHICLES	39142	8945	48087
	13-OFFICE EXPENSES	86408	0	86408
	91-MEDICAL REIMBURSEMENT	384112	0	384112
	92-TELEPHONE	9345	999	10344
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	13276013	1041312	14317325
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI	13276013	1041312	14317325
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	32438	0	32438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32438	10000	42438
	TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR	32438	10000	42438
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	90936	0	90936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90936	0	90936
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	12716590	1061253	13777843
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	25592	0	25592

	11-DOMESTIC TRAVEL EXPENSES	56772	0	56772
	13-OFFICE EXPENSES	74705	0	74705
	14-RENT, RATES AND TAXES	132250	13225	145475
	91-MEDICAL REIMBURSEMENT	48383	0	48383
	92-TELEPHONE	5703	0	5703
	93-ELECTRICITY CHARGES	54440	10	54450
	94-WATER CHARGES	5520	0	5520
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	13779295	1074488	14853783
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	9255000	0	9255000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	9255000	0	9255000
	TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROPUR FEROPUR	23125231	1074488	24199719
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	672459	26718	699177
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	672459	26718	699177
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	59301993	6120307	65422300
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	10915	0	10915
	10-POL OF OFFICE VEHICLES	9978	0	9978
	11-DOMESTIC TRAVEL EXPENSES	70876	660	71536
	13-OFFICE EXPENSES	74935	0	74935
	26-ADVERTISING AND PUBLICITY	6210	0	6210
	27-MINOR WORKS	2512125	0	2512125
	33-SUBSIDIES	17365738	7500000	24865738
	34-SCHOLARSHIPS STIPENDS	720500	13100	733600
	91-MEDICAL REIMBURSEMENT	467837	29811	497648
	92-TELEPHONE	24943	3529	28472
	93-ELECTRICITY CHARGES	205700	14300	220000

	94-WATER CHARGES	1231	0	1231
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	80772981	13681707	94454688
	TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	81445440	13708425	95153865
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	935683	77967	1013650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	945683	77967	1023650
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	30097695	2791332	32889027
	02-WAGES	9100	0	9100
	11-DOMESTIC TRAVEL EXPENSES	67180	6870	74050
	13-OFFICE EXPENSES	30510	20990	51500
	14-RENT, RATES AND TAXES	75000	0	75000
	33-SUBSIDIES	5037409	6262591	11300000
	91-MEDICAL REIMBURSEMENT	60274	0	60274
	92-TELEPHONE	7581	997	8578
	93-ELECTRICITY CHARGES	86334	10350	96684
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	35471083	9093130	44564213
	TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA	36416766	9171097	45587863
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	973616	15746	989362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	973616	15746	989362
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	28505293	2763582	31268875
	02-WAGES	36400	0	36400
	11-DOMESTIC TRAVEL EXPENSES	17560	1890	19450
	13-OFFICE EXPENSES	55110	2935	58045
	14-RENT, RATES AND TAXES	36450	6100	42550

	33-SUBSIDIES	2072383	3500000	5572383
	91-MEDICAL REIMBURSEMENT	161583	15466	177049
	92-TELEPHONE	11236	1049	12285
	93-ELECTRICITY CHARGES	93115	2090	95205
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	30989130	6293112	37282242
	TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA	31962746	6308858	38271604
DDO- D.S.C.O. FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	798776	0	798776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798776	0	798776
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	42377109	4248408	46625517
	07-PURCHASE OF STAFF CARS	659340	0	659340
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8606	0	8606
	10-POL OF OFFICE VEHICLES	48292	0	48292
	11-DOMESTIC TRAVEL EXPENSES	48900	45810	94710
	13-OFFICE EXPENSES	75913	4940	80853
	14-RENT, RATES AND TAXES	57600	82400	140000
	27-MINOR WORKS	1000000	0	1000000
	33-SUBSIDIES	61586378	0	61586378
	91-MEDICAL REIMBURSEMENT	172915	19434	192349
	92-TELEPHONE	28408	0	28408
	93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	106213461	4400992	110614453
	TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR	107012237	4400992	111413229
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	61152293	6207209	67359502
	10-POL OF OFFICE VEHICLES	4828	0	4828

	11-DOMESTIC TRAVEL EXPENSES	49150	10358	59508
	13-OFFICE EXPENSES	111991	0	111991
	14-RENT, RATES AND TAXES	49560	0	49560
	33-SUBSIDIES	2993386	10106614	13100000
	91-MEDICAL REIMBURSEMENT	174483	53379	227862
	92-TELEPHONE	8700	825	9525
	93-ELECTRICITY CHARGES	217543	23860	241403
	94-WATER CHARGES	2031	0	2031
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	64763965	16402245	81166210
	TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR	64763965	16402245	81166210
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	33819466	3562744	37382210
	11-DOMESTIC TRAVEL EXPENSES	31212	12748	43960
	13-OFFICE EXPENSES	54068	0	54068
	14-RENT, RATES AND TAXES	256200	19800	276000
	33-SUBSIDIES	31986000	5000000	36986000
	91-MEDICAL REIMBURSEMENT	71554	13500	85054
	92-TELEPHONE	9900	825	10725
	93-ELECTRICITY CHARGES	67520	1650	69170
	94-WATER CHARGES	1260	0	1260
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	66297180	8611267	74908447
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	2500000	5000000	7500000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	2500000	5000000	7500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	68797180	13611267	82408447
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	200000	200000

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	685612	0	685612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	685612	0	685612
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	5000000	0	5000000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	5000000	0	5000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	5685612	200000	5885612
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	998384	0	998384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	998384	0	998384
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	42978882	4648416	47627298
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2948	0	2948
	10-POL OF OFFICE VEHICLES	37277	3294	40571
	11-DOMESTIC TRAVEL EXPENSES	39050	0	39050
	13-OFFICE EXPENSES	73150	6850	80000
	27-MINOR WORKS	959790	0	959790
	33-SUBSIDIES	13438000	5757000	19195000
	91-MEDICAL REIMBURSEMENT	22851	31343	54194
	92-TELEPHONE	19958	2257	22215
	93-ELECTRICITY CHARGES	202588	0	202588
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	57774494	10449160	68223654
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	17100000	14763000	31863000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	17100000	14763000	31863000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	75872878	25212160	101085038
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	449938	0	449938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	449938	0	449938
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	37405746	3975176	41380922
	11-DOMESTIC TRAVEL EXPENSES	44250	5367	49617
	13-OFFICE EXPENSES	175372	26072	201444
	33-SUBSIDIES	2554000	8946000	11500000
	91-MEDICAL REIMBURSEMENT	306143	0	306143
	92-TELEPHONE	14201	1178	15379
	93-ELECTRICITY CHARGES	133104	6450	139554
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	40632816	12960243	53593059
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	14900000	0	14900000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	14900000	0	14900000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	55982754	12960243	68942997
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	206555	0	206555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206555	0	206555
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	52570868	5385234	57956102
	10-POL OF OFFICE VEHICLES	7547	0	7547
	11-DOMESTIC TRAVEL EXPENSES	105936	0	105936
	13-OFFICE EXPENSES	196679	1000	197679
	33-SUBSIDIES	13346977	11660	13358637
	34-SCHOLARSHIPS STIPENDS	462000	0	462000
	91-MEDICAL REIMBURSEMENT	439737	0	439737
	92-TELEPHONE	23204	0	23204
	93-ELECTRICITY CHARGES	147734	0	147734
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	67300682	5397894	72698576

Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	10983000	0	10983000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	10983000	0	10983000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR	78490237	5397894	83888131
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	798935	61733	860668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798935	61733	860668
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	31799052	3390836	35189888
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	66794	16178	82972
	11-DOMESTIC TRAVEL EXPENSES	63150	5600	68750
	13-OFFICE EXPENSES	153687	8650	162337
	33-SUBSIDIES	15000000	18787000	33787000
	91-MEDICAL REIMBURSEMENT	112492	52529	165021
	92-TELEPHONE	21236	1533	22769
	93-ELECTRICITY CHARGES	133197	0	133197
	94-WATER CHARGES	13722	4435	18157
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	48022670	22266761	70289431
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	22000000	5000000	27000000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	22000000	5000000	27000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	70821605	27328494	98150099
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3218191	163148	3381339
	06-SOCIAL ASSISTANCE	1788012000	182389500	1970401500

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	4000	0	4000
	10-POL OF OFFICE VEHICLES	28596	0	28596
	13-OFFICE EXPENSES	152959	9558	162517
	28-PROFESSIONAL SERVICES	20088	4757	24845
	34-SCHOLARSHIPS STIPENDS	253300	0	253300
	91-MEDICAL REIMBURSEMENT	77249	0	77249
	92-TELEPHONE	1043	0	1043
	93-ELECTRICITY CHARGES	53359	3838	57197
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1791820785	182570801	1974391586
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	5500000	0	5500000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	5500000	0	5500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	1797320785	182570801	1979891586
DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	94462000	0	94462000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	94462000	0	94462000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR	94462000	0	94462000
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2006199	0	2006199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2006199	0	2006199
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	2006199	0	2006199
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	33863060	3443462	37306522
	07-PURCHASE OF STAFF CARS	659340	0	659340

	10-POL OF OFFICE VEHICLES	7948	1947	9895
	13-OFFICE EXPENSES	130878	900	131778
	14-RENT, RATES AND TAXES	260757	131120	391877
	33-SUBSIDIES	23096000	5392000	28488000
	34-SCHOLARSHIPS STIPENDS	225000	0	225000
	91-MEDICAL REIMBURSEMENT	337590	0	337590
	92-TELEPHONE	28630	2570	31200
	93-ELECTRICITY CHARGES	146948	10701	157649
	94-WATER CHARGES	312	0	312
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	58756463	8982700	67739163
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	27591000	0	27591000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	27591000	0	27591000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA	86347463	8982700	95330163
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	39600000	0	39600000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	39600000	0	39600000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR	39600000	0	39600000
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	23240864	2379750	25620614
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7150	0	7150
	10-POL OF OFFICE VEHICLES	17977	0	17977
	11-DOMESTIC TRAVEL EXPENSES	14640	450	15090
	13-OFFICE EXPENSES	91588	0	91588
	33-SUBSIDIES	2813000	1307000	4120000
	91-MEDICAL REIMBURSEMENT	133195	0	133195

	93-ELECTRICITY CHARGES	77683	3060	80743
	94-WATER CHARGES	1440	2060	3500
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	26397537	3692320	30089857
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	18000000	0	18000000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	18000000	0	18000000
	TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR	44397537	3692320	48089857
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1098809	0	1098809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1098809	0	1098809
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	38538399	3946806	42485205
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	9459	0	9459
	13-OFFICE EXPENSES	48374	5572	53946
	14-RENT, RATES AND TAXES	193376	0	193376
	33-SUBSIDIES	35225490	2000000	37225490
	91-MEDICAL REIMBURSEMENT	139070	0	139070
	92-TELEPHONE	7661	0	7661
	93-ELECTRICITY CHARGES	132572	9263	141835
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	74953741	5961641	80915382
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	14400000	10000000	24400000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	14400000	10000000	24400000
	TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	90452550	15961641	106414191
	TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	3828385011	460747881	4289132892
	TOTAL FOR DEPT- CONSERVATOR OF SOILS	3828385011	460747881	4289132892
Dept- CULTURAL AFFAIRS				

CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH

DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR

Major Head- 2205-ART AND CULTURE

01-SALARIES	730568	0	730568
16-PUBLICATIONS	19837	0	19837
92-TELEPHONE	11000	0	11000
93-ELECTRICITY CHARGES	70000	0	70000
TOTAL FOR MH- 2205-ART AND CULTURE	831405	0	831405

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	23255380	2053178	25308558
02-WAGES	54000	4156	58156
04-PENSIONARY CHARGES	1800000	400000	2200000
09-REPAIR AND MAINTENANCE OF STAFF CARS	79760	0	79760
10-POL OF OFFICE VEHICLES	127968	0	127968
11-DOMESTIC TRAVEL EXPENSES	141273	0	141273
13-OFFICE EXPENSES	16221	0	16221
14-RENT, RATES AND TAXES	319548	0	319548
27-MINOR WORKS	139998	0	139998
28-PROFESSIONAL SERVICES	2175570	227059	2402629
36-GRANTS-IN-AID (NON-SALARY)	800000	0	800000
50-OTHER CHARGES	4341000	0	4341000
91-MEDICAL REIMBURSEMENT	18779776	1593532	20373308
92-TELEPHONE	16125	2419	18544
93-ELECTRICITY CHARGES	12120	0	12120
94-WATER CHARGES	930	0	930

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 52059669 4280344 56340013

TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR 52891074 4280344 57171418

DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	516869	0	516869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	516869	0	516869
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH	516869	0	516869
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	401993711	36028123	438021834
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	401993711	36028123	438021834
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH	401993711	36028123	438021834
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	4333684	311478	4645162
	11-DOMESTIC TRAVEL EXPENSES	7520	0	7520
	13-OFFICE EXPENSES	14732	10266	24998
	16-PUBLICATIONS	9781	9007	18788
	21-SUPPLIES AND MATERIALS	10000	0	10000
	92-TELEPHONE	9499	1010	10509
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2205-ART AND CULTURE	4585216	331761	4916977
	TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA	4585216	331761	4916977
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	25315567	2674127	27989694
	02-WAGES	62880	6288	69168
	13-OFFICE EXPENSES	73949	24685	98634
	91-MEDICAL REIMBURSEMENT	142589	0	142589
	92-TELEPHONE	10903	0	10903
	93-ELECTRICITY CHARGES	126080	573920	700000
	TOTAL FOR MH- 2205-ART AND CULTURE	25731968	3279020	29010988

TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA	25731968	3279020	29010988
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	114942	0	114942
TOTAL FOR MH- 2202-GENERAL EDUCATION	114942	0	114942
TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA	114942	0	114942
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2205-ART AND CULTURE			
01-SALARIES	11051384	991381	12042765
02-WAGES	46866	6288	53154
09-REPAIR AND MAINTENANCE OF STAFF CARS	4500	0	4500
10-POL OF OFFICE VEHICLES	159616	0	159616
13-OFFICE EXPENSES	227996	0	227996
28-PROFESSIONAL SERVICES	2759903	655902	3415805
93-ELECTRICITY CHARGES	1145718	0	1145718
94-WATER CHARGES	80010	0	80010
TOTAL FOR MH- 2205-ART AND CULTURE	15475993	1653571	17129564
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	101885	0	101885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101885	0	101885
TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH	15577878	1653571	17231449
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	117426	0	117426

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117426	0	117426
	TOTAL FOR DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR	117426	0	117426
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	1518528	158456	1676984
	13-OFFICE EXPENSES	13375	2625	16000
	16-PUBLICATIONS	18739	2855	21594
	93-ELECTRICITY CHARGES	100000	33200	133200
	TOTAL FOR MH- 2205-ART AND CULTURE	1650642	197136	1847778
	TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR	1650642	197136	1847778
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	175511	0	175511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	375511	0	375511
	TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA	375511	0	375511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10511952	2204192	12716144
	13-OFFICE EXPENSES	17500	0	17500
	16-PUBLICATIONS	9924	0	9924
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
	91-MEDICAL REIMBURSEMENT	12787	0	12787
	93-ELECTRICITY CHARGES	6520	0	6520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10560175	2204192	12764367
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI	10560175	2204192	12764367
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	348812	36756	385568

	16-PUBLICATIONS	2543	1196	3739
	21-SUPPLIES AND MATERIALS	17946	0	17946
	93-ELECTRICITY CHARGES	21150	0	21150
TOTAL FOR MH- 2205-ART AND CULTURE		390451	37952	428403
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT		390451	37952	428403
DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	397712	41212	438924
	16-PUBLICATIONS	14993	0	14993
	93-ELECTRICITY CHARGES	16273	2270	18543
TOTAL FOR MH- 2205-ART AND CULTURE		428978	43482	472460
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR		428978	43482	472460
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	1037657	107000	1144657
	13-OFFICE EXPENSES	5967	3994	9961
	16-PUBLICATIONS	921	6919	7840
	21-SUPPLIES AND MATERIALS	0	5000	5000
	92-TELEPHONE	0	12891	12891
TOTAL FOR MH- 2205-ART AND CULTURE		1044545	135804	1180349
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR		1044545	135804	1180349
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	332904	34780	367684
	93-ELECTRICITY CHARGES	30000	0	30000
TOTAL FOR MH- 2205-ART AND CULTURE		362904	34780	397684
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR		362904	34780	397684
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	725340	0	725340

	TOTAL FOR MH- 2205-ART AND CULTURE	725340	0	725340
	TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA	725340	0	725340
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	3177040	307866	3484906
	13-OFFICE EXPENSES	8793	0	8793
	16-PUBLICATIONS	0	15000	15000
	TOTAL FOR MH- 2205-ART AND CULTURE	3185833	322866	3508699
	TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI	3185833	322866	3508699
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	1509469	167204	1676673
	13-OFFICE EXPENSES	9853	0	9853
	16-PUBLICATIONS	11883	0	11883
	21-SUPPLIES AND MATERIALS	54990	0	54990
	93-ELECTRICITY CHARGES	65330	0	65330
	TOTAL FOR MH- 2205-ART AND CULTURE	1651525	167204	1818729
	TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA	1651525	167204	1818729
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	3736876	386052	4122928
	13-OFFICE EXPENSES	14752	0	14752
	16-PUBLICATIONS	9608	4112	13720
	21-SUPPLIES AND MATERIALS	46085	0	46085
	93-ELECTRICITY CHARGES	91130	0	91130
	TOTAL FOR MH- 2205-ART AND CULTURE	3898451	390164	4288615
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR	3898451	390164	4288615
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	13-OFFICE EXPENSES	1480	0	1480

	16-PUBLICATIONS	0	7934	7934
	92-TELEPHONE	8061	1203	9264
	93-ELECTRICITY CHARGES	82697	7303	90000
TOTAL FOR MH- 2205-ART AND CULTURE		92238	16440	108678
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA		92238	16440	108678
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	13-OFFICE EXPENSES	6996	0	6996
	16-PUBLICATIONS	16852	0	16852
	21-SUPPLIES AND MATERIALS	45000	0	45000
	93-ELECTRICITY CHARGES	187950	0	187950
	94-WATER CHARGES	9976	0	9976
TOTAL FOR MH- 2205-ART AND CULTURE		266774	0	266774
TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR		266774	0	266774
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	594042	60800	654842
	93-ELECTRICITY CHARGES	9090	5910	15000
TOTAL FOR MH- 2205-ART AND CULTURE		603132	66710	669842
TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB		603132	66710	669842
TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB				
CHANDIGARH		526965583	49189549	576155132
TOTAL FOR DEPT- CULTURAL AFFAIRS		526965583	49189549	576155132
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	5781946	527212	6309158
	02-WAGES	20306	2389	22695
	11-DOMESTIC TRAVEL EXPENSES	5950	0	5950

	13-OFFICE EXPENSES	17458	0	17458
	21-SUPPLIES AND MATERIALS	119954	0	119954
	91-MEDICAL REIMBURSEMENT	344643	0	344643
	92-TELEPHONE	8169	1890	10059
	93-ELECTRICITY CHARGES	143816	29367	173183
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		6442242	560858	7003100
TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR		6442242	560858	7003100
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2853806	474442	3328248
	11-DOMESTIC TRAVEL EXPENSES	18700	0	18700
	13-OFFICE EXPENSES	13500	0	13500
	93-ELECTRICITY CHARGES	21960	0	21960
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2907966	474442	3382408
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA		2907966	474442	3382408
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1838827	104892	1943719
	11-DOMESTIC TRAVEL EXPENSES	1490	0	1490
	13-OFFICE EXPENSES	9590	0	9590
	14-RENT, RATES AND TAXES	20034	0	20034
	91-MEDICAL REIMBURSEMENT	17046	0	17046
	93-ELECTRICITY CHARGES	25270	0	25270
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1912257	104892	2017149
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN		1912257	104892	2017149
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1599652	147500	1747152
	02-WAGES	22383	2495	24878
	13-OFFICE EXPENSES	11760	4740	16500

	91-MEDICAL REIMBURSEMENT	5676	0	5676
	93-ELECTRICITY CHARGES	3100	3900	7000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1642571	158635	1801206
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR		1642571	158635	1801206
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78726	0	78726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78726	0	78726
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB		78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	102250	0	102250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2743000	316340	3059340
	02-WAGES	17818	2190	20008
	11-DOMESTIC TRAVEL EXPENSES	5000	0	5000
	13-OFFICE EXPENSES	23930	0	23930
	91-MEDICAL REIMBURSEMENT	67104	0	67104
	93-ELECTRICITY CHARGES	17050	3890	20940
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2873902	322420	3196322
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA		2976152	322420	3298572
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1944012	204058	2148070
	02-WAGES	20644	2271	22915
	13-OFFICE EXPENSES	12509	1357	13866
	14-RENT, RATES AND TAXES	1177	0	1177
	50-OTHER CHARGES	19075	0	19075
	91-MEDICAL REIMBURSEMENT	12726	0	12726

	93-ELECTRICITY CHARGES	36820	0	36820
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2046963	207686	2254649
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB	2046963	207686	2254649
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1924177	200790	2124967
	11-DOMESTIC TRAVEL EXPENSES	7285	0	7285
	13-OFFICE EXPENSES	19914	0	19914
	50-OTHER CHARGES	1550	0	1550
	93-ELECTRICITY CHARGES	19714	0	19714
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1972640	200790	2173430
	TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA	1972640	200790	2173430
DDO- DEPUTY DIRECTOR DAIRY AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6955	0	6955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6955	0	6955
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY AMRITSAR	6955	0	6955
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	10402500	0	10402500
	13-OFFICE EXPENSES	8860	0	8860
	91-MEDICAL REIMBURSEMENT	43465	0	43465
	92-TELEPHONE	704	0	704
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10455529	0	10455529
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1435369	104892	1540261
	02-WAGES	22707	0	22707
	11-DOMESTIC TRAVEL EXPENSES	16460	0	16460
	13-OFFICE EXPENSES	21050	850	21900
	50-OTHER CHARGES	2000	0	2000

	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1502586	105742	1608328
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA	11958115	105742	12063857
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	144707	0	144707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2081058	133810	2214868
	13-OFFICE EXPENSES	22602	0	22602
	50-OTHER CHARGES	12000	0	12000
	93-ELECTRICITY CHARGES	41229	0	41229
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2156889	133810	2290699
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI	2301596	133810	2435406
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1827344	278280	2105624
	11-DOMESTIC TRAVEL EXPENSES	12430	0	12430
	13-OFFICE EXPENSES	8596	2560	11156
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1848370	280840	2129210
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR	1848370	280840	2129210
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	108501	0	108501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108501	0	108501
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA	108501	0	108501
DDO- DEPUTY DIRECTOR DAIRY, FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169884	0	169884
	01-SALARIES	3618824	347736	3966560
	02-WAGES	43587	4990	48577
	11-DOMESTIC TRAVEL EXPENSES	37735	0	37735
	13-OFFICE EXPENSES	45006	0	45006
	50-OTHER CHARGES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	10400	13269	23669
	93-ELECTRICITY CHARGES	140000	0	140000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3897552	365995	4263547
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR	4067436	365995	4433431
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2270532	205904	2476436
	11-DOMESTIC TRAVEL EXPENSES	9760	0	9760
	13-OFFICE EXPENSES	15893	0	15893
	14-RENT, RATES AND TAXES	938	0	938
	50-OTHER CHARGES	2000	0	2000
	93-ELECTRICITY CHARGES	65000	0	65000
	94-WATER CHARGES	9913	0	9913
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2374036	205904	2579940
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR	2374036	205904	2579940
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	4601432	453388	5054820
	02-WAGES	19512	2270	21782
	13-OFFICE EXPENSES	18358	0	18358
	91-MEDICAL REIMBURSEMENT	60074	0	60074
	93-ELECTRICITY CHARGES	24470	0	24470

	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	4723846	455658	5179504
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR	4723846	455658	5179504
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	6671700	652038	7323738
	11-DOMESTIC TRAVEL EXPENSES	11350	0	11350
	13-OFFICE EXPENSES	49310	0	49310
	93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	6757360	652038	7409398
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR	6757360	652038	7409398
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	5046657	501962	5548619
	11-DOMESTIC TRAVEL EXPENSES	2690	0	2690
	13-OFFICE EXPENSES	39998	0	39998
	50-OTHER CHARGES	1770	0	1770
	93-ELECTRICITY CHARGES	27818	3768	31586
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	5118933	505730	5624663
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR	5118933	505730	5624663
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	192037	0	192037
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	7906831	715424	8622255
	13-OFFICE EXPENSES	3180	0	3180
	91-MEDICAL REIMBURSEMENT	9612	0	9612
	93-ELECTRICITY CHARGES	18120	0	18120
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	7937743	715424	8653167
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA	8129780	715424	8845204

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47222	0	47222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47222	0	47222
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	4341080	425372	4766452
	11-DOMESTIC TRAVEL EXPENSES	17865	0	17865
	13-OFFICE EXPENSES	16237	0	16237
	14-RENT, RATES AND TAXES	18085	0	18085
	50-OTHER CHARGES	250	0	250
	91-MEDICAL REIMBURSEMENT	20017	0	20017
	93-ELECTRICITY CHARGES	28802	0	28802
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	4442336	425372	4867708
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA	4489558	425372	4914930
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	61595	0	61595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61595	0	61595
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2965382	307190	3272572
	02-WAGES	17615	2167	19782
	13-OFFICE EXPENSES	14751	2294	17045
	50-OTHER CHARGES	1900	0	1900
	91-MEDICAL REIMBURSEMENT	20408	0	20408
	93-ELECTRICITY CHARGES	14892	0	14892
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3034948	311651	3346599
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA	3096543	311651	3408194
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2149684	222756	2372440

	11-DOMESTIC TRAVEL EXPENSES	19070	0	19070
	13-OFFICE EXPENSES	16100	0	16100
	50-OTHER CHARGES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	113950	0	113950
	93-ELECTRICITY CHARGES	17114	2370	19484
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2317918	225126	2543044
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT		2317918	225126	2543044
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	4464980	411419	4876399
	13-OFFICE EXPENSES	10762	0	10762
	91-MEDICAL REIMBURSEMENT	26345	0	26345
	93-ELECTRICITY CHARGES	4816	0	4816
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4506903	411419	4918322
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		4506903	411419	4918322
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	3778965	390660	4169625
	02-WAGES	41505	4652	46157
	13-OFFICE EXPENSES	26215	0	26215
	50-OTHER CHARGES	33750	0	33750
	93-ELECTRICITY CHARGES	101655	0	101655
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3982090	395312	4377402
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		3982090	395312	4377402
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	600000	300000	900000
	50-OTHER CHARGES	1650000	0	1650000
	91-MEDICAL REIMBURSEMENT	1461088	127426	1588514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3711088	427426	4138514

TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR		3711088	427426	4138514
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36535	0	36535
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36535	0	36535
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	26794281	2813431	29607712
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42702	0	42702
	10-POL OF OFFICE VEHICLES	63026	0	63026
	11-DOMESTIC TRAVEL EXPENSES	2110	0	2110
	13-OFFICE EXPENSES	374056	1493	375549
	17-HOSPITALITY AND ENTERTAINMENT	390000	0	390000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6110000	0	6110000
	26-ADVERTISING AND PUBLICITY	11276	9592	20868
	36-GRANTS-IN-AID (NON-SALARY)	64650000	0	64650000
	50-OTHER CHARGES	19995	0	19995
	91-MEDICAL REIMBURSEMENT	117569	0	117569
	92-TELEPHONE	8208	0	8208
	93-ELECTRICITY CHARGES	736215	0	736215
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		99319438	2824516	102143954
TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI		99355973	2824516	102180489
TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB		188834518	10471686	199306204
TOTAL FOR DEPT- DAIRY DEVELOPMENT		188834518	10471686	199306204
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				

	45-INTEREST	4622570	0	4622570
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4622570	0	4622570
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	4386818	0	4386818
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4386818	0	4386818
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	36-GRANTS-IN-AID (NON-SALARY)	24435187778	3281201000	27716388778
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	24435187778	3281201000	27716388778
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	53-MAJOR WORKS	11915369368	2127974800	14043344168
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	11915369368	2127974800	14043344168
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	36359566534	5409175800	41768742334
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	49100651	4852333	53952984
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4299	0	4299
	10-POL OF OFFICE VEHICLES	118913	9903	128816
	11-DOMESTIC TRAVEL EXPENSES	390	0	390
	13-OFFICE EXPENSES	74609499	9500	74618999
	14-RENT, RATES AND TAXES	3027424	0	3027424
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	60441500	0	60441500
	26-ADVERTISING AND PUBLICITY	152500000	0	152500000
	30-OTHER CONTRACTUAL SERVICES	55882500	0	55882500
	50-OTHER CHARGES	165469166	0	165469166
	63-INTER-ACCOUNT TRANSFER	5000000000	0	5000000000
	91-MEDICAL REIMBURSEMENT	533056	0	533056
	92-TELEPHONE	167958	15103	183061

	93-ELECTRICITY CHARGES	5110144	572968	5683112
	94-WATER CHARGES	98889	0	98889
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5567064389	5459807	5572524196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	491850	46328	538178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		491850	46328	538178
TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH		5567556239	5506135	5573062374
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	4230991	265521	4496512
	09-REPAIR AND MAINTENANCE OF STAFF CARS	45543	0	45543
	10-POL OF OFFICE VEHICLES	219372	16273	235645
	13-OFFICE EXPENSES	41175	1650	42825
	91-MEDICAL REIMBURSEMENT	215858	0	215858
	92-TELEPHONE	18354	1615	19969
	93-ELECTRICITY CHARGES	111417	3620	115037
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4882710	288679	5171389
TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA		4882710	288679	5171389
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	3410057	357314	3767371
	09-REPAIR AND MAINTENANCE OF STAFF CARS	57487	0	57487
	10-POL OF OFFICE VEHICLES	185915	16560	202475
	13-OFFICE EXPENSES	26414	6797	33211
	92-TELEPHONE	17898	1674	19572
	93-ELECTRICITY CHARGES	0	40000	40000
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3697771	422345	4120116

TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR		3697771	422345	4120116
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
01-SALARIES		5273707	927732	6201439
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		21220	0	21220
10-POL OF OFFICE VEHICLES		96262	11272	107534
13-OFFICE EXPENSES		16800	13790	30590
92-TELEPHONE		17952	1871	19823
93-ELECTRICITY CHARGES		109965	10341	120306
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5535906	965006	6500912
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR		5535906	965006	6500912
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
01-SALARIES		2017896	151290	2169186
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		20999	11200	32199
10-POL OF OFFICE VEHICLES		172922	23557	196479
13-OFFICE EXPENSES		73187	3320	76507
14-RENT, RATES AND TAXES		6075	0	6075
92-TELEPHONE		24764	2587	27351
93-ELECTRICITY CHARGES		101757	6663	108420
94-WATER CHARGES		4917	0	4917
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2422517	198617	2621134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		499160	0	499160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499160	0	499160
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA		2921677	198617	3120294
TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB		41944160837	5416556582	47360717419
TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT		41944160837	5416556582	47360717419

Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-SALARIES	4072000	460000	4532000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		4072000	460000	4532000
Major Head- 2013-COUNCIL OF MINISTERS				
	01-SALARIES	2836500	25000	2861500
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		2836500	25000	2861500
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	28-PROFESSIONAL SERVICES	88106000	5390000	93496000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		88106000	5390000	93496000
Major Head- 2015-ELECTIONS				
	01-SALARIES	-172800	0	-172800
	16-PUBLICATIONS	-52271	0	-52271
	17-HOSPITALITY AND ENTERTAINMENT	36405	0	36405
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	52271	0	52271
	21-SUPPLIES AND MATERIALS	-36405	0	-36405
TOTAL FOR MH- 2015-ELECTIONS		-172800	0	-172800
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	120	0	120
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		120	0	120
Major Head- 2041-TAXES ON VEHICLES				
	02-WAGES	-15530	0	-15530
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15530	0	15530
TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	0	0
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	1.77418E+11	18396150015	1.95814E+11

TOTAL FOR MH- 2049-INTEREST PAYMENTS		1.77418E+11	18396150015	1.95814E+11
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	57829481	5504521	63334002
	08-HIRING OF VEHICLES FOR OFFICE USE	3449044	0	3449044
	09-REPAIR AND MAINTENANCE OF STAFF CARS	341461	0	341461
	10-POL OF OFFICE VEHICLES	1196162	129433	1325595
	11-DOMESTIC TRAVEL EXPENSES	27518	7735	35253
	13-OFFICE EXPENSES	12799904	2241221	15041125
	17-HOSPITALITY AND ENTERTAINMENT	646997	16857	663854
	21-SUPPLIES AND MATERIALS	10717542	191491	10909033
	27-MINOR WORKS	5746146	92443	5838589
	28-PROFESSIONAL SERVICES	47097629	1048213	48145842
	91-MEDICAL REIMBURSEMENT	162598	0	162598
	92-TELEPHONE	623791	33268	657059
	93-ELECTRICITY CHARGES	16460611	1909903	18370514
	94-WATER CHARGES	5697328	501018	6198346
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		162796212	11676103	174472315
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	-110000	0	-110000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		-110000	0	-110000
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	255000	25500	280500
	10-POL OF OFFICE VEHICLES	0	6126	6126
	11-DOMESTIC TRAVEL EXPENSES	2490	0	2490
	13-OFFICE EXPENSES	36529	-6126	30403
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		294019	25500	319519
Major Head- 2055-POLICE				
	01-SALARIES	30225414	3072485	33297899
	02-WAGES	-54323	0	-54323

		05-REWARDS	288850	5000	293850
		09-REPAIR AND MAINTENANCE OF STAFF CARS	151580	17473	169053
		10-POL OF OFFICE VEHICLES	884832	138101	1022933
		11-DOMESTIC TRAVEL EXPENSES	7032487	488171	7520658
		13-OFFICE EXPENSES	-2229778	11696	-2218082
		17-HOSPITALITY AND ENTERTAINMENT	14000	0	14000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	27800	0	27800
		27-MINOR WORKS	5262839	0	5262839
		31-GRANTS-IN-AID (SALARY)	214750	0	214750
		36-GRANTS-IN-AID (NON-SALARY)	1020248	0	1020248
		41-SECRET SERVICE EXPENDITURE	8750000	0	8750000
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	56994	0	56994
		59-POL OF TRANSPORT VEHICLES	952526	0	952526
		70-DEDUCT-RECOVERIES	-166338	-488171	-654509
		91-MEDICAL REIMBURSEMENT	-46395	0	-46395
		92-TELEPHONE	121102	1115	122217
		93-ELECTRICITY CHARGES	79166	2565	81731
	TOTAL FOR MH- 2055-POLICE		52585754	3248435	55834189
Major Head- 2059-PUBLIC WORKS		01-SALARIES	14375866	0	14375866
	TOTAL FOR MH- 2059-PUBLIC WORKS		14375866	0	14375866
Major Head- 2062-VIGILANCE		13-OFFICE EXPENSES	-3789435	0	-3789435
		14-RENT, RATES AND TAXES	3789435	0	3789435
		50-OTHER CHARGES	0	0	0
	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

	04-PENSIONARY CHARGES	397933380	232668705	4212002085
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3979333380	232668705	4212002085
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	0	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	0	0
Major Head- 2203-TECHNICAL EDUCATION				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	12923	12923
	11-DOMESTIC TRAVEL EXPENSES	0	-840293	-840293
	28-PROFESSIONAL SERVICES	-5408334	827370	-4580964
	31-GRANTS-IN-AID (SALARY)	5408334	0	5408334
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	28592	0	28592
	13-OFFICE EXPENSES	-28592	0	-28592
	31-GRANTS-IN-AID (SALARY)	0	0	0
	36-GRANTS-IN-AID (NON-SALARY)	0	0	0
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5446225	515429	5961654
	13-OFFICE EXPENSES	56654	4857	61511
	21-SUPPLIES AND MATERIALS	47128	6157	53285
	92-TELEPHONE	9170	917	10087
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5559177	527360	6086537
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	0	0	0
	91-MEDICAL REIMBURSEMENT	0	0	0
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	0	0
Major Head- 2216-HOUSING				
	50-OTHER CHARGES	0	0	0

TOTAL FOR MH- 2216-HOUSING	0	0	0
Major Head- 2220-INFORMATION AND PUBLICITY			
26-ADVERTISING AND PUBLICITY	23109	0	23109
28-PROFESSIONAL SERVICES	-23109	0	-23109
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	0	0	0
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			
28-PROFESSIONAL SERVICES	0	0	0
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	30000	0	30000
06-SOCIAL ASSISTANCE	0	0	0
91-MEDICAL REIMBURSEMENT	532102	0	532102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	562102	0	562102
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
63-INTER-ACCOUNT TRANSFER	4942680000	0	4942680000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4942680000	0	4942680000
Major Head- 2402-SOIL AND WATER CONSERVATION			
02-WAGES	-63700	0	-63700
33-SUBSIDIES	0	0	0
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	-63700	0	-63700
Major Head- 2406-FORESTRY AND WILD LIFE			
02-WAGES	508720	0	508720
13-OFFICE EXPENSES	0	-172716	-172716
21-SUPPLIES AND MATERIALS	0	184716	184716
33-SUBSIDIES	0	-12000	-12000
36-GRANTS-IN-AID (NON-SALARY)	0	0	0
93-ELECTRICITY CHARGES	-508720	0	-508720
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	0	0	0
Major Head- 2700-MAJOR IRRIGATION			

		01-SALARIES	-65580858	-21738244	-87319102
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		-65580858	-21738244	-87319102
Major Head- 2852-INDUSTRIES					
		01-SALARIES	9001	0	9001
	TOTAL FOR MH- 2852-INDUSTRIES		9001	0	9001
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES					
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	0	0
		50-OTHER CHARGES	0	0	0
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		0	0	0
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	-863918	0	-863918
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		-863918	0	-863918
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		13-OFFICE EXPENSES	0	0	0
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		0	0	0
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		51-MOTOR VEHICLES	0	0	0
		52-MACHINERY AND EQUIPMENTS	0	0	0
		53-MAJOR WORKS	0	0	0
		60-OTHER CAPITAL EXPENDITURE	0	0	0
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	0	0
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT					
		50-OTHER CHARGES	0	-1	-1
		53-MAJOR WORKS	-60618082	-9227240	-69845322
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT		-60618082	-9227241	-69845323
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION					
		42-LUMPSUM PROVISION	-512000	0	-512000
	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION		-512000	0	-512000
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					

	01-SALARIES	0	0	0
	27-MINOR WORKS	0	0	0
	53-MAJOR WORKS	0	0	0
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		0	0	0
TOTAL FOR DDO- DUMMY DUMMY DUMMY		1.86543E+11	18619205633	2.05163E+11
TOTAL FOR CCO- DUMMY DUMMY DUMMY		1.86543E+11	18619205633	2.05163E+11
TOTAL FOR DEPT- DUMMY		1.86543E+11	18619205633	2.05163E+11
Dept- EDUCATION				
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI				
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	194684680	71836792	266521472
	60-OTHER CAPITAL EXPENDITURE	70472754	0	70472754
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		265157434	71836792	336994226
TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI		265157434	71836792	336994226
TOTAL FOR CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI		265157434	71836792	336994226
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB				
DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	87367676	11557967	98925643
	53-MAJOR WORKS	31643494	0	31643494
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		119011170	11557967	130569137
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI		119011170	11557967	130569137
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB		119011170	11557967	130569137
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB				
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1494686551	162955177	1657641728
	02-WAGES	2859065	220184	3079249

	13-OFFICE EXPENSES	537410	162524	699934
	16-PUBLICATIONS	84810	30967	115777
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	22175	7665	29840
	25-CLOTHING AND TENTAGE	4959600	0	4959600
	30-OTHER CONTRACTUAL SERVICES	19476344	8065593	27541937
	34-SCHOLARSHIPS STIPENDS	43200	0	43200
	47-HIRING OF TRANSPORT VEHICLES	341410	0	341410
	50-OTHER CHARGES	413379	0	413379
	91-MEDICAL REIMBURSEMENT	6574462	783807	7358269
	92-TELEPHONE	3006	1001	4007
	93-ELECTRICITY CHARGES	2630706	310253	2940959
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1532632118	172537171	1705169289
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	5359353	426572	5785925
	13-OFFICE EXPENSES	24469	0	24469
	50-OTHER CHARGES	42228000	0	42228000
	93-ELECTRICITY CHARGES	13211	0	13211
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	47625033	426572	48051605
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	31651129	2871757	34522886
	02-WAGES	107012	12040	119052
	04-PENSIONARY CHARGES	2500000	600000	3100000
	05-REWARDS	100000	200000	300000
	06-SOCIAL ASSISTANCE	256552554	106279600	362832154
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3988	0	3988
	10-POL OF OFFICE VEHICLES	209008	6406	215414
	11-DOMESTIC TRAVEL EXPENSES	0	2050	2050

	13-OFFICE EXPENSES	337371	143674	481045
	14-RENT, RATES AND TAXES	179680	34785	214465
	17-HOSPITALITY AND ENTERTAINMENT	2340	0	2340
	28-PROFESSIONAL SERVICES	1863673	59261	1922934
	36-GRANTS-IN-AID (NON-SALARY)	1850000	0	1850000
	50-OTHER CHARGES	3760000	1020000	4780000
	91-MEDICAL REIMBURSEMENT	21803700	5637178	27440878
	92-TELEPHONE	37560	5224	42784
	93-ELECTRICITY CHARGES	106328	17016	123344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321064343	116888991	437953334
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	1901321494	289852734	2191174228
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	164792	0	164792
	06-SOCIAL ASSISTANCE	4465500	0	4465500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4630292	0	4630292
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	4630292	0	4630292
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	106024436	10673221	116697657
	02-WAGES	477323	0	477323
	91-MEDICAL REIMBURSEMENT	240601	132812	373413
	93-ELECTRICITY CHARGES	159097	0	159097
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106901457	10806033	117707490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	641973	263360	905333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	641973	263360	905333
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	107543430	11069393	118612823
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	183151182	18918586	202069768
	02-WAGES	376244	0	376244
	91-MEDICAL REIMBURSEMENT	557125	0	557125
	93-ELECTRICITY CHARGES	226436	0	226436
TOTAL FOR MH- 2202-GENERAL EDUCATION		184310987	18918586	203229573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1751577	0	1751577
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1751577	0	1751577
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR		186062564	18918586	204981150
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34450	0	34450
	31-GRANTS-IN-AID (SALARY)	4550685	0	4550685
TOTAL FOR MH- 2202-GENERAL EDUCATION		4585135	0	4585135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	49355	0	49355
	91-MEDICAL REIMBURSEMENT	205560	0	205560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254915	0	254915
TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR		4840050	0	4840050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28257601	5057905	33315506
	02-WAGES	115229	10838	126067
	13-OFFICE EXPENSES	19671	0	19671
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	25-CLOTHING AND TENTAGE	49800	0	49800
	91-MEDICAL REIMBURSEMENT	370857	17879	388736
	93-ELECTRICITY CHARGES	3900	0	3900

TOTAL FOR MH- 2202-GENERAL EDUCATION		28822065	5086622	33908687
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		21700	0	21700
91-MEDICAL REIMBURSEMENT		81893	0	81893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103593	0	103593
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR		28925658	5086622	34012280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		288787077	29442677	318229754
02-WAGES		1149736	101519	1251255
13-OFFICE EXPENSES		413721	19012	432733
16-PUBLICATIONS		61162	15958	77120
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		17339	4070	21409
25-CLOTHING AND TENTAGE		46200	0	46200
50-OTHER CHARGES		0	258180	258180
91-MEDICAL REIMBURSEMENT		2326241	148017	2474258
93-ELECTRICITY CHARGES		499677	0	499677
TOTAL FOR MH- 2202-GENERAL EDUCATION		293301153	29989433	323290586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		86651	0	86651
04-PENSIONARY CHARGES		200000	0	200000
28-PROFESSIONAL SERVICES		57582	0	57582
91-MEDICAL REIMBURSEMENT		328282	0	328282
92-TELEPHONE		596	0	596
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		673111	0	673111
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR		293974264	29989433	323963697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		575314	0	575314

	02-WAGES	10838	0	10838
	25-CLOTHING AND TENTAGE	49200	0	49200
	91-MEDICAL REIMBURSEMENT	0	5131	5131
TOTAL FOR MH- 2202-GENERAL EDUCATION		635352	5131	640483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3369647	0	3369647
	04-PENSIONARY CHARGES	200000	0	200000
	13-OFFICE EXPENSES	11000	0	11000
	28-PROFESSIONAL SERVICES	48666	0	48666
	91-MEDICAL REIMBURSEMENT	1451895	0	1451895
	92-TELEPHONE	12143	0	12143
	93-ELECTRICITY CHARGES	5301	0	5301
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5098652	0	5098652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR		5734004	5131	5739135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2849085	271550	3120635
	13-OFFICE EXPENSES	6000	0	6000
	25-CLOTHING AND TENTAGE	36600	0	36600
	91-MEDICAL REIMBURSEMENT	5584	0	5584
TOTAL FOR MH- 2202-GENERAL EDUCATION		2897269	271550	3168819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2181603	0	2181603
	02-WAGES	10737	0	10737
	06-SOCIAL ASSISTANCE	28725000	0	28725000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14024	0	14024
	13-OFFICE EXPENSES	12000	0	12000
	28-PROFESSIONAL SERVICES	120830	0	120830
	50-OTHER CHARGES	262500	0	262500

	91-MEDICAL REIMBURSEMENT	1813643	45012	1858655
	93-ELECTRICITY CHARGES	10765	0	10765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33151102	45012	33196114
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR	36048371	316562	36364933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12112346	0	12112346
	13-OFFICE EXPENSES	3450	0	3450
	25-CLOTHING AND TENTAGE	144000	0	144000
	47-HIRING OF TRANSPORT VEHICLES	84387	0	84387
	93-ELECTRICITY CHARGES	22569	0	22569
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12366752	0	12366752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	503280	0	503280
	04-PENSIONARY CHARGES	400000	0	400000
	06-SOCIAL ASSISTANCE	76749000	0	76749000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29200	0	29200
	11-DOMESTIC TRAVEL EXPENSES	1620	0	1620
	13-OFFICE EXPENSES	1200	0	1200
	14-RENT, RATES AND TAXES	35936	0	35936
	28-PROFESSIONAL SERVICES	90000	0	90000
	91-MEDICAL REIMBURSEMENT	285734	0	285734
	92-TELEPHONE	5094	0	5094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78101064	0	78101064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR	90467816	0	90467816
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	151672182	1539669	153211851

	02-WAGES	284541	5419	289960
	13-OFFICE EXPENSES	318150	0	318150
	16-PUBLICATIONS	0	2043	2043
	25-CLOTHING AND TENTAGE	721600	0	721600
	91-MEDICAL REIMBURSEMENT	1461444	0	1461444
	93-ELECTRICITY CHARGES	388706	0	388706
TOTAL FOR MH- 2202-GENERAL EDUCATION		154846623	1547131	156393754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	341151	0	341151
	02-WAGES	12884	0	12884
	11-DOMESTIC TRAVEL EXPENSES	1030	0	1030
	13-OFFICE EXPENSES	5000	0	5000
	28-PROFESSIONAL SERVICES	108000	0	108000
	50-OTHER CHARGES	262500	0	262500
	91-MEDICAL REIMBURSEMENT	919351	0	919351
	92-TELEPHONE	2282	0	2282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1652198	0	1652198
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR		156498821	1547131	158045952
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22310203	6704915	29015118
	13-OFFICE EXPENSES	0	1843	1843
	16-PUBLICATIONS	9329	2043	11372
	25-CLOTHING AND TENTAGE	155400	0	155400
	31-GRANTS-IN-AID (SALARY)	1738198	0	1738198
	91-MEDICAL REIMBURSEMENT	14760	49865	64625
	93-ELECTRICITY CHARGES	18762	0	18762
TOTAL FOR MH- 2202-GENERAL EDUCATION		24246652	6758666	31005318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	9017	0	9017

	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	221219	0	221219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240236	0	240236
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR	24486888	6758666	31245554
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5615896	1613746	7229642
	16-PUBLICATIONS	10099	0	10099
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	25-CLOTHING AND TENTAGE	85800	0	85800
	28-PROFESSIONAL SERVICES	19690	0	19690
	30-OTHER CONTRACTUAL SERVICES	0	2055616	2055616
	91-MEDICAL REIMBURSEMENT	14650	0	14650
	93-ELECTRICITY CHARGES	5410	0	5410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5752020	3669362	9421382
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	33716	0	33716
	11-DOMESTIC TRAVEL EXPENSES	790	0	790
	91-MEDICAL REIMBURSEMENT	19230	0	19230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53736	0	53736
	TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR	5805756	3669362	9475118
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2447510	79300	2526810
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
	47-HIRING OF TRANSPORT VEHICLES	85471	0	85471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2532981	79775	2612756

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1028032	0	1028032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1028032	0	1028032
TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR		3561013	79775	3640788
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	169978	86650	256628
	31-GRANTS-IN-AID (SALARY)	757291	584056	1341347
TOTAL FOR MH- 2202-GENERAL EDUCATION		927269	670706	1597975
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		927269	670706	1597975
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	918248	0	918248
TOTAL FOR MH- 2202-GENERAL EDUCATION		918248	0	918248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	109936	0	109936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109936	0	109936
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR		1028184	0	1028184
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2635736	1742	2637478
	13-OFFICE EXPENSES	5400	0	5400
	31-GRANTS-IN-AID (SALARY)	434672	0	434672
	91-MEDICAL REIMBURSEMENT	15601	0	15601
TOTAL FOR MH- 2202-GENERAL EDUCATION		3091409	1742	3093151
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR		3091409	1742	3093151
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	574948	0	574948
	13-OFFICE EXPENSES	5185	0	5185

	25-CLOTHING AND TENTAGE	95400	0	95400
	31-GRANTS-IN-AID (SALARY)	1338526	0	1338526
TOTAL FOR MH- 2202-GENERAL EDUCATION		2014059	0	2014059
TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR		2014059	0	2014059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	204356	0	204356
	16-PUBLICATIONS	0	1946	1946
TOTAL FOR MH- 2202-GENERAL EDUCATION		204356	1946	206302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	85473	44551	130024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85473	44551	130024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR		289829	46497	336326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16433982	1646760	18080742
	02-WAGES	76845	0	76845
	13-OFFICE EXPENSES	16450	0	16450
	16-PUBLICATIONS	5014	0	5014
	91-MEDICAL REIMBURSEMENT	48204	0	48204
	93-ELECTRICITY CHARGES	14682	0	14682
TOTAL FOR MH- 2202-GENERAL EDUCATION		16595177	1646760	18241937
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	120809	0	120809
	91-MEDICAL REIMBURSEMENT	151319	0	151319
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272128	0	272128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR		16867305	1646760	18514065
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3363568	758280	4121848

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3363568	758280	4121848
	TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI	3363568	758280	4121848
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	249077807	25287860	274365667
	13-OFFICE EXPENSES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	1055441	0	1055441
	93-ELECTRICITY CHARGES	370290	69432	439722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	250803538	25357292	276160830
	TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA	250803538	25357292	276160830
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	188488680	18996977	207485657
	13-OFFICE EXPENSES	149519	0	149519
	91-MEDICAL REIMBURSEMENT	185908	0	185908
	93-ELECTRICITY CHARGES	335625	0	335625
	TOTAL FOR MH- 2202-GENERAL EDUCATION	189159732	18996977	208156709
	TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA	189159732	18996977	208156709
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	238810469	24916373	263726842
	02-WAGES	69192	7688	76880
	13-OFFICE EXPENSES	800000	0	800000
	91-MEDICAL REIMBURSEMENT	598823	201865	800688
	93-ELECTRICITY CHARGES	209400	0	209400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	240487884	25125926	265613810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	770938	0	770938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	770938	0	770938
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT	241258822	25125926	266384748

DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	204150833	21333088	225483921
02-WAGES	183274	18864	202138
13-OFFICE EXPENSES	800000	0	800000
91-MEDICAL REIMBURSEMENT	626384	0	626384
93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION	205960491	21351952	227312443

Major Head- 2235-SOCIAL SECURITY AND WELFARE

28-PROFESSIONAL SERVICES	22000	0	22000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	782019	0	782019

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1004019	0	1004019

TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT	206964510	21351952	228316462

DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	139976601	14208359	154184960
02-WAGES	171963	13268	185231
13-OFFICE EXPENSES	800320	0	800320
91-MEDICAL REIMBURSEMENT	590397	162793	753190
93-ELECTRICITY CHARGES	200000	9400	209400
TOTAL FOR MH- 2202-GENERAL EDUCATION	141739281	14393820	156133101

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	1255954	0	1255954

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1455954	200000	1655954

TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT	143195235	14593820	157789055

DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	208913937	21318981	230232918
	02-WAGES	8958	0	8958
	13-OFFICE EXPENSES	800000	0	800000
	91-MEDICAL REIMBURSEMENT	1260753	532598	1793351
	93-ELECTRICITY CHARGES	208160	0	208160
TOTAL FOR MH- 2202-GENERAL EDUCATION		211191808	21851579	233043387
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	15208	0	15208
	28-PROFESSIONAL SERVICES	56778	0	56778
	91-MEDICAL REIMBURSEMENT	1565294	113937	1679231
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1837280	113937	1951217
TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT		213029088	21965516	234994604
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	155234116	15794734	171028850
	02-WAGES	80688	9432	90120
	13-OFFICE EXPENSES	760000	0	760000
	91-MEDICAL REIMBURSEMENT	496956	250223	747179
	93-ELECTRICITY CHARGES	206607	0	206607
TOTAL FOR MH- 2202-GENERAL EDUCATION		156778367	16054389	172832756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	107341	0	107341
	91-MEDICAL REIMBURSEMENT	637301	0	637301
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		744642	0	744642
TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT		157523009	16054389	173577398
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	357090472	45148653	402239125
	13-OFFICE EXPENSES	139600	24000	163600

		16-PUBLICATIONS	6032	2043	8075
		91-MEDICAL REIMBURSEMENT	2030342	224306	2254648
		93-ELECTRICITY CHARGES	293130	17517	310647
	TOTAL FOR MH- 2202-GENERAL EDUCATION		359559576	45416519	404976095
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR		359559576	45416519	404976095
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	179853500	18659250	198512750
		13-OFFICE EXPENSES	50600	7000	57600
		91-MEDICAL REIMBURSEMENT	634938	48498	683436
		93-ELECTRICITY CHARGES	275020	0	275020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		180814058	18714748	199528806
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR		180814058	18714748	199528806
DDO- B.P.E.O. LAMBI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	196873751	20843169	217716920
		13-OFFICE EXPENSES	59600	0	59600
		91-MEDICAL REIMBURSEMENT	497972	0	497972
		93-ELECTRICITY CHARGES	305990	0	305990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		197737313	20843169	218580482
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR		197737313	20843169	218580482
DDO- B.P.E.O. MALOUT MANDI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	257694732	26752326	284447058
		13-OFFICE EXPENSES	59600	0	59600
		91-MEDICAL REIMBURSEMENT	1245329	21830	1267159
		93-ELECTRICITY CHARGES	396940	0	396940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		259396601	26774156	286170757
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR		259396601	26774156	286170757
DDO- B.P.E.O. MOGA-1 MOGA					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	269975736	28150250	298125986
	02-WAGES	47380	4800	52180
	13-OFFICE EXPENSES	150000	0	150000
	91-MEDICAL REIMBURSEMENT	917277	0	917277
	93-ELECTRICITY CHARGES	746358	0	746358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	271836751	28155050	299991801
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA	271836751	28155050	299991801
DDO- B.P.E.O. MOGA-2 MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	198391771	20594754	218986525
	13-OFFICE EXPENSES	150000	0	150000
	91-MEDICAL REIMBURSEMENT	754814	0	754814
	93-ELECTRICITY CHARGES	618070	0	618070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	199914655	20594754	220509409
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA	199914655	20594754	220509409
DDO- B.P.E.O. MUKATSAR-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	249844495	25979617	275824112
	13-OFFICE EXPENSES	50600	9000	59600
	91-MEDICAL REIMBURSEMENT	1153693	220693	1374386
	93-ELECTRICITY CHARGES	243000	2410	245410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	251291788	26211720	277503508
	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR	251291788	26211720	277503508
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	6122312	781716	6904028
	13-OFFICE EXPENSES	359	1260	1619
	21-SUPPLIES AND MATERIALS	14504	7980	22484
	92-TELEPHONE	11932	1508	13440

	93-ELECTRICITY CHARGES	52706	0	52706
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6201813	792464	6994277
	TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR	6201813	792464	6994277
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	132265582	13497601	145763183
	02-WAGES	166862	15485	182347
	13-OFFICE EXPENSES	0	111000	111000
	91-MEDICAL REIMBURSEMENT	259348	0	259348
	93-ELECTRICITY CHARGES	235360	0	235360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	132927152	13624086	146551238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1270704	39203	1309907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1470704	39203	1509907
	TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA	134397856	13663289	148061145
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1046866343	107186351	1154052694
	02-WAGES	102822	0	102822
	13-OFFICE EXPENSES	68875	41997	110872
	91-MEDICAL REIMBURSEMENT	3170606	87778	3258384
	93-ELECTRICITY CHARGES	1384536	0	1384536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1051593182	107316126	1158909308
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	4181316	375292	4556608
	02-WAGES	36645	3743	40388
	11-DOMESTIC TRAVEL EXPENSES	3200	470	3670
	13-OFFICE EXPENSES	43293	3707	47000
	50-OTHER CHARGES	129948000	26622000	156570000

	93-ELECTRICITY CHARGES	25657	1225	26882
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	134238111	27006437	161244548
	TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR	1185831293	134322563	1320153856
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	212273788	22088258	234362046
	13-OFFICE EXPENSES	75500	0	75500
	31-GRANTS-IN-AID (SALARY)	8992371	0	8992371
	91-MEDICAL REIMBURSEMENT	1125538	309160	1434698
	93-ELECTRICITY CHARGES	435705	5920	441625
	TOTAL FOR MH- 2202-GENERAL EDUCATION	222902902	22403338	245306240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	131289	0	131289
	10-POL OF OFFICE VEHICLES	6088	0	6088
	28-PROFESSIONAL SERVICES	151485	0	151485
	91-MEDICAL REIMBURSEMENT	31430	0	31430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320292	0	320292
	TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA	223223194	22403338	245626532
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	67152288	6481750	73634038
	91-MEDICAL REIMBURSEMENT	80259	0	80259
	93-ELECTRICITY CHARGES	172317	0	172317
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67404864	6481750	73886614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	229541	0	229541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229541	0	229541

TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR		67634405	6481750	74116155
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	49720	0	49720
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49720	0	49720
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR		49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	81107205	8288904	89396109
	13-OFFICE EXPENSES	193480	0	193480
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	25-CLOTHING AND TENTAGE	679805	0	679805
	91-MEDICAL REIMBURSEMENT	90685	0	90685
	93-ELECTRICITY CHARGES	245360	40870	286230
TOTAL FOR MH- 2202-GENERAL EDUCATION		82321541	8329774	90651315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	350567	0	350567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		550567	0	550567
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB		82872108	8329774	91201882
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	91728074	8890675	100618749
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	652200	0	652200
	91-MEDICAL REIMBURSEMENT	644998	28484	673482

	93-ELECTRICITY CHARGES	237000	0	237000
TOTAL FOR MH- 2202-GENERAL EDUCATION		93392272	8919159	102311431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	339831	0	339831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339831	0	339831
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB		93732103	8919159	102651262
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	103068668	10700275	113768943
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	822000	0	822000
	47-HIRING OF TRANSPORT VEHICLES	973500	0	973500
	91-MEDICAL REIMBURSEMENT	355141	0	355141
	93-ELECTRICITY CHARGES	229950	0	229950
TOTAL FOR MH- 2202-GENERAL EDUCATION		105579259	10700275	116279534
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	680337	0	680337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		880337	0	880337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB		106459596	10700275	117159871
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	121709464	12849239	134558703
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	834000	0	834000
	91-MEDICAL REIMBURSEMENT	230662	0	230662
	93-ELECTRICITY CHARGES	235470	0	235470
TOTAL FOR MH- 2202-GENERAL EDUCATION		123139596	12849239	135988835

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	572268	0	572268
	28-PROFESSIONAL SERVICES	84000	0	84000
	91-MEDICAL REIMBURSEMENT	202235	0	202235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	858503	0	858503
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH			
	FATEHGARH SAHIB	123998099	12849239	136847338
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	86827766	8765138	95592904
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	680400	0	680400
	91-MEDICAL REIMBURSEMENT	126222	0	126222
	93-ELECTRICITY CHARGES	140360	0	140360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87904748	8765138	96669886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	595374	0	595374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	595374	0	595374
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH			
	SAHIB	88500122	8765138	97265260
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	101539805	10328514	111868319
	13-OFFICE EXPENSES	129992	0	129992
	25-CLOTHING AND TENTAGE	1230600	0	1230600
	91-MEDICAL REIMBURSEMENT	575444	0	575444
	93-ELECTRICITY CHARGES	127070	0	127070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103602911	10328514	113931425
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH			
	SAHIB	103602911	10328514	113931425

DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	114363712	11357850	125721562
02-WAGES	380898	0	380898
13-OFFICE EXPENSES	2230	0	2230
91-MEDICAL REIMBURSEMENT	388508	28017	416525
93-ELECTRICITY CHARGES	368333	101940	470273
TOTAL FOR MH- 2202-GENERAL EDUCATION	115503681	11487807	126991488
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR	115503681	11487807	126991488

DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	198808207	20002068	218810275
02-WAGES	122181	0	122181
13-OFFICE EXPENSES	100000	0	100000
30-OTHER CONTRACTUAL SERVICES	398900	228000	626900
91-MEDICAL REIMBURSEMENT	86939	0	86939
93-ELECTRICITY CHARGES	423504	0	423504
TOTAL FOR MH- 2202-GENERAL EDUCATION	199939731	20230068	220169799

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	710524	0	710524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1110524	0	1110524
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR	201050255	20230068	221280323

DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	212590198	21656250	234246448
13-OFFICE EXPENSES	260000	0	260000
25-CLOTHING AND TENTAGE	2272200	0	2272200
91-MEDICAL REIMBURSEMENT	1161993	155834	1317827
93-ELECTRICITY CHARGES	524892	53108	578000

TOTAL FOR MH- 2202-GENERAL EDUCATION		216809283	21865192	238674475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204496	0	204496
	28-PROFESSIONAL SERVICES	104218	0	104218
	91-MEDICAL REIMBURSEMENT	777279	0	777279
	94-WATER CHARGES	233	0	233
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1086226	0	1086226
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR		217895509	21865192	239760701
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	105739417	10481950	116221367
	02-WAGES	8379	0	8379
	13-OFFICE EXPENSES	236864	0	236864
	31-GRANTS-IN-AID (SALARY)	187406	1116433	1303839
	91-MEDICAL REIMBURSEMENT	419164	224332	643496
	93-ELECTRICITY CHARGES	434447	42700	477147
TOTAL FOR MH- 2202-GENERAL EDUCATION		107025677	11865415	118891092
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR		107025677	11865415	118891092
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	139212564	14158626	153371190
	02-WAGES	117972	11895	129867
	13-OFFICE EXPENSES	0	21350	21350
	25-CLOTHING AND TENTAGE	928800	0	928800
	91-MEDICAL REIMBURSEMENT	180279	0	180279
	93-ELECTRICITY CHARGES	91050	0	91050
TOTAL FOR MH- 2202-GENERAL EDUCATION		140530665	14191871	154722536
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA		140530665	14191871	154722536
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	103607623	10291467	113899090
	02-WAGES	14140	0	14140
	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	498283	52228	550511
	93-ELECTRICITY CHARGES	413737	0	413737
TOTAL FOR MH- 2202-GENERAL EDUCATION		104748140	10343695	115091835
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR		104748140	10343695	115091835
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	103970149	10518072	114488221
	02-WAGES	33054	0	33054
	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	463903	160629	624532
	93-ELECTRICITY CHARGES	455909	0	455909
TOTAL FOR MH- 2202-GENERAL EDUCATION		105137372	10678701	115816073
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR		105137372	10678701	115816073
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	15000	0	15000
	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	35946	0	35946
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1072325	0	1072325
	92-TELEPHONE	2792	0	2792
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1344063	0	1344063
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA		1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	84847886	8629125	93477011
	02-WAGES	234725	25152	259877

	13-OFFICE EXPENSES	44450	62950	107400
	91-MEDICAL REIMBURSEMENT	445086	0	445086
	93-ELECTRICITY CHARGES	237000	0	237000
TOTAL FOR MH- 2202-GENERAL EDUCATION		85809147	8717227	94526374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	342869	0	342869
	28-PROFESSIONAL SERVICES	48395	0	48395
	91-MEDICAL REIMBURSEMENT	2165918	0	2165918
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2557182	0	2557182
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA		88366329	8717227	97083556
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	128521068	13352449	141873517
	02-WAGES	47232	4926	52158
	13-OFFICE EXPENSES	135000	0	135000
	25-CLOTHING AND TENTAGE	1026600	0	1026600
	91-MEDICAL REIMBURSEMENT	306300	0	306300
	93-ELECTRICITY CHARGES	109320	0	109320
TOTAL FOR MH- 2202-GENERAL EDUCATION		130145520	13357375	143502895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	574498	0	574498
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	50-OTHER CHARGES	206000	0	206000
	91-MEDICAL REIMBURSEMENT	526466	0	526466
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1506964	0	1506964
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA		131652484	13357375	145009859
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	106804346	11280097	118084443
	02-WAGES	87192	0	87192

	13-OFFICE EXPENSES	0	167200	167200
	91-MEDICAL REIMBURSEMENT	183666	0	183666
	93-ELECTRICITY CHARGES	235670	0	235670
TOTAL FOR MH- 2202-GENERAL EDUCATION		107310874	11447297	118758171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	768905	0	768905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		768905	0	768905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR		108079779	11447297	119527076
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	107091424	11042956	118134380
	02-WAGES	36232	15528	51760
	13-OFFICE EXPENSES	167200	0	167200
	91-MEDICAL REIMBURSEMENT	96747	0	96747
	93-ELECTRICITY CHARGES	236461	0	236461
TOTAL FOR MH- 2202-GENERAL EDUCATION		107628064	11058484	118686548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	626619	0	626619
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		626619	0	626619
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR		108254683	11058484	119313167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29215	0	29215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29215	0	29215
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR		29215	0	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	153199068	16058735	169257803
	13-OFFICE EXPENSES	132176	0	132176

	91-MEDICAL REIMBURSEMENT	103898	0	103898
	93-ELECTRICITY CHARGES	215152	0	215152
TOTAL FOR MH- 2202-GENERAL EDUCATION		153650294	16058735	169709029
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	47388	0	47388
	91-MEDICAL REIMBURSEMENT	760315	0	760315
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		807703	0	807703
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR		154457997	16058735	170516732
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	146595854	14787766	161383620
	02-WAGES	334432	8958	343390
	13-OFFICE EXPENSES	0	167200	167200
	91-MEDICAL REIMBURSEMENT	16057	0	16057
	93-ELECTRICITY CHARGES	276461	0	276461
TOTAL FOR MH- 2202-GENERAL EDUCATION		147222804	14963924	162186728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	327046	210329	537375
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		327046	210329	537375
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR		147549850	15174253	162724103
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	161125312	16570271	177695583
	02-WAGES	282225	20902	303127
	13-OFFICE EXPENSES	50000	0	50000
	25-CLOTHING AND TENTAGE	984600	0	984600
	91-MEDICAL REIMBURSEMENT	42484	0	42484
	93-ELECTRICITY CHARGES	216554	0	216554

	TOTAL FOR MH- 2202-GENERAL EDUCATION	162701175	16591173	179292348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1484676	0	1484676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1484676	0	1484676
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	164185851	16591173	180777024
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5620845	1058914	6679759
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5620845	1058914	6679759
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI	5620845	1058914	6679759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	149058773	15600301	164659074
	02-WAGES	206562	0	206562
	13-OFFICE EXPENSES	100000	0	100000
	25-CLOTHING AND TENTAGE	894000	0	894000
	91-MEDICAL REIMBURSEMENT	204104	0	204104
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	150663439	15600301	166263740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	614502	169833	784335
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	614502	169833	784335
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I	151277941	15770134	167048075
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TARSIKA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	613600	613600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	613600	613600

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TARSIKA		0	613600	613600
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	270481452	27659058	298140510
	02-WAGES	50784	0	50784
	13-OFFICE EXPENSES	120000	0	120000
	25-CLOTHING AND TENTAGE	1711200	0	1711200
	91-MEDICAL REIMBURSEMENT	402057	98623	500680
	93-ELECTRICITY CHARGES	286010	0	286010
TOTAL FOR MH- 2202-GENERAL EDUCATION		273051503	27757681	300809184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1606141	0	1606141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1606141	0	1606141
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA		274657644	27757681	302415325
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	203561252	21282225	224843477
	02-WAGES	111304	10900	122204
	13-OFFICE EXPENSES	121486	9314	130800
	16-PUBLICATIONS	23934	0	23934
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6102	0	6102
	25-CLOTHING AND TENTAGE	1429200	0	1429200
	91-MEDICAL REIMBURSEMENT	1789914	250205	2040119
	93-ELECTRICITY CHARGES	297460	0	297460
TOTAL FOR MH- 2202-GENERAL EDUCATION		207340652	21552644	228893296
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10000	0	10000

	10-POL OF OFFICE VEHICLES	8818	0	8818
	28-PROFESSIONAL SERVICES	174054	0	174054
	91-MEDICAL REIMBURSEMENT	1382473	0	1382473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1575345	0	1575345
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA	208915997	21552644	230468641
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	271395435	27999485	299394920
	02-WAGES	55652	5450	61102
	13-OFFICE EXPENSES	100300	10500	110800
	25-CLOTHING AND TENTAGE	1740600	0	1740600
	91-MEDICAL REIMBURSEMENT	1688704	98318	1787022
	93-ELECTRICITY CHARGES	292064	0	292064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	275272755	28113753	303386508
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	164125	0	164125
	04-PENSIONARY CHARGES	22200	0	22200
	91-MEDICAL REIMBURSEMENT	2078276	0	2078276
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2264601	0	2264601
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA	277537356	28113753	305651109
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	97556618	10187229	107743847
	13-OFFICE EXPENSES	167200	0	167200
	91-MEDICAL REIMBURSEMENT	134516	0	134516
	93-ELECTRICITY CHARGES	233382	3079	236461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	98091716	10190308	108282024
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	1897224	0	1897224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1897224	0	1897224
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR	99988940	10190308	110179248
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	106342769	10934068	117276837
	13-OFFICE EXPENSES	0	167200	167200
	91-MEDICAL REIMBURSEMENT	0	19776	19776
	93-ELECTRICITY CHARGES	155022	0	155022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106497791	11121044	117618835
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	21700	0	21700
	91-MEDICAL REIMBURSEMENT	72494	0	72494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94194	0	94194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR	106591985	11121044	117713029
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	118206752	12338375	130545127
	02-WAGES	15192	0	15192
	13-OFFICE EXPENSES	0	167200	167200
	91-MEDICAL REIMBURSEMENT	377441	0	377441
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118599385	12505575	131104960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1360027	0	1360027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1360027	0	1360027
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR	119959412	12505575	132464987
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	267151129	26429119	293580248
	02-WAGES	82416	41208	123624
	30-OTHER CONTRACTUAL SERVICES	522000	0	522000
	91-MEDICAL REIMBURSEMENT	163695	0	163695
	93-ELECTRICITY CHARGES	288960	0	288960
TOTAL FOR MH- 2202-GENERAL EDUCATION		268208200	26470327	294678527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	259158	0	259158
	91-MEDICAL REIMBURSEMENT	750111	0	750111
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1009269	0	1009269
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR		269217469	26470327	295687796
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	79957040	7728595	87685635
	02-WAGES	70476	7551	78027
	13-OFFICE EXPENSES	145984	0	145984
	91-MEDICAL REIMBURSEMENT	813526	328502	1142028
	93-ELECTRICITY CHARGES	236461	66461	302922
TOTAL FOR MH- 2202-GENERAL EDUCATION		81223487	8131109	89354596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	357876	0	357876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357876	0	357876
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR		81581363	8131109	89712472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	202845286	20975818	223821104
	02-WAGES	27826	2725	30551

	13-OFFICE EXPENSES	78800	0	78800
	25-CLOTHING AND TENTAGE	1531000	0	1531000
	91-MEDICAL REIMBURSEMENT	2542125	0	2542125
	93-ELECTRICITY CHARGES	290000	0	290000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	207315037	20978543	228293580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	73716	0	73716
	04-PENSIONARY CHARGES	165000	0	165000
	28-PROFESSIONAL SERVICES	16221	0	16221
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1162773	0	1162773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1617710	0	1617710
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA	208932747	20978543	229911290
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	199006915	20463042	219469957
	02-WAGES	34839	2725	37564
	13-OFFICE EXPENSES	109621	1170	110791
	25-CLOTHING AND TENTAGE	1597200	0	1597200
	91-MEDICAL REIMBURSEMENT	1263015	52100	1315115
	93-ELECTRICITY CHARGES	290000	0	290000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	202301590	20519037	222820627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5000	0	5000
	04-PENSIONARY CHARGES	11000	0	11000
	28-PROFESSIONAL SERVICES	16221	0	16221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32221	0	32221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA	202333811	20519037	222852848

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	67259583	6649525	73909108
	02-WAGES	35238	0	35238
	13-OFFICE EXPENSES	145635	0	145635
	91-MEDICAL REIMBURSEMENT	127365	0	127365
	93-ELECTRICITY CHARGES	206940	0	206940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67774761	6649525	74424286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	696682	0	696682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696682	0	696682
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR	68471443	6649525	75120968
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	59698484	6421023	66119507
	02-WAGES	22653	0	22653
	13-OFFICE EXPENSES	146714	0	146714
	91-MEDICAL REIMBURSEMENT	15186	0	15186
	93-ELECTRICITY CHARGES	235815	0	235815
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60118852	6421023	66539875
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	357393	0	357393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357393	0	357393
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR	60476245	6421023	66897268
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	289469231	39659434	329128665
	02-WAGES	365991	0	365991

	13-OFFICE EXPENSES	59920	59938	119858
	25-CLOTHING AND TENTAGE	1758000	0	1758000
	91-MEDICAL REIMBURSEMENT	271683	0	271683
	93-ELECTRICITY CHARGES	280000	0	280000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	292204825	39719372	331924197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	817347	0	817347
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	817347	0	817347
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR	293022172	39719372	332741544
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	152107380	21220308	173327688
	02-WAGES	271854	0	271854
	13-OFFICE EXPENSES	105000	0	105000
	25-CLOTHING AND TENTAGE	775800	0	775800
	91-MEDICAL REIMBURSEMENT	486116	714645	1200761
	93-ELECTRICITY CHARGES	205420	6666	212086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	153951570	21941619	175893189
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I	153951570	21941619	175893189
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	317743673	34503862	352247535
	02-WAGES	328300	0	328300
	13-OFFICE EXPENSES	120000	0	120000
	25-CLOTHING AND TENTAGE	1772800	0	1772800
	91-MEDICAL REIMBURSEMENT	821528	167864	989392
	93-ELECTRICITY CHARGES	298776	7890	306666
	TOTAL FOR MH- 2202-GENERAL EDUCATION	321085077	34679616	355764693

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1791553	0	1791553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2391553	0	2391553
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- II AMRITSAR	323476630	34679616	358156246
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	241921460	24828819	266750279
	02-WAGES	63624	0	63624
	13-OFFICE EXPENSES	54556	65444	120000
	25-CLOTHING AND TENTAGE	1550400	0	1550400
	91-MEDICAL REIMBURSEMENT	415343	31538	446881
	93-ELECTRICITY CHARGES	229119	0	229119
	TOTAL FOR MH- 2202-GENERAL EDUCATION	244234502	24925801	269160303
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- IV AMRITSAR	244234502	24925801	269160303
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	83851241	8481875	92333116
	02-WAGES	37548	4716	42264
	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	729600	0	729600
	91-MEDICAL REIMBURSEMENT	305363	0	305363
	TOTAL FOR MH- 2202-GENERAL EDUCATION	85048752	8486591	93535343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	327152	0	327152
	10-POL OF OFFICE VEHICLES	7730	0	7730
	91-MEDICAL REIMBURSEMENT	362883	0	362883

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	697765	0	697765
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA	85746517	8486591	94233108
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	73985151	7516525	81501676
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	725400	0	725400
	91-MEDICAL REIMBURSEMENT	215179	0	215179
	93-ELECTRICITY CHARGES	143682	10671	154353
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75199412	7527196	82726608
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	749724	0	749724
	14-RENT, RATES AND TAXES	33900	0	33900
	91-MEDICAL REIMBURSEMENT	704036	0	704036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1487660	0	1487660
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR	76687072	7527196	84214268
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	74262483	7574650	81837133
	02-WAGES	23859	0	23859
	13-OFFICE EXPENSES	105000	0	105000
	25-CLOTHING AND TENTAGE	859800	0	859800
	91-MEDICAL REIMBURSEMENT	58305	0	58305
	93-ELECTRICITY CHARGES	215000	0	215000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75524447	7574650	83099097
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	507545	0	507545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	507545	0	507545
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR	76031992	7574650	83606642
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1092491	0	1092491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1092491	0	1092491
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA		1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	62953107	6334660	69287767
	02-WAGES	280937	9292	290229
	91-MEDICAL REIMBURSEMENT	56640	0	56640
	93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2202-GENERAL EDUCATION		63390684	6343952	69734636
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR		63390684	6343952	69734636
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	187608287	18641951	206250238
	13-OFFICE EXPENSES	350500	0	350500
	25-CLOTHING AND TENTAGE	3746400	0	3746400
	91-MEDICAL REIMBURSEMENT	749408	431474	1180882
	93-ELECTRICITY CHARGES	268367	0	268367
TOTAL FOR MH- 2202-GENERAL EDUCATION		192722962	19073425	211796387
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI		192722962	19073425	211796387
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	117110245	11248396	128358641
	13-OFFICE EXPENSES	366500	0	366500
	16-PUBLICATIONS	1946	0	1946
	25-CLOTHING AND TENTAGE	2203200	90600	2293800
	91-MEDICAL REIMBURSEMENT	253207	0	253207
	93-ELECTRICITY CHARGES	250000	0	250000
TOTAL FOR MH- 2202-GENERAL EDUCATION		120185098	11338996	131524094

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI	120185098	11338996	131524094
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	426076	0	426076
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	626076	0	626076
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR	626076	0	626076
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	140324236	14083775	154408011
02-WAGES	459084	65044	524128
91-MEDICAL REIMBURSEMENT	538838	0	538838
93-ELECTRICITY CHARGES	73030	0	73030
TOTAL FOR MH- 2202-GENERAL EDUCATION	141395188	14148819	155544007
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR	141395188	14148819	155544007
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	125690727	12651100	138341827
02-WAGES	537757	0	537757
91-MEDICAL REIMBURSEMENT	200278	68236	268514
93-ELECTRICITY CHARGES	194790	0	194790
TOTAL FOR MH- 2202-GENERAL EDUCATION	126623552	12719336	139342888
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	907036	0	907036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	907036	0	907036
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR	127530588	12719336	140249924
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	99873640	10560950	110434590
02-WAGES	522352	0	522352

	13-OFFICE EXPENSES	15526	0	15526
	91-MEDICAL REIMBURSEMENT	319221	0	319221
	93-ELECTRICITY CHARGES	149090	0	149090
TOTAL FOR MH- 2202-GENERAL EDUCATION		100879829	10560950	111440779
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR		100879829	10560950	111440779
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	163762148	16546519	180308667
	02-WAGES	449568	0	449568
	91-MEDICAL REIMBURSEMENT	141650	0	141650
	93-ELECTRICITY CHARGES	99912	0	99912
TOTAL FOR MH- 2202-GENERAL EDUCATION		164453278	16546519	180999797
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR		164453278	16546519	180999797
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	123854950	12428950	136283900
	02-WAGES	197743	37168	234911
	91-MEDICAL REIMBURSEMENT	192405	0	192405
	93-ELECTRICITY CHARGES	156060	0	156060
TOTAL FOR MH- 2202-GENERAL EDUCATION		124401158	12466118	136867276
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR		124401158	12466118	136867276
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	131904075	13373538	145277613
	02-WAGES	368289	0	368289
	91-MEDICAL REIMBURSEMENT	351398	147133	498531
	93-ELECTRICITY CHARGES	35394	0	35394
TOTAL FOR MH- 2202-GENERAL EDUCATION		132659156	13520671	146179827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	547278	231748	779026

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	547278	231748	779026
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR	133206434	13752419	146958853
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	218187466	21927887	240115353
	02-WAGES	63898	0	63898
	13-OFFICE EXPENSES	524200	0	524200
	91-MEDICAL REIMBURSEMENT	741821	0	741821
	93-ELECTRICITY CHARGES	258490	0	258490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	219775875	21927887	241703762
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1019875	0	1019875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1019875	0	1019875
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR	220795750	21927887	242723637
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	221855612	22642430	244498042
	02-WAGES	130360	0	130360
	13-OFFICE EXPENSES	523900	500	524400
	91-MEDICAL REIMBURSEMENT	782729	358940	1141669
	93-ELECTRICITY CHARGES	253770	0	253770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	223546371	23001870	246548241
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	642866	91120	733986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	842866	91120	933986
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR	224389237	23092990	247482227
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87110445	8630275	95740720

	02-WAGES	100680	0	100680
	13-OFFICE EXPENSES	121029	42067	163096
	91-MEDICAL REIMBURSEMENT	268610	0	268610
	93-ELECTRICITY CHARGES	180918	0	180918
TOTAL FOR MH- 2202-GENERAL EDUCATION		87781682	8672342	96454024
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	189813	25050	214863
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389813	25050	414863
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR		88171495	8697392	96868887
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3200337	93550	3293887
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	31-GRANTS-IN-AID (SALARY)	1467410	0	1467410
	91-MEDICAL REIMBURSEMENT	26500	0	26500
TOTAL FOR MH- 2202-GENERAL EDUCATION		4694722	93550	4788272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	80000	0	80000
	91-MEDICAL REIMBURSEMENT	18563	0	18563
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98563	0	98563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA		4793285	93550	4886835
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	41174968	0	41174968
	02-WAGES	72900	0	72900
TOTAL FOR MH- 2202-GENERAL EDUCATION		41247868	0	41247868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000

	28-PROFESSIONAL SERVICES	41130	0	41130
	91-MEDICAL REIMBURSEMENT	796599	0	796599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1037729	0	1037729
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN	42285597	0	42285597
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	643868	0	643868
	91-MEDICAL REIMBURSEMENT	2131684	0	2131684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2775552	0	2775552
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN	2775552	0	2775552
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	98144850	10236948	108381798
	02-WAGES	611470	39491	650961
	13-OFFICE EXPENSES	19006	0	19006
	91-MEDICAL REIMBURSEMENT	335065	73018	408083
	93-ELECTRICITY CHARGES	242230	0	242230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99352621	10349457	109702078
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR	99352621	10349457	109702078
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	98520	0	98520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98520	0	98520
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR	98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	191045264	19349411	210394675
	02-WAGES	93456	0	93456
	13-OFFICE EXPENSES	170000	0	170000
	25-CLOTHING AND TENTAGE	1035600	0	1035600

	91-MEDICAL REIMBURSEMENT	421459	0	421459
	93-ELECTRICITY CHARGES	200000	22000	222000
TOTAL FOR MH- 2202-GENERAL EDUCATION		192965779	19371411	212337190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1195690	381703	1577393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1195690	381703	1577393
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR		194161469	19753114	213914583
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	131581769	13436887	145018656
	02-WAGES	2986	0	2986
	13-OFFICE EXPENSES	300500	0	300500
	16-PUBLICATIONS	1946	0	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	25-CLOTHING AND TENTAGE	1069200	203400	1272600
	91-MEDICAL REIMBURSEMENT	0	185905	185905
	93-ELECTRICITY CHARGES	250000	0	250000
TOTAL FOR MH- 2202-GENERAL EDUCATION		133206876	13826192	147033068
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI		133206876	13826192	147033068
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	88493538	9446308	97939846
	13-OFFICE EXPENSES	130000	4000	134000
	25-CLOTHING AND TENTAGE	726600	0	726600
	91-MEDICAL REIMBURSEMENT	261528	110618	372146
	93-ELECTRICITY CHARGES	145120	66440	211560
TOTAL FOR MH- 2202-GENERAL EDUCATION		89756786	9627366	99384152
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	23000	0	23000

	02-WAGES	10737	0	10737
	27-MINOR WORKS	81673	0	81673
	28-PROFESSIONAL SERVICES	396397	0	396397
	50-OTHER CHARGES	700000	0	700000
	91-MEDICAL REIMBURSEMENT	681506	0	681506
	92-TELEPHONE	1774	0	1774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1895087	0	1895087
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR	91651873	9627366	101279239
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	281291715	29480786	310772501
	02-WAGES	134101	35940	170041
	13-OFFICE EXPENSES	23750	7750	31500
	91-MEDICAL REIMBURSEMENT	498558	0	498558
	93-ELECTRICITY CHARGES	258750	0	258750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	282206874	29524476	311731350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	472002	0	472002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	872002	0	872002
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR	283078876	29524476	312603352
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	101345537	10226450	111571987
	02-WAGES	95544	0	95544
	13-OFFICE EXPENSES	300500	0	300500
	16-PUBLICATIONS	13816	0	13816
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2917	0	2917

	25-CLOTHING AND TENTAGE	986400	13200	999600
	91-MEDICAL REIMBURSEMENT	460563	16700	477263
	93-ELECTRICITY CHARGES	124979	0	124979
TOTAL FOR MH- 2202-GENERAL EDUCATION		103330256	10256350	113586606
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI		103330256	10256350	113586606
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	128040954	13083000	141123954
	02-WAGES	28958	5972	34930
	13-OFFICE EXPENSES	363500	0	363500
	16-PUBLICATIONS	10118	0	10118
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2442	0	2442
	25-CLOTHING AND TENTAGE	1527000	0	1527000
	91-MEDICAL REIMBURSEMENT	458892	403436	862328
	93-ELECTRICITY CHARGES	85080	104880	189960
TOTAL FOR MH- 2202-GENERAL EDUCATION		130516944	13597288	144114232
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI		130516944	13597288	144114232
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	98286553	10377626	108664179
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	549000	0	549000
	91-MEDICAL REIMBURSEMENT	98092	0	98092
	93-ELECTRICITY CHARGES	215210	0	215210
TOTAL FOR MH- 2202-GENERAL EDUCATION		99278855	10377626	109656481
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	288508	0	288508
	02-WAGES	10737	0	10737
	28-PROFESSIONAL SERVICES	43704	0	43704

	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	1069980	0	1069980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1812929	0	1812929
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR	101091784	10377626	111469410
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	93447553	9247475	102695028
	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	786909	0	786909
	93-ELECTRICITY CHARGES	401446	0	401446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	94850265	9247475	104097740
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR	94850265	9247475	104097740
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	128822850	13359008	142181858
	02-WAGES	40560	15210	55770
	13-OFFICE EXPENSES	167199	0	167199
	91-MEDICAL REIMBURSEMENT	261987	0	261987
	93-ELECTRICITY CHARGES	87710	0	87710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	129380306	13374218	142754524
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	436885	0	436885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	436885	0	436885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR	129817191	13374218	143191409
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	109263996	11246800	120510796
	02-WAGES	27885	0	27885
	13-OFFICE EXPENSES	167200	0	167200
	91-MEDICAL REIMBURSEMENT	120183	27517	147700

	93-ELECTRICITY CHARGES	191600	0	191600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109770864	11274317	121045181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	399563	0	399563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399563	0	399563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR	110170427	11274317	121444744
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	234820	0	234820
	02-WAGES	10737	0	10737
	91-MEDICAL REIMBURSEMENT	717590	0	717590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	963147	0	963147
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	963147	0	963147
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2167026	0	2167026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2167026	0	2167026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	56776	0	56776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56776	0	56776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA	2223802	0	2223802
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	81890264	8202420	90092684
	02-WAGES	222984	24776	247760
	13-OFFICE EXPENSES	28650	82350	111000
	91-MEDICAL REIMBURSEMENT	196153	676182	872335
	93-ELECTRICITY CHARGES	183330	0	183330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	82521381	8985728	91507109
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA	82521381	8985728	91507109

DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	107791066	11001705	118792771
13-OFFICE EXPENSES	130000	0	130000
25-CLOTHING AND TENTAGE	984000	0	984000
91-MEDICAL REIMBURSEMENT	127985	0	127985
93-ELECTRICITY CHARGES	239156	842	239998

TOTAL FOR MH- 2202-GENERAL EDUCATION

109272207 11002547 120274754

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
09-REPAIR AND MAINTENANCE OF STAFF CARS	7244	0	7244
10-POL OF OFFICE VEHICLES	7412	0	7412
28-PROFESSIONAL SERVICES	137617	0	137617
50-OTHER CHARGES	60000	0	60000
91-MEDICAL REIMBURSEMENT	530019	0	530019
92-TELEPHONE	1774	0	1774

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

944066 0 944066

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR

110216273 11002547 121218820

DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	154505	0	154505
28-PROFESSIONAL SERVICES	55871	0	55871
91-MEDICAL REIMBURSEMENT	501738	0	501738

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

712114 0 712114

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR

712114 0 712114

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	242770929	24515056	267285985
02-WAGES	18664	0	18664

	13-OFFICE EXPENSES	53900	0	53900
	91-MEDICAL REIMBURSEMENT	529812	223432	753244
	93-ELECTRICITY CHARGES	466240	0	466240
TOTAL FOR MH- 2202-GENERAL EDUCATION		243839545	24738488	268578033
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA		243839545	24738488	268578033
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	89478390	9167912	98646302
	02-WAGES	18900	5400	24300
	13-OFFICE EXPENSES	27590	14000	41590
	91-MEDICAL REIMBURSEMENT	794115	0	794115
	93-ELECTRICITY CHARGES	98490	0	98490
TOTAL FOR MH- 2202-GENERAL EDUCATION		90417485	9187312	99604797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	666060	115500	781560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		666060	115500	781560
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA		91083545	9302812	100386357
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	128266208	13173950	141440158
	13-OFFICE EXPENSES	40200	0	40200
	91-MEDICAL REIMBURSEMENT	350282	152706	502988
	93-ELECTRICITY CHARGES	228540	0	228540
TOTAL FOR MH- 2202-GENERAL EDUCATION		128885230	13326656	142211886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1471166	0	1471166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1471166	0	1471166

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA		130356396	13326656	143683052
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	69252237	6728750	75980987
	02-WAGES	64098	7122	71220
	30-OTHER CONTRACTUAL SERVICES	162000	135000	297000
	91-MEDICAL REIMBURSEMENT	24707	0	24707
	93-ELECTRICITY CHARGES	272549	0	272549
TOTAL FOR MH- 2202-GENERAL EDUCATION		69775591	6870872	76646463
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR		69775591	6870872	76646463
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	180899807	18523136	199422943
	02-WAGES	19705	3374	23079
	13-OFFICE EXPENSES	36000	0	36000
	91-MEDICAL REIMBURSEMENT	450565	0	450565
	93-ELECTRICITY CHARGES	279340	0	279340
TOTAL FOR MH- 2202-GENERAL EDUCATION		181685417	18526510	200211927
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA		181685417	18526510	200211927
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	38530	0	38530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38530	0	38530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR		38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	150597751	15636357	166234108
	02-WAGES	67714	0	67714
	13-OFFICE EXPENSES	40500	0	40500
	91-MEDICAL REIMBURSEMENT	132557	92227	224784
	93-ELECTRICITY CHARGES	232090	0	232090
TOTAL FOR MH- 2202-GENERAL EDUCATION		151070612	15728584	166799196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	48666	0	48666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48666	0	48666
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA		151119278	15728584	166847862
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	177779463	18086504	195865967
	13-OFFICE EXPENSES	27000	0	27000
	91-MEDICAL REIMBURSEMENT	566905	0	566905
	93-ELECTRICITY CHARGES	237180	0	237180
TOTAL FOR MH- 2202-GENERAL EDUCATION		178610548	18086504	196697052
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1208806	23600	1232406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1208806	23600	1232406
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA		179819354	18110104	197929458
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	239670191	23929040	263599231
	13-OFFICE EXPENSES	40520	0	40520
	91-MEDICAL REIMBURSEMENT	99884	98286	198170
	93-ELECTRICITY CHARGES	230000	0	230000
TOTAL FOR MH- 2202-GENERAL EDUCATION		240040595	24027326	264067921

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	747834	0	747834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		747834	0	747834
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA		240788429	24027326	264815755
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	75402949	6998856	82401805
	13-OFFICE EXPENSES	54000	0	54000
	91-MEDICAL REIMBURSEMENT	170922	165049	335971
	93-ELECTRICITY CHARGES	218050	0	218050
TOTAL FOR MH- 2202-GENERAL EDUCATION		75845921	7163905	83009826
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	489094	0	489094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		689094	0	689094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA		76535015	7163905	83698920
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	82476414	7318850	89795264
	02-WAGES	61760	3860	65620
	13-OFFICE EXPENSES	99999	0	99999
	30-OTHER CONTRACTUAL SERVICES	189000	108000	297000
	91-MEDICAL REIMBURSEMENT	161171	0	161171
	93-ELECTRICITY CHARGES	120000	0	120000
TOTAL FOR MH- 2202-GENERAL EDUCATION		83108344	7430710	90539054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	275331	0	275331

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	475331	0	475331
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR	83583675	7430710	91014385
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	83979895	7750907	91730802
	30-OTHER CONTRACTUAL SERVICES	306000	285000	591000
	91-MEDICAL REIMBURSEMENT	352538	0	352538
	93-ELECTRICITY CHARGES	207049	0	207049
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84845482	8035907	92881389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	704750	0	704750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	704750	0	704750
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR	85550232	8035907	93586139
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	76752877	7561416	84314293
	02-WAGES	8958	0	8958
	91-MEDICAL REIMBURSEMENT	229303	0	229303
	93-ELECTRICITY CHARGES	300000	0	300000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77291138	7561416	84852554
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA	77291138	7561416	84852554
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	114105319	11774245	125879564
	02-WAGES	33782	3090	36872
	13-OFFICE EXPENSES	54000	0	54000
	91-MEDICAL REIMBURSEMENT	734626	190674	925300

	93-ELECTRICITY CHARGES	332700	0	332700
TOTAL FOR MH- 2202-GENERAL EDUCATION		115260427	11968009	127228436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	872782	0	872782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		872782	0	872782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA		116133209	11968009	128101218
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	105235475	10544621	115780096
	02-WAGES	45656	0	45656
	91-MEDICAL REIMBURSEMENT	35468	56946	92414
	93-ELECTRICITY CHARGES	204220	20200	224420
TOTAL FOR MH- 2202-GENERAL EDUCATION		105520819	10621767	116142586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA		105520819	10621767	116142586
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	99300926	9883700	109184626
	91-MEDICAL REIMBURSEMENT	36404	0	36404
	93-ELECTRICITY CHARGES	79330	0	79330
TOTAL FOR MH- 2202-GENERAL EDUCATION		99416660	9883700	109300360
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA		99416660	9883700	109300360
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	172637517	17939675	190577192
	13-OFFICE EXPENSES	40500	13500	54000
	91-MEDICAL REIMBURSEMENT	1786232	382185	2168417
	93-ELECTRICITY CHARGES	229990	0	229990

	TOTAL FOR MH- 2202-GENERAL EDUCATION	174694239	18335360	193029599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1615038	0	1615038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1615038	0	1615038
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA	176309277	18335360	194644637
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	305670822	31076984	336747806
	02-WAGES	14000	0	14000
	13-OFFICE EXPENSES	54000	0	54000
	91-MEDICAL REIMBURSEMENT	297555	111428	408983
	93-ELECTRICITY CHARGES	230000	0	230000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	306266377	31188412	337454789
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA	306266377	31188412	337454789
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	135385939	14012904	149398843
	13-OFFICE EXPENSES	54000	0	54000
	91-MEDICAL REIMBURSEMENT	1060495	233723	1294218
	93-ELECTRICITY CHARGES	199376	0	199376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	136699810	14246627	150946437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	843065	0	843065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	843065	0	843065
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA	137542875	14246627	151789502
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	401392958	38840472	440233430
	02-WAGES	17548	8698	26246
	91-MEDICAL REIMBURSEMENT	757879	393100	1150979
	93-ELECTRICITY CHARGES	222500	0	222500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	402390885	39242270	441633155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	669880	181733	851613
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	669880	181733	851613
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA	403060765	39424003	442484768
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	140745065	14625720	155370785
	02-WAGES	188640	19704	208344
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	1026600	0	1026600
	91-MEDICAL REIMBURSEMENT	409553	0	409553
	93-ELECTRICITY CHARGES	86000	0	86000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	142585858	14645424	157231282
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR	142585858	14645424	157231282
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	8241060	8241060
	02-WAGES	0	15680	15680
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	25-CLOTHING AND TENTAGE	0	452400	452400
	31-GRANTS-IN-AID (SALARY)	1467410	0	1467410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1467952	8709140	10177092
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN	1467952	8709140	10177092

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1624396	0	1624396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1624396	0	1624396
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH	1624396	0	1624396
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	438980822	44721423	483702245
	02-WAGES	203279	18927	222206
	13-OFFICE EXPENSES	285000	0	285000
	25-CLOTHING AND TENTAGE	4507800	0	4507800
	91-MEDICAL REIMBURSEMENT	1239596	558981	1798577
	93-ELECTRICITY CHARGES	331587	0	331587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	445548084	45299331	490847415
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	794584	0	794584
	93-ELECTRICITY CHARGES	3510	0	3510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798094	0	798094
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA	446346178	45299331	491645509
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	253701549	26257839	279959388
	02-WAGES	116516	9831	126347
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	3067800	0	3067800
	91-MEDICAL REIMBURSEMENT	479359	95389	574748
	93-ELECTRICITY CHARGES	130000	0	130000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	257625224	26363059	283988283
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1600993	0	1600993

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1600993	0	1600993
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA	259226217	26363059	285589276
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	176825879	18215342	195041221
	02-WAGES	127916	12077	139993
	13-OFFICE EXPENSES	133998	0	133998
	25-CLOTHING AND TENTAGE	1445400	0	1445400
	91-MEDICAL REIMBURSEMENT	1101083	183739	1284822
	93-ELECTRICITY CHARGES	166261	0	166261
	TOTAL FOR MH- 2202-GENERAL EDUCATION	179800537	18411158	198211695
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	903224	0	903224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	903224	0	903224
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA	180703761	18411158	199114919
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	106200	0	106200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106200	0	106200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR	106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	217235571	22188013	239423584
	02-WAGES	363285	34067	397352
	13-OFFICE EXPENSES	0	222996	222996
	91-MEDICAL REIMBURSEMENT	300377	0	300377
	93-ELECTRICITY CHARGES	456390	0	456390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	218355623	22445076	240800699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	20000	0	20000

	10-POL OF OFFICE VEHICLES	21191	0	21191
	14-RENT, RATES AND TAXES	37300	0	37300
	91-MEDICAL REIMBURSEMENT	96478	0	96478
	92-TELEPHONE	1320	0	1320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176289	0	176289
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA	218531912	22445076	240976988
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3621990	0	3621990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6625	0	6625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6625	0	6625
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA	3628615	0	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3467500	0	3467500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3467500	0	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28991	0	28991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28991	0	28991
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA	3496491	0	3496491
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	14-RENT, RATES AND TAXES	33900	0	33900
	28-PROFESSIONAL SERVICES	17757	0	17757
	91-MEDICAL REIMBURSEMENT	511582	0	511582
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	563239	0	563239
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR	563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	121084806	12450050	133534856
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	1267200	0	1267200
	91-MEDICAL REIMBURSEMENT	251346	0	251346
	93-ELECTRICITY CHARGES	161930	0	161930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	122895282	12450050	135345332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	55871	0	55871
	91-MEDICAL REIMBURSEMENT	1077711	0	1077711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1133582	0	1133582
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR	124028864	12450050	136478914
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1109364	0	1109364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1109364	0	1109364
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA	1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	124998796	13054497	138053293
	02-WAGES	122430	12315	134745
	13-OFFICE EXPENSES	140000	0	140000
	25-CLOTHING AND TENTAGE	1090800	0	1090800
	91-MEDICAL REIMBURSEMENT	339960	0	339960
	93-ELECTRICITY CHARGES	52330	0	52330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126744316	13066812	139811128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	128579	0	128579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128579	0	128579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	126872895	13066812	139939707

DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	148551535	15733372	164284907
02-WAGES	117000	12315	129315
13-OFFICE EXPENSES	155000	0	155000
25-CLOTHING AND TENTAGE	1178400	0	1178400
91-MEDICAL REIMBURSEMENT	438473	0	438473
93-ELECTRICITY CHARGES	148800	0	148800

TOTAL FOR MH- 2202-GENERAL EDUCATION

150589208 15745687 166334895

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	253751	0	253751
91-MEDICAL REIMBURSEMENT	428154	0	428154

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

681905 0 681905

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA

151271113 15745687 167016800

DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	78976427	8139775	87116202
02-WAGES	28280	0	28280
13-OFFICE EXPENSES	463358	0	463358
91-MEDICAL REIMBURSEMENT	111466	0	111466
93-ELECTRICITY CHARGES	253063	0	253063

TOTAL FOR MH- 2202-GENERAL EDUCATION

79832594 8139775 87972369

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR

79832594 8139775 87972369

DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1099155	0	1099155

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1099155 0 1099155

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR

1099155 0 1099155

DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	31-GRANTS-IN-AID (SALARY)	617208	0	617208
TOTAL FOR MH- 2202-GENERAL EDUCATION		617208	0	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	458765	0	458765
	02-WAGES	21472	0	21472
	04-PENSIONARY CHARGES	200000	0	200000
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	127503	0	127503
	91-MEDICAL REIMBURSEMENT	1718192	34623	1752815
	93-ELECTRICITY CHARGES	7880	0	7880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2571112	34623	2605735
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA		3188320	34623	3222943
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	235589	0	235589
	91-MEDICAL REIMBURSEMENT	12800	0	12800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248389	0	248389
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR		248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	94650910	9760550	104411460
	02-WAGES	20308	0	20308
	13-OFFICE EXPENSES	146160	0	146160
	91-MEDICAL REIMBURSEMENT	337657	0	337657
	93-ELECTRICITY CHARGES	228596	12865	241461
TOTAL FOR MH- 2202-GENERAL EDUCATION		95383631	9773415	105157046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	161324	0	161324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		361324	0	361324

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	95744955	9773415	105518370
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	105417636	10781725	116199361
91-MEDICAL REIMBURSEMENT	262507	25600	288107
93-ELECTRICITY CHARGES	227020	0	227020
TOTAL FOR MH- 2202-GENERAL EDUCATION	105907163	10807325	116714488
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	268282	0	268282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268282	0	268282
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR	106175445	10807325	116982770
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	550058	0	550058
TOTAL FOR MH- 2202-GENERAL EDUCATION	550058	0	550058
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR	550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	119591686	12193104	131784790
02-WAGES	101400	0	101400
13-OFFICE EXPENSES	150845	20355	171200
91-MEDICAL REIMBURSEMENT	448931	0	448931
93-ELECTRICITY CHARGES	193520	0	193520
TOTAL FOR MH- 2202-GENERAL EDUCATION	120486382	12213459	132699841
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	500586	0	500586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	500586	0	500586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR	120986968	12213459	133200427
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	110940631	11297698	122238329
	13-OFFICE EXPENSES	167200	0	167200
	16-PUBLICATIONS	1946	0	1946
	91-MEDICAL REIMBURSEMENT	397525	193152	590677
	93-ELECTRICITY CHARGES	235990	0	235990
TOTAL FOR MH- 2202-GENERAL EDUCATION		111743292	11490850	123234142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	290419	0	290419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290419	0	290419
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR		112033711	11490850	123524561
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	287491797	29900958	317392755
	02-WAGES	78025	8175	86200
	13-OFFICE EXPENSES	108750	12020	120770
	25-CLOTHING AND TENTAGE	2037000	0	2037000
	91-MEDICAL REIMBURSEMENT	1592854	233906	1826760
	93-ELECTRICITY CHARGES	290000	0	290000
TOTAL FOR MH- 2202-GENERAL EDUCATION		291598426	30155059	321753485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2550448	0	2550448
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2750448	0	2750448
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA		294348874	30155059	324503933
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	115428604	11424225	126852829

	02-WAGES	355965	0	355965
	13-OFFICE EXPENSES	65900	59100	125000
	25-CLOTHING AND TENTAGE	916800	0	916800
	91-MEDICAL REIMBURSEMENT	11633	20779	32412
	93-ELECTRICITY CHARGES	199985	0	199985
	TOTAL FOR MH- 2202-GENERAL EDUCATION	116978887	11504104	128482991
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR	116978887	11504104	128482991
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	411108	110058	521166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	811108	110058	921166
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR	811108	110058	921166
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	54184	0	54184
	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58784	0	58784
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR	58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	125033115	12865953	137899068
	02-WAGES	79496	4184	83680
	91-MEDICAL REIMBURSEMENT	101232	0	101232
	93-ELECTRICITY CHARGES	188062	1990	190052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	125401905	12872127	138274032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	518116	0	518116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	518116	0	518116
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR	125920021	12872127	138792148

DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	8650	0	8650
	91-MEDICAL REIMBURSEMENT	180684	0	180684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189334	0	189334
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA	189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	98440935	9367250	107808185
	02-WAGES	226575	0	226575
	13-OFFICE EXPENSES	60900	44050	104950
	25-CLOTHING AND TENTAGE	1357200	0	1357200
	91-MEDICAL REIMBURSEMENT	35777	0	35777
	93-ELECTRICITY CHARGES	199926	0	199926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100321313	9411300	109732613
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR	100321313	9411300	109732613
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	02-WAGES	2738	0	2738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2738	0	2738
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR	2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	130458372	13562711	144021083
	91-MEDICAL REIMBURSEMENT	1271551	0	1271551
	93-ELECTRICITY CHARGES	198309	0	198309
	TOTAL FOR MH- 2202-GENERAL EDUCATION	131928232	13562711	145490943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2173099	0	2173099
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2173099	0	2173099

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR		134101331	13562711	147664042
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	152292619	16077649	168370268
	02-WAGES	461825	52649	514474
	13-OFFICE EXPENSES	0	110999	110999
	91-MEDICAL REIMBURSEMENT	478148	179737	657885
	93-ELECTRICITY CHARGES	257830	0	257830
TOTAL FOR MH- 2202-GENERAL EDUCATION		153490422	16421034	169911456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	385689	0	385689
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	127503	0	127503
	91-MEDICAL REIMBURSEMENT	1138328	332213	1470541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1688820	332213	2021033
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA		155179242	16753247	171932489
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	21435	133062	154497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221435	133062	354497
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR		221435	133062	354497
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	161014094	16583741	177597835
	91-MEDICAL REIMBURSEMENT	1029773	0	1029773
	93-ELECTRICITY CHARGES	193340	0	193340
TOTAL FOR MH- 2202-GENERAL EDUCATION		162237207	16583741	178820948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	685586	0	685586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	885586	0	885586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR	163122793	16583741	179706534
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	124339735	12681695	137021430
	02-WAGES	16736	0	16736
	13-OFFICE EXPENSES	0	4000	4000
	91-MEDICAL REIMBURSEMENT	510209	0	510209
	93-ELECTRICITY CHARGES	193112	0	193112
	TOTAL FOR MH- 2202-GENERAL EDUCATION	125059792	12685695	137745487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	528295	0	528295
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	528295	0	528295
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR	125588087	12685695	138273782
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	5998928	611320	6610248
	10-POL OF OFFICE VEHICLES	94641	7849	102490
	11-DOMESTIC TRAVEL EXPENSES	4800	0	4800
	13-OFFICE EXPENSES	130333	4200	134533
	14-RENT, RATES AND TAXES	429040	108990	538030
	17-HOSPITALITY AND ENTERTAINMENT	134425	0	134425
	23-COST OF RATION	61800	0	61800
	30-OTHER CONTRACTUAL SERVICES	0	31936	31936
	50-OTHER CHARGES	24106	44326	68432
	92-TELEPHONE	6146	0	6146
	93-ELECTRICITY CHARGES	95400	13910	109310
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6979619	822531	7802150
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA	6979619	822531	7802150

DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA

Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	4010937	0	4010937
TOTAL FOR MH- 2202-GENERAL EDUCATION	4010937	0	4010937

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1570611	56900	1627511
04-PENSIONARY CHARGES	0	200000	200000
09-REPAIR AND MAINTENANCE OF STAFF CARS	26028	0	26028
10-POL OF OFFICE VEHICLES	7058	0	7058
11-DOMESTIC TRAVEL EXPENSES	153280	0	153280
13-OFFICE EXPENSES	7029	0	7029
14-RENT, RATES AND TAXES	181830	0	181830
28-PROFESSIONAL SERVICES	613810	207532	821342
50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	1158261	89086	1247347
92-TELEPHONE	1406	2084	3490
93-ELECTRICITY CHARGES	3630	0	3630

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3822943	555602	4378545
TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA	7833880	555602	8389482

DDO- D.E.O. (P) MOGA MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7929175	676792	8605967
11-DOMESTIC TRAVEL EXPENSES	28940	0	28940
13-OFFICE EXPENSES	2630	5894	8524
25-CLOTHING AND TENTAGE	6879600	0	6879600
34-SCHOLARSHIPS STIPENDS	0	172000	172000
93-ELECTRICITY CHARGES	56000	0	56000

TOTAL FOR MH- 2202-GENERAL EDUCATION	14896345	854686	15751031
TOTAL FOR DDO- D.E.O. (P) MOGA MOGA	14896345	854686	15751031

DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3719532	344204	4063736
13-OFFICE EXPENSES	19990	0	19990
25-CLOTHING AND TENTAGE	8814600	573600	9388200
92-TELEPHONE	6012	0	6012
93-ELECTRICITY CHARGES	95711	0	95711
TOTAL FOR MH- 2202-GENERAL EDUCATION	12655845	917804	13573649

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	132861063	424805	133285868
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	132861063	424805	133285868
TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR	145516908	1342609	146859517

DDO- D.E.O. (S) MOGA MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14267098	1425196	15692294
13-OFFICE EXPENSES	0	49590	49590
25-CLOTHING AND TENTAGE	3568600	0	3568600
28-PROFESSIONAL SERVICES	23875	0	23875
30-OTHER CONTRACTUAL SERVICES	34002460	12158790	46161250
31-GRANTS-IN-AID (SALARY)	3813257	72620	3885877
34-SCHOLARSHIPS STIPENDS	48000	0	48000
47-HIRING OF TRANSPORT VEHICLES	3240212	0	3240212
50-OTHER CHARGES	118467	0	118467
93-ELECTRICITY CHARGES	95634	10001	105635
TOTAL FOR MH- 2202-GENERAL EDUCATION	59177603	13716197	72893800
TOTAL FOR DDO- D.E.O. (S) MOGA MOGA	59177603	13716197	72893800

DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7377472	661408	8038880
13-OFFICE EXPENSES	49590	0	49590

	25-CLOTHING AND TENTAGE	3838000	0	3838000
	28-PROFESSIONAL SERVICES	0	26590	26590
	30-OTHER CONTRACTUAL SERVICES	24064866	16840210	40905076
	31-GRANTS-IN-AID (SALARY)	3002956	0	3002956
	34-SCHOLARSHIPS STIPENDS	206400	0	206400
	47-HIRING OF TRANSPORT VEHICLES	1679690	360000	2039690
	91-MEDICAL REIMBURSEMENT	43483	0	43483
	92-TELEPHONE	5000	0	5000
	93-ELECTRICITY CHARGES	139460	10540	150000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40406917	17898748	58305665
	TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR	40406917	17898748	58305665
DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	5535628	0	5535628
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	5535628	0	5535628
	TOTAL FOR DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI	5535628	0	5535628
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30251050	3342884	33593934
	11-DOMESTIC TRAVEL EXPENSES	6074	0	6074
	12-FOREIGN TRAVEL EXPENSES	60000000	0	60000000
	13-OFFICE EXPENSES	113997	0	113997
	14-RENT, RATES AND TAXES	144288	0	144288
	16-PUBLICATIONS	59778038	0	59778038
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5785693	2454400	8240093
	26-ADVERTISING AND PUBLICITY	35583	0	35583
	28-PROFESSIONAL SERVICES	1973003	0	1973003
	91-MEDICAL REIMBURSEMENT	253758	8760	262518
	92-TELEPHONE	4876	0	4876

	93-ELECTRICITY CHARGES	1161864	0	1161864
TOTAL FOR MH- 2202-GENERAL EDUCATION		159508224	5806044	165314268
TOTAL FOR DDO- DIRECTOR SCERT MOHALI		159508224	5806044	165314268
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30062376	3029372	33091748
	13-OFFICE EXPENSES	129235	0	129235
	25-CLOTHING AND TENTAGE	7106800	0	7106800
	28-PROFESSIONAL SERVICES	27855	0	27855
	30-OTHER CONTRACTUAL SERVICES	59302862	44257578	103560440
	34-SCHOLARSHIPS STIPENDS	108000	0	108000
	47-HIRING OF TRANSPORT VEHICLES	1364624	0	1364624
	91-MEDICAL REIMBURSEMENT	159586	0	159586
	93-ELECTRICITY CHARGES	22738	0	22738
TOTAL FOR MH- 2202-GENERAL EDUCATION		98284076	47286950	145571026
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR		98284076	47286950	145571026
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16341349	1498512	17839861
	13-OFFICE EXPENSES	12400	4920	17320
	25-CLOTHING AND TENTAGE	2567000	0	2567000
	28-PROFESSIONAL SERVICES	13600	0	13600
	30-OTHER CONTRACTUAL SERVICES	15363393	7923789	23287182
	31-GRANTS-IN-AID (SALARY)	181453	0	181453
	34-SCHOLARSHIPS STIPENDS	31200	0	31200
	47-HIRING OF TRANSPORT VEHICLES	662538	132480	795018
	91-MEDICAL REIMBURSEMENT	222102	3032	225134
	93-ELECTRICITY CHARGES	234630	0	234630
TOTAL FOR MH- 2202-GENERAL EDUCATION		35629665	9562733	45192398

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	104769	64097	168866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104769	64097	168866
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	54457194	42467406	96924600
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	54457194	42467406	96924600
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA	90191628	52094236	142285864
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11771385	1209899	12981284
	13-OFFICE EXPENSES	25094	18960	44054
	25-CLOTHING AND TENTAGE	4088890	43050	4131940
	28-PROFESSIONAL SERVICES	0	16585	16585
	30-OTHER CONTRACTUAL SERVICES	15663607	8278649	23942256
	31-GRANTS-IN-AID (SALARY)	3398633	0	3398633
	34-SCHOLARSHIPS STIPENDS	84000	0	84000
	47-HIRING OF TRANSPORT VEHICLES	1182720	305280	1488000
	92-TELEPHONE	3706	740	4446
	93-ELECTRICITY CHARGES	136614	9889	146503
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36354649	9883052	46237701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	236500	0	236500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236500	0	236500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB	36591149	9883052	46474201
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38165974	3428038	41594012
	11-DOMESTIC TRAVEL EXPENSES	40650	1250	41900
	13-OFFICE EXPENSES	38981	0	38981

	25-CLOTHING AND TENTAGE	9384100	168600	9552700
	28-PROFESSIONAL SERVICES	0	41179	41179
	30-OTHER CONTRACTUAL SERVICES	49786873	29616963	79403836
	31-GRANTS-IN-AID (SALARY)	2657190	0	2657190
	34-SCHOLARSHIPS STIPENDS	285600	0	285600
	47-HIRING OF TRANSPORT VEHICLES	3375371	0	3375371
	50-OTHER CHARGES	0	35140	35140
	91-MEDICAL REIMBURSEMENT	291118	14197	305315
	93-ELECTRICITY CHARGES	242520	7710	250230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104268377	33313077	137581454
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL)			
	PATIALA	104268377	33313077	137581454
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3218465	24643	3243108
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3218465	24643	3243108
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23658055	2224998	25883053
	11-DOMESTIC TRAVEL EXPENSES	39100	0	39100
	13-OFFICE EXPENSES	16150	4730	20880
	25-CLOTHING AND TENTAGE	4526400	0	4526400
	30-OTHER CONTRACTUAL SERVICES	46391886	31243823	77635709
	47-HIRING OF TRANSPORT VEHICLES	2483520	0	2483520
	91-MEDICAL REIMBURSEMENT	279356	0	279356
	92-TELEPHONE	12341	1354	13695
	93-ELECTRICITY CHARGES	240000	0	240000
	94-WATER CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77661808	33474905	111136713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	245379	0	245379

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245379	0	245379
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	112462148	35861955	148324103
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	112462148	35861955	148324103
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR	193587800	69361503	262949303
DDO- HEAD MASTER G H S RAIPUR P[ATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8871652	855850	9727502
	13-OFFICE EXPENSES	8000	0	8000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	27-MINOR WORKS	543283	0	543283
	91-MEDICAL REIMBURSEMENT	26454	0	26454
	93-ELECTRICITY CHARGES	8450	0	8450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9462845	855850	10318695
	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	9462845	855850	10318695
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16380404	1041612	17422016
	02-WAGES	10860	0	10860
	13-OFFICE EXPENSES	8000	2500	10500
	91-MEDICAL REIMBURSEMENT	24665	0	24665
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16433929	1044112	17478041
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	16433929	1044112	17478041
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1122730	70800	1193530

	13-OFFICE EXPENSES	5980	0	5980
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1158716	70800	1229516
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR	1158716	70800	1229516
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20765143	1803050	22568193
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	5400	0	5400
	93-ELECTRICITY CHARGES	23175	0	23175
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20812224	1803050	22615274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56116	0	56116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56116	0	56116
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	20868340	1803050	22671390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	84373276	7997474	92370750
	13-OFFICE EXPENSES	222709	73862	296571
	16-PUBLICATIONS	39890	0	39890
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	9153	0	9153
	91-MEDICAL REIMBURSEMENT	245990	0	245990
	93-ELECTRICITY CHARGES	316663	22913	339576
	TOTAL FOR MH- 2202-GENERAL EDUCATION	85207681	8094249	93301930

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR		85207681	8094249	93301930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6617605	622274	7239879
	13-OFFICE EXPENSES	79139	0	79139
	31-GRANTS-IN-AID (SALARY)	74536	0	74536
	93-ELECTRICITY CHARGES	13214	0	13214
TOTAL FOR MH- 2202-GENERAL EDUCATION		6784494	622274	7406768
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR		6784494	622274	7406768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1951366	0	1951366
	13-OFFICE EXPENSES	10200	0	10200
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	544	0	544
	93-ELECTRICITY CHARGES	53510	0	53510
TOTAL FOR MH- 2202-GENERAL EDUCATION		2015620	0	2015620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN		2015620	0	2015620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7079317	689050	7768367
	13-OFFICE EXPENSES	16754	0	16754
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	37059	0	37059
	93-ELECTRICITY CHARGES	27373	0	27373
TOTAL FOR MH- 2202-GENERAL EDUCATION		7165509	689050	7854559
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR		7165509	689050	7854559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17967664	1723750	19691414
	13-OFFICE EXPENSES	10800	0	10800
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	54191	0	54191
TOTAL FOR MH- 2202-GENERAL EDUCATION		18037661	1723750	19761411
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR		18037661	1723750	19761411
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5593020	541450	6134470
	13-OFFICE EXPENSES	14500	0	14500
	93-ELECTRICITY CHARGES	18720	0	18720
TOTAL FOR MH- 2202-GENERAL EDUCATION		5626240	541450	6167690
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR		5626240	541450	6167690
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	76350069	7580937	83931006
	13-OFFICE EXPENSES	55500	12000	67500
	16-PUBLICATIONS	23934	0	23934
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6108	0	6108
	31-GRANTS-IN-AID (SALARY)	3501137	352178	3853315
	91-MEDICAL REIMBURSEMENT	217598	0	217598
	93-ELECTRICITY CHARGES	193835	520	194355
TOTAL FOR MH- 2202-GENERAL EDUCATION		80348181	7945635	88293816
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR		80348181	7945635	88293816
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	31-GRANTS-IN-AID (SALARY)	2050249	0	2050249
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2050249	0	2050249
	TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT	2050249	0	2050249
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35400	0	35400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35400	0	35400
	TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR	35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1394009	0	1394009
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1394009	0	1394009
	TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR	1394009	0	1394009
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5278032	282550	5560582
	13-OFFICE EXPENSES	5170	0	5170
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1086	0	1086
	31-GRANTS-IN-AID (SALARY)	764093	118127	882220
	91-MEDICAL REIMBURSEMENT	8467	0	8467
	93-ELECTRICITY CHARGES	0	14940	14940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6060847	415617	6476464
	TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA	6060847	415617	6476464
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	141600	0	141600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	141600	0	141600
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR	141600	0	141600

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2659524398	269713877	2929238275
02-WAGES	1577039	50667	1627706
13-OFFICE EXPENSES	2028200	210800	2239000
16-PUBLICATIONS	468948	65000	533948
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	90000	10000	100000
25-CLOTHING AND TENTAGE	3974800	0	3974800
28-PROFESSIONAL SERVICES	102000	30000	132000
30-OTHER CONTRACTUAL SERVICES	34864511	23213016	58077527
31-GRANTS-IN-AID (SALARY)	27584211	555065	28139276
34-SCHOLARSHIPS STIPENDS	40800	0	40800
50-OTHER CHARGES	91213	0	91213
91-MEDICAL REIMBURSEMENT	8878521	2063627	10942148
93-ELECTRICITY CHARGES	5446577	100461	5547038
TOTAL FOR MH- 2202-GENERAL EDUCATION	2744671218	296012513	3040683731
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN	2744671218	296012513	3040683731

DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	476658	0	476658
91-MEDICAL REIMBURSEMENT	21217	0	21217
TOTAL FOR MH- 2202-GENERAL EDUCATION	497875	0	497875
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR	497875	0	497875

DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	106448257	11260884	117709141
13-OFFICE EXPENSES	61500	0	61500
16-PUBLICATIONS	11967	0	11967

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3051	0	3051
	31-GRANTS-IN-AID (SALARY)	5003946	0	5003946
	91-MEDICAL REIMBURSEMENT	577842	0	577842
	93-ELECTRICITY CHARGES	258130	0	258130
TOTAL FOR MH- 2202-GENERAL EDUCATION		112364693	11260884	123625577
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA		112364693	11260884	123625577
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10346105	594050	10940155
	13-OFFICE EXPENSES	5980	0	5980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
	93-ELECTRICITY CHARGES	48770	430	49200
TOTAL FOR MH- 2202-GENERAL EDUCATION		10426861	606480	11033341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37425	0	37425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37425	0	37425
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR		10464286	606480	11070766
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	53029114	3653500	56682614
	02-WAGES	1996	0	1996
	11-DOMESTIC TRAVEL EXPENSES	48176	0	48176
	13-OFFICE EXPENSES	62338	0	62338
	16-PUBLICATIONS	8172	0	8172
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2576	1017	3593
	31-GRANTS-IN-AID (SALARY)	1472995	0	1472995
	91-MEDICAL REIMBURSEMENT	68422	42316	110738

	93-ELECTRICITY CHARGES	35870	0	35870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54729659	3696833	58426492
	TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR	54729659	3696833	58426492
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	58296556	5526250	63822806
	13-OFFICE EXPENSES	32000	5824	37824
	16-PUBLICATIONS	0	3989	3989
	31-GRANTS-IN-AID (SALARY)	7974526	663149	8637675
	91-MEDICAL REIMBURSEMENT	233779	0	233779
	93-ELECTRICITY CHARGES	31180	0	31180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66568041	6199212	72767253
	TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA	66568041	6199212	72767253
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	823700	0	823700
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	3000	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	823700	3000	826700
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR	823700	3000	826700
DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10933207	725450	11658657
	02-WAGES	2517	0	2517
	13-OFFICE EXPENSES	12000	4500	16500
	16-PUBLICATIONS	8075	0	8075
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	6015	6491
	31-GRANTS-IN-AID (SALARY)	5088980	0	5088980

	91-MEDICAL REIMBURSEMENT	27142	305605	332747
	93-ELECTRICITY CHARGES	28320	0	28320
TOTAL FOR MH- 2202-GENERAL EDUCATION		16100717	1041570	17142287
TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR		16100717	1041570	17142287
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5394984	0	5394984
	13-OFFICE EXPENSES	2773	0	2773
	16-PUBLICATIONS	1951	0	1951
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	0	476
	28-PROFESSIONAL SERVICES	90000	0	90000
	31-GRANTS-IN-AID (SALARY)	735354	0	735354
	91-MEDICAL REIMBURSEMENT	23051	0	23051
TOTAL FOR MH- 2202-GENERAL EDUCATION		6248589	0	6248589
TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA		6248589	0	6248589
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33936140	3384960	37321100
	02-WAGES	2517	0	2517
	13-OFFICE EXPENSES	15000	10500	25500
	16-PUBLICATIONS	6032	1946	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1969	542	2511
	28-PROFESSIONAL SERVICES	149601	0	149601
	91-MEDICAL REIMBURSEMENT	81633	0	81633
	93-ELECTRICITY CHARGES	4880	0	4880
TOTAL FOR MH- 2202-GENERAL EDUCATION		34197772	3397948	37595720
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	130711	63825	194536

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130711	63825	194536
	TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR	34328483	3461773	37790256
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17309719	1215000	18524719
	13-OFFICE EXPENSES	13500	3000	16500
	16-PUBLICATIONS	10022	0	10022
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
	31-GRANTS-IN-AID (SALARY)	2125020	0	2125020
	91-MEDICAL REIMBURSEMENT	211985	0	211985
	93-ELECTRICITY CHARGES	11270	0	11270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19683075	1218000	20901075
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR	19683075	1218000	20901075
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27175364	7880013	35055377
	13-OFFICE EXPENSES	25200	0	25200
	16-PUBLICATIONS	8076	1947	10023
	28-PROFESSIONAL SERVICES	0	37747	37747
	30-OTHER CONTRACTUAL SERVICES	390000	0	390000
	31-GRANTS-IN-AID (SALARY)	742043	0	742043
	91-MEDICAL REIMBURSEMENT	36789	42116	78905
	93-ELECTRICITY CHARGES	4300	0	4300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28381772	7961823	36343595
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR	28381772	7961823	36343595
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	642448	0	642448

	TOTAL FOR MH- 2202-GENERAL EDUCATION	642448	0	642448
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR	642448	0	642448
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3938138	0	3938138
	28-PROFESSIONAL SERVICES	30000	0	30000
	31-GRANTS-IN-AID (SALARY)	1887928	0	1887928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5856066	0	5856066
	TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA	5856066	0	5856066
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	392554	177177	569731
	31-GRANTS-IN-AID (SALARY)	1801110	0	1801110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2193664	177177	2370841
	TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA	2193664	177177	2370841
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12663563	1280950	13944513
	13-OFFICE EXPENSES	6000	0	6000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1084	0	1084
	25-CLOTHING AND TENTAGE	1848000	0	1848000
	31-GRANTS-IN-AID (SALARY)	221291	0	221291
	91-MEDICAL REIMBURSEMENT	127967	0	127967
	93-ELECTRICITY CHARGES	15200	0	15200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14883105	1280950	16164055
	TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR	14883105	1280950	16164055
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	31-GRANTS-IN-AID (SALARY)	911190	0	911190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	911190	0	911190
	TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA	911190	0	911190
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1129106	0	1129106
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1129106	0	1129106
	TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR	1129106	0	1129106
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	816230	0	816230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	816230	0	816230
	TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR	816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13833930	818272	14652202
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	87719	0	87719
	93-ELECTRICITY CHARGES	27756	0	27756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13966196	818272	14784468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9564	0	9564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9564	0	9564
	TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA	13975760	818272	14794032
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	895840	0	895840
	31-GRANTS-IN-AID (SALARY)	606401	0	606401
TOTAL FOR MH- 2202-GENERAL EDUCATION		1502241	0	1502241
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA		1502241	0	1502241
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1781990	0	1781990
	13-OFFICE EXPENSES	3000	0	3000
	31-GRANTS-IN-AID (SALARY)	1579134	4783221	6362355
	91-MEDICAL REIMBURSEMENT	32734	0	32734
TOTAL FOR MH- 2202-GENERAL EDUCATION		3396858	4783221	8180079
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA		3396858	4783221	8180079
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9327865	884200	10212065
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	6797	0	6797
	93-ELECTRICITY CHARGES	5750	0	5750
TOTAL FOR MH- 2202-GENERAL EDUCATION		9357418	884200	10241618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48340	0	48340
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48340	0	48340
TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA		9405758	884200	10289958
DDO- HEADMASTER G.H.S., BATHONIA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18795026	1791400	20586426

	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	37392	16500	53892
	93-ELECTRICITY CHARGES	53030	0	53030
TOTAL FOR MH- 2202-GENERAL EDUCATION		18890948	1807900	20698848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	68809	385262	454071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68809	385262	454071
TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA		18959757	2193162	21152919
DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13650578	1513950	15164528
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION		13667084	1513950	15181034
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19402	0	19402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19402	0	19402
TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA		13686486	1513950	15200436
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18022475	1434728	19457203
	13-OFFICE EXPENSES	24224	2500	26724
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	22467	0	22467
	93-ELECTRICITY CHARGES	35330	3530	38860
TOTAL FOR MH- 2202-GENERAL EDUCATION		18109502	1440758	19550260

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143784	63442	207226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143784	63442	207226
TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA		18253286	1504200	19757486
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	167620	0	167620
TOTAL FOR MH- 2202-GENERAL EDUCATION		167620	0	167620
TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA		167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27629418	2777959	30407377
	13-OFFICE EXPENSES	9000	3324	12324
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	22607	0	22607
	93-ELECTRICITY CHARGES	119780	0	119780
TOTAL FOR MH- 2202-GENERAL EDUCATION		27785811	2781283	30567094
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	358127	0	358127
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		358127	0	358127
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA		28143938	2781283	30925221
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16823102	1729748	18552850
	02-WAGES	83786	5430	89216
	13-OFFICE EXPENSES	5500	5824	11324
	91-MEDICAL REIMBURSEMENT	59830	0	59830
	93-ELECTRICITY CHARGES	10460	650	11110

TOTAL FOR MH- 2202-GENERAL EDUCATION		16982678	1741652	18724330
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		71412	42155	113567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71412	42155	113567
TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA		17054090	1783807	18837897
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		29781766	3382304	33164070
02-WAGES		124280	10860	135140
13-OFFICE EXPENSES		3970	0	3970
91-MEDICAL REIMBURSEMENT		52700	0	52700
93-ELECTRICITY CHARGES		29000	0	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION		29991716	3393164	33384880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-PENSIONARY CHARGES		0	200000	200000
91-MEDICAL REIMBURSEMENT		292861	13659	306520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		292861	213659	506520
TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA		30284577	3606823	33891400
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		15632099	1542000	17174099
02-WAGES		15680	0	15680
13-OFFICE EXPENSES		16648	0	16648
16-PUBLICATIONS		3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		1017	0	1017
91-MEDICAL REIMBURSEMENT		19757	0	19757
93-ELECTRICITY CHARGES		6820	0	6820
TOTAL FOR MH- 2202-GENERAL EDUCATION		15696010	1542000	17238010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	34800	31600	66400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34800	31600	66400
	TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA	15730810	1573600	17304410
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12587597	1252232	13839829
	02-WAGES	108600	16210	124810
	13-OFFICE EXPENSES	14648	0	14648
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	16310	0	16310
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12742161	1268442	14010603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	40633	0	40633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40633	0	40633
	TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA	12782794	1268442	14051236
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24976044	2511154	27487198
	13-OFFICE EXPENSES	6500	3500	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	391897	0	391897
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25401447	2514654	27916101
	TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA	25401447	2514654	27916101
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7906137	813300	8719437
	13-OFFICE EXPENSES	5500	0	5500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	45404	0	45404
	93-ELECTRICITY CHARGES	0	10000	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7957041	828306	8785347
	TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA	7957041	828306	8785347
DDO- HEADMASTER G.H.S., KULWANU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2384	0	2384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2384	0	2384
	TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA	2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24791404	2383600	27175004
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	272389	0	272389
	93-ELECTRICITY CHARGES	19528	4290	23818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25097327	2387890	27485217
	TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA	25097327	2387890	27485217
DDO- HEADMASTER G.H.S., LANG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33974185	3607238	37581423
	13-OFFICE EXPENSES	11500	0	11500

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	64384	0	64384
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		34070075	3607238	37677313
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1123047	269101	1392148
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1123047	269101	1392148
TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA		35193122	3876339	39069461
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8349830	797250	9147080
	13-OFFICE EXPENSES	5500	3500	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	9900	0	9900
TOTAL FOR MH- 2202-GENERAL EDUCATION		8370236	800750	9170986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30330	0	30330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30330	0	30330
TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA		8400566	800750	9201316
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19752258	2080200	21832458
	13-OFFICE EXPENSES	8000	49977	57977
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	2180	0	2180
	93-ELECTRICITY CHARGES	18970	0	18970
TOTAL FOR MH- 2202-GENERAL EDUCATION		19786414	2130177	21916591
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA		19822414	2130177	21952591
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29374514	3041379	32415893
	13-OFFICE EXPENSES	6500	7000	13500
	91-MEDICAL REIMBURSEMENT	352039	88179	440218
	93-ELECTRICITY CHARGES	29000	0	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION		29762053	3136558	32898611
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	371240	161336	532576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		371240	161336	532576
TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA		30133293	3297894	33431187
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	754376	0	754376
TOTAL FOR MH- 2202-GENERAL EDUCATION		754376	0	754376
TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA		754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10728496	1095500	11823996
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

	93-ELECTRICITY CHARGES	15130	1870	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10752626	1102376	11855002
	TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA	10752626	1102376	11855002
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21656254	2188550	23844804
	13-OFFICE EXPENSES	11500	0	11500
	93-ELECTRICITY CHARGES	27279	850	28129
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21695033	2189400	23884433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13000	0	13000
	TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA	21708033	2189400	23897433
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18482310	1847550	20329860
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	91-MEDICAL REIMBURSEMENT	12750	0	12750
	93-ELECTRICITY CHARGES	12310	620	12930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18520359	1848170	20368529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	165277	552493	717770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	165277	552493	717770
	TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA	18685636	2400663	21086299
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19059685	1964650	21024335
	13-OFFICE EXPENSES	26000	0	26000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	29640	5245	34885
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19120331	1969895	21090226
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA	19120331	1969895	21090226
DDO- HEADMASTER G.H.S., NANHERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14468354	1519800	15988154
	02-WAGES	38700	4252	42952
	13-OFFICE EXPENSES	12324	0	12324
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	123649	0	123649
	93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14665033	1524052	16189085
	TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA	14665033	1524052	16189085
DDO- HEADMASTER G.H.S., SEHRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13702174	1324600	15026774
	02-WAGES	54300	8105	62405
	13-OFFICE EXPENSES	5500	0	5500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	30776	0	30776
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13807750	1337711	15145461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	138575	0	138575

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138575	0	138575
	TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA	13946325	1337711	15284036
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9891844	1193700	11085544
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	15349	0	15349
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9939682	1194717	11134399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	110265	0	110265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110265	0	110265
	TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA	10049947	1194717	11244664
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12659623	1248650	13908273
	13-OFFICE EXPENSES	8000	0	8000
	16-PUBLICATIONS	2043	1946	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	43187	0	43187
	93-ELECTRICITY CHARGES	16320	0	16320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12730190	1250596	13980786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	139104	0	139104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139104	0	139104
	TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA	12869294	1250596	14119890

DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5430218	0	5430218
	13-OFFICE EXPENSES	4000	0	4000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	93-ELECTRICITY CHARGES	27880	0	27880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5462640	0	5462640
	TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR	5462640	0	5462640
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	63712	0	63712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63712	0	63712
	TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR	63712	0	63712
DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	103300	0	103300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103300	0	103300
	TOTAL FOR DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR	103300	0	103300
DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	115024	0	115024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	115024	0	115024
	TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR	115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	881404	0	881404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	881404	0	881404
	TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR	881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		257485	0	257485
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	255438584	25483292	280921876
	11-DOMESTIC TRAVEL EXPENSES	7340	0	7340
	13-OFFICE EXPENSES	176500	32000	208500
	16-PUBLICATIONS	63824	5935	69759
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	16272	2034	18306
	91-MEDICAL REIMBURSEMENT	739875	0	739875
	93-ELECTRICITY CHARGES	324485	11000	335485
TOTAL FOR MH- 2202-GENERAL EDUCATION		256766880	25534261	282301141
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		256766880	25534261	282301141
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	100588	0	100588
	93-ELECTRICITY CHARGES	4650	0	4650
TOTAL FOR MH- 2202-GENERAL EDUCATION		105238	0	105238
TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR		105238	0	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1118588	0	1118588
TOTAL FOR MH- 2202-GENERAL EDUCATION		1118588	0	1118588
TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR		1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	208130	0	208130

	TOTAL FOR MH- 2202-GENERAL EDUCATION	208130	0	208130
	TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR	208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	20360	0	20360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20360	0	20360
	TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR	20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	102156	0	102156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102156	0	102156
	TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR	102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14677042	1704471	16381513
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	60183	0	60183
	93-ELECTRICITY CHARGES	9040	0	9040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14761271	1708471	16469742
	TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR	14761271	1708471	16469742
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9289596	965900	10255496
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	33404	0	33404
	93-ELECTRICITY CHARGES	13322	0	13322
TOTAL FOR MH- 2202-GENERAL EDUCATION		9359328	965900	10325228
TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR		9359328	965900	10325228
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9281118	0	9281118
	13-OFFICE EXPENSES	1190	0	1190
	31-GRANTS-IN-AID (SALARY)	1268623	0	1268623
	91-MEDICAL REIMBURSEMENT	17698	0	17698
TOTAL FOR MH- 2202-GENERAL EDUCATION		10568629	0	10568629
TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA		10568629	0	10568629
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3323271	0	3323271
	02-WAGES	12386	0	12386
	13-OFFICE EXPENSES	3000	0	3000
	31-GRANTS-IN-AID (SALARY)	4362146	0	4362146
	93-ELECTRICITY CHARGES	14900	0	14900
TOTAL FOR MH- 2202-GENERAL EDUCATION		7715703	0	7715703
TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA		7715703	0	7715703
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11296580	0	11296580
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	9480	0	9480
	28-PROFESSIONAL SERVICES	54400	0	54400
	31-GRANTS-IN-AID (SALARY)	2285837	0	2285837
TOTAL FOR MH- 2202-GENERAL EDUCATION		13652490	0	13652490

TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA		13652490	0	13652490
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5078165	174700	5252865
	13-OFFICE EXPENSES	11810	0	11810
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
	91-MEDICAL REIMBURSEMENT	35607	0	35607
	93-ELECTRICITY CHARGES	27840	0	27840
TOTAL FOR MH- 2202-GENERAL EDUCATION		5153422	175175	5328597
TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT		5153422	175175	5328597
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33355756	1639260	34995016
	13-OFFICE EXPENSES	22500	9000	31500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1560	0	1560
	31-GRANTS-IN-AID (SALARY)	1026677	0	1026677
	91-MEDICAL REIMBURSEMENT	50027	0	50027
	93-ELECTRICITY CHARGES	35990	150	36140
TOTAL FOR MH- 2202-GENERAL EDUCATION		34496499	1648410	36144909
TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR		34496499	1648410	36144909
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35767066	2723200	38490266
	13-OFFICE EXPENSES	21000	9000	30000
	16-PUBLICATIONS	7978	2043	10021
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2035	0	2035

	31-GRANTS-IN-AID (SALARY)	361017	0	361017
	91-MEDICAL REIMBURSEMENT	179813	0	179813
	93-ELECTRICITY CHARGES	36900	0	36900
TOTAL FOR MH- 2202-GENERAL EDUCATION		36375809	2734243	39110052
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR		36375809	2734243	39110052
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14230847	2478500	16709347
	13-OFFICE EXPENSES	15000	6000	21000
	16-PUBLICATIONS	7978	0	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	74018	75036
	21-SUPPLIES AND MATERIALS	702000	0	702000
	91-MEDICAL REIMBURSEMENT	209903	0	209903
	93-ELECTRICITY CHARGES	410	0	410
TOTAL FOR MH- 2202-GENERAL EDUCATION		15167156	2558518	17725674
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	43296	0	43296
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43296	0	43296
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR		15210452	2558518	17768970
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13097958	0	13097958
	13-OFFICE EXPENSES	0	3000	3000
	16-PUBLICATIONS	1946	0	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	31-GRANTS-IN-AID (SALARY)	48949	0	48949
	91-MEDICAL REIMBURSEMENT	26767	0	26767
	93-ELECTRICITY CHARGES	28910	0	28910

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13205005	3000	13208005
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR	13205005	3000	13208005
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6107127	999700	7106827
	13-OFFICE EXPENSES	7500	0	7500
	16-PUBLICATIONS	2043	0	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	31-GRANTS-IN-AID (SALARY)	577191	0	577191
	93-ELECTRICITY CHARGES	64240	0	64240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6758643	999700	7758343
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR	6758643	999700	7758343
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19901726	0	19901726
	02-WAGES	34140	0	34140
	13-OFFICE EXPENSES	9200	0	9200
	16-PUBLICATIONS	2052	0	2052
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2042	0	2042
	91-MEDICAL REIMBURSEMENT	211850	0	211850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20161010	0	20161010
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR	20161010	0	20161010
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6448476	0	6448476
	13-OFFICE EXPENSES	7500	0	7500
	16-PUBLICATIONS	1947	0	1947
	31-GRANTS-IN-AID (SALARY)	477988	0	477988

	91-MEDICAL REIMBURSEMENT	29951	0	29951
	93-ELECTRICITY CHARGES	4480	0	4480
TOTAL FOR MH- 2202-GENERAL EDUCATION		6970342	0	6970342
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR		6970342	0	6970342
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9810996	415200	10226196
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	1810	0	1810
TOTAL FOR MH- 2202-GENERAL EDUCATION		9818806	415200	10234006
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR		9818806	415200	10234006
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3442738	18000	3460738
	13-OFFICE EXPENSES	3000	0	3000
	28-PROFESSIONAL SERVICES	218776	0	218776
	93-ELECTRICITY CHARGES	11090	0	11090
TOTAL FOR MH- 2202-GENERAL EDUCATION		3675604	18000	3693604
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR		3675604	18000	3693604
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4233992	0	4233992
	13-OFFICE EXPENSES	4500	0	4500
	31-GRANTS-IN-AID (SALARY)	1956518	0	1956518
TOTAL FOR MH- 2202-GENERAL EDUCATION		6195010	0	6195010
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR		6195010	0	6195010
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1001274	0	1001274
	13-OFFICE EXPENSES	0	3000	3000

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1001749	3000	1004749
	TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR	1001749	3000	1004749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6591655	584300	7175955
	13-OFFICE EXPENSES	8754	8000	16754
	93-ELECTRICITY CHARGES	19700	3040	22740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6620109	595340	7215449
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR	6620109	595340	7215449
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALU POTA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13857276	1254950	15112226
	13-OFFICE EXPENSES	30554	0	30554
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	45667	0	45667
	93-ELECTRICITY CHARGES	41740	730	42470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13980243	1255680	15235923
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALU POTA NAWANSHAHAR	13980243	1255680	15235923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8577098	819450	9396548
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	20092	0	20092

	93-ELECTRICITY CHARGES	24985	0	24985
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8622175	824456	9446631
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAR	8622175	824456	9446631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3000534	0	3000534
	02-WAGES	11945	0	11945
	13-OFFICE EXPENSES	3100	0	3100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3015579	0	3015579
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR	3015579	0	3015579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9317083	0	9317083
	02-WAGES	2190	0	2190
	13-OFFICE EXPENSES	4600	0	4600
	16-PUBLICATIONS	6058	0	6058
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	544	0	544
	91-MEDICAL REIMBURSEMENT	130963	0	130963
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9661438	0	9661438
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR	9661438	0	9661438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11687546	828050	12515596
	13-OFFICE EXPENSES	9000	6000	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	12250	0	12250

	93-ELECTRICITY CHARGES	24650	1760	26410
TOTAL FOR MH- 2202-GENERAL EDUCATION		11738452	835810	12574262
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	9771	9771
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9771	9771
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR		11738452	845581	12584033
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	47171973	1186100	48358073
	02-WAGES	31967	0	31967
	13-OFFICE EXPENSES	44600	0	44600
	16-PUBLICATIONS	7914	0	7914
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1975	0	1975
	91-MEDICAL REIMBURSEMENT	39400	13445	52845
	93-ELECTRICITY CHARGES	35123	0	35123
TOTAL FOR MH- 2202-GENERAL EDUCATION		47332952	1199545	48532497
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91081	25099	116180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91081	25099	116180
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD		47424033	1224644	48648677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8972527	0	8972527
	02-WAGES	5476	0	5476
	16-PUBLICATIONS	1954	0	1954
	91-MEDICAL REIMBURSEMENT	26038	0	26038
TOTAL FOR MH- 2202-GENERAL EDUCATION		9005995	0	9005995
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN		9005995	0	9005995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22560787	1225430	23786217
	13-OFFICE EXPENSES	19900	0	19900
	16-PUBLICATIONS	6058	0	6058
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2042	0	2042
TOTAL FOR MH- 2202-GENERAL EDUCATION		22588787	1225430	23814217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	167935	0	167935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167935	0	167935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR		22756722	1225430	23982152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	43232783	1640400	44873183
	13-OFFICE EXPENSES	18900	0	18900
	16-PUBLICATIONS	6058	0	6058
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2996	0	2996
	91-MEDICAL REIMBURSEMENT	91970	0	91970
	93-ELECTRICITY CHARGES	67014	0	67014
TOTAL FOR MH- 2202-GENERAL EDUCATION		43419721	1640400	45060121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	200770	0	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200770	0	200770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR		43620491	1640400	45260891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14263435	654300	14917735
	13-OFFICE EXPENSES	13800	0	13800
	16-PUBLICATIONS	2052	4004	6056

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	91-MEDICAL REIMBURSEMENT	60490	0	60490
	93-ELECTRICITY CHARGES	109970	0	109970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14449747	659325	15109072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR	14449747	659325	15109072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13887310	1088150	14975460
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	1954	4006	5960
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	91-MEDICAL REIMBURSEMENT	4801	0	4801
	93-ELECTRICITY CHARGES	35347	0	35347
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13941712	1093177	15034889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	263022	0	263022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263022	0	263022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR	14204734	1093177	15297911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19132068	0	19132068
	13-OFFICE EXPENSES	8700	0	8700
	25-CLOTHING AND TENTAGE	533400	0	533400
	91-MEDICAL REIMBURSEMENT	50583	0	50583
	93-ELECTRICITY CHARGES	53744	0	53744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19778495	0	19778495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR	19778495	0	19778495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16016519	1405450	17421969
	02-WAGES	3525	0	3525
	13-OFFICE EXPENSES	43000	0	43000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	28460	0	28460
	93-ELECTRICITY CHARGES	24709	3976	28685
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16121240	1409426	17530666
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30605	10134	40739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30605	10134	40739
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN	16151845	1419560	17571405
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18371984	1867100	20239084
	13-OFFICE EXPENSES	23000	0	23000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	23637	0	23637
	93-ELECTRICITY CHARGES	91380	0	91380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18515028	1867100	20382128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA	18515028	1867100	20382128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22837048	1212737	24049785
	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	8012	0	8012

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	23601	0	23601
	93-ELECTRICITY CHARGES	31238	0	31238
TOTAL FOR MH- 2202-GENERAL EDUCATION		22916220	1212737	24128957
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	200668	0	200668
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200668	0	200668
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)		23116888	1212737	24329625
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2152490	0	2152490
	16-PUBLICATIONS	1954	0	1954
TOTAL FOR MH- 2202-GENERAL EDUCATION		2154444	0	2154444
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH		2154444	0	2154444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15541879	1336311	16878190
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	7914	0	7914
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2042	0	2042
	91-MEDICAL REIMBURSEMENT	152189	0	152189
TOTAL FOR MH- 2202-GENERAL EDUCATION		15716324	1340111	17056435
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR		15716324	1340111	17056435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6533783	0	6533783
	02-WAGES	23890	0	23890
	16-PUBLICATIONS	2052	0	2052

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	954	0	954
TOTAL FOR MH- 2202-GENERAL EDUCATION		6560679	0	6560679
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR		6560679	0	6560679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6857216	404900	7262116
	13-OFFICE EXPENSES	4600	3100	7700
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	544	1021	1565
	93-ELECTRICITY CHARGES	12220	0	12220
TOTAL FOR MH- 2202-GENERAL EDUCATION		6874580	413027	7287607
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR		6874580	413027	7287607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12758933	1070600	13829533
	02-WAGES	2738	0	2738
	13-OFFICE EXPENSES	15400	0	15400
	16-PUBLICATIONS	6058	0	6058
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2586	0	2586
	91-MEDICAL REIMBURSEMENT	71265	0	71265
	93-ELECTRICITY CHARGES	32710	0	32710
TOTAL FOR MH- 2202-GENERAL EDUCATION		12889690	1070600	13960290
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND		12889690	1070600	13960290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	36020649	3390614	39411263
	13-OFFICE EXPENSES	18400	0	18400

	16-PUBLICATIONS	5960	0	5960
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	40394	0	40394
	93-ELECTRICITY CHARGES	43660	0	43660
TOTAL FOR MH- 2202-GENERAL EDUCATION		36130084	3390614	39520698
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	189670	0	189670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189670	0	189670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR		36319754	3390614	39710368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16215998	10068351	26284349
	13-OFFICE EXPENSES	37000	0	37000
	16-PUBLICATIONS	1946	0	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	51167	0	51167
TOTAL FOR MH- 2202-GENERAL EDUCATION		16307129	10068351	26375480
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA		16307129	10068351	26375480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33382613	3780711	37163324
	13-OFFICE EXPENSES	15900	0	15900
	16-PUBLICATIONS	6058	0	6058
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	27022	0	27022
	93-ELECTRICITY CHARGES	167744	0	167744
TOTAL FOR MH- 2202-GENERAL EDUCATION		33600358	3780711	37381069

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	69528	0	69528
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269528	0	269528
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR	33869886	3780711	37650597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13901108	1306250	15207358
	13-OFFICE EXPENSES	7700	0	7700
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	22290	0	22290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13936125	1306250	15242375
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR	14136125	1306250	15442375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15531483	1297050	16828533
	13-OFFICE EXPENSES	4600	0	4600
	16-PUBLICATIONS	2052	0	2052
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	477	0	477
	91-MEDICAL REIMBURSEMENT	43170	0	43170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15581782	1297050	16878832
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR	15581782	1297050	16878832
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	10677698	1031200	11708898
	13-OFFICE EXPENSES	13000	0	13000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	37138	0	37138
	93-ELECTRICITY CHARGES	3610	0	3610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10731446	1036206	11767652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA	10731446	1036206	11767652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17687528	1959350	19646878
	13-OFFICE EXPENSES	17000	0	17000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	63406	0	63406
	93-ELECTRICITY CHARGES	71280	0	71280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17844220	1959350	19803570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31615	0	31615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31615	0	31615
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA	17875835	1959350	19835185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15260952	1492050	16753002
	13-OFFICE EXPENSES	26000	1000	27000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	93-ELECTRICITY CHARGES	9150	0	9150
TOTAL FOR MH- 2202-GENERAL EDUCATION		15301108	1493050	16794158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19747	8000	27747
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19747	8000	27747
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA		15320855	1501050	16821905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3072086	0	3072086
TOTAL FOR MH- 2202-GENERAL EDUCATION		3072086	0	3072086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR		3072086	0	3072086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10574234	0	10574234
	16-PUBLICATIONS	2052	0	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION		10576286	0	10576286
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR		10576286	0	10576286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3733709	0	3733709
	02-WAGES	11945	0	11945
TOTAL FOR MH- 2202-GENERAL EDUCATION		3745654	0	3745654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR		3745654	0	3745654
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14597972	1279650	15877622
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	48000	0	48000

	93-ELECTRICITY CHARGES	73540	0	73540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14719512	1284656	16004168
	TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR	14719512	1284656	16004168
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8184725	826000	9010725
	02-WAGES	8051	0	8051
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	63810	0	63810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8267892	826000	9093892
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17868	0	17868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17868	0	17868
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA	8285760	826000	9111760
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8243635	774146	9017781
	13-OFFICE EXPENSES	17773	0	17773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	31-GRANTS-IN-AID (SALARY)	151318	0	151318
	93-ELECTRICITY CHARGES	23230	0	23230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8440974	774146	9215120
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143387	0	143387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143387	0	143387
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA	8584361	774146	9358507
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3385354	21700	3407054
	93-ELECTRICITY CHARGES	21250	0	21250
TOTAL FOR MH- 2202-GENERAL EDUCATION		3406604	21700	3428304
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA		3406604	21700	3428304
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7269471	367450	7636921
	02-WAGES	21740	3374	25114
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	32500	400	32900
TOTAL FOR MH- 2202-GENERAL EDUCATION		7340718	371224	7711942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	490869	134022	624891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490869	134022	624891
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		7831587	505246	8336833
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4844400	334350	5178750
	13-OFFICE EXPENSES	2980	3000	5980
	16-PUBLICATIONS	0	5006	5006
	93-ELECTRICITY CHARGES	8000	0	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4855380	342356	5197736
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		4855380	342356	5197736

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19908467	1749300	21657767
13-OFFICE EXPENSES	12300	0	12300
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	13372	0	13372
93-ELECTRICITY CHARGES	25760	0	25760
TOTAL FOR MH- 2202-GENERAL EDUCATION	19964926	1749300	21714226

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	27950	0	27950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227950	0	227950

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI 20192876 1749300 21942176

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	31098772	2910777	34009549
13-OFFICE EXPENSES	15400	0	15400
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	202359	70395	272754
93-ELECTRICITY CHARGES	30100	0	30100
TOTAL FOR MH- 2202-GENERAL EDUCATION	31351658	2981172	34332830

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	351253	32148	383401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351253	32148	383401
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA	31702911	3013320	34716231

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33492390	3181100	36673490
	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	139593	0	139593
	93-ELECTRICITY CHARGES	24390	0	24390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33676700	3181100	36857800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD	33676700	3181100	36857800
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	366464	0	366464
	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	371064	0	371064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA	371064	0	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11333813	1063000	12396813
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	34-SCHOLARSHIPS STIPENDS	88800	0	88800
	93-ELECTRICITY CHARGES	22371	0	22371
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11461991	1063000	12524991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR	11461991	1063000	12524991
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	10939093	1312300	12251393
	13-OFFICE EXPENSES	16754	7500	24254
	91-MEDICAL REIMBURSEMENT	29809	0	29809
	93-ELECTRICITY CHARGES	54270	0	54270
TOTAL FOR MH- 2202-GENERAL EDUCATION		11039926	1319800	12359726
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR		11039926	1319800	12359726
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5547081	537300	6084381
	13-OFFICE EXPENSES	30554	0	30554
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	38620	0	38620
TOTAL FOR MH- 2202-GENERAL EDUCATION		5621261	537300	6158561
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR		5621261	537300	6158561
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17106920	1598750	18705670
	13-OFFICE EXPENSES	9120	0	9120
	16-PUBLICATIONS	5007	0	5007
	30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
	93-ELECTRICITY CHARGES	27670	2590	30260
TOTAL FOR MH- 2202-GENERAL EDUCATION		17209717	1628340	18838057
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		17209717	1628340	18838057
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22676808	2288694	24965502
	13-OFFICE EXPENSES	5980	0	5980
	16-PUBLICATIONS	5006	0	5006

	30-OTHER CONTRACTUAL SERVICES	58903	27000	85903
	91-MEDICAL REIMBURSEMENT	12850	0	12850
	93-ELECTRICITY CHARGES	24820	10790	35610
TOTAL FOR MH- 2202-GENERAL EDUCATION		22784367	2326484	25110851
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	383570	0	383570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		383570	0	383570
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR		23167937	2326484	25494421
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14337827	1476050	15813877
	13-OFFICE EXPENSES	27000	8000	35000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	85022	0	85022
	93-ELECTRICITY CHARGES	21273	0	21273
TOTAL FOR MH- 2202-GENERAL EDUCATION		14476128	1484050	15960178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	30965	30965
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30965	30965
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA		14476128	1515015	15991143
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32014676	3406693	35421369
	13-OFFICE EXPENSES	9120	0	9120
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	74064	15000	89064
	93-ELECTRICITY CHARGES	38755	1070	39825
TOTAL FOR MH- 2202-GENERAL EDUCATION		32141621	3422763	35564384

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48029	0	48029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48029	0	48029
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR	32189650	3422763	35612413
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23029548	2374364	25403912
	13-OFFICE EXPENSES	17000	0	17000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	448314	0	448314
	93-ELECTRICITY CHARGES	18260	0	18260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23513122	2379370	25892492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	23513122	2379370	25892492
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25244913	2569642	27814555
	13-OFFICE EXPENSES	9700	0	9700
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	21372	4800	26172
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25281012	2574442	27855454
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	175321	0	175321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175321	0	175321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA	25456333	2574442	28030775
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	500369270	51203959	551573229
	02-WAGES	0	21936	21936
	13-OFFICE EXPENSES	267880	26400	294280
	16-PUBLICATIONS	170204	40048	210252
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	20028	10014	30042
	30-OTHER CONTRACTUAL SERVICES	1135999	538000	1673999
	91-MEDICAL REIMBURSEMENT	809588	33925	843513
	93-ELECTRICITY CHARGES	1319042	54349	1373391
	TOTAL FOR MH- 2202-GENERAL EDUCATION	504092011	51928631	556020642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	504092011	51928631	556020642
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	362420	0	362420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	362420	0	362420
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR	362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10359922	2311150	12671072
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	31-GRANTS-IN-AID (SALARY)	1819814	0	1819814
	93-ELECTRICITY CHARGES	27730	0	27730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12221484	2311150	14532634
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	131210	0	131210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131210	0	131210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA	12352694	2311150	14663844

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23402634	2402600	25805234
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
31-GRANTS-IN-AID (SALARY)	0	454607	454607
91-MEDICAL REIMBURSEMENT	148217	0	148217
93-ELECTRICITY CHARGES	94576	0	94576
TOTAL FOR MH- 2202-GENERAL EDUCATION	23663933	2861707	26525640

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	19400	0	19400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19400	0	19400
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR	23683333	2861707	26545040

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4868780	663889	5532669
13-OFFICE EXPENSES	5980	0	5980
16-PUBLICATIONS	5006	0	5006
30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
93-ELECTRICITY CHARGES	6090	0	6090
TOTAL FOR MH- 2202-GENERAL EDUCATION	4906856	675889	5582745

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	44675	336416	381091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44675	336416	381091
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR	4951531	1012305	5963836

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8128466	1249400	9377866

	02-WAGES	0	6193	6193
	13-OFFICE EXPENSES	20773	0	20773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	53700	54719
	28-PROFESSIONAL SERVICES	76500	0	76500
	31-GRANTS-IN-AID (SALARY)	89977	0	89977
	91-MEDICAL REIMBURSEMENT	114084	0	114084
	93-ELECTRICITY CHARGES	3310	0	3310
TOTAL FOR MH- 2202-GENERAL EDUCATION		8438128	1309293	9747421
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8492	0	8492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8492	0	8492
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA		8446620	1309293	9755913
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	118932	0	118932
TOTAL FOR MH- 2202-GENERAL EDUCATION		118932	0	118932
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR		118932	0	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14242258	1390600	15632858
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	27210	0	27210
TOTAL FOR MH- 2202-GENERAL EDUCATION		14274475	1390600	15665075
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	158144	31822	189966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158144	31822	189966

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA		14432619	1422422	15855041
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33812990	3658648	37471638
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	137434	0	137434
	93-ELECTRICITY CHARGES	76230	0	76230
TOTAL FOR MH- 2202-GENERAL EDUCATION		34045160	3658648	37703808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	84332	59148	143480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284332	59148	343480
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA		34329492	3717796	38047288
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26078159	2592428	28670587
	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	133644	0	133644
	93-ELECTRICITY CHARGES	35040	12400	47440
TOTAL FOR MH- 2202-GENERAL EDUCATION		26267170	2604828	28871998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17303	0	17303

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17303	0	17303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH	26284473	2604828	28889301
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13360878	1302850	14663728
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	121771	0	121771
	93-ELECTRICITY CHARGES	29080	0	29080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13525735	1302850	14828585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA	13543735	1302850	14846585
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23798886	2494050	26292936
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	57972	0	57972
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23897364	2494050	26391414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA	23897364	2494050	26391414
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14671425	1282988	15954413

	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	106030	0	106030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14794246	1282988	16077234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA	14794246	1282988	16077234
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11001199	1117800	12118999
	02-WAGES	56386	0	56386
	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	5500	0	5500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11083412	1117800	12201212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL	11083412	1117800	12201212
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18787481	1818176	20605657
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	26610	0	26610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18828098	1818176	20646274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	129524	0	129524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129524	0	129524

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR		18957622	1818176	20775798
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14982400	1428000	16410400
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	29773	1979	31752
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	31-GRANTS-IN-AID (SALARY)	143986	0	143986
	91-MEDICAL REIMBURSEMENT	11310	0	11310
TOTAL FOR MH- 2202-GENERAL EDUCATION		15173662	1434997	16608659
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA		15173662	1434997	16608659
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2408816	0	2408816
	30-OTHER CONTRACTUAL SERVICES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2417816	0	2417816
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR		2417816	0	2417816
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19187572	2257960	21445532
	13-OFFICE EXPENSES	5600	4100	9700
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	91-MEDICAL REIMBURSEMENT	15633	0	15633
TOTAL FOR MH- 2202-GENERAL EDUCATION		19208805	2267087	21475892
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	278959	0	278959

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	278959	0	278959
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR	19487764	2267087	21754851
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20752116	1675192	22427308
	13-OFFICE EXPENSES	5500	0	5500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	283706	0	283706
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21056328	1675192	22731520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	72908	58049	130957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272908	58049	330957
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA	21329236	1733241	23062477
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	728910	0	728910
	16-PUBLICATIONS	1951	0	1951
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	543	22500	23043
	93-ELECTRICITY CHARGES	1930	0	1930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	733334	22500	755834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	733334	22500	755834
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22953224	2513912	25467136

	02-WAGES	28580	0	28580
	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	435143	0	435143
	93-ELECTRICITY CHARGES	111000	7030	118030
TOTAL FOR MH- 2202-GENERAL EDUCATION		23548274	2520942	26069216
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	445000	445000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	445000	445000
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA		23548274	2965942	26514216
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11063023	1016850	12079873
	13-OFFICE EXPENSES	9120	0	9120
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
	91-MEDICAL REIMBURSEMENT	8951	9602	18553
	93-ELECTRICITY CHARGES	29000	0	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11176100	1053452	12229552
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR		11176100	1053452	12229552
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6884	0	6884
TOTAL FOR MH- 2202-GENERAL EDUCATION		6884	0	6884
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR		6884	0	6884
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	10093812	1067100	11160912
	13-OFFICE EXPENSES	12300	3800	16100
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	334815	0	334815
	93-ELECTRICITY CHARGES	149570	0	149570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10595524	1070900	11666424
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA	10595524	1070900	11666424
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22087283	2324739	24412022
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	17950	0	17950
	93-ELECTRICITY CHARGES	6050	1730	7780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22126289	2326469	24452758
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA	22126289	2326469	24452758
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12365851	1189000	13554851
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	89257	0	89257
	93-ELECTRICITY CHARGES	40800	0	40800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12512699	1189000	13701699

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA		12512699	1189000	13701699
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6846233	694900	7541133
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	32368	0	32368
TOTAL FOR MH- 2202-GENERAL EDUCATION		6895928	694900	7590828
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA		6895928	694900	7590828
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10579034	1082850	11661884
	13-OFFICE EXPENSES	5980	0	5980
	30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
	91-MEDICAL REIMBURSEMENT	41225	0	41225
TOTAL FOR MH- 2202-GENERAL EDUCATION		10687239	1109850	11797089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	26450	56411	82861
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226450	56411	282861
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR		10913689	1166261	12079950
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21969683	1934400	23904083
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	83320	0	83320
TOTAL FOR MH- 2202-GENERAL EDUCATION		22064310	1934400	23998710

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	88849	0	88849
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88849	0	88849
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA		22153159	1934400	24087559
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28588122	2879683	31467805
	02-WAGES	156695	16225	172920
	16-PUBLICATIONS	5006	0	5006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10014	0	10014
	91-MEDICAL REIMBURSEMENT	18614	0	18614
	93-ELECTRICITY CHARGES	66395	0	66395
TOTAL FOR MH- 2202-GENERAL EDUCATION		28844846	2895908	31740754
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA		28844846	2895908	31740754
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16786693	1769604	18556297
	02-WAGES	79889	8174	88063
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	25103	0	25103
	93-ELECTRICITY CHARGES	75722	0	75722
TOTAL FOR MH- 2202-GENERAL EDUCATION		16978714	1777778	18756492
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		16978714	1777778	18756492
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10311077	1099077	11410154
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5007	0	5007

	91-MEDICAL REIMBURSEMENT	53900	0	53900
	93-ELECTRICITY CHARGES	10970	0	10970
TOTAL FOR MH- 2202-GENERAL EDUCATION		10387254	1099077	11486331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	45950	45950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	45950	45950
TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA		10387254	1145027	11532281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7406202	580250	7986452
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	11500	0	11500
	93-ELECTRICITY CHARGES	75211	0	75211
TOTAL FOR MH- 2202-GENERAL EDUCATION		7509919	580250	8090169
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		7509919	580250	8090169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14333783	1367300	15701083
	13-OFFICE EXPENSES	11200	0	11200
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	187991	0	187991
TOTAL FOR MH- 2202-GENERAL EDUCATION		14538001	1367300	15905301
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA		14538001	1367300	15905301

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	41094744	3072100	44166844
13-OFFICE EXPENSES	24340	0	24340
16-PUBLICATIONS	13913	0	13913
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5107	0	5107
25-CLOTHING AND TENTAGE	343800	0	343800
30-OTHER CONTRACTUAL SERVICES	870000	0	870000
91-MEDICAL REIMBURSEMENT	171126	0	171126
93-ELECTRICITY CHARGES	66800	0	66800
TOTAL FOR MH- 2202-GENERAL EDUCATION	42589830	3072100	45661930

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	95907	0	95907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95907	0	95907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR	42685737	3072100	45757837

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3434309	0	3434309
TOTAL FOR MH- 2202-GENERAL EDUCATION	3434309	0	3434309
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	3434309	0	3434309

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13795734	1342600	15138334
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	91949	0	91949
93-ELECTRICITY CHARGES	26338	0	26338

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13928027	1342600	15270627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	158650	0	158650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	158650	0	158650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA	14086677	1342600	15429277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4309474	0	4309474
	02-WAGES	15354	0	15354
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4324828	0	4324828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR	4324828	0	4324828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15567078	1525900	17092978
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	21930	0	21930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15609014	1525900	17134914
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32885	0	32885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32885	0	32885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA	15641899	1525900	17167799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4123124	0	4123124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4123124	0	4123124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR	4123124	0	4123124

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	496100	144850	640950
	11-DOMESTIC TRAVEL EXPENSES	0	1230	1230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	496100	146080	642180
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
		496100	146080	642180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	672078	0	672078
	13-OFFICE EXPENSES	5460	0	5460
	30-OTHER CONTRACTUAL SERVICES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	692538	0	692538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
		692538	0	692538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3567480	628750	4196230
	13-OFFICE EXPENSES	1490	0	1490
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	91-MEDICAL REIMBURSEMENT	1640475	0	1640475
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5246451	628750	5875201
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR				
		5246451	628750	5875201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	647102	298900	946002
	30-OTHER CONTRACTUAL SERVICES	24000	0	24000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	671102	298900	970002

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR		671102	298900	970002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	283280	640420	923700
	13-OFFICE EXPENSES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		286280	640420	926700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR		286280	640420	926700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	580478	580478
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	580478	580478
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR JALANDHAR		0	580478	580478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20985333	1971500	22956833
	13-OFFICE EXPENSES	40000	0	40000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	3240	0	3240
TOTAL FOR MH- 2202-GENERAL EDUCATION		21033579	1971500	23005079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	245665	19500	265165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245665	19500	265165
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA		21279244	1991000	23270244
DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	113224	0	113224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113224	0	113224
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL	113224	0	113224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8638026	922415	9560441
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	51686	0	51686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8703719	925415	9629134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR	8703719	925415	9629134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	223125	0	223125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	223125	0	223125
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR	223125	0	223125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11279784	718550	11998334
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	59600	0	59600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11353391	718550	12071941
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR	11353391	718550	12071941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	8345386	344900	8690286
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	34-SCHOLARSHIPS STIPENDS	88800	0	88800
	91-MEDICAL REIMBURSEMENT	33843	0	33843
	93-ELECTRICITY CHARGES	46720	0	46720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8528756	347900	8876656
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR	8528756	347900	8876656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2208385	0	2208385
	16-PUBLICATIONS	1946	0	1946
	93-ELECTRICITY CHARGES	4660	0	4660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2214991	0	2214991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR	2214991	0	2214991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14154983	1186150	15341133
	13-OFFICE EXPENSES	15000	7000	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	37819	0	37819
	93-ELECTRICITY CHARGES	14690	0	14690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14227498	1193150	15420648
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	87944	0	87944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87944	0	87944

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA	14315442	1193150	15508592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	49458	0	49458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49458	0	49458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA	49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8617546	755700	9373246
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	9456	0	9456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8643793	755700	9399493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	229441	0	229441
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229441	0	229441
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA	8873234	755700	9628934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7942809	855000	8797809
	02-WAGES	70374	22600	92974
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	24440	0	24440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8054414	877600	8932014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA	8054414	877600	8932014

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16417982	1702406	18120388
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	14450	0	14450
TOTAL FOR MH- 2202-GENERAL EDUCATION	16449223	1702406	18151629

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	47410	0	47410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47410	0	47410

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD
LUDHIANA

16496633	1702406	18199039

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3445604	0	3445604
TOTAL FOR MH- 2202-GENERAL EDUCATION	3445604	0	3445604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA	3445604	0	3445604

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12365844	1282098	13647942
02-WAGES	42680	0	42680
13-OFFICE EXPENSES	12300	0	12300
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
93-ELECTRICITY CHARGES	10580	0	10580
TOTAL FOR MH- 2202-GENERAL EDUCATION	12436431	1282098	13718529

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	55016	0	55016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55016	0	55016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA	12491447	1282098	13773545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21652782	2087600	23740382
	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	29600	0	29600
	93-ELECTRICITY CHARGES	11790	0	11790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21714499	2087600	23802099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN	21714499	2087600	23802099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9639554	873250	10512804
	13-OFFICE EXPENSES	14754	11500	26254
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	23579	0	23579
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9682893	884750	10567643
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR	9682893	884750	10567643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19667379	1240100	20907479
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	21432	0	21432
	93-ELECTRICITY CHARGES	162920	0	162920
TOTAL FOR MH- 2202-GENERAL EDUCATION		19868738	1240100	21108838
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR		20068738	1240100	21308838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17538313	1607333	19145646
	13-OFFICE EXPENSES	31384	3470	34854
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	38037	0	38037
TOTAL FOR MH- 2202-GENERAL EDUCATION		17612740	1610803	19223543
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR		17612740	1610803	19223543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13806640	792344	14598984
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	48554	0	48554
	93-ELECTRICITY CHARGES	30640	640	31280
TOTAL FOR MH- 2202-GENERAL EDUCATION		13904340	792984	14697324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	24243	0	24243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24243	0	24243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR	13928583	792984	14721567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12285540	1006548	13292088
	13-OFFICE EXPENSES	165694	0	165694
	16-PUBLICATIONS	6032	0	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	24690	0	24690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12482974	1006548	13489522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44642	0	44642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44642	0	44642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR	12527616	1006548	13534164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10996021	683850	11679871
	13-OFFICE EXPENSES	12000	3000	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	33217	0	33217
	28-PROFESSIONAL SERVICES	111000	0	111000
	31-GRANTS-IN-AID (SALARY)	572508	0	572508
	91-MEDICAL REIMBURSEMENT	51960	0	51960
	93-ELECTRICITY CHARGES	63640	0	63640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11844335	686850	12531185
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	11844335	686850	12531185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8774884	925150	9700034
	13-OFFICE EXPENSES	5800	19554	25354
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	36645	0	36645
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8822335	944704	9767039
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR	8822335	944704	9767039
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7818272	810100	8628372
	13-OFFICE EXPENSES	21054	0	21054
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	31471	0	31471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7875803	810100	8685903
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	7875803	810100	8685903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9589	0	9589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9589	0	9589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA	9589	0	9589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8307809	861000	9168809
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	25823	0	25823
TOTAL FOR MH- 2202-GENERAL EDUCATION		8350959	861000	9211959
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER		8350959	861000	9211959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8287622	757300	9044922
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	19468	0	19468
TOTAL FOR MH- 2202-GENERAL EDUCATION		8307090	762306	9069396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR		8307090	762306	9069396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9254147	447850	9701997
	13-OFFICE EXPENSES	18000	3000	21000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	17368	0	17368
	93-ELECTRICITY CHARGES	19440	0	19440
TOTAL FOR MH- 2202-GENERAL EDUCATION		9313961	450850	9764811
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR		9313961	450850	9764811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9552118	979850	10531968
	13-OFFICE EXPENSES	21054	0	21054

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	0	23500	23500
	93-ELECTRICITY CHARGES	30420	13500	43920
TOTAL FOR MH- 2202-GENERAL EDUCATION		9608598	1016850	10625448
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR		9608598	1016850	10625448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14705733	1549650	16255383
	13-OFFICE EXPENSES	9200	3100	12300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	93-ELECTRICITY CHARGES	86660	0	86660
TOTAL FOR MH- 2202-GENERAL EDUCATION		14801593	1557777	16359370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH		15001593	1557777	16559370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12136568	1292800	13429368
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	38400	0	38400
TOTAL FOR MH- 2202-GENERAL EDUCATION		12179995	1292800	13472795
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	91945	0	91945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91945	0	91945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI	12271940	1292800	13564740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25088571	1645600	26734171
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	31361	0	31361
	93-ELECTRICITY CHARGES	79230	0	79230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25210169	1645600	26855769
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR	25210169	1645600	26855769
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5225292	422050	5647342
	13-OFFICE EXPENSES	66854	0	66854
	93-ELECTRICITY CHARGES	23270	0	23270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5315416	422050	5737466
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR	5315416	422050	5737466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13255839	412011	13667850
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	5570	0	5570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13275416	415011	13690427

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	179402	41026	220428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179402	41026	220428
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR		13454818	456037	13910855
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9441416	916850	10358266
	13-OFFICE EXPENSES	0	15300	15300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	93-ELECTRICITY CHARGES	95715	0	95715
TOTAL FOR MH- 2202-GENERAL EDUCATION		9537131	937177	10474308
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA		9537131	937177	10474308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8156468	816100	8972568
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
TOTAL FOR MH- 2202-GENERAL EDUCATION		8173795	816100	8989895
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL		8173795	816100	8989895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5112672	0	5112672
	02-WAGES	2517	0	2517
	91-MEDICAL REIMBURSEMENT	22000	0	22000
	93-ELECTRICITY CHARGES	4520	0	4520
TOTAL FOR MH- 2202-GENERAL EDUCATION		5141709	0	5141709

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR		5141709	0	5141709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25087700	2349550	27437250
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	9600	0	9600
	93-ELECTRICITY CHARGES	28190	0	28190
TOTAL FOR MH- 2202-GENERAL EDUCATION		25143997	2354050	27498047
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR		25143997	2354050	27498047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10579444	1085650	11665094
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	32280	0	32280
TOTAL FOR MH- 2202-GENERAL EDUCATION		10631730	1085650	11717380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23056	0	23056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23056	0	23056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR		10654786	1085650	11740436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16587388	1509400	18096788
	13-OFFICE EXPENSES	16500	0	16500
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	11150	0	11150
TOTAL FOR MH- 2202-GENERAL EDUCATION		16620045	1509400	18129445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	167377	0	167377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167377	0	167377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR		16787422	1509400	18296822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18146785	1486850	19633635
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	5590	0	5590
TOTAL FOR MH- 2202-GENERAL EDUCATION		18175381	1486850	19662231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	151584	123689	275273
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351584	123689	475273
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR		18526965	1610539	20137504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15664648	1524900	17189548
	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	24423	31386	55809

	93-ELECTRICITY CHARGES	55485	0	55485
TOTAL FOR MH- 2202-GENERAL EDUCATION		15764883	1556286	17321169
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59324	16552	75876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59324	16552	75876
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN		15824207	1572838	17397045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22112966	2148802	24261768
	02-WAGES	37209	4395	41604
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	16035	0	16035
	93-ELECTRICITY CHARGES	17086	0	17086
TOTAL FOR MH- 2202-GENERAL EDUCATION		22201803	2157697	24359500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	107709	0	107709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107709	0	107709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR		22309512	2157697	24467209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5399735	560498	5960233
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
TOTAL FOR MH- 2202-GENERAL EDUCATION		5417062	560498	5977560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR		5417062	560498	5977560

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24275396	2332762	26608158
13-OFFICE EXPENSES	12300	0	12300
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	30059	0	30059
93-ELECTRICITY CHARGES	120780	0	120780
TOTAL FOR MH- 2202-GENERAL EDUCATION	24443562	2332762	26776324
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	24443562	2332762	26776324

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9929138	774152	10703290
13-OFFICE EXPENSES	9000	3000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	30530	2882	33412
TOTAL FOR MH- 2202-GENERAL EDUCATION	9973675	780034	10753709

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	167723	0	167723
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167723	0	167723
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR	10141398	780034	10921432

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7417692	779100	8196792
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7417692	784127	8201819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	282642	0	282642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282642	0	282642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM	7700334	784127	8484461
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	222350	0	222350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	222350	0	222350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR	222350	0	222350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	162520	1911250	2073770
	30-OTHER CONTRACTUAL SERVICES	19000	0	19000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	181520	1911250	2092770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR	181520	1911250	2092770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6687222	584700	7271922
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	18044	0	18044
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6719273	587700	7306973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR	6719273	587700	7306973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6772638	675250	7447888

	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	24050	0	24050
TOTAL FOR MH- 2202-GENERAL EDUCATION		6807695	675250	7482945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36335	0	36335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36335	0	36335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR		6844030	675250	7519280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29827323	2707900	32535223
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	80430	0	80430
TOTAL FOR MH- 2202-GENERAL EDUCATION		29926259	2712400	32638659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	21319	21319
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21319	21319
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR		29926259	2733719	32659978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17188239	2281756	19469995
	13-OFFICE EXPENSES	21500	29535	51035
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	99704	0	99704
	93-ELECTRICITY CHARGES	41241	0	41241
TOTAL FOR MH- 2202-GENERAL EDUCATION		17355690	2311291	19666981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR		17355690	2311291	19666981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5407788	583550	5991338
	13-OFFICE EXPENSES	21054	0	21054
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION		5433848	583550	6017398
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR		5433848	583550	6017398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13700666	663950	14364616
	13-OFFICE EXPENSES	16754	49562	66316
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
	93-ELECTRICITY CHARGES	22460	1105	23565
TOTAL FOR MH- 2202-GENERAL EDUCATION		13745428	714617	14460045
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR		13745428	714617	14460045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11979636	1246591	13226227
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	33280	0	33280
	93-ELECTRICITY CHARGES	40880	0	40880
TOTAL FOR MH- 2202-GENERAL EDUCATION		12067802	1246591	13314393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	119665	0	119665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119665	0	119665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR		12187467	1246591	13434058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6860227	561800	7422027
	02-WAGES	8208	0	8208
	13-OFFICE EXPENSES	38254	15254	53508
	16-PUBLICATIONS	7978	0	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	32034	6000	38034
	93-ELECTRICITY CHARGES	63570	7150	70720
TOTAL FOR MH- 2202-GENERAL EDUCATION		7010271	590204	7600475
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR		7010271	590204	7600475
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9502288	916700	10418988
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	8290	520	8810
TOTAL FOR MH- 2202-GENERAL EDUCATION		9527584	917220	10444804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR		9527584	917220	10444804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	12687251	831450	13518701
	13-OFFICE EXPENSES	4300	26181	30481
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	27943	0	27943
	93-ELECTRICITY CHARGES	23000	0	23000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12747500	857631	13605131
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR		12747500	857631	13605131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15448818	1373850	16822668
	13-OFFICE EXPENSES	12000	3000	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	193373	0	193373
	93-ELECTRICITY CHARGES	12700	1080	13780
TOTAL FOR MH- 2202-GENERAL EDUCATION		15671897	1377930	17049827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	438132	0	438132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438132	0	438132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR		16110029	1377930	17487959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34255115	3393424	37648539
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	TOTAL FOR MH- 2202-GENERAL EDUCATION	34273621	3393424	37667045
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	369819	0	369819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	369819	0	369819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR	34643440	3393424	38036864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8249927	873478	9123405
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	16560	0	16560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8280494	876478	9156972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	49213	0	49213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49213	0	49213
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR	8329707	876478	9206185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12437594	1066400	13503994
	13-OFFICE EXPENSES	11354	24781	36135
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	10100	0	10100
	93-ELECTRICITY CHARGES	0	21550	21550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12464054	1112731	13576785
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR	12464054	1112731	13576785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17553491	1722800	19276291
13-OFFICE EXPENSES	37054	18500	55554
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	6600	7617
91-MEDICAL REIMBURSEMENT	50621	0	50621
93-ELECTRICITY CHARGES	58030	13160	71190

TOTAL FOR MH- 2202-GENERAL EDUCATION	17704202	1761060	19465262

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR	17704202	1761060	19465262

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4622982	220200	4843182
02-WAGES	59234	6153	65387
13-OFFICE EXPENSES	3000	3000	6000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	6740	0	6740

TOTAL FOR MH- 2202-GENERAL EDUCATION	4696963	229353	4926316

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR	4696963	229353	4926316

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16250687	1519950	17770637
13-OFFICE EXPENSES	33074	11500	44574
16-PUBLICATIONS	5935	0	5935
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	12017	6000	18017
91-MEDICAL REIMBURSEMENT	357991	0	357991

TOTAL FOR MH- 2202-GENERAL EDUCATION	16659704	1537450	18197154

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR		16659704	1537450	18197154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23206774	2347725	25554499
	13-OFFICE EXPENSES	22900	29654	52554
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	1000	2017
	91-MEDICAL REIMBURSEMENT	131635	0	131635
	93-ELECTRICITY CHARGES	18466	720	19186
TOTAL FOR MH- 2202-GENERAL EDUCATION		23384781	2379099	25763880
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR		23384781	2379099	25763880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30816508	1854482	32670990
	13-OFFICE EXPENSES	38434	0	38434
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	3000	4017
	93-ELECTRICITY CHARGES	63969	12190	76159
TOTAL FOR MH- 2202-GENERAL EDUCATION		30923917	1869672	32793589
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR		30923917	1869672	32793589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18926544	2389110	21315654
	13-OFFICE EXPENSES	34854	0	34854
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	60000	61017
	91-MEDICAL REIMBURSEMENT	148100	0	148100

	93-ELECTRICITY CHARGES	112871	1625	114496
TOTAL FOR MH- 2202-GENERAL EDUCATION		19227375	2450735	21678110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR		19227375	2450735	21678110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6448953	599050	7048003
	13-OFFICE EXPENSES	16754	5000	21754
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	82650	0	82650
	93-ELECTRICITY CHARGES	40370	0	40370
TOTAL FOR MH- 2202-GENERAL EDUCATION		6593733	604050	7197783
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA		6593733	604050	7197783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38558141	3586906	42145047
	13-OFFICE EXPENSES	11200	4100	15300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
TOTAL FOR MH- 2202-GENERAL EDUCATION		38574368	3591006	42165374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR		38574368	3591006	42165374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11356868	1104000	12460868
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

	93-ELECTRICITY CHARGES	31210	0	31210
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11399085	1107000	12506085
	91-MEDICAL REIMBURSEMENT	272321	0	272321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272321	0	272321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR	11671406	1107000	12778406
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5437512	570400	6007912
	13-OFFICE EXPENSES	25900	13754	39654
	93-ELECTRICITY CHARGES	32230	0	32230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5495642	584154	6079796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR	5495642	584154	6079796
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17687508	1596250	19283758
	13-OFFICE EXPENSES	16754	11500	28254
	16-PUBLICATIONS	0	1946	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	12000	1017	13017
	91-MEDICAL REIMBURSEMENT	20525	0	20525
	93-ELECTRICITY CHARGES	102380	0	102380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17839167	1610713	19449880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR	17839167	1610713	19449880
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14342215	846250	15188465
	13-OFFICE EXPENSES	9500	0	9500
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	25000	25000

	93-ELECTRICITY CHARGES	31790	0	31790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14383505	871250	15254755
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR	14383505	871250	15254755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11371607	566600	11938207
	13-OFFICE EXPENSES	21054	0	21054
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	11000	11542
	93-ELECTRICITY CHARGES	21565	0	21565
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11418757	577600	11996357
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR	11418757	577600	11996357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14523009	1394705	15917714
	02-WAGES	45000	5000	50000
	13-OFFICE EXPENSES	18000	7500	25500
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	35850	0	35850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14621859	1408222	16030081
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR	14621859	1408222	16030081
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19378959	1847501	21226460
	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021

	91-MEDICAL REIMBURSEMENT	15300	0	15300
	93-ELECTRICITY CHARGES	80120	0	80120
TOTAL FOR MH- 2202-GENERAL EDUCATION		19494706	1847501	21342207
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA		19494706	1847501	21342207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18480995	1698944	20179939
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	206270	0	206270
	93-ELECTRICITY CHARGES	30230	0	30230
TOTAL FOR MH- 2202-GENERAL EDUCATION		18736001	1703444	20439445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR		18736001	1703444	20439445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3643366	6502500	10145866
	13-OFFICE EXPENSES	21054	0	21054
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	92810	0	92810
	93-ELECTRICITY CHARGES	20500	0	20500
TOTAL FOR MH- 2202-GENERAL EDUCATION		3782736	6502500	10285236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR		3782736	6502500	10285236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	683500	0	683500

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	30000	30000
TOTAL FOR MH- 2202-GENERAL EDUCATION		683500	30000	713500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR		683500	30000	713500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11452281	1438450	12890731
	13-OFFICE EXPENSES	15000	24781	39781
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	30542	30542
	93-ELECTRICITY CHARGES	170580	0	170580
TOTAL FOR MH- 2202-GENERAL EDUCATION		11637861	1493773	13131634
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR		11637861	1493773	13131634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10802558	1068300	11870858
	13-OFFICE EXPENSES	6000	6000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	25549	0	25549
TOTAL FOR MH- 2202-GENERAL EDUCATION		10839113	1074300	11913413
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR		10839113	1074300	11913413
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5057036	501050	5558086
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	4385	0	4385
	93-ELECTRICITY CHARGES	17590	0	17590
TOTAL FOR MH- 2202-GENERAL EDUCATION		5093017	501050	5594067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	104867	0	104867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104867	0	104867
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		5197884	501050	5698934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12065997	618661	12684658
	13-OFFICE EXPENSES	31654	8000	39654
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	27776	0	27776
TOTAL FOR MH- 2202-GENERAL EDUCATION		12130433	626661	12757094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR		12130433	626661	12757094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20490044	2238600	22728644
	02-WAGES	38407	12935	51342
	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	1954	0	1954
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	477	0	477
	91-MEDICAL REIMBURSEMENT	29109	0	29109
	93-ELECTRICITY CHARGES	118108	0	118108
TOTAL FOR MH- 2202-GENERAL EDUCATION		20693399	2251535	22944934
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA		20693399	2251535	22944934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14037993	1427100	15465093
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	32526	0	32526
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14075546	1427100	15502646
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH	14075546	1427100	15502646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17685406	1556400	19241806
	91-MEDICAL REIMBURSEMENT	22565	0	22565
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17707971	1556400	19264371
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR	17707971	1556400	19264371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9981496	871856	10853352
	02-WAGES	40224	0	40224
	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	95527	0	95527
	93-ELECTRICITY CHARGES	105794	0	105794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10243368	871856	11115224
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL	10243368	871856	11115224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16231615	1628600	17860215
	13-OFFICE EXPENSES	12300	3800	16100

	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	320356	23382	343738
	93-ELECTRICITY CHARGES	109530	0	109530
TOTAL FOR MH- 2202-GENERAL EDUCATION		16678828	1655782	18334610
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21380	0	21380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21380	0	21380
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD		16700208	1655782	18355990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21335346	51348	21386694
	16-PUBLICATIONS	6033	0	6033
	21-SUPPLIES AND MATERIALS	40000	0	40000
	91-MEDICAL REIMBURSEMENT	27805	0	27805
	93-ELECTRICITY CHARGES	12480	0	12480
TOTAL FOR MH- 2202-GENERAL EDUCATION		21421664	51348	21473012
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT		21421664	51348	21473012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17338438	1964414	19302852
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	59120	0	59120
TOTAL FOR MH- 2202-GENERAL EDUCATION		17414349	1964414	19378763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	301534	0	301534

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301534	0	301534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA	17715883	1964414	19680297
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	112200	0	112200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112200	0	112200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR	112200	0	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11917656	1803000	13720656
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	9400	0	9400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11943847	1803000	13746847
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA	11943847	1803000	13746847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18576639	738407	19315046
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1500	1500
	91-MEDICAL REIMBURSEMENT	19082	0	19082
	93-ELECTRICITY CHARGES	2170	0	2170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18597891	739907	19337798
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	228339	0	228339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228339	0	228339
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA	18826230	739907	19566137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5483702	1107634	6591336
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	543	0	543
	31-GRANTS-IN-AID (SALARY)	269933	0	269933
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5754178	1107634	6861812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA	5754178	1107634	6861812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4682574	449868	5132442
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	8584	0	8584
	93-ELECTRICITY CHARGES	3199	0	3199
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4705363	449868	5155231
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA	4705363	449868	5155231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19674650	1235650	20910300
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	91-MEDICAL REIMBURSEMENT	41284	0	41284
	93-ELECTRICITY CHARGES	23770	0	23770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19757224	1240181	20997405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	236523	0	236523

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236523	0	236523
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR	19993747	1240181	21233928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	72986353	6977008	79963361
	02-WAGES	98673	16102	114775
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	35045	0	35045
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	91-MEDICAL REIMBURSEMENT	29178	0	29178
	93-ELECTRICITY CHARGES	230891	0	230891
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73391446	6993110	80384556
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA	73391446	6993110	80384556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18169629	1915350	20084979
	11-DOMESTIC TRAVEL EXPENSES	3290	0	3290
	13-OFFICE EXPENSES	25000	0	25000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	33024	0	33024
	93-ELECTRICITY CHARGES	5860	0	5860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18241809	1915350	20157159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	357200	0	357200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357200	0	357200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA	18599009	1915350	20514359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	46858598	1297122	48155720
13-OFFICE EXPENSES	21500	8500	30000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
31-GRANTS-IN-AID (SALARY)	104540	0	104540
91-MEDICAL REIMBURSEMENT	52800	0	52800
93-ELECTRICITY CHARGES	43540	0	43540

TOTAL FOR MH- 2202-GENERAL EDUCATION	47080978	1310628	48391606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT	47080978	1310628	48391606

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19671648	2115596	21787244
13-OFFICE EXPENSES	9000	2500	11500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	122307	0	122307
93-ELECTRICITY CHARGES	13019	1070	14089

TOTAL FOR MH- 2202-GENERAL EDUCATION	19820980	2119166	21940146

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	176665	0	176665

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176665	0	176665

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA	19997645	2119166	22116811

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14606960	7343518	21950478
02-WAGES	6193	0	6193
13-OFFICE EXPENSES	11773	0	11773

	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	30440	37430	67870
TOTAL FOR MH- 2202-GENERAL EDUCATION		14660384	7380948	22041332
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA		14660384	7380948	22041332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16530232	1561682	18091914
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	65972	0	65972
	93-ELECTRICITY CHARGES	2487	0	2487
TOTAL FOR MH- 2202-GENERAL EDUCATION		16615697	1561682	18177379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	532102	532102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	532102	532102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA		16615697	2093784	18709481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11373105	4809799	16182904
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1495	0	1495
	21-SUPPLIES AND MATERIALS	351000	0	351000
	91-MEDICAL REIMBURSEMENT	0	79379	79379

	93-ELECTRICITY CHARGES	39510	0	39510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11787075	4889178	16676253
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA	11787075	4889178	16676253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	43357471	4690419	48047890
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	17080	18099
	91-MEDICAL REIMBURSEMENT	37899	0	37899
	93-ELECTRICITY CHARGES	117680	0	117680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43529841	4707499	48237340
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA	43529841	4707499	48237340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15939851	10265350	26205201
	13-OFFICE EXPENSES	0	11773	11773
	16-PUBLICATIONS	2048	3999	6047
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	543	33464	34007
	91-MEDICAL REIMBURSEMENT	50456	0	50456
	93-ELECTRICITY CHARGES	56670	0	56670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16049568	10314586	26364154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	77397	0	77397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77397	0	77397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA	16126965	10314586	26441551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12086012	0	12086012
	02-WAGES	6212	0	6212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12092224	0	12092224
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR	12092224	0	12092224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12457422	1284000	13741422
	13-OFFICE EXPENSES	14000	4200	18200
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	3563	0	3563
	93-ELECTRICITY CHARGES	370	0	370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12480361	1288200	13768561
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR	12480361	1288200	13768561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18373946	1776826	20150772
	13-OFFICE EXPENSES	13076	0	13076
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	158968	0	158968
	93-ELECTRICITY CHARGES	10600	430	11030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18561596	1777256	20338852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	13726	13726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13726	13726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA	18561596	1790982	20352578

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	39877632	2718414	42596046
13-OFFICE EXPENSES	33676	6000	39676
16-PUBLICATIONS	10508	0	10508
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	15750	0	15750
30-OTHER CONTRACTUAL SERVICES	117000	105000	222000
91-MEDICAL REIMBURSEMENT	46438	74809	121247
93-ELECTRICITY CHARGES	48693	1830	50523
TOTAL FOR MH- 2202-GENERAL EDUCATION	40149697	2906053	43055750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR	40149697	2906053	43055750

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6147580	669966	6817546
16-PUBLICATIONS	2048	0	2048
91-MEDICAL REIMBURSEMENT	31000	0	31000
93-ELECTRICITY CHARGES	20500	0	20500
TOTAL FOR MH- 2202-GENERAL EDUCATION	6201128	669966	6871094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA	6201128	669966	6871094

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18940466	1822150	20762616
13-OFFICE EXPENSES	27000	8000	35000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
91-MEDICAL REIMBURSEMENT	250797	7388	258185
93-ELECTRICITY CHARGES	34336	0	34336
TOTAL FOR MH- 2202-GENERAL EDUCATION	19258147	1837538	21095685

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA	19258147	1837538	21095685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	30071827	3220250	33292077
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	91986	0	91986
93-ELECTRICITY CHARGES	79670	0	79670
TOTAL FOR MH- 2202-GENERAL EDUCATION	30261990	3224750	33486740
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	565730	0	565730
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565730	0	565730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR	30827720	3224750	34052470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	35180874	6492728	41673602
13-OFFICE EXPENSES	62070	7352	69422
16-PUBLICATIONS	2043	1946	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2578	0	2578
91-MEDICAL REIMBURSEMENT	538142	0	538142
93-ELECTRICITY CHARGES	60010	2030	62040
TOTAL FOR MH- 2202-GENERAL EDUCATION	35845717	6504056	42349773
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	86322	0	86322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86322	0	86322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT	35932039	6504056	42436095
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26997604	2570722	29568326
	13-OFFICE EXPENSES	14546	0	14546
	16-PUBLICATIONS	5950	0	5950
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1971	0	1971
	93-ELECTRICITY CHARGES	90580	0	90580
TOTAL FOR MH- 2202-GENERAL EDUCATION		27110651	2570722	29681373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	98819	0	98819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98819	0	98819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA		27209470	2570722	29780192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	43809634	3742936	47552570
	13-OFFICE EXPENSES	11420	0	11420
	16-PUBLICATIONS	11142	0	11142
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3877	0	3877
	30-OTHER CONTRACTUAL SERVICES	89000	53000	142000
	93-ELECTRICITY CHARGES	24529	0	24529
TOTAL FOR MH- 2202-GENERAL EDUCATION		43949602	3795936	47745538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR		43949602	3795936	47745538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22415648	2157300	24572948
	13-OFFICE EXPENSES	27000	0	27000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	100330	0	100330
	93-ELECTRICITY CHARGES	33169	0	33169
TOTAL FOR MH- 2202-GENERAL EDUCATION		22581153	2157300	24738453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75530	0	75530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75530	0	75530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA		22656683	2157300	24813983
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8049141	989823	9038964
	13-OFFICE EXPENSES	14200	0	14200
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	30471	0	30471
	93-ELECTRICITY CHARGES	12300	0	12300
TOTAL FOR MH- 2202-GENERAL EDUCATION		8111118	989823	9100941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3232	0	3232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3232	0	3232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB		8114350	989823	9104173
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11748784	1188714	12937498
	13-OFFICE EXPENSES	11875	0	11875
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	11080	2140	13220

TOTAL FOR MH- 2202-GENERAL EDUCATION		11776746	1190854	12967600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		210000	0	210000
91-MEDICAL REIMBURSEMENT		32648	0	32648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242648	0	242648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR		12019394	1190854	13210248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		30083172	2198000	32281172
02-WAGES		52844	0	52844
13-OFFICE EXPENSES		6300	0	6300
16-PUBLICATIONS		10013	0	10013
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		5006	0	5006
93-ELECTRICITY CHARGES		27519	0	27519
TOTAL FOR MH- 2202-GENERAL EDUCATION		30184854	2198000	32382854
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA		30184854	2198000	32382854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		23751392	1700200	25451592
02-WAGES		6193	0	6193
13-OFFICE EXPENSES		11773	0	11773
16-PUBLICATIONS		7901	0	7901
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		2105	0	2105
91-MEDICAL REIMBURSEMENT		25863	19944	45807
93-ELECTRICITY CHARGES		74800	0	74800
TOTAL FOR MH- 2202-GENERAL EDUCATION		23880027	1720144	25600171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		113799	0	113799

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113799	0	113799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA	23993826	1720144	25713970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16123571	1520050	17643621
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	28370	0	28370
	93-ELECTRICITY CHARGES	45700	0	45700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16211648	1523050	17734698
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	20115	20115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20115	20115
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR	16211648	1543165	17754813
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12745192	112200	12857392
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12745192	112200	12857392
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR	12745192	112200	12857392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9397332	1017174	10414506
	13-OFFICE EXPENSES	32000	0	32000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	15252	0	15252

	93-ELECTRICITY CHARGES	59960	0	59960
TOTAL FOR MH- 2202-GENERAL EDUCATION		9508533	1018191	10526724
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37620	0	37620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37620	0	37620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA		9546153	1018191	10564344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24907069	3004106	27911175
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	46012	0	46012
	93-ELECTRICITY CHARGES	141040	0	141040
TOTAL FOR MH- 2202-GENERAL EDUCATION		25112627	3004106	28116733
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA		25124627	3004106	28128733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4884186	0	4884186
	91-MEDICAL REIMBURSEMENT	150454	0	150454
	93-ELECTRICITY CHARGES	16562	0	16562
TOTAL FOR MH- 2202-GENERAL EDUCATION		5051202	0	5051202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA		5051202	0	5051202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12377608	1150892	13528500

	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	7422	0	7422
	93-ELECTRICITY CHARGES	23570	0	23570
TOTAL FOR MH- 2202-GENERAL EDUCATION		12422606	1150892	13573498
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA		12422606	1150892	13573498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20824736	0	20824736
	13-OFFICE EXPENSES	5650	0	5650
	16-PUBLICATIONS	2043	0	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1572	0	1572
	91-MEDICAL REIMBURSEMENT	18153	0	18153
TOTAL FOR MH- 2202-GENERAL EDUCATION		20852154	0	20852154
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT		20852154	0	20852154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14259876	1473500	15733376
	13-OFFICE EXPENSES	31732	0	31732
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	12280	0	12280
TOTAL FOR MH- 2202-GENERAL EDUCATION		14308894	1473500	15782394
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR		14308894	1473500	15782394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	12004802	1192350	13197152
	13-OFFICE EXPENSES	8000	9900	17900
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	12500	0	12500
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12040308	1202250	13242558
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA	12040308	1202250	13242558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14918538	1318900	16237438
	02-WAGES	70190	0	70190
	13-OFFICE EXPENSES	21000	0	21000
	16-PUBLICATIONS	5085	0	5085
	91-MEDICAL REIMBURSEMENT	143710	0	143710
	93-ELECTRICITY CHARGES	300	0	300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15158823	1318900	16477723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	244180	244180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	244180	244180
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR	15158823	1563080	16721903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17472751	1872200	19344951
	13-OFFICE EXPENSES	35000	0	35000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	25391	169188	194579

	93-ELECTRICITY CHARGES	31780	8920	40700
TOTAL FOR MH- 2202-GENERAL EDUCATION		17569928	2050308	19620236
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42390	0	42390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42390	0	42390
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR		17612318	2050308	19662626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31194987	2975398	34170385
	13-OFFICE EXPENSES	6500	10000	16500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	108444	0	108444
	93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION		31336937	2985398	34322335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA		31336937	2985398	34322335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27614692	2779494	30394186
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	92-TELEPHONE	500	0	500
	93-ELECTRICITY CHARGES	125820	15710	141530
TOTAL FOR MH- 2202-GENERAL EDUCATION		27757803	2795204	30553007
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA		27757803	2795204	30553007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	6727554	573750	7301304
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	7450	0	7450
TOTAL FOR MH- 2202-GENERAL EDUCATION		6757531	573750	7331281
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR		6757531	573750	7331281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15907763	1445750	17353513
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	50-OTHER CHARGES	107273	0	107273
	93-ELECTRICITY CHARGES	16790	0	16790
TOTAL FOR MH- 2202-GENERAL EDUCATION		16045833	1445750	17491583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	498172	0	498172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		498172	0	498172
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR		16544005	1445750	17989755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16283778	1613700	17897478
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	93-ELECTRICITY CHARGES	96700	0	96700
TOTAL FOR MH- 2202-GENERAL EDUCATION		16398984	1618200	18017184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	76078	111270	187348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76078	111270	187348
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR		16475062	1729470	18204532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18620177	531950	19152127
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	5950	0	5950
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	48716	0	48716
	93-ELECTRICITY CHARGES	34740	5070	39810
TOTAL FOR MH- 2202-GENERAL EDUCATION		18722375	537020	19259395
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	113075	0	113075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113075	0	113075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA		18835450	537020	19372470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	52180101	6345327	58525428
	13-OFFICE EXPENSES	14546	0	14546
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1971	0	1971
	91-MEDICAL REIMBURSEMENT	71124	0	71124
	93-ELECTRICITY CHARGES	108290	0	108290
TOTAL FOR MH- 2202-GENERAL EDUCATION		52380031	6345327	58725358

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	635279	0	635279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635279	0	635279
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA	53015310	6345327	59360637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31812756	1856983	33669739
	13-OFFICE EXPENSES	17790	0	17790
	16-PUBLICATIONS	7006	0	7006
	30-OTHER CONTRACTUAL SERVICES	112300	100000	212300
	91-MEDICAL REIMBURSEMENT	8776	0	8776
	93-ELECTRICITY CHARGES	71515	0	71515
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32030143	1956983	33987126
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR	32030143	1956983	33987126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15317670	1725050	17042720
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	31-GRANTS-IN-AID (SALARY)	505303	0	505303
	91-MEDICAL REIMBURSEMENT	82087	0	82087
	93-ELECTRICITY CHARGES	45520	0	45520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15967371	1725050	17692421
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	745751	0	745751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	945751	0	945751
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA	16913122	1725050	18638172

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14583419	1571959	16155378
13-OFFICE EXPENSES	14500	7960	22460
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	41027	6308	47335
93-ELECTRICITY CHARGES	62000	0	62000
TOTAL FOR MH- 2202-GENERAL EDUCATION	14705952	1586227	16292179
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR	14705952	1586227	16292179

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14993469	1099002	16092471
13-OFFICE EXPENSES	101200	0	101200
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2044	0	2044
31-GRANTS-IN-AID (SALARY)	104040	0	104040
91-MEDICAL REIMBURSEMENT	14000	0	14000
93-ELECTRICITY CHARGES	34070	0	34070
TOTAL FOR MH- 2202-GENERAL EDUCATION	15252812	1099002	16351814

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	160772	0	160772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160772	0	160772
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT	15413584	1099002	16512586

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16260342	1664836	17925178
13-OFFICE EXPENSES	12000	0	12000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	12160	0	12160
TOTAL FOR MH- 2202-GENERAL EDUCATION		16289508	1664836	17954344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR		16289508	1664836	17954344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4025660	0	4025660
	93-ELECTRICITY CHARGES	2980	0	2980
TOTAL FOR MH- 2202-GENERAL EDUCATION		4028640	0	4028640
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA		4028640	0	4028640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25577600	1026400	26604000
	13-OFFICE EXPENSES	14546	0	14546
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	27570	0	27570
TOTAL FOR MH- 2202-GENERAL EDUCATION		25624734	1026400	26651134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA		25624734	1026400	26651134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15310594	1101100	16411694
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	91-MEDICAL REIMBURSEMENT	12010	0	12010
	93-ELECTRICITY CHARGES	90260	0	90260
TOTAL FOR MH- 2202-GENERAL EDUCATION		15417870	1101100	16518970

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA		15417870	1101100	16518970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14668659	1787061	16455720
	13-OFFICE EXPENSES	14773	0	14773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	28-PROFESSIONAL SERVICES	121200	0	121200
	91-MEDICAL REIMBURSEMENT	16875	0	16875
	93-ELECTRICITY CHARGES	47710	0	47710
TOTAL FOR MH- 2202-GENERAL EDUCATION		14874235	1787061	16661296
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		14874235	1787061	16661296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11325778	899310	12225088
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	2992	997	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	765	252	1017
	91-MEDICAL REIMBURSEMENT	40820	0	40820
	93-ELECTRICITY CHARGES	1760	0	1760
TOTAL FOR MH- 2202-GENERAL EDUCATION		11387115	900559	12287674
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA		11387115	900559	12287674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20395407	2000300	22395707
	13-OFFICE EXPENSES	14271	0	14271
	91-MEDICAL REIMBURSEMENT	120433	0	120433
	93-ELECTRICITY CHARGES	165910	0	165910

TOTAL FOR MH- 2202-GENERAL EDUCATION	20696021	2000300	22696321
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	153788	0	153788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153788	0	153788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR	20849809	2000300	22850109
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7918733	725000	8643733
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
28-PROFESSIONAL SERVICES	147200	0	147200
91-MEDICAL REIMBURSEMENT	4400	0	4400
93-ELECTRICITY CHARGES	1800	0	1800
TOTAL FOR MH- 2202-GENERAL EDUCATION	8086151	725000	8811151
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	181810	0	181810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181810	0	181810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA	8267961	725000	8992961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	21927795	1879034	23806829
13-OFFICE EXPENSES	88980	0	88980
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	14755	0	14755
TOTAL FOR MH- 2202-GENERAL EDUCATION	22036536	1879034	23915570
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	91-MEDICAL REIMBURSEMENT	164800	0	164800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164800	0	164800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT	22201336	1879034	24080370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23676269	1605284	25281553
	11-DOMESTIC TRAVEL EXPENSES	3270	0	3270
	13-OFFICE EXPENSES	4920	0	4920
	16-PUBLICATIONS	10014	5006	15020
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
	21-SUPPLIES AND MATERIALS	306800	0	306800
	30-OTHER CONTRACTUAL SERVICES	94000	0	94000
	93-ELECTRICITY CHARGES	14996	1610	16606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24115277	1611900	25727177
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR	24115277	1611900	25727177
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1455470	0	1455470
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	543	0	543
	93-ELECTRICITY CHARGES	17930	0	17930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1473943	0	1473943
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA	1473943	0	1473943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7237127	424150	7661277
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	3999	0	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	560	0	560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7251705	426923	7678628
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA	7251705	426923	7678628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12344323	953400	13297723
	16-PUBLICATIONS	5007	0	5007
	31-GRANTS-IN-AID (SALARY)	0	131640	131640
	93-ELECTRICITY CHARGES	27930	0	27930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12377260	1085040	13462300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97970	0	97970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97970	0	97970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA	12475230	1085040	13560270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24237800	513900	24751700
	13-OFFICE EXPENSES	11150	0	11150
	16-PUBLICATIONS	8012	0	8012
	30-OTHER CONTRACTUAL SERVICES	42000	13000	55000
	91-MEDICAL REIMBURSEMENT	95668	0	95668
	93-ELECTRICITY CHARGES	120431	0	120431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24515061	526900	25041961
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR	24515061	526900	25041961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13171678	1431676	14603354
	13-OFFICE EXPENSES	6500	2500	9000

	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13193178	1434176	14627354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	73309	73309
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	73309	73309
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA		13193178	1507485	14700663
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18166048	1572444	19738492
	13-OFFICE EXPENSES	8000	0	8000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	79495	0	79495
	93-ELECTRICITY CHARGES	23807	0	23807
TOTAL FOR MH- 2202-GENERAL EDUCATION		18282356	1572444	19854800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA		18292356	1572444	19864800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26333273	1069647	27402920
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	25510	0	25510
TOTAL FOR MH- 2202-GENERAL EDUCATION		26372801	1069647	27442448

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	127414	0	127414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127414	0	127414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA	26500215	1069647	27569862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13707224	1910532	15617756
	13-OFFICE EXPENSES	7470	0	7470
	16-PUBLICATIONS	20028	0	20028
	28-PROFESSIONAL SERVICES	414376	0	414376
	30-OTHER CONTRACTUAL SERVICES	17000	27000	44000
	91-MEDICAL REIMBURSEMENT	29500	0	29500
	93-ELECTRICITY CHARGES	107820	0	107820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14303418	1937532	16240950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR	14303418	1937532	16240950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9886532	933600	10820132
	13-OFFICE EXPENSES	17000	0	17000
	16-PUBLICATIONS	5085	0	5085
	93-ELECTRICITY CHARGES	2550	0	2550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9911167	933600	10844767
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR	9911167	933600	10844767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14191663	3116936	17308599
	13-OFFICE EXPENSES	17310	0	17310
	30-OTHER CONTRACTUAL SERVICES	0	27000	27000
	91-MEDICAL REIMBURSEMENT	65803	209574	275377
	93-ELECTRICITY CHARGES	29758	0	29758

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14304534	3353510	17658044
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR	14304534	3353510	17658044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7493200	810500	8303700
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	5420	1981	7401
	91-MEDICAL REIMBURSEMENT	53451	0	53451
	93-ELECTRICITY CHARGES	5940	0	5940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7604788	812481	8417269
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR	7604788	812481	8417269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19326670	1867000	21193670
	13-OFFICE EXPENSES	21299	0	21299
	16-PUBLICATIONS	0	3990	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	112492	0	112492
	93-ELECTRICITY CHARGES	50680	0	50680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19511141	1872007	21383148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19262	0	19262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19262	0	19262
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR	19530403	1872007	21402410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14653407	1430250	16083657
	13-OFFICE EXPENSES	10000	7000	17000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	132704	0	132704
	93-ELECTRICITY CHARGES	21720	0	21720
TOTAL FOR MH- 2202-GENERAL EDUCATION		14822837	1437250	16260087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	57782	0	57782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57782	0	57782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA		14880619	1437250	16317869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20685302	1361262	22046564
	02-WAGES	79889	8174	88063
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	23627	0	23627
TOTAL FOR MH- 2202-GENERAL EDUCATION		20800125	1369436	22169561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	28827	28827
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28827	28827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA		20800125	1398263	22198388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23856134	1343780	25199914
	13-OFFICE EXPENSES	22300	0	22300
	16-PUBLICATIONS	5008	0	5008
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	28-PROFESSIONAL SERVICES	240000	0	240000
	30-OTHER CONTRACTUAL SERVICES	98000	39000	137000

	93-ELECTRICITY CHARGES	44316	0	44316
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24270764	1382780	25653544
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR	24270764	1382780	25653544
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12428816	1008900	13437716
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	57080	0	57080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12502687	1008900	13511587
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10974	0	10974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10974	0	10974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA	12513661	1008900	13522561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5935860	0	5935860
	13-OFFICE EXPENSES	18050	0	18050
	93-ELECTRICITY CHARGES	23350	0	23350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5977260	0	5977260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA	5977260	0	5977260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17010066	1800450	18810516
	02-WAGES	54300	5430	59730
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	0	8030	8030
TOTAL FOR MH- 2202-GENERAL EDUCATION		17069372	1813910	18883282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	115165	115165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	115165	115165
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA		17069372	1929075	18998447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11234832	815100	12049932
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	33182	0	33182
	93-ELECTRICITY CHARGES	30120	0	30120
TOTAL FOR MH- 2202-GENERAL EDUCATION		11314925	815100	12130025
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10016	0	10016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10016	0	10016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA		11324941	815100	12140041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4036061	422650	4458711
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	88251	0	88251
	93-ELECTRICITY CHARGES	49030	0	49030
TOTAL FOR MH- 2202-GENERAL EDUCATION		4187348	425650	4612998

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	100987	0	100987
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100987	0	100987
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR	4288335	425650	4713985
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11775797	1335068	13110865
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	22790	0	22790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11815378	1335068	13150446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28933	0	28933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28933	0	28933
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA	11844311	1335068	13179379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18644242	812700	19456942
	13-OFFICE EXPENSES	14010	0	14010
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	237102	0	237102
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18896371	816689	19713060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	100063	0	100063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100063	0	100063
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT	18996434	816689	19813123

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14747420	1524450	16271870
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	45090	0	45090
TOTAL FOR MH- 2202-GENERAL EDUCATION	14811017	1524450	16335467

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	12004	0	12004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12004	0	12004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR	14823021	1524450	16347471

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16970677	1756950	18727627
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	34760	3410	38170
TOTAL FOR MH- 2202-GENERAL EDUCATION	17023946	1760360	18784306
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR	17023946	1760360	18784306

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6628151	0	6628151
02-WAGES	0	8174	8174
91-MEDICAL REIMBURSEMENT	15984	0	15984
93-ELECTRICITY CHARGES	9841	0	9841
TOTAL FOR MH- 2202-GENERAL EDUCATION	6653976	8174	6662150

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA	6653976	8174	6662150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	22912455	1246350	24158805
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	31581	0	31581
93-ELECTRICITY CHARGES	22390	0	22390
TOTAL FOR MH- 2202-GENERAL EDUCATION	22983217	1246350	24229567
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	90658	0	90658
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90658	0	90658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA	23073875	1246350	24320225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13528916	1436450	14965366
13-OFFICE EXPENSES	12300	0	12300
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
93-ELECTRICITY CHARGES	21170	0	21170
TOTAL FOR MH- 2202-GENERAL EDUCATION	13567413	1436450	15003863
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	40469	0	40469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40469	0	40469
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR	13607882	1436450	15044332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	25178885	3174983	28353868
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	131892	0	131892
	93-ELECTRICITY CHARGES	35020	0	35020
TOTAL FOR MH- 2202-GENERAL EDUCATION		25362588	3174983	28537571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13107	0	13107
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13107	0	13107
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA		25375695	3174983	28550678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16415904	788600	17204504
	13-OFFICE EXPENSES	13500	0	13500
	31-GRANTS-IN-AID (SALARY)	680076	570867	1250943
	91-MEDICAL REIMBURSEMENT	31044	0	31044
TOTAL FOR MH- 2202-GENERAL EDUCATION		17140524	1359467	18499991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA		17140524	1359467	18499991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16574714	1636850	18211564
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	48032	0	48032
TOTAL FOR MH- 2202-GENERAL EDUCATION		16641253	1641350	18282603
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR		16641253	1641350	18282603

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8618850	631222	9250072
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	211861	0	211861
	93-ELECTRICITY CHARGES	5780	0	5780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8853282	631222	9484504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	198842	0	198842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398842	0	398842
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA	9252124	631222	9883346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6062990	637600	6700590
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	62367	0	62367
	91-MEDICAL REIMBURSEMENT	46603	0	46603
	93-ELECTRICITY CHARGES	18520	0	18520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6206252	637600	6843852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46586	0	46586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46586	0	46586
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA	6252838	637600	6890438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26762769	2375350	29138119
	13-OFFICE EXPENSES	18100	0	18100
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	31088	0	31088
	93-ELECTRICITY CHARGES	29515	0	29515
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26846478	2375350	29221828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB	26846478	2375350	29221828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8512710	958550	9471260
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	63595	0	63595
	93-ELECTRICITY CHARGES	15370	0	15370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8608466	958550	9567016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA	8608466	958550	9567016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9360723	1044600	10405323
	02-WAGES	57160	5716	62876
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	39120	0	39120

	93-ELECTRICITY CHARGES	55000	0	55000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9528794	1050316	10579110
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA	9528794	1050316	10579110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18830396	1175138	20005534
	13-OFFICE EXPENSES	22500	0	22500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	1331562	0	1331562
	93-ELECTRICITY CHARGES	12200	0	12200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20201664	1175138	21376802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA	20206664	1175138	21381802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21613490	1379050	22992540
	02-WAGES	8051	0	8051
	16-PUBLICATIONS	5007	0	5007
	31-GRANTS-IN-AID (SALARY)	569873	0	569873
	91-MEDICAL REIMBURSEMENT	169220	0	169220
	93-ELECTRICITY CHARGES	29000	0	29000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22394641	1379050	23773691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28581	0	28581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28581	0	28581
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA	22423222	1379050	23802272

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19574220	1873660	21447880
02-WAGES	188325	37570	225895
13-OFFICE EXPENSES	6300	0	6300
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
31-GRANTS-IN-AID (SALARY)	564145	0	564145
91-MEDICAL REIMBURSEMENT	55519	0	55519
93-ELECTRICITY CHARGES	40921	0	40921
TOTAL FOR MH- 2202-GENERAL EDUCATION	20434437	1911230	22345667

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	240170	0	240170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240170	0	240170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA	20674607	1911230	22585837

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	28957897	3092694	32050591
13-OFFICE EXPENSES	0	29000	29000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	98612	0	98612
TOTAL FOR MH- 2202-GENERAL EDUCATION	29061515	3121694	32183209

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	174618	0	174618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174618	0	174618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA	29236133	3121694	32357827

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10274406	846850	11121256
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	199309	0	199309
	93-ELECTRICITY CHARGES	22050	0	22050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10512556	846850	11359406
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA	10522556	846850	11369406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12871882	1106100	13977982
	02-WAGES	12797	0	12797
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	4322	0	4322
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3380	0	3380
	31-GRANTS-IN-AID (SALARY)	0	131640	131640
	93-ELECTRICITY CHARGES	51105	0	51105
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12949786	1237740	14187526
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA	12949786	1237740	14187526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9416890	349050	9765940
	02-WAGES	29519	0	29519
	31-GRANTS-IN-AID (SALARY)	882986	0	882986

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10329395	349050	10678445
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA	10329395	349050	10678445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19687646	1292400	20980046
	13-OFFICE EXPENSES	20000	7000	27000
	16-PUBLICATIONS	0	3988	3988
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	1904	0	1904
	93-ELECTRICITY CHARGES	33058	0	33058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19742608	1304405	21047013
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA	19742608	1304405	21047013
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11927196	1161300	13088496
	13-OFFICE EXPENSES	36000	0	36000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	55029	0	55029
	93-ELECTRICITY CHARGES	21580	1300	22880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12044811	1162600	13207411
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	155842	0	155842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155842	0	155842
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT	12200653	1162600	13363253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15054056	1660275	16714331

	13-OFFICE EXPENSES	105000	65000	170000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	30-OTHER CONTRACTUAL SERVICES	0	1596000	1596000
	91-MEDICAL REIMBURSEMENT	92626	0	92626
	93-ELECTRICITY CHARGES	74647	0	74647
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15331335	3321275	18652610
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR	15331335	3321275	18652610
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	81048	711800	792848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	81048	711800	792848
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK KALAN LUDHIANA	81048	711800	792848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22023699	3026120	25049819
	13-OFFICE EXPENSES	9120	0	9120
	16-PUBLICATIONS	5008	5006	10014
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	28000	28000
	30-OTHER CONTRACTUAL SERVICES	81000	27000	108000
	91-MEDICAL REIMBURSEMENT	142461	0	142461
	93-ELECTRICITY CHARGES	58375	0	58375
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22319663	3086126	25405789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	57490	0	57490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57490	0	57490
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR	22377153	3086126	25463279

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8569589	992750	9562339
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	46096	0	46096
93-ELECTRICITY CHARGES	8350	0	8350
TOTAL FOR MH- 2202-GENERAL EDUCATION	8640826	992750	9633576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA	8640826	992750	9633576

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15066213	810650	15876863
02-WAGES	16102	0	16102
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
31-GRANTS-IN-AID (SALARY)	568173	0	568173
93-ELECTRICITY CHARGES	18817	0	18817
TOTAL FOR MH- 2202-GENERAL EDUCATION	15674311	810650	16484961
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA	15674311	810650	16484961

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	407520	0	407520
91-MEDICAL REIMBURSEMENT	19725	0	19725
TOTAL FOR MH- 2202-GENERAL EDUCATION	427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR	427245	0	427245

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21741694	1821804	23563498

	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	67549	0	67549
	93-ELECTRICITY CHARGES	29330	0	29330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21852579	1821804	23674383
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR	21852579	1821804	23674383
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12534541	547750	13082291
	13-OFFICE EXPENSES	8960	0	8960
	30-OTHER CONTRACTUAL SERVICES	37000	15000	52000
	91-MEDICAL REIMBURSEMENT	11764	0	11764
	93-ELECTRICITY CHARGES	18410	0	18410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12610675	562750	13173425
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR	12610675	562750	13173425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9816552	1096245	10912797
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	60227	0	60227
	93-ELECTRICITY CHARGES	94250	0	94250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9999745	1096245	11095990
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA	9999745	1096245	11095990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKI MAN LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42940	0	42940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42940	0	42940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKI MAN LUDHIANA		42940	0	42940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8335120	855800	9190920
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	10625	4125	14750
	93-ELECTRICITY CHARGES	16040	0	16040
TOTAL FOR MH- 2202-GENERAL EDUCATION		8378576	859925	9238501
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA		8378576	859925	9238501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9575846	1012250	10588096
	02-WAGES	12142	0	12142
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	34731	0	34731
	93-ELECTRICITY CHARGES	70190	0	70190
TOTAL FOR MH- 2202-GENERAL EDUCATION		9710236	1012250	10722486
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR		9710236	1012250	10722486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8872412	710750	9583162

	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	93532	0	93532
	93-ELECTRICITY CHARGES	16900	0	16900
TOTAL FOR MH- 2202-GENERAL EDUCATION		8999635	710750	9710385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50540	0	50540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50540	0	50540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA		9050175	710750	9760925
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17504785	1215600	18720385
	02-WAGES	8051	0	8051
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5006	5007	10013
	31-GRANTS-IN-AID (SALARY)	572808	0	572808
	93-ELECTRICITY CHARGES	39250	0	39250
TOTAL FOR MH- 2202-GENERAL EDUCATION		18136200	1220607	19356807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	176970	0	176970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176970	0	176970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA		18313170	1220607	19533777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5775913	596600	6372513
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3999	0	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	17750	0	17750
	93-ELECTRICITY CHARGES	5350	0	5350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5813031	596600	6409631
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA	5813031	596600	6409631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24585485	2320150	26905635
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	34693	0	34693
	93-ELECTRICITY CHARGES	19140	0	19140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24652818	2325157	26977975
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR	24652818	2325157	26977975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5966862	744306	6711168
	02-WAGES	66594	15048	81642
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	78290	0	78290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6128537	759354	6887891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA	6128537	759354	6887891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	0	29100	29100
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	40500	40500
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	69600	69600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN FEROZEPUR		0	69600	69600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16959671	1782750	18742421
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	7613	0	7613
	93-ELECTRICITY CHARGES	58980	0	58980
TOTAL FOR MH- 2202-GENERAL EDUCATION		17043055	1782750	18825805
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA		17043055	1782750	18825805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9783348	1016800	10800148
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	5400	0	5400
	93-ELECTRICITY CHARGES	45510	0	45510
TOTAL FOR MH- 2202-GENERAL EDUCATION		9851265	1016800	10868065
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR		9851265	1016800	10868065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27082260	2236775	29319035

	02-WAGES	46060	4596	50656
	13-OFFICE EXPENSES	24800	0	24800
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	121200	0	121200
	93-ELECTRICITY CHARGES	53580	0	53580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27332906	2241371	29574277
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB	27332906	2241371	29574277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10695352	2926880	13622232
	13-OFFICE EXPENSES	7380	4200	11580
	16-PUBLICATIONS	10014	0	10014
	30-OTHER CONTRACTUAL SERVICES	58000	15000	73000
	91-MEDICAL REIMBURSEMENT	0	32950	32950
	93-ELECTRICITY CHARGES	78341	0	78341
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10849087	2979030	13828117
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR	10849087	3179030	14028117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15687350	1639300	17326650
	02-WAGES	54300	5430	59730
	13-OFFICE EXPENSES	5500	0	5500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	93-ELECTRICITY CHARGES	29480	0	29480
TOTAL FOR MH- 2202-GENERAL EDUCATION		15781636	1644730	17426366
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21937	0	21937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21937	0	21937
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA		15803573	1644730	17448303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1753488	794074	2547562
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	16000	12000	28000
	91-MEDICAL REIMBURSEMENT	144868	0	144868
	93-ELECTRICITY CHARGES	22873	0	22873
TOTAL FOR MH- 2202-GENERAL EDUCATION		1940209	806074	2746283
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR		1940209	806074	2746283
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11727781	1177000	12904781
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	36727	0	36727
	93-ELECTRICITY CHARGES	62920	0	62920
TOTAL FOR MH- 2202-GENERAL EDUCATION		11844219	1177000	13021219
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23994	0	23994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23994	0	23994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA		11868213	1177000	13045213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13118083	1347150	14465233
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	24900	0	24900
	93-ELECTRICITY CHARGES	34060	0	34060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13199570	1347150	14546720
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15517	0	15517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15517	0	15517
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR	13215087	1347150	14562237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21569881	1942150	23512031
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	81212	0	81212
	93-ELECTRICITY CHARGES	16960	0	16960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21690580	1942150	23632730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR	21690580	1942150	23632730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28454885	3167632	31622517
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	65203	0	65203
	93-ELECTRICITY CHARGES	41590	0	41590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28580184	3167632	31747816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR	28580184	3167632	31747816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3280352	275550	3555902
	13-OFFICE EXPENSES	7470	0	7470
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	27000	0	27000
	91-MEDICAL REIMBURSEMENT	34103	0	34103
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3373931	275550	3649481
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR	3373931	275550	3649481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23725900	2538800	26264700
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	22610	0	22610
	93-ELECTRICITY CHARGES	44320	0	44320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23809836	2538800	26348636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	67922	0	67922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67922	0	67922
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA	23877758	2538800	26416558

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7563352	669550	8232902
13-OFFICE EXPENSES	1490	0	1490
16-PUBLICATIONS	0	5006	5006
30-OTHER CONTRACTUAL SERVICES	14000	0	14000
93-ELECTRICITY CHARGES	2410	0	2410
TOTAL FOR MH- 2202-GENERAL EDUCATION	7581252	674556	8255808
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR	7581252	674556	8255808

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7726249	748600	8474849
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	3390	0	3390
TOTAL FOR MH- 2202-GENERAL EDUCATION	7743657	748600	8492257
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA	7743657	748600	8492257

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10222580	1111650	11334230
13-OFFICE EXPENSES	9000	3000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	21386	0	21386
TOTAL FOR MH- 2202-GENERAL EDUCATION	10257972	1114650	11372622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR	10257972	1114650	11372622

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15117700	1548150	16665850
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
TOTAL FOR MH- 2202-GENERAL EDUCATION		15117700	1553157	16670857
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	295230	0	295230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295230	0	295230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR		15412930	1553157	16966087
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13474510	1327810	14802320
	02-WAGES	54200	5420	59620
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	57630	0	57630
TOTAL FOR MH- 2202-GENERAL EDUCATION		13603346	1333230	14936576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA		13603346	1333230	14936576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADA KALAN HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	8479	8479
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	8479	8479
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADA KALAN HOSHIARPUR		0	8479	8479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24510277	2402416	26912693
	02-WAGES	15354	0	15354

	13-OFFICE EXPENSES	10610	0	10610
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
	91-MEDICAL REIMBURSEMENT	17499	0	17499
	93-ELECTRICITY CHARGES	35880	0	35880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24655628	2429416	27085044
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR	24655628	2429416	27085044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8047166	712850	8760016
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	18170	0	18170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8079343	715850	8795193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	196938	0	196938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	196938	0	196938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR	8276281	715850	8992131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5229520	0	5229520
	91-MEDICAL REIMBURSEMENT	46594	0	46594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5276114	0	5276114
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA	5276114	0	5276114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14642074	1521850	16163924
	02-WAGES	57615	5419	63034

	13-OFFICE EXPENSES	5400	0	5400
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	28540	0	28540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14738636	1527269	16265905
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR	14738636	1527269	16265905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22270351	1302317	23572668
	13-OFFICE EXPENSES	92700	21175	113875
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	27260	0	27260
	93-ELECTRICITY CHARGES	13318	750	14068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22404646	1328231	23732877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30576	0	30576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30576	0	30576
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT	22435222	1328231	23763453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26526138	3704182	30230320
	13-OFFICE EXPENSES	40000	0	40000
	16-PUBLICATIONS	10014	0	10014
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	786	0	786
	31-GRANTS-IN-AID (SALARY)	564144	0	564144
	93-ELECTRICITY CHARGES	82580	0	82580

	TOTAL FOR MH- 2202-GENERAL EDUCATION	27223662	3704182	30927844
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA	27423662	3704182	31127844
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10137417	990784	11128201
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5007	0	5007
	31-GRANTS-IN-AID (SALARY)	0	226524	226524
	91-MEDICAL REIMBURSEMENT	30999	0	30999
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10179723	1217308	11397031
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA	10179723	1217308	11397031
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20635919	1197544	21833463
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	56055	0	56055
	93-ELECTRICITY CHARGES	217488	0	217488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20914469	1197544	22112013
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA	20914469	1197544	22112013
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17561001	1774254	19335255
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

	91-MEDICAL REIMBURSEMENT	100234	0	100234
	93-ELECTRICITY CHARGES	50258	0	50258
TOTAL FOR MH- 2202-GENERAL EDUCATION		17730000	1774254	19504254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	456608	24834	481442
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456608	24834	481442
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR		18186608	1799088	19985696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15339689	1614190	16953879
	02-WAGES	42314	4395	46709
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	376893	0	376893
	93-ELECTRICITY CHARGES	43390	0	43390
TOTAL FOR MH- 2202-GENERAL EDUCATION		15819293	1618585	17437878
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR		15819293	1618585	17437878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4078381	0	4078381
	91-MEDICAL REIMBURSEMENT	48140	0	48140
TOTAL FOR MH- 2202-GENERAL EDUCATION		4126521	0	4126521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1071089	0	1071089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1071089	0	1071089
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR		5197610	0	5197610
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	5278248	463200	5741448
	13-OFFICE EXPENSES	5980	0	5980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	0	27000	27000
	91-MEDICAL REIMBURSEMENT	80738	0	80738
	93-ELECTRICITY CHARGES	2224	0	2224
TOTAL FOR MH- 2202-GENERAL EDUCATION		5372196	490200	5862396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	138238	0	138238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138238	0	138238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR		5510434	490200	6000634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	36408144	3721900	40130044
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	2043	1946	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	44870	0	44870
	93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION		36490557	3724863	40215420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	16090	11250	27340
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216090	11250	227340
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA		36706647	3736113	40442760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12641174	1365220	14006394
	13-OFFICE EXPENSES	19000	0	19000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	41730	0	41730
TOTAL FOR MH- 2202-GENERAL EDUCATION		12706910	1365220	14072130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	70000	0	70000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70000	0	70000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA		12776910	1365220	14142130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11010322	1174600	12184922
	13-OFFICE EXPENSES	28500	0	28500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	14689	0	14689
	93-ELECTRICITY CHARGES	30226	0	30226
TOTAL FOR MH- 2202-GENERAL EDUCATION		11088743	1174600	12263343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	69616	0	69616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69616	0	69616
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA		11158359	1174600	12332959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16451792	1448200	17899992
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

	91-MEDICAL REIMBURSEMENT	379827	0	379827
	93-ELECTRICITY CHARGES	34260	0	34260
TOTAL FOR MH- 2202-GENERAL EDUCATION		16882670	1448200	18330870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	367872	0	367872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367872	0	367872
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		17250542	1448200	18698742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17618419	1817147	19435566
	13-OFFICE EXPENSES	28327	0	28327
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	160782	0	160782
	93-ELECTRICITY CHARGES	41080	0	41080
TOTAL FOR MH- 2202-GENERAL EDUCATION		17853614	1817147	19670761
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	115545	0	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115545	0	115545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR		17969159	1817147	19786306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10993128	1055150	12048278
	13-OFFICE EXPENSES	10610	0	10610
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	48000	10000	58000
	91-MEDICAL REIMBURSEMENT	158736	0	158736
	93-ELECTRICITY CHARGES	13000	0	13000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11228482	1065150	12293632

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR	11428482	1065150	12493632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1163346	0	1163346
	16-PUBLICATIONS	2893	0	2893
	31-GRANTS-IN-AID (SALARY)	92900	0	92900
	93-ELECTRICITY CHARGES	45560	0	45560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1304699	0	1304699
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT	1304699	0	1304699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17577507	1133650	18711157
	02-WAGES	8051	0	8051
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	6528	0	6528
	91-MEDICAL REIMBURSEMENT	32144	0	32144
	93-ELECTRICITY CHARGES	11303	0	11303
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17641833	1133650	18775483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	111322	0	111322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111322	0	111322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA	17753155	1133650	18886805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16564391	1932755	18497146
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	47481	11316	58797
	93-ELECTRICITY CHARGES	23650	0	23650
TOTAL FOR MH- 2202-GENERAL EDUCATION		16640528	1944071	18584599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	265857	88981	354838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265857	88981	354838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT		16906385	2033052	18939437
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7874756	760550	8635306
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	12980	0	12980
TOTAL FOR MH- 2202-GENERAL EDUCATION		7904527	760550	8665077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	255881	0	255881
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255881	0	255881
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA		8160408	760550	8920958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	344096	0	344096
	93-ELECTRICITY CHARGES	1931	0	1931
TOTAL FOR MH- 2202-GENERAL EDUCATION		346027	0	346027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR		346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	547184	0	547184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	547184	0	547184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR	547184	0	547184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4764134	123100	4887234
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	17185	0	17185
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4796319	123100	4919419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT	4796319	123100	4919419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10459045	900950	11359995
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	2600	0	2600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10478436	900950	11379386
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA	10478436	900950	11379386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20129885	1700200	21830085
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20152412	1700200	21852612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13410	0	13410

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13410	0	13410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR	20165822	1700200	21866022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15139616	1523818	16663434
	02-WAGES	54300	8105	62405
	13-OFFICE EXPENSES	17148	0	17148
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	24494	0	24494
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15250564	1531923	16782487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	77160	0	77160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77160	0	77160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA	15327724	1531923	16859647
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24558374	2589750	27148124
	13-OFFICE EXPENSES	14824	0	14824
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	111484	0	111484
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24704688	2589750	27294438
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	62398	0	62398
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62398	0	62398

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA		24767086	2589750	27356836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16176101	1705750	17881851
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	91845	0	91845
	93-ELECTRICITY CHARGES	68470	0	68470
TOTAL FOR MH- 2202-GENERAL EDUCATION		16358943	1705750	18064693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16700	0	16700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16700	0	16700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR		16375643	1705750	18081393
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11762922	728000	12490922
	02-WAGES	8051	0	8051
	13-OFFICE EXPENSES	0	6300	6300
	31-GRANTS-IN-AID (SALARY)	560212	0	560212
	91-MEDICAL REIMBURSEMENT	20375	0	20375
TOTAL FOR MH- 2202-GENERAL EDUCATION		12351560	734300	13085860
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA		12351560	734300	13085860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12933758	1334300	14268058
	02-WAGES	46777	16257	63034
	13-OFFICE EXPENSES	14271	0	14271

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	22561	0	22561
	93-ELECTRICITY CHARGES	13390	0	13390
TOTAL FOR MH- 2202-GENERAL EDUCATION		13035763	1350557	14386320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31445	43726	75171
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31445	43726	75171
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		13067208	1394283	14461491
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7669656	810771	8480427
	13-OFFICE EXPENSES	8510	0	8510
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	12160	0	12160
TOTAL FOR MH- 2202-GENERAL EDUCATION		7695333	810771	8506104
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH		7695333	810771	8506104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6917574	784650	7702224
	13-OFFICE EXPENSES	8000	0	8000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	230681	0	230681
	93-ELECTRICITY CHARGES	27099	120	27219
TOTAL FOR MH- 2202-GENERAL EDUCATION		7188360	784770	7973130

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11500	0	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	0	11500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA	7199860	784770	7984630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8602904	1322500	9925404
	16-PUBLICATIONS	10012	0	10012
	31-GRANTS-IN-AID (SALARY)	496688	0	496688
	93-ELECTRICITY CHARGES	17640	0	17640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9127244	1322500	10449744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA	9127244	1322500	10449744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17861404	1805650	19667054
	13-OFFICE EXPENSES	18200	0	18200
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	3700	0	3700
	93-ELECTRICITY CHARGES	54633	0	54633
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17942943	1805650	19748593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11300	27000	38300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11300	27000	38300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB	17954243	1832650	19786893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23805754	1344400	25150154
	13-OFFICE EXPENSES	18100	0	18100

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	17830	0	17830
	93-ELECTRICITY CHARGES	101410	0	101410
TOTAL FOR MH- 2202-GENERAL EDUCATION		23948100	1344400	25292500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	117741	0	117741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117741	0	117741
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB		24065841	1344400	25410241
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9571493	853900	10425393
	13-OFFICE EXPENSES	5500	3500	9000
	91-MEDICAL REIMBURSEMENT	31930	0	31930
	93-ELECTRICITY CHARGES	33627	0	33627
TOTAL FOR MH- 2202-GENERAL EDUCATION		9642550	857400	10499950
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	49971	49971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	49971	49971
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA		9642550	907371	10549921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10345150	1145250	11490400
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	7450	0	7450
TOTAL FOR MH- 2202-GENERAL EDUCATION		10369391	1145250	11514641

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA		10369391	1145250	11514641
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10430644	1873250	12303894
	02-WAGES	80510	0	80510
	16-PUBLICATIONS	10014	0	10014
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	93-ELECTRICITY CHARGES	29860	0	29860
TOTAL FOR MH- 2202-GENERAL EDUCATION		10556034	1873250	12429284
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA		10556034	1873250	12429284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23649362	2483940	26133302
	13-OFFICE EXPENSES	9120	0	9120
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	82000	39000	121000
	93-ELECTRICITY CHARGES	16902	9098	26000
TOTAL FOR MH- 2202-GENERAL EDUCATION		23762392	2532038	26294430
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	151857	0	151857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151857	0	151857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR		23914249	2532038	26446287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21303270	1965150	23268420
	13-OFFICE EXPENSES	26500	0	26500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	93-ELECTRICITY CHARGES	40820	0	40820
TOTAL FOR MH- 2202-GENERAL EDUCATION		21375596	1965150	23340746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	226008	231158	457166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226008	231158	457166
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA		21601604	2196308	23797912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8555225	756300	9311525
	13-OFFICE EXPENSES	8000	2500	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	146660	0	146660
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8724891	758800	9483691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	845981	0	845981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		845981	0	845981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA		9570872	758800	10329672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8286206	834050	9120256
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	3010	0	3010
TOTAL FOR MH- 2202-GENERAL EDUCATION		8311743	834050	9145793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	22705	0	22705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22705	0	22705
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR	8334448	834050	9168498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5987308	558000	6545308
	13-OFFICE EXPENSES	31754	0	31754
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	104410	0	104410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6128478	558000	6686478
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR	6128478	558000	6686478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5628100	530100	6158200
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5645106	530100	6175206
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	329242	0	329242
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329242	0	329242
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR	5974348	530100	6504448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7332625	765950	8098575
	13-OFFICE EXPENSES	21054	0	21054

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	27020	0	27020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7385705	765950	8151655
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR	7385705	765950	8151655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19939032	2187550	22126582
	13-OFFICE EXPENSES	19000	0	19000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	19416	0	19416
	93-ELECTRICITY CHARGES	7180	0	7180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19989634	2187550	22177184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	133110	0	133110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	133110	0	133110
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA	20122744	2187550	22310294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23037944	2598234	25636178
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	65213	0	65213
	93-ELECTRICITY CHARGES	7500	0	7500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23129163	2602734	25731897

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23300	41068	64368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23300	41068	64368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR	23152463	2643802	25796265
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12363004	1339324	13702328
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	68051	0	68051
	93-ELECTRICITY CHARGES	12240	820	13060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12457301	1340144	13797445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	389517	0	389517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389517	0	389517
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA	12846818	1340144	14186962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14695244	1312978	16008222
	13-OFFICE EXPENSES	8000	5824	13824
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14713244	1318802	16032046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	289798	0	289798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289798	0	289798
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA	15003042	1318802	16321844
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	30056922	3121700	33178622
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	83763	0	83763
	93-ELECTRICITY CHARGES	101637	0	101637
TOTAL FOR MH- 2202-GENERAL EDUCATION		30260828	3121700	33382528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	281745	0	281745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281745	0	281745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA		30542573	3121700	33664273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12860084	1439988	14300072
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
TOTAL FOR MH- 2202-GENERAL EDUCATION		12876875	1439988	14316863
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA		12876875	1439988	14316863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11562972	797987	12360959
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	24669	0	24669
	93-ELECTRICITY CHARGES	40000	0	40000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11644432	797987	12442419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14252	0	14252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14252	0	14252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA	11658684	797987	12456671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8965832	677900	9643732
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	15130	0	15130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8997753	677900	9675653
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA	8997753	677900	9675653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18748405	1627864	20376269
	13-OFFICE EXPENSES	20000	0	20000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
	91-MEDICAL REIMBURSEMENT	67832	0	67832
	93-ELECTRICITY CHARGES	36917	0	36917
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18878635	1627864	20506499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	99976	0	99976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99976	0	99976
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA	18978611	1627864	20606475

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	30-OTHER CONTRACTUAL SERVICES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3000	0	3000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR	3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11218554	1003900	12222454
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	6032	0	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11235145	1003900	12239045
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA	11240145	1003900	12244045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32061862	3575442	35637304
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	29685	0	29685
	93-ELECTRICITY CHARGES	82660	0	82660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32190998	3575442	35766440
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA	32190998	3575442	35766440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	15423448	1588100	17011548
	13-OFFICE EXPENSES	7243	0	7243
	91-MEDICAL REIMBURSEMENT	175774	0	175774
	93-ELECTRICITY CHARGES	4650	0	4650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15611115	1588100	17199215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	147630	0	147630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147630	0	147630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR	15758745	1588100	17346845
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13539200	1736900	15276100
	13-OFFICE EXPENSES	20000	0	20000
	16-PUBLICATIONS	6032	0	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	92615	0	92615
	93-ELECTRICITY CHARGES	30140	0	30140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13689004	1736900	15425904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	241341	0	241341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241341	0	241341
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT	13930345	1736900	15667245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6384211	606000	6990211
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	27572	0	27572

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6416801	606000	7022801
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	57178	0	57178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57178	0	57178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA	6473979	606000	7079979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24306558	2720150	27026708
	13-OFFICE EXPENSES	17500	2143	19643
	16-PUBLICATIONS	3989	4960	8949
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	475	1492
	91-MEDICAL REIMBURSEMENT	26654	0	26654
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24355718	2727728	27083446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16410	0	16410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16410	0	16410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR	24372128	2727728	27099856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5897595	674100	6571695
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	8374	0	8374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5919975	674100	6594075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA	5919975	674100	6594075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11214705	1143600	12358305
13-OFFICE EXPENSES	16754	0	16754
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
50-OTHER CHARGES	449313	0	449313
91-MEDICAL REIMBURSEMENT	34062	0	34062
93-ELECTRICITY CHARGES	23324	7630	30954

TOTAL FOR MH- 2202-GENERAL EDUCATION	11743164	1151230	12894394
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHR	11743164	1151230	12894394

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	86658	0	86658
TOTAL FOR MH- 2202-GENERAL EDUCATION	86658	0	86658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR	86658	0	86658

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10480154	963850	11444004
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	29004	0	29004
93-ELECTRICITY CHARGES	6910	0	6910

TOTAL FOR MH- 2202-GENERAL EDUCATION	10532859	963850	11496709

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	94837	0	94837

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94837	0	94837
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA	10627696	963850	11591546

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURKA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	16-PUBLICATIONS	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		5006	0	5006
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURKA JALANDHAR		5006	0	5006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15419344	1775258	17194602
	02-WAGES	42242	4359	46601
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	71153	0	71153
TOTAL FOR MH- 2202-GENERAL EDUCATION		15551246	1784117	17335363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	347199	0	347199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347199	0	347199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR		15898445	1784117	17682562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13742585	1028800	14771385
	02-WAGES	15275	0	15275
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	13900	0	13900
TOTAL FOR MH- 2202-GENERAL EDUCATION		13776767	1028800	14805567
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA		13776767	1028800	14805567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	22550437	2300600	24851037
	16-PUBLICATIONS	15020	0	15020
	31-GRANTS-IN-AID (SALARY)	632850	0	632850
	93-ELECTRICITY CHARGES	237210	0	237210
TOTAL FOR MH- 2202-GENERAL EDUCATION		23435517	2300600	25736117
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA		23435517	2300600	25736117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10763628	1510540	12274168
	13-OFFICE EXPENSES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10772628	1510540	12283168
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR		10772628	1510540	12283168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7278226	613900	7892126
	13-OFFICE EXPENSES	5980	0	5980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	21000	0	21000
	93-ELECTRICITY CHARGES	17462	24310	41772
TOTAL FOR MH- 2202-GENERAL EDUCATION		7327674	638210	7965884
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		7327674	638210	7965884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7665612	791400	8457012
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	17455	1600	19055
TOTAL FOR MH- 2202-GENERAL EDUCATION		7699858	793000	8492858

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		7699858	793000	8492858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19772345	2148550	21920895
	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	45278	0	45278
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		19844123	2148550	21992673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23227	69380	92607
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23227	69380	92607
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		19867350	2217930	22085280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13818393	1331850	15150243
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	40000	0	40000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13872400	1331850	15204250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	106750	0	106750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106750	0	106750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		13979150	1331850	15311000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13023602	1447955	14471557
	02-WAGES	57795	5329	63124
	13-OFFICE EXPENSES	7243	0	7243

	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	0	21899	21899
TOTAL FOR MH- 2202-GENERAL EDUCATION		13088640	1480189	14568829
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	88506	0	88506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88506	0	88506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR		13177146	1480189	14657335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11039770	1148350	12188120
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	9580	0	9580
	93-ELECTRICITY CHARGES	15480	0	15480
TOTAL FOR MH- 2202-GENERAL EDUCATION		11081621	1148350	12229971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14264	193422	207686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14264	193422	207686
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA		11095885	1341772	12437657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15238130	1562225	16800355
	13-OFFICE EXPENSES	0	12854	12854
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	34017	0	34017
TOTAL FOR MH- 2202-GENERAL EDUCATION		15277153	1575079	16852232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA		15277153	1575079	16852232
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16129707	1363400	17493107
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	27090	0	27090
TOTAL FOR MH- 2202-GENERAL EDUCATION		16161804	1363400	17525204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	76950	0	76950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76950	0	76950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA		16238754	1363400	17602154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14772655	959650	15732305
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	10012	0	10012
	91-MEDICAL REIMBURSEMENT	50741	0	50741
	93-ELECTRICITY CHARGES	16290	0	16290
TOTAL FOR MH- 2202-GENERAL EDUCATION		14855998	959650	15815648
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50873	0	50873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50873	0	50873
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA		14906871	959650	15866521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15723193	1629665	17352858
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	18953	0	18953
	93-ELECTRICITY CHARGES	44416	0	44416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15803889	1629665	17433554
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR	15803889	1629665	17433554
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1575862	1102945	2678807
	13-OFFICE EXPENSES	24456	0	24456
	16-PUBLICATIONS	2044	0	2044
	91-MEDICAL REIMBURSEMENT	154985	0	154985
	93-ELECTRICITY CHARGES	11600	3660	15260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1768947	1106605	2875552
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT	1768947	1106605	2875552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11260594	1181556	12442150
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	240200	0	240200
	93-ELECTRICITY CHARGES	3650	0	3650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11522950	1181556	12704506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	271153	0	271153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271153	0	271153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA	11794103	1181556	12975659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16822406	2753050	19575456
	13-OFFICE EXPENSES	29060	0	29060
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	21-SUPPLIES AND MATERIALS	0	21000	21000
	91-MEDICAL REIMBURSEMENT	330152	30759	360911
	93-ELECTRICITY CHARGES	101730	0	101730
TOTAL FOR MH- 2202-GENERAL EDUCATION		17288354	2804809	20093163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	70919	0	70919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70919	0	70919
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT		17359273	2804809	20164082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24806763	790300	25597063
	13-OFFICE EXPENSES	14200	0	14200
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	161990	0	161990
	93-ELECTRICITY CHARGES	24700	0	24700
TOTAL FOR MH- 2202-GENERAL EDUCATION		25012659	790300	25802959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	4000	0	4000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4000	0	4000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB		25016659	790300	25806959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	11145730	1152900	12298630
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	23900	4600	28500
	93-ELECTRICITY CHARGES	30180	0	30180
TOTAL FOR MH- 2202-GENERAL EDUCATION		11222819	1157500	12380319
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	185846	0	185846
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		185846	0	185846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR		11408665	1157500	12566165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32647246	3297245	35944491
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	122069	0	122069
	93-ELECTRICITY CHARGES	120500	0	120500
TOTAL FOR MH- 2202-GENERAL EDUCATION		32906606	3297245	36203851
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91071	0	91071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91071	0	91071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA		32997677	3297245	36294922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19234676	1871009	21105685

	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	21200	0	21200
TOTAL FOR MH- 2202-GENERAL EDUCATION		19272882	1871009	21143891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20070	158956	179026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20070	158956	179026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA		19292952	2029965	21322917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7589400	600900	8190300
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	43105	0	43105
TOTAL FOR MH- 2202-GENERAL EDUCATION		7649296	600900	8250196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	183183	0	183183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183183	0	183183
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA		7832479	600900	8433379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18868234	1939050	20807284
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	12187	0	12187
	93-ELECTRICITY CHARGES	19280	0	19280
TOTAL FOR MH- 2202-GENERAL EDUCATION		18913707	1939050	20852757
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	69539	13910	83449
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69539	13910	83449
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR		18983246	1952960	20936206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17656730	2453400	20110130
	13-OFFICE EXPENSES	5540	8100	13640
	16-PUBLICATIONS	6033	0	6033
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	21-SUPPLIES AND MATERIALS	188555	0	188555
	91-MEDICAL REIMBURSEMENT	23839	0	23839
	93-ELECTRICITY CHARGES	32770	0	32770
TOTAL FOR MH- 2202-GENERAL EDUCATION		17914484	2461500	20375984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	58611	21617	80228
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58611	21617	80228
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT		17973095	2483117	20456212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11447179	1349137	12796316
	13-OFFICE EXPENSES	2773	0	2773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	21323	0	21323

	93-ELECTRICITY CHARGES	39640	0	39640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11515933	1349137	12865070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA	11515933	1349137	12865070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14730192	1503250	16233442
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	45054	0	45054
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14792037	1503250	16295287
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA	14792037	1503250	16295287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18808894	1673750	20482644
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	7668	0	7668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18833353	1673750	20507103
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	206084	0	206084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206084	0	206084
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA	19039437	1673750	20713187
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11400564	1109750	12510314
	13-OFFICE EXPENSES	11773	0	11773

	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	22850	0	22850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11440205	1109750	12549955
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA	11440205	1109750	12549955
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11303830	1245712	12549542
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	42127	0	42127
	93-ELECTRICITY CHARGES	65000	0	65000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11427748	1245712	12673460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	115317	0	115317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115317	0	115317
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA	11543065	1245712	12788777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	46713086	4645100	51358186
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	121650	0	121650
	93-ELECTRICITY CHARGES	72860	0	72860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46916596	4650118	51566714

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	300234	0	300234
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		300234	0	300234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA		47216830	4650118	51866948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15062411	1467200	16529611
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	49508	0	49508
	93-ELECTRICITY CHARGES	19315	0	19315
TOTAL FOR MH- 2202-GENERAL EDUCATION		15148240	1467200	16615440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17000	0	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17000	0	17000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA		15165240	1467200	16632440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10755787	1084200	11839987
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	3612	0	3612
TOTAL FOR MH- 2202-GENERAL EDUCATION		10781926	1084200	11866126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR		10781926	1084200	11866126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	10212690	1022050	11234740
	13-OFFICE EXPENSES	25354	0	25354
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	54175	900	55075
TOTAL FOR MH- 2202-GENERAL EDUCATION		10297225	1022950	11320175
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN		10297225	1022950	11320175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8855985	893000	9748985
	13-OFFICE EXPENSES	5372	0	5372
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	30-OTHER CONTRACTUAL SERVICES	0	1752000	1752000
	91-MEDICAL REIMBURSEMENT	31665	0	31665
	93-ELECTRICITY CHARGES	7530	0	7530
TOTAL FOR MH- 2202-GENERAL EDUCATION		8905559	2645000	11550559
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR		8905559	2645000	11550559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	393670	0	393670
	16-PUBLICATIONS	3892	0	3892
TOTAL FOR MH- 2202-GENERAL EDUCATION		397562	0	397562
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA		397562	0	397562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25014549	2359726	27374275
	13-OFFICE EXPENSES	5000	0	5000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	29886	0	29886
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25069441	2359726	27429167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	665488	68600	734088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	665488	68600	734088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA	25734929	2428326	28163255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4183871	411950	4595821
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	118540	0	118540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4319202	411950	4731152
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	135024	0	135024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135024	0	135024
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA	4454226	411950	4866176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5488777	2376516	7865293
	02-WAGES	5367	0	5367
	16-PUBLICATIONS	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5499151	2376516	7875667
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA	5499151	2376516	7875667

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6021999	497850	6519849
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	10710	0	10710
93-ELECTRICITY CHARGES	28040	0	28040
TOTAL FOR MH- 2202-GENERAL EDUCATION	6077540	497850	6575390

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	220497	0	220497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220497	0	220497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA	6298037	497850	6795887

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16649864	1680650	18330514
02-WAGES	46777	16617	63394
13-OFFICE EXPENSES	15770	5529	21299
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	0	30895	30895
93-ELECTRICITY CHARGES	45911	0	45911
TOTAL FOR MH- 2202-GENERAL EDUCATION	16758322	1738697	18497019

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	70746	102522	173268
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70746	102522	173268
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR	16829068	1841219	18670287

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10981164	1152400	12133564
13-OFFICE EXPENSES	9000	3000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	17583	0	17583
93-ELECTRICITY CHARGES	16410	4780	21190

TOTAL FOR MH- 2202-GENERAL EDUCATION	11029164	1160180	12189344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR	11029164	1160180	12189344

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8175364	850700	9026064
13-OFFICE EXPENSES	9000	3000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	32002	0	32002

TOTAL FOR MH- 2202-GENERAL EDUCATION	8221373	853700	9075073

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	106810	0	106810

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106810	0	106810

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR	8328183	853700	9181883

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4495474	463450	4958924
13-OFFICE EXPENSES	5980	0	5980
91-MEDICAL REIMBURSEMENT	26450	0	26450
93-ELECTRICITY CHARGES	9000	0	9000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4536904	463450	5000354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR	4536904	463450	5000354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12628481	1101925	13730406
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	80432	0	80432
	93-ELECTRICITY CHARGES	41230	0	41230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12766934	1101925	13868859
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIA LUDHIANA	12766934	1101925	13868859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11469919	954719	12424638
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	20414	0	20414
	93-ELECTRICITY CHARGES	44362	0	44362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11557222	954719	12511941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	81594	0	81594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281594	0	281594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR	11838816	954719	12793535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	10302101	989550	11291651
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	54440	0	54440
TOTAL FOR MH- 2202-GENERAL EDUCATION		10373868	989550	11363418
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		10373868	989550	11363418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14346329	1306164	15652493
	13-OFFICE EXPENSES	6000	6000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	36573	0	36573
	93-ELECTRICITY CHARGES	24680	0	24680
TOTAL FOR MH- 2202-GENERAL EDUCATION		14418589	1312164	15730753
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	116022	0	116022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116022	0	116022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR		14534611	1312164	15846775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5139360	3233668	8373028
	13-OFFICE EXPENSES	19500	0	19500
	16-PUBLICATIONS	1946	0	1946
TOTAL FOR MH- 2202-GENERAL EDUCATION		5160806	3233668	8394474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT		5160806	3233668	8394474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24905583	2823871	27729454
	13-OFFICE EXPENSES	9120	0	9120
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	42000	24000	66000
	91-MEDICAL REIMBURSEMENT	14500	0	14500
	93-ELECTRICITY CHARGES	53231	5730	58961
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25029442	2853601	27883043
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR	25029442	2853601	27883043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11617065	1140600	12757665
	13-OFFICE EXPENSES	12460	0	12460
	16-PUBLICATIONS	0	5008	5008
	30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
	91-MEDICAL REIMBURSEMENT	179845	0	179845
	93-ELECTRICITY CHARGES	9046	3000	12046
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11879416	1175608	13055024
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	62227	0	62227
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62227	0	62227
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR	11941643	1175608	13117251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11830054	6959807	18789861
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	5935	0	5935
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492

	91-MEDICAL REIMBURSEMENT	38896	0	38896
	93-ELECTRICITY CHARGES	45900	0	45900
TOTAL FOR MH- 2202-GENERAL EDUCATION		11937277	6959807	18897084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2500	0	2500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2500	0	2500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT		11939777	6959807	18899584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25802190	2596500	28398690
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	58020	0	58020
	93-ELECTRICITY CHARGES	36000	0	36000
TOTAL FOR MH- 2202-GENERAL EDUCATION		25912716	2596500	28509216
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	212972	40133	253105
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212972	40133	253105
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA		26125688	2636633	28762321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17762971	1850550	19613521
	13-OFFICE EXPENSES	11788	0	11788
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
	91-MEDICAL REIMBURSEMENT	14629	0	14629
	93-ELECTRICITY CHARGES	51960	0	51960
TOTAL FOR MH- 2202-GENERAL EDUCATION		17907356	1877550	19784906

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24814	0	24814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24814	0	24814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR	17932170	1877550	19809720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15718773	1410438	17129211
	13-OFFICE EXPENSES	19000	0	19000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	542	1017
	91-MEDICAL REIMBURSEMENT	186302	0	186302
	93-ELECTRICITY CHARGES	12440	0	12440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15940979	1410980	17351959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	163799	0	163799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163799	0	163799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA	16104778	1410980	17515758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18411631	1809850	20221481
	13-OFFICE EXPENSES	10500	0	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	54313	0	54313
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18491450	1809850	20301300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA	18491450	1809850	20301300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19850036	1615750	21465786
	13-OFFICE EXPENSES	10000	20554	30554
	91-MEDICAL REIMBURSEMENT	17171	0	17171
	93-ELECTRICITY CHARGES	52492	7750	60242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19929699	1644054	21573753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR	19929699	1644054	21573753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3987154	416682	4403836
	13-OFFICE EXPENSES	1004	5497	6501
	16-PUBLICATIONS	0	3990	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	37800	0	37800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4025958	427186	4453144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR	4025958	427186	4453144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21829906	2435300	24265206
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	125380	0	125380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21972077	2435300	24407377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA	21972077	2435300	24407377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11116094	1230300	12346394

	13-OFFICE EXPENSES	14080	0	14080
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11140180	1230300	12370480
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR	11140180	1230300	12370480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11547083	1202250	12749333
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	24255	0	24255
	93-ELECTRICITY CHARGES	2230	0	2230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11590359	1202250	12792609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	249402	0	249402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249402	0	249402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA	11839761	1202250	13042011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	36078007	3368965	39446972
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	253520	0	253520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36348854	3368965	39717819

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA		36348854	3368965	39717819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7684822	796700	8481522
	13-OFFICE EXPENSES	6000	8000	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	31017	0	31017
	91-MEDICAL REIMBURSEMENT	32863	0	32863
	93-ELECTRICITY CHARGES	19540	0	19540
TOTAL FOR MH- 2202-GENERAL EDUCATION		7778231	804700	8582931
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR		7778231	804700	8582931
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16596605	2314999	18911604
	16-PUBLICATIONS	10013	0	10013
	91-MEDICAL REIMBURSEMENT	126429	0	126429
	93-ELECTRICITY CHARGES	26590	0	26590
TOTAL FOR MH- 2202-GENERAL EDUCATION		16759637	2314999	19074636
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA		16759637	2314999	19074636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4738056	400050	5138106
	13-OFFICE EXPENSES	21054	0	21054
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	147235	0	147235
	93-ELECTRICITY CHARGES	41468	0	41468
TOTAL FOR MH- 2202-GENERAL EDUCATION		4952819	400050	5352869

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR		4952819	400050	5352869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11868177	1132950	13001127
	13-OFFICE EXPENSES	10500	0	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	24830	0	24830
	93-ELECTRICITY CHARGES	13110	0	13110
TOTAL FOR MH- 2202-GENERAL EDUCATION		11921623	1132950	13054573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30975	30147	61122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30975	30147	61122
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB		11952598	1163097	13115695
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7704676	1965236	9669912
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	46771	0	46771
	93-ELECTRICITY CHARGES	29190	0	29190
TOTAL FOR MH- 2202-GENERAL EDUCATION		7785644	1965236	9750880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	30088	30088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30088	30088
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA		7785644	1995324	9780968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9269562	772550	10042112
	13-OFFICE EXPENSES	12000	0	12000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	36806	0	36806
TOTAL FOR MH- 2202-GENERAL EDUCATION		9323375	772550	10095925
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR		9323375	772550	10095925
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14831228	1623917	16455145
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	27437	0	27437
TOTAL FOR MH- 2202-GENERAL EDUCATION		14875456	1623917	16499373
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA		14875456	1623917	16499373
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14133949	1181550	15315499
	93-ELECTRICITY CHARGES	22500	0	22500
TOTAL FOR MH- 2202-GENERAL EDUCATION		14156449	1181550	15337999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36543	74823	111366
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36543	74823	111366
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA		14192992	1256373	15449365
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10695773	1050050	11745823
	13-OFFICE EXPENSES	21054	0	21054
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	35146	0	35146
TOTAL FOR MH- 2202-GENERAL EDUCATION		10756979	1050050	11807029
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR		10756979	1050050	11807029
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6814916	846110	7661026
	13-OFFICE EXPENSES	7700	0	7700
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	68940	0	68940
TOTAL FOR MH- 2202-GENERAL EDUCATION		6896583	846110	7742693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42912	0	42912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42912	0	42912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR		6939495	846110	7785605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9825492	805200	10630692
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	13500	0	13500
	93-ELECTRICITY CHARGES	4690	0	4690
TOTAL FOR MH- 2202-GENERAL EDUCATION		9862189	809700	10671889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78562	30958	109520

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78562	30958	109520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR	9940751	840658	10781409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9451392	1041100	10492492
	13-OFFICE EXPENSES	8000	2500	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	610343	0	610343
	93-ELECTRICITY CHARGES	9820	0	9820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10084561	1043600	11128161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12200	0	12200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12200	0	12200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA	10096761	1043600	11140361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8046524	704400	8750924
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	57495	0	57495
	93-ELECTRICITY CHARGES	42079	0	42079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8166104	704400	8870504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA	8202104	704400	8906504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11377	0	11377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11377	0	11377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR	11377	0	11377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18765687	1600150	20365837
	13-OFFICE EXPENSES	27000	8000	35000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	152033	0	152033
	93-ELECTRICITY CHARGES	3890	0	3890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18953616	1608150	20561766
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	204882	0	204882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	204882	0	204882
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA	19158498	1608150	20766648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	36735815	3791068	40526883
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	47260	0	47260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36799866	3791068	40590934

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	233803	0	233803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233803	0	233803
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA		37033669	3791068	40824737
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31536324	3450546	34986870
	13-OFFICE EXPENSES	17000	0	17000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	21629	0	21629
	93-ELECTRICITY CHARGES	58720	0	58720
TOTAL FOR MH- 2202-GENERAL EDUCATION		31638679	3450546	35089225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	363072	0	363072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363072	0	363072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR		32001751	3450546	35452297
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9258864	840200	10099064
	13-OFFICE EXPENSES	5980	0	5980
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	27000	3160	30160
TOTAL FOR MH- 2202-GENERAL EDUCATION		9296850	843360	10140210
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR		9296850	843360	10140210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16546821	1509950	18056771
	13-OFFICE EXPENSES	11773	0	11773

	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	26600	0	26600
TOTAL FOR MH- 2202-GENERAL EDUCATION		16590212	1509950	18100162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	95465	0	95465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95465	0	95465
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA		16685677	1509950	18195627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6951944	752391	7704335
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	13990	0	13990
TOTAL FOR MH- 2202-GENERAL EDUCATION		6982725	752391	7735116
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA		6998725	752391	7751116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7347431	671050	8018481
	13-OFFICE EXPENSES	5980	0	5980
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	18410	8190	26600
TOTAL FOR MH- 2202-GENERAL EDUCATION		7376827	679240	8056067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	60236	0	60236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60236	0	60236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR	7437063	679240	8116303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17965013	1442750	19407763
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	12500	0	12500
	93-ELECTRICITY CHARGES	8580	0	8580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18006099	1442750	19448849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	512367	59653	572020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	512367	59653	572020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA	18518466	1502403	20020869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3152972	305700	3458672
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	0	32641	32641
	93-ELECTRICITY CHARGES	15050	0	15050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3184813	338341	3523154
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA	3184813	338341	3523154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	11831269	1174150	13005419
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	41730	0	41730
TOTAL FOR MH- 2202-GENERAL EDUCATION		11887017	1174150	13061167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	79000	79000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	79000	79000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA		11887017	1253150	13140167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20924084	2148842	23072926
	13-OFFICE EXPENSES	9614	7906	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	31480	0	31480
	93-ELECTRICITY CHARGES	3910	0	3910
TOTAL FOR MH- 2202-GENERAL EDUCATION		20974095	2156748	23130843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32756	103200	135956
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32756	103200	135956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR		21006851	2259948	23266799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10730399	1089638	11820037
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	46308	0	46308
	93-ELECTRICITY CHARGES	45350	0	45350
TOTAL FOR MH- 2202-GENERAL EDUCATION		10838848	1089638	11928486
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14294	0	14294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14294	0	14294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA		10853142	1089638	11942780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17260571	1863300	19123871
	13-OFFICE EXPENSES	4920	4200	9120
	16-PUBLICATIONS	0	5008	5008
	30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
	91-MEDICAL REIMBURSEMENT	14364	0	14364
	93-ELECTRICITY CHARGES	30000	0	30000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17370855	1899508	19270363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	48468	0	48468
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248468	0	248468
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR		17619323	1899508	19518831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11239852	1025280	12265132
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	173734	0	173734
	93-ELECTRICITY CHARGES	8250	0	8250
TOTAL FOR MH- 2202-GENERAL EDUCATION		11435842	1025280	12461122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48728	0	48728
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48728	0	48728
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA		11484570	1025280	12509850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16931179	1352750	18283929
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	47150	0	47150
	93-ELECTRICITY CHARGES	2340	0	2340
TOTAL FOR MH- 2202-GENERAL EDUCATION		16994687	1355523	18350210
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA		16994687	1355523	18350210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13425474	1435519	14860993
	13-OFFICE EXPENSES	40000	0	40000
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	200134	0	200134
	93-ELECTRICITY CHARGES	32560	0	32560
TOTAL FOR MH- 2202-GENERAL EDUCATION		13703175	1435519	15138694
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA		13703175	1435519	15138694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4071363	380200	4451563

	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION		4085369	380200	4465569
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR		4085369	380200	4465569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA		18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10808700	1002614	11811314
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	28-PROFESSIONAL SERVICES	30000	0	30000
	93-ELECTRICITY CHARGES	6277	0	6277
TOTAL FOR MH- 2202-GENERAL EDUCATION		10867504	1002614	11870118
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR		10867504	1002614	11870118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30051255	3294517	33345772
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	21007	0	21007

	93-ELECTRICITY CHARGES	70200	0	70200
TOTAL FOR MH- 2202-GENERAL EDUCATION		30159253	3294517	33453770
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	724761	0	724761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		724761	0	724761
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA		30884014	3294517	34178531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	615618	0	615618
TOTAL FOR MH- 2202-GENERAL EDUCATION		615618	0	615618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR		615618	0	615618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11170498	1045700	12216198
	13-OFFICE EXPENSES	5500	0	5500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	43100	0	43100
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11229098	1050706	12279804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA		11229098	1050706	12279804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	874914	0	874914
TOTAL FOR MH- 2202-GENERAL EDUCATION		874914	0	874914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT		874914	0	874914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6467933	608300	7076233

	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6485933	608300	7094233
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA		6485933	608300	7094233
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13560482	1248050	14808532
	13-OFFICE EXPENSES	6510	0	6510
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	137786	0	137786
	93-ELECTRICITY CHARGES	21160	0	21160
TOTAL FOR MH- 2202-GENERAL EDUCATION		13730945	1248050	14978995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	136471	0	136471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136471	0	136471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR		13867416	1248050	15115466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17446860	3365207	20812067
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	10013	0	10013
	91-MEDICAL REIMBURSEMENT	48038	0	48038
	93-ELECTRICITY CHARGES	83180	0	83180
TOTAL FOR MH- 2202-GENERAL EDUCATION		17594391	3365207	20959598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA		17594391	3365207	20959598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	4206140	54808	4260948
TOTAL FOR MH- 2202-GENERAL EDUCATION		4206140	54808	4260948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT		4206140	54808	4260948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17595670	1687300	19282970
	02-WAGES	57615	0	57615
	13-OFFICE EXPENSES	14271	0	14271
	91-MEDICAL REIMBURSEMENT	56945	0	56945
	93-ELECTRICITY CHARGES	37860	0	37860
TOTAL FOR MH- 2202-GENERAL EDUCATION		17762361	1687300	19449661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	69430	0	69430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69430	0	69430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR		17831791	1687300	19519091
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12820594	1198300	14018894
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	51951	0	51951
	93-ELECTRICITY CHARGES	12860	0	12860
TOTAL FOR MH- 2202-GENERAL EDUCATION		12902196	1198300	14100496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	169407	0	169407
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169407	0	169407
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA		13071603	1198300	14269903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18058117	1805800	19863917
	02-WAGES	79889	8174	88063
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	10012	0	10012
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
	93-ELECTRICITY CHARGES	68578	0	68578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18227903	1813974	20041877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	102471	0	102471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102471	0	102471
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA	18330374	1813974	20144348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16021641	1368250	17389891
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	18940	0	18940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16057372	1368250	17425622
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	64514	0	64514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64514	0	64514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA	16121886	1368250	17490136
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8406036	1015550	9421586
	13-OFFICE EXPENSES	11773	0	11773

	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	7238	0	7238
	93-ELECTRICITY CHARGES	36970	0	36970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8467035	1015550	9482585
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA	8467035	1015550	9482585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7287684	683200	7970884
	13-OFFICE EXPENSES	2980	3000	5980
	16-PUBLICATIONS	0	5006	5006
	30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
	91-MEDICAL REIMBURSEMENT	128586	0	128586
	93-ELECTRICITY CHARGES	27680	0	27680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7467930	703206	8171136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	272238	0	272238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272238	0	272238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR	7740168	703206	8443374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10551922	1121500	11673422
	13-OFFICE EXPENSES	8000	0	8000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	14242	0	14242
	93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10596170	1121500	11717670

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	53374	0	53374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53374	0	53374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA		10649544	1121500	11771044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28026240	3457642	31483882
	13-OFFICE EXPENSES	39154	0	39154
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	1299720	0	1299720
	93-ELECTRICITY CHARGES	134398	6401	140799
TOTAL FOR MH- 2202-GENERAL EDUCATION		29504518	3464043	32968561
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR		29504518	3464043	32968561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5514644	480250	5994894
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	29550	0	29550
TOTAL FOR MH- 2202-GENERAL EDUCATION		5560985	480250	6041235
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA		5560985	480250	6041235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12684380	1059250	13743630
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	28713	0	28713
TOTAL FOR MH- 2202-GENERAL EDUCATION		12729884	1059250	13789134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	43354	0	43354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43354	0	43354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA		12773238	1059250	13832488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26773968	2898950	29672918
	13-OFFICE EXPENSES	13500	3324	16824
	91-MEDICAL REIMBURSEMENT	216355	0	216355
	93-ELECTRICITY CHARGES	61550	0	61550
TOTAL FOR MH- 2202-GENERAL EDUCATION		27065373	2902274	29967647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	80520	33172	113692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80520	33172	113692
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA		27145893	2935446	30081339
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9797518	0	9797518
	93-ELECTRICITY CHARGES	23230	0	23230
TOTAL FOR MH- 2202-GENERAL EDUCATION		9820748	0	9820748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	29126	29126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29126	29126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB		9820748	29126	9849874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21267454	2356350	23623804
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5006	0	5006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	93-ELECTRICITY CHARGES	54820	0	54820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21350587	2356350	23706937
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA	21350587	2356350	23706937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9584310	998000	10582310
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	17880	3330	21210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9616196	1004330	10620526
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	243695	0	243695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243695	0	243695
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR	9859891	1004330	10864221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18950189	1935356	20885545
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	14440	0	14440
	93-ELECTRICITY CHARGES	25010	0	25010
TOTAL FOR MH- 2202-GENERAL EDUCATION		19009645	1935356	20945001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18920	0	18920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18920	0	18920
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA		19028565	1935356	20963921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15477	0	15477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15477	0	15477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA		15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14336841	1644350	15981191
	13-OFFICE EXPENSES	30554	0	30554
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	25790	0	25790
	93-ELECTRICITY CHARGES	33097	0	33097
TOTAL FOR MH- 2202-GENERAL EDUCATION		14431288	1644350	16075638
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR		14431288	1644350	16075638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15875165	1268112	17143277
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	6032	0	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	29071	0	29071
	93-ELECTRICITY CHARGES	11000	0	11000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15934285	1268112	17202397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	115705	14250	129955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115705	14250	129955
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA		16049990	1282362	17332352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6933968	716800	7650768
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	19686	0	19686
	93-ELECTRICITY CHARGES	25150	0	25150
TOTAL FOR MH- 2202-GENERAL EDUCATION		6995595	716800	7712395
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	325850	0	325850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		325850	0	325850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA		7321445	716800	8038245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	126414	0	126414
TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR		126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16476927	1747250	18224177
	13-OFFICE EXPENSES	10920	0	10920

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	61000	0	61000
	91-MEDICAL REIMBURSEMENT	17356	0	17356
	93-ELECTRICITY CHARGES	56480	0	56480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16627691	1747250	18374941
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR	16627691	1747250	18374941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13704678	1368860	15073538
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	145789	51683	197472
	93-ELECTRICITY CHARGES	44470	0	44470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13912264	1420543	15332807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	53128	29849	82977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53128	29849	82977
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL	13965392	1450392	15415784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5710907	697180	6408087
	13-OFFICE EXPENSES	6914	0	6914
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	35935	0	35935
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5758763	697180	6455943

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR		5758763	697180	6455943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28701140	2980800	31681940
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	22337	0	22337
	93-ELECTRICITY CHARGES	226999	0	226999
TOTAL FOR MH- 2202-GENERAL EDUCATION		28973482	2980800	31954282
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA		28973482	2980800	31954282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6911230	998500	7909730
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	93-ELECTRICITY CHARGES	17870	0	17870
TOTAL FOR MH- 2202-GENERAL EDUCATION		6934106	998500	7932606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA		6934106	998500	7932606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4302310	437650	4739960
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	26560	0	26560
TOTAL FOR MH- 2202-GENERAL EDUCATION		4345877	437650	4783527
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR		4345877	437650	4783527

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12354502	1186900	13541402
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	11470	0	11470
TOTAL FOR MH- 2202-GENERAL EDUCATION	12379979	1186900	13566879

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	14138	0	14138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14138	0	14138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR	12394117	1186900	13581017

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7038754	620300	7659054
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	9684	0	9684
93-ELECTRICITY CHARGES	2560	0	2560
TOTAL FOR MH- 2202-GENERAL EDUCATION	7067789	620300	7688089
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA	7067789	620300	7688089

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23274873	2423500	25698373
13-OFFICE EXPENSES	3960	0	3960
16-PUBLICATIONS	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	64000	24000	88000

	93-ELECTRICITY CHARGES	92736	5180	97916
TOTAL FOR MH- 2202-GENERAL EDUCATION		23440577	2452680	25893257
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR		23476577	2452680	25929257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24438253	2436576	26874829
	13-OFFICE EXPENSES	21299	0	21299
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	90503	0	90503
	93-ELECTRICITY CHARGES	9790	0	9790
TOTAL FOR MH- 2202-GENERAL EDUCATION		24564851	2436576	27001427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196438	0	196438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR		24761289	2436576	27197865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9372663	950900	10323563
	13-OFFICE EXPENSES	0	17520	17520
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION		9372663	973426	10346089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	15450	0	15450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15450	0	15450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR	9388113	973426	10361539
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16717165	1778832	18495997
	13-OFFICE EXPENSES	12508	0	12508
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	21585	0	21585
	93-ELECTRICITY CHARGES	27350	0	27350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16783615	1778832	18562447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19430	0	19430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19430	0	19430
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR	16803045	1778832	18581877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	46653096	4746384	51399480
	13-OFFICE EXPENSES	10980	0	10980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	131000	67000	198000
	91-MEDICAL REIMBURSEMENT	29826	0	29826
	93-ELECTRICITY CHARGES	142449	0	142449
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46972357	4813384	51785741
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20529	0	20529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20529	0	20529

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR		46992886	4813384	51806270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		10869053	1059050	11928103
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		5006	0	5006
91-MEDICAL REIMBURSEMENT		0	14284	14284
93-ELECTRICITY CHARGES		44010	0	44010
TOTAL FOR MH- 2202-GENERAL EDUCATION		10918069	1073334	11991403
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		78457	0	78457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78457	0	78457
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA		10996526	1073334	12069860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		16510502	1671050	18181552
13-OFFICE EXPENSES		20520	0	20520
16-PUBLICATIONS		3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		1017	0	1017
91-MEDICAL REIMBURSEMENT		14901	0	14901
93-ELECTRICITY CHARGES		32890	0	32890
TOTAL FOR MH- 2202-GENERAL EDUCATION		16583819	1671050	18254869
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		94979	37377	132356
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94979	37377	132356
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR		16678798	1708427	18387225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	12982139	1233600	14215739
	02-WAGES	57797	5510	63307
	13-OFFICE EXPENSES	14271	0	14271
	91-MEDICAL REIMBURSEMENT	17178	0	17178
	93-ELECTRICITY CHARGES	27050	0	27050
TOTAL FOR MH- 2202-GENERAL EDUCATION		13098435	1239110	14337545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR		13098435	1239110	14337545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16752873	1727250	18480123
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	31630	0	31630
TOTAL FOR MH- 2202-GENERAL EDUCATION		16789510	1727250	18516760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10782	0	10782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10782	0	10782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR		16800292	1727250	18527542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7133282	676150	7809432
	13-OFFICE EXPENSES	21054	0	21054
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	13070	0	13070
	92-TELEPHONE	0	1087	1087
	93-ELECTRICITY CHARGES	5500	0	5500
TOTAL FOR MH- 2202-GENERAL EDUCATION		7177912	677237	7855149

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR		7177912	677237	7855149
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6166060	744850	6910910
13-OFFICE EXPENSES		9120	0	9120
16-PUBLICATIONS		5008	0	5008
30-OTHER CONTRACTUAL SERVICES		61000	27000	88000
93-ELECTRICITY CHARGES		73560	0	73560
TOTAL FOR MH- 2202-GENERAL EDUCATION		6314748	771850	7086598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR		6314748	771850	7086598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		274800	737384	1012184
TOTAL FOR MH- 2202-GENERAL EDUCATION		274800	737384	1012184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHTAN KAPURTHALA		274800	737384	1012184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		1316651	0	1316651
91-MEDICAL REIMBURSEMENT		107628	0	107628
93-ELECTRICITY CHARGES		179470	0	179470
TOTAL FOR MH- 2202-GENERAL EDUCATION		1603749	0	1603749
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT		1603749	0	1603749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		4332698	393400	4726098
13-OFFICE EXPENSES		12300	0	12300
16-PUBLICATIONS		4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		1021	0	1021
91-MEDICAL REIMBURSEMENT		36407	0	36407

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4386432	393400	4779832
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE	4386432	393400	4779832
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	409734	829150	1238884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	409734	829150	1238884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA	409734	829150	1238884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20221972	2024500	22246472
	13-OFFICE EXPENSES	17000	0	17000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	10307	0	10307
	93-ELECTRICITY CHARGES	68477	13320	81797
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20322762	2037820	22360582
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	254613	0	254613
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	254613	0	254613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR	20577375	2037820	22615195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7052718	995582	8048300
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	38979	0	38979
	93-ELECTRICITY CHARGES	25880	0	25880

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7134368	995582	8129950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA	7134368	995582	8129950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11056499	1098650	12155149
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	49070	0	49070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11122360	1098650	12221010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59701	117561	177262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59701	117561	177262
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA	11182061	1216211	12398272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17109365	1712820	18822185
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	6670	0	6670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17134542	1712820	18847362
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR	17134542	1712820	18847362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6499264	725259	7224523
	13-OFFICE EXPENSES	5980	0	5980

	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	18964	0	18964
TOTAL FOR MH- 2202-GENERAL EDUCATION		6529214	725259	7254473
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	405930	0	405930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405930	0	405930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR		6935144	725259	7660403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15701452	1563222	17264674
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	11870	0	11870
TOTAL FOR MH- 2202-GENERAL EDUCATION		15730113	1563222	17293335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA		15730113	1563222	17293335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10304334	857300	11161634
	13-OFFICE EXPENSES	8000	2500	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	59529	0	59529
	93-ELECTRICITY CHARGES	21960	0	21960
TOTAL FOR MH- 2202-GENERAL EDUCATION		10398829	859800	11258629
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13511	0	13511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13511	0	13511

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA	10412340	859800	11272140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15682738	1617050	17299788
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	39880	0	39880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15731618	1617050	17348668
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	364522	0	364522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	364522	0	364522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR	16096140	1617050	17713190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1005130	181569	1186699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1005130	181569	1186699
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA	1005130	181569	1186699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13660461	1477050	15137511
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13674468	1477050	15151518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	128096	53956	182052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128096	53956	182052
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR	13802564	1531006	15333570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5609241	569200	6178441
13-OFFICE EXPENSES	12300	0	12300
16-PUBLICATIONS	4004	0	4004
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	42908	0	42908
93-ELECTRICITY CHARGES	17750	0	17750

TOTAL FOR MH- 2202-GENERAL EDUCATION	5687224	569200	6256424
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR	5687224	569200	6256424

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11464773	1182850	12647623
13-OFFICE EXPENSES	9000	3000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	12690	0	12690

TOTAL FOR MH- 2202-GENERAL EDUCATION	11491470	1185850	12677320

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	174452	0	174452

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174452	0	174452

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR	11665922	1185850	12851772

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26341231	2776200	29117431
13-OFFICE EXPENSES	13996	2100	16096
16-PUBLICATIONS	3990	0	3990

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	46893	0	46893
TOTAL FOR MH- 2202-GENERAL EDUCATION		26407129	2778300	29185429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97396	0	97396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97396	0	97396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR		26504525	2778300	29282825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13941690	1342750	15284440
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	2043	0	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	199424	0	199424
	93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14170174	1342750	15512924
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	296128	0	296128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		296128	0	296128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA		14466302	1342750	15809052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23112364	2449314	25561678
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	69280	0	69280

	TOTAL FOR MH- 2202-GENERAL EDUCATION	23204651	2449314	25653965
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR	23204651	2449314	25653965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87836	0	87836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87836	0	87836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA	87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15018270	1581476	16599746
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	24030	0	24030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15053607	1581476	16635083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA	15253607	1581476	16835083
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11253792	885450	12139242
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	66539	0	66539
	93-ELECTRICITY CHARGES	14690	0	14690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11351812	885450	12237262
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	257637	0	257637

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257637	0	257637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA	11609449	885450	12494899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8626962	727350	9354312
	13-OFFICE EXPENSES	5980	0	5980
	30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
	93-ELECTRICITY CHARGES	7570	0	7570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8661512	739350	9400862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	437584	120098	557682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	437584	120098	557682
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR	9099096	859448	9958544
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8997728	909200	9906928
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	16322	0	16322
	93-ELECTRICITY CHARGES	30420	0	30420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9053470	909200	9962670
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23400	0	23400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23400	0	23400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA	9076870	909200	9986070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10928600	1177065	12105665
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	558508	0	558508
	93-ELECTRICITY CHARGES	6220	0	6220
TOTAL FOR MH- 2202-GENERAL EDUCATION		11510119	1177065	12687184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA		11510119	1177065	12687184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14038148	1307450	15345598
	13-OFFICE EXPENSES	7180	0	7180
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5008	5008
	30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
	93-ELECTRICITY CHARGES	2000	0	2000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14108328	1339458	15447786
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR		14108328	1339458	15447786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5658393	0	5658393
	13-OFFICE EXPENSES	3500	0	3500
TOTAL FOR MH- 2202-GENERAL EDUCATION		5661893	0	5661893
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT		5661893	0	5661893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12759449	1195100	13954549
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	102160	0	102160

TOTAL FOR MH- 2202-GENERAL EDUCATION	12878936	1195100	14074036
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	2131948	0	2131948
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2131948	0	2131948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR	15010884	1195100	16205984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	30434268	3266250	33700518
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	55588	0	55588
TOTAL FOR MH- 2202-GENERAL EDUCATION	30506647	3266250	33772897
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	44814	0	44814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44814	0	44814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA	30551461	3266250	33817711
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13431936	1387450	14819386
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	7978	0	7978
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2035	0	2035
91-MEDICAL REIMBURSEMENT	102218	0	102218
93-ELECTRICITY CHARGES	48829	0	48829
TOTAL FOR MH- 2202-GENERAL EDUCATION	13606496	1391950	14998446
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	354997	0	354997

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354997	0	354997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR	13961493	1391950	15353443
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7436169	727950	8164119
	13-OFFICE EXPENSES	6198	0	6198
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	264499	0	264499
	93-ELECTRICITY CHARGES	20575	0	20575
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7732448	727950	8460398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR	7732448	727950	8460398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6592352	0	6592352
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	7260	0	7260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6616403	0	6616403
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA	6616403	0	6616403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9823240	961100	10784340
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

	91-MEDICAL REIMBURSEMENT	163047	0	163047
	93-ELECTRICITY CHARGES	13510	0	13510
TOTAL FOR MH- 2202-GENERAL EDUCATION		10013804	964100	10977904
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PASSI KANDI HOSHIARPUR		10013804	964100	10977904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2524738	204800	2729538
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
TOTAL FOR MH- 2202-GENERAL EDUCATION		2538745	207800	2746545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR		2538745	207800	2746545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18033001	1627264	19660265
	13-OFFICE EXPENSES	17148	5000	22148
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	164280	0	164280
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		18229435	1632264	19861699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	71399	17750	89149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71399	17750	89149
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA		18300834	1650014	19950848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	10750558	977250	11727808
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	20960	0	20960
TOTAL FOR MH- 2202-GENERAL EDUCATION		10785525	977250	11762775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6437	0	6437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6437	0	6437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR		10791962	977250	11769212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10972481	1249550	12222031
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	1951	0	1951
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	0	476
	91-MEDICAL REIMBURSEMENT	50820	0	50820
	93-ELECTRICITY CHARGES	12850	0	12850
TOTAL FOR MH- 2202-GENERAL EDUCATION		11050351	1249550	12299901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA		11250351	1249550	12499901
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7116452	718000	7834452
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3999	0	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	119416	0	119416
	93-ELECTRICITY CHARGES	3880	0	3880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7253766	718000	7971766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA	7253766	718000	7971766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9998203	936200	10934403
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	25230	0	25230
	93-ELECTRICITY CHARGES	30840	0	30840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10068291	936200	11004491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14379	0	14379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14379	0	14379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA	10082670	936200	11018870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	359094	0	359094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	359094	0	359094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR	359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7304178	721900	8026078
	13-OFFICE EXPENSES	11773	0	11773

	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	12810	0	12810
TOTAL FOR MH- 2202-GENERAL EDUCATION		7328761	726918	8055679
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA		7328761	726918	8055679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4923259	0	4923259
	91-MEDICAL REIMBURSEMENT	38390	0	38390
	93-ELECTRICITY CHARGES	17828	0	17828
TOTAL FOR MH- 2202-GENERAL EDUCATION		4979477	0	4979477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA		4979477	0	4979477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18668146	1939268	20607414
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	79380	0	79380
TOTAL FOR MH- 2202-GENERAL EDUCATION		18766032	1943768	20709800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR		18766032	1943768	20709800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9894990	1023850	10918840
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	560	0	560
TOTAL FOR MH- 2202-GENERAL EDUCATION		9912341	1023850	10936191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	345387	0	345387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345387	0	345387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA		10257728	1023850	11281578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16345686	1135850	17481536
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	16000	0	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
	91-MEDICAL REIMBURSEMENT	39630	0	39630
TOTAL FOR MH- 2202-GENERAL EDUCATION		16421574	1135850	17557424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20243	0	20243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20243	0	20243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		16441817	1135850	17577667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11108056	1144900	12252956
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	14144	0	14144

	93-ELECTRICITY CHARGES	31460	0	31460
TOTAL FOR MH- 2202-GENERAL EDUCATION		11170451	1144900	12315351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24981	0	24981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24981	0	24981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		11195432	1144900	12340332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19173450	1586584	20760034
	13-OFFICE EXPENSES	5980	0	5980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
	93-ELECTRICITY CHARGES	32430	1490	33920
TOTAL FOR MH- 2202-GENERAL EDUCATION		19237866	1600074	20837940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR		19237866	1600074	20837940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20922218	2016368	22938586
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	0	9910	9910
	93-ELECTRICITY CHARGES	119778	0	119778
TOTAL FOR MH- 2202-GENERAL EDUCATION		21059323	2026278	23085601
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR		21059323	2026278	23085601
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17351240	1784918	19136158
	13-OFFICE EXPENSES	5980	0	5980

	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
	91-MEDICAL REIMBURSEMENT	12693	0	12693
	93-ELECTRICITY CHARGES	15495	0	15495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17411414	1796918	19208332
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR	17411414	1796918	19208332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5935517	0	5935517
	02-WAGES	3097	0	3097
	13-OFFICE EXPENSES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	70277	0	70277
	93-ELECTRICITY CHARGES	66100	0	66100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6124991	0	6124991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA	6124991	0	6124991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15724920	1341850	17066770
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	22827	0	22827
	93-ELECTRICITY CHARGES	38060	0	38060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15790814	1341850	17132664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	24784	24784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24784	24784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA	15790814	1366634	17157448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17543312	1732750	19276062
	13-OFFICE EXPENSES	8000	0	8000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	212119	0	212119
	93-ELECTRICITY CHARGES	25140	0	25140
TOTAL FOR MH- 2202-GENERAL EDUCATION		17793577	1732750	19526327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	518203	0	518203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		518203	0	518203
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA		18311780	1732750	20044530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21067618	1799700	22867318
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	15960	0	15960
TOTAL FOR MH- 2202-GENERAL EDUCATION		21100584	1799700	22900284
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15502	0	15502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15502	0	15502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR		21116086	1799700	22915786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18959066	1932471	20891537
	13-OFFICE EXPENSES	12500	0	12500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	29797	0	29797
	93-ELECTRICITY CHARGES	65720	0	65720
TOTAL FOR MH- 2202-GENERAL EDUCATION		19072089	1932471	21004560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	22470	20750	43220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22470	20750	43220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA		19094559	1953221	21047780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14580296	1571787	16152083
	13-OFFICE EXPENSES	27000	0	27000
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	15408	0	15408
	93-ELECTRICITY CHARGES	27300	0	27300
TOTAL FOR MH- 2202-GENERAL EDUCATION		14655012	1571787	16226799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA		14655012	1571787	16226799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12291772	914550	13206322
	13-OFFICE EXPENSES	79850	0	79850
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	34075	0	34075
	93-ELECTRICITY CHARGES	171020	0	171020
TOTAL FOR MH- 2202-GENERAL EDUCATION		12576717	919556	13496273
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT		12576717	919556	13496273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7629517	755800	8385317
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	4170	0	4170
TOTAL FOR MH- 2202-GENERAL EDUCATION		7650478	755800	8406278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	402784	0	402784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402784	0	402784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA		8053262	755800	8809062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12684822	1273450	13958272
TOTAL FOR MH- 2202-GENERAL EDUCATION		12742654	1497716	14240370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		12942654	1497716	14440370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12684822	1273450	13958272
	31-GRANTS-IN-AID (SALARY)	0	224266	224266
TOTAL FOR MH- 2202-GENERAL EDUCATION		12742654	1497716	14240370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		12942654	1497716	14440370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	91-MEDICAL REIMBURSEMENT	10952	0	10952
	93-ELECTRICITY CHARGES	46880	0	46880
TOTAL FOR MH- 2202-GENERAL EDUCATION		12742654	1497716	14240370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	12942654	1497716	14440370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13111046	1293700	14404746
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	23878	0	23878
	93-ELECTRICITY CHARGES	17670	0	17670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13169385	1293700	14463085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	193769	0	193769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193769	0	193769
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA	13363154	1293700	14656854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13768775	1133350	14902125
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	53373	0	53373
	93-ELECTRICITY CHARGES	39430	0	39430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13871578	1138356	15009934
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA	13871578	1138356	15009934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11620806	1135100	12755906

	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	126664	0	126664
	93-ELECTRICITY CHARGES	39070	0	39070
TOTAL FOR MH- 2202-GENERAL EDUCATION		11795540	1143107	12938647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38218	0	38218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38218	0	38218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR		11833758	1143107	12976865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28212878	2903550	31116428
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	167768	2969	170737
	93-ELECTRICITY CHARGES	62825	0	62825
TOTAL FOR MH- 2202-GENERAL EDUCATION		28460262	2906519	31366781
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA		28460262	2906519	31366781
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9078777	805644	9884421
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	5110	0	5110

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9103893	805644	9909537
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA	9103893	805644	9909537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10773311	960427	11733738
	13-OFFICE EXPENSES	11324	2500	13824
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	20471	0	20471
	93-ELECTRICITY CHARGES	9049	0	9049
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10819161	962927	11782088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	187414	5000	192414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187414	5000	192414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA	11006575	967927	11974502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4953834	503750	5457584
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	30880	0	30880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5001505	503750	5505255
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9500	0	9500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9500	0	9500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA	5011005	503750	5514755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4140590	412200	4552790
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	42610	0	42610
TOTAL FOR MH- 2202-GENERAL EDUCATION		4199991	412200	4612191
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA		4199991	412200	4612191
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11280669	1114350	12395019
	13-OFFICE EXPENSES	44000	0	44000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	158904	0	158904
	93-ELECTRICITY CHARGES	17830	0	17830
TOTAL FOR MH- 2202-GENERAL EDUCATION		11506409	1114350	12620759
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	90762	12000	102762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90762	12000	102762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT		11597171	1126350	12723521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9222481	797450	10019931
	02-WAGES	104242	10734	114976
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	72412	0	72412

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9404141	808184	10212325
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA	9404141	808184	10212325
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8465304	874950	9340254
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	74444	0	74444
	93-ELECTRICITY CHARGES	24810	0	24810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8581349	874950	9456299
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA	8581349	874950	9456299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36906	0	36906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36906	0	36906
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR	36906	0	36906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5862496	616350	6478846
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	29130	0	29130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5896633	616350	6512983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	694070	0	694070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694070	0	694070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA	6590703	616350	7207053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	29395864	2969518	32365382
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	13901	9545	23446
	93-ELECTRICITY CHARGES	36930	0	36930
TOTAL FOR MH- 2202-GENERAL EDUCATION		29465202	2979063	32444265
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	181099	20575	201674
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181099	20575	201674
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR		29646301	2999638	32645939
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8400704	1101725	9502429
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	17820	0	17820
TOTAL FOR MH- 2202-GENERAL EDUCATION		8423530	1101725	9525255
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA		8423530	1101725	9525255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20435726	1956600	22392326
	02-WAGES	57615	5419	63034
	13-OFFICE EXPENSES	14271	0	14271
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	45710	0	45710
TOTAL FOR MH- 2202-GENERAL EDUCATION		20558329	1962019	22520348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	146820	0	146820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146820	0	146820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR	20705149	1962019	22667168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13179414	1342050	14521464
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	12906	0	12906
	93-ELECTRICITY CHARGES	33710	0	33710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13237037	1345050	14582087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12816	135212	148028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12816	135212	148028
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR	13249853	1480262	14730115
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19823803	2092300	21916103
	02-WAGES	8051	0	8051
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	43720	0	43720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19886881	2092300	21979181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	273764	0	273764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	273764	0	273764
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA	20160645	2092300	22252945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6734529	710550	7445079
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	36790	0	36790
TOTAL FOR MH- 2202-GENERAL EDUCATION		6788326	710550	7498876
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR		6788326	710550	7498876
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17466946	1808080	19275026
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	21364	0	21364
	93-ELECTRICITY CHARGES	35010	0	35010
TOTAL FOR MH- 2202-GENERAL EDUCATION		17540111	1808080	19348191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	171128	0	171128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171128	0	171128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA		17711239	1808080	19519319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29371527	2892834	32264361
	13-OFFICE EXPENSES	13500	8000	21500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542

	91-MEDICAL REIMBURSEMENT	98294	0	98294
	93-ELECTRICITY CHARGES	13340	6900	20240
TOTAL FOR MH- 2202-GENERAL EDUCATION		29501192	2907734	32408926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97560	25660	123220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97560	25660	123220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA		29598752	2933394	32532146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1500024	0	1500024
TOTAL FOR MH- 2202-GENERAL EDUCATION		1500024	0	1500024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA		1500024	0	1500024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16918808	1528200	18447008
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	164396	0	164396
	93-ELECTRICITY CHARGES	31630	0	31630
TOTAL FOR MH- 2202-GENERAL EDUCATION		17124834	1528200	18653034
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA		17124834	1528200	18653034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4828912	294450	5123362
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	23888	0	23888
	93-ELECTRICITY CHARGES	15210	0	15210
TOTAL FOR MH- 2202-GENERAL EDUCATION		4882028	294450	5176478

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	389033	0	389033
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389033	0	389033
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA	5271061	294450	5565511
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20416336	2171628	22587964
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	54434	0	54434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20475788	2171628	22647416
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA	20475788	2171628	22647416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24619976	2513078	27133054
	13-OFFICE EXPENSES	17148	5000	22148
	91-MEDICAL REIMBURSEMENT	0	23246	23246
	93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24654124	2541324	27195448
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	142831	127609	270440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142831	127609	270440
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA	24796955	2668933	27465888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15645274	1339318	16984592
	13-OFFICE EXPENSES	5980	0	5980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	21000	12000	33000

	93-ELECTRICITY CHARGES	50490	0	50490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15727750	1351318	17079068
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR	15727750	1351318	17079068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10795516	1000000	11795516
	13-OFFICE EXPENSES	14271	5163	19434
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	45547	0	45547
	93-ELECTRICITY CHARGES	12058	0	12058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10867392	1010170	11877562
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	532572	0	532572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	532572	0	532572
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR	11399964	1010170	12410134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27466180	2625162	30091342
	13-OFFICE EXPENSES	14824	5000	19824
	16-PUBLICATIONS	3989	0	3989
	91-MEDICAL REIMBURSEMENT	142595	0	142595
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27642588	2630162	30272750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	534316	0	534316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	534316	0	534316
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA	28176904	2630162	30807066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10890470	943300	11833770
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	26562	0	26562
TOTAL FOR MH- 2202-GENERAL EDUCATION		10928805	948318	11877123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25075	0	25075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25075	0	25075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA		10953880	948318	11902198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	800458	0	800458
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		800458	0	800458
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20187278	1901160	22088438
	13-OFFICE EXPENSES	16500	0	16500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	4129	0	4129
	93-ELECTRICITY CHARGES	26810	0	26810
TOTAL FOR MH- 2202-GENERAL EDUCATION		20239723	1901160	22140883
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR		21040181	1901160	22941341
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10729804	1150400	11880204
	13-OFFICE EXPENSES	9000	0	9000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	13178	0	13178
	93-ELECTRICITY CHARGES	4980	0	4980
TOTAL FOR MH- 2202-GENERAL EDUCATION		10761968	1150400	11912368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	141840	0	141840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141840	0	141840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA		10903808	1150400	12054208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	41463037	4218175	45681212
	13-OFFICE EXPENSES	13500	8000	21500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	76183	0	76183
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		41572726	4226175	45798901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	228461	29244	257705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228461	29244	257705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA		41801187	4255419	46056606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6274412	511060	6785472
	13-OFFICE EXPENSES	7243	3600	10843
	93-ELECTRICITY CHARGES	13810	0	13810
TOTAL FOR MH- 2202-GENERAL EDUCATION		6295465	514660	6810125

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR		6295465	514660	6810125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4471770	495500	4967270
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
TOTAL FOR MH- 2202-GENERAL EDUCATION		4489097	495500	4984597
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR		4489097	495500	4984597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	769500	0	769500
	13-OFFICE EXPENSES	3700	0	3700
	93-ELECTRICITY CHARGES	9340	0	9340
TOTAL FOR MH- 2202-GENERAL EDUCATION		782540	0	782540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB		782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28287947	2791136	31079083
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	31960	0	31960
TOTAL FOR MH- 2202-GENERAL EDUCATION		28336698	2791136	31127834
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	189985	0	189985

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389985	0	389985
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA	28726683	2791136	31517819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26391398	2824800	29216198
	13-OFFICE EXPENSES	6500	0	6500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	66960	0	66960
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26491864	2824800	29316664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	72003	23570	95573
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72003	23570	95573
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA	26563867	2848370	29412237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13340836	1695378	15036214
	13-OFFICE EXPENSES	29500	0	29500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	39568	0	39568
	93-ELECTRICITY CHARGES	63680	0	63680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13478590	1695378	15173968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59220	19180	78400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59220	19180	78400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT	13537810	1714558	15252368

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18931890	1677516	20609406
13-OFFICE EXPENSES	25600	0	25600
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	54017	0	54017
93-ELECTRICITY CHARGES	137594	0	137594
TOTAL FOR MH- 2202-GENERAL EDUCATION	19154107	1677516	20831623
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB	19154107	1677516	20831623

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8796124	672500	9468624
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	17510	0	17510
93-ELECTRICITY CHARGES	23010	0	23010
TOTAL FOR MH- 2202-GENERAL EDUCATION	8853435	672500	9525935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA	8853435	672500	9525935

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5756264	575958	6332222
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

	93-ELECTRICITY CHARGES	23870	0	23870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5796925	575958	6372883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29504	0	29504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29504	0	29504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA	5826429	575958	6402387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10502940	976500	11479440
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	47812	0	47812
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10569259	981000	11550259
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR	10569259	981000	11550259
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8385423	871350	9256773
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	19054	0	19054
	93-ELECTRICITY CHARGES	23240	0	23240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8441723	874350	9316073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9891	0	9891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9891	0	9891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR	8451614	874350	9325964

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24778542	2401700	27180242
13-OFFICE EXPENSES	20000	0	20000
16-PUBLICATIONS	7978	0	7978
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
91-MEDICAL REIMBURSEMENT	22758	0	22758
93-ELECTRICITY CHARGES	43373	0	43373
TOTAL FOR MH- 2202-GENERAL EDUCATION	24874685	2401700	27276385

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	379462	1208506	1587968
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	379462	1208506	1587968
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA	25254147	3610206	28864353

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13084127	1283400	14367527
13-OFFICE EXPENSES	8040	6506	14546
16-PUBLICATIONS	1947	0	1947
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
91-MEDICAL REIMBURSEMENT	140046	0	140046
93-ELECTRICITY CHARGES	29000	0	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION	13263702	1289906	14553608

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	546514	0	546514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	546514	0	546514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR	13810216	1289906	15100122

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	20604685	2317670	22922355
	13-OFFICE EXPENSES	2980	0	2980
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
	30-OTHER CONTRACTUAL SERVICES	42000	0	42000
	93-ELECTRICITY CHARGES	27615	2411	30026
TOTAL FOR MH- 2202-GENERAL EDUCATION		20677280	2325087	23002367
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	426126	0	426126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426126	0	426126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR		21103406	2325087	23428493
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4896600	325500	5222100
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	151372	0	151372
	93-ELECTRICITY CHARGES	12533	0	12533
TOTAL FOR MH- 2202-GENERAL EDUCATION		5077296	325500	5402796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA		5277296	325500	5602796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35079262	4006122	39085384
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	34161	0	34161
TOTAL FOR MH- 2202-GENERAL EDUCATION		35130214	4006122	39136336
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31688	0	31688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31688	0	31688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA		35161902	4006122	39168024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34560261	3313300	37873561
	13-OFFICE EXPENSES	45115	0	45115
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	444162	0	444162
	93-ELECTRICITY CHARGES	47667	0	47667
TOTAL FOR MH- 2202-GENERAL EDUCATION		35102211	3313300	38415511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	293057	0	293057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		293057	0	293057
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT		35395268	3313300	38708568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18946937	1906400	20853337
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	225467	0	225467
	93-ELECTRICITY CHARGES	103012	0	103012
TOTAL FOR MH- 2202-GENERAL EDUCATION		19298422	1906400	21204822
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR		19298422	1906400	21204822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7019752	659693	7679445
	13-OFFICE EXPENSES	0	12000	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	77600	0	77600
	93-ELECTRICITY CHARGES	18493	0	18493
TOTAL FOR MH- 2202-GENERAL EDUCATION		7115845	676699	7792544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44785	0	44785
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44785	0	44785
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA		7160630	676699	7837329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	70800	70800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	70800	70800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KAPURTHALA		0	70800	70800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8712965	880650	9593615
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

	93-ELECTRICITY CHARGES	26802	0	26802
TOTAL FOR MH- 2202-GENERAL EDUCATION		8756558	880650	9637208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	313191	0	313191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		513191	0	513191
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA		9269749	880650	10150399
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6731074	596450	7327524
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	0	14900	14900
	93-ELECTRICITY CHARGES	4810	0	4810
TOTAL FOR MH- 2202-GENERAL EDUCATION		6738864	611350	7350214
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR		6738864	611350	7350214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8386129	792000	9178129
	13-OFFICE EXPENSES	0	5500	5500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	13144	0	13144
TOTAL FOR MH- 2202-GENERAL EDUCATION		8399273	802506	9201779
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA		8399273	802506	9201779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11092168	1145750	12237918
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
TOTAL FOR MH- 2202-GENERAL EDUCATION		11109495	1145750	12255245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR		11109495	1145750	12255245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10106942	1052750	11159692
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	259195	0	259195
TOTAL FOR MH- 2202-GENERAL EDUCATION		10384643	1052750	11437393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	256769	0	256769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		256769	0	256769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR		10641412	1052750	11694162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5969579	1029874	6999453
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	93-ELECTRICITY CHARGES	15750	0	15750
TOTAL FOR MH- 2202-GENERAL EDUCATION		5990335	1029874	7020209
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA		5990335	1029874	7020209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22745652	2116914	24862566
	13-OFFICE EXPENSES	9000	3000	12000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	6400	0	6400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22766058	2119914	24885972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	676512	676512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	676512	876512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR	22966058	2796426	25762484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37274079	3188996	40463075
	13-OFFICE EXPENSES	25840	14160	40000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	40683	0	40683
	93-ELECTRICITY CHARGES	25690	0	25690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37371298	3203156	40574454
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	288700	33326	322026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	488700	33326	522026
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT	37859998	3236482	41096480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	40245	0	40245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40245	0	40245

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR		40245	0	40245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27756184	3004850	30761034
	13-OFFICE EXPENSES	6500	7000	13500
	91-MEDICAL REIMBURSEMENT	79251	0	79251
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		27856935	3011850	30868785
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA		27856935	3011850	30868785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13705134	1366700	15071834
	13-OFFICE EXPENSES	14680	0	14680
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	109458	0	109458
	93-ELECTRICITY CHARGES	23470	0	23470
TOTAL FOR MH- 2202-GENERAL EDUCATION		13857748	1366700	15224448
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	110223	0	110223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110223	0	110223
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR		13967971	1366700	15334671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9180840	724550	9905390
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	25080	0	25080
TOTAL FOR MH- 2202-GENERAL EDUCATION		9210927	724550	9935477

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN		9210927	724550	9935477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12230423	1300750	13531173
	02-WAGES	54300	5965	60265
	13-OFFICE EXPENSES	5500	3500	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12312229	1310215	13622444
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA		12312229	1310215	13622444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19790585	2043300	21833885
	13-OFFICE EXPENSES	21800	0	21800
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	18453	0	18453
	93-ELECTRICITY CHARGES	97205	0	97205
TOTAL FOR MH- 2202-GENERAL EDUCATION		19933049	2043300	21976349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	29865	115209	145074
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229865	115209	345074
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB		20162914	2158509	22321423
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7021634	624200	7645834

	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	12500	0	12500
	93-ELECTRICITY CHARGES	23050	0	23050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7073975	624200	7698175
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA	7073975	624200	7698175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	82744606	2927756	85672362
	02-WAGES	27098	0	27098
	13-OFFICE EXPENSES	42000	0	42000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
	31-GRANTS-IN-AID (SALARY)	268824	0	268824
	50-OTHER CHARGES	6659	0	6659
	91-MEDICAL REIMBURSEMENT	309291	0	309291
	93-ELECTRICITY CHARGES	200970	0	200970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	83604929	2927756	86532685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8762	0	8762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8762	0	8762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA	83613691	2927756	86541447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7131111	598250	7729361
	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	104855	96560	201415

	93-ELECTRICITY CHARGES	25680	0	25680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7266652	694810	7961462
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA	7266652	694810	7961462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8816106	801100	9617206
	13-OFFICE EXPENSES	7243	0	7243
	16-PUBLICATIONS	0	2043	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	91-MEDICAL REIMBURSEMENT	21238	0	21238
	93-ELECTRICITY CHARGES	32135	0	32135
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8876722	803685	9680407
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10932	0	10932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10932	0	10932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR	8887654	803685	9691339
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14667821	1582700	16250521
	02-WAGES	54300	5430	59730
	13-OFFICE EXPENSES	5500	3500	9000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	249000	0	249000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14977638	1591630	16569268
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA	14977638	1591630	16569268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15167292	1014100	16181392

	13-OFFICE EXPENSES	4920	4200	9120
	16-PUBLICATIONS	0	5006	5006
	30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
	93-ELECTRICITY CHARGES	37000	0	37000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15270212	1050306	16320518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR	15270212	1050306	16320518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11258958	1055750	12314708
	13-OFFICE EXPENSES	4714	0	4714
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	88075	0	88075
	93-ELECTRICITY CHARGES	27595	0	27595
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11384349	1055750	12440099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR	11384349	1055750	12440099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17978586	1819550	19798136
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	9840	4140	13980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18003432	1823690	19827122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	96875	0	96875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96875	0	96875
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA	18100307	1823690	19923997

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12241940	1220850	13462790
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	41640	0	41640
TOTAL FOR MH- 2202-GENERAL EDUCATION	12300371	1220850	13521221

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	15367	0	15367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15367	0	15367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA	12315738	1220850	13536588

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6156067	604550	6760617
13-OFFICE EXPENSES	1574	30000	31574
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	25774	0	25774
93-ELECTRICITY CHARGES	43290	0	43290
TOTAL FOR MH- 2202-GENERAL EDUCATION	6231712	634550	6866262

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	46497	0	46497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46497	0	46497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR	6278209	634550	6912759

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18238038	1892700	20130738

	13-OFFICE EXPENSES	23520	1540	25060
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	75258	0	75258
	93-ELECTRICITY CHARGES	61712	4320	66032
TOTAL FOR MH- 2202-GENERAL EDUCATION		18403534	1898560	20302094
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	291471	450301	741772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291471	450301	741772
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT		18695005	2348861	21043866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18471584	1819400	20290984
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1967	0	1967
	93-ELECTRICITY CHARGES	17270	0	17270
TOTAL FOR MH- 2202-GENERAL EDUCATION		18508310	1819400	20327710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA		18508310	1819400	20327710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	119500	0	119500
	13-OFFICE EXPENSES	24700	0	24700
TOTAL FOR MH- 2202-GENERAL EDUCATION		144200	0	144200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT		144200	0	144200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8578110	792250	9370360

	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	2992	997	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	763	254	1017
	91-MEDICAL REIMBURSEMENT	18073	0	18073
TOTAL FOR MH- 2202-GENERAL EDUCATION		8614938	793501	9408439
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA		8614938	793501	9408439
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6843823	803068	7646891
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	57544	0	57544
	93-ELECTRICITY CHARGES	24190	0	24190
TOTAL FOR MH- 2202-GENERAL EDUCATION		6942348	803068	7745416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	191710	0	191710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191710	0	191710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA		7134058	803068	7937126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8519716	956600	9476316
	13-OFFICE EXPENSES	7243	0	7243
	93-ELECTRICITY CHARGES	7979	0	7979
TOTAL FOR MH- 2202-GENERAL EDUCATION		8534938	956600	9491538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR		8534938	956600	9491538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	28875073	2982450	31857523
	13-OFFICE EXPENSES	19500	0	19500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	510798	0	510798
	93-ELECTRICITY CHARGES	85800	0	85800
TOTAL FOR MH- 2202-GENERAL EDUCATION		29496177	2982450	32478627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	324943	145100	470043
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		324943	145100	470043
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA		29821120	3127550	32948670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17692853	1703258	19396111
	13-OFFICE EXPENSES	5980	0	5980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
	91-MEDICAL REIMBURSEMENT	256549	0	256549
	93-ELECTRICITY CHARGES	38246	5084	43330
TOTAL FOR MH- 2202-GENERAL EDUCATION		18059634	1735342	19794976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR		18059634	1735342	19794976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42555611	1593700	44149311
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	718746	0	718746

	93-ELECTRICITY CHARGES	5270	0	5270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43299633	1593700	44893333
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA	43299633	1593700	44893333
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	1000000	0	1000000
	50-OTHER CHARGES	650000	0	650000
	91-MEDICAL REIMBURSEMENT	812864	66749	879613
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2462864	66749	2529613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA	2462864	66749	2529613
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9638930	992000	10630930
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	23130	19682	42812
	93-ELECTRICITY CHARGES	23460	0	23460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9702311	1011682	10713993
	TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA	9702311	1011682	10713993
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15389621	1624624	17014245
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	129132	0	129132
	93-ELECTRICITY CHARGES	38608	0	38608

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15579887	1624624	17204511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15560	0	15560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15560	0	15560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR	15595447	1624624	17220071
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20759073	0	20759073
	31-GRANTS-IN-AID (SALARY)	1871079	0	1871079
	93-ELECTRICITY CHARGES	23500	0	23500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22653652	0	22653652
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	22653652	0	22653652
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11445632	0	11445632
	02-WAGES	5420	0	5420
	93-ELECTRICITY CHARGES	12720	0	12720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11463772	0	11463772
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI	11463772	0	11463772
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30872991	2089666	32962657
	13-OFFICE EXPENSES	19000	0	19000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	70996	0	70996
	93-ELECTRICITY CHARGES	31890	0	31890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30999883	2089666	33089549
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI	30999883	2089666	33089549

DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10932424	963150	11895574
13-OFFICE EXPENSES	15000	0	15000
91-MEDICAL REIMBURSEMENT	53900	0	53900
93-ELECTRICITY CHARGES	30550	0	30550
TOTAL FOR MH- 2202-GENERAL EDUCATION	11031874	963150	11995024
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI	11031874	963150	11995024

DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18355183	1769300	20124483
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	54680	0	54680
TOTAL FOR MH- 2202-GENERAL EDUCATION	18421863	1774306	20196169
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI	18421863	1774306	20196169

DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26573494	1175600	27749094
13-OFFICE EXPENSES	56999	0	56999
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	49049	0	49049
93-ELECTRICITY CHARGES	75710	0	75710
TOTAL FOR MH- 2202-GENERAL EDUCATION	26760258	1175600	27935858
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI	26760258	1175600	27935858

DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15722230	1421542	17143772
13-OFFICE EXPENSES	26000	0	26000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	66373	0	66373
93-ELECTRICITY CHARGES	9950	0	9950

TOTAL FOR MH- 2202-GENERAL EDUCATION	15829559	1421542	17251101

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI	15829559	1421542	17251101

DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26791148	2138100	28929248
13-OFFICE EXPENSES	16000	0	16000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	2340	0	2340

TOTAL FOR MH- 2202-GENERAL EDUCATION	26814494	2138100	28952594

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI	26814494	2138100	28952594

DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23237781	2013000	25250781
13-OFFICE EXPENSES	26000	0	26000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	26400	0	26400
93-ELECTRICITY CHARGES	31680	0	31680

TOTAL FOR MH- 2202-GENERAL EDUCATION	23326867	2013000	25339867

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI		23326867	2013000	25339867
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18049540	1377300	19426840
	13-OFFICE EXPENSES	26000	0	26000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	11060	0	11060
TOTAL FOR MH- 2202-GENERAL EDUCATION		18091606	1377300	19468906
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		18091606	1377300	19468906
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	52118633	4449931	56568564
	13-OFFICE EXPENSES	16000	10000	26000
	16-PUBLICATIONS	2043	3989	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	31-GRANTS-IN-AID (SALARY)	197000000	0	197000000
	91-MEDICAL REIMBURSEMENT	98512	0	98512
	93-ELECTRICITY CHARGES	112870	50370	163240
TOTAL FOR MH- 2202-GENERAL EDUCATION		249348058	4515307	253863365
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI		249348058	4515307	253863365
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10507806	1049650	11557456
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10525354	1049650	11575004
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI	10525354	1049650	11575004
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28992346	2418432	31410778
	13-OFFICE EXPENSES	12000	6000	18000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	22143	0	22143
	93-ELECTRICITY CHARGES	9520	0	9520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29036009	2429438	31465447
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI	29036009	2429438	31465447
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16820909	1372830	18193739
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	10310	0	10310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16848225	1372830	18221055
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI	16848225	1372830	18221055
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2434883	0	2434883
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2434883	0	2434883
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI	2434883	0	2434883
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	17988246	1699290	19687536
	13-OFFICE EXPENSES	19000	0	19000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	46466	0	46466
TOTAL FOR MH- 2202-GENERAL EDUCATION		18058718	1699290	19758008
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI		18058718	1699290	19758008
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1344092	0	1344092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1344092	0	1344092
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI		1344092	0	1344092
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15924926	937086	16862012
	13-OFFICE EXPENSES	12000	7000	19000
	93-ELECTRICITY CHARGES	5180	0	5180
TOTAL FOR MH- 2202-GENERAL EDUCATION		15942106	944086	16886192
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI		15942106	944086	16886192
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18812372	1977192	20789564
	13-OFFICE EXPENSES	19000	0	19000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	1510	100	1610
TOTAL FOR MH- 2202-GENERAL EDUCATION		18837888	1977292	20815180
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI		18837888	1977292	20815180

DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9723638	701000	10424638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9723638	701000	10424638
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI	9723638	701000	10424638
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7588364	762700	8351064
	13-OFFICE EXPENSES	19000	0	19000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	31460	0	31460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7643830	762700	8406530
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI	7643830	762700	8406530
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24488664	2466200	26954864
	13-OFFICE EXPENSES	23000	3000	26000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	364628	0	364628
	93-ELECTRICITY CHARGES	24530	0	24530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24900822	2474206	27375028
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI	24900822	2474206	27375028
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23583274	2231550	25814824
	13-OFFICE EXPENSES	25611	0	25611

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	17628	0	17628
TOTAL FOR MH- 2202-GENERAL EDUCATION		23631519	2231550	25863069
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI		23631519	2231550	25863069
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29102606	2926557	32029163
	13-OFFICE EXPENSES	16000	13000	29000
	93-ELECTRICITY CHARGES	13960	9162	23122
TOTAL FOR MH- 2202-GENERAL EDUCATION		29132566	2948719	32081285
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI		29132566	2948719	32081285
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12934446	1370216	14304662
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	48300	0	48300
	93-ELECTRICITY CHARGES	23953	0	23953
TOTAL FOR MH- 2202-GENERAL EDUCATION		13023705	1370216	14393921
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI		13023705	1370216	14393921
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10224673	918700	11143373
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	11780	0	11780
TOTAL FOR MH- 2202-GENERAL EDUCATION		10253459	918700	11172159
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI		10253459	918700	11172159
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20795278	1888988	22684266
	13-OFFICE EXPENSES	16000	10000	26000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	42816	0	42816
TOTAL FOR MH- 2202-GENERAL EDUCATION		20859100	1898988	22758088
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI		20859100	1898988	22758088
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13669120	990600	14659720
	13-OFFICE EXPENSES	4500	0	4500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	40480	0	40480
TOTAL FOR MH- 2202-GENERAL EDUCATION		13719106	990600	14709706
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA		13719106	990600	14709706
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	127904939	12839395	140744334
	13-OFFICE EXPENSES	107500	11500	119000
	16-PUBLICATIONS	23950	5935	29885

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6759	1017	7776
	91-MEDICAL REIMBURSEMENT	642025	0	642025
	93-ELECTRICITY CHARGES	285727	0	285727
TOTAL FOR MH- 2202-GENERAL EDUCATION		128970900	12857847	141828747
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA		128970900	12857847	141828747
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8877394	915850	9793244
	13-OFFICE EXPENSES	8500	3000	11500
	91-MEDICAL REIMBURSEMENT	17953	0	17953
	93-ELECTRICITY CHARGES	13350	0	13350
TOTAL FOR MH- 2202-GENERAL EDUCATION		8917197	918850	9836047
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA		8917197	918850	9836047
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9845402	1013450	10858852
	16-PUBLICATIONS	3989	0	3989
TOTAL FOR MH- 2202-GENERAL EDUCATION		9849391	1013450	10862841
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA		9849391	1013450	10862841
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16605326	1620550	18225876
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	36212	22533	58745
	93-ELECTRICITY CHARGES	48790	0	48790
TOTAL FOR MH- 2202-GENERAL EDUCATION		16706834	1643083	18349917

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA		16706834	1643083	18349917
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9551754	1090634	10642388
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	124541	0	124541
TOTAL FOR MH- 2202-GENERAL EDUCATION		9689801	1090634	10780435
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA		9689801	1090634	10780435
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8413504	785650	9199154
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	38748	0	38748
	93-ELECTRICITY CHARGES	22775	0	22775
TOTAL FOR MH- 2202-GENERAL EDUCATION		8488533	785650	9274183
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA		8488533	785650	9274183
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18392422	1796380	20188802
	13-OFFICE EXPENSES	9500	8000	17500
	16-PUBLICATIONS	3989	0	3989
	91-MEDICAL REIMBURSEMENT	23822	0	23822
	93-ELECTRICITY CHARGES	12280	0	12280
TOTAL FOR MH- 2202-GENERAL EDUCATION		18442013	1804380	20246393

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		18442013	1804380	20246393
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22645703	252100	22897803
	13-OFFICE EXPENSES	42992	0	42992
	16-PUBLICATIONS	1400	0	1400
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	91-MEDICAL REIMBURSEMENT	85219	0	85219
TOTAL FOR MH- 2202-GENERAL EDUCATION		22775856	252100	23027956
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA		22775856	252100	23027956
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	89994505	6817550	96812055
	13-OFFICE EXPENSES	68472	0	68472
	16-PUBLICATIONS	14107	546	14653
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3660	475	4135
	50-OTHER CHARGES	0	22108	22108
	91-MEDICAL REIMBURSEMENT	162094	0	162094
	92-TELEPHONE	0	825	825
	93-ELECTRICITY CHARGES	118880	0	118880
TOTAL FOR MH- 2202-GENERAL EDUCATION		90361718	6841504	97203222
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA		90361718	6841504	97203222
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	147622939	9189587	156812526
	13-OFFICE EXPENSES	207580	4000	211580
	16-PUBLICATIONS	19449	4485	23934

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5793	16542	22335
	91-MEDICAL REIMBURSEMENT	892334	60885	953219
	93-ELECTRICITY CHARGES	789683	0	789683
	TOTAL FOR MH- 2202-GENERAL EDUCATION	149537778	9275499	158813277
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA	149537778	9275499	158813277
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	86311181	7979045	94290226
	13-OFFICE EXPENSES	21436	4000	25436
	16-PUBLICATIONS	16524	0	16524
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3993	1017	5010
	91-MEDICAL REIMBURSEMENT	573136	113941	687077
	93-ELECTRICITY CHARGES	256910	0	256910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87183180	8098003	95281183
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA	87183180	8098003	95281183
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	60669767	6785450	67455217
	13-OFFICE EXPENSES	35500	3000	38500
	16-PUBLICATIONS	13978	6478	20456
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5152	542	5694
	28-PROFESSIONAL SERVICES	90000	0	90000
	91-MEDICAL REIMBURSEMENT	359896	57363	417259
	93-ELECTRICITY CHARGES	26429	0	26429
	TOTAL FOR MH- 2202-GENERAL EDUCATION	61200722	6852833	68053555
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA	61200722	6852833	68053555
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18718555	5023955	23742510
13-OFFICE EXPENSES	19565	4000	23565
16-PUBLICATIONS	18574	0	18574
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	9229	950	10179
91-MEDICAL REIMBURSEMENT	16307	4865	21172
93-ELECTRICITY CHARGES	14960	0	14960

TOTAL FOR MH- 2202-GENERAL EDUCATION	18797190	5033770	23830960

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA	18797190	5033770	23830960

DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18280307	5785626	24065933
13-OFFICE EXPENSES	17500	0	17500
16-PUBLICATIONS	11870	0	11870
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	1017	2576
91-MEDICAL REIMBURSEMENT	69198	0	69198
93-ELECTRICITY CHARGES	58350	0	58350

TOTAL FOR MH- 2202-GENERAL EDUCATION	18438784	5786643	24225427

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA	18438784	5786643	24225427

DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16396777	1631000	18027777
13-OFFICE EXPENSES	8500	0	8500
16-PUBLICATIONS	2529	1946	4475
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	475	1492
91-MEDICAL REIMBURSEMENT	6535	0	6535
93-ELECTRICITY CHARGES	111990	0	111990

	TOTAL FOR MH- 2202-GENERAL EDUCATION	16527348	1633421	18160769
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA	16527348	1633421	18160769
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19949119	1900471	21849590
	13-OFFICE EXPENSES	27000	0	27000
	16-PUBLICATIONS	5935	0	5935
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	45860	0	45860
	93-ELECTRICITY CHARGES	15190	0	15190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20044121	1900471	21944592
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA	20044121	1900471	21944592
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12594672	16645040	29239712
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
	91-MEDICAL REIMBURSEMENT	180935	0	180935
	93-ELECTRICITY CHARGES	30720	0	30720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12821808	16645040	29466848
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA	12821808	16645040	29466848
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13520	0	13520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13520	0	13520
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA	13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38806249	5052400	43858649
	13-OFFICE EXPENSES	25000	0	25000
	16-PUBLICATIONS	7978	1946	9924
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	542	1559
	91-MEDICAL REIMBURSEMENT	209416	0	209416
	93-ELECTRICITY CHARGES	62840	0	62840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39112500	5054888	44167388
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA	39112500	5054888	44167388
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26751814	0	26751814
	13-OFFICE EXPENSES	5000	0	5000
	16-PUBLICATIONS	3989	543	4532
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	184234	0	184234
	93-ELECTRICITY CHARGES	9090	0	9090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26955144	543	26955687
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA	26955144	543	26955687
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35691931	4399210	40091141
	13-OFFICE EXPENSES	8500	3000	11500
	16-PUBLICATIONS	7978	0	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	226747	0	226747
	93-ELECTRICITY CHARGES	42800	0	42800

	TOTAL FOR MH- 2202-GENERAL EDUCATION	35978973	4402210	40381183
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA	35978973	4402210	40381183
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26033145	1312658	27345803
	16-PUBLICATIONS	2043	0	2043
	91-MEDICAL REIMBURSEMENT	39527	0	39527
	93-ELECTRICITY CHARGES	138436	0	138436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26213151	1312658	27525809
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA	26213151	1312658	27525809
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14364290	1504303	15868593
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	129571	0	129571
	93-ELECTRICITY CHARGES	34550	0	34550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14536411	1504303	16040714
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR	14536411	1504303	16040714
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12746336	1110550	13856886
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	3450	0	3450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12764792	1114550	13879342
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR	12764792	1114550	13879342
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	7687527	899710	8587237
	13-OFFICE EXPENSES	6000	4000	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	1913	0	1913
TOTAL FOR MH- 2202-GENERAL EDUCATION		7700446	903710	8604156
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR		7700446	903710	8604156
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23198672	1666450	24865122
TOTAL FOR MH- 2202-GENERAL EDUCATION		23381731	1670450	25052181
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		23381731	1670450	25052181
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23198672	1666450	24865122
	13-OFFICE EXPENSES	16500	4000	20500
TOTAL FOR MH- 2202-GENERAL EDUCATION		23381731	1670450	25052181
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		23381731	1670450	25052181
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	16-PUBLICATIONS	6032	0	6032
TOTAL FOR MH- 2202-GENERAL EDUCATION		23381731	1670450	25052181
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		23381731	1670450	25052181
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	16-PUBLICATIONS	6032	0	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2576	0	2576
	91-MEDICAL REIMBURSEMENT	23950	0	23950

	TOTAL FOR MH- 2202-GENERAL EDUCATION	23381731	1670450	25052181
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	23381731	1670450	25052181
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	134001	0	134001
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23381731	1670450	25052181
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	23381731	1670450	25052181
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	134001	0	134001
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23381731	1670450	25052181
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	23381731	1670450	25052181
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11337215	1005550	12342765
	13-OFFICE EXPENSES	11772	0	11772
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	13600	0	13600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11367604	1005550	12373154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	58961	0	58961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58961	0	58961
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA	11426565	1005550	12432115
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5486727	460950	5947677
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
	93-ELECTRICITY CHARGES	3310	0	3310
TOTAL FOR MH- 2202-GENERAL EDUCATION		5504018	460950	5964968
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA		5504018	460950	5964968
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	471628	0	471628
	91-MEDICAL REIMBURSEMENT	86030	0	86030
TOTAL FOR MH- 2202-GENERAL EDUCATION		557658	0	557658
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA		557658	0	557658
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	103508	0	103508
	93-ELECTRICITY CHARGES	43660	0	43660
TOTAL FOR MH- 2202-GENERAL EDUCATION		147168	0	147168
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA		147168	0	147168
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2015952	0	2015952
	16-PUBLICATIONS	1946	0	1946
	93-ELECTRICITY CHARGES	1240	0	1240
TOTAL FOR MH- 2202-GENERAL EDUCATION		2019138	0	2019138
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA		2019138	0	2019138
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13656140	1388450	15044590
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	187826	0	187826
	93-ELECTRICITY CHARGES	10943	0	10943
TOTAL FOR MH- 2202-GENERAL EDUCATION		13869915	1388450	15258365
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR		13869915	1388450	15258365
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	48090	0	48090
	13-OFFICE EXPENSES	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		48090	3000	51090
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA		48090	3000	51090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8255726	934750	9190476
	13-OFFICE EXPENSES	4000	0	4000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	90930	0	90930
TOTAL FOR MH- 2202-GENERAL EDUCATION		8355662	934750	9290412
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR		8355662	934750	9290412
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11553476	1015300	12568776
	13-OFFICE EXPENSES	10455	5000	15455
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	33390	0	33390

TOTAL FOR MH- 2202-GENERAL EDUCATION		11602327	1020300	12622627
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA		11602327	1020300	12622627
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6626442	713300	7339742
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	3989	0	3989
	93-ELECTRICITY CHARGES	7620	0	7620
TOTAL FOR MH- 2202-GENERAL EDUCATION		6646551	713300	7359851
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA		6646551	713300	7359851
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20910958	2072565	22983523
	13-OFFICE EXPENSES	40000	0	40000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	66308	0	66308
	93-ELECTRICITY CHARGES	83050	0	83050
TOTAL FOR MH- 2202-GENERAL EDUCATION		21100316	2077571	23177887
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR		21100316	2077571	23177887
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10072730	1004650	11077380
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	26470	0	26470
	93-ELECTRICITY CHARGES	11610	0	11610

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10124316	1004650	11128966
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA	10124316	1004650	11128966
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18248086	1602128	19850214
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	49755	0	49755
	93-ELECTRICITY CHARGES	41640	0	41640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18352487	1606128	19958615
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR	18352487	1606128	19958615
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7040504	700125	7740629
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7054010	700125	7754135
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA	7054010	700125	7754135
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12324482	1274650	13599132
	13-OFFICE EXPENSES	4000	4000	8000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	12286	0	12286

TOTAL FOR MH- 2202-GENERAL EDUCATION		12340768	1283656	13624424
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR		12340768	1283656	13624424
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		8242076	1007744	9249820
13-OFFICE EXPENSES		11500	0	11500
16-PUBLICATIONS		3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		1017	0	1017
91-MEDICAL REIMBURSEMENT		39200	0	39200
93-ELECTRICITY CHARGES		36613	0	36613
TOTAL FOR MH- 2202-GENERAL EDUCATION		8334395	1007744	9342139
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA		8334395	1007744	9342139
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		9337608	926900	10264508
13-OFFICE EXPENSES		8000	4000	12000
16-PUBLICATIONS		3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION		9350614	930900	10281514
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR		9350614	930900	10281514
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		16614529	1667850	18282379
13-OFFICE EXPENSES		8500	3000	11500
16-PUBLICATIONS		3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		1017	0	1017
91-MEDICAL REIMBURSEMENT		12322	0	12322

	TOTAL FOR MH- 2202-GENERAL EDUCATION	16640357	1670850	18311207
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA	16640357	1670850	18311207
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHARAM KOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	631650	631650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	631650	631650
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHARAM KOT MOGA	0	631650	631650
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	3220	0	3220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3220	0	3220
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR	3220	0	3220
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8023813	781945	8805758
	13-OFFICE EXPENSES	5000	0	5000
	16-PUBLICATIONS	2043	0	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	93-ELECTRICITY CHARGES	31200	0	31200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8062598	781945	8844543
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA	8062598	781945	8844543
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9002609	880150	9882759
	13-OFFICE EXPENSES	8000	0	8000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	46380	0	46380

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9061995	880150	9942145
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR	9061995	880150	9942145
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31156930	2753740	33910670
	13-OFFICE EXPENSES	26500	0	26500
	16-PUBLICATIONS	3077	912	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	129091	0	129091
	93-ELECTRICITY CHARGES	60140	0	60140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31376755	2754652	34131407
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA	31376755	2754652	34131407
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21719653	1919850	23639503
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	100381	0	100381
	93-ELECTRICITY CHARGES	37310	0	37310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21874350	1919850	23794200
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR	21874350	1919850	23794200
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12538191	1169250	13707441
	13-OFFICE EXPENSES	3500	0	3500
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	52000	0	52000
	93-ELECTRICITY CHARGES	80800	0	80800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12679497	1169250	13848747
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA	12679497	1169250	13848747
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11425605	1084400	12510005
	13-OFFICE EXPENSES	8500	5000	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	21273	0	21273
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11459367	1090417	12549784
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA	11459367	1090417	12549784
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18890278	1960332	20850610
	13-OFFICE EXPENSES	11500	4000	15500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	151880	0	151880
	93-ELECTRICITY CHARGES	23730	0	23730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19082394	1964332	21046726
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA	19082394	1964332	21046726
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21789250	2028100	23817350

	13-OFFICE EXPENSES	56500	0	56500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	20400	0	20400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21871156	2028100	23899256
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA	21871156	2028100	23899256
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7278330	748000	8026330
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	158935	0	158935
	93-ELECTRICITY CHARGES	11470	10110	21580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7462241	758110	8220351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA	7462241	758110	8220351
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6963510	717050	7680560
	13-OFFICE EXPENSES	23000	4000	27000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	45665	0	45665
	93-ELECTRICITY CHARGES	9670	0	9670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7046851	721050	7767901
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR	7046851	721050	7767901
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7026193	770400	7796593
	13-OFFICE EXPENSES	42895	19170	62065
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	29661	0	29661
	93-ELECTRICITY CHARGES	6880	0	6880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7110635	789570	7900205
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR	7110635	789570	7900205
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	104393	12486	116879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104393	12486	116879
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI	104393	12486	116879
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17729352	1554600	19283952
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	73662	0	73662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17819520	1554600	19374120
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA	17819520	1554600	19374120
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6106664	585600	6692264
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	397431	0	397431
	93-ELECTRICITY CHARGES	30691	0	30691
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6547275	586617	7133892
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA	6547275	586617	7133892
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9266785	1001550	10268335
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	18400	0	18400
	93-ELECTRICITY CHARGES	930	0	930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9299121	1005550	10304671
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR	9299121	1005550	10304671
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7246798	744800	7991598
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	104303	0	104303
	93-ELECTRICITY CHARGES	22560	0	22560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7387167	744800	8131967
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA	7387167	744800	8131967
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	12801414	1153550	13954964
	13-OFFICE EXPENSES	4000	4000	8000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	172514	0	172514
	93-ELECTRICITY CHARGES	31420	0	31420
TOTAL FOR MH- 2202-GENERAL EDUCATION		13009348	1162556	14171904
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR		13009348	1162556	14171904
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16343600	1486550	17830150
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	81077	0	81077
	93-ELECTRICITY CHARGES	30490	0	30490
TOTAL FOR MH- 2202-GENERAL EDUCATION		16468673	1486550	17955223
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA		16468673	1486550	17955223
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19195943	1868400	21064343
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	34971	0	34971
	93-ELECTRICITY CHARGES	146710	0	146710
TOTAL FOR MH- 2202-GENERAL EDUCATION		19392630	1872400	21265030

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR		19392630	1872400	21265030
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10008528	943450	10951978
	13-OFFICE EXPENSES	3500	0	3500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	40421	0	40421
	93-ELECTRICITY CHARGES	5330	0	5330
TOTAL FOR MH- 2202-GENERAL EDUCATION		10062785	943450	11006235
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA		10062785	943450	11006235
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6495600	758202	7253802
	13-OFFICE EXPENSES	8000	0	8000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	20200	0	20200
	93-ELECTRICITY CHARGES	21000	0	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6549806	758202	7308008
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR		6549806	758202	7308008
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16345370	1663000	18008370
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	34210	0	34210
	93-ELECTRICITY CHARGES	7250	0	7250
TOTAL FOR MH- 2202-GENERAL EDUCATION		16401836	1667000	18068836
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR		16401836	1667000	18068836
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4907318	516050	5423368
	13-OFFICE EXPENSES	3224	0	3224
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	8460	0	8460
TOTAL FOR MH- 2202-GENERAL EDUCATION		4924009	516050	5440059
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16348	0	16348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16348	0	16348
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR		4940357	516050	5456407
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16909228	1328750	18237978
	13-OFFICE EXPENSES	108000	4000	112000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	52382	0	52382
	93-ELECTRICITY CHARGES	143450	0	143450
TOTAL FOR MH- 2202-GENERAL EDUCATION		17218066	1332750	18550816
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR		17218066	1332750	18550816
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	11664070	1159550	12823620
	13-OFFICE EXPENSES	8500	3000	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	52755	0	52755
	93-ELECTRICITY CHARGES	25570	0	25570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11755901	1162550	12918451
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA	11755901	1162550	12918451
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38825343	4193300	43018643
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	26177	0	26177
	93-ELECTRICITY CHARGES	38880	0	38880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38905406	4193300	43098706
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR	38905406	4193300	43098706
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12670530	1107150	13777680
	13-OFFICE EXPENSES	8000	0	8000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	28060	0	28060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12706590	1112156	13818746
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR	12706590	1112156	13818746

DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8826871	909050	9735921
13-OFFICE EXPENSES	4000	4000	8000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION	8830871	918056	9748927
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR	8830871	918056	9748927

DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26520994	3096000	29616994
13-OFFICE EXPENSES	10000	0	10000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	209268	0	209268
93-ELECTRICITY CHARGES	125160	0	125160
TOTAL FOR MH- 2202-GENERAL EDUCATION	26870428	3096000	29966428
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR	26870428	3096000	29966428

DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20241331	2200550	22441881
13-OFFICE EXPENSES	11500	4000	15500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	57490	0	57490
93-ELECTRICITY CHARGES	11100	0	11100
TOTAL FOR MH- 2202-GENERAL EDUCATION	20326427	2204550	22530977

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA		20326427	2204550	22530977
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDD A MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10453864	929780	11383644
	13-OFFICE EXPENSES	58000	0	58000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	32770	0	32770
TOTAL FOR MH- 2202-GENERAL EDUCATION		10549640	929780	11479420
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDD A MUKATSAR		10549640	929780	11479420
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7757802	746200	8504002
	13-OFFICE EXPENSES	8000	0	8000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	10630	0	10630
TOTAL FOR MH- 2202-GENERAL EDUCATION		7776432	751206	8527638
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR		7776432	751206	8527638
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7952552	781550	8734102
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	32518	0	32518
	93-ELECTRICITY CHARGES	53328	0	53328

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8051904	781550	8833454
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA	8051904	781550	8833454
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12355671	1251843	13607514
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	68609	0	68609
	93-ELECTRICITY CHARGES	45680	0	45680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12482966	1255843	13738809
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR	12482966	1255843	13738809
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6266033	630400	6896433
	13-OFFICE EXPENSES	8500	3000	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	94450	0	94450
	93-ELECTRICITY CHARGES	18410	0	18410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6391382	634417	7025799
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA	6391382	634417	7025799
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7340522	762000	8102522
	13-OFFICE EXPENSES	8000	0	8000
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	20610	0	20610
TOTAL FOR MH- 2202-GENERAL EDUCATION		7369132	767006	8136138
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR		7369132	767006	8136138
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11896696	1161450	13058146
	13-OFFICE EXPENSES	8500	3000	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	23710	0	23710
TOTAL FOR MH- 2202-GENERAL EDUCATION		11933912	1164450	13098362
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA		11933912	1164450	13098362
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9146676	950450	10097126
	13-OFFICE EXPENSES	58000	4000	62000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	29629	0	29629
	93-ELECTRICITY CHARGES	31760	0	31760
TOTAL FOR MH- 2202-GENERAL EDUCATION		9271071	954450	10225521
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR		9271071	954450	10225521
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13246441	1530750	14777191
	13-OFFICE EXPENSES	11500	0	11500

	16-PUBLICATIONS	3989	0	3989
	93-ELECTRICITY CHARGES	35038	0	35038
TOTAL FOR MH- 2202-GENERAL EDUCATION		13296968	1530750	14827718
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA		13296968	1530750	14827718
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25985450	2974246	28959696
	13-OFFICE EXPENSES	50000	0	50000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	37605	12000	49605
	93-ELECTRICITY CHARGES	45810	0	45810
TOTAL FOR MH- 2202-GENERAL EDUCATION		26123871	2986246	29110117
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19025	0	19025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19025	0	19025
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT		26142896	2986246	29129142
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26406770	2737400	29144170
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	293170	0	293170
	93-ELECTRICITY CHARGES	47990	0	47990
TOTAL FOR MH- 2202-GENERAL EDUCATION		26764436	2737400	29501836
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA		26764436	2737400	29501836
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13929474	1299200	15228674
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	63730	0	63730
	93-ELECTRICITY CHARGES	2770	0	2770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14003974	1299200	15303174
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR	14003974	1299200	15303174
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16343492	1515450	17858942
	13-OFFICE EXPENSES	8500	5000	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	475	1017
	91-MEDICAL REIMBURSEMENT	55540	0	55540
	93-ELECTRICITY CHARGES	19800	0	19800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16431863	1520925	17952788
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA	16431863	1520925	17952788
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1904582	0	1904582
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1904582	0	1904582
	TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR	1904582	0	1904582
DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1401849	0	1401849
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1401849	0	1401849
	TOTAL FOR DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR	1401849	0	1401849
DDO- HEADMASTER HIGH SCHOOL, BASSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	31-GRANTS-IN-AID (SALARY)	0	570867	570867
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	570867	570867
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, BASSOWAL KAPURTHALA		0	570867	570867
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18542860	2040454	20583314
	02-WAGES	133146	13418	146564
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	10055	0	10055
	93-ELECTRICITY CHARGES	96570	0	96570
TOTAL FOR MH- 2202-GENERAL EDUCATION		18793938	2053872	20847810
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA		18793938	2053872	20847810
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1568000	0	1568000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1568000	0	1568000
TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR		1568000	0	1568000
DDO- HEADMASTER KALAR KHALSA HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1194250	201855	1396105
TOTAL FOR MH- 2202-GENERAL EDUCATION		1194250	201855	1396105
TOTAL FOR DDO- HEADMASTER KALAR KHALSA HIGH SCHOOL HARINA HOSHIARPUR		1194250	201855	1396105
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2347349	0	2347349
TOTAL FOR MH- 2202-GENERAL EDUCATION		2347349	0	2347349
TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR		2347349	0	2347349
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	31-GRANTS-IN-AID (SALARY)	5141991	0	5141991
TOTAL FOR MH- 2202-GENERAL EDUCATION		5141991	0	5141991
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA		5141991	0	5141991
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1602927	0	1602927
TOTAL FOR MH- 2202-GENERAL EDUCATION		1602927	0	1602927
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA		1602927	0	1602927
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1571027	0	1571027
TOTAL FOR MH- 2202-GENERAL EDUCATION		1571027	0	1571027
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR		1571027	0	1571027
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	102908	0	102908
	31-GRANTS-IN-AID (SALARY)	5863724	0	5863724
TOTAL FOR MH- 2202-GENERAL EDUCATION		5966632	0	5966632
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA		5966632	0	5966632
DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3091872	774599	3866471
TOTAL FOR MH- 2202-GENERAL EDUCATION		3091872	774599	3866471
TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR		3091872	774599	3866471
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3462681	0	3462681
TOTAL FOR MH- 2202-GENERAL EDUCATION		3462681	0	3462681
TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR		3462681	0	3462681
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	5984537	0	5984537
TOTAL FOR MH- 2202-GENERAL EDUCATION		5984537	0	5984537
TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA		5984537	0	5984537
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1544619	0	1544619
TOTAL FOR MH- 2202-GENERAL EDUCATION		1544619	0	1544619
TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA		1544619	0	1544619
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	5976840	0	5976840
TOTAL FOR MH- 2202-GENERAL EDUCATION		5976840	0	5976840
TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR		5976840	0	5976840
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	803060	0	803060
TOTAL FOR MH- 2202-GENERAL EDUCATION		803060	0	803060
TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA		803060	0	803060
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1470474	0	1470474
TOTAL FOR MH- 2202-GENERAL EDUCATION		1470474	0	1470474
TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA		1470474	0	1470474
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	268342	0	268342
TOTAL FOR MH- 2202-GENERAL EDUCATION		268342	0	268342
TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN		268342	0	268342
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA				

Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	687361	0	687361
TOTAL FOR MH- 2202-GENERAL EDUCATION		687361	0	687361
TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA		687361	0	687361
DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8484190	268500	8752690
TOTAL FOR MH- 2202-GENERAL EDUCATION		8484190	268500	8752690
TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN		8484190	268500	8752690
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	887401	0	887401
TOTAL FOR MH- 2202-GENERAL EDUCATION		887401	0	887401
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA		887401	0	887401
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	4710075	0	4710075
TOTAL FOR MH- 2202-GENERAL EDUCATION		4710075	0	4710075
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA		4710075	0	4710075
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2800548	0	2800548
TOTAL FOR MH- 2202-GENERAL EDUCATION		2800548	0	2800548
TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR		2800548	0	2800548
DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17247	0	17247
	16-PUBLICATIONS	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		22247	0	22247

TOTAL FOR DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN		22247	0	22247
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12561077	1302800	13863877
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	53280	0	53280
TOTAL FOR MH- 2202-GENERAL EDUCATION		12628364	1305800	13934164
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR		12628364	1305800	13934164
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	893671	375376	1269047
TOTAL FOR MH- 2202-GENERAL EDUCATION		893671	375376	1269047
TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR		893671	375376	1269047
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	48598498	5179228	53777726
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	25393	0	25393
	93-ELECTRICITY CHARGES	57450	0	57450
TOTAL FOR MH- 2202-GENERAL EDUCATION		48698132	5179228	53877360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	105160	0	105160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105160	0	105160
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA		48803292	5179228	53982520

DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	696650	0	696650
TOTAL FOR MH- 2202-GENERAL EDUCATION		696650	0	696650
TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR		696650	0	696650
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	805536	0	805536
TOTAL FOR MH- 2202-GENERAL EDUCATION		805536	0	805536
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA		805536	0	805536
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1740655	0	1740655
TOTAL FOR MH- 2202-GENERAL EDUCATION		1740655	0	1740655
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA		1740655	0	1740655
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	678932	0	678932
TOTAL FOR MH- 2202-GENERAL EDUCATION		678932	0	678932
TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR		678932	0	678932
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26789625	2397032	29186657
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	25-CLOTHING AND TENTAGE	29400	0	29400
	93-ELECTRICITY CHARGES	44610	0	44610
TOTAL FOR MH- 2202-GENERAL EDUCATION		26886641	2397032	29283673

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA		26886641	2397032	29283673
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
31-GRANTS-IN-AID (SALARY)		1001987	0	1001987
TOTAL FOR MH- 2202-GENERAL EDUCATION		1001987	0	1001987
TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA		1001987	0	1001987
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
31-GRANTS-IN-AID (SALARY)		8714425	0	8714425
TOTAL FOR MH- 2202-GENERAL EDUCATION		8714425	0	8714425
TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA		8714425	0	8714425
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		17632050	1865400	19497450
02-WAGES		46777	16257	63034
13-OFFICE EXPENSES		14271	0	14271
16-PUBLICATIONS		3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		1018	0	1018
91-MEDICAL REIMBURSEMENT		13134	0	13134
93-ELECTRICITY CHARGES		6550	0	6550
TOTAL FOR MH- 2202-GENERAL EDUCATION		17717789	1881657	19599446
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR		17717789	1881657	19599446
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		11216689	1076000	12292689
13-OFFICE EXPENSES		14200	0	14200
16-PUBLICATIONS		3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		1017	0	1017

	93-ELECTRICITY CHARGES	87540	0	87540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11323435	1076000	12399435
	TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB	11323435	1076000	12399435
DDO- HINDU KANIYA PATHSHALA (PRY.) SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	48359	0	48359
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48359	0	48359
	TOTAL FOR DDO- HINDU KANIYA PATHSHALA (PRY.) SCHOOL MUKATSAR MUKATSAR	48359	0	48359
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3008554	0	3008554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3008554	0	3008554
	TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI	3008554	0	3008554
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	594839	0	594839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	594839	0	594839
	TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA	594839	0	594839
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24230446	2637054	26867500
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	164212	0	164212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24414664	2637054	27051718
	TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA	24414664	2637054	27051718
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	31-GRANTS-IN-AID (SALARY)	8850336	0	8850336
TOTAL FOR MH- 2202-GENERAL EDUCATION		8850336	0	8850336
TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR		8850336	0	8850336
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	13533584	1344284	14877868
TOTAL FOR MH- 2202-GENERAL EDUCATION		13533584	1344284	14877868
TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA		13533584	1344284	14877868
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	58040905	5948606	63989511
	13-OFFICE EXPENSES	28500	0	28500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	299045	0	299045
	93-ELECTRICITY CHARGES	115711	0	115711
TOTAL FOR MH- 2202-GENERAL EDUCATION		58489167	5948606	64437773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	570599	127209	697808
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		570599	127209	697808
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA		59059766	6075815	65135581
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAAUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32528290	3782696	36310986
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	160224	0	160224

	93-ELECTRICITY CHARGES	10910	0	10910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32717930	3782696	36500626
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAAUR PATIALA	32717930	3782696	36500626
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	211733440	22810607	234544047
	13-OFFICE EXPENSES	174250	33250	207500
	16-PUBLICATIONS	15956	0	15956
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3526	0	3526
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	1264735	0	1264735
	93-ELECTRICITY CHARGES	776438	55640	832078
	TOTAL FOR MH- 2202-GENERAL EDUCATION	214468345	22899497	237367842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17575	0	17575
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17575	0	17575
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA	214485920	22899497	237385417
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14277175	1222200	15499375
	13-OFFICE EXPENSES	9000	2500	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	154752	0	154752
	93-ELECTRICITY CHARGES	55000	15000	70000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14500933	1239700	15740633
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27871	0	27871

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27871	0	27871
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA	14528804	1239700	15768504
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18161291	1895250	20056541
	13-OFFICE EXPENSES	111500	4989	116489
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	22200	14046	36246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18299997	1914285	20214282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA	18499997	1914285	20414282
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10340207	990000	11330207
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	14550	0	14550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10363757	990000	11353757
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA	10363757	990000	11353757
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23022964	2454550	25477514
	13-OFFICE EXPENSES	20724	3500	24224
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	49073	2500	51573

	93-ELECTRICITY CHARGES	51190	11240	62430
TOTAL FOR MH- 2202-GENERAL EDUCATION		23148957	2471790	25620747
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA		23348957	2471790	25820747
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	132626935	13862693	146489628
	13-OFFICE EXPENSES	141808	15294	157102
	16-PUBLICATIONS	4119	0	4119
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1049	0	1049
	91-MEDICAL REIMBURSEMENT	732091	25600	757691
	93-ELECTRICITY CHARGES	184266	0	184266
TOTAL FOR MH- 2202-GENERAL EDUCATION		133690268	13903587	147593855
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	788630	96702	885332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		988630	96702	1085332
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA		134678898	14000289	148679187
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	39088912	4052557	43141469
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	255731	0	255731
	93-ELECTRICITY CHARGES	15000	0	15000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	39378149	4052557	43430706
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA	39378149	4052557	43430706
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30370520	2998950	33369470
	13-OFFICE EXPENSES	21299	6726	28025
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	115694	13000	128694
	93-ELECTRICITY CHARGES	51040	0	51040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30563560	3018676	33582236
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	55915	55915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	55915	255915
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	30763560	3074591	33838151
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6829491	190280	7019771
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6829491	190280	7019771
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	80761454	9313994	90075448
	13-OFFICE EXPENSES	16500	0	16500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	125045	0	125045
	93-ELECTRICITY CHARGES	106080	0	106080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	81014085	9313994	90328079

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	391396	24000	415396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		391396	24000	415396
TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA		88234972	9528274	97763246
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14719765	1532696	16252461
	13-OFFICE EXPENSES	15000	4000	19000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	138713	0	138713
	93-ELECTRICITY CHARGES	1830	0	1830
TOTAL FOR MH- 2202-GENERAL EDUCATION		14880314	1536696	16417010
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR		14880314	1536696	16417010
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42321563	4265003	46586566
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	55603	0	55603
	93-ELECTRICITY CHARGES	76490	0	76490
TOTAL FOR MH- 2202-GENERAL EDUCATION		42470662	4265003	46735665
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR		42470662	4265003	46735665
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37653182	3734833	41388015
	13-OFFICE EXPENSES	25200	0	25200

	16-PUBLICATIONS	5084	0	5084
	91-MEDICAL REIMBURSEMENT	136575	128620	265195
	93-ELECTRICITY CHARGES	32440	0	32440
TOTAL FOR MH- 2202-GENERAL EDUCATION		37852481	3863453	41715934
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	246264	26864	273128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246264	26864	273128
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR		38098745	3890317	41989062
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3953957	0	3953957
TOTAL FOR MH- 2202-GENERAL EDUCATION		3953957	0	3953957
TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR		3953957	0	3953957
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30880874	3373768	34254642
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	151864	0	151864
	93-ELECTRICITY CHARGES	108331	0	108331
TOTAL FOR MH- 2202-GENERAL EDUCATION		31152376	3373768	34526144
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA		31352376	3373768	34726144
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	45564238	4712150	50276388
	02-WAGES	46856	4768	51624

	13-OFFICE EXPENSES	37000	0	37000
	16-PUBLICATIONS	3989	7978	11967
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	2034	3051
	91-MEDICAL REIMBURSEMENT	220841	17189	238030
	93-ELECTRICITY CHARGES	156674	0	156674
TOTAL FOR MH- 2202-GENERAL EDUCATION		46030615	4744119	50774734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	39146	0	39146
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39146	0	39146
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA		46069761	4744119	50813880
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19365161	2130300	21495461
	13-OFFICE EXPENSES	9120	0	9120
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	26000	62000	88000
	93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2202-GENERAL EDUCATION		19455289	2192300	21647589
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	62132	0	62132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		262132	0	262132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR		19717421	2192300	21909721
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6595440	682950	7278390
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	25440	0	25440
	93-ELECTRICITY CHARGES	16410	0	16410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6651296	682950	7334246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA	6651296	682950	7334246
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	52531568	6103550	58635118
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	68845	0	68845
	93-ELECTRICITY CHARGES	133500	0	133500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52750704	6103550	58854254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	250893	0	250893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250893	0	250893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA	53001597	6103550	59105147
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30678624	3168894	33847518
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	68951	0	68951
	93-ELECTRICITY CHARGES	80140	0	80140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30844506	3168894	34013400

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA		30844506	3168894	34013400
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28168951	3037610	31206561
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	26400	0	26400
	93-ELECTRICITY CHARGES	154232	0	154232
TOTAL FOR MH- 2202-GENERAL EDUCATION		28366374	3037610	31403984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	142632	0	142632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142632	0	142632
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA		28509006	3037610	31546616
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20558641	2148850	22707491
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	34670	0	34670
TOTAL FOR MH- 2202-GENERAL EDUCATION		20610102	2148850	22758952
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA		20610102	2148850	22758952
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16686754	1738550	18425304
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	7550	0	7550
	93-ELECTRICITY CHARGES	46330	0	46330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16751641	1738550	18490191
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR	16751641	1738550	18490191
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24385325	2642000	27027325
	13-OFFICE EXPENSES	15000	7000	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	228843	9000	237843
	93-ELECTRICITY CHARGES	131160	10370	141530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24765334	2668370	27433704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28040	19004	47044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28040	19004	47044
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA	24793374	2687374	27480748
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	452594854	49020545	501615399
	13-OFFICE EXPENSES	219430	13000	232430
	16-PUBLICATIONS	41791	0	41791
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	11187	0	11187
	91-MEDICAL REIMBURSEMENT	2508775	0	2508775
	93-ELECTRICITY CHARGES	2167626	0	2167626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	457543663	49033545	506577208

TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR		457543663	49033545	506577208
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	49003958	5167360	54171318
	13-OFFICE EXPENSES	35200	0	35200
	16-PUBLICATIONS	5085	0	5085
	50-OTHER CHARGES	75980	0	75980
	91-MEDICAL REIMBURSEMENT	387725	0	387725
	93-ELECTRICITY CHARGES	57190	0	57190
TOTAL FOR MH- 2202-GENERAL EDUCATION		49565138	5167360	54732498
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	49028	219330	268358
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49028	219330	268358
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR		49614166	5386690	55000856
DDO- PRINCIPAL GOVERNMENT SENIOR SECNDONDARY SCHOOL, MULLANPUR CHANDIGARH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	36127655	3681927	39809582
	13-OFFICE EXPENSES	3813	22167	25980
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	297218	0	297218
	93-ELECTRICITY CHARGES	101607	0	101607
TOTAL FOR MH- 2202-GENERAL EDUCATION		36530293	3709100	40239393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	192549	0	192549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192549	0	192549
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECNDONDARY SCHOOL, MULLANPUR CHANDIGARH		36722842	3709100	40431942

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10912788	1172450	12085238
13-OFFICE EXPENSES	9120	0	9120
16-PUBLICATIONS	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
91-MEDICAL REIMBURSEMENT	14125	0	14125
93-ELECTRICITY CHARGES	69000	0	69000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11071041	1199450	12270491

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	139149	0	139149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139149	0	139149

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR
JALANDHAR

11210190	1199450	12409640

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	31171427	3134500	34305927
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	172103	0	172103
93-ELECTRICITY CHARGES	164960	0	164960
TOTAL FOR MH- 2202-GENERAL EDUCATION	31526997	3139000	34665997

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1120463	0	1120463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1120463	0	1120463

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID
HOSHIARPUR

32647460	3139000	35786460

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20239	0	20239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20239	0	20239
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA		20239	0	20239
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22384254	2323700	24707954
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	90014	0	90014
	93-ELECTRICITY CHARGES	1220	0	1220
TOTAL FOR MH- 2202-GENERAL EDUCATION		22495494	2323700	24819194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143114	0	143114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143114	0	143114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA		22638608	2323700	24962308
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47777	35948	83725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47777	35948	83725
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR		47777	35948	83725
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24232872	2390335	26623207
	13-OFFICE EXPENSES	9120	0	9120
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	39000	24000	63000

	93-ELECTRICITY CHARGES	121672	1720	123392
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24407672	2416055	26823727
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR	24407672	2416055	26823727
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29745643	3114343	32859986
	13-OFFICE EXPENSES	18500	0	18500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	218794	0	218794
	93-ELECTRICITY CHARGES	134078	36380	170458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30122021	3150723	33272744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	157270	20005	177275
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157270	20005	177275
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR	30279291	3170728	33450019
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	56604490	5809303	62413793
	13-OFFICE EXPENSES	24393	0	24393
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1027	0	1027
	91-MEDICAL REIMBURSEMENT	131942	0	131942
	93-ELECTRICITY CHARGES	223800	0	223800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56989642	5809303	62798945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1179812	0	1179812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179812	0	1179812

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT	58169454	5809303	63978757
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	25453604	2667900	28121504
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	21085	0	21085
93-ELECTRICITY CHARGES	63460	0	63460
TOTAL FOR MH- 2202-GENERAL EDUCATION	25554940	2667900	28222840
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	622402	0	622402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	622402	0	622402
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA	26177342	2667900	28845242
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15584999	1590000	17174999
13-OFFICE EXPENSES	16500	0	16500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	14379	0	14379
TOTAL FOR MH- 2202-GENERAL EDUCATION	15620884	1590000	17210884
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	554855	0	554855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554855	0	554855
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR	16175739	1590000	17765739
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	13423943	1399150	14823093
	13-OFFICE EXPENSES	14500	0	14500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	47576	0	47576
	93-ELECTRICITY CHARGES	43360	0	43360
TOTAL FOR MH- 2202-GENERAL EDUCATION		13534385	1399150	14933535
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14196	0	14196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14196	0	14196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR		13548581	1399150	14947731
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8024355	620350	8644705
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	19610	0	19610
TOTAL FOR MH- 2202-GENERAL EDUCATION		8060756	620350	8681106
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	103561	0	103561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103561	0	103561
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		8164317	620350	8784667
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16139660	1611376	17751036
	13-OFFICE EXPENSES	9000	2773	11773

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	543	543
	93-ELECTRICITY CHARGES	880	0	880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16149540	1614692	17764232
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA	16149540	1614692	17764232
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10036444	1055250	11091694
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	239987	0	239987
	93-ELECTRICITY CHARGES	46690	0	46690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10339912	1055250	11395162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA	10339912	1055250	11395162
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17035782	1767413	18803195
	13-OFFICE EXPENSES	6575	22850	29425
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	210827	0	210827
	93-ELECTRICITY CHARGES	25830	15000	40830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17279014	1810269	19089283
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	79370	0	79370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79370	0	79370
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT	17358384	1810269	19168653

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12819510	1558350	14377860
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	121478	0	121478
93-ELECTRICITY CHARGES	23840	0	23840
TOTAL FOR MH- 2202-GENERAL EDUCATION	12981619	1558350	14539969

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	13181619	1558350	14739969

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16376293	1443150	17819443
13-OFFICE EXPENSES	4422	7500	11922
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	36708	0	36708
93-ELECTRICITY CHARGES	28000	0	28000
TOTAL FOR MH- 2202-GENERAL EDUCATION	16450429	1450650	17901079

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	78450	0	78450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78450	0	78450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR	16528879	1450650	17979529

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	15490434	1490500	16980934
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	18392	0	18392
TOTAL FOR MH- 2202-GENERAL EDUCATION		15525617	1490500	17016117
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA		15525617	1490500	17016117
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18496926	1803800	20300726
	13-OFFICE EXPENSES	11773	0	11773
	91-MEDICAL REIMBURSEMENT	58035	0	58035
	93-ELECTRICITY CHARGES	30060	0	30060
TOTAL FOR MH- 2202-GENERAL EDUCATION		18596794	1803800	20400594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7712	0	7712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7712	0	7712
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA		18604506	1803800	20408306
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14174126	1401187	15575313
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	23081	0	23081
	93-ELECTRICITY CHARGES	19370	0	19370
TOTAL FOR MH- 2202-GENERAL EDUCATION		14233368	1401187	15634555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	297115	0	297115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297115	0	297115
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA	14530483	1401187	15931670
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19995578	2298700	22294278
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	10085	8061	18146
	93-ELECTRICITY CHARGES	35810	0	35810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20058264	2306761	22365025
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9429	0	9429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9429	0	9429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA	20067693	2306761	22374454
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15537553	1532400	17069953
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	21790	0	21790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15576134	1532400	17108534
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97540	0	97540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97540	0	97540
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA	15673674	1532400	17206074

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7622944	758350	8381294
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	3600	0	3600
TOTAL FOR MH- 2202-GENERAL EDUCATION	7643335	758350	8401685
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA	7643335	758350	8401685

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20598330	2279518	22877848
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	18750	0	18750
93-ELECTRICITY CHARGES	12290	0	12290
TOTAL FOR MH- 2202-GENERAL EDUCATION	20646161	2279518	22925679
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	20646161	2279518	22925679

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16326519	1707200	18033719
13-OFFICE EXPENSES	17000	0	17000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	250320	0	250320
93-ELECTRICITY CHARGES	23410	0	23410

TOTAL FOR MH- 2202-GENERAL EDUCATION	16622255	1707200	18329455
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	153331	0	153331
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153331	0	153331
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	16775586	1707200	18482786
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18441645	1838200	20279845
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	13800	0	13800
93-ELECTRICITY CHARGES	14940	0	14940
TOTAL FOR MH- 2202-GENERAL EDUCATION	18487176	1838200	20325376
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA	18487176	1838200	20325376
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	30325291	3252750	33578041
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	45018	0	45018
93-ELECTRICITY CHARGES	117980	0	117980
TOTAL FOR MH- 2202-GENERAL EDUCATION	30502307	3252750	33755057
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	519672	0	519672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	519672	0	519672
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA	31021979	3252750	34274729

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17898236	1859550	19757786
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	44750	0	44750
TOTAL FOR MH- 2202-GENERAL EDUCATION	17959777	1859550	19819327

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	197106	0	197106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197106	0	197106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA	18156883	1859550	20016433

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18429272	1957000	20386272
02-WAGES	60741	13500	74241
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
TOTAL FOR MH- 2202-GENERAL EDUCATION	18506804	1970500	20477304

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	14293	0	14293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14293	0	14293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA	18521097	1970500	20491597

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16404743	1832450	18237193
91-MEDICAL REIMBURSEMENT	35257	33468	68725

	93-ELECTRICITY CHARGES	61320	0	61320
TOTAL FOR MH- 2202-GENERAL EDUCATION		16501320	1865918	18367238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	250945	0	250945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250945	0	250945
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT		16752265	1865918	18618183
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17254206	1755400	19009606
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	162439	0	162439
	93-ELECTRICITY CHARGES	28460	0	28460
TOTAL FOR MH- 2202-GENERAL EDUCATION		17465111	1755400	19220511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	197261	0	197261
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197261	0	197261
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA		17662372	1755400	19417772
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6424364	695656	7120020
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	73446	0	73446
TOTAL FOR MH- 2202-GENERAL EDUCATION		6514601	695656	7210257
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	116226	0	116226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116226	0	116226
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA	6630827	695656	7326483
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26721421	2905701	29627122
	13-OFFICE EXPENSES	16500	0	16500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	277948	0	277948
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27020875	2905701	29926576
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	48557	0	48557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248557	0	248557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR	27269432	2905701	30175133
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11430193	1185200	12615393
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11446984	1185200	12632184
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA	11446984	1185200	12632184
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18477993	2154400	20632393
	13-OFFICE EXPENSES	19830	0	19830

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	126819	0	126819
	93-ELECTRICITY CHARGES	103670	0	103670
TOTAL FOR MH- 2202-GENERAL EDUCATION		18733318	2154400	20887718
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	423334	47914	471248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		423334	47914	471248
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT		19156652	2202314	21358966
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18843074	1794550	20637624
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	262978	0	262978
	93-ELECTRICITY CHARGES	29267	0	29267
TOTAL FOR MH- 2202-GENERAL EDUCATION		19152325	1794550	20946875
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	77930	0	77930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277930	0	277930
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA		19430255	1794550	21224805
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1806092	0	1806092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1806092	0	1806092

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT	1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19022527	1970100	20992627
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	57414	0	57414
TOTAL FOR MH- 2202-GENERAL EDUCATION	19096732	1970100	21066832
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	14218	0	14218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14218	0	14218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA	19110950	1970100	21081050
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16768738	1753836	18522574
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	72349	0	72349
93-ELECTRICITY CHARGES	81250	0	81250
TOTAL FOR MH- 2202-GENERAL EDUCATION	16939128	1753836	18692964
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	19426	0	19426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19426	0	19426
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA	16958554	1753836	18712390
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	31750358	3230461	34980819
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	62229	0	62229
TOTAL FOR MH- 2202-GENERAL EDUCATION		31829378	3230461	35059839
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	186188	0	186188
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		186188	0	186188
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA		32015566	3230461	35246027
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17999430	1790997	19790427
	13-OFFICE EXPENSES	0	4600	4600
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	62698	0	62698
TOTAL FOR MH- 2202-GENERAL EDUCATION		18067146	1795597	19862743
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA		18067146	1795597	19862743
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28647343	3222750	31870093
	13-OFFICE EXPENSES	15500	0	15500
	91-MEDICAL REIMBURSEMENT	56694	0	56694
	93-ELECTRICITY CHARGES	56640	0	56640
TOTAL FOR MH- 2202-GENERAL EDUCATION		28776177	3222750	31998927
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR		28776177	3222750	31998927
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19673208	2055000	21728208
	02-WAGES	7773	0	7773
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	8406	48643	57049
	93-ELECTRICITY CHARGES	65973	0	65973
TOTAL FOR MH- 2202-GENERAL EDUCATION		19772366	2103643	21876009
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25607	0	25607
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25607	0	25607
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA		19797973	2103643	21901616
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11187058	1250050	12437108
	13-OFFICE EXPENSES	26994	0	26994
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	39458	0	39458
	93-ELECTRICITY CHARGES	30710	0	30710
TOTAL FOR MH- 2202-GENERAL EDUCATION		11289226	1250050	12539276
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA		11289226	1250050	12539276
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26316140	2631550	28947690
	13-OFFICE EXPENSES	21000	0	21000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	57831	0	57831
	93-ELECTRICITY CHARGES	60040	0	60040
TOTAL FOR MH- 2202-GENERAL EDUCATION		26460017	2631550	29091567
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	83232	31150	114382
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83232	31150	114382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA		26543249	2662700	29205949
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19521523	2128593	21650116
	91-MEDICAL REIMBURSEMENT	47332	0	47332
	93-ELECTRICITY CHARGES	19583	0	19583
TOTAL FOR MH- 2202-GENERAL EDUCATION		19588438	2128593	21717031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	114095	0	114095
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114095	0	114095
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA		19702533	2128593	21831126
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29909323	2997500	32906823
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	410880	0	410880
	93-ELECTRICITY CHARGES	23590	0	23590
TOTAL FOR MH- 2202-GENERAL EDUCATION		30366799	2997500	33364299

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1380889	160326	1541215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1380889	160326	1541215
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA		31747688	3157826	34905514
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15721562	1433150	17154712
	13-OFFICE EXPENSES	22000	0	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	79570	0	79570
TOTAL FOR MH- 2202-GENERAL EDUCATION		15828138	1433150	17261288
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA		15828138	1433150	17261288
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25599776	2540150	28139926
	13-OFFICE EXPENSES	27000	0	27000
	16-PUBLICATIONS	0	2043	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	329518	0	329518
	93-ELECTRICITY CHARGES	58830	0	58830
TOTAL FOR MH- 2202-GENERAL EDUCATION		26015124	2543210	28558334
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA		26015124	2543210	28558334
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11934788	1283900	13218688
	13-OFFICE EXPENSES	27000	0	27000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	160861	0	160861
	93-ELECTRICITY CHARGES	50260	0	50260
TOTAL FOR MH- 2202-GENERAL EDUCATION		12177915	1283900	13461815
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	199998	0	199998
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		199998	0	199998
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA		12377913	1283900	13661813
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24468740	2515350	26984090
	13-OFFICE EXPENSES	27000	0	27000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	14271	0	14271
	93-ELECTRICITY CHARGES	52371	0	52371
TOTAL FOR MH- 2202-GENERAL EDUCATION		24567388	2515350	27082738
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	210032	0	210032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210032	0	210032
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA		24777420	2515350	27292770
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17668922	1765600	19434522
	13-OFFICE EXPENSES	20000	0	20000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	39659	0	39659
	93-ELECTRICITY CHARGES	60760	0	60760
TOTAL FOR MH- 2202-GENERAL EDUCATION		17794347	1765600	19559947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13735	0	13735
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13735	0	13735
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA		17808082	1765600	19573682
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23315756	2546257	25862013
	13-OFFICE EXPENSES	25650	0	25650
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	99195	0	99195
	93-ELECTRICITY CHARGES	26990	0	26990
TOTAL FOR MH- 2202-GENERAL EDUCATION		23472597	2546257	26018854
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91128	0	91128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91128	0	91128
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA		23563725	2546257	26109982
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32915974	3590120	36506094
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	15501	0	15501
	93-ELECTRICITY CHARGES	19931	0	19931

TOTAL FOR MH- 2202-GENERAL EDUCATION	32969912	3590120	36560032
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	554608	0	554608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554608	0	554608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA	33524520	3590120	37114640
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14137955	1494700	15632655
13-OFFICE EXPENSES	22000	0	22000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	63638	0	63638
93-ELECTRICITY CHARGES	4890	0	4890
TOTAL FOR MH- 2202-GENERAL EDUCATION	14233489	1494700	15728189
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	82183	0	82183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82183	0	82183
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA	14315672	1494700	15810372
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18006746	1692150	19698896
13-OFFICE EXPENSES	5370	626	5996
16-PUBLICATIONS	0	3990	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	8668	0	8668
93-ELECTRICITY CHARGES	81989	0	81989
TOTAL FOR MH- 2202-GENERAL EDUCATION	18102773	1697785	19800558
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA	18102773	1697785	19800558

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29787796	3119850	32907646
13-OFFICE EXPENSES	15000	0	15000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	42578	0	42578
93-ELECTRICITY CHARGES	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION	29862380	3119850	32982230

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	194065	0	194065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194065	0	194065
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA	30056445	3119850	33176295

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12487457	1439017	13926474
13-OFFICE EXPENSES	20000	0	20000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	59426	0	59426
93-ELECTRICITY CHARGES	17696	0	17696
TOTAL FOR MH- 2202-GENERAL EDUCATION	12589585	1439017	14028602

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	35500	0	35500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35500	0	35500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA	12625085	1439017	14064102

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	21683941	2121300	23805241
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	200371	1800	202171
	93-ELECTRICITY CHARGES	46500	0	46500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21953818	2123100	24076918
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA	21953818	2123100	24076918
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12287865	1253050	13540915
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	11220	0	11220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12316091	1253050	13569141
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA	12316091	1253050	13569141
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18452070	1817700	20269770
	13-OFFICE EXPENSES	11000	0	11000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	9924	0	9924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18478000	1817700	20295700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45779	0	45779

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45779	0	45779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA	18523779	1817700	20341479
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24115830	2460500	26576330
	13-OFFICE EXPENSES	19500	0	19500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	76629	0	76629
	93-ELECTRICITY CHARGES	43260	0	43260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24260225	2460500	26720725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18596	0	18596
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18596	0	18596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA	24278821	2460500	26739321
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24716938	2504131	27221069
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	37196	0	37196
	93-ELECTRICITY CHARGES	10630	0	10630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24787770	2504131	27291901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	26249	0	26249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26249	0	26249
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA	24814019	2504131	27318150

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13608667	1739722	15348389
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	9485	0	9485
TOTAL FOR MH- 2202-GENERAL EDUCATION	13636658	1739722	15376380

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	72571	0	72571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72571	0	72571
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA	13709229	1739722	15448951

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29783815	3215950	32999765
13-OFFICE EXPENSES	11000	0	11000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	0	25711	25711
93-ELECTRICITY CHARGES	34780	0	34780
TOTAL FOR MH- 2202-GENERAL EDUCATION	29834601	3241661	33076262

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	15325	0	15325
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15325	0	15325
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA	29849926	3241661	33091587

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	33527284	3549489	37076773

	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	80318	0	80318
	93-ELECTRICITY CHARGES	17250	0	17250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33647858	3549489	37197347
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA	33647858	3549489	37197347
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27814017	3029922	30843939
	13-OFFICE EXPENSES	52622	0	52622
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	141665	0	141665
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28033311	3029922	31063233
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR	28033311	3029922	31063233
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19498342	2191145	21689487
	13-OFFICE EXPENSES	21995	0	21995
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	87330	0	87330
	93-ELECTRICITY CHARGES	34800	0	34800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19647473	2191145	21838618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	166284	0	166284
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166284	0	166284
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA	19813757	2191145	22004902
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16920358	1763500	18683858
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	14623	0	14623
	93-ELECTRICITY CHARGES	24039	0	24039
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16976026	1763500	18739526
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	7070	0	7070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7070	0	7070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA	16983096	1763500	18746596
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21484922	2325490	23810412
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	42700	0	42700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21544628	2325490	23870118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	96931	0	96931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96931	0	96931

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA		21641559	2325490	23967049
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25984219	2645870	28630089
	13-OFFICE EXPENSES	14000	0	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	516396	0	516396
	93-ELECTRICITY CHARGES	12170	0	12170
TOTAL FOR MH- 2202-GENERAL EDUCATION		26531791	2645870	29177661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	93986	93986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	93986	93986
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA		26531791	2739856	29271647
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13857207	1285470	15142677
	13-OFFICE EXPENSES	2700	0	2700
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	69106	0	69106
	93-ELECTRICITY CHARGES	8500	0	8500
TOTAL FOR MH- 2202-GENERAL EDUCATION		13937513	1290476	15227989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	35893	0	35893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35893	0	35893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA		13973406	1290476	15263882
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28585867	2804822	31390689
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	99790	0	99790
	93-ELECTRICITY CHARGES	70257	0	70257
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28778920	2804822	31583742
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	64042	0	64042
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64042	200000	264042
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA	28842962	3004822	31847784
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20711993	2149302	22861295
	13-OFFICE EXPENSES	22000	0	22000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	148224	0	148224
	93-ELECTRICITY CHARGES	70560	0	70560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20952777	2154308	23107085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27761	0	27761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27761	0	27761
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA	20980538	2154308	23134846
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	13763558	1450806	15214364
	13-OFFICE EXPENSES	5040	8500	13540
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	0	12500	12500
	93-ELECTRICITY CHARGES	17450	1270	18720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13791055	1473076	15264131
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR	13791055	1473076	15264131
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23797136	2488450	26285586
	13-OFFICE EXPENSES	27000	0	27000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	162312	0	162312
	93-ELECTRICITY CHARGES	53090	0	53090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24044544	2488450	26532994
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	145840	17720	163560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	145840	17720	163560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA	24190384	2506170	26696554
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19843210	2035150	21878360
	13-OFFICE EXPENSES	21000	0	21000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	27190	0	27190
	93-ELECTRICITY CHARGES	22431	0	22431
TOTAL FOR MH- 2202-GENERAL EDUCATION		19918837	2035150	21953987
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28944	83838	112782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28944	83838	112782
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA		19947781	2118988	22066769
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15610974	1554250	17165224
	11-DOMESTIC TRAVEL EXPENSES	7620	0	7620
	13-OFFICE EXPENSES	22000	0	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	103584	0	103584
	93-ELECTRICITY CHARGES	2420	0	2420
TOTAL FOR MH- 2202-GENERAL EDUCATION		15751604	1554250	17305854
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA		15751604	1554250	17305854
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11154207	1123050	12277257
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	23990	0	23990
	93-ELECTRICITY CHARGES	5040	0	5040
TOTAL FOR MH- 2202-GENERAL EDUCATION		11197243	1123050	12320293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	361061	156111	517172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361061	156111	517172
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA	11558304	1279161	12837465
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23514610	2055144	25569754
	13-OFFICE EXPENSES	21000	0	21000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	57330	0	57330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23597946	2055144	25653090
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	113604	0	113604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113604	0	113604
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA	23711550	2055144	25766694
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24798953	2426550	27225503
	13-OFFICE EXPENSES	27000	0	27000
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	172906	0	172906
	93-ELECTRICITY CHARGES	83311	0	83311
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25087178	2426550	27513728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	179269	12260	191529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	279269	12260	291529

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA	25366447	2438810	27805257
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14696106	1429250	16125356
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	19090	0	19090
TOTAL FOR MH- 2202-GENERAL EDUCATION	14729214	1429250	16158464
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	75379	0	75379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75379	0	75379
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA	14804593	1429250	16233843
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	28872686	2979150	31851836
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	73439	0	73439
93-ELECTRICITY CHARGES	164620	0	164620
TOTAL FOR MH- 2202-GENERAL EDUCATION	29133751	2979150	32112901
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	551994	0	551994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	551994	0	551994
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA	29685745	2979150	32664895
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	18756170	1941950	20698120
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	75822	0	75822
	93-ELECTRICITY CHARGES	2370	0	2370
TOTAL FOR MH- 2202-GENERAL EDUCATION		18854368	1941950	20796318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	55395	0	55395
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55395	0	55395
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA		18909763	1941950	20851713
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23551819	2179200	25731019
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	33049	0	33049
	93-ELECTRICITY CHARGES	40670	0	40670
TOTAL FOR MH- 2202-GENERAL EDUCATION		23630544	2179200	25809744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	156813	156813
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	156813	156813
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT		23630544	2336013	25966557
DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38981793	3982678	42964471
	13-OFFICE EXPENSES	17500	0	17500
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	166520	17346	183866
	93-ELECTRICITY CHARGES	90670	0	90670
TOTAL FOR MH- 2202-GENERAL EDUCATION		39261489	4000024	43261513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS	SR.SCHOOL, BUCHHO KALAN BHATINDA	39297489	4000024	43297513
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42918522	5175650	48094172
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	1951	0	1951
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	0	476
	91-MEDICAL REIMBURSEMENT	254154	0	254154
	93-ELECTRICITY CHARGES	190030	0	190030
TOTAL FOR MH- 2202-GENERAL EDUCATION		43376906	5175650	48552556
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA		43376906	5175650	48552556
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19872577	2030050	21902627
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	43890	0	43890
TOTAL FOR MH- 2202-GENERAL EDUCATION		19933258	2030050	21963308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	484216	0	484216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	484216	0	484216
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA	20417474	2030050	22447524
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21450602	2186550	23637152
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	30450	0	30450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21497843	2186550	23684393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29112	0	29112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29112	0	29112
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA	21526955	2186550	23713505
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10804507	1036950	11841457
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	343360	0	343360
	93-ELECTRICITY CHARGES	19430	0	19430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11184088	1036950	12221038
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA	11184088	1036950	12221038
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	127057	0	127057

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127057	0	127057
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA	127057	0	127057
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16131327	1593650	17724977
	13-OFFICE EXPENSES	11500	6000	17500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	7080	0	7080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16154913	1599650	17754563
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA	16154913	1599650	17754563
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9703739	933750	10637489
	13-OFFICE EXPENSES	11500	4000	15500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	107195	0	107195
	93-ELECTRICITY CHARGES	3350	0	3350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9830790	937750	10768540
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA	9830790	937750	10768540
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28548069	3010700	31558769
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	51334	0	51334
	93-ELECTRICITY CHARGES	46300	0	46300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28652703	3010700	31663403

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA	28652703	3010700	31663403
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14211080	1020950	15232030
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION	14227586	1020950	15248536
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA	14227586	1020950	15248536
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8589939	888100	9478039
13-OFFICE EXPENSES	20500	0	20500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	16029	0	16029
TOTAL FOR MH- 2202-GENERAL EDUCATION	8631474	888100	9519574
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA	8631474	888100	9519574
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15125382	1709600	16834982
13-OFFICE EXPENSES	11500	0	11500
91-MEDICAL REIMBURSEMENT	0	47531	47531
93-ELECTRICITY CHARGES	42750	0	42750
TOTAL FOR MH- 2202-GENERAL EDUCATION	15179632	1757131	16936763
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA	15179632	1757131	16936763
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	18766908	1730350	20497258
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	191609	0	191609
	93-ELECTRICITY CHARGES	110880	0	110880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19085903	1730350	20816253
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA	19085903	1730350	20816253
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21426210	2200815	23627025
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21442716	2200815	23643531
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA	21442716	2200815	23643531
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8471085	1011050	9482135
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	0	17301	17301
	93-ELECTRICITY CHARGES	159960	0	159960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8647551	1028351	9675902
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA	8647551	1028351	9675902
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16310844	1803200	18114044
13-OFFICE EXPENSES	4500	0	4500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	5822	0	5822
93-ELECTRICITY CHARGES	61420	0	61420

TOTAL FOR MH- 2202-GENERAL EDUCATION	16387592	1803200	18190792
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA	16387592	1803200	18190792

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12893893	1353050	14246943
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	87393	0	87393
93-ELECTRICITY CHARGES	49530	0	49530

TOTAL FOR MH- 2202-GENERAL EDUCATION	13047322	1353050	14400372
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA	13047322	1353050	14400372

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22867560	2405150	25272710
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	5700	100502	106202
93-ELECTRICITY CHARGES	234210	0	234210

	TOTAL FOR MH- 2202-GENERAL EDUCATION	23123976	2505652	25629628
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA	23123976	2505652	25629628
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5294695	534300	5828995
	13-OFFICE EXPENSES	7000	4500	11500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5301695	543806	5845501
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA	5301695	543806	5845501
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12017501	896710	12914211
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12034007	896710	12930717
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA	12034007	896710	12930717
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11443142	1202850	12645992
	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	48182	0	48182
	93-ELECTRICITY CHARGES	50109	0	50109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11552933	1202850	12755783
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA	11552933	1202850	12755783
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	16074484	1640350	17714834
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	28429	0	28429
	93-ELECTRICITY CHARGES	58970	0	58970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16176889	1640350	17817239
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR	16176889	1640350	17817239
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20961535	2177256	23138791
	13-OFFICE EXPENSES	27000	0	27000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	136418	0	136418
	93-ELECTRICITY CHARGES	26060	0	26060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21156019	2177256	23333275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	102000	0	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA	21258019	2177256	23435275
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12551410	1256700	13808110
	13-OFFICE EXPENSES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12558410	1256700	13815110
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA	12558410	1256700	13815110
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12892694	1445950	14338644
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	12258	0	12258
93-ELECTRICITY CHARGES	96900	0	96900

TOTAL FOR MH- 2202-GENERAL EDUCATION	13018358	1445950	14464308
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA	13018358	1445950	14464308

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11260340	1587323	12847663
13-OFFICE EXPENSES	6000	4000	10000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	13050	0	13050

TOTAL FOR MH- 2202-GENERAL EDUCATION	11279390	1596329	12875719
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR	11279390	1596329	12875719

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7149705	704051	7853756
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	3989	0	3989
91-MEDICAL REIMBURSEMENT	229623	0	229623
93-ELECTRICITY CHARGES	33393	0	33393

TOTAL FOR MH- 2202-GENERAL EDUCATION	7428210	704051	8132261
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA	7428210	704051	8132261

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16218529	1511400	17729929
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	33120	0	33120

TOTAL FOR MH- 2202-GENERAL EDUCATION	16268155	1511400	17779555
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOK MOGA	16268155	1511400	17779555

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7594505	876900	8471405
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	34802	0	34802
93-ELECTRICITY CHARGES	17160	0	17160

TOTAL FOR MH- 2202-GENERAL EDUCATION	7660473	876900	8537373
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA	7660473	876900	8537373

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26053947	2540750	28594697
13-OFFICE EXPENSES	10000	4000	14000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	67549	0	67549
93-ELECTRICITY CHARGES	56980	0	56980

TOTAL FOR MH- 2202-GENERAL EDUCATION	26193482	2544750	28738232

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR		26193482	2544750	28738232
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14332526	1271233	15603759
	13-OFFICE EXPENSES	6000	4000	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	15440	0	15440
	93-ELECTRICITY CHARGES	14080	0	14080
TOTAL FOR MH- 2202-GENERAL EDUCATION		14373052	1275233	15648285
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR		14373052	1275233	15648285
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15180814	1726587	16907401
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	367969	0	367969
	93-ELECTRICITY CHARGES	26520	0	26520
TOTAL FOR MH- 2202-GENERAL EDUCATION		15590309	1730587	17320896
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR		15590309	1730587	17320896
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17405769	1887300	19293069
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	TOTAL FOR MH- 2202-GENERAL EDUCATION	17420775	1887300	19308075
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR	17420775	1887300	19308075
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11874037	1037500	12911537
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	66957	0	66957
	93-ELECTRICITY CHARGES	26240	0	26240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11982240	1041500	13023740
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR	11982240	1041500	13023740
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14494492	1579900	16074392
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	37008	0	37008
	93-ELECTRICITY CHARGES	15710	0	15710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14565716	1579900	16145616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	58894	0	58894
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58894	0	58894
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA	14624610	1579900	16204510
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21175464	2067578	23243042

	13-OFFICE EXPENSES	7470	0	7470
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	14400	0	14400
	93-ELECTRICITY CHARGES	45930	0	45930
TOTAL FOR MH- 2202-GENERAL EDUCATION		21248270	2067578	23315848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	326911	0	326911
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326911	0	326911
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT		21575181	2067578	23642759
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20002573	1992419	21994992
	02-WAGES	31872	0	31872
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	2750	0	2750
	93-ELECTRICITY CHARGES	18980	0	18980
TOTAL FOR MH- 2202-GENERAL EDUCATION		20076181	1992419	22068600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	82175	69844	152019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282175	69844	352019
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT		20358356	2062263	22420619
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15240687	1283330	16524017

	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	3468	0	3468
TOTAL FOR MH- 2202-GENERAL EDUCATION		15260946	1283330	16544276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA		15460946	1283330	16744276
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19788638	2259600	22048238
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	91-MEDICAL REIMBURSEMENT	484318	0	484318
TOTAL FOR MH- 2202-GENERAL EDUCATION		20288445	2259600	22548045
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA		20288445	2259600	22548045
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	724914	0	724914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		724914	0	724914
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA		724914	0	724914
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2220199	0	2220199
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2220199	0	2220199
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN		2220199	0	2220199
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	18876697	2365243	21241940
	13-OFFICE EXPENSES	25000	0	25000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	121862	26000	147862
	93-ELECTRICITY CHARGES	47340	4000	51340
TOTAL FOR MH- 2202-GENERAL EDUCATION		19070899	2400249	21471148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	369756	0	369756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		369756	0	369756
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT		19440655	2400249	21840904
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17562289	2045300	19607589
	16-PUBLICATIONS	7978	0	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
	91-MEDICAL REIMBURSEMENT	66986	0	66986
	93-ELECTRICITY CHARGES	9860	0	9860
TOTAL FOR MH- 2202-GENERAL EDUCATION		17649147	2045300	19694447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	73487	0	73487
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73487	0	73487
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT		17722634	2045300	19767934
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24618782	2411400	27030182
	13-OFFICE EXPENSES	11500	8000	19500
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	9288	0	9288
	93-ELECTRICITY CHARGES	10670	12637	23307
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24655246	2432037	27087283
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA	24655246	2432037	27087283
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13340591	1206000	14546591
	13-OFFICE EXPENSES	48000	4000	52000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	99828	0	99828
	93-ELECTRICITY CHARGES	26640	0	26640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13520065	1210000	14730065
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	13520065	1210000	14730065
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15896782	1590100	17486882
	16-PUBLICATIONS	1946	2043	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	13776	0	13776
	93-ELECTRICITY CHARGES	34020	0	34020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15947541	1592143	17539684
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA	15947541	1592143	17539684
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	953525	0	953525

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	953525	0	953525
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30771007	3829700	34600707
	13-OFFICE EXPENSES	4500	0	4500
	16-PUBLICATIONS	2043	1946	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	113884	0	113884
	93-ELECTRICITY CHARGES	28854	0	28854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30921305	3831646	34752951
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA	31874830	3831646	35706476
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25828575	2528450	28357025
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	51360	0	51360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25896441	2528450	28424891
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	25896441	2528450	28424891
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18133945	2037416	20171361
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	2043	0	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	116120	3030	119150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18264625	2040446	20305071

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	18264625	2040446	20305071
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14051170	1685669	15736839
13-OFFICE EXPENSES	18500	0	18500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	4380	0	4380
TOTAL FOR MH- 2202-GENERAL EDUCATION	14079056	1685669	15764725
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	14079056	1685669	15764725
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	62269764	6743072	69012836
13-OFFICE EXPENSES	7000	0	7000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	68313	0	68313
93-ELECTRICITY CHARGES	217070	0	217070
TOTAL FOR MH- 2202-GENERAL EDUCATION	62567153	6743072	69310225
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA	62567153	6743072	69310225
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	26852322	2617950	29470272
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	78556	0	78556

	TOTAL FOR MH- 2202-GENERAL EDUCATION	26946367	2618967	29565334
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA	26946367	2618967	29565334
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20989683	2221835	23211518
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	73457	0	73457
	93-ELECTRICITY CHARGES	39440	0	39440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21119086	2221835	23340921
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA	21119086	2221835	23340921
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12386378	1254816	13641194
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	0	27540	27540
	93-ELECTRICITY CHARGES	45699	0	45699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12448583	1282356	13730939
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA	12448583	1282356	13730939
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3621514	500300	4121814
	13-OFFICE EXPENSES	6000	4000	10000
	16-PUBLICATIONS	4000	0	4000

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	211620	211620
	93-ELECTRICITY CHARGES	163271	13181	176452
TOTAL FOR MH- 2202-GENERAL EDUCATION		3794785	729101	4523886
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA		3794785	729101	4523886
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9845530	907400	10752930
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	2043	0	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	91-MEDICAL REIMBURSEMENT	62834	0	62834
	93-ELECTRICITY CHARGES	54393	0	54393
TOTAL FOR MH- 2202-GENERAL EDUCATION		9976842	907400	10884242
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA		9976842	907400	10884242
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7961243	818050	8779293
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	12297	0	12297
	93-ELECTRICITY CHARGES	37300	0	37300
TOTAL FOR MH- 2202-GENERAL EDUCATION		8027346	818050	8845396
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA		8027346	818050	8845396
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17650696	1759750	19410446

	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	59515	0	59515
	93-ELECTRICITY CHARGES	20510	0	20510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17747227	1759750	19506977
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA	17747227	1759750	19506977
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4755884	139050	4894934
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4755884	144056	4899940
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA	4755884	144056	4899940
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	72308090	7699400	80007490
	13-OFFICE EXPENSES	34500	0	34500
	16-PUBLICATIONS	11967	0	11967
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3051	0	3051
	91-MEDICAL REIMBURSEMENT	121399	0	121399
	93-ELECTRICITY CHARGES	176597	0	176597
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72655604	7699400	80355004
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA	72655604	7699400	80355004
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14260652	1381150	15641802

	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	12149	0	12149
	93-ELECTRICITY CHARGES	43990	0	43990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14332280	1382167	15714447
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA	14332280	1382167	15714447
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15356713	1546350	16903063
	13-OFFICE EXPENSES	20500	0	20500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	26160	0	26160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15408379	1546350	16954729
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA	15408379	1546350	16954729
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32267514	2933300	35200814
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	76458	50426	126884
	93-ELECTRICITY CHARGES	46800	0	46800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32405778	2983726	35389504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	167609	0	167609

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167609	0	167609
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	32573387	2983726	35557113
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	83548905	8641718	92190623
	13-OFFICE EXPENSES	54500	6000	60500
	16-PUBLICATIONS	19945	0	19945
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4068	0	4068
	91-MEDICAL REIMBURSEMENT	252979	29394	282373
	93-ELECTRICITY CHARGES	371981	0	371981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84252378	8677112	92929490
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA	84252378	8677112	92929490
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13766373	1597814	15364187
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	385217	0	385217
	93-ELECTRICITY CHARGES	96310	0	96310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14264406	1597814	15862220
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA	14264406	1597814	15862220
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14917814	1554650	16472464
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	37456	0	37456
	93-ELECTRICITY CHARGES	47340	10780	58120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15021117	1569930	16591047
	TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR	15021117	1569930	16591047
DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	525762	0	525762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	525762	0	525762
	TOTAL FOR DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA	525762	0	525762
DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1933314	0	1933314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1933314	0	1933314
	TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR	1933314	0	1933314
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	4326849	0	4326849
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4326849	0	4326849
	TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR	4326849	0	4326849
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3796789	0	3796789
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3796789	0	3796789
	TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA	3796789	0	3796789
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21925952	2250950	24176902

	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	70720	0	70720
TOTAL FOR MH- 2202-GENERAL EDUCATION		22002972	2250950	24253922
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA		22002972	2250950	24253922
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16135579	1615650	17751229
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	81750	19180	100930
TOTAL FOR MH- 2202-GENERAL EDUCATION		16222335	1634830	17857165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	62987	0	62987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62987	0	62987
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA		16285322	1634830	17920152
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14135082	1478900	15613982
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	5340	0	5340
TOTAL FOR MH- 2202-GENERAL EDUCATION		14151728	1478900	15630628
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA		14151728	1478900	15630628
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20142390	2463050	22605440
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5006	0	5006

	93-ELECTRICITY CHARGES	43981	0	43981
TOTAL FOR MH- 2202-GENERAL EDUCATION		20197677	2463050	22660727
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	231199	231199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	231199	231199
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA		20197677	2694249	22891926
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14288376	1107218	15395594
	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	11563	0	11563
	93-ELECTRICITY CHARGES	1040	0	1040
TOTAL FOR MH- 2202-GENERAL EDUCATION		14305985	1107218	15413203
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	100000	0	100000
	50-OTHER CHARGES	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	10000	110000
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA		14405985	1117218	15523203
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21952694	2399446	24352140
	13-OFFICE EXPENSES	28327	8289	36616
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	274528	0	274528
	93-ELECTRICITY CHARGES	171481	0	171481
TOTAL FOR MH- 2202-GENERAL EDUCATION		22432037	2407735	24839772

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1278394	44587	1322981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1278394	44587	1322981
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR		23710431	2452322	26162753
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	644524	0	644524
	31-GRANTS-IN-AID (SALARY)	4454639	0	4454639
TOTAL FOR MH- 2202-GENERAL EDUCATION		5099163	0	5099163
TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR		5099163	0	5099163
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5745788	569950	6315738
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
TOTAL FOR MH- 2202-GENERAL EDUCATION		5759795	572950	6332745
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR		5759795	572950	6332745
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	7308950	0	7308950
TOTAL FOR MH- 2202-GENERAL EDUCATION		7308950	0	7308950
TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR		7308950	0	7308950
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21332864	2258050	23590914
	13-OFFICE EXPENSES	17000	0	17000
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	33830	0	33830
TOTAL FOR MH- 2202-GENERAL EDUCATION		21388700	2258050	23646750
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR		21388700	2258050	23646750
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12530760	1220000	13750760
	13-OFFICE EXPENSES	8500	0	8500
	91-MEDICAL REIMBURSEMENT	18981	0	18981
	93-ELECTRICITY CHARGES	34940	0	34940
TOTAL FOR MH- 2202-GENERAL EDUCATION		12593181	1220000	13813181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6895	0	6895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6895	0	6895
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR		12600076	1220000	13820076
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4882886	1113642	5996528
	93-ELECTRICITY CHARGES	250000	32080	282080
TOTAL FOR MH- 2202-GENERAL EDUCATION		5132886	1145722	6278608
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	79300	0	79300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79300	0	79300
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI		5212186	1145722	6357908
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	109456	227442	336898

	93-ELECTRICITY CHARGES	1031	0	1031
	TOTAL FOR MH- 2202-GENERAL EDUCATION	110487	227442	337929
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA	110487	227442	337929
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	139782	430745	570527
	TOTAL FOR MH- 2202-GENERAL EDUCATION	139782	430745	570527
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN	139782	430745	570527
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	667488	169100	836588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	667488	169100	836588
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR	667488	169100	836588
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7412093	1429850	8841943
	91-MEDICAL REIMBURSEMENT	2073	0	2073
	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7514166	1429850	8944016
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	7514166	1429850	8944016
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1425342	0	1425342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1425342	0	1425342
	TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR	1425342	0	1425342

DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	232606	21146	253752
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		232606	21146	253752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	31328250	0	31328250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31328250	0	31328250
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR		31560856	21146	31582002
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB		46154087387	4913288938	51067376325
TOTAL FOR DEPT- EDUCATION		46538255991	4996683697	51534939688
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1176438	537391	1713829
	02-WAGES	22084	0	22084
	04-PENSIONARY CHARGES	444000	0	444000
	06-SOCIAL ASSISTANCE	134712000	0	134712000
	10-POL OF OFFICE VEHICLES	13542	0	13542
	13-OFFICE EXPENSES	67160	0	67160
	28-PROFESSIONAL SERVICES	521101	14400	535501
	36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	50-OTHER CHARGES	1247500	38500	1286000
	91-MEDICAL REIMBURSEMENT	11618257	456894	12075151
	92-TELEPHONE	2593	0	2593
	93-ELECTRICITY CHARGES	6280	0	6280
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		150230955	1047185	151278140
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		150230955	1047185	151278140
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR				
Major Head- 2015-ELECTIONS				

	01-SALARIES	7928242	825581	8753823
	08-HIRING OF VEHICLES FOR OFFICE USE	30195549	23192	30218741
	10-POL OF OFFICE VEHICLES	28826760	0	28826760
	11-DOMESTIC TRAVEL EXPENSES	5860	0	5860
	13-OFFICE EXPENSES	67933488	1872809	69806297
	16-PUBLICATIONS	3579037	3023412	6602449
	17-HOSPITALITY AND ENTERTAINMENT	129263	0	129263
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	289995	0	289995
	21-SUPPLIES AND MATERIALS	32218046	0	32218046
	26-ADVERTISING AND PUBLICITY	3229055	0	3229055
	28-PROFESSIONAL SERVICES	55619164	16396041	72015205
	47-HIRING OF TRANSPORT VEHICLES	24535330	0	24535330
	50-OTHER CHARGES	1677641	2083039	3760680
	91-MEDICAL REIMBURSEMENT	109359	0	109359
	92-TELEPHONE	71626	1641	73267
	93-ELECTRICITY CHARGES	445179	17011	462190
	TOTAL FOR MH- 2015-ELECTIONS	256793594	24242726	281036320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	35207711	5053609	40261320
	02-WAGES	159570	21992	181562
	04-PENSIONARY CHARGES	1248461	231400	1479861
	05-REWARDS	100000	100000	200000
	06-SOCIAL ASSISTANCE	722938469	220908310	943846779
	09-REPAIR AND MAINTENANCE OF STAFF CARS	38850	0	38850
	10-POL OF OFFICE VEHICLES	135618	19325	154943
	11-DOMESTIC TRAVEL EXPENSES	663144	6382	669526
	13-OFFICE EXPENSES	42730	116540	159270
	14-RENT, RATES AND TAXES	384661	43850	428511

	17-HOSPITALITY AND ENTERTAINMENT	3600	3190	6790
	28-PROFESSIONAL SERVICES	2272752	1078250	3351002
	36-GRANTS-IN-AID (NON-SALARY)	3125000	0	3125000
	50-OTHER CHARGES	3560000	175000	3735000
	91-MEDICAL REIMBURSEMENT	15746015	1851355	17597370
	92-TELEPHONE	46756	7520	54276
	93-ELECTRICITY CHARGES	139605	9012	148617
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	785812942	229625735	1015438677
	TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR	1042606536	253868461	1296474997
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3158114	667510	3825624
	02-WAGES	118353	18000	136353
	09-REPAIR AND MAINTENANCE OF STAFF CARS	45981	0	45981
	10-POL OF OFFICE VEHICLES	62188	0	62188
	11-DOMESTIC TRAVEL EXPENSES	121290	0	121290
	28-PROFESSIONAL SERVICES	1352147	288397	1640544
	36-GRANTS-IN-AID (NON-SALARY)	50000	0	50000
	50-OTHER CHARGES	1429000	624000	2053000
	91-MEDICAL REIMBURSEMENT	2908274	942307	3850581
	92-TELEPHONE	6014	19213	25227
	93-ELECTRICITY CHARGES	11455	0	11455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9262816	2559427	11822243
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	9262816	2559427	11822243
DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	1972864	0	1972864
	21-SUPPLIES AND MATERIALS	404550	8521	413071
	28-PROFESSIONAL SERVICES	0	9350	9350

	47-HIRING OF TRANSPORT VEHICLES	0	23000	23000
	TOTAL FOR MH- 2015-ELECTIONS	2377414	40871	2418285
	TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	2377414	40871	2418285
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4268250	381608	4649858
	11-DOMESTIC TRAVEL EXPENSES	1100	0	1100
	13-OFFICE EXPENSES	231443	0	231443
	14-RENT, RATES AND TAXES	11350	0	11350
	16-PUBLICATIONS	400212	0	400212
	21-SUPPLIES AND MATERIALS	274414	12627	287041
	28-PROFESSIONAL SERVICES	227613	357942	585555
	47-HIRING OF TRANSPORT VEHICLES	189323	414260	603583
	91-MEDICAL REIMBURSEMENT	24036	0	24036
	92-TELEPHONE	10416	1049	11465
	93-ELECTRICITY CHARGES	53177	5770	58947
	TOTAL FOR MH- 2015-ELECTIONS	5691334	1173256	6864590
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	5691334	1173256	6864590
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	159000	0	159000
	21-SUPPLIES AND MATERIALS	199175	0	199175
	47-HIRING OF TRANSPORT VEHICLES	594500	0	594500
	TOTAL FOR MH- 2015-ELECTIONS	952675	0	952675
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	53-MAJOR WORKS	28850000	0	28850000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	28850000	0	28850000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR	29802675	0	29802675
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR				

Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	2138285	0	2138285
	21-SUPPLIES AND MATERIALS	523900	0	523900
TOTAL FOR MH- 2015-ELECTIONS		2662185	0	2662185
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR		2662185	0	2662185
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	928910	0	928910
	21-SUPPLIES AND MATERIALS	1304325	0	1304325
	28-PROFESSIONAL SERVICES	19550	0	19550
	47-HIRING OF TRANSPORT VEHICLES	3268025	0	3268025
TOTAL FOR MH- 2015-ELECTIONS		5520810	0	5520810
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR		5520810	0	5520810
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	3454455	0	3454455
	28-PROFESSIONAL SERVICES	0	67630	67630
	47-HIRING OF TRANSPORT VEHICLES	1414500	0	1414500
TOTAL FOR MH- 2015-ELECTIONS		4868955	67630	4936585
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR		4868955	67630	4936585
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	7468129	0	7468129
	21-SUPPLIES AND MATERIALS	939300	0	939300
	28-PROFESSIONAL SERVICES	0	74360	74360
	47-HIRING OF TRANSPORT VEHICLES	0	3487375	3487375
TOTAL FOR MH- 2015-ELECTIONS		8407429	3561735	11969164
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR		8407429	3561735	11969164

DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA

Major Head- 2015-ELECTIONS

16-PUBLICATIONS	339600	0	339600
21-SUPPLIES AND MATERIALS	429448	0	429448
28-PROFESSIONAL SERVICES	25500	0	25500
47-HIRING OF TRANSPORT VEHICLES	1058000	0	1058000
TOTAL FOR MH- 2015-ELECTIONS	1852548	0	1852548
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA	1852548	0	1852548

DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA

Major Head- 2015-ELECTIONS

16-PUBLICATIONS	3409640	0	3409640
21-SUPPLIES AND MATERIALS	631625	0	631625
28-PROFESSIONAL SERVICES	55250	0	55250
47-HIRING OF TRANSPORT VEHICLES	1680177	184800	1864977
TOTAL FOR MH- 2015-ELECTIONS	5776692	184800	5961492
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA	5776692	184800	5961492

DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR

Major Head- 2015-ELECTIONS

01-SALARIES	392764	0	392764
08-HIRING OF VEHICLES FOR OFFICE USE	75600	0	75600
10-POL OF OFFICE VEHICLES	127538	0	127538
13-OFFICE EXPENSES	138291	0	138291
16-PUBLICATIONS	425400	0	425400
21-SUPPLIES AND MATERIALS	531650	0	531650
28-PROFESSIONAL SERVICES	166944	0	166944
47-HIRING OF TRANSPORT VEHICLES	1435668	0	1435668
93-ELECTRICITY CHARGES	28326	0	28326
TOTAL FOR MH- 2015-ELECTIONS	3322181	0	3322181

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	2104973	0	2104973
	02-WAGES	10900	0	10900
	04-PENSIONARY CHARGES	42400	0	42400
	06-SOCIAL ASSISTANCE	157333500	0	157333500
	11-DOMESTIC TRAVEL EXPENSES	1009	0	1009
	13-OFFICE EXPENSES	11550	0	11550
	28-PROFESSIONAL SERVICES	124000	0	124000
	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	1766375	0	1766375
	92-TELEPHONE	4163	0	4163
	93-ELECTRICITY CHARGES	21761	0	21761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162020631	0	162020631
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	165342812	0	165342812
DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	47-HIRING OF TRANSPORT VEHICLES	1000500	0	1000500
	TOTAL FOR MH- 2015-ELECTIONS	1000500	0	1000500
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	1000500	0	1000500
DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	746725	0	746725
	21-SUPPLIES AND MATERIALS	430910	480384	911294
	TOTAL FOR MH- 2015-ELECTIONS	1177635	480384	1658019
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA	1177635	480384	1658019
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-SALARIES	30972891	3342249	34315140
	08-HIRING OF VEHICLES FOR OFFICE USE	1575744	65744	1641488
	09-REPAIR AND MAINTENANCE OF STAFF CARS	136637	11001	147638

	10-POL OF OFFICE VEHICLES	704864	51719	756583
	11-DOMESTIC TRAVEL EXPENSES	51818	0	51818
	13-OFFICE EXPENSES	197358464	108265	197466729
	16-PUBLICATIONS	196528723	1335921	197864644
	17-HOSPITALITY AND ENTERTAINMENT	1490606	59311	1549917
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	103840	202693	306533
	21-SUPPLIES AND MATERIALS	188733504	0	188733504
	26-ADVERTISING AND PUBLICITY	27396946	0	27396946
	28-PROFESSIONAL SERVICES	20225329	1981583	22206912
	50-OTHER CHARGES	30076	0	30076
	91-MEDICAL REIMBURSEMENT	177786	0	177786
	92-TELEPHONE	804184	63204	867388
	93-ELECTRICITY CHARGES	1150909	0	1150909
	94-WATER CHARGES	239615	0	239615
	TOTAL FOR MH- 2015-ELECTIONS	667681936	7221690	674903626
	TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH	667681936	7221690	674903626
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-SALARIES	11998032	1302044	13300076
	08-HIRING OF VEHICLES FOR OFFICE USE	317682	45980	363662
	09-REPAIR AND MAINTENANCE OF STAFF CARS	58935	0	58935
	10-POL OF OFFICE VEHICLES	328157	33872	362029
	13-OFFICE EXPENSES	1794404	0	1794404
	16-PUBLICATIONS	3833298	0	3833298
	21-SUPPLIES AND MATERIALS	8687521	0	8687521
	26-ADVERTISING AND PUBLICITY	1857792	0	1857792
	47-HIRING OF TRANSPORT VEHICLES	13250	0	13250

	50-OTHER CHARGES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	57816	19360	77176
	92-TELEPHONE	85801	7463	93264
	93-ELECTRICITY CHARGES	217343	6254	223597
	94-WATER CHARGES	22613	1023	23636
TOTAL FOR MH- 2015-ELECTIONS		29322644	1415996	30738640
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH		29322644	1415996	30738640
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	2038833	0	2038833
	21-SUPPLIES AND MATERIALS	696725	0	696725
	28-PROFESSIONAL SERVICES	0	5100	5100
	47-HIRING OF TRANSPORT VEHICLES	1886355	1150	1887505
TOTAL FOR MH- 2015-ELECTIONS		4621913	6250	4628163
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		4621913	6250	4628163
DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	780196	0	780196
	08-HIRING OF VEHICLES FOR OFFICE USE	56552	0	56552
	10-POL OF OFFICE VEHICLES	1625960	0	1625960
	13-OFFICE EXPENSES	2277758	0	2277758
	16-PUBLICATIONS	108560	0	108560
	21-SUPPLIES AND MATERIALS	172876	0	172876
	26-ADVERTISING AND PUBLICITY	47776	0	47776
	28-PROFESSIONAL SERVICES	663644	0	663644
	47-HIRING OF TRANSPORT VEHICLES	2645450	0	2645450
	92-TELEPHONE	4897	0	4897
	93-ELECTRICITY CHARGES	94754	0	94754
TOTAL FOR MH- 2015-ELECTIONS		8478423	0	8478423

TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA	8478423	0	8478423
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA			
Major Head- 2015-ELECTIONS			
16-PUBLICATIONS	2366303	0	2366303
21-SUPPLIES AND MATERIALS	162762	0	162762
28-PROFESSIONAL SERVICES	129200	0	129200
47-HIRING OF TRANSPORT VEHICLES	574256	0	574256
TOTAL FOR MH- 2015-ELECTIONS	3232521	0	3232521
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA	3232521	0	3232521
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA			
Major Head- 2015-ELECTIONS			
01-SALARIES	8376993	762126	9139119
08-HIRING OF VEHICLES FOR OFFICE USE	15242753	0	15242753
10-POL OF OFFICE VEHICLES	28445880	0	28445880
11-DOMESTIC TRAVEL EXPENSES	2900	0	2900
13-OFFICE EXPENSES	38486206	4934526	43420732
16-PUBLICATIONS	712177	0	712177
17-HOSPITALITY AND ENTERTAINMENT	39647	0	39647
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	245092	0	245092
21-SUPPLIES AND MATERIALS	3493649	0	3493649
26-ADVERTISING AND PUBLICITY	1160914	17327	1178241
28-PROFESSIONAL SERVICES	32055664	18912297	50967961
47-HIRING OF TRANSPORT VEHICLES	12122563	0	12122563
50-OTHER CHARGES	2828580	0	2828580
91-MEDICAL REIMBURSEMENT	9709	0	9709
92-TELEPHONE	441242	0	441242
93-ELECTRICITY CHARGES	463239	20698	483937
94-WATER CHARGES	15275	0	15275
TOTAL FOR MH- 2015-ELECTIONS	144142483	24646974	168789457

TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA		144142483	24646974	168789457
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	5278009	554820	5832829
	08-HIRING OF VEHICLES FOR OFFICE USE	11644914	0	11644914
	10-POL OF OFFICE VEHICLES	11902456	0	11902456
	11-DOMESTIC TRAVEL EXPENSES	4230	1980	6210
	13-OFFICE EXPENSES	35751451	227720	35979171
	16-PUBLICATIONS	2756353	0	2756353
	17-HOSPITALITY AND ENTERTAINMENT	1929708	0	1929708
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1205780	0	1205780
	21-SUPPLIES AND MATERIALS	1624099	0	1624099
	26-ADVERTISING AND PUBLICITY	592650	0	592650
	28-PROFESSIONAL SERVICES	19005672	13358480	32364152
	47-HIRING OF TRANSPORT VEHICLES	7113427	0	7113427
	50-OTHER CHARGES	3589129	0	3589129
	91-MEDICAL REIMBURSEMENT	11340	0	11340
	92-TELEPHONE	32550	0	32550
	93-ELECTRICITY CHARGES	190927	10760	201687
TOTAL FOR MH- 2015-ELECTIONS		102632695	14153760	116786455
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	283026	0	283026
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		283026	0	283026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	57871	0	57871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57871	0	57871
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR		102973592	14153760	117127352
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				

	01-SALARIES	3587072	365060	3952132
	08-HIRING OF VEHICLES FOR OFFICE USE	8916265	0	8916265
	10-POL OF OFFICE VEHICLES	9202534	0	9202534
	11-DOMESTIC TRAVEL EXPENSES	3760	1120	4880
	13-OFFICE EXPENSES	23479105	13466	23492571
	16-PUBLICATIONS	934531	0	934531
	17-HOSPITALITY AND ENTERTAINMENT	190731	0	190731
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	68300	0	68300
	21-SUPPLIES AND MATERIALS	1444420	0	1444420
	26-ADVERTISING AND PUBLICITY	142043	0	142043
	28-PROFESSIONAL SERVICES	11384353	3760338	15144691
	47-HIRING OF TRANSPORT VEHICLES	6463178	0	6463178
	50-OTHER CHARGES	1461780	0	1461780
	91-MEDICAL REIMBURSEMENT	23769	82173	105942
	92-TELEPHONE	92906	11690	104596
	93-ELECTRICITY CHARGES	266577	0	266577
	TOTAL FOR MH- 2015-ELECTIONS	67661324	4233847	71895171
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA	67661324	4233847	71895171
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2003129	184256	2187385
	08-HIRING OF VEHICLES FOR OFFICE USE	4118812	7230	4126042
	10-POL OF OFFICE VEHICLES	3576473	0	3576473
	13-OFFICE EXPENSES	10730641	15715	10746356
	16-PUBLICATIONS	96317	0	96317
	17-HOSPITALITY AND ENTERTAINMENT	31925	0	31925
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	85747	7706	93453
	21-SUPPLIES AND MATERIALS	271231	0	271231

	26-ADVERTISING AND PUBLICITY	117157	2567	119724
	28-PROFESSIONAL SERVICES	8298414	5530510	13828924
	47-HIRING OF TRANSPORT VEHICLES	2682742	11376	2694118
	50-OTHER CHARGES	2084163	0	2084163
	92-TELEPHONE	72211	0	72211
	93-ELECTRICITY CHARGES	109750	0	109750
	TOTAL FOR MH- 2015-ELECTIONS	34278712	5759360	40038072
	TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA	34278712	5759360	40038072
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4620698	448308	5069006
	08-HIRING OF VEHICLES FOR OFFICE USE	10639200	0	10639200
	10-POL OF OFFICE VEHICLES	9483963	5483	9489446
	13-OFFICE EXPENSES	24157406	37858	24195264
	16-PUBLICATIONS	465557	0	465557
	17-HOSPITALITY AND ENTERTAINMENT	30583	0	30583
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	287760	14500	302260
	21-SUPPLIES AND MATERIALS	2357838	0	2357838
	26-ADVERTISING AND PUBLICITY	995748	0	995748
	28-PROFESSIONAL SERVICES	21150868	12122992	33273860
	47-HIRING OF TRANSPORT VEHICLES	6265015	0	6265015
	50-OTHER CHARGES	789392	0	789392
	92-TELEPHONE	269976	1203	271179
	93-ELECTRICITY CHARGES	201050	18810	219860
	TOTAL FOR MH- 2015-ELECTIONS	81715054	12649154	94364208
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION			
OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		81715054	12649154	94364208
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				

	01-SALARIES	4249240	405156	4654396
	08-HIRING OF VEHICLES FOR OFFICE USE	7410941	0	7410941
	10-POL OF OFFICE VEHICLES	9093289	0	9093289
	11-DOMESTIC TRAVEL EXPENSES	2760	0	2760
	13-OFFICE EXPENSES	15658222	0	15658222
	16-PUBLICATIONS	343656	0	343656
	17-HOSPITALITY AND ENTERTAINMENT	34892	0	34892
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	294228	14500	308728
	21-SUPPLIES AND MATERIALS	3912869	0	3912869
	26-ADVERTISING AND PUBLICITY	146084	0	146084
	28-PROFESSIONAL SERVICES	13111660	14840145	27951805
	47-HIRING OF TRANSPORT VEHICLES	7820827	0	7820827
	50-OTHER CHARGES	2100000	0	2100000
	92-TELEPHONE	231837	0	231837
	93-ELECTRICITY CHARGES	297253	24563	321816
	TOTAL FOR MH- 2015-ELECTIONS	64707758	15284364	79992122
	TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA	64707758	15284364	79992122
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAH				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2261540	256700	2518240
	08-HIRING OF VEHICLES FOR OFFICE USE	4761094	0	4761094
	10-POL OF OFFICE VEHICLES	4421164	0	4421164
	13-OFFICE EXPENSES	17020692	2425	17023117
	16-PUBLICATIONS	2179202	0	2179202
	17-HOSPITALITY AND ENTERTAINMENT	34380	0	34380
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	135643	14500	150143
	21-SUPPLIES AND MATERIALS	9736769	0	9736769
	26-ADVERTISING AND PUBLICITY	530310	0	530310

	28-PROFESSIONAL SERVICES	18055993	12117881	30173874
	47-HIRING OF TRANSPORT VEHICLES	4320332	0	4320332
	92-TELEPHONE	133481	0	133481
	93-ELECTRICITY CHARGES	219665	9032	228697
TOTAL FOR MH- 2015-ELECTIONS		63810265	12400538	76210803
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAH		63810265	12400538	76210803
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	7687533	927928	8615461
	08-HIRING OF VEHICLES FOR OFFICE USE	19069644	0	19069644
	10-POL OF OFFICE VEHICLES	14133588	0	14133588
	11-DOMESTIC TRAVEL EXPENSES	4390	600	4990
	13-OFFICE EXPENSES	28228781	67360	28296141
	16-PUBLICATIONS	7925678	6550	7932228
	17-HOSPITALITY AND ENTERTAINMENT	517470	0	517470
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1223790	0	1223790
	21-SUPPLIES AND MATERIALS	22501367	0	22501367
	26-ADVERTISING AND PUBLICITY	1407812	0	1407812
	28-PROFESSIONAL SERVICES	37857833	26995670	64853503
	47-HIRING OF TRANSPORT VEHICLES	24585585	0	24585585
	50-OTHER CHARGES	4809534	0	4809534
	91-MEDICAL REIMBURSEMENT	31070	0	31070
	92-TELEPHONE	1433667	0	1433667
	93-ELECTRICITY CHARGES	253517	0	253517
TOTAL FOR MH- 2015-ELECTIONS		171671259	27998108	199669367
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR		171671259	27998108	199669367
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				

	01-SALARIES	9637599	985530	10623129
	08-HIRING OF VEHICLES FOR OFFICE USE	26122766	0	26122766
	10-POL OF OFFICE VEHICLES	36408778	0	36408778
	11-DOMESTIC TRAVEL EXPENSES	2950	2870	5820
	13-OFFICE EXPENSES	91705631	123949	91829580
	16-PUBLICATIONS	1548815	0	1548815
	17-HOSPITALITY AND ENTERTAINMENT	28411	0	28411
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1628737	0	1628737
	21-SUPPLIES AND MATERIALS	8485228	0	8485228
	26-ADVERTISING AND PUBLICITY	455230	0	455230
	28-PROFESSIONAL SERVICES	93327287	39592811	132920098
	47-HIRING OF TRANSPORT VEHICLES	26207069	7322	26214391
	50-OTHER CHARGES	2632758	0	2632758
	91-MEDICAL REIMBURSEMENT	19900	0	19900
	92-TELEPHONE	134164	0	134164
	93-ELECTRICITY CHARGES	9187	0	9187
TOTAL FOR MH- 2015-ELECTIONS		298354510	40712482	339066992
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37049	0	37049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37049	0	37049
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA		298391559	40712482	339104041
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4960610	481368	5441978
	08-HIRING OF VEHICLES FOR OFFICE USE	6994217	8655	7002872
	10-POL OF OFFICE VEHICLES	14277862	0	14277862
	11-DOMESTIC TRAVEL EXPENSES	2290	0	2290
	13-OFFICE EXPENSES	9748921	2972	9751893
	16-PUBLICATIONS	527761	0	527761

	17-HOSPITALITY AND ENTERTAINMENT	2320	0	2320
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	119085	0	119085
	21-SUPPLIES AND MATERIALS	2938675	0	2938675
	26-ADVERTISING AND PUBLICITY	706395	0	706395
	28-PROFESSIONAL SERVICES	13567787	10558418	24126205
	47-HIRING OF TRANSPORT VEHICLES	4155311	0	4155311
	50-OTHER CHARGES	853057	0	853057
	91-MEDICAL REIMBURSEMENT	11577	0	11577
	92-TELEPHONE	32251	8250	40501
	93-ELECTRICITY CHARGES	254146	21103	275249
TOTAL FOR MH- 2015-ELECTIONS		59152265	11080766	70233031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA		59168265	11080766	70249031
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	14566926	1547476	16114402
	08-HIRING OF VEHICLES FOR OFFICE USE	17679293	0	17679293
	10-POL OF OFFICE VEHICLES	22318059	0	22318059
	13-OFFICE EXPENSES	44600197	0	44600197
	16-PUBLICATIONS	851348	0	851348
	17-HOSPITALITY AND ENTERTAINMENT	4361534	0	4361534
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2416070	449915	2865985
	21-SUPPLIES AND MATERIALS	37412671	0	37412671
	26-ADVERTISING AND PUBLICITY	7682437	0	7682437
	28-PROFESSIONAL SERVICES	42909095	30282521	73191616
	47-HIRING OF TRANSPORT VEHICLES	18818397	57600	18875997

	50-OTHER CHARGES	1174685	0	1174685
	91-MEDICAL REIMBURSEMENT	23280	0	23280
	92-TELEPHONE	387892	0	387892
	93-ELECTRICITY CHARGES	89267	0	89267
TOTAL FOR MH- 2015-ELECTIONS		215291151	32337512	247628663
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	1133814	0	1133814
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		1133814	0	1133814
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR		216424965	32337512	248762477
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	01-SALARIES	5696808	589620	6286428
	08-HIRING OF VEHICLES FOR OFFICE USE	8949340	0	8949340
	10-POL OF OFFICE VEHICLES	11616326	0	11616326
	11-DOMESTIC TRAVEL EXPENSES	6880	0	6880
	13-OFFICE EXPENSES	24612972	1400	24614372
	16-PUBLICATIONS	334847	0	334847
	17-HOSPITALITY AND ENTERTAINMENT	215934	0	215934
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	387733	0	387733
	21-SUPPLIES AND MATERIALS	1005713	0	1005713
	26-ADVERTISING AND PUBLICITY	358173	0	358173
	28-PROFESSIONAL SERVICES	23212614	12891197	36103811
	47-HIRING OF TRANSPORT VEHICLES	3282283	0	3282283
	50-OTHER CHARGES	773750	0	773750
	91-MEDICAL REIMBURSEMENT	17877	0	17877
	92-TELEPHONE	394195	0	394195
	93-ELECTRICITY CHARGES	128840	5980	134820
	94-WATER CHARGES	3969	0	3969
TOTAL FOR MH- 2015-ELECTIONS		80998254	13488197	94486451

TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT		80998254	13488197	94486451
DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
01-SALARIES	4863209	475950	5339159	
08-HIRING OF VEHICLES FOR OFFICE USE	12496857	0	12496857	
10-POL OF OFFICE VEHICLES	16194621	22162	16216783	
11-DOMESTIC TRAVEL EXPENSES	10820	0	10820	
13-OFFICE EXPENSES	37259186	14814	37274000	
16-PUBLICATIONS	470500	0	470500	
17-HOSPITALITY AND ENTERTAINMENT	28270	0	28270	
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	138525	0	138525	
21-SUPPLIES AND MATERIALS	13728881	0	13728881	
26-ADVERTISING AND PUBLICITY	1573074	0	1573074	
28-PROFESSIONAL SERVICES	19114762	8813511	27928273	
47-HIRING OF TRANSPORT VEHICLES	6362365	0	6362365	
50-OTHER CHARGES	1908505	0	1908505	
91-MEDICAL REIMBURSEMENT	224676	0	224676	
92-TELEPHONE	127377	0	127377	
93-ELECTRICITY CHARGES	0	40000	40000	
TOTAL FOR MH- 2015-ELECTIONS	114501628	9366437	123868065	
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN	114501628	9366437	123868065	
DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
01-SALARIES	5069474	509632	5579106	
02-WAGES	48899	0	48899	
08-HIRING OF VEHICLES FOR OFFICE USE	7041072	710717	7751789	
10-POL OF OFFICE VEHICLES	13028880	22361	13051241	
11-DOMESTIC TRAVEL EXPENSES	7160	740	7900	
13-OFFICE EXPENSES	15345311	1132994	16478305	

	16-PUBLICATIONS	605917	36600	642517
	17-HOSPITALITY AND ENTERTAINMENT	333731	24446	358177
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	101813	9450	111263
	21-SUPPLIES AND MATERIALS	2760430	0	2760430
	26-ADVERTISING AND PUBLICITY	363568	21000	384568
	28-PROFESSIONAL SERVICES	15071393	9077265	24148658
	47-HIRING OF TRANSPORT VEHICLES	5313133	10400	5323533
	50-OTHER CHARGES	2100000	0	2100000
	92-TELEPHONE	188751	73550	262301
	93-ELECTRICITY CHARGES	286676	13040	299716
TOTAL FOR MH- 2015-ELECTIONS		67666208	11642195	79308403
TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR		67666208	11642195	79308403
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4714323	493582	5207905
	08-HIRING OF VEHICLES FOR OFFICE USE	7346785	0	7346785
	10-POL OF OFFICE VEHICLES	3269770	0	3269770
	13-OFFICE EXPENSES	17645929	1052479	18698408
	16-PUBLICATIONS	2202260	0	2202260
	17-HOSPITALITY AND ENTERTAINMENT	11200	0	11200
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	121525	32306	153831
	21-SUPPLIES AND MATERIALS	5782020	0	5782020
	26-ADVERTISING AND PUBLICITY	914483	0	914483
	28-PROFESSIONAL SERVICES	12633512	18077588	30711100
	47-HIRING OF TRANSPORT VEHICLES	9687071	0	9687071
	50-OTHER CHARGES	2204576	0	2204576
	91-MEDICAL REIMBURSEMENT	12125	0	12125

	92-TELEPHONE	125003	0	125003
	93-ELECTRICITY CHARGES	237836	22460	260296
TOTAL FOR MH- 2015-ELECTIONS		66908418	19678415	86586833
TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI		66908418	19678415	86586833
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4260868	421600	4682468
	08-HIRING OF VEHICLES FOR OFFICE USE	6277857	0	6277857
	10-POL OF OFFICE VEHICLES	5409098	0	5409098
	13-OFFICE EXPENSES	18496361	0	18496361
	16-PUBLICATIONS	209830	0	209830
	17-HOSPITALITY AND ENTERTAINMENT	29525	0	29525
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	69499	13000	82499
	21-SUPPLIES AND MATERIALS	493943	0	493943
	26-ADVERTISING AND PUBLICITY	11038	0	11038
	28-PROFESSIONAL SERVICES	12593493	7996476	20589969
	47-HIRING OF TRANSPORT VEHICLES	4251200	0	4251200
	50-OTHER CHARGES	599676	0	599676
	92-TELEPHONE	482254	0	482254
	93-ELECTRICITY CHARGES	257131	11054	268185
TOTAL FOR MH- 2015-ELECTIONS		53441773	8442130	61883903
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		53441773	8442130	61883903
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	14880996	1495220	16376216
	08-HIRING OF VEHICLES FOR OFFICE USE	46791911	495664	47287575
	10-POL OF OFFICE VEHICLES	47715430	0	47715430

	13-OFFICE EXPENSES	69382079	512900	69894979
	16-PUBLICATIONS	10553208	0	10553208
	17-HOSPITALITY AND ENTERTAINMENT	510090	0	510090
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1060089	0	1060089
	21-SUPPLIES AND MATERIALS	30888123	266280	31154403
	26-ADVERTISING AND PUBLICITY	3350748	174750	3525498
	28-PROFESSIONAL SERVICES	47905988	32063539	79969527
	47-HIRING OF TRANSPORT VEHICLES	16365613	1728654	18094267
	50-OTHER CHARGES	4305998	0	4305998
	92-TELEPHONE	1537377	0	1537377
	93-ELECTRICITY CHARGES	506900	4400	511300
	TOTAL FOR MH- 2015-ELECTIONS	295754550	36741407	332495957
	TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR	295754550	36741407	332495957
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	5510686	588786	6099472
	08-HIRING OF VEHICLES FOR OFFICE USE	19778956	0	19778956
	10-POL OF OFFICE VEHICLES	15616391	0	15616391
	11-DOMESTIC TRAVEL EXPENSES	4400	0	4400
	13-OFFICE EXPENSES	53199867	8514	53208381
	16-PUBLICATIONS	352378	0	352378
	17-HOSPITALITY AND ENTERTAINMENT	33515	0	33515
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	146420	0	146420
	21-SUPPLIES AND MATERIALS	3826547	0	3826547
	26-ADVERTISING AND PUBLICITY	1418862	0	1418862
	28-PROFESSIONAL SERVICES	21616978	16356389	37973367
	47-HIRING OF TRANSPORT VEHICLES	6138292	0	6138292
	50-OTHER CHARGES	2100000	0	2100000

	91-MEDICAL REIMBURSEMENT	43398	19255	62653
	92-TELEPHONE	505290	0	505290
	93-ELECTRICITY CHARGES	169994	11320	181314
TOTAL FOR MH- 2015-ELECTIONS		130461974	16984264	147446238
TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA		130461974	16984264	147446238
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	6466652	693816	7160468
	08-HIRING OF VEHICLES FOR OFFICE USE	21430475	0	21430475
	10-POL OF OFFICE VEHICLES	13377882	24895	13402777
	13-OFFICE EXPENSES	66278285	466247	66744532
	16-PUBLICATIONS	7296665	545250	7841915
	17-HOSPITALITY AND ENTERTAINMENT	37950	0	37950
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	65000	238000	303000
	21-SUPPLIES AND MATERIALS	9501357	0	9501357
	26-ADVERTISING AND PUBLICITY	6012334	0	6012334
	27-MINOR WORKS	196104	0	196104
	28-PROFESSIONAL SERVICES	32152458	13891340	46043798
	47-HIRING OF TRANSPORT VEHICLES	13125178	92000	13217178
	50-OTHER CHARGES	565817	0	565817
	91-MEDICAL REIMBURSEMENT	55980	0	55980
	92-TELEPHONE	1872771	0	1872771
	93-ELECTRICITY CHARGES	261679	0	261679
TOTAL FOR MH- 2015-ELECTIONS		178696587	15951548	194648135
TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR		178696587	15951548	194648135
DDO- THE ADDITIONAL DISTRICT ELECTION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

	TOTAL FOR DDO- THE ADDITIONAL DISTRICT ELECTION OFFICER FEROZEPUR FEROZEPUR	200000	0	200000
	TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	4443493361	605179143	5048672504
	TOTAL FOR DEPT- ELECTIONS	4443493361	605179143	5048672504
Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
	01-SALARIES	18901882	1957974	20859856
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8095	0	8095
	10-POL OF OFFICE VEHICLES	33264	0	33264
	11-DOMESTIC TRAVEL EXPENSES	102690	0	102690
	13-OFFICE EXPENSES	2423652	0	2423652
	17-HOSPITALITY AND ENTERTAINMENT	11907	0	11907
	30-OTHER CONTRACTUAL SERVICES	164046	33448	197494
	70-DEDUCT-RECOVERIES	28740	0	28740
	91-MEDICAL REIMBURSEMENT	186018	6096	192114
	92-TELEPHONE	29112	2547	31659
	93-ELECTRICITY CHARGES	5040877050	0	5040877050
	TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	5062766456	2000065	5064766521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1067247	0	1067247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1067247	0	1067247
	TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	5063833703	2000065	5065833768
	TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	5063833703	2000065	5065833768
	TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	5063833703	2000065	5065833768
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	12774262	1283814	14058076
	13-OFFICE EXPENSES	45462	18652	64114
	91-MEDICAL REIMBURSEMENT	344154	9320	353474
	92-TELEPHONE	4776	1686	6462
	93-ELECTRICITY CHARGES	140288	10959	151247
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13308942	1324431	14633373
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	13308942	1324431	14633373
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	32060763	3123030	35183793
	08-HIRING OF VEHICLES FOR OFFICE USE	1228420	89600	1318020
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2650	0	2650
	10-POL OF OFFICE VEHICLES	38498	0	38498
	13-OFFICE EXPENSES	90321	8500	98821
	91-MEDICAL REIMBURSEMENT	127347	0	127347
	TOTAL FOR MH- 2039-STATE EXCISE	33547999	3221130	36769129
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3252312	255406	3507718
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3252312	255406	3507718
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	31307069	2848292	34155361
	08-HIRING OF VEHICLES FOR OFFICE USE	242370	145430	387800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	186557	13654	200211
	10-POL OF OFFICE VEHICLES	762151	91926	854077
	13-OFFICE EXPENSES	329568	65902	395470
	14-RENT, RATES AND TAXES	310500	0	310500

	91-MEDICAL REIMBURSEMENT	250085	19191	269276
	92-TELEPHONE	9285	3136	12421
	93-ELECTRICITY CHARGES	591802	0	591802
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	33989387	3187531	37176918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1868581	213913	2082494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1868581	213913	2082494
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA	72658279	6877980	79536259
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	17170879	1741594	18912473
	91-MEDICAL REIMBURSEMENT	0	20932	20932
	93-ELECTRICITY CHARGES	3324180	0	3324180
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	20495059	1762526	22257585
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	33516888	3541808	37058696
	08-HIRING OF VEHICLES FOR OFFICE USE	835590	33000	868590
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40535	18868	59403
	10-POL OF OFFICE VEHICLES	224939	28808	253747
	13-OFFICE EXPENSES	2066143	47773	2113916
	91-MEDICAL REIMBURSEMENT	50984	0	50984
	92-TELEPHONE	11811	1181	12992
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	36746890	3671438	40418328
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1286089	25500	1311589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1286089	25500	1311589
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI	58528038	5459464	63987502

DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR
Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	6330716	829353	7160069
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	6330716	829353	7160069

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	1583743	116700	1700443
02-WAGES	22496	2475	24971
09-REPAIR AND MAINTENANCE OF STAFF CARS	29690	0	29690
10-POL OF OFFICE VEHICLES	103007	12688	115695
13-OFFICE EXPENSES	137902	0	137902
14-RENT, RATES AND TAXES	731000	0	731000
27-MINOR WORKS	1744222	0	1744222
92-TELEPHONE	8858	584	9442
93-ELECTRICITY CHARGES	120199	12000	132199
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4481117	144447	4625564

TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR	10811833	973800	11785633

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	3031984	0	3031984
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3031984	0	3031984
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR	3031984	0	3031984

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	160714	0	160714
13-OFFICE EXPENSES	11290	0	11290
91-MEDICAL REIMBURSEMENT	2500	0	2500
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	174504	0	174504

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	709	0	709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709	0	709
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT)			
	PATIALA PATIALA	175213	0	175213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3990168	302100	4292268
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3990168	302100	4292268
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	4128584	0	4128584
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4128584	0	4128584
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT)			
	PATIALA PATIALA	8118752	302100	8420852
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	9680832	794536	10475368
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	9680832	794536	10475368
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	9078686	1043621	10122307
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	68922	23200	92122
	10-POL OF OFFICE VEHICLES	594712	167618	762330
	13-OFFICE EXPENSES	137542	32499	170041
	91-MEDICAL REIMBURSEMENT	181594	0	181594
	92-TELEPHONE	2322	1662	3984
	93-ELECTRICITY CHARGES	117073	0	117073
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10180851	1268600	11449451
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA			
	BHATINDA	19861683	2063136	21924819

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	7172833	1041900	8214733
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	7172833	1041900	8214733
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3563186	79602	3642788
	09-REPAIR AND MAINTENANCE OF STAFF CARS	153589	12000	165589
	10-POL OF OFFICE VEHICLES	757207	48772	805979
	13-OFFICE EXPENSES	112300	2478	114778
	26-ADVERTISING AND PUBLICITY	54227	0	54227
	91-MEDICAL REIMBURSEMENT	81936	20347	102283
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4722445	163199	4885644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32472	0	32472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32472	0	32472
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR	11927750	1205099	13132849
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	14761146	1471660	16232806
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	14761146	1471660	16232806
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	46193	46193
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	46193	46193
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR	14761146	1517853	16278999
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3627470	330338	3957808

	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3627470	330338	3957808
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	15771471	2519410	18290881
	09-REPAIR AND MAINTENANCE OF STAFF CARS	333038	0	333038
	10-POL OF OFFICE VEHICLES	2260607	120131	2380738
	13-OFFICE EXPENSES	121503	43079	164582
	28-PROFESSIONAL SERVICES	0	1097154	1097154
	91-MEDICAL REIMBURSEMENT	19332	0	19332
	93-ELECTRICITY CHARGES	628625	0	628625
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	19134576	3779774	22914350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	291267	14882	306149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	291267	14882	306149
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA	23053313	4124994	27178307
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	13885732	2375680	16261412
	93-ELECTRICITY CHARGES	2022470	0	2022470
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	15908202	2375680	18283882
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	14869866	2212314	17082180
	08-HIRING OF VEHICLES FOR OFFICE USE	591800	42500	634300
	13-OFFICE EXPENSES	91779	0	91779
	26-ADVERTISING AND PUBLICITY	0	13259	13259
	91-MEDICAL REIMBURSEMENT	21363	56897	78260
	92-TELEPHONE	7582	0	7582
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	15582390	2324970	17907360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	1035983	75968	1111951
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1035983	75968	1111951
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA		32526575	4776618	37303193
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	33007537	3599742	36607279
	08-HIRING OF VEHICLES FOR OFFICE USE	1980000	0	1980000
	13-OFFICE EXPENSES	82026	0	82026
	91-MEDICAL REIMBURSEMENT	99827	0	99827
TOTAL FOR MH- 2039-STATE EXCISE		35169390	3599742	38769132
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	12726400	1531554	14257954
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		12726400	1531554	14257954
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	43985402	3318305	47303707
	08-HIRING OF VEHICLES FOR OFFICE USE	945000	0	945000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	312173	108450	420623
	10-POL OF OFFICE VEHICLES	1776685	128816	1905501
	13-OFFICE EXPENSES	391154	42365	433519
	14-RENT, RATES AND TAXES	840844	84893	925737
	27-MINOR WORKS	0	10890616	10890616
	91-MEDICAL REIMBURSEMENT	207516	0	207516
	92-TELEPHONE	4146	1766	5912
	93-ELECTRICITY CHARGES	524410	11470	535880
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		48987330	14586681	63574011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	564400	49120	613520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		564400	49120	613520

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR		97447520	19767097	117214617
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	32812052	3434940	36246992
	08-HIRING OF VEHICLES FOR OFFICE USE	742020	81500	823520
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42276	11700	53976
	10-POL OF OFFICE VEHICLES	247619	24765	272384
	13-OFFICE EXPENSES	84970	20030	105000
	26-ADVERTISING AND PUBLICITY	15368	0	15368
	91-MEDICAL REIMBURSEMENT	39446	25500	64946
TOTAL FOR MH- 2039-STATE EXCISE		33983751	3598435	37582186
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	4431139	406200	4837339
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		4431139	406200	4837339
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	31794067	3022616	34816683
	02-WAGES	0	120374	120374
	09-REPAIR AND MAINTENANCE OF STAFF CARS	48218	4864	53082
	10-POL OF OFFICE VEHICLES	315691	98377	414068
	13-OFFICE EXPENSES	133665	28523	162188
	91-MEDICAL REIMBURSEMENT	306457	0	306457
	92-TELEPHONE	2124	0	2124
	93-ELECTRICITY CHARGES	159851	20940	180791
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		32760073	3295694	36055767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	9966	0	9966
	50-OTHER CHARGES	30000	0	30000

	91-MEDICAL REIMBURSEMENT	488431	3942	492373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	528397	3942	532339
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR	71703360	7304271	79007631
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2115546	209170	2324716
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2115546	209170	2324716
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	13630168	1343540	14973708
	02-WAGES	72522	0	72522
	10-POL OF OFFICE VEHICLES	209067	43492	252559
	13-OFFICE EXPENSES	53837	11403	65240
	50-OTHER CHARGES	510000	51000	561000
	91-MEDICAL REIMBURSEMENT	62977	0	62977
	92-TELEPHONE	12605	1068	13673
	93-ELECTRICITY CHARGES	57755	6114	63869
	94-WATER CHARGES	38870	14730	53600
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	14647801	1471347	16119148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97337	20676	118013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97337	20676	118013
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH	16860684	1701193	18561877
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	24977764	2453196	27430960
	08-HIRING OF VEHICLES FOR OFFICE USE	1330850	93000	1423850
	09-REPAIR AND MAINTENANCE OF STAFF CARS	27615	0	27615

	10-POL OF OFFICE VEHICLES	245026	20903	265929
	13-OFFICE EXPENSES	70333	8487	78820
	91-MEDICAL REIMBURSEMENT	102406	44522	146928
	93-ELECTRICITY CHARGES	341279	9190	350469
TOTAL FOR MH- 2039-STATE EXCISE		27095273	2629298	29724571
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2734960	217428	2952388
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2734960	217428	2952388
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	22089434	1619589	23709023
	08-HIRING OF VEHICLES FOR OFFICE USE	632000	0	632000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20120	0	20120
	13-OFFICE EXPENSES	279983	5000	284983
	14-RENT, RATES AND TAXES	98433	0	98433
	26-ADVERTISING AND PUBLICITY	9702	0	9702
	91-MEDICAL REIMBURSEMENT	9800	94122	103922
	92-TELEPHONE	13584	0	13584
	93-ELECTRICITY CHARGES	321356	35470	356826
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		23474412	1754181	25228593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	296459	181854	478313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		296459	181854	478313
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		53601104	4782761	58383865
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2878544	440192	3318736
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2878544	440192	3318736
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	19737374	2036737	21774111

	02-WAGES	58940	6074	65014
	08-HIRING OF VEHICLES FOR OFFICE USE	475270	0	475270
	13-OFFICE EXPENSES	75081	14311	89392
	14-RENT, RATES AND TAXES	703672	197688	901360
	92-TELEPHONE	3201	0	3201
	93-ELECTRICITY CHARGES	307755	13893	321648
	94-WATER CHARGES	2516	0	2516
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	21363809	2268703	23632512
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	14965	0	14965
	28-PROFESSIONAL SERVICES	57586	0	57586
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	92820	0	92820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175371	0	175371
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB			
	FATEHGARH SAHIB	24417724	2708895	27126619
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	22051788	2315868	24367656
	08-HIRING OF VEHICLES FOR OFFICE USE	364900	107190	472090
	09-REPAIR AND MAINTENANCE OF STAFF CARS	116290	0	116290
	10-POL OF OFFICE VEHICLES	426717	36658	463375
	13-OFFICE EXPENSES	140272	26939	167211
	91-MEDICAL REIMBURSEMENT	59648	11685	71333
	93-ELECTRICITY CHARGES	51334	0	51334
	TOTAL FOR MH- 2039-STATE EXCISE	23210949	2498340	25709289
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	14044992	1642678	15687670
	91-MEDICAL REIMBURSEMENT	35304	0	35304

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		14080296	1642678	15722974
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
01-SALARIES		32331762	3271849	35603611
08-HIRING OF VEHICLES FOR OFFICE USE		1011500	78000	1089500
09-REPAIR AND MAINTENANCE OF STAFF CARS		168981	0	168981
10-POL OF OFFICE VEHICLES		1002510	0	1002510
13-OFFICE EXPENSES		181575	72019	253594
14-RENT, RATES AND TAXES		141863	120785	262648
27-MINOR WORKS		429431	297155	726586
91-MEDICAL REIMBURSEMENT		338454	70138	408592
92-TELEPHONE		14055	3275	17330
93-ELECTRICITY CHARGES		560538	42737	603275
94-WATER CHARGES		14712	0	14712
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		36195381	3955958	40151339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		138145	0	138145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138145	0	138145
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		73624771	8096976	81721747
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
01-SALARIES		29221245	3121984	32343229
08-HIRING OF VEHICLES FOR OFFICE USE		1349794	270026	1619820
13-OFFICE EXPENSES		87777	15510	103287
91-MEDICAL REIMBURSEMENT		65625	22080	87705
TOTAL FOR MH- 2039-STATE EXCISE		30724441	3429600	34154041
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
01-SALARIES		13662876	1286328	14949204
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		13662876	1286328	14949204
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-SALARIES	34480142	3665122	38145264
	08-HIRING OF VEHICLES FOR OFFICE USE	1330500	135000	1465500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	97120	35996	133116
	10-POL OF OFFICE VEHICLES	681803	116730	798533
	13-OFFICE EXPENSES	411117	88413	499530
	14-RENT, RATES AND TAXES	6421063	0	6421063
	27-MINOR WORKS	489477	0	489477
	91-MEDICAL REIMBURSEMENT	376813	40529	417342
	92-TELEPHONE	7987	2632	10619
	93-ELECTRICITY CHARGES	612990	36607	649597
	94-WATER CHARGES	3813	0	3813
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	44912825	4121029	49033854
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	385206	0	385206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	385206	0	385206
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR	89685348	8836957	98522305
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	13692735	1660129	15352864
	08-HIRING OF VEHICLES FOR OFFICE USE	594000	33000	627000
	13-OFFICE EXPENSES	63105	20244	83349
	91-MEDICAL REIMBURSEMENT	13700	22538	36238
	TOTAL FOR MH- 2039-STATE EXCISE	14363540	1735911	16099451
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	812107	123678	935785
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	812107	123678	935785
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	13591655	1368698	14960353
	08-HIRING OF VEHICLES FOR OFFICE USE	358800	89700	448500

	13-OFFICE EXPENSES	55786	6689	62475
	14-RENT, RATES AND TAXES	9270	0	9270
	26-ADVERTISING AND PUBLICITY	15626	0	15626
	92-TELEPHONE	2156	0	2156
	93-ELECTRICITY CHARGES	752846	58308	811154
	94-WATER CHARGES	11521	0	11521
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		14797660	1523395	16321055
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1965396	14030	1979426
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1965396	14030	1979426
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR		31938703	3397014	35335717
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	27004989	2541686	29546675
	08-HIRING OF VEHICLES FOR OFFICE USE	1280835	358500	1639335
	09-REPAIR AND MAINTENANCE OF STAFF CARS	62281	0	62281
	10-POL OF OFFICE VEHICLES	282896	36615	319511
	13-OFFICE EXPENSES	182002	31219	213221
	91-MEDICAL REIMBURSEMENT	88304	0	88304
TOTAL FOR MH- 2039-STATE EXCISE		28901307	2968020	31869327
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	4006938	258060	4264998
	91-MEDICAL REIMBURSEMENT	13408	0	13408
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		4020346	258060	4278406
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	33974779	4171124	38145903
	08-HIRING OF VEHICLES FOR OFFICE USE	1626301	217000	1843301
	09-REPAIR AND MAINTENANCE OF STAFF CARS	38697	5300	43997

	10-POL OF OFFICE VEHICLES	471863	30768	502631
	13-OFFICE EXPENSES	820301	12080	832381
	26-ADVERTISING AND PUBLICITY	4061	0	4061
	91-MEDICAL REIMBURSEMENT	0	21770	21770
	92-TELEPHONE	3972	0	3972
	93-ELECTRICITY CHARGES	339110	0	339110
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	37279084	4458042	41737126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	535555	6100	541655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	535555	6100	541655
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1	70736292	7690222	78426514
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	8560920	14030	8574950
	08-HIRING OF VEHICLES FOR OFFICE USE	449000	81304	530304
	10-POL OF OFFICE VEHICLES	6452	5243	11695
	13-OFFICE EXPENSES	36077	12608	48685
	92-TELEPHONE	706	353	1059
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9053155	113538	9166693
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR	9053155	113538	9166693
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	10972358	1013832	11986190
	08-HIRING OF VEHICLES FOR OFFICE USE	569400	43800	613200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55670	0	55670
	10-POL OF OFFICE VEHICLES	84367	0	84367
	13-OFFICE EXPENSES	82918	22104	105022
	93-ELECTRICITY CHARGES	92562	18734	111296
	TOTAL FOR MH- 2039-STATE EXCISE	11857275	1098470	12955745

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	491136	51348	542484
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		491136	51348	542484
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	12731919	1216208	13948127
	02-WAGES	0	20531	20531
	08-HIRING OF VEHICLES FOR OFFICE USE	680455	36500	716955
	13-OFFICE EXPENSES	96069	45460	141529
	91-MEDICAL REIMBURSEMENT	21562	15249	36811
	92-TELEPHONE	2532	795	3327
	93-ELECTRICITY CHARGES	224043	36811	260854
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13756580	1371554	15128134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	25000	454473	479473
	28-PROFESSIONAL SERVICES	127503	42000	169503
	91-MEDICAL REIMBURSEMENT	12850	0	12850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165353	496473	661826
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA		26270344	3017845	29288189
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	34669322	3177873	37847195
	08-HIRING OF VEHICLES FOR OFFICE USE	1366000	132000	1498000
	13-OFFICE EXPENSES	282131	40350	322481
	91-MEDICAL REIMBURSEMENT	91041	0	91041
TOTAL FOR MH- 2039-STATE EXCISE		36408494	3350223	39758717
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	4056724	556714	4613438
	91-MEDICAL REIMBURSEMENT	403021	0	403021
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		4459745	556714	5016459
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-SALARIES	43813683	6769293	50582976
	02-WAGES	0	55529	55529
	08-HIRING OF VEHICLES FOR OFFICE USE	1018926	228300	1247226
	09-REPAIR AND MAINTENANCE OF STAFF CARS	37712	31374	69086
	10-POL OF OFFICE VEHICLES	854407	0	854407
	13-OFFICE EXPENSES	216188	36372	252560
	26-ADVERTISING AND PUBLICITY	11344	0	11344
	91-MEDICAL REIMBURSEMENT	744682	49942	794624
	92-TELEPHONE	4670	266	4936
	93-ELECTRICITY CHARGES	334400	0	334400
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	47036012	7171076	54207088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	313957	30107	344064
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	325957	30107	356064
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA	88230208	11108120	99338328
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	4053322	424712	4478034
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4053322	424712	4478034
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10137089	1039752	11176841
	08-HIRING OF VEHICLES FOR OFFICE USE	424290	45000	469290
	11-DOMESTIC TRAVEL EXPENSES	7670	0	7670
	13-OFFICE EXPENSES	132936	17250	150186
	14-RENT, RATES AND TAXES	509760	158629	668389
	91-MEDICAL REIMBURSEMENT	250565	27699	278264
	92-TELEPHONE	4578	884	5462
	93-ELECTRICITY CHARGES	308150	16880	325030

	94-WATER CHARGES	2577	0	2577
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11777615	1306094	13083709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	336119	55735	391854
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	536119	55735	591854
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA	16367056	1786541	18153597
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	19061143	3054826	22115969
	08-HIRING OF VEHICLES FOR OFFICE USE	429000	42900	471900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32655	0	32655
	10-POL OF OFFICE VEHICLES	246015	24881	270896
	13-OFFICE EXPENSES	266331	9450	275781
	91-MEDICAL REIMBURSEMENT	20281	47282	67563
	92-TELEPHONE	5860	619	6479
	93-ELECTRICITY CHARGES	214951	0	214951
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	20276236	3179958	23456194
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA	20276236	3179958	23456194
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	497577401	52043500	549620901
	08-HIRING OF VEHICLES FOR OFFICE USE	1056080	102000	1158080
	09-REPAIR AND MAINTENANCE OF STAFF CARS	529271	0	529271
	10-POL OF OFFICE VEHICLES	3122926	130153	3253079
	13-OFFICE EXPENSES	1620877	24231	1645108
	26-ADVERTISING AND PUBLICITY	716097	0	716097
	28-PROFESSIONAL SERVICES	4874712	392780	5267492

	42-LUMPSUM PROVISION	3946	0	3946
	91-MEDICAL REIMBURSEMENT	1870684	843376	2714060
	92-TELEPHONE	106231	9209	115440
TOTAL FOR MH- 2039-STATE EXCISE		511478225	53545249	565023474
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	43193039	4086201	47279240
	13-OFFICE EXPENSES	45000	0	45000
	92-TELEPHONE	16282	16211	32493
	93-ELECTRICITY CHARGES	1520931	37629	1558560
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		44775252	4140041	48915293
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	102735544	5341272	108076816
	02-WAGES	62708	0	62708
	05-REWARDS	3924010	0	3924010
	08-HIRING OF VEHICLES FOR OFFICE USE	1013800	33000	1046800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	234172	0	234172
	10-POL OF OFFICE VEHICLES	1620182	83783	1703965
	13-OFFICE EXPENSES	40130636	33429	40164065
	14-RENT, RATES AND TAXES	3495662	0	3495662
	17-HOSPITALITY AND ENTERTAINMENT	80259	0	80259
	26-ADVERTISING AND PUBLICITY	399715	0	399715
	27-MINOR WORKS	3478962	0	3478962
	28-PROFESSIONAL SERVICES	1349692	0	1349692
	91-MEDICAL REIMBURSEMENT	1274410	23168	1297578
	92-TELEPHONE	55725	1086	56811
	93-ELECTRICITY CHARGES	1080601	88311	1168912
	94-WATER CHARGES	27783	0	27783
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		160963861	5604049	166567910
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	1922403	644108	2566511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1922403	644108	2566511
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	719139741	63933447	783073188
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	31140982	3299834	34440816
	08-HIRING OF VEHICLES FOR OFFICE USE	855940	227900	1083840
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5630	0	5630
	10-POL OF OFFICE VEHICLES	172777	13533	186310
	13-OFFICE EXPENSES	65636	12840	78476
	91-MEDICAL REIMBURSEMENT	96449	107922	204371
	93-ELECTRICITY CHARGES	85005	0	85005
	TOTAL FOR MH- 2039-STATE EXCISE	32422419	3662029	36084448
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	38342985	3895064	42238049
	02-WAGES	45100	4510	49610
	08-HIRING OF VEHICLES FOR OFFICE USE	650200	82000	732200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	35651	23500	59151
	10-POL OF OFFICE VEHICLES	84839	11001	95840
	13-OFFICE EXPENSES	87332	40252	127584
	14-RENT, RATES AND TAXES	2816098	0	2816098
	50-OTHER CHARGES	56571	0	56571
	91-MEDICAL REIMBURSEMENT	114645	0	114645
	92-TELEPHONE	1858	0	1858
	93-ELECTRICITY CHARGES	563147	34330	597477
	94-WATER CHARGES	44878	0	44878
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	42843304	4090657	46933961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	865608	45898	911506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	865608	45898	911506
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR	76131331	7798584	83929915
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	8805217	1006544	9811761
	08-HIRING OF VEHICLES FOR OFFICE USE	450000	45000	495000
	13-OFFICE EXPENSES	161864	48000	209864
	14-RENT, RATES AND TAXES	555000	0	555000
	92-TELEPHONE	20100	0	20100
	93-ELECTRICITY CHARGES	115948	0	115948
	94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10118129	1099544	11217673
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN	10118129	1099544	11217673
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	15539485	1317875	16857360
	91-MEDICAL REIMBURSEMENT	14234	0	14234
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	15553719	1317875	16871594
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	16720204	2386986	19107190
	02-WAGES	0	5709	5709
	08-HIRING OF VEHICLES FOR OFFICE USE	519000	129300	648300
	10-POL OF OFFICE VEHICLES	110177	0	110177
	13-OFFICE EXPENSES	53524	55508	109032
	26-ADVERTISING AND PUBLICITY	13809	0	13809
	91-MEDICAL REIMBURSEMENT	109854	71883	181737
	92-TELEPHONE	1138	247	1385
	93-ELECTRICITY CHARGES	597830	78690	676520
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	18125536	2728323	20853859

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1119217	0	1119217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1119217	0	1119217
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST)				
	LUDHIANA	34798472	4046198	38844670
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	33781557	2778935	36560492
	08-HIRING OF VEHICLES FOR OFFICE USE	467619	173800	641419
	10-POL OF OFFICE VEHICLES	28475	24387	52862
	13-OFFICE EXPENSES	213507	131284	344791
	14-RENT, RATES AND TAXES	242471	0	242471
	91-MEDICAL REIMBURSEMENT	20932	16807	37739
	92-TELEPHONE	1350	225	1575
	93-ELECTRICITY CHARGES	85990	30008	115998
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		34841901	3155446	37997347
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
		34841901	3155446	37997347
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	49952788	3291114	53243902
	08-HIRING OF VEHICLES FOR OFFICE USE	478400	130500	608900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5000	0	5000
	10-POL OF OFFICE VEHICLES	168397	22668	191065
	13-OFFICE EXPENSES	232511	13500	246011
	91-MEDICAL REIMBURSEMENT	73747	6272	80019
	92-TELEPHONE	945	0	945
	93-ELECTRICITY CHARGES	213620	0	213620
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		51125408	3464054	54589462

TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA	51125408	3464054	54589462
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
91-MEDICAL REIMBURSEMENT	79720	0	79720
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	79720	0	79720
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	38230285	3487037	41717322
02-WAGES	27036	2786	29822
08-HIRING OF VEHICLES FOR OFFICE USE	409272	55345	464617
13-OFFICE EXPENSES	160974	9000	169974
91-MEDICAL REIMBURSEMENT	41010	85700	126710
93-ELECTRICITY CHARGES	67590	0	67590
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	38936167	3639868	42576035
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA	39015887	3639868	42655755
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	7141127	757644	7898771
09-REPAIR AND MAINTENANCE OF STAFF CARS	30442	0	30442
10-POL OF OFFICE VEHICLES	181210	66100	247310
13-OFFICE EXPENSES	47279	22772	70051
92-TELEPHONE	531	0	531
93-ELECTRICITY CHARGES	19590	0	19590
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7420179	846516	8266695
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR	7420179	846516	8266695
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			

	01-SALARIES	35603672	3735574	39339246
	08-HIRING OF VEHICLES FOR OFFICE USE	495000	90000	585000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21616	0	21616
	10-POL OF OFFICE VEHICLES	258300	0	258300
	13-OFFICE EXPENSES	99547	21425	120972
	14-RENT, RATES AND TAXES	3361946	161112	3523058
	91-MEDICAL REIMBURSEMENT	85586	31873	117459
	92-TELEPHONE	3000	0	3000
	93-ELECTRICITY CHARGES	451935	0	451935
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	40380602	4039984	44420586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	88501	0	88501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88501	0	88501
	TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR	40469103	4039984	44509087
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	8068992	111072	8180064
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	8068992	111072	8180064
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	15207470	1733969	16941439
	08-HIRING OF VEHICLES FOR OFFICE USE	562300	192350	754650
	11-DOMESTIC TRAVEL EXPENSES	15600	0	15600
	13-OFFICE EXPENSES	164183	48446	212629
	91-MEDICAL REIMBURSEMENT	25980	0	25980
	92-TELEPHONE	7376	0	7376
	93-ELECTRICITY CHARGES	436898	0	436898
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	16419807	1974765	18394572
	TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR	24488799	2085837	26574636
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	11526817	1437436	12964253
08-HIRING OF VEHICLES FOR OFFICE USE	180000	0	180000
10-POL OF OFFICE VEHICLES	155440	0	155440
13-OFFICE EXPENSES	4400	0	4400
27-MINOR WORKS	0	7531082	7531082
92-TELEPHONE	1067	0	1067

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX 11867724 8968518 20836242

TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR 11867724 8968518 20836242

DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	1104612	0	1104612
10-POL OF OFFICE VEHICLES	72243	0	72243
13-OFFICE EXPENSES	0	33200	33200

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX 1176855 33200 1210055

TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT

EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA 1176855 33200 1210055

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	676884	72192	749076
91-MEDICAL REIMBURSEMENT	67835	0	67835
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	744719	72192	816911

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	9093259	691982	9785241
08-HIRING OF VEHICLES FOR OFFICE USE	83000	0	83000
09-REPAIR AND MAINTENANCE OF STAFF CARS	30202	23200	53402
10-POL OF OFFICE VEHICLES	171373	49310	220683
13-OFFICE EXPENSES	57460	15746	73206
91-MEDICAL REIMBURSEMENT	28752	0	28752

	92-TELEPHONE	4684	0	4684
	93-ELECTRICITY CHARGES	27490	0	27490
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9496220	780238	10276458
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA	10240939	852430	11093369
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	9488385	1010130	10498515
	08-HIRING OF VEHICLES FOR OFFICE USE	313600	44800	358400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28910	6700	35610
	10-POL OF OFFICE VEHICLES	85953	0	85953
	13-OFFICE EXPENSES	1429023	177994	1607017
	17-HOSPITALITY AND ENTERTAINMENT	0	133245	133245
	26-ADVERTISING AND PUBLICITY	25667	0	25667
	91-MEDICAL REIMBURSEMENT	70349	0	70349
	92-TELEPHONE	904	530	1434
	93-ELECTRICITY CHARGES	879482	84340	963822
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	12322273	1457739	13780012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	24676	24676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24676	24676
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR	12322273	1482415	13804688
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	10506222	0	10506222
	TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA	10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2294506	231728	2526234

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2294506	231728	2526234
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	14881491	1893638	16775129
08-HIRING OF VEHICLES FOR OFFICE USE	388500	48500	437000
13-OFFICE EXPENSES	114597	0	114597
91-MEDICAL REIMBURSEMENT	34447	0	34447
92-TELEPHONE	8362	1849	10211
93-ELECTRICITY CHARGES	76400	9200	85600
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	15503797	1953187	17456984
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	16660	0	16660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16660	0	16660
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	17814963	2184915	19999878
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROREPUR FEROREPUR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	4158596	625664	4784260
08-HIRING OF VEHICLES FOR OFFICE USE	34300	0	34300
10-POL OF OFFICE VEHICLES	114594	0	114594
13-OFFICE EXPENSES	213521	0	213521
27-MINOR WORKS	379582	0	379582
91-MEDICAL REIMBURSEMENT	29437	0	29437
92-TELEPHONE	4518	0	4518
93-ELECTRICITY CHARGES	57719	0	57719
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4992267	625664	5617931
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	30643	0	30643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30643	0	30643
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROREPUR FEROREPUR	5022910	625664	5648574
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA			
Major Head- 2039-STATE EXCISE			

	01-SALARIES	3674066	0	3674066
TOTAL FOR MH- 2039-STATE EXCISE		3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3010840	310766	3321606
	13-OFFICE EXPENSES	63650	1350	65000
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3074490	312116	3386606
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	14052488	1935246	15987734
	08-HIRING OF VEHICLES FOR OFFICE USE	249000	41500	290500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17299	0	17299
	10-POL OF OFFICE VEHICLES	142455	21614	164069
	13-OFFICE EXPENSES	274762	8350	283112
	14-RENT, RATES AND TAXES	546950	0	546950
	17-HOSPITALITY AND ENTERTAINMENT	9600	37415	47015
	91-MEDICAL REIMBURSEMENT	12800	0	12800
	92-TELEPHONE	10357	1208	11565
	93-ELECTRICITY CHARGES	160510	22260	182770
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		15476221	2067593	17543814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	1483132	1298749	2781881
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1713132	1298749	3011881
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		23937909	3678458	27616367
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2317886	376622	2694508
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2317886	376622	2694508
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-SALARIES	161660	126028	287688
	08-HIRING OF VEHICLES FOR OFFICE USE	44800	0	44800
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	206460	126028	332488
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR	2524346	502650	3026996
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7776521	0	7776521
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7776521	0	7776521
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA	7776521	0	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	9587488	1296492	10883980
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10000	0	10000
	10-POL OF OFFICE VEHICLES	177917	0	177917
	13-OFFICE EXPENSES	78040	32195	110235
	17-HOSPITALITY AND ENTERTAINMENT	14520	8530	23050
	27-MINOR WORKS	0	528823	528823
	91-MEDICAL REIMBURSEMENT	98534	0	98534
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9966499	1866040	11832539
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA	9966499	1866040	11832539
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	29512761	2900502	32413263
	08-HIRING OF VEHICLES FOR OFFICE USE	178400	89200	267600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	66569	0	66569
	10-POL OF OFFICE VEHICLES	214104	33298	247402

	13-OFFICE EXPENSES	114943	0	114943
	17-HOSPITALITY AND ENTERTAINMENT	0	25336	25336
	26-ADVERTISING AND PUBLICITY	20350	0	20350
	91-MEDICAL REIMBURSEMENT	232873	83410	316283
	92-TELEPHONE	2127	0	2127
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	30342127	3131746	33473873
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION			
	LUDHIANA	30342127	3131746	33473873
DDO- DISTRICT COMMANDER HOME GUARED MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6380	0	6380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6380	0	6380
	TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA	6380	0	6380
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	199649130	24638137	224287267
	02-WAGES	95169	0	95169
	05-REWARDS	4000435	7743770	11744205
	08-HIRING OF VEHICLES FOR OFFICE USE	1021880	88800	1110680
	09-REPAIR AND MAINTENANCE OF STAFF CARS	416461	64595	481056
	10-POL OF OFFICE VEHICLES	2282823	156708	2439531
	13-OFFICE EXPENSES	80139817	39252511	119392328
	14-RENT, RATES AND TAXES	84846	0	84846
	17-HOSPITALITY AND ENTERTAINMENT	56276	20767	77043
	26-ADVERTISING AND PUBLICITY	314349	0	314349
	28-PROFESSIONAL SERVICES	12699497	2477934	15177431
	91-MEDICAL REIMBURSEMENT	961851	98179	1060030
	92-TELEPHONE	118514	0	118514
	93-ELECTRICITY CHARGES	10920	0	10920

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	301851968	74541401	376393369
	TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION			
	COMMISSIONER PATIALA	301851968	74541401	376393369
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	114208	0	114208
	TOTAL FOR MH- 2039-STATE EXCISE	114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	351912	0	351912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	551912	0	551912
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA	666120	0	666120
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	347287	0	347287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347287	0	347287
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA	347287	0	347287
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	2988558	307452	3296010
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	29551	0	29551
	10-POL OF OFFICE VEHICLES	121451	58358	179809
	13-OFFICE EXPENSES	37795	2000	39795
	92-TELEPHONE	706	353	1059
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3178061	368163	3546224
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1760734	0	1760734
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1760734	0	1760734

TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR		4938795	368163	5306958
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1644349	273212	1917561
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1644349	273212	1917561
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7980332	1702374	9682706
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10184	0	10184
	10-POL OF OFFICE VEHICLES	171250	16316	187566
	13-OFFICE EXPENSES	129630	0	129630
	14-RENT, RATES AND TAXES	229900	0	229900
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1011125	0	1011125
	92-TELEPHONE	15716	1173	16889
	93-ELECTRICITY CHARGES	47379	5670	53049
	94-WATER CHARGES	0	8105	8105
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9595516	1733638	11329154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	26274	60582	86856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26274	60582	86856
TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA		11266139	2067432	13333571
TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH		2459100940	306529373	2765630313
TOTAL FOR DEPT- EXCISE AND TAXATION		2459100940	306529373	2765630313
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH				
DDO- COLLECTOR MALOUT MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	49226	5518	54744

TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		49226	5518	54744
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR		49226	5518	54744
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	7253682	842088	8095770
	02-WAGES	729897	73627	803524
	11-DOMESTIC TRAVEL EXPENSES	9720	740	10460
	13-OFFICE EXPENSES	21457	2767	24224
	91-MEDICAL REIMBURSEMENT	714189	0	714189
	92-TELEPHONE	5610	1312	6922
	93-ELECTRICITY CHARGES	59220	37720	96940
	94-WATER CHARGES	3969	3031	7000
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8797744	961285	9759029
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT		8797744	961285	9759029
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	528094	0	528094
	11-DOMESTIC TRAVEL EXPENSES	11520	0	11520
	13-OFFICE EXPENSES	9139	0	9139
	92-TELEPHONE	2100	0	2100
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		550853	0	550853
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT		550853	0	550853
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	27568869	2499279	30068148
	02-WAGES	1184682	119051	1303733
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6899	0	6899
	10-POL OF OFFICE VEHICLES	139968	13489	153457
	11-DOMESTIC TRAVEL EXPENSES	22013	0	22013

	13-OFFICE EXPENSES	1172555	9423	1181978
	91-MEDICAL REIMBURSEMENT	127030	0	127030
	92-TELEPHONE	9554	612	10166
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	30231570	2641854	32873424
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	30231570	2641854	32873424
DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7645512540	368825736	8014338276
	50-OTHER CHARGES	47991651	0	47991651
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7693504191	368825736	8062329927
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	7693504191	368825736	8062329927
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	13-OFFICE EXPENSES	21134	0	21134
	50-OTHER CHARGES	245402	27687	273089
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	266536	27687	294223
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	19155936	8454389	27610325
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19155936	8454389	27610325
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	19422472	8482076	27904548
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	940	4715	5655
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	940	4715	5655
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4114270270	390063204	4504333474
	50-OTHER CHARGES	20997695	0	20997695
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4135267965	390063204	4525331169
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	4135268905	390067919	4525336824
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-SALARIES	1004628	0	1004628
02-WAGES	5546	0	5546
11-DOMESTIC TRAVEL EXPENSES	12295	0	12295
13-OFFICE EXPENSES	5420	0	5420
92-TELEPHONE	2574	0	2574
93-ELECTRICITY CHARGES	11630	0	11630
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1042093	0	1042093

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	4219411873	440238795	4659650668
50-OTHER CHARGES	18944958	0	18944958
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4238356831	440238795	4678595626
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	4239398924	440238795	4679637719

DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	28901129	0	28901129
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28901129	0	28901129
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	28901129	0	28901129

DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	14174770558	1511992041	15686762599
50-OTHER CHARGES	113056616	0	113056616
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14287827174	1511992041	15799819215
TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	14287827174	1511992041	15799819215

DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA

Major Head- 2030-STAMPS AND REGISTRATION

13-OFFICE EXPENSES	42703	15598	58301
50-OTHER CHARGES	865986	70667	936653
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	908689	86265	994954

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	14115635635	726154866	14841790501
	50-OTHER CHARGES	200391497	0	200391497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14316027132	726154866	15042181998
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	14316935821	726241131	15043176952
DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	6361342	0	6361342
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	6361342	0	6361342
	TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH	6361342	0	6361342
DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	17430	1921	19351
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	17430	1921	19351
	TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	17430	1921	19351
DDO- TREASURY OFFICER PHILLAUER JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	7934	200	8134
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7934	200	8134
	TOTAL FOR DDO- TREASURY OFFICER PHILLAUER JALANDHAR	7934	200	8134
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	612635	53180	665815
	02-WAGES	3100	0	3100
	11-DOMESTIC TRAVEL EXPENSES	720	0	720
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	616455	53180	669635
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB	616455	53180	669635
	TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH	44767891170	3449511656	48217402826
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				

DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	609905	0	609905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	609905	0	609905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1235714	0	1235714
	02-WAGES	10736	0	10736
	10-POL OF OFFICE VEHICLES	22855	0	22855
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	354512	0	354512
	91-MEDICAL REIMBURSEMENT	2261495	0	2261495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3922612	0	3922612
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	4532517	0	4532517
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	322624516	0	322624516
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	322624516	0	322624516
	TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH	322624516	0	322624516
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3860748	0	3860748
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3860748	0	3860748
	TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	3860748	0	3860748
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	19200	0	19200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200
	TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200

DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4135819	0	4135819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4135819	0	4135819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1165700	52755	1218455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1365700	52755	1418455
	TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	5501519	52755	5554274
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	31249513	624600	31874113
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31249513	624600	31874113
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	31249513	624600	31874113
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	0	2250	2250
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	2250	2250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	153168	0	153168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153168	0	153168
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR	153168	2250	155418
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5325080	0	5325080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5325080	0	5325080

	TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	5325080	0	5325080
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1353780	0	1353780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1353780	0	1353780
	TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	1353780	0	1353780
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4328880	0	4328880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4328880	0	4328880
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	4328880	0	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	80104	0	80104
	91-MEDICAL REIMBURSEMENT	36226	0	36226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116330	0	116330
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR	116330	0	116330
DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	344528	344528
	28-PROFESSIONAL SERVICES	1547328	180855	1728183
	50-OTHER CHARGES	0	400000	400000
	91-MEDICAL REIMBURSEMENT	165936	212837	378773
	92-TELEPHONE	3785	951	4736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1717049	1139171	2856220
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA	1717049	1139171	2856220
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	42944973	4335918	47280891
02-WAGES	1765219	190606	1955825
08-HIRING OF VEHICLES FOR OFFICE USE	1030932	108179	1139111
09-REPAIR AND MAINTENANCE OF STAFF CARS	298867	0	298867
10-POL OF OFFICE VEHICLES	644548	65504	710052
11-DOMESTIC TRAVEL EXPENSES	36576	0	36576
13-OFFICE EXPENSES	4628759	367196	4995955
14-RENT, RATES AND TAXES	24430	0	24430
17-HOSPITALITY AND ENTERTAINMENT	86418	15020	101438
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	70240	0	70240
21-SUPPLIES AND MATERIALS	70166	0	70166
27-MINOR WORKS	94883	0	94883
28-PROFESSIONAL SERVICES	2255200	586064	2841264
31-GRANTS-IN-AID (SALARY)	5048271	0	5048271
32-CONTRIBUTIONS	413000	0	413000
36-GRANTS-IN-AID (NON-SALARY)	40000000	0	40000000
50-OTHER CHARGES	12020	0	12020
91-MEDICAL REIMBURSEMENT	135764	90010	225774
92-TELEPHONE	111548	10603	122151
93-ELECTRICITY CHARGES	210814	15984	226798
94-WATER CHARGES	41641	6194	47835
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	99924269	5791278	105715547

Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

07-PURCHASE OF STAFF CARS	0	9607237	9607237
53-MAJOR WORKS	206563	0	206563
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	206563	9607237	9813800

TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	100130832	15398515	115529347
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	8815	0	8815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8815	0	8815
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH	8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3327953	0	3327953
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3327953	0	3327953
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR	3327953	0	3327953
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3941188	0	3941188
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3941188	0	3941188
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	354916	233742	588658
02-WAGES	0	10996	10996
28-PROFESSIONAL SERVICES	194000	86000	280000
50-OTHER CHARGES	1100000	800000	1900000
91-MEDICAL REIMBURSEMENT	2442222	26671	2468893
92-TELEPHONE	2463	0	2463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4093601	1157409	5251010
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	8034789	1157409	9192198
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
31-GRANTS-IN-AID (SALARY)	5911452	3150000	9061452
36-GRANTS-IN-AID (NON-SALARY)	20550000	0	20550000

TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	26461452	3150000	29611452
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	26461452	3150000	29611452
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6652718	364548	7017266
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6652718	364548	7017266
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR	6652718	364548	7017266
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
01-SALARIES	22335763	2376050	24711813
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	24359	0	24359
10-POL OF OFFICE VEHICLES	125053	0	125053
11-DOMESTIC TRAVEL EXPENSES	0	985	985
13-OFFICE EXPENSES	249919	0	249919
26-ADVERTISING AND PUBLICITY	9965857	0	9965857
28-PROFESSIONAL SERVICES	1478978	233605	1712583
30-OTHER CONTRACTUAL SERVICES	39665140	1987454	41652594
91-MEDICAL REIMBURSEMENT	193861	0	193861
92-TELEPHONE	4288	0	4288
93-ELECTRICITY CHARGES	10350289	0	10350289
94-WATER CHARGES	6587	3490	10077
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	84400094	4601584	89001678
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
52-MACHINERY AND EQUIPMENTS	92118706	1973424	94092130
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	92118706	1973424	94092130
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	176518800	6575008	183093808

DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1254420	636180	1890600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254420	636180	1890600
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	1254420	636180	1890600
DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH	655500	0	655500
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	27623537	199165	27822702
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27623537	199165	27822702
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	27623537	199165	27822702
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1150920	0	1150920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1150920	0	1150920
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA	1150920	0	1150920
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	931150	34015	965165
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	931150	34015	965165
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	931150	34015	965165
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1010160	0	1010160

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	0	1010160
	TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	11-DOMESTIC TRAVEL EXPENSES	99000	0	99000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	99000	0	99000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6060304	157075	6217379
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6060304	157075	6217379
	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	6159304	157075	6316379
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1959683	0	1959683
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1959683	0	1959683
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	1959683	0	1959683
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11227157	0	11227157
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	14010	0	14010
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3052	0	3052
	21-SUPPLIES AND MATERIALS	234000	0	234000
	31-GRANTS-IN-AID (SALARY)	12132859	0	12132859
	93-ELECTRICITY CHARGES	33260	0	33260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23656338	0	23656338
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	900000	0	900000

	91-MEDICAL REIMBURSEMENT	1511135	0	1511135
	92-TELEPHONE	2004	0	2004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2613139	0	2613139
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	26269477	0	26269477
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4059724	301615	4361339
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4059724	301615	4361339
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	4059724	301615	4361339
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1242742	520400	1763142
	04-PENSIONARY CHARGES	1200000	0	1200000
	06-SOCIAL ASSISTANCE	287938500	0	287938500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15351	0	15351
	10-POL OF OFFICE VEHICLES	5215	0	5215
	13-OFFICE EXPENSES	7080	0	7080
	28-PROFESSIONAL SERVICES	483958	0	483958
	50-OTHER CHARGES	210000	112102	322102
	91-MEDICAL REIMBURSEMENT	3432169	476557	3908726
	92-TELEPHONE	5341	2251	7592
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294540356	1111310	295651666
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	294540356	1111310	295651666
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15399491	95402	15494893
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15399491	95402	15494893

TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI		15399491	95402	15494893
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		6353130	100304	6453434
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6353130	100304	6453434
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA		6353130	100304	6453434
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		2202707	43742	2246449
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2202707	43742	2246449
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		99420	0	99420
TOTAL FOR MH- 2202-GENERAL EDUCATION		99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		1869881	147717	2017598
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1869881	147717	2017598
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR		4172008	191459	4363467
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		7004799	782504	7787303
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7004799	782504	7787303
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA		7004799	782504	7787303
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		45085986	4210951	49296937
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		45085986	4210951	49296937
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		200000	0	200000
91-MEDICAL REIMBURSEMENT		4408001	73262	4481263

	93-ELECTRICITY CHARGES	3415	0	3415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4611416	73262	4684678
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	49697402	4284213	53981615
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7685780	318386	8004166
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7685780	318386	8004166
	TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	7685780	318386	8004166
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4102598	127167	4229765
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4102598	127167	4229765
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	4102598	127167	4229765
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2148660	0	2148660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2148660	0	2148660
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR	2148660	0	2148660
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6921043	335864	7256907
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6921043	335864	7256907
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	6921043	335864	7256907
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2158320	0	2158320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	132969517	31550448	164519965

	13-OFFICE EXPENSES	0	7800	7800
	16-PUBLICATIONS	1946	0	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	25-CLOTHING AND TENTAGE	766800	0	766800
	91-MEDICAL REIMBURSEMENT	30051	0	30051
	93-ELECTRICITY CHARGES	254040	4010	258050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	134022829	31562258	165585087
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	136181149	31562258	167743407
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2039280	0	2039280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2039280	0	2039280
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	2039280	0	2039280
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5279944	1417160	6697104
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5279944	1417160	6697104
	TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	5279944	1417160	6697104
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2858988	33305	2892293
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2858988	33305	2892293
	TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	2858988	33305	2892293
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	235960	0	235960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235960	0	235960

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB	235960	0	235960
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1900260	0	1900260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1900260	0	1900260
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1900260	0	1900260
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2756460	0	2756460
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2756460	0	2756460
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	2756460	0	2756460
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2080614	20524	2101138
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2080614	20524	2101138
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	2080614	20524	2101138
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1147588	73988	1221576
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147588	73988	1221576
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI	1147588	73988	1221576
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	503578	0	503578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503578	0	503578

DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	503578	0	503578
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2870469	0	2870469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2870469	0	2870469
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	2870469	0	2870469
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1269060	130155	1399215
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1269060	130155	1399215
	TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	1269060	130155	1399215
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	573528	58652	632180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	573528	58652	632180
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	573528	58652	632180
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	446085	38303	484388
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	446085	38303	484388
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	446085	38303	484388
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1433953	0	1433953
	13-OFFICE EXPENSES	23572	0	23572
	16-PUBLICATIONS	2043	0	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542

	25-CLOTHING AND TENTAGE	80400	0	80400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1540510	0	1540510
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA	1540510	0	1540510
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	797318	71858	869176
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	797318	71858	869176
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES GURDASPUR	797318	71858	869176
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3023927	97516	3121443
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3023927	97516	3121443
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	3023927	97516	3121443
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	20245174	2243700	22488874
	11-DOMESTIC TRAVEL EXPENSES	16000	0	16000
	13-OFFICE EXPENSES	21800	0	21800
	91-MEDICAL REIMBURSEMENT	25172	17285	42457
	TOTAL FOR MH- 2425-CO-OPERATION	20308146	2260985	22569131
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	20308146	2260985	22569131
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				
Major Head- 2701-MEDIUM IRRIGATION				
	26-ADVERTISING AND PUBLICITY	24162	0	24162
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24162	0	24162
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM	24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1605252	73988	1679240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1605252	73988	1679240

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	1605252	73988	1679240
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	357239044	34332316	391571360
02-WAGES	267473	20924	288397
13-OFFICE EXPENSES	380890	20324	401214
16-PUBLICATIONS	37847	0	37847
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7661	0	7661
21-SUPPLIES AND MATERIALS	498852	0	498852
25-CLOTHING AND TENTAGE	1838400	0	1838400
27-MINOR WORKS	143993	0	143993
31-GRANTS-IN-AID (SALARY)	15209154	1447231	16656385
91-MEDICAL REIMBURSEMENT	770216	82980	853196
93-ELECTRICITY CHARGES	227470	0	227470
TOTAL FOR MH- 2202-GENERAL EDUCATION	376621000	35903775	412524775
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
28-PROFESSIONAL SERVICES	56779	0	56779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56779	0	56779
TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	376677779	35903775	412581554
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1116691	70146	1186837
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1116691	70146	1186837
TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR	1116691	70146	1186837
DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	21265468	2061896	23327364
02-WAGES	114562275	11210713	125772988

	05-REWARDS	750	0	750
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2827	0	2827
	10-POL OF OFFICE VEHICLES	150000	0	150000
	11-DOMESTIC TRAVEL EXPENSES	12136	0	12136
	13-OFFICE EXPENSES	12672	2000	14672
	17-HOSPITALITY AND ENTERTAINMENT	1000	1000	2000
	27-MINOR WORKS	15270	4896	20166
	59-POL OF TRANSPORT VEHICLES	29258	4456	33714
	91-MEDICAL REIMBURSEMENT	129314	0	129314
	93-ELECTRICITY CHARGES	44850	0	44850
	94-WATER CHARGES	7890	7870	15760
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	136233710	13292831	149526541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	318913	0	318913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318913	0	318913
	TOTAL FOR DDO- BATTALLION COMMANDER 5TH BATTALLION PUNJAB HOME GUARD FEROZEPUR	136552623	13292831	149845454
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1784340	0	1784340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784340	0	1784340
	TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	1784340	0	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1040520	1020980	2061500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	1020980	2061500
	TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	1020980	2061500
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27397	0	27397

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27397	0	27397
	TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	27397	0	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	684120	25402	709522
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	684120	25402	709522
	TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	684120	25402	709522
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	21908337	2290046	24198383
	02-WAGES	52071049	5332386	57403435
	05-REWARDS	250	0	250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4327	0	4327
	10-POL OF OFFICE VEHICLES	7478	0	7478
	11-DOMESTIC TRAVEL EXPENSES	9570	0	9570
	13-OFFICE EXPENSES	26920	9900	36820
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	25-CLOTHING AND TENTAGE	0	52500	52500
	27-MINOR WORKS	9900	0	9900
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	10800	2400	13200
	59-POL OF TRANSPORT VEHICLES	13049	0	13049
	91-MEDICAL REIMBURSEMENT	40455	16421	56876
	93-ELECTRICITY CHARGES	58475	0	58475
	94-WATER CHARGES	9600	0	9600
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	74172210	7703653	81875863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	121044	0	121044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044

TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	74293254	7703653	81996907
DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1039440	0	1039440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039440	0	1039440
TOTAL FOR DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR	1039440	0	1039440
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	376630	37663	414293
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	376630	37663	414293
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	376630	37663	414293
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	130810	0	130810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	222696	24744	247440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	222696	24744	247440
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	222696	24744	247440
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	913560	0	913560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-WAGES	10737	0	10737

	91-MEDICAL REIMBURSEMENT	94175	16200	110375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104912	16200	121112
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	1018472	16200	1034672
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1077140	38133	1115273
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1077140	38133	1115273
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI	1077140	38133	1115273
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1264836	774250	2039086
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1264836	774250	2039086
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR	1264836	774250	2039086
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	861978	861978
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	861978	861978
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	100484883	10078037	110562920
	02-WAGES	182352	32522	214874
	13-OFFICE EXPENSES	19006	0	19006
	91-MEDICAL REIMBURSEMENT	411110	0	411110
	93-ELECTRICITY CHARGES	379290	30850	410140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	101476641	10141409	111618050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	176004	0	176004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176004	0	176004

TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR		101652645	11003387	112656032
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3187782	155208	3342990
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3187782	155208	3342990
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR		3187782	155208	3342990
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	434902	0	434902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		434902	0	434902
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR		434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2374421	805273	3179694
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2374421	805273	3179694
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR		2374421	805273	3179694
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	897732	0	897732
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		897732	0	897732
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH		897732	0	897732
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	383352	0	383352
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		383352	0	383352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204904	0	204904
	91-MEDICAL REIMBURSEMENT	233312	0	233312

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438216	0	438216
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	AJNALA-1	821568	0	821568
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER	AJNALA-2			
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	164577	0	164577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164577	0	164577
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	AJNALA-2	164577	0	164577
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER	ALAWALUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	274675	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	274675	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	ALAWALUR	0	274675	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER	AMLOH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER	ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	764879	0	764879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	12991	0	12991
	13-OFFICE EXPENSES	150000	0	150000
	28-PROFESSIONAL SERVICES	137871	0	137871
	50-OTHER CHARGES	100000	0	100000

	91-MEDICAL REIMBURSEMENT	1540341	0	1540341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	2706082	0	2706082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	806712	82508	889220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	806712	82508	889220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2964469	290954	3255423
	13-OFFICE EXPENSES	52087	27833	79920
	28-PROFESSIONAL SERVICES	1623	0	1623
	91-MEDICAL REIMBURSEMENT	968155	0	968155
	92-TELEPHONE	8625	0	8625
	93-ELECTRICITY CHARGES	47742	0	47742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4042701	318787	4361488
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR	4849413	401295	5250708
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	766654	0	766654
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	766654	0	766654
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA	766654	0	766654

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2883811	94116	2977927
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2883811	94116	2977927
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	2883811	94116	2977927
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	721967	0	721967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721967	0	721967
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I	721967	0	721967
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4881482	0	4881482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4881482	0	4881482
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	4881482	0	4881482
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3935266	0	3935266
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3935266	0	3935266
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	148184626	15310660	163495286
	02-WAGES	270945	0	270945
	13-OFFICE EXPENSES	15526	0	15526
	91-MEDICAL REIMBURSEMENT	50470	139739	190209
	93-ELECTRICITY CHARGES	625000	0	625000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	149146567	15450399	164596966

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1		153081833	15450399	168532232
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4991758	0	4991758
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4991758	0	4991758
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II		4991758	0	4991758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	430165	0	430165
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		430165	0	430165
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA		430165	0	430165
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1597709	0	1597709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1597709	0	1597709
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	166317536	17016287	183333823
	02-WAGES	131348	11610	142958
	13-OFFICE EXPENSES	150000	0	150000
	25-CLOTHING AND TENTAGE	992400	0	992400
	91-MEDICAL REIMBURSEMENT	431844	0	431844
	93-ELECTRICITY CHARGES	111920	0	111920
TOTAL FOR MH- 2202-GENERAL EDUCATION		168135048	17027897	185162945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	700123	0	700123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		718123	0	718123

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	170450880	17027897	187478777
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	91832	0	91832
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	2881843	164729	3046572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3173675	164729	3338404
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	3173675	164729	3338404
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	162064	0	162064
92-TELEPHONE	2848	0	2848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164912	0	164912
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	992220	0	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	313647	0	313647
02-WAGES	10354	0	10354

	10-POL OF OFFICE VEHICLES	19430	0	19430
	28-PROFESSIONAL SERVICES	72000	0	72000
	91-MEDICAL REIMBURSEMENT	1087919	0	1087919
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1503350	0	1503350
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	2621150	0	2621150
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	22624	0	22624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22624	0	22624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	195055	113012	308067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295055	113012	408067
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	317679	113012	430691
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	4820659	490115	5310774
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4820659	490115	5310774
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	5211659	490115	5701774
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	909650	0	909650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	291842	0	291842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	590688	0	590688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	790688	0	790688
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	53-MAJOR WORKS	81345684	0	81345684
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	81345684	0	81345684
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	82428214	0	82428214
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1323659	515356	1839015
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1323659	515356	1839015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	237885	0	237885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237885	0	237885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	1561544	515356	2076900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1121754	0	1121754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	187986	0	187986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187986	0	187986
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	1309740	0	1309740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	577999	0	577999
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	577999	0	577999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	91276	0	91276
	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	13530	0	13530
	50-OTHER CHARGES	1800000	0	1800000
	91-MEDICAL REIMBURSEMENT	1142156	0	1142156
	92-TELEPHONE	882	0	882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3247844	0	3247844
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI	3825843	0	3825843
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2990437	0	2990437
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2990437	0	2990437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1200429	291992	1492421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1400429	291992	1692421
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	4390866	291992	4682858
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	288940	0	288940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288940	0	288940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	403252	0	403252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403252	0	403252
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN	692192	0	692192
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1166985	0	1166985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1166985	0	1166985
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	10849906	1110777	11960683
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40133	0	40133
	10-POL OF OFFICE VEHICLES	86768	11908	98676
	13-OFFICE EXPENSES	18613	1400	20013
	27-MINOR WORKS	22809673	813733	23623406
	91-MEDICAL REIMBURSEMENT	54950	0	54950
	92-TELEPHONE	7049	702	7751
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	33867092	1938520	35805612
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1	35034077	1938520	36972597
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1609263	0	1609263
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1609263	0	1609263
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	138758387	14498591	153256978

	02-WAGES	208404	83628	292032
	91-MEDICAL REIMBURSEMENT	378578	61040	439618
	93-ELECTRICITY CHARGES	198490	0	198490
TOTAL FOR MH- 2202-GENERAL EDUCATION		139543859	14643259	154187118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1409180	128068	1537248
	93-ELECTRICITY CHARGES	2790	0	2790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1611970	128068	1740038
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II		142765092	14771327	157536419
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1976370	387745	2364115
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1976370	387745	2364115
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR		1976370	387745	2364115
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1430265	1000220	2430485
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1430265	1000220	2430485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	216568	0	216568
	91-MEDICAL REIMBURSEMENT	1153122	0	1153122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1369690	0	1369690
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON		2799955	1000220	3800175
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	242586	0	242586

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	0	242586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1319501	0	1319501
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1319501	0	1319501
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	1319501	0	1319501
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1377902	0	1377902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	22000	0	22000
	10-POL OF OFFICE VEHICLES	6530	0	6530
	91-MEDICAL REIMBURSEMENT	1359295	0	1359295
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1387825	0	1387825
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	1387825	0	1387825
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	553187	0	553187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	631492	0	631492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	631492	0	631492

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	1184679	0	1184679
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1073181	876367	1949548
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1073181	876367	1949548
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	1073181	876367	1949548
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1250938	0	1250938
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1250938	0	1250938
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	1250938	0	1250938
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	218724	0	218724
02-WAGES	10390	0	10390
91-MEDICAL REIMBURSEMENT	1491460	0	1491460
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1720574	0	1720574
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	1720574	0	1720574
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	649498	0	649498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	649498	0	649498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	649973	0	649973
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649973	0	649973
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	649973	0	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	624450	0	624450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	380820	0	380820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	380820	0	380820
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA	380820	0	380820
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2742166	1065568	3807734
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2742166	1065568	3807734
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	2742166	1065568	3807734
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3178177	0	3178177
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3178177	0	3178177
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	3178177	0	3178177
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	18731	0	18731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	829923	882142	1712065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	829923	882142	1712065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	971243	48685	1019928
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	971243	48685	1019928
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	1801166	930827	2731993
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4616515	776380	5392895
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4616515	776380	5392895
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	4616515	776380	5392895
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	470541	0	470541
	10-POL OF OFFICE VEHICLES	12090	0	12090
	28-PROFESSIONAL SERVICES	120778	0	120778
	91-MEDICAL REIMBURSEMENT	637887	0	637887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241296	0	1241296
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I	1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	721211	0	721211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721211	0	721211
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	MALOUT	721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1008642	0	1008642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1008642	0	1008642
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	MANDHI PHUL (WEST)	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	385088	0	385088
	91-MEDICAL REIMBURSEMENT	1179652	107210	1286862
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1564740	107210	1671950
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	MANDI PHUL (EAST)	1564740	107210	1671950
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	734960	0	734960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	MANGA-II	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1284358	598405	1882763
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1284358	598405	1882763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	856538	0	856538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	856538	0	856538

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	2140896	598405	2739301
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1506058	29325	1535383
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1506058	29325	1535383
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	1506058	29325	1535383
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1538925	0	1538925
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1538925	0	1538925
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1538925	0	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2088681	0	2088681
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088681	0	2088681
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	2088681	0	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	919167	0	919167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1085545	0	1085545
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204496	0	204496
	91-MEDICAL REIMBURSEMENT	650338	0	650338
	92-TELEPHONE	1164	0	1164
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	926730	32050	958780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	926730	32050	958780
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	NAROT JAI MAL SINGH	926730	32050	958780
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1597762	30622	1628384
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1597762	30622	1628384
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	NATHANA	1597762	30622	1628384
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1534463	0	1534463
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	NAWAN SHAHR-1	1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1033786	0	1033786
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033786	0	1033786

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA		1033786	0	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1078759	84414	1163173
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1078759	84414	1163173
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL		1078759	84414	1163173
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		958339	0	958339
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		244960	0	244960
10-POL OF OFFICE VEHICLES		2174	0	2174
50-OTHER CHARGES		100000	0	100000
91-MEDICAL REIMBURSEMENT		2441758	0	2441758
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2788892	0	2788892
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL		3747231	0	3747231
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		2049852	0	2049852
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
06-SOCIAL ASSISTANCE		66250500	0	66250500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66250500	0	66250500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1		68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1302840	0	1302840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1302840	0	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2246186	0	2246186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2246186	0	2246186
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	53768350	767352	54535702
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4472	0	4472
	10-POL OF OFFICE VEHICLES	71563	0	71563
	11-DOMESTIC TRAVEL EXPENSES	17296	2760	20056
	13-OFFICE EXPENSES	132909	8451	141360
	91-MEDICAL REIMBURSEMENT	694786	0	694786
	92-TELEPHONE	8201	0	8201
	93-ELECTRICITY CHARGES	62790	0	62790
	94-WATER CHARGES	802	0	802
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	54761169	778563	55539732
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	58310195	778563	59088758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1555292	0	1555292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1555292	0	1555292

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	120898954	12936511	133835465
	02-WAGES	116100	21183	137283
	13-OFFICE EXPENSES	127000	0	127000
	25-CLOTHING AND TENTAGE	889800	0	889800
	91-MEDICAL REIMBURSEMENT	108510	0	108510
	93-ELECTRICITY CHARGES	72549	0	72549
	TOTAL FOR MH- 2202-GENERAL EDUCATION	122212913	12957694	135170607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	31514	0	31514
	28-PROFESSIONAL SERVICES	293580	0	293580
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	893007	0	893007
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418101	0	1418101
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1	125186306	12957694	138144000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	711091	0	711091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	138629563	13826035	152455598
	02-WAGES	116100	11895	127995
	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	1824600	0	1824600
	91-MEDICAL REIMBURSEMENT	425870	0	425870
	93-ELECTRICITY CHARGES	353390	0	353390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	141474523	13837930	155312453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	46514	0	46514

	28-PROFESSIONAL SERVICES	110844	0	110844
	50-OTHER CHARGES	106000	0	106000
	91-MEDICAL REIMBURSEMENT	809173	0	809173
	92-TELEPHONE	707	0	707
	93-ELECTRICITY CHARGES	4040	0	4040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1077278	0	1077278
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	143262892	13837930	157100822
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2821208	829924	3651132
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2821208	829924	3651132
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	2821208	829924	3651132
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	399625	0	399625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	262396	0	262396
	28-PROFESSIONAL SERVICES	55347	0	55347
	91-MEDICAL REIMBURSEMENT	672915	0	672915
	92-TELEPHONE	3745	0	3745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994403	0	994403
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	843484	0	843484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	843484	0	843484

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	61193	0	61193
	02-WAGES	10737	0	10737
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1080	0	1080
	10-POL OF OFFICE VEHICLES	20251	0	20251
	91-MEDICAL REIMBURSEMENT	704469	0	704469
	92-TELEPHONE	4024	0	4024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801754	0	801754
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	1645238	0	1645238
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1697574	0	1697574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	90514	0	90514
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	596581	0	596581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887095	0	887095
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	932866	0	932866
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II	932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1869707	0	1869707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1869707	0	1869707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	609745	0	609745
	04-PENSIONARY CHARGES	200000	0	200000
	11-DOMESTIC TRAVEL EXPENSES	4263	0	4263
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1640420	0	1640420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2654428	0	2654428
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	4524135	0	4524135
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	516225	0	516225
	11-DOMESTIC TRAVEL EXPENSES	400	0	400
	28-PROFESSIONAL SERVICES	113556	0	113556
	91-MEDICAL REIMBURSEMENT	406346	0	406346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1036527	0	1036527
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	955659	315543	1271202
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	955659	315543	1271202
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	262999	0	262999
	91-MEDICAL REIMBURSEMENT	594011	0	594011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857010	0	857010
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	1812669	315543	2128212

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	288981	0	288981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	48666	0	48666
	91-MEDICAL REIMBURSEMENT	716147	0	716147
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	764813	0	764813
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	1053794	0	1053794
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II	391000	0	391000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	385689	0	385689
	02-WAGES	10736	0	10736
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	399145	0	399145
	91-MEDICAL REIMBURSEMENT	1158510	51819	1210329
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1991380	51819	2043199

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	1991380	51819	2043199
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	359279	84121	443400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	559279	84121	643400
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3	856844	84121	940965
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	82755964	8565225	91321189
13-OFFICE EXPENSES	130000	0	130000
25-CLOTHING AND TENTAGE	751200	0	751200
91-MEDICAL REIMBURSEMENT	458387	54311	512698
93-ELECTRICITY CHARGES	228055	11900	239955
TOTAL FOR MH- 2202-GENERAL EDUCATION	84323606	8631436	92955042
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	12954	0	12954
28-PROFESSIONAL SERVICES	934051	0	934051
91-MEDICAL REIMBURSEMENT	1158577	0	1158577
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2105582	0	2105582
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH	86429188	8631436	95060624
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	297565	0	297565

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6517609	592566	7110175
	13-OFFICE EXPENSES	49649	8100	57749
	30-OTHER CONTRACTUAL SERVICES	1075000	218750	1293750
	50-OTHER CHARGES	3157500	0	3157500
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10849758	819416	11669174
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3812874	1367764	5180638
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3812874	1367764	5180638
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	406713	193018	599731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	406713	193018	599731
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	15069345	2380198	17449543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	30347	0	30347
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30347	0	30347
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI	30347	0	30347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	715709	0	715709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715709	0	715709

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI		715709	0	715709
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		2235572	0	2235572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2235572	0	2235572
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR		2235572	0	2235572
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		2183761	347875	2531636
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2183761	347875	2531636
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA		2183761	347875	2531636
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1700599	47366	1747965
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1700599	47366	1747965
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA		1700599	47366	1747965
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		326071	0	326071
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		326071	0	326071
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN		326071	0	326071
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		512792	0	512792
14-RENT, RATES AND TAXES		47100	0	47100

	28-PROFESSIONAL SERVICES	32000	0	32000
	91-MEDICAL REIMBURSEMENT	931456	0	931456
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1617756	0	1617756
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1617756	0	1617756
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	1617756	0	1617756
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1278033	0	1278033
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1278033	0	1278033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	31256	0	31256
	91-MEDICAL REIMBURSEMENT	186526	0	186526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1495815	0	1495815
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	421221	0	421221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421221	0	421221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	421221	0	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	963920	0	963920

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963920	0	963920
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II SUNAM	963920	0	963920
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4575230	0	4575230
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4575230	0	4575230
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	4575230	0	4575230
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	701169	0	701169
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	306654	19831	326485
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	306654	19831	326485
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- 2 FARIDKOT	306654	19831	326485
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5120726	0	5120726
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5120726	0	5120726
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- AMRITSAR 2 AMRITSAR	5120726	0	5120726
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	967187	0	967187

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	967187	0	967187
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-I JALANDHAR	967187	0	967187
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	110500	0	110500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	388042	0	388042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1094575	0	1094575
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094575	0	1094575
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR	1094575	0	1094575
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1149117	0	1149117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4172612	0	4172612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4172612	0	4172612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	4372612	0	4372612
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2460533	0	2460533
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2460533	0	2460533
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	2460533	0	2460533
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	555386	0	555386
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	555386	0	555386
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR	555386	0	555386
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	713920	0	713920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	713920	0	713920
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
28-PROFESSIONAL SERVICES	124000	0	124000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	985648	86201	1071849
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1309648	86201	1395849
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	2023568	86201	2109769
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	589389	0	589389
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	755301	0	755301
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755301	0	755301

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	755301	0	755301
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	869846	0	869846
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1929834	0	1929834
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1929834	0	1929834
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	105227112	10805600	116032712
02-WAGES	274428	27873	302301
13-OFFICE EXPENSES	0	111000	111000
31-GRANTS-IN-AID (SALARY)	221959	0	221959
91-MEDICAL REIMBURSEMENT	234862	0	234862
93-ELECTRICITY CHARGES	234390	0	234390
TOTAL FOR MH- 2202-GENERAL EDUCATION	106192751	10944473	117137224
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	161532	0	161532
02-WAGES	10736	0	10736
28-PROFESSIONAL SERVICES	86666	0	86666
91-MEDICAL REIMBURSEMENT	106683	0	106683
92-TELEPHONE	1321	0	1321
93-ELECTRICITY CHARGES	5400	0	5400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	108494923	10944473	119439396
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	892792	0	892792

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	892792	0	892792
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	892792	0	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2130710	0	2130710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2130710	0	2130710
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	439160	0	439160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	439160	0	439160
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	2569870	0	2569870
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	21798053	1994983	23793036
	02-WAGES	88127633	8966692	97094325
	05-REWARDS	250	0	250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5790	0	5790
	10-POL OF OFFICE VEHICLES	147671	0	147671
	11-DOMESTIC TRAVEL EXPENSES	6370	1640	8010
	13-OFFICE EXPENSES	9870	6847	16717
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	27-MINOR WORKS	0	990	990
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	21593	0	21593
	59-POL OF TRANSPORT VEHICLES	69458	0	69458
	91-MEDICAL REIMBURSEMENT	152486	0	152486
	92-TELEPHONE	8268	714	8982
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	110399442	10971866	121371308

TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR		110399442	10971866	121371308
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	18738834	1929677	20668511
	02-WAGES	101618715	10209282	111827997
	05-REWARDS	3250	0	3250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	1290	1290
	10-POL OF OFFICE VEHICLES	10420	4289	14709
	11-DOMESTIC TRAVEL EXPENSES	19230	770	20000
	13-OFFICE EXPENSES	21931	0	21931
	17-HOSPITALITY AND ENTERTAINMENT	3990	0	3990
	27-MINOR WORKS	16944	22444	39388
	59-POL OF TRANSPORT VEHICLES	18262	0	18262
	91-MEDICAL REIMBURSEMENT	190907	0	190907
	92-TELEPHONE	2753	0	2753
	93-ELECTRICITY CHARGES	49740	0	49740
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		120694976	12167752	132862728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	112222	500	112722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112222	500	112722
TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR		120807198	12168252	132975450
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	20322530	2055800	22378330
	02-WAGES	102779400	10418417	113197817
	05-REWARDS	1000	0	1000
	10-POL OF OFFICE VEHICLES	118853	0	118853
	11-DOMESTIC TRAVEL EXPENSES	14460	0	14460
	13-OFFICE EXPENSES	11954	7000	18954

	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	55-LOANS AND ADVANCES	60000	0	60000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	900	0	900
	59-POL OF TRANSPORT VEHICLES	22723	0	22723
	91-MEDICAL REIMBURSEMENT	43607	0	43607
	92-TELEPHONE	6333	0	6333
	93-ELECTRICITY CHARGES	13290	0	13290
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	123397050	12481217	135878267
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	261374	0	261374
	28-PROFESSIONAL SERVICES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	321375	0	321375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	612749	0	612749
	TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	124009799	12481217	136491016
DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5227440	0	5227440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5227440	0	5227440
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA	5227440	0	5227440
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5705068	0	5705068
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5705068	0	5705068
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	5705068	0	5705068
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3650852	0	3650852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852

DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3691500	0	3691500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3691500	0	3691500
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	3691500	0	3691500
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3455320	53220	3508540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3455320	53220	3508540
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	3455320	53220	3508540
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8013600	583620	8597220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8013600	583620	8597220
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	8013600	583620	8597220
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6873822	0	6873822
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6873822	0	6873822
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	6873822	0	6873822
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2828835	0	2828835
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB	2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2212952	208978	2421930
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2212952	208978	2421930

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR	2212952	208978	2421930
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4917134	133131	5050265
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4917134	133131	5050265
DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR	4917134	133131	5050265
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9417012	0	9417012
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9417012	0	9417012
DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA	9417012	0	9417012
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2800228	61130	2861358
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2800228	61130	2861358
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	2800228	61130	2861358
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	12996744	1699159	14695903
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12996744	1699159	14695903
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA	12996744	1699159	14695903
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	924600	0	924600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	924600	0	924600
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB	924600	0	924600
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	924600	0	924600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	130074	0	130074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	130074	0	130074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	23098190	2991483	26089673
	13-OFFICE EXPENSES	49919	0	49919
	93-ELECTRICITY CHARGES	11145	0	11145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23159254	2991483	26150737
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	23289328	2991483	26280811
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	33508807	1728634	35237441
	13-OFFICE EXPENSES	35790	0	35790
	28-PROFESSIONAL SERVICES	38000	0	38000
	91-MEDICAL REIMBURSEMENT	46915	0	46915
	92-TELEPHONE	2539	0	2539
	93-ELECTRICITY CHARGES	41290	0	41290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33673341	1728634	35401975
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	33673341	1728634	35401975
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	707107	69231	776338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	707107	69231	776338
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	47059946	4588828	51648774
	13-OFFICE EXPENSES	97155	0	97155
	91-MEDICAL REIMBURSEMENT	92683	0	92683
	92-TELEPHONE	20916	0	20916
	93-ELECTRICITY CHARGES	160060	0	160060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47430760	4588828	52019588

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	48137867	4658059	52795926
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	935640	0	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1153748	15482	1169230
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1153748	15482	1169230
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	1153748	15482	1169230
DDO- CIVIL JUDGE CIVIL JUDGE MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1482120	0	1482120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1482120	0	1482120
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	1482120	0	1482120
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	436287	0	436287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1570930	14450	1585380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1570930	14450	1585380
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	1570930	14450	1585380
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	2096773	674500	2771273
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2096773	674500	2771273
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	2096773	674500	2771273
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1953340	736980	2690320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953340	736980	2690320
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	1953340	736980	2690320
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1940619	0	1940619
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1940619	0	1940619
	TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	1940619	0	1940619
DDO- CIVIL SURGEION SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15173014	2391867	17564881
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15173014	2391867	17564881
	TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR	15173014	2391867	17564881
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1242180	786680	2028860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	786680	2028860
	TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	786680	2028860
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5642677	0	5642677
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5642677	0	5642677
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	5642677	0	5642677
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	24464238	678960	25143198
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24464238	678960	25143198
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	24464238	678960	25143198
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	16018951	0	16018951
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16018951	0	16018951
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	16018951	0	16018951
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14098449	1045360	15143809
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14098449	1045360	15143809
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	14098449	1045360	15143809
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5366682	88588	5455270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5366682	88588	5455270
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	5366682	88588	5455270
DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12880149	228837	13108986
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12880149	228837	13108986
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR	12880149	228837	13108986
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	17349570	532441	17882011
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17349570	532441	17882011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	184176	0	184176
	02-WAGES	10737	0	10737

	11-DOMESTIC TRAVEL EXPENSES	4210	0	4210
	28-PROFESSIONAL SERVICES	205475	0	205475
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	10414140	475757	10889897
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10828738	475757	11304495
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	28178308	1008198	29186506
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	19427208	3267775	22694983
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19427208	3267775	22694983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	16689883	3769087	20458970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16889883	3969087	20858970
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	36317091	7236862	43553953
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4333420	1295040	5628460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	1295040	5628460
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	4333420	1295040	5628460
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	189887	0	189887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	189887	0	189887
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	147910764	14522699	162433463
	11-DOMESTIC TRAVEL EXPENSES	5240	0	5240
	13-OFFICE EXPENSES	1118712	56339	1175051
	21-SUPPLIES AND MATERIALS	1158100	73225	1231325

	26-ADVERTISING AND PUBLICITY	16460	0	16460
	30-OTHER CONTRACTUAL SERVICES	82068076	9264976	91333052
	91-MEDICAL REIMBURSEMENT	517936	0	517936
	92-TELEPHONE	9096	832	9928
	93-ELECTRICITY CHARGES	2877434	68840	2946274
	94-WATER CHARGES	44562	0	44562
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	235726380	23986911	259713291
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	235916267	23986911	259903178
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	183090	59859	242949
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	59859	242949
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	59859	242949
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	103508	0	103508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103508	0	103508
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	103508	0	103508
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	30228588	1479172	31707760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30228588	1479172	31707760
	TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	30228588	1479172	31707760
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	880992	0	880992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992
	TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	23307138	2004693	25311831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23307138	2004693	25311831
	TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	23307138	2004693	25311831
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	36838715	153842	36992557
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36838715	153842	36992557
	TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	36838715	153842	36992557
DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	25726558	2516783	28243341
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25726558	2516783	28243341
	TOTAL FOR DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR	25726558	2516783	28243341
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	16699905	1576074	18275979
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16699905	1576074	18275979
	TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	16699905	1576074	18275979
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	21723295	2074348	23797643
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21723295	2074348	23797643
	TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	21723295	2074348	23797643
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	19718523	1198884	20917407
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19718523	1198884	20917407
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	820000	10000	830000
	91-MEDICAL REIMBURSEMENT	270930	37501	308431

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1090930	47501	1138431
TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH		20809453	1246385	22055838
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	11044408	1167440	12211848
	02-WAGES	219672447	21849960	241522407
	05-REWARDS	3250	0	3250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4273	2953	7226
	10-POL OF OFFICE VEHICLES	120031	3417	123448
	11-DOMESTIC TRAVEL EXPENSES	4810	0	4810
	13-OFFICE EXPENSES	12207	1883	14090
	14-RENT, RATES AND TAXES	3354	0	3354
	17-HOSPITALITY AND ENTERTAINMENT	1980	0	1980
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	22343	11387	33730
	59-POL OF TRANSPORT VEHICLES	89708	0	89708
	91-MEDICAL REIMBURSEMENT	44722	0	44722
	93-ELECTRICITY CHARGES	160710	0	160710
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		231184243	23037040	254221283
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	49293	0	49293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49293	0	49293
TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR		231233536	23037040	254270576
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	16568050	1784254	18352304
	02-WAGES	112724516	11131703	123856219
	05-REWARDS	750	0	750

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	40206	0	40206
	10-POL OF OFFICE VEHICLES	189994	39986	229980
	11-DOMESTIC TRAVEL EXPENSES	19970	0	19970
	13-OFFICE EXPENSES	13426	0	13426
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	27-MINOR WORKS	6990	0	6990
	91-MEDICAL REIMBURSEMENT	153743	0	153743
	92-TELEPHONE	2481	365	2846
	93-ELECTRICITY CHARGES	115000	0	115000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	129837126	12956308	142793434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
	TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	130026204	12956308	142982512
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1374240	0	1374240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1374240	0	1374240
	TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	1374240	0	1374240
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5311652	202536	5514188
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5311652	202536	5514188
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	5311652	202536	5514188
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4822090	241425	5063515
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4822090	241425	5063515
	TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	4822090	241425	5063515

DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5733608	0	5733608
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5733608	0	5733608
	TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	5733608	0	5733608
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3550873	26986	3577859
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3550873	26986	3577859
	TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	3550873	26986	3577859
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	2891397	0	2891397
	21-SUPPLIES AND MATERIALS	503750	0	503750
	47-HIRING OF TRANSPORT VEHICLES	1253500	0	1253500
	TOTAL FOR MH- 2015-ELECTIONS	4648647	0	4648647
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	5322087	0	5322087
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	5322087	0	5322087
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8649414	3837573	12486987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8649414	3837573	12486987
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	8649414	3837573	12486987
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	4662200	0	4662200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4662200	0	4662200
	TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	4662200	0	4662200
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2057156	35370	2092526
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2057156	35370	2092526
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	2057156	35370	2092526
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	25436432	1546335	26982767
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25436432	1546335	26982767
	TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	25436432	1546335	26982767
DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3355038	0	3355038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3355038	0	3355038
	TOTAL FOR DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH	3355038	0	3355038
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1980034	232070	2212104
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1980034	232070	2212104
	TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	1980034	232070	2212104
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2945790	0	2945790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1820291	46369	1866660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1820291	46369	1866660
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FEROZEPUR		1820291	46369	1866660
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5578749	1651574	7230323
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5578749	1651574	7230323
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA		5578749	1651574	7230323
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1635614	0	1635614
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1635614	0	1635614
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT		1635614	0	1635614
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1200235	23663	1223898
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1200235	23663	1223898
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB		1200235	23663	1223898
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6959539	488480	7448019
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6959539	488480	7448019
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR		6959539	488480	7448019
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6012295	6030427	12042722
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6012295	6030427	12042722
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR		6012295	6030427	12042722
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3461668	36713	3498381
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3461668	36713	3498381
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	3461668	36713	3498381
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6619860	695800	7315660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6619860	695800	7315660
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	6619860	695800	7315660
DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1719028	35932	1754960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1719028	35932	1754960
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA	1719028	35932	1754960
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1494540	0	1494540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494540	0	1494540
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	1494540	0	1494540
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	661020	0	661020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA	661020	0	661020
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3049360	60725	3110085
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3049360	60725	3110085
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA	3049360	60725	3110085
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		600300	0	600300
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA		600300	0	600300
DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	992220	0	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		992220	0	992220
TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH		992220	0	992220
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4105508	87691	4193199
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4105508	87691	4193199
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH		4105508	87691	4193199
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7707487	191242	7898729
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7707487	191242	7898729
TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR		7707487	191242	7898729
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4470315	0	4470315
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4470315	0	4470315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	240000	0	240000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240000	0	240000
TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA		4710315	0	4710315
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				

	01-SALARIES	1447718	131122	1578840
	13-OFFICE EXPENSES	27487	0	27487
	30-OTHER CONTRACTUAL SERVICES	114830	11655	126485
	50-OTHER CHARGES	27283785	0	27283785
	92-TELEPHONE	8746	897	9643
	93-ELECTRICITY CHARGES	14680	1470	16150
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	28897246	145144	29042390
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	28897246	145144	29042390
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	1002066	0	1002066
	13-OFFICE EXPENSES	25564	2400	27964
	30-OTHER CONTRACTUAL SERVICES	114829	11655	126484
	93-ELECTRICITY CHARGES	145770	7740	153510
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1288229	21795	1310024
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	1288229	21795	1310024
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	998284	101950	1100234
	13-OFFICE EXPENSES	55064	0	55064
	30-OTHER CONTRACTUAL SERVICES	126484	0	126484
	50-OTHER CHARGES	250000	0	250000
	92-TELEPHONE	8139	829	8968
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1437971	102779	1540750
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	1437971	102779	1540750
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4101769	0	4101769
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4101769	0	4101769
	TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	4101769	0	4101769

DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	532436	0	532436
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	532436	0	532436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	38400	0	38400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88400	0	88400
	TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	620836	0	620836
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	21231212	3538697	24769909
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21231212	3538697	24769909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	275104	87875	362979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275104	87875	362979
	TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	21506316	3626572	25132888
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1117800	2051900	3169700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	2051900	3169700
	TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR	1117800	2051900	3169700
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	16190	0	16190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16190	0	16190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	116120	0	116120

	91-MEDICAL REIMBURSEMENT	1176493	410238	1586731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1292613	410238	1702851
	TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	1308803	410238	1719041
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	27107835	63071	27170906
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27107835	63071	27170906
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	27107835	63071	27170906
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	200000	600000
	50-OTHER CHARGES	1430000	10000	1440000
	91-MEDICAL REIMBURSEMENT	570092	8600	578692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2400092	218600	2618692
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	2400092	218600	2618692
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	166309878	13433838	179743716
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	166309878	13433838	179743716
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	166309878	13433838	179743716
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1432623	50007	1482630
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1432623	50007	1482630
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA	1432623	50007	1482630
DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180

TOTAL FOR DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR	636180	0	636180
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1204249	61130	1265379
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1204249	61130	1265379
TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	1204249	61130	1265379
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1914676	0	1914676
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1914676	0	1914676
TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1914676	0	1914676
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	50379590	7437222	57816812
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50379590	7437222	57816812
TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	50379590	7437222	57816812
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3965953	340628	4306581
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3965953	340628	4306581
TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	3965953	340628	4306581
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
31-GRANTS-IN-AID (SALARY)	20800000	0	20800000
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	50000000	0	50000000
36-GRANTS-IN-AID (NON-SALARY)	696000000	0	696000000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	766800000	0	766800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
31-GRANTS-IN-AID (SALARY)	620000	0	620000

TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	767420000	0	767420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	15625890	1835430	17461320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15625890	1835430	17461320
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
53-MAJOR WORKS	24483720	0	24483720
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	24483720	0	24483720
TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	40109610	1835430	41945040
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3991055	0	3991055
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3991055	0	3991055
TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	3991055	0	3991055
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1133070	31795	1164865
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1133070	31795	1164865
TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	1133070	31795	1164865
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3703552	0	3703552
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3703552	0	3703552
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3703552	0	3703552
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2608560	0	2608560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1020980	0	1020980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1020980	0	1020980
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY SANGRUR	1020980	0	1020980
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2073310	0	2073310
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9681024	0	9681024
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9681024	0	9681024
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	9681024	0	9681024
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4293210	0	4293210
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4293210	0	4293210
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1341366	0	1341366
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	5634576	0	5634576
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICER AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	548120	0	548120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	548120	0	548120

TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICER AMRITSAR		548120	0	548120
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		28730	0	28730
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		28730	0	28730
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR		28730	0	28730
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		829617	624083	1453700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		829617	624083	1453700
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA		829617	624083	1453700
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
01-SALARIES		20849611	1994306	22843917
02-WAGES		235508375	23632729	259141104
05-REWARDS		2000	0	2000
09-REPAIR AND MAINTENANCE OF STAFF CARS				
CARS		33268	0	33268
10-POL OF OFFICE VEHICLES		77482	0	77482
11-DOMESTIC TRAVEL EXPENSES		13860	1930	15790
13-OFFICE EXPENSES		29745	680	30425
17-HOSPITALITY AND ENTERTAINMENT		2000	0	2000
27-MINOR WORKS		73880	0	73880
55-LOANS AND ADVANCES		20000	0	20000
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES				
TRANSPORT VEHICLES		20623	0	20623
59-POL OF TRANSPORT VEHICLES		22373	1585	23958
91-MEDICAL REIMBURSEMENT		346633	0	346633

	92-TELEPHONE	3744	0	3744
	93-ELECTRICITY CHARGES	99380	0	99380
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	257102974	25631230	282734204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	683927	0	683927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	683927	0	683927
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	257786901	25631230	283418131
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	14464386	1500236	15964622
	02-WAGES	147510154	14712605	162222759
	05-REWARDS	1500	0	1500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5551	5500	11051
	10-POL OF OFFICE VEHICLES	147326	11349	158675
	11-DOMESTIC TRAVEL EXPENSES	14660	0	14660
	13-OFFICE EXPENSES	76120	0	76120
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	27-MINOR WORKS	5710	1250	6960
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	4737	0	4737
	59-POL OF TRANSPORT VEHICLES	46557	0	46557
	91-MEDICAL REIMBURSEMENT	67829	0	67829
	92-TELEPHONE	9887	985	10872
	93-ELECTRICITY CHARGES	92435	6140	98575
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	162448852	16238065	178686917
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1395151	0	1395151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1395151	0	1395151
	TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	163844003	16238065	180082068

DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	3089525	342106	3431631
02-WAGES	52691684	5018445	57710129
05-REWARDS	1250	0	1250
09-REPAIR AND MAINTENANCE OF STAFF CARS	104829	0	104829
10-POL OF OFFICE VEHICLES	136673	12892	149565
11-DOMESTIC TRAVEL EXPENSES	9977	0	9977
13-OFFICE EXPENSES	14145	2769	16914
17-HOSPITALITY AND ENTERTAINMENT	1992	0	1992
59-POL OF TRANSPORT VEHICLES	9519	0	9519
91-MEDICAL REIMBURSEMENT	82585	0	82585
92-TELEPHONE	3540	353	3893
93-ELECTRICITY CHARGES	69413	3838	73251
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	56215132	5380403	61595535
TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	56215132	5380403	61595535

DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	18788968	1884268	20673236
02-WAGES	218736622	22360555	241097177
05-REWARDS	2750	0	2750
09-REPAIR AND MAINTENANCE OF STAFF CARS	28598	0	28598
10-POL OF OFFICE VEHICLES	150752	3615	154367
11-DOMESTIC TRAVEL EXPENSES	37610	0	37610
13-OFFICE EXPENSES	14074	620	14694
17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
27-MINOR WORKS	35136	6240	41376

	59-POL OF TRANSPORT VEHICLES	3563	0	3563
	91-MEDICAL REIMBURSEMENT	152018	0	152018
	92-TELEPHONE	2000	648	2648
	93-ELECTRICITY CHARGES	105000	0	105000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	238059091	24255946	262315037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	80051	0	80051
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80051	0	80051
	TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	238139142	24255946	262395088
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	19387506	1784712	21172218
	02-WAGES	133430751	13165642	146596393
	05-REWARDS	750	0	750
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12532	0	12532
	10-POL OF OFFICE VEHICLES	146242	0	146242
	11-DOMESTIC TRAVEL EXPENSES	8800	0	8800
	13-OFFICE EXPENSES	7449	0	7449
	27-MINOR WORKS	12223	0	12223
	55-LOANS AND ADVANCES	10000	0	10000
	59-POL OF TRANSPORT VEHICLES	2178	0	2178
	91-MEDICAL REIMBURSEMENT	166317	0	166317
	92-TELEPHONE	3903	0	3903
	93-ELECTRICITY CHARGES	62520	4749	67269
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	153251171	14955103	168206274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14316	0	14316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14316	0	14316
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	153265487	14955103	168220590

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	30450413	3185824	33636237
02-WAGES	259478489	25862742	285341231
05-REWARDS	2250	0	2250
09-REPAIR AND MAINTENANCE OF STAFF CARS	20398	1055	21453
10-POL OF OFFICE VEHICLES	118121	44766	162887
11-DOMESTIC TRAVEL EXPENSES	5130	1680	6810
13-OFFICE EXPENSES	19369	3651	23020
17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
27-MINOR WORKS	456545	98825	555370
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	20036	0	20036
59-POL OF TRANSPORT VEHICLES	68073	44743	112816
91-MEDICAL REIMBURSEMENT	446179	0	446179
92-TELEPHONE	0	2810	2810
93-ELECTRICITY CHARGES	131325	31639	162964
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	291218328	29277735	320496063

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	210000	0	210000
91-MEDICAL REIMBURSEMENT	449886	0	449886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	659886	0	659886

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR

291878214	29277735	321155949

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	2522434	276750	2799184
02-WAGES	51492321	5348070	56840391
05-REWARDS	750	0	750

	09-REPAIR AND MAINTENANCE OF STAFF CARS	850	9823	10673
	10-POL OF OFFICE VEHICLES	144157	11545	155702
	13-OFFICE EXPENSES	9449	2685	12134
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	27-MINOR WORKS	29048	0	29048
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12383	0	12383
	59-POL OF TRANSPORT VEHICLES	44198	0	44198
	92-TELEPHONE	5768	663	6431
	93-ELECTRICITY CHARGES	48268	0	48268
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	54311626	5649536	59961162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	233985	0	233985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233985	0	233985
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	54545611	5649536	60195147
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	4449550	2225777	6675327
	02-WAGES	13698085	7107544	20805629
	05-REWARDS	500	0	500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	22080	22080
	10-POL OF OFFICE VEHICLES	50556	0	50556
	13-OFFICE EXPENSES	0	39199	39199
	22-ARMS AND AMMUNITION	1499881	0	1499881
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	37910	37910
	59-POL OF TRANSPORT VEHICLES	18627	0	18627
	93-ELECTRICITY CHARGES	163950	0	163950

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	19881149	9432510	29313659
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	19881149	9432510	29313659
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1313880	27336	1341216
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1313880	27336	1341216
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	1313880	27336	1341216
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	15332971	1590578	16923549
	02-WAGES	264824497	25964795	290789292
	05-REWARDS	7000	0	7000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9796	0	9796
	10-POL OF OFFICE VEHICLES	156588	0	156588
	11-DOMESTIC TRAVEL EXPENSES	8810	0	8810
	13-OFFICE EXPENSES	30717	0	30717
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	27-MINOR WORKS	20813	660	21473
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	9000	11700	20700
	59-POL OF TRANSPORT VEHICLES	48509	0	48509
	91-MEDICAL REIMBURSEMENT	42535	0	42535
	92-TELEPHONE	11272	1160	12432
	93-ELECTRICITY CHARGES	62005	3238	65243
	94-WATER CHARGES	4568	0	4568
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	280571081	27572131	308143212
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	288811	0	288811
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288811	0	288811

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	554767	0	554767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554767	0	554767
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	281414659	27572131	308986790
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	18902116	1851404	20753520
	02-WAGES	211828401	20756534	232584935
	05-REWARDS	1500	0	1500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55984	0	55984
	10-POL OF OFFICE VEHICLES	124905	19565	144470
	11-DOMESTIC TRAVEL EXPENSES	8865	0	8865
	13-OFFICE EXPENSES	22852	1440	24292
	17-HOSPITALITY AND ENTERTAINMENT	1995	0	1995
	27-MINOR WORKS	97112	1516	98628
	55-LOANS AND ADVANCES	20000	0	20000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	38955	1045	40000
	59-POL OF TRANSPORT VEHICLES	33377	0	33377
	91-MEDICAL REIMBURSEMENT	386962	0	386962
	92-TELEPHONE	24488	808	25296
	93-ELECTRICITY CHARGES	36646	4610	41256
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	231584158	22636922	254221080
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	908272	32107	940379
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	908272	32107	940379
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	232492430	22669029	255161459
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-SALARIES	4635372	454174	5089546
	02-WAGES	67277182	6768774	74045956
	05-REWARDS	1250	0	1250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1900	0	1900
	11-DOMESTIC TRAVEL EXPENSES	18147	0	18147
	13-OFFICE EXPENSES	25000	659	25659
	59-POL OF TRANSPORT VEHICLES	11726	0	11726
	93-ELECTRICITY CHARGES	58151	7370	65521
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	72028728	7230977	79259705
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	72028728	7230977	79259705
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	13517090	1361126	14878216
	02-WAGES	138988617	13909459	152898076
	05-REWARDS	6250	0	6250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5500	0	5500
	10-POL OF OFFICE VEHICLES	154007	0	154007
	11-DOMESTIC TRAVEL EXPENSES	14680	0	14680
	13-OFFICE EXPENSES	13013	0	13013
	14-RENT, RATES AND TAXES	3540	0	3540
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	834	0	834
	59-POL OF TRANSPORT VEHICLES	3881	0	3881
	91-MEDICAL REIMBURSEMENT	47697	0	47697
	92-TELEPHONE	12269	0	12269
	93-ELECTRICITY CHARGES	98330	0	98330
	94-WATER CHARGES	60	0	60
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	152865768	15270585	168136353

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2318400	0	2318400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2318400	0	2318400
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	155184168	15270585	170454753
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	15166228	1583905	16750133
	02-WAGES	217945779	21372094	239317873
	05-REWARDS	4750	0	4750
	09-REPAIR AND MAINTENANCE OF STAFF CARS	603	0	603
	10-POL OF OFFICE VEHICLES	123607	0	123607
	11-DOMESTIC TRAVEL EXPENSES	32210	2740	34950
	13-OFFICE EXPENSES	23825	3047	26872
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	27-MINOR WORKS	12737	0	12737
	55-LOANS AND ADVANCES	40000	0	40000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	34512	0	34512
	59-POL OF TRANSPORT VEHICLES	17997	0	17997
	91-MEDICAL REIMBURSEMENT	294674	8379	303053
	92-TELEPHONE	10829	1170	11999
	93-ELECTRICITY CHARGES	114960	470	115430
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	233824711	22971805	256796516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	775977	0	775977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	775977	0	775977
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	234600688	22971805	257572493
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1468220	76958	1545178
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1468220	76958	1545178
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	1468220	76958	1545178
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3680860	300172	3981032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3680860	300172	3981032
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA	3680860	300172	3981032
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5272114	823685	6095799
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5272114	823685	6095799
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	5272114	823685	6095799
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2495234	158497	2653731
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2495234	158497	2653731
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB	2495234	158497	2653731
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1308189	768694	2076883
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1308189	768694	2076883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	490781	20597	511378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490781	20597	511378
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	1798970	789291	2588261
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	2536410	114005	2650415
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536410	114005	2650415
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	2536410	114005	2650415
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6573583	167684	6741267
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6573583	167684	6741267
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	6573583	167684	6741267
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	804080	37920	842000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	804080	37920	842000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	804080	37920	842000
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR	695520	0	695520
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	403440	0	403440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403440	0	403440
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	403440	0	403440
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	28140	0	28140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28140	0	28140

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR	28140	0	28140
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1475463	0	1475463
50-OTHER CHARGES	4057065	0	4057065
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5532528	0	5532528
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR	5532528	0	5532528
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3133265	0	3133265
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3133265	0	3133265
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	3133265	0	3133265
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT			
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
53-MAJOR WORKS	44468648	29152159	73620807
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	44468648	29152159	73620807
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	44468648	29152159	73620807
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	963240	0	963240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13964929	1385404	15350333
25-CLOTHING AND TENTAGE	5352600	714000	6066600
91-MEDICAL REIMBURSEMENT	121587	0	121587
92-TELEPHONE	4000	0	4000

	93-ELECTRICITY CHARGES	54000	0	54000
TOTAL FOR MH- 2202-GENERAL EDUCATION		19497116	2099404	21596520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY)				
FARIDKOT		20490356	2099404	22589760
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4358360	0	4358360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4358360	0	4358360
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31555309	2877432	34432741
	11-DOMESTIC TRAVEL EXPENSES	35120	0	35120
	13-OFFICE EXPENSES	10000	39590	49590
	25-CLOTHING AND TENTAGE	4377800	0	4377800
	28-PROFESSIONAL SERVICES	0	17480	17480
	30-OTHER CONTRACTUAL SERVICES	59040808	23638267	82679075
	34-SCHOLARSHIPS STIPENDS	187200	0	187200
	47-HIRING OF TRANSPORT VEHICLES	2018799	0	2018799
	91-MEDICAL REIMBURSEMENT	20411	0	20411
	92-TELEPHONE	14082	0	14082
	93-ELECTRICITY CHARGES	123400	0	123400
TOTAL FOR MH- 2202-GENERAL EDUCATION		97382929	26572769	123955698
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY)				
GURDASPUR		101741289	26572769	128314058
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	239971	0	239971

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	439971	0	439971
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY)			
	LUDHIANA	439971	0	439971
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	781000	0	781000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781000	0	781000
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1455362	0	1455362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1455362	0	1455362
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY)			
	PATIALA	2236362	0	2236362
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10381350	1023363	11404713
	11-DOMESTIC TRAVEL EXPENSES	3800	0	3800
	13-OFFICE EXPENSES	31789	28445	60234
	91-MEDICAL REIMBURSEMENT	50465	0	50465
	92-TELEPHONE	12616	0	12616
	93-ELECTRICITY CHARGES	21780	6440	28220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10501800	1058248	11560048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56856	0	56856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56856	0	56856
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY)			
	ROPAR	11494296	1058248	12552544
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	556530	56913	613443
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		556530	56913	613443
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR		556530	56913	613443
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4579502	1768605	6348107
	50-OTHER CHARGES	5418980	0	5418980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9998482	1768605	11767087
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA		9998482	1768605	11767087
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1678080	0	1678080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1678080	0	1678080
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR		1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	963240	5102670	6065910
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		963240	5102670	6065910
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA		963240	5102670	6065910
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	207140	20714	227854
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		207140	20714	227854
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA		207140	20714	227854
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	3967499	232077	4199576
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3967499	232077	4199576
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	3967499	232077	4199576
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5210880	0	5210880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5210880	0	5210880
	TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	5210880	0	5210880
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	152662	58139	210801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152662	58139	210801
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	152662	58139	210801
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	168098	0	168098
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	168098	0	168098
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB	168098	0	168098
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	154836	0	154836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	28-PROFESSIONAL SERVICES	0	15795	15795
	31-GRANTS-IN-AID (SALARY)	0	60000	60000
	93-ELECTRICITY CHARGES	0	6800	6800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	82595	82595

TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	82595	237431
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI			
Major Head- 2047-OTHER FISCAL SERVICES			
01-SALARIES	574518	0	574518
13-OFFICE EXPENSES	15263	2651	17914
30-OTHER CONTRACTUAL SERVICES	185390	29295	214685
50-OTHER CHARGES	400000	0	400000
93-ELECTRICITY CHARGES	26139	2964	29103
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1201310	34910	1236220
TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	1201310	34910	1236220
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2047-OTHER FISCAL SERVICES			
01-SALARIES	811848	82900	894748
13-OFFICE EXPENSES	0	1940	1940
50-OTHER CHARGES	200000	0	200000
93-ELECTRICITY CHARGES	0	1130	1130
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1011848	85970	1097818
TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	1011848	85970	1097818
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR			
Major Head- 2047-OTHER FISCAL SERVICES			
01-SALARIES	609136	62264	671400
13-OFFICE EXPENSES	35912	14156	50068
30-OTHER CONTRACTUAL SERVICES	288626	29295	317921
92-TELEPHONE	11333	1120	12453
93-ELECTRICITY CHARGES	35171	4075	39246
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	980178	110910	1091088
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	980178	110910	1091088
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	48700	28450	77150

	30-OTHER CONTRACTUAL SERVICES	288626	29295	317921
	50-OTHER CHARGES	5000000	0	5000000
	92-TELEPHONE	5754	721	6475
	93-ELECTRICITY CHARGES	18260	5553	23813
	94-WATER CHARGES	1844	1764	3608
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	5363184	65783	5428967
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	5363184	65783	5428967
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	31916	0	31916
	14-RENT, RATES AND TAXES	40768	0	40768
	92-TELEPHONE	7611	840	8451
	93-ELECTRICITY CHARGES	24236	2740	26976
	94-WATER CHARGES	8241	0	8241
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	112772	3580	116352
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	112772	3580	116352
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7046549	307571	7354120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7046549	307571	7354120
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	7046549	307571	7354120
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2539123	14862	2553985
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2539123	14862	2553985
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	2539123	14862	2553985
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	33875	6121	39996
	30-OTHER CONTRACTUAL SERVICES	288625	29295	317920

	92-TELEPHONE	5205	562	5767
	93-ELECTRICITY CHARGES	11529	852	12381
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		339234	36830	376064
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA		339234	36830	376064
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	3500	0	3500
	93-ELECTRICITY CHARGES	2880	0	2880
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		6380	0	6380
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN		6380	0	6380
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	17130	0	17130
	30-OTHER CONTRACTUAL SERVICES	114829	11655	126484
	93-ELECTRICITY CHARGES	129210	99000	228210
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		261169	110655	371824
TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA		261169	110655	371824
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5224232	537916	5762148
	06-SOCIAL ASSISTANCE	1145035500	115314000	1260349500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4950	0	4950
	10-POL OF OFFICE VEHICLES	69286	0	69286
	13-OFFICE EXPENSES	115044	0	115044
	34-SCHOLARSHIPS STIPENDS	178500	0	178500
	92-TELEPHONE	2199	0	2199
	93-ELECTRICITY CHARGES	44337	0	44337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1150674048	115851916	1266525964

TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR	1150674048	115851916	1266525964
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR	636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1293060	0	1293060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1293060	0	1293060
TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	1293060	0	1293060
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	1409334	0	1409334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1409334	0	1409334
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA	1409334	0	1409334
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2744372	0	2744372
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2744372	0	2744372
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	2744372	0	2744372
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	14285101745	1740476532	16025578277
50-OTHER CHARGES	169860826	0	169860826
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14454962571	1740476532	16195439103
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	14454962571	1740476532	16195439103
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	2965814026	137400689	3103214715
	50-OTHER CHARGES	30666174	0	30666174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2996480200	137400689	3133880889
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	2996480200	137400689	3133880889
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5919647635	206259343	6125906978
	50-OTHER CHARGES	48961877	0	48961877
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5968609512	206259343	6174868855
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA	5968609512	206259343	6174868855
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2184104877	102982073	2287086950
	50-OTHER CHARGES	9550287	0	9550287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2193655164	102982073	2296637237
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH	2193655164	102982073	2296637237
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11945950560	1137520587	13083471147
	50-OTHER CHARGES	174353470	0	174353470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12120304030	1137520587	13257824617
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	12120304030	1137520587	13257824617
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3626614304	617719785	4244334089
	50-OTHER CHARGES	6854028	0	6854028
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3633468332	617719785	4251188117
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR	3633468332	617719785	4251188117
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	11410123311	1129936024	12540059335
	50-OTHER CHARGES	123043457	0	123043457
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11533166768	1129936024	12663102792
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	11533166768	1129936024	12663102792
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4387162923	414978315	4802141238
	50-OTHER CHARGES	60747831	0	60747831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4447910754	414978315	4862889069
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	4447910754	414978315	4862889069
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7591563080	888230799	8479793879
	50-OTHER CHARGES	42627626	0	42627626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7634190706	888230799	8522421505
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	7634190706	888230799	8522421505
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7455478783	793490928	8248969711
	50-OTHER CHARGES	55228024	0	55228024
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7510706807	793490928	8304197735
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	7510706807	793490928	8304197735
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	656880	0	656880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	656880	0	656880
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34366	0	34366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34366	0	34366
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				

	01-SALARIES	8203036	803504	9006540
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	7180	0	7180
	10-POL OF OFFICE VEHICLES	19030	0	19030
	13-OFFICE EXPENSES	26008	2665	28673
	50-OTHER CHARGES	62628000	10506000	73134000
	91-MEDICAL REIMBURSEMENT	47213	0	47213
	93-ELECTRICITY CHARGES	81110	6420	87530
	94-WATER CHARGES	12091	4435	16526
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	71023668	11323024	82346692
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT	71714914	11323024	83037938
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2606855	130275	2737130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2606855	130275	2737130
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	2606855	130275	2737130
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1104000	0	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	20345	0	20345
	30-OTHER CONTRACTUAL SERVICES	114829	11655	126484
	92-TELEPHONE	6926	0	6926
	93-ELECTRICITY CHARGES	3230	0	3230
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	145330	11655	156985
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	145330	11655	156985

DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1411514	0	1411514
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	951294	0	951294
	13-OFFICE EXPENSES	45750	700	46450
	92-TELEPHONE	5888	584	6472
	93-ELECTRICITY CHARGES	6840	0	6840
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1009772	1284	1011056
	TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	1009772	1284	1011056
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	707004	78556	785560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	707004	78556	785560
	TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR	707004	78556	785560
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1044151	0	1044151
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8191	0	8191
	10-POL OF OFFICE VEHICLES	143798	0	143798
	13-OFFICE EXPENSES	3869	0	3869
	92-TELEPHONE	1964	0	1964
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1201973	0	1201973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000

	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	1411973	0	1411973
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	153146	0	153146
	09-REPAIR AND MAINTENANCE OF STAFF CARS	22745	4500	27245
	10-POL OF OFFICE VEHICLES	75129	13547	88676
	13-OFFICE EXPENSES	4443	3550	7993
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	92-TELEPHONE	8469	880	9349
	93-ELECTRICITY CHARGES	28610	0	28610
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	294542	22477	317019
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	294542	22477	317019
DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	735990	0	735990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	735990	0	735990
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR	735990	0	735990
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1730772	48213	1778985
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1730772	48213	1778985
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	1730772	48213	1778985
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	783684	0	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684

DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2340524	0	2340524
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2340524	0	2340524
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI	2340524	0	2340524
DDO- DIVISIONAL SOIL CONSERVATION OFFICER FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	931300	0	931300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	931300	0	931300
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER FEROZEPUR FEROZEPUR	931300	0	931300
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	784970	72259	857229
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784970	72259	857229
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	784970	72259	857229
DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	549540	0	549540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	549540	0	549540
TOTAL FOR DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA	549540	0	549540
DDO- E S I HOSPITAL AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	11706694	0	11706694
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11706694	0	11706694
TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	11706694	0	11706694
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	4283612	0	4283612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	0	4283612
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	0	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2941100	0	2941100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2941100	0	2941100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	3141100	0	3141100
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7493873	36365	7530238
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7493873	36365	7530238
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	7493873	36365	7530238
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5480327	842321	6322648
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5480327	842321	6322648
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	5480327	842321	6322648
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3828219	0	3828219
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3828219	0	3828219
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	4028219	0	4028219
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	19768431	1377917	21146348
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		19768431	1377917	21146348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	600000	0	600000
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	2555156	330614	2885770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3365156	330614	3695770
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA		23133587	1708531	24842118
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12079669	774038	12853707
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12079669	774038	12853707
TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR		12079669	774038	12853707
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4905390	962308	5867698
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4905390	962308	5867698
TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR		4905390	962308	5867698
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3328876	0	3328876
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3328876	0	3328876
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR		3328876	0	3328876
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2785447	0	2785447
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2785447	0	2785447
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA		2785447	0	2785447
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3021134	12849	3033983
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3021134	12849	3033983
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR		3021134	12849	3033983
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2531374	149461	2680835
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2531374	149461	2680835
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI		2531374	149461	2680835
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2550586	805140	3355726
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2550586	805140	3355726
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR		2550586	805140	3355726
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5784371	0	5784371
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5784371	0	5784371
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR		5784371	0	5784371
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4154353	84851	4239204
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4154353	84851	4239204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR		4354353	84851	4439204
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3027720	0	3027720

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3027720	0	3027720
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	3027720	0	3027720
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13663455	2318860	15982315
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13663455	2318860	15982315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	474030	0	474030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	674030	0	674030
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	14337485	2318860	16656345
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3972370	201025	4173395
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3972370	201025	4173395
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	3972370	201025	4173395
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1057940	108210	1166150
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057940	108210	1166150
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	1057940	108210	1166150
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2417180	200090	2617270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2417180	200090	2617270
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	2417180	200090	2617270
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1043328	0	1043328
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043328	0	1043328
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	1043328	0	1043328
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4200562	0	4200562
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4200562	0	4200562
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	4200562	0	4200562
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	725880	0	725880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	0	725880
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BARNALA	725880	0	725880
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4463367	0	4463367
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	0	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2416173	0	2416173
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2416173	0	2416173
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	2416173	0	2416173
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	30255848	2917218	33173066
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	22610	0	22610
	10-POL OF OFFICE VEHICLES	106386	0	106386
	11-DOMESTIC TRAVEL EXPENSES	19100	0	19100

	13-OFFICE EXPENSES	130169	0	130169
	91-MEDICAL REIMBURSEMENT	185846	179232	365078
	92-TELEPHONE	13196	825	14021
	93-ELECTRICITY CHARGES	119260	16130	135390
	TOTAL FOR MH- 2059-PUBLIC WORKS	30852415	3113405	33965820
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1679610	103467	1783077
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1679610	103467	1783077
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	32532025	3216872	35748897
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1876076	80094	1956170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1876076	80094	1956170
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	1876076	80094	1956170
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3308871	1270720	4579591
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3308871	1270720	4579591
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	3308871	1270720	4579591
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4443198	674500	5117698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4443198	674500	5117698
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	4443198	674500	5117698
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1332417	45849	1378266
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1332417	45849	1378266

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVSION, P.W.D. B&R MUKTSAR	1332417	45849	1378266
DDO- EXECUTIVE ENGINEER CONTRUCTION DIVISION PWD B&R MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	348478	348478
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	348478	348478
TOTAL FOR DDO- EXECUTIVE ENGINEER CONTRUCTION DIVISION PWD B&R MOGA	0	348478	348478
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI			
Major Head- 2059-PUBLIC WORKS			
01-SALARIES	27459170	2585746	30044916
09-REPAIR AND MAINTENANCE OF STAFF CARS	19610	4150	23760
10-POL OF OFFICE VEHICLES	158338	22222	180560
13-OFFICE EXPENSES	213773	30582	244355
28-PROFESSIONAL SERVICES	355000	0	355000
50-OTHER CHARGES	287758	0	287758
91-MEDICAL REIMBURSEMENT	153129	68990	222119
93-ELECTRICITY CHARGES	115723	21677	137400
94-WATER CHARGES	4082	0	4082
TOTAL FOR MH- 2059-PUBLIC WORKS	28766583	2733367	31499950
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3893280	125321	4018601
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3893280	125321	4018601
TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	32659863	2858688	35518551
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1962217	0	1962217
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962217	0	1962217
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	5353157	54040	5407197
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5353157	54040	5407197
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	5353157	54040	5407197
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10904802	1600630	12505432
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10904802	1600630	12505432
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR	10904802	1600630	12505432
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2510040	0	2510040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2510040	0	2510040
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	2510040	0	2510040
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2196891	0	2196891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	790600	0	790600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	262319	88259	350578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	262319	88259	350578
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA	262319	88259	350578
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2245712	0	2245712
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2245712	0	2245712
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	2245712	0	2245712
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11169212	967223	12136435
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11169212	967223	12136435
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	11169212	967223	12136435
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1611078	203297	1814375
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1611078	203297	1814375
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	1611078	203297	1814375
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4571239	756860	5328099
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4571239	756860	5328099
	TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	4571239	756860	5328099
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8412836	751044	9163880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8412836	751044	9163880
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	8412836	751044	9163880
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2204824	0	2204824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2204824	0	2204824

DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2587781	675920	3263701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2587781	675920	3263701
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	335618	0	335618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	951133	0	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	3874532	675920	4550452
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
	TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10218924	2076220	12295144
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10218924	2076220	12295144
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	10218924	2076220	12295144
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8523814	101329	8625143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8523814	101329	8625143
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15328728	0	15328728
	13-OFFICE EXPENSES	35308	0	35308
	21-SUPPLIES AND MATERIALS	265946	0	265946

	91-MEDICAL REIMBURSEMENT	24043	0	24043
	93-ELECTRICITY CHARGES	266150	0	266150
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15920175	0	15920175
	TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	24443989	101329	24545318
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15676175	1037807	16713982
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15676175	1037807	16713982
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	15676175	1037807	16713982
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13154215	899903	14054118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13154215	899903	14054118
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	13154215	899903	14054118
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	720360	0	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4031084	205592	4236676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4031084	205592	4236676
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	4031084	205592	4236676
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1833908	44438	1878346
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1833908	44438	1878346
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1833908	44438	1878346
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1356580	0	1356580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356580	0	1356580
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR	1356580	0	1356580
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5468700	115240	5583940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5468700	115240	5583940
	TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	5468700	115240	5583940
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	798467	81897	880364
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	798467	81897	880364
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	798467	81897	880364
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	2536440	0	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2800365	21394	2821759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2800365	21394	2821759
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	2800365	21394	2821759
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2034227	0	2034227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	23825296	2210008	26035304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23825296	2210008	26035304
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	23825296	2210008	26035304
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5201970	145130	5347100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5201970	145130	5347100
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	5201970	145130	5347100
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1715340	0	1715340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1715340	0	1715340
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	1715340	0	1715340
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2696529	30025	2726554
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2696529	30025	2726554
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	2696529	30025	2726554
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4557118	82437	4639555
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4557118	82437	4639555
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	4557118	82437	4639555
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2005800	672252	2678052
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2005800	672252	2678052
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA	2005800	672252	2678052

DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9734511	0	9734511
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9734511	0	9734511
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	9734511	0	9734511
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8365570	37440	8403010
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8365570	37440	8403010
	TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	8365570	37440	8403010
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5794864	127266	5922130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5794864	127266	5922130
	TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	5794864	127266	5922130
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14769391	1226991	15996382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14769391	1226991	15996382
	TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	14769391	1226991	15996382
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8152687	659760	8812447
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8152687	659760	8812447
	TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	8152687	659760	8812447
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3291510	89073	3380583
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3291510	89073	3380583
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	3291510	89073	3380583

DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2558075	0	2558075
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558075	0	2558075
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2558075	0	2558075
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1356540	0	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2615442	539677	3155119
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2615442	539677	3155119
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	2615442	539677	3155119
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5388882	598956	5987838
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5388882	598956	5987838
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	5388882	598956	5987838
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4233271	416458	4649729
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4233271	416458	4649729
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	4233271	416458	4649729
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	2157752	0	2157752
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2157752	0	2157752
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1			
	MOHALI	2157752	0	2157752
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	47567358	8392554	55959912
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	47567358	8392554	55959912
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	0	76955	76955
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	76955	76955
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL)			
	DIVISION PATIALA	47567358	8469509	56036867
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8621313	488480	9109793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8621313	488480	9109793
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION			
	BARNALA	8621313	488480	9109793
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3037032	0	3037032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3037032	0	3037032
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION			
	FATEHGARH SAHIB	3037032	0	3037032
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6706716	0	6706716
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6706716	0	6706716

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR	6706716	0	6706716
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2213340	0	2213340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2213340	0	2213340
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	2213340	0	2213340
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5697596	859254	6556850
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5697596	859254	6556850
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	5697596	859254	6556850
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	8844959	827650	9672609
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8844959	827650	9672609
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	8844959	827650	9672609
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5182712	693937	5876649
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5182712	693937	5876649
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	5182712	693937	5876649
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2832295	464340	3296635
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2832295	464340	3296635

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION	2832295	464340	3296635
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5201514	36858	5238372
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5201514	36858	5238372
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR	5201514	36858	5238372
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	17522904	1021517	18544421
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17522904	1021517	18544421
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	17522904	1021517	18544421
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	12422163	2055440	14477603
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12422163	2055440	14477603
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	12422163	2055440	14477603
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6323037	0	6323037
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6323037	0	6323037
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	6323037	0	6323037
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3987012	0	3987012
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3987012	0	3987012
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	3987012	0	3987012
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2594516	78699	2673215

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2594516	78699	2673215
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	2594516	78699	2673215
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3957937	290967	4248904
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3957937	290967	4248904
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION	3957937	290967	4248904
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7644227	851432	8495659
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7644227	851432	8495659
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT	7644227	851432	8495659
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1987953	277171	2265124
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1987953	277171	2265124
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	1987953	277171	2265124
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8161316	40222	8201538
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8161316	40222	8201538
	TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA	8161316	40222	8201538
DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2580205	787964	3368169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2580205	787964	3368169
	TOTAL FOR DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	2580205	787964	3368169
DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2363997	0	2363997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2363997	0	2363997
Major Head- 2202-GENERAL EDUCATION				
	02-WAGES	15680	0	15680
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	31-GRANTS-IN-AID (SALARY)	1453759	0	1453759
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1469981	0	1469981
	TOTAL FOR DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	3833978	0	3833978
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	289074	0	289074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	174238	0	174238
	91-MEDICAL REIMBURSEMENT	1800	0	1800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	176038	0	176038
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	465112	0	465112
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1463088	152678	1615766
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1463088	152678	1615766
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	1463088	152678	1615766
DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2551465	1132500	3683965
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2551465	1132500	3683965
	TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	2551465	1132500	3683965

DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	642896	67080	709976
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		642896	67080	709976
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	698182	33512	731694
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		698182	33512	731694
TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA		1341078	100592	1441670
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3335441	471657	3807098
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3335441	471657	3807098
TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR		3335441	471657	3807098
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2425940	0	2425940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2425940	0	2425940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	679524	0	679524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		779524	0	779524
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL		3205464	0	3205464
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	555992	57628	613620
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		555992	57628	613620
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT		555992	57628	613620
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10113447	973868	11087315

	06-SOCIAL ASSISTANCE	3528480000	355116000	3883596000
	13-OFFICE EXPENSES	97358	6220	103578
	21-SUPPLIES AND MATERIALS	43102	887	43989
	23-COST OF RATION	744545	0	744545
	34-SCHOLARSHIPS STIPENDS	37400	0	37400
	92-TELEPHONE	20094	0	20094
	93-ELECTRICITY CHARGES	400281	14800	415081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3539936227	356111775	3896048002
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	3539936227	356111775	3896048002
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2558812	1463458	4022270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558812	1463458	4022270
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2558812	1463458	4022270
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1061386	0	1061386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	4100032	176225	4276257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4100032	176225	4276257
	TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	5161418	176225	5337643
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3786270	0	3786270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3786270	0	3786270
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	3786270	0	3786270
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5753800	0	5753800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5753800	0	5753800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	5533194	0	5533194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5733194	0	5733194
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	11486994	0	11486994
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8414233	1393940	9808173
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8414233	1393940	9808173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2547229	0	2547229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2547229	0	2547229
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR	10961462	1393940	12355402
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3304586	24545	3329131
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3304586	24545	3329131
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON	3304586	24545	3329131
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11007205	345176	11352381
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11007205	345176	11352381
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	11007205	345176	11352381
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3105708	0	3105708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3105708	0	3105708

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	3105708	0	3105708
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3623656	519025	4142681
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3623656	519025	4142681
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	3623656	519025	4142681
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2976227	0	2976227
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2976227	0	2976227
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	2976227	0	2976227
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	33688986	2524673	36213659
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33688986	2524673	36213659
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	33688986	2524673	36213659
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL ,BEHMAY BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	950903	950903
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	950903	950903
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL ,BEHMAY BHATINDA	0	950903	950903
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	565800	0	565800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR	565800	0	565800
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1823674	0	1823674
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1823674	0	1823674

TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1823674	0	1823674
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7511659	183200	7694859
13-OFFICE EXPENSES	4000	0	4000
16-PUBLICATIONS	1946	0	1946
31-GRANTS-IN-AID (SALARY)	3372747	0	3372747
93-ELECTRICITY CHARGES	2850	0	2850
TOTAL FOR MH- 2202-GENERAL EDUCATION	10893202	183200	11076402
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	10893202	183200	11076402
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1953528	0	1953528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	790280	0	790280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR	790280	0	790280
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1062572	0	1062572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	232220	0	232220
TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220

TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL		232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	269286	0	269286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		269286	0	269286
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR		269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18502889	1920950	20423839
	13-OFFICE EXPENSES	21299	6726	28025
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	11252	0	11252
	93-ELECTRICITY CHARGES	48760	0	48760
TOTAL FOR MH- 2202-GENERAL EDUCATION		18589207	1927676	20516883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	77752	0	77752
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77752	0	77752
TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN		18666959	1927676	20594635
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1728524	0	1728524
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1728524	0	1728524
TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT		1728524	0	1728524
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	729137	0	729137
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		729137	0	729137

TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	729137	0	729137
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1105316	18527	1123843
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1105316	18527	1123843
TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	1105316	18527	1123843
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	801670	0	801670
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	821891	0	821891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3231408	264742	3496150
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3231408	264742	3496150
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	3231408	264742	3496150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1129824	0	1129824
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3787206	0	3787206

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3787206	0	3787206
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	3787206	0	3787206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48388	193755	242143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48388	193755	242143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA	48388	193755	242143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24637	0	24637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24637	0	24637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD	24637	0	24637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	666402	0	666402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	153077	0	153077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153077	0	153077
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN	153077	0	153077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1279995	0	1279995
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279995	0	1279995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	1279995	0	1279995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	366192	37440	403632

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	366192	37440	403632
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	366192	37440	403632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	676117	0	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	49914	49914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	49914	49914
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	676117	49914	726031
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1042245	0	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	357905	128887	486792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357905	128887	486792
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	357905	128887	486792

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4652	0	4652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652	0	4652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI	4652	0	4652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B	618240	0	618240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	165480	16548	182028
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	165480	16548	182028
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	165480	16548	182028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9452	0	9452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9452	0	9452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL	9452	0	9452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	27965987	1486600	29452587
	13-OFFICE EXPENSES	87900	0	87900
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	542	2034
	91-MEDICAL REIMBURSEMENT	53862	0	53862
	93-ELECTRICITY CHARGES	70570	0	70570
TOTAL FOR MH- 2202-GENERAL EDUCATION		28183800	1487142	29670942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75132	0	75132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75132	0	75132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN		28391090	1487142	29878232
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIAL PURA MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	24969	0	24969
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		24969	0	24969
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIAL PURA MAJRA		24969	0	24969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1009120	0	1009120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1009120	0	1009120
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA		1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1986501	0	1986501
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1986501	0	1986501
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA		1986501	0	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	995753	0	995753

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	995753	0	995753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	190661	0	190661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190661	0	190661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON	190661	0	190661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	49969	0	49969
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49969	0	49969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI	49969	0	49969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1166108	0	1166108
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1166108	0	1166108
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	1166108	0	1166108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	833745	0	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	160616	0	160616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160616	0	160616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	994361	0	994361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	412160	0	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	28040853	118900	28159753
13-OFFICE EXPENSES	72665	13000	85665
16-PUBLICATIONS	1946	2043	3989
91-MEDICAL REIMBURSEMENT	54720	8052	62772
93-ELECTRICITY CHARGES	52680	0	52680
TOTAL FOR MH- 2202-GENERAL EDUCATION	28222864	141995	28364859

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	74192	0	74192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74192	0	74192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	28297056	141995	28439051

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1466885	0	1466885
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25113233	8694873	33808106
13-OFFICE EXPENSES	17635	14000	31635
16-PUBLICATIONS	0	1946	1946
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
21-SUPPLIES AND MATERIALS	0	31000	31000
91-MEDICAL REIMBURSEMENT	42950	0	42950
93-ELECTRICITY CHARGES	19810	0	19810
TOTAL FOR MH- 2202-GENERAL EDUCATION	25194645	8741819	33936464

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	335700	46097	381797

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	335700	46097	381797
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	25530345	8787916	34318261
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	776333	0	776333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2580287	0	2580287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2580287	0	2580287
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	2580287	0	2580287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1385195	0	1385195
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1385195	0	1385195
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA	1385195	0	1385195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHATTRAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1024520	1024520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1024520	1024520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHATTRAN	0	1024520	1024520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHOTHRAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1061933	0	1061933
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061933	0	1061933
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHOTHRAN	1061933	0	1061933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	632997	0	632997

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1496466	0	1496466
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1496466	0	1496466
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17046613	1641100	18687713
	02-WAGES	57615	5419	63034
	13-OFFICE EXPENSES	14271	5163	19434
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	119720	0	119720
	93-ELECTRICITY CHARGES	10790	0	10790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17254016	1651682	18905698
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	25475	0	25475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225475	0	225475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	18975957	1651682	20627639
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	54931	0	54931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54931	0	54931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1987805	0	1987805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1750217	72185	1822402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1750217	72185	1822402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1750217	72185	1822402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1576622	0	1576622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576622	0	1576622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	1576622	0	1576622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	478400	0	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	946700	946700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	946700	946700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLAH	0	946700	946700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1067513	675920	1743433
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	675920	1743433
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	675920	1743433
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	786782	0	786782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786782	0	786782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA	786782	0	786782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1456397	0	1456397
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1456397	0	1456397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	1456397	0	1456397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	100404	0	100404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100404	0	100404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB	100404	0	100404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1520779	0	1520779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1520779	0	1520779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	1520779	0	1520779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	726276	0	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1973704	0	1973704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1892200	0	1892200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR	14000	0	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	424853	0	424853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424853	0	424853
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL	424853	0	424853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	63876195	16381025	80257220
	13-OFFICE EXPENSES	63900	0	63900
	16-PUBLICATIONS	20000	0	20000

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10000	5000	15000
	91-MEDICAL REIMBURSEMENT	148561	0	148561
	93-ELECTRICITY CHARGES	419698	0	419698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64538354	16386025	80924379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	64538354	16386025	80924379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	746709	0	746709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746709	0	746709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	295366	25600	320966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	495366	25600	520966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL	1242075	25600	1267675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	314530	0	314530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	314530	0	314530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA	314530	0	314530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	786329	0	786329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POOHLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14278	0	14278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14278	0	14278
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POOHLA	14278	0	14278

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1524418	0	1524418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1524418	0	1524418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	86869	0	86869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86869	0	86869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	1611287	0	1611287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24423776	2859600	27283376
	13-OFFICE EXPENSES	21299	0	21299
	16-PUBLICATIONS	0	3990	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	400246	0	400246
	93-ELECTRICITY CHARGES	18175	0	18175
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24863496	2864607	27728103
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	737267	0	737267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737267	0	737267
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	26473365	2864607	29337972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	853502	0	853502

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	207065	0	207065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207065	0	207065
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	207065	0	207065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	0	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32100	0	32100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	956685	0	956685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RMPUR MANDER				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	30830	30830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30830	30830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RMPUR MANDER	0	30830	30830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2839158	0	2839158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2839158	0	2839158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	766422	8055	774477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	766422	8055	774477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	3605580	8055	3613635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11221	0	11221
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11221	0	11221
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGHERA	11221	0	11221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9546583	2173552	11720135
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9546583	2173552	11720135
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	9546583	2173552	11720135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51829	0	51829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51829	0	51829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	51829	0	51829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	5563	0	5563
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5563	0	5563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA	5563	0	5563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3154047	0	3154047
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3154047	0	3154047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	192141	0	192141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192141	0	192141
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	3346188	0	3346188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	770344	0	770344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	572971	0	572971
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	572971	0	572971
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL	572971	0	572971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	694940	0	694940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1455182	0	1455182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1455182	0	1455182

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	1455182	0	1455182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	23666	0	23666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23666	0	23666
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR	23666	0	23666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	120394600	9110552	129505152
02-WAGES	27339	0	27339
13-OFFICE EXPENSES	90950	34000	124950
16-PUBLICATIONS	20000	15000	35000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10000	0	10000
28-PROFESSIONAL SERVICES	30000	0	30000
91-MEDICAL REIMBURSEMENT	594043	36077	630120
93-ELECTRICITY CHARGES	370257	0	370257
TOTAL FOR MH- 2202-GENERAL EDUCATION	121537189	9195629	130732818
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	121537189	9195629	130732818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	92303	28033	120336
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92303	28033	120336
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	92303	28033	120336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-SOCIAL ASSISTANCE	11124000	0	11124000
91-MEDICAL REIMBURSEMENT	0	45916	45916
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	45916	11169916
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	45916	11169916

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA	655500	0	655500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3160118	0	3160118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160118	0	3160118
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	728788	0	728788
	25-CLOTHING AND TENTAGE	0	12600	12600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	728788	12600	741388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3888906	12600	3901506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	89645	0	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	88688	0	88688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88688	0	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	288688	0	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	849551	0	849551

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14067214	1617100	15684314
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14109541	1617100	15726641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37356	87553	124909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37356	87553	124909
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	14146897	1704653	15851550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1784897	0	1784897
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	108795	0	108795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108795	0	108795

DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	296626	0	296626
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	880380	0	880380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	1132097	0	1132097
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1132097	0	1132097
TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	1132097	0	1132097
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	21356296	2045700	23401996
13-OFFICE EXPENSES	21299	0	21299
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	214328	0	214328
93-ELECTRICITY CHARGES	4610	0	4610
TOTAL FOR MH- 2202-GENERAL EDUCATION	21601540	2045700	23647240
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	16401	0	16401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16401	0	16401
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	21617941	2045700	23663641

DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	706560	0	706560

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	706560	0	706560

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	36043746	3586548	39630294

13-OFFICE EXPENSES	14271	0	14271

16-PUBLICATIONS	0	3989	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018

91-MEDICAL REIMBURSEMENT	150885	0	150885

93-ELECTRICITY CHARGES	61734	0	61734

TOTAL FOR MH- 2202-GENERAL EDUCATION	36270636	3591555	39862191

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	36977196	3591555	40568751

DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	4237074	962831	5199905

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4237074	962831	5199905

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000

91-MEDICAL REIMBURSEMENT	58974	629177	688151

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258974	629177	888151

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	4496048	1592008	6088056

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL DESU MAJRA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	773607	0	773607

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	773607	0	773607

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL DESU MAJRA	773607	0	773607

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	17278	590720	607998
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	590720	607998
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	590720	607998
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	781080	162656	943736
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	162656	943736
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	162656	943736
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3891	0	3891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3891	0	3891
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	3891	0	3891
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23178377	2319950	25498327
	02-WAGES	57615	5419	63034
	13-OFFICE EXPENSES	10800	1843	12643
	91-MEDICAL REIMBURSEMENT	36267	0	36267
	93-ELECTRICITY CHARGES	20040	0	20040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23303099	2327212	25630311
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	23303099	2327212	25630311
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHAWAJA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6663	0	6663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6663	0	6663
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHAWAJA	6663	0	6663
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3682717	0	3682717

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3682717	0	3682717
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	3682717	0	3682717
DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14380	0	14380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14380	0	14380
	TOTAL FOR DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA	14380	0	14380
DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	975256	0	975256
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975256	0	975256
	TOTAL FOR DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY	975256	0	975256
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	33534811	371250	33906061
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33534811	371250	33906061
	TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	33534811	371250	33906061
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1877580	323973	2201553
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1877580	323973	2201553
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1877580	323973	2201553
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1029480	0	1029480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24997625	2893311	27890936

	13-OFFICE EXPENSES	21570	2000	23570
	21-SUPPLIES AND MATERIALS	119037	42438	161475
	30-OTHER CONTRACTUAL SERVICES	229800	24792	254592
	91-MEDICAL REIMBURSEMENT	18932826	2472529	21405355
	93-ELECTRICITY CHARGES	998930	792780	1791710
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45299788	6227850	51527638
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	45299788	6227850	51527638
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12768837	0	12768837
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12768837	0	12768837
	TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	12768837	0	12768837
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13395565400	1537966808	14933532208
	50-OTHER CHARGES	91025834	0	91025834
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13486591234	1537966808	15024558042
	TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	13486591234	1537966808	15024558042
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	48856886	980361	49837247
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	48856886	980361	49837247
	TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	48856886	980361	49837247
DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	70420	0	70420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	70420	0	70420
	TOTAL FOR DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN	70420	0	70420
DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	3190650	63810	3254460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190650	63810	3254460
	TOTAL FOR DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR	3190650	63810	3254460
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2070497	0	2070497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1080913	0	1080913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	0	1080913
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	947452	0	947452
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	947452	0	947452
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	69777451	7701160	77478611
	91-MEDICAL REIMBURSEMENT	464760	203567	668327
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70242211	7904727	78146938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	662093	306310	968403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	662093	306310	968403
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	71851756	8211037	80062793
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2680536	27696	2708232
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2680536	27696	2708232
	TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	2680536	27696	2708232

DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1690378	548400	2238778
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1690378	548400	2238778
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR	1690378	548400	2238778
DDO- PRINCIPAL GOVERNEMNT SENIOR SECONDARY SCHOOL JHANDE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	751934	751934
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	751934	751934
	TOTAL FOR DDO- PRINCIPAL GOVERNEMNT SENIOR SECONDARY SCHOOL JHANDE WALA	0	751934	751934
DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2052060	0	2052060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052060	0	2052060
	TOTAL FOR DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA	2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	807627	1083460	1891087
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	807627	1083460	1891087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	288137	131041	419178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	288137	131041	419178
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	1095764	1214501	2310265
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3818141	4411793	8229934
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3818141	4411793	8229934
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29548979	4339023	33888002
	28-PROFESSIONAL SERVICES	712875	0	712875

	91-MEDICAL REIMBURSEMENT	184108	0	184108
	93-ELECTRICITY CHARGES	338150	0	338150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30784112	4339023	35123135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	34602253	8750816	43353069
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1068607	23111	1091718
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1068607	23111	1091718
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	1068607	23111	1091718
DDO- PRINCIPAL GOVERNMENT COLLEGE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	725365	0	725365
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725365	0	725365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE MUKTSAR	725365	0	725365
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3654148	0	3654148
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3654148	0	3654148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3654148	0	3654148
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5853105	0	5853105
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5853105	0	5853105
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	5853105	0	5853105
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	317640	317640
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	317640	317640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	317640	1291796
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	743360	0	743360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743360	0	743360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	743360	0	743360
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2613197	0	2613197
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2613197	0	2613197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	2613197	0	2613197
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5482445	0	5482445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5482445	0	5482445
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	5482445	0	5482445
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	150004	0	150004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150004	0	150004

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1110705	0	1110705
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3789590	636160	4425750
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3789590	636160	4425750
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	97613614	9992438	107606052
13-OFFICE EXPENSES	35355	0	35355
91-MEDICAL REIMBURSEMENT	938843	0	938843
TOTAL FOR MH- 2202-GENERAL EDUCATION	98587812	9992438	108580250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	102377402	10628598	113006000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1836710	112829	1949539
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1836710	112829	1949539
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	107211	0	107211
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107211	0	107211
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1943921	112829	2056750
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	599840	0	599840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	99450	0	99450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99450	0	99450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	699290	0	699290
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	893578	0	893578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	893578	0	893578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42440	0	42440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42440	0	42440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL	936018	0	936018
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	933735	0	933735
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	933735	0	933735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT	933735	0	933735
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1857797	0	1857797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3297691	0	3297691
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3297691	0	3297691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	96774	73806	170580

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	296774	73806	370580
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	3594465	73806	3668271
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1369505	0	1369505
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1369505	0	1369505
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR			
FEROZEPUR	1369505	0	1369505
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2668795	0	2668795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3568453	0	3568453
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3568453	0	3568453
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	3568453	0	3568453
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1143211	0	1143211
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143211	0	1143211
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	1143211	0	1143211
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	673440	0	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA			
AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1355153	0	1355153
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1355153	0	1355153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1355153	0	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1856155	0	1856155
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	14912162	0	14912162
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14912162	0	14912162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	14912162	0	14912162
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	162656	0	162656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	730038	0	730038

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	537390	0	537390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	537390	0	537390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	537390	0	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	41196	0	41196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41196	0	41196
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	41196	0	41196
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2370840	0	2370840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2370840	0	2370840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	2370840	0	2370840
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56884	0	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	731704	0	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5717952	0	5717952
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5717952	0	5717952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	5717952	0	5717952

DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7690001	972148	8662149
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7690001	972148	8662149
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	7690001	972148	8662149
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4990080	0	4990080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4990080	0	4990080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR	4990080	0	4990080
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4739128	0	4739128
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4739128	0	4739128
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	4739128	0	4739128
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	611933	6343680	6955613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	611933	6343680	6955613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	611933	6343680	6955613
DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2350360	0	2350360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2350360	0	2350360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA	2350360	0	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	727819	0	727819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819

DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1800624	0	1800624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2678962	0	2678962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2678962	0	2678962

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	10121793	487946	10609739
13-OFFICE EXPENSES	12900	23995	36895
91-MEDICAL REIMBURSEMENT	4700	0	4700
93-ELECTRICITY CHARGES	160000	0	160000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10299393	511941	10811334

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1183017	0	1183017
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1183017	0	1183017
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	14161372	511941	14673313

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	698225	0	698225
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	42383169	4284700	46667869
13-OFFICE EXPENSES	19500	0	19500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

	91-MEDICAL REIMBURSEMENT	202414	0	202414
	93-ELECTRICITY CHARGES	68347	0	68347
TOTAL FOR MH- 2202-GENERAL EDUCATION		42678436	4284700	46963136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	118887	7608	126495
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118887	7608	126495
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA		43495548	4292308	47787856
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	321184	0	321184
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321184	0	321184
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1		321184	0	321184
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2178407	0	2178407
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2178407	0	2178407
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31746842	3209200	34956042
	13-OFFICE EXPENSES	14271	0	14271
	91-MEDICAL REIMBURSEMENT	186116	17899	204015
	93-ELECTRICITY CHARGES	16650	0	16650
TOTAL FOR MH- 2202-GENERAL EDUCATION		31963879	3227099	35190978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	14425	14425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14425	14425
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL		34142286	3241524	37383810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	780970	863880	1644850
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		780970	863880	1644850

Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	214089	207722	421811
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214089	207722	421811
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	995059	1071602	2066661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3783937	0	3783937
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3783937	0	3783937
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3783937	0	3783937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3783937	0	3783937
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3783937	0	3783937
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3783937	0	3783937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5739547	0	5739547
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5739547	0	5739547
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	5739547	0	5739547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	271170	0	271170
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	271170	0	271170
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	17502	0	17502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17502	0	17502
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	288672	0	288672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	916320	0	916320

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	964620	0	964620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	453114	0	453114
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	453114	0	453114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR	453114	0	453114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	854234	0	854234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	895482	0	895482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5775	0	5775
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5775	0	5775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	210882	0	210882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210882	0	210882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL	216657	0	216657

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2440216	1107666	3547882
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2440216	1107666	3547882
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32521434	3545100	36066534
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	76790	0	76790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32621233	3545100	36166333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45154	0	45154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45154	0	45154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN	35106603	4652766	39759369
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2151880	0	2151880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151880	0	2151880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER	2151880	0	2151880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1457958	0	1457958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	175801	0	175801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175801	0	175801
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	1633759	0	1633759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3394759	0	3394759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3394759	0	3394759
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	3394759	0	3394759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8058	0	8058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8058	0	8058
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN	8058	0	8058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1500962	0	1500962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17813960	1921450	19735410
	91-MEDICAL REIMBURSEMENT	150322	65688	216010
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17986282	1987138	19973420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11500	25773	37273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	25773	37273
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	19498744	2012911	21511655
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEETI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1181137	1181137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1181137	1181137
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEETI WALA	0	1181137	1181137
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	238248	0	238248

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	238248	0	238248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	155973	0	155973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355973	0	355973
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	594221	0	594221
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51060	0	51060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	60006	0	60006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60006	0	60006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	60006	0	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1703547	0	1703547
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1703547	0	1703547
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	1703547	0	1703547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	696366	71219	767585
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	696366	71219	767585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	696366	71219	767585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1479489	0	1479489
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479489	0	1479489

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	1479489	0	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1631688	0	1631688
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1631688	0	1631688
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	232626	0	232626
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	432626	0	432626
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	2064314	0	2064314
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3558997	0	3558997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3558997	0	3558997
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	3558997	0	3558997
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2955116	935815	3890931
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2955116	935815	3890931
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2088780	0	2088780
91-MEDICAL REIMBURSEMENT	99335	0	99335
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2188115	0	2188115
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	153097	18526	171623
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153097	18526	171623
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH	5296328	954341	6250669
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1519472	0	1519472

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519472	0	1519472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	1519472	0	1519472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	521814	0	521814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1907241	0	1907241
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2449859	0	2449859
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2449859	0	2449859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143567	0	143567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143567	0	143567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	2593426	0	2593426
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	294891	0	294891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294891	0	294891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	294891	0	294891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	38850	0	38850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38850	0	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	83008	0	83008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83008	0	83008
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	121858	0	121858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	930674	0	930674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	0	930674
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	36245010	3954176	40199186
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	50-OTHER CHARGES	242730	0	242730
	91-MEDICAL REIMBURSEMENT	250659	0	250659
	93-ELECTRICITY CHARGES	4580	0	4580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36747986	3954176	40702162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	79900	14300	94200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79900	14300	94200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	37758560	3968476	41727036
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1001498	0	1001498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1001498	0	1001498
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON	1001498	0	1001498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	25517	0	25517
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	27970	0	27970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27970	0	27970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	53487	0	53487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	414538	991146	1405684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414538	991146	1405684
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	414538	991146	1405684
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3230296	51225	3281521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3230296	51225	3281521
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	3230296	51225	3281521
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	746810	0	746810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	800583	0	800583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800583	0	800583
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	800583	0	800583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59799	0	59799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59799	0	59799

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1108599	0	1108599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	8880	0	8880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1595425	0	1595425
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1029963	0	1029963
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2369888	0	2369888
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2369888	0	2369888
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	2369888	0	2369888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6388828	756500	7145328
13-OFFICE EXPENSES	7243	0	7243
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	43240	0	43240
93-ELECTRICITY CHARGES	20625	0	20625

TOTAL FOR MH- 2202-GENERAL EDUCATION	6464943	756500	7221443
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	41006	0	41006
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41006	0	41006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	6505949	756500	7262449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KABBAR WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	736980	736980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	736980	736980
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KABBAR WALA	0	736980	736980
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1203498	0	1203498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1203498	0	1203498
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA	1203498	0	1203498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2422299	0	2422299
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2422299	0	2422299
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	2422299	0	2422299
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	31770	27833	59603
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31770	27833	59603
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL	31770	27833	59603
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	886954	0	886954
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1248698	0	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4250419	0	4250419
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4250419	0	4250419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44153	0	44153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44153	0	44153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	4294572	0	4294572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3531907	25651	3557558
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3531907	25651	3557558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	350387	0	350387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	350387	0	350387
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	3882294	25651	3907945
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4666724	55890	4722614
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4666724	55890	4722614

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	4666724	55890	4722614
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	720360	0	720360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	0	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	889382	0	889382
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	360661	0	360661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360661	0	360661
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	360661	0	360661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	871194	0	871194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	883034	0	883034
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	21344	0	21344
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21344	0	21344

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA	21344	0	21344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30698502	3237200	33935702
	13-OFFICE EXPENSES	14271	0	14271
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	51235	0	51235
	93-ELECTRICITY CHARGES	19794	0	19794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30783802	3242206	34026008
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	461769	0	461769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461769	0	461769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	32441369	3242206	35683575
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2649504	0	2649504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2649504	0	2649504
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	2649504	0	2649504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	32948	0	32948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32948	0	32948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE	32948	0	32948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1403469	0	1403469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1403469	0	1403469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	1403469	0	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2588484	0	2588484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2588484	0	2588484
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	2588484	0	2588484
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1729026	0	1729026
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1729026	0	1729026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	1729026	0	1729026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	696141	0	696141
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	696141	0	696141
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ	696141	0	696141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8541395	0	8541395
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8541395	0	8541395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	8541395	0	8541395
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	907037	0	907037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1576296	0	1576296
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576296	0	1576296
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	1576296	0	1576296
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4511047	59404	4570451
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4511047	59404	4570451
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	4511047	59404	4570451
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1818717	0	1818717
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1818717	0	1818717
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1818717	0	1818717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1192118	0	1192118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID	780970	0	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1898048	0	1898048
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	32987	0	32987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32987	0	32987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	32987	0	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	750601	0	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANNI WALA FATTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	162221	162221
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	162221	162221
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANNI WALA FATTA	0	162221	162221
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1904270	0	1904270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1904270	0	1904270
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25459930	2477300	27937230
	02-WAGES	70190	0	70190

	13-OFFICE EXPENSES	35200	0	35200
	16-PUBLICATIONS	5085	0	5085
	91-MEDICAL REIMBURSEMENT	144109	0	144109
	93-ELECTRICITY CHARGES	46614	0	46614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25761128	2477300	28238428
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44402	0	44402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44402	0	44402
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	27709800	2477300	30187100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1263694	0	1263694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3160708	0	3160708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160708	0	3160708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	3160708	0	3160708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1519537	0	1519537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	180338	0	180338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	812323	0	812323
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	784613	0	784613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	876360	0	876360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21767246	1960567	23727813
	13-OFFICE EXPENSES	18453	0	18453
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	18863	0	18863
	93-ELECTRICITY CHARGES	18380	0	18380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21827948	1960567	23788515
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	785274	108567	893841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	985274	108567	1093841
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	23689582	2069134	25758716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RUPAL MERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	0	556867	556867
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	556867	556867
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RUPAL MERI	0	556867	556867
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	37305	0	37305
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	37305	0	37305
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	53543	56309	109852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53543	56309	109852
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	90848	56309	147157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1094947	0	1094947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAIN SARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	5972	5972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5972	5972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAIN SARA	0	5972	5972
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	801987	0	801987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801987	0	801987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT	801987	0	801987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH	781080	0	781080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	872602	0	872602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	600613	0	600613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1849982	37001	1886983
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1849982	37001	1886983
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1849982	37001	1886983
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	8060637	103869	8164506
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8060637	103869	8164506
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	8060637	103869	8164506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	54167	0	54167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	640927	0	640927
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640927	0	640927

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	640927	0	640927
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	30245	0	30245
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30245	0	30245
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN	30245	0	30245
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3195955	8166	3204121
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3195955	8166	3204121
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	429204	21258	450462
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	629204	21258	650462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	3825159	29424	3854583
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	26482	0	26482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26482	0	26482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI	26482	0	26482
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	971848	694380	1666228
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971848	694380	1666228
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ZIRA	971848	694380	1666228
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4637718	1333380	5971098
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4637718	1333380	5971098

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	4637718	1333380	5971098
	04-PENSIONARY CHARGES	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
	04-PENSIONARY CHARGES	813658	0	813658
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	813658	0	813658
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) GIDDERBAHA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) GIDDERBAHA	813658	0	813658
	04-PENSIONARY CHARGES	952310	0	952310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	952310	0	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	952310	0	952310
	04-PENSIONARY CHARGES	3137802	0	3137802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
	04-PENSIONARY CHARGES	1043193	0	1043193
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
	04-PENSIONARY CHARGES	1043193	0	1043193
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	616418	695800	1312218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	695800	1312218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	695800	1312218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	971865	0	971865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	43832	0	43832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43832	0	43832
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	1015697	0	1015697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3774429	1826305	5600734
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3774429	1826305	5600734
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	3774429	1826305	5600734
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	780307	0	780307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4843439	0	4843439
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4843439	0	4843439
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	4843439	0	4843439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	875050	93827	968877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	875050	93827	968877
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	2737663	93827	2831490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4688088	0	4688088
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4688088	0	4688088
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	4688088	0	4688088
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2195569	0	2195569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195569	0	2195569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2195569	0	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	220025	0	220025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220025	0	220025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR	220025	0	220025

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	757620	0	757620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	757620	0	757620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA	757620	0	757620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4275818	0	4275818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4275818	0	4275818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	201982	0	201982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201982	0	201982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA	4477800	0	4477800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	65616	0	65616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65616	0	65616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA	65616	0	65616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1774487	0	1774487
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1774487	0	1774487
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	1774487	0	1774487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2498779	0	2498779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2498779	0	2498779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	2498779	0	2498779

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	715203	0	715203
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1134802	0	1134802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHOSA PONDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1087834	0	1087834
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087834	0	1087834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHOSA PONDO	1087834	0	1087834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7626641	86478	7713119
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7626641	86478	7713119
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	7626641	86478	7713119
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5787139	904824	6691963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5787139	904824	6691963

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	5787139	904824	6691963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1096162	0	1096162
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096162	0	1096162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	1096162	0	1096162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	614721	0	614721
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1274766	84352	1359118
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1274766	84352	1359118
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	1274766	84352	1359118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	223226	0	223226
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	223226	0	223226
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	151265	302916	454181
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351265	302916	654181
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	574491	302916	877407
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	872602	0	872602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2856191	0	2856191
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2856191	0	2856191
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN	2856191	0	2856191
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5413499	57674	5471173
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5413499	57674	5471173
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	5413499	57674	5471173
DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	503700	0	503700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
TOTAL FOR DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1036656	0	1036656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1036656	0	1036656
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR	1036656	0	1036656
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1767780	0	1767780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1795565	0	1795565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1795565	0	1795565

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1795565	0	1795565
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	503237	0	503237
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	659347	61989	721336
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	659347	61989	721336
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	659347	61989	721336
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1919960	0	1919960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1919960	0	1919960
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	1919960	0	1919960
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3107300	0	3107300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3107300	0	3107300
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	3107300	0	3107300
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2511393	0	2511393
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2511393	0	2511393
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	2511393	0	2511393
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1563330	92000	1655330
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1563330	92000	1655330

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1563330	92000	1655330
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	597540	0	597540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1724317	0	1724317
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1724317	0	1724317
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1187684	1256340	2444024
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	1256340	2444024
TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	1256340	2444024
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5196373	0	5196373
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	5196373	0	5196373
DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	127621	12122	139743
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127621	12122	139743
TOTAL FOR DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN	127621	12122	139743
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	520044	0	520044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	520044	0	520044
	TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	520044	0	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1892035	0	1892035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
	TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1444749	72360	1517109
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1444749	72360	1517109
	TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	1444749	72360	1517109
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2930916	68301	2999217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2930916	68301	2999217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	68090	0	68090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68090	0	68090
	TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	2999006	68301	3067307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	91656	0	91656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91656	0	91656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR	91656	0	91656
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	671710	0	671710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	671710	0	671710

TOTAL FOR DDO- PRINICIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL			
FATEHGARH SAHIB	671710	0	671710
DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9540755	0	9540755
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9540755	0	9540755
TOTAL FOR DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	9540755	0	9540755
DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	184392	46742	231134
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	184392	46742	231134
TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR	184392	46742	231134
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7329888	42464	7372352
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7329888	42464	7372352
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	1799711	0	1799711
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1999711	0	1999711
TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB			
CHANDIGARH	9329599	42464	9372063
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	28299	89082	117381
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28299	89082	117381
TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH	28299	89082	117381
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA			
Major Head- 2041-TAXES ON VEHICLES			
01-SALARIES	4422465	451783	4874248

	91-MEDICAL REIMBURSEMENT	117416	0	117416
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	4539881	451783	4991664
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	4539881	451783	4991664
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	3145503	337116	3482619
	10-POL OF OFFICE VEHICLES	177841	0	177841
	13-OFFICE EXPENSES	19980	0	19980
	91-MEDICAL REIMBURSEMENT	63452	0	63452
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3406776	337116	3743892
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	72600	0	72600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72600	0	72600
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	3479376	337116	3816492
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10025113	4769439	14794552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10025113	4769439	14794552
	TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	10025113	4769439	14794552
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	914940	0	914940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	914940	0	914940
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR	914940	0	914940
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6634660	1079160	7713820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6634660	1079160	7713820
	TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	6634660	1079160	7713820

DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	7101631	0	7101631
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7101631	0	7101631

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

01-SALARIES	18097315	1388976	19486291
02-WAGES	397969	40623	438592
08-HIRING OF VEHICLES FOR OFFICE USE	28678	0	28678
09-REPAIR AND MAINTENANCE OF STAFF CARS	163434	6500	169934
10-POL OF OFFICE VEHICLES	394539	37065	431604
13-OFFICE EXPENSES	1014206	88638	1102844
14-RENT, RATES AND TAXES	2522311	0	2522311
17-HOSPITALITY AND ENTERTAINMENT	32730	0	32730
28-PROFESSIONAL SERVICES	14395340	782281	15177621
30-OTHER CONTRACTUAL SERVICES	237820	53130	290950
36-GRANTS-IN-AID (NON-SALARY)	38055309	0	38055309
50-OTHER CHARGES	57685	0	57685
91-MEDICAL REIMBURSEMENT	78951	13095	92046
92-TELEPHONE	68256	5106	73362
93-ELECTRICITY CHARGES	2786356	295915	3082271
94-WATER CHARGES	410125	0	410125

TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	78741024	2711329	81452353
TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	85842655	2711329	88553984

DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	8560684	0	8560684
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8560684	0	8560684

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	1579413	9919	1589332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1779413	9919	1789332
	TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	10340097	9919	10350016
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	418979	0	418979
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418979	0	418979
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	12300	0	12300
	30-OTHER CONTRACTUAL SERVICES	114829	11655	126484
	50-OTHER CHARGES	1000000	2000000	3000000
	93-ELECTRICITY CHARGES	3170	1330	4500
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1130299	2012985	3143284
	TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	1130299	2012985	3143284
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1940680	0	1940680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1940680	0	1940680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	1940680	0	1940680
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7001280	1401736	8403016

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7001280	1401736	8403016
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	7001280	1401736	8403016
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4973105	655500	5628605
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4973105	655500	5628605
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	4973105	655500	5628605
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8515850	0	8515850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8515850	0	8515850
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	8515850	0	8515850
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3172565	0	3172565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3172565	0	3172565
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	3172565	0	3172565
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5379740	0	5379740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5379740	0	5379740
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	5379740	0	5379740
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7248108	0	7248108
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7248108	0	7248108
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	7248108	0	7248108
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2164180	0	2164180

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2164180	0	2164180
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	2164180	0	2164180
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4773046	0	4773046
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4773046	0	4773046
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA	4773046	0	4773046
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2152800	0	2152800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7316847	3166030	10482877
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7316847	3166030	10482877
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	7316847	3166030	10482877
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4635120	0	4635120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4635120	0	4635120
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	4635120	0	4635120
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12074803	49920	12124723
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12074803	49920	12124723
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	12074803	49920	12124723
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10493877	1441950	11935827

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10493877	1441950	11935827
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	10493877	1441950	11935827
DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1653640	113464	1767104
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1653640	113464	1767104
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA	1653640	113464	1767104
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6909037	0	6909037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6909037	0	6909037
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO	6909037	0	6909037
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2584863	34229	2619092
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2584863	34229	2619092
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	2584863	34229	2619092
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	465074	0	465074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465074	0	465074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH	465074	0	465074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2888174	0	2888174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2888174	0	2888174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	2888174	0	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9440055	77913	9517968

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9440055	77913	9517968
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	9440055	77913	9517968
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3597127	619620	4216747
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3597127	619620	4216747
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	3597127	619620	4216747
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3490020	0	3490020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3490020	0	3490020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	3490020	0	3490020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6772985	1462600	8235585
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6772985	1462600	8235585
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	6772985	1462600	8235585
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2794496	31919	2826415
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2794496	31919	2826415
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	2794496	31919	2826415
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5343760	2896800	8240560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5343760	2896800	8240560
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	5343760	2896800	8240560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5410822	0	5410822

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5410822	0	5410822
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	5410822	0	5410822
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11021956	195365	11217321
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11021956	195365	11217321
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	11021956	195365	11217321
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8548778	0	8548778
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8548778	0	8548778
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	8548778	0	8548778
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5378640	0	5378640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5378640	0	5378640
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	5378640	0	5378640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8096922	787049	8883971
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8096922	787049	8883971
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	8096922	787049	8883971
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	938400	19200	957600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	19200	957600
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	938400	19200	957600
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9588714	0	9588714

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9588714	0	9588714
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	9588714	0	9588714
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2277442	719940	2997382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2277442	719940	2997382
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	2277442	719940	2997382
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2020320	0	2020320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5266080	0	5266080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5266080	0	5266080
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	5266080	0	5266080
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3190560	2899660	6090220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190560	2899660	6090220
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	3190560	2899660	6090220
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2967000	0	2967000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2967000	0	2967000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN	2967000	0	2967000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7991967	0	7991967

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7991967	0	7991967
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	7991967	0	7991967
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROREZSHAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4254890	0	4254890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4254890	0	4254890
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROREZSHAH	4254890	0	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7025937	1486794	8512731
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7025937	1486794	8512731
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	7025937	1486794	8512731
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4468920	0	4468920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4468920	0	4468920
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	4468920	0	4468920
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1193706	0	1193706
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1193706	0	1193706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4656120	0	4656120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4656120	0	4656120
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	4656120	0	4656120
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3125203	1126009	4251212

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3125203	1126009	4251212
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	3125203	1126009	4251212
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1203490	0	1203490
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1203490	0	1203490
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL	1203490	0	1203490
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2459270	993580	3452850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2459270	993580	3452850
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	2459270	993580	3452850
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2074510	16330	2090840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2074510	16330	2090840
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	2074510	16330	2090840
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8531825	0	8531825
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8531825	0	8531825
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR	8531825	0	8531825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7117138	46916	7164054
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7117138	46916	7164054
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	7117138	46916	7164054
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5420950	0	5420950

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5420950	0	5420950
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	5420950	0	5420950
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	2536440	0	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10832972	150185	10983157
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10832972	150185	10983157
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	10832972	150185	10983157
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6251641	0	6251641
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251641	0	6251641
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	6251641	0	6251641
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5639340	0	5639340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3446812	0	3446812
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3446812	0	3446812
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	3446812	0	3446812
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1111470	0	1111470

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	0	1111470
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	0	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4598440	0	4598440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4598440	0	4598440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	4598440	0	4598440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2297520	3263980	5561500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2297520	3263980	5561500
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	2297520	3263980	5561500
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5860720	0	5860720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5860720	0	5860720
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	5860720	0	5860720
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3406730	965600	4372330
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3406730	965600	4372330
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	3406730	965600	4372330
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8942556	914940	9857496
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8942556	914940	9857496
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	8942556	914940	9857496
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	2169360	0	2169360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2169360	0	2169360
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	2169360	0	2169360
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2250638	1230545	3481183
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2250638	1230545	3481183
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	2250638	1230545	3481183
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4169645	0	4169645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4169645	0	4169645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	4369645	0	4369645
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4394160	0	4394160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4394160	0	4394160
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA	4394160	0	4394160
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6021107	39287	6060394
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6021107	39287	6060394
	TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	6021107	39287	6060394
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	53414194	5505422	58919616

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	53414194	5505422	58919616
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	53414194	5505422	58919616
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	68910599	9212031	78122630
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	68910599	9212031	78122630
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	68910599	9212031	78122630
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	79446987	17087159	96534146
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	79446987	17087159	96534146
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	79446987	17087159	96534146
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	56102992	244412	56347404
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	56102992	244412	56347404
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	56102992	244412	56347404
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	60363879	3556653	63920532
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	60363879	3556653	63920532
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	60363879	3556653	63920532
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	26386021	2421260	28807281
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26386021	2421260	28807281
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	26386021	2421260	28807281
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9715102	180784	9895886

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9715102	180784	9895886
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	9715102	180784	9895886
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	204047959	7609684	211657643
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	204047959	7609684	211657643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	4000000	800000	4800000
	50-OTHER CHARGES	3035000	20000	3055000
	91-MEDICAL REIMBURSEMENT	17093050	0	17093050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24128050	820000	24948050
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	228176009	8429684	236605693
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	94376596	10366925	104743521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	94376596	10366925	104743521
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA	94376596	10366925	104743521
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	108688637	8434910	117123547
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108688637	8434910	117123547
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA	108688637	8434910	117123547
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	35826430	6162167	41988597
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	35826430	6162167	41988597

DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB	35826430	6162167	41988597
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	34514597	1413085	35927682
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34514597	1413085	35927682
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE JAGRAON	34514597	1413085	35927682
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	91267831	2542263	93810094
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91267831	2542263	93810094
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE JALANDHAR	91267831	2542263	93810094
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	46183755	5939230	52122985
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46183755	5939230	52122985
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE KHANNA	46183755	5939230	52122985
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	43585709	8601951	52187660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	43585709	8601951	52187660
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MANSA	43585709	8601951	52187660
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	52660665	4213942	56874607
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52660665	4213942	56874607

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR	52660665	4213942	56874607
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	40598044	4948787	45546831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	40598044	4948787	45546831
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR	40598044	4948787	45546831
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	39349091	185214	39534305
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	39349091	185214	39534305
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR	39349091	185214	39534305
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3422400	0	3422400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3422400	0	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR	3422400	0	3422400
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	61238661	3644996	64883657
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	61238661	3644996	64883657
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	61238661	3644996	64883657
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	39701	0	39701
	30-OTHER CONTRACTUAL SERVICES	114829	11655	126484
	92-TELEPHONE	5852	585	6437
	93-ELECTRICITY CHARGES	5310	1010	6320

	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	165692	13250	178942
	TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	165692	13250	178942
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	1576044	159528	1735572
	13-OFFICE EXPENSES	35655	2100	37755
	30-OTHER CONTRACTUAL SERVICES	218066	11655	229721
	92-TELEPHONE	5650	584	6234
	93-ELECTRICITY CHARGES	78364	5823	84187
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1913779	179690	2093469
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR	1913779	179690	2093469
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	62096	31510	93606
	30-OTHER CONTRACTUAL SERVICES	288627	29295	317922
	92-TELEPHONE	7111	707	7818
	93-ELECTRICITY CHARGES	29120	2141	31261
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	386954	63653	450607
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR	386954	63653	450607
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	55484	0	55484
	30-OTHER CONTRACTUAL SERVICES	288626	29295	317921
	92-TELEPHONE	9331	946	10277
	93-ELECTRICITY CHARGES	23510	0	23510
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	376951	30241	407192
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	376951	30241	407192
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	26740	425	27165

	14-RENT, RATES AND TAXES	5436	0	5436
	30-OTHER CONTRACTUAL SERVICES	173796	17640	191436
	50-OTHER CHARGES	0	1000000	1000000
	92-TELEPHONE	9113	887	10000
	93-ELECTRICITY CHARGES	41970	5446	47416
	94-WATER CHARGES	2093	0	2093
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	259148	1024398	1283546
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA	259148	1024398	1283546
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	45598	1121	46719
	14-RENT, RATES AND TAXES	10014	0	10014
	30-OTHER CONTRACTUAL SERVICES	114829	11655	126484
	50-OTHER CHARGES	17300000	9590000	26890000
	92-TELEPHONE	8261	713	8974
	93-ELECTRICITY CHARGES	38930	2530	41460
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	17517632	9606019	27123651
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR	17517632	9606019	27123651
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	736000	73500	809500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	736000	73500	809500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR	736000	73500	809500
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3812078	508040	4320118
	13-OFFICE EXPENSES	45270	0	45270
	28-PROFESSIONAL SERVICES	271063	28994	300057
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4128411	537034	4665445
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	4128411	537034	4665445

DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1501120	0	1501120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	44220	0	44220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1033760	1033760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1033760	1033760
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE PATHANKOT	0	1033760	1033760
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	981180	0	981180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2679960	0	2679960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2679960	0	2679960
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	2679960	0	2679960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1084680	0	1084680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1084680	0	1084680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	8375000	882000	9257000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8375000	882000	9257000
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	9459680	882000	10341680
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	119160	13240	132400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	119160	13240	132400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	3915032	391000	4306032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3915032	391000	4306032
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	4034192	404240	4438432
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	65030	0	65030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	72843344	10779715	83623059
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	72843344	10779715	83623059
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	72843344	10779715	83623059
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	4463820	464378	4928198
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	4463820	464378	4928198
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	53-MAJOR WORKS	388542000	0	388542000
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	388542000	0	388542000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	393005820	464378	393470198

DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1371040	0	1371040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1371040	0	1371040
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SALARIES	51529975	5724916	57254891
	11-DOMESTIC TRAVEL EXPENSES	42963	55915	98878
	91-MEDICAL REIMBURSEMENT	5497327	594551	6091878
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	57070265	6375382	63445647
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	58441305	6375382	64816687
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	860000	10000	870000
	91-MEDICAL REIMBURSEMENT	34121143	2494108	36615251
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34981143	2504108	37485251
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES				
	01-SALARIES	350917647	35987027	386904674
	28-PROFESSIONAL SERVICES	67692007	7512015	75204022
	TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	418609654	43499042	462108696
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	453590797	46003150	499593947
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12626602	408934	13035536
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12626602	408934	13035536
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	12626602	408934	13035536
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6214185	876823	7091008
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6214185	876823	7091008

TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	6214185	876823	7091008
DDO- SUPERINTENDENT OF POLICE SUPERINTENDENT OF POLICE PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	11333	0	11333
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11333	0	11333
TOTAL FOR DDO- SUPERINTENDENT OF POLICE SUPERINTENDENT OF POLICE PATIALA	11333	0	11333
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH			
Major Head- 2047-OTHER FISCAL SERVICES			
01-SALARIES	4698229	460390	5158619
02-WAGES	107200	10800	118000
09-REPAIR AND MAINTENANCE OF STAFF CARS	58304	0	58304
10-POL OF OFFICE VEHICLES	95112	3711	98823
13-OFFICE EXPENSES	30478	44088	74566
28-PROFESSIONAL SERVICES	407884	0	407884
30-OTHER CONTRACTUAL SERVICES	173799	17640	191439
92-TELEPHONE	8582	705	9287
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	5579588	537334	6116922
TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	5579588	537334	6116922
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI			
Major Head- 2215-WATER SUPPLY AND SANITATION			
01-SALARIES	1958264	75482	2033746
92-TELEPHONE	2949	2949	5898
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1961213	78431	2039644
TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	1961213	78431	2039644
DDO- SUPRIDENT CHILDREN HOME PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	617700	0	617700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	617700	0	617700

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	880174	19900	900074
13-OFFICE EXPENSES	14934	2518	17452
21-SUPPLIES AND MATERIALS	18980	0	18980
23-COST OF RATION	394130	3950	398080
28-PROFESSIONAL SERVICES	1026344	0	1026344
92-TELEPHONE	5596	585	6181
93-ELECTRICITY CHARGES	140980	0	140980

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2481138	26953	2508091
TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	3098838	26953	3125791

DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1654620	0	1654620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620

DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	46230	0	46230
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46230	0	46230
TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	46230	0	46230

DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2959100	43428	3002528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2959100	43428	3002528
TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	2959100	43428	3002528

DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	6705868	1094604	7800472
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6705868	1094604	7800472
TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	6705868	1094604	7800472

DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1689520	0	1689520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1689520	0	1689520
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6502998	613300	7116298
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6512998	613300	7126298
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	8202518	613300	8815818
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1260232	0	1260232
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1260232	0	1260232
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	1260232	0	1260232
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	30575730	1443525	32019255
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30575730	1443525	32019255
	TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	30575730	1443525	32019255
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2402580	0	2402580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2402580	0	2402580
	TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	2402580	0	2402580
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8838327	74655	8912982
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8838327	74655	8912982
	TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	8838327	74655	8912982

DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3278146	20960	3299106
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3278146	20960	3299106
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	3278146	20960	3299106
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	23547567	2181156	25728723
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23547567	2181156	25728723
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	23547567	2181156	25728723
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8157107	105397	8262504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8157107	105397	8262504
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	8157107	105397	8262504
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3375304	0	3375304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	3375304	0	3375304
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5733035	1070680	6803715
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5733035	1070680	6803715
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	5733035	1070680	6803715
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2726880	0	2726880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2726880	0	2726880

TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	2726880	0	2726880
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	674820	880400	1555220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	880400	1555220
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	258844	0	258844
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	458844	0	458844
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	1133664	880400	2014064
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3321660	0	3321660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3321660	0	3321660
TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	3321660	0	3321660
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA			
Major Head- 2015-ELECTIONS			
01-SALARIES	5589869	636672	6226541
08-HIRING OF VEHICLES FOR OFFICE USE	8171991	2000	8173991
10-POL OF OFFICE VEHICLES	9163877	0	9163877
11-DOMESTIC TRAVEL EXPENSES	0	1680	1680
13-OFFICE EXPENSES	18135791	0	18135791
16-PUBLICATIONS	531668	0	531668
17-HOSPITALITY AND ENTERTAINMENT	232217	0	232217
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	584897	10000	594897
21-SUPPLIES AND MATERIALS	4573070	18156	4591226
26-ADVERTISING AND PUBLICITY	1139054	11859	1150913

	28-PROFESSIONAL SERVICES	14751406	2439933	17191339
	47-HIRING OF TRANSPORT VEHICLES	6416398	0	6416398
	50-OTHER CHARGES	2390067	0	2390067
	92-TELEPHONE	418649	0	418649
	93-ELECTRICITY CHARGES	158594	16759	175353
	TOTAL FOR MH- 2015-ELECTIONS	72257548	3137059	75394607
	TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	72257548	3137059	75394607
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7400	0	7400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1765580	97850	1863430
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1765580	97850	1863430
	TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	1765580	97850	1863430
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2838784	121771	2960555
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2838784	121771	2960555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	212043	0	212043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222043	0	222043
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	3060827	121771	3182598
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5175486	1024889	6200375
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5175486	1024889	6200375

DDO- TEHSILDAR TEHSILDAR BATALA	5175486	1024889	6200375
DDO- TEHSILDAR TEHSILDAR BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4513256	175438	4688694
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4513256	175438	4688694
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	4513256	175438	4688694
DDO- TEHSILDAR TEHSILDAR BUDHLADA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1492800	20876	1513676
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1492800	20876	1513676
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	1492800	20876	1513676
DDO- TEHSILDAR TEHSILDAR FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	873350	19853	893203
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	873350	19853	893203
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT	873350	19853	893203
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3019308	36997	3056305
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3019308	36997	3056305
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB	3019308	36997	3056305
DDO- TEHSILDAR TEHSILDAR GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2064760	808680	2873440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2064760	808680	2873440
TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR	2064760	808680	2873440
DDO- TEHSILDAR TEHSILDAR JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1996452	0	1996452
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1996452	0	1996452

	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON	1996452	0	1996452
DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2728884	78758	2807642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2728884	78758	2807642
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2728884	78758	2807642
DDO- TEHSILDAR TEHSILDAR JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4737932	195805	4933737
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4737932	195805	4933737
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	4737932	195805	4933737
DDO- TEHSILDAR TEHSILDAR KHUMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1806575	179759	1986334
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1806575	179759	1986334
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	1806575	179759	1986334
DDO- TEHSILDAR TEHSILDAR MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1240540	23018	1263558
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1240540	23018	1263558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	220603	0	220603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220603	0	220603
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	1461143	23018	1484161
DDO- TEHSILDAR TEHSILDAR MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2090240	0	2090240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2090240	0	2090240
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT	2090240	0	2090240
DDO- TEHSILDAR TEHSILDAR NANGAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3618996	61989	3680985
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3618996	61989	3680985
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL		3618996	61989	3680985
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	295968	20164	316132
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		295968	20164	316132
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR		295968	20164	316132
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2269081	82480	2351561
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2269081	82480	2351561
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL		2269081	82480	2351561
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1715000	153500	1868500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1715000	153500	1868500
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR		1715000	153500	1868500
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3582037	101050	3683087
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3582037	101050	3683087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	544630	42370	587000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		544630	42370	587000
TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL		4126667	143420	4270087
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1063576	108740	1172316

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1063576	108740	1172316
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	1063576	108740	1172316
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	618950	62647	681597
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618950	62647	681597
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	618950	62647	681597
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5361402	197963	5559365
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5361402	197963	5559365
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	5361402	197963	5559365
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2462237	0	2462237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2462237	0	2462237
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	2462237	0	2462237
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1087938	119840	1207778
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087938	119840	1207778
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	1087938	119840	1207778
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2655764	0	2655764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2655764	0	2655764
	TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH	2655764	0	2655764
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	7890715	2786019	10676734
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7890715	2786019	10676734
	TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	7890715	2786019	10676734
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3784136	51481	3835617
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3784136	51481	3835617
	TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3784136	51481	3835617
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4594917150	146728234	4741645384
	50-OTHER CHARGES	28024179	0	28024179
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4622941329	146728234	4769669563
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	4622941329	146728234	4769669563
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8882353	93080	8975433
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8882353	93080	8975433
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	8882353	93080	8975433
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	1.09358E+11	10512252443	1.19871E+11
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	1.54126E+11	13961764099	1.68088E+11
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	12095379	941228	13036607
	11-DOMESTIC TRAVEL EXPENSES	6650	0	6650
	13-OFFICE EXPENSES	52853	1460	54313
	91-MEDICAL REIMBURSEMENT	158788	0	158788

	92-TELEPHONE	9075	825	9900
	93-ELECTRICITY CHARGES	420560	17640	438200
	94-WATER CHARGES	3600	0	3600
	TOTAL FOR MH- 2405-FISHERIES	12746905	961153	13708058
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	12746905	961153	13708058
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	190536	60120	250656
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	2352	0	2352
	91-MEDICAL REIMBURSEMENT	672704	288326	961030
	92-TELEPHONE	0	1261	1261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1065592	349707	1415299
Major Head- 2405-FISHERIES				
	01-SALARIES	7583276	659028	8242304
	13-OFFICE EXPENSES	30284	34716	65000
	91-MEDICAL REIMBURSEMENT	189188	0	189188
	92-TELEPHONE	10759	1060	11819
	93-ELECTRICITY CHARGES	158859	49970	208829
	94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2405-FISHERIES	7982366	744774	8727140
	TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA	9047958	1094481	10142439
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	477822	0	477822
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	95218	0	95218
	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	264265	0	264265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1637305	0	1637305

Major Head- 2405-FISHERIES

01-SALARIES	6042777	650215	6692992
11-DOMESTIC TRAVEL EXPENSES	11180	0	11180
13-OFFICE EXPENSES	32709	0	32709
91-MEDICAL REIMBURSEMENT	0	9700	9700
93-ELECTRICITY CHARGES	222573	20354	242927
TOTAL FOR MH- 2405-FISHERIES	6309239	680269	6989508
TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA	7946544	680269	8626813

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1761726	21700	1783426
02-WAGES	21800	0	21800
04-PENSIONARY CHARGES	200000	0	200000
09-REPAIR AND MAINTENANCE OF STAFF CARS	24200	0	24200
10-POL OF OFFICE VEHICLES	16653	0	16653
14-RENT, RATES AND TAXES	63400	0	63400
28-PROFESSIONAL SERVICES	513019	219617	732636
50-OTHER CHARGES	150000	20000	170000
91-MEDICAL REIMBURSEMENT	4119656	182556	4302212
92-TELEPHONE	5048	0	5048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6875502	443873	7319375

Major Head- 2405-FISHERIES

01-SALARIES	7037140	653176	7690316
13-OFFICE EXPENSES	21512	9420	30932
14-RENT, RATES AND TAXES	4674	0	4674
91-MEDICAL REIMBURSEMENT	53938	0	53938
92-TELEPHONE	1212	421	1633
93-ELECTRICITY CHARGES	238119	18914	257033
TOTAL FOR MH- 2405-FISHERIES	7356595	681931	8038526

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR		14232097	1125804	15357901
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	279512	0	279512
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	88275	0	88275
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		767787	0	767787
Major Head- 2405-FISHERIES				
	01-SALARIES	8405838	802687	9208525
	13-OFFICE EXPENSES	19494	15798	35292
	91-MEDICAL REIMBURSEMENT	40833	0	40833
	93-ELECTRICITY CHARGES	726410	47320	773730
	94-WATER CHARGES	7560	0	7560
TOTAL FOR MH- 2405-FISHERIES		9200135	865805	10065940
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA		9967922	865805	10833727
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES				
	01-SALARIES	4787296	522344	5309640
	11-DOMESTIC TRAVEL EXPENSES	14940	0	14940
	13-OFFICE EXPENSES	19993	14855	34848
	91-MEDICAL REIMBURSEMENT	0	13000	13000
	93-ELECTRICITY CHARGES	917983	21480	939463
TOTAL FOR MH- 2405-FISHERIES		5740212	571679	6311891
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA		5740212	571679	6311891
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	867607	15000	882607
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	280841	0	280841
	50-OTHER CHARGES	300000	0	300000

	91-MEDICAL REIMBURSEMENT	1210872	40200	1251072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2862111	55200	2917311
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	13983644	1086573	15070217
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1210872	40200	1251072
	92-TELEPHONE	2791	0	2791
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2862111	55200	2917311
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	13983644	1086573	15070217
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2405-FISHERIES				
	01-SALARIES	10070682	937528	11008210
	11-DOMESTIC TRAVEL EXPENSES	1820	0	1820
	13-OFFICE EXPENSES	49404	0	49404
	91-MEDICAL REIMBURSEMENT	90365	0	90365
	92-TELEPHONE	7845	825	8670
	93-ELECTRICITY CHARGES	901417	93020	994437
	TOTAL FOR MH- 2405-FISHERIES	11121533	1031373	12152906
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	13983644	1086573	15070217
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	312571	0	312571
	04-PENSIONARY CHARGES	240800	0	240800
	06-SOCIAL ASSISTANCE	46299000	0	46299000
	10-POL OF OFFICE VEHICLES	11957	0	11957
	28-PROFESSIONAL SERVICES	131582	0	131582
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	71567	0	71567
	92-TELEPHONE	1173	0	1173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47278650	0	47278650

Major Head- 2405-FISHERIES

	01-SALARIES	3391406	365700	3757106
	11-DOMESTIC TRAVEL EXPENSES	1390	0	1390
	13-OFFICE EXPENSES	23875	26125	50000
	91-MEDICAL REIMBURSEMENT	0	18552	18552
	92-TELEPHONE	8115	702	8817
	93-ELECTRICITY CHARGES	299380	63090	362470
TOTAL FOR MH- 2405-FISHERIES		3724166	474169	4198335
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT		51002816	474169	51476985

DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	126008	0	126008
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126008	0	126008

Major Head- 2405-FISHERIES

	01-SALARIES	3490604	358737	3849341
	13-OFFICE EXPENSES	27693	17754	45447
	92-TELEPHONE	6977	584	7561
TOTAL FOR MH- 2405-FISHERIES		3525274	377075	3902349
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA		3651282	377075	4028357

DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN

Major Head- 2405-FISHERIES

	01-SALARIES	3525454	434004	3959458
	13-OFFICE EXPENSES	151638	2042	153680
	50-OTHER CHARGES	4960	4433	9393
	91-MEDICAL REIMBURSEMENT	64861	0	64861
	92-TELEPHONE	7424	1575	8999
	93-ELECTRICITY CHARGES	7960	350	8310
TOTAL FOR MH- 2405-FISHERIES		3762297	442404	4204701

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN				
TARAN TARN TARAN		3762297	442404	4204701
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				
	01-SALARIES	1827708	355824	2183532
	13-OFFICE EXPENSES	30000	0	30000
	50-OTHER CHARGES	5000	500	5500
	93-ELECTRICITY CHARGES	0	2363	2363
TOTAL FOR MH- 2405-FISHERIES		1862708	358687	2221395
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA		1862708	358687	2221395
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	01-SALARIES	11914708	1299325	13214033
	13-OFFICE EXPENSES	50262	3100	53362
	93-ELECTRICITY CHARGES	529976	30950	560926
TOTAL FOR MH- 2405-FISHERIES		12494946	1333375	13828321
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		12494946	1333375	13828321
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	3600	0	3600
	10-POL OF OFFICE VEHICLES	11658	0	11658
	91-MEDICAL REIMBURSEMENT	39739	8600	48339
	92-TELEPHONE	6072	0	6072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61069	8600	69669
Major Head- 2405-FISHERIES				
	01-SALARIES	13344746	1157709	14502455
	13-OFFICE EXPENSES	20684	2250	22934
	14-RENT, RATES AND TAXES	57286	0	57286
	91-MEDICAL REIMBURSEMENT	7502	0	7502

	93-ELECTRICITY CHARGES	1195590	59690	1255280
TOTAL FOR MH- 2405-FISHERIES		14625808	1219649	15845457
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		14686877	1228249	15915126
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	01-SALARIES	5212172	572950	5785122
	13-OFFICE EXPENSES	34912	8313	43225
	91-MEDICAL REIMBURSEMENT	19499	25075	44574
	93-ELECTRICITY CHARGES	24203	2744	26947
TOTAL FOR MH- 2405-FISHERIES		5290786	609082	5899868
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI		5290786	609082	5899868
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				
	01-SALARIES	7739265	790320	8529585
	11-DOMESTIC TRAVEL EXPENSES	0	1840	1840
	13-OFFICE EXPENSES	22705	27295	50000
	14-RENT, RATES AND TAXES	1295	0	1295
	91-MEDICAL REIMBURSEMENT	12160	0	12160
	92-TELEPHONE	3129	352	3481
	93-ELECTRICITY CHARGES	1301075	70276	1371351
	94-WATER CHARGES	3776	0	3776
TOTAL FOR MH- 2405-FISHERIES		9083405	890083	9973488
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB		9083405	890083	9973488
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	01-SALARIES	6721808	593162	7314970
	13-OFFICE EXPENSES	46943	26041	72984
	92-TELEPHONE	4476	3000	7476
	93-ELECTRICITY CHARGES	989370	102248	1091618
TOTAL FOR MH- 2405-FISHERIES		7762597	724451	8487048

	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR	7762597	724451	8487048
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19000	15527	34527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19000	15527	34527
Major Head- 2405-FISHERIES				
	01-SALARIES	6579142	687394	7266536
	11-DOMESTIC TRAVEL EXPENSES	18355	0	18355
	13-OFFICE EXPENSES	43181	0	43181
	14-RENT, RATES AND TAXES	1258	0	1258
	92-TELEPHONE	11316	1085	12401
	93-ELECTRICITY CHARGES	689487	41050	730537
	94-WATER CHARGES	8913	0	8913
	TOTAL FOR MH- 2405-FISHERIES	7351652	729529	8081181
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR	7370652	745056	8115708
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1000000	0	1000000
	91-MEDICAL REIMBURSEMENT	26724	0	26724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1026724	0	1026724
Major Head- 2405-FISHERIES				
	01-SALARIES	5380070	491706	5871776
	13-OFFICE EXPENSES	35918	4050	39968
	14-RENT, RATES AND TAXES	173050	0	173050
	91-MEDICAL REIMBURSEMENT	24731	0	24731
	92-TELEPHONE	10080	943	11023
	93-ELECTRICITY CHARGES	13628	0	13628
	TOTAL FOR MH- 2405-FISHERIES	5637477	496699	6134176
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR	6664201	496699	7160900
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				

Major Head- 2405-FISHERIES

	01-SALARIES	6694024	572458	7266482
	13-OFFICE EXPENSES	8760	5290	14050
	92-TELEPHONE	8556	771	9327
	93-ELECTRICITY CHARGES	510970	39030	550000
TOTAL FOR MH- 2405-FISHERIES		7222310	617549	7839859
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR		7222310	617549	7839859

DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	84048	0	84048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84048	0	84048
TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR		84048	0	84048

DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA

Major Head- 2405-FISHERIES

	01-SALARIES	3941187	376728	4317915
	11-DOMESTIC TRAVEL EXPENSES	820	2840	3660
	13-OFFICE EXPENSES	38500	0	38500
	92-TELEPHONE	7049	702	7751
	93-ELECTRICITY CHARGES	16968	0	16968
TOTAL FOR MH- 2405-FISHERIES		4004524	380270	4384794
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA		4004524	380270	4384794

DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR

Major Head- 2405-FISHERIES

	01-SALARIES	2959888	404916	3364804
	13-OFFICE EXPENSES	11025	5430	16455
	91-MEDICAL REIMBURSEMENT	59701	0	59701
	92-TELEPHONE	2052	0	2052
	93-ELECTRICITY CHARGES	396586	38729	435315
TOTAL FOR MH- 2405-FISHERIES		3429252	449075	3878327
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR		3429252	449075	3878327

DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	173693	0	173693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173693	0	173693
Major Head- 2405-FISHERIES				
	01-SALARIES	28059416	2826204	30885620
	10-POL OF OFFICE VEHICLES	3295	0	3295
	13-OFFICE EXPENSES	686340	224204	910544
	26-ADVERTISING AND PUBLICITY	86234	0	86234
	33-SUBSIDIES	132331000	0	132331000
	91-MEDICAL REIMBURSEMENT	112092	0	112092
	92-TELEPHONE	15821	1581	17402
	93-ELECTRICITY CHARGES	666304	0	666304
	TOTAL FOR MH- 2405-FISHERIES	161960502	3051989	165012491
	TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68			
	MOHALI SAS NAGAR	162134195	3051989	165186184
	TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB	374172178	18563977	392736155
	TOTAL FOR DEPT- FISHERIES	374172178	18563977	392736155
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	917000	0	917000
	28-PROFESSIONAL SERVICES	15787000	0	15787000
	33-SUBSIDIES	847968334	0	847968334
	TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING	864672334	0	864672334
	TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD			
	PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH	864672334	0	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	202449652	20439953	222889605
13-OFFICE EXPENSES	66829	0	66829
16-PUBLICATIONS	500000	0	500000
26-ADVERTISING AND PUBLICITY	152456520	0	152456520
28-PROFESSIONAL SERVICES	5170000	0	5170000
36-GRANTS-IN-AID (NON-SALARY)	4781901801	0	4781901801
50-OTHER CHARGES	235302029	0	235302029
91-MEDICAL REIMBURSEMENT	1185942	178527	1364469
TOTAL FOR MH- 3456-CIVIL SUPPLIES	5379032773	20618480	5399651253
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH	5379032773	20618480	5399651253

DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	62067503	6440960	68508463
11-DOMESTIC TRAVEL EXPENSES	2600	0	2600
13-OFFICE EXPENSES	50137	4773	54910
91-MEDICAL REIMBURSEMENT	384661	78458	463119
92-TELEPHONE	14491	1178	15669
93-ELECTRICITY CHARGES	210257	15624	225881
TOTAL FOR MH- 3456-CIVIL SUPPLIES	62729649	6540993	69270642
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA	62729649	6540993	69270642

DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	57479085	5825550	63304635
11-DOMESTIC TRAVEL EXPENSES	11560	0	11560
13-OFFICE EXPENSES	22129	3000	25129
91-MEDICAL REIMBURSEMENT	407007	46797	453804
92-TELEPHONE	12943	1057	14000

	93-ELECTRICITY CHARGES	168829	31375	200204
TOTAL FOR MH- 3456-CIVIL SUPPLIES		58101553	5907779	64009332
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER				
TARAN TARAN		58101553	5907779	64009332
DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	31-GRANTS-IN-AID (SALARY)	10047540	0	10047540
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10047540	0	10047540
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES &				
CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH		10047540	0	10047540
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	5927782	599214	6526996
	13-OFFICE EXPENSES	7800	0	7800
	14-RENT, RATES AND TAXES	0	16618	16618
	91-MEDICAL REIMBURSEMENT	130332	0	130332
	93-ELECTRICITY CHARGES	12480	0	12480
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		6078394	615832	6694226
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER				
LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT		6078394	615832	6694226
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	4213550	536996	4750546
	13-OFFICE EXPENSES	5977	8726	14703
	93-ELECTRICITY CHARGES	12320	1610	13930
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		4231847	547332	4779179
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER				
LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR		4231847	547332	4779179
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	40800	0	40800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40800	0	40800
	TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	40800	0	40800
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	36-GRANTS-IN-AID (NON-SALARY)	3500000	0	3500000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3500000	0	3500000
	TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH	3500000	0	3500000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	83566822	8977452	92544274
	11-DOMESTIC TRAVEL EXPENSES	10586	0	10586
	13-OFFICE EXPENSES	105810	51900	157710
	50-OTHER CHARGES	721716	0	721716
	91-MEDICAL REIMBURSEMENT	1568275	236059	1804334
	92-TELEPHONE	15486	4860	20346
	93-ELECTRICITY CHARGES	258481	0	258481
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	86247176	9270271	95517447
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR	86247176	9270271	95517447
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	394913	0	394913
	04-PENSIONARY CHARGES	143000	0	143000
	06-SOCIAL ASSISTANCE	210061500	0	210061500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	380	0	380
	10-POL OF OFFICE VEHICLES	6755	0	6755
	11-DOMESTIC TRAVEL EXPENSES	184771	0	184771

	13-OFFICE EXPENSES	0	27500	27500
	28-PROFESSIONAL SERVICES	230920	0	230920
	91-MEDICAL REIMBURSEMENT	2190038	58034	2248072
	92-TELEPHONE	110	704	814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	213212387	86238	213298625
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA	213212387	86238	213298625
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	44815969	4526119	49342088
	13-OFFICE EXPENSES	14536	1752	16288
	91-MEDICAL REIMBURSEMENT	132409	0	132409
	92-TELEPHONE	9627	1122	10749
	93-ELECTRICITY CHARGES	161768	14577	176345
	94-WATER CHARGES	4663	0	4663
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	45138972	4543570	49682542
	TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR	45138972	4543570	49682542
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	31-GRANTS-IN-AID (SALARY)	14156215	0	14156215
	36-GRANTS-IN-AID (NON-SALARY)	1750000	0	1750000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	15906215	0	15906215
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	15906215	0	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	80786	80786	161572
	13-OFFICE EXPENSES	49862	0	49862
	28-PROFESSIONAL SERVICES	2310087	248163	2558250
	92-TELEPHONE	889	0	889
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	2441624	328949	2770573

TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH		2441624	328949	2770573
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1712427	155544	1867971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1712427	155544	1867971
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	59906815	6037549	65944364
	13-OFFICE EXPENSES	67612	2150	69762
	91-MEDICAL REIMBURSEMENT	1221136	9596	1230732
	92-TELEPHONE	13784	1532	15316
	93-ELECTRICITY CHARGES	141450	9920	151370
TOTAL FOR MH- 3456-CIVIL SUPPLIES		61350797	6060747	67411544
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT		63063224	6216291	69279515
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	152398	0	152398
	91-MEDICAL REIMBURSEMENT	530685	75646	606331
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		683083	75646	758729
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	57101795	5578195	62679990
	11-DOMESTIC TRAVEL EXPENSES	5380	4960	10340
	13-OFFICE EXPENSES	66982	210	67192
	91-MEDICAL REIMBURSEMENT	167236	0	167236
	92-TELEPHONE	6763	0	6763
	93-ELECTRICITY CHARGES	244228	16219	260447
TOTAL FOR MH- 3456-CIVIL SUPPLIES		57592384	5599584	63191968
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA		58275467	5675230	63950697
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		91-MEDICAL REIMBURSEMENT	667630	50572	718202
		92-TELEPHONE	707	0	707
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		668337	50572	718909
		01-SALARIES	90147900	9354277	99502177
		13-OFFICE EXPENSES	20727	6563	27290
		91-MEDICAL REIMBURSEMENT	424148	396646	820794
		92-TELEPHONE	11780	1178	12958
		93-ELECTRICITY CHARGES	114160	11420	125580
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		90718715	9770084	100488799
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR		91387052	9820656	101207708
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR					
Major Head- 3456-CIVIL SUPPLIES					
		01-SALARIES	79841232	7871228	87712460
		13-OFFICE EXPENSES	49795	43561	93356
		26-ADVERTISING AND PUBLICITY	5134	0	5134
		91-MEDICAL REIMBURSEMENT	328425	313748	642173
		92-TELEPHONE	11111	1178	12289
		93-ELECTRICITY CHARGES	54000	87862	141862
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		80289697	8317577	88607274
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR		80289697	8317577	88607274
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	3546431	89024	3635455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3546431	89024	3635455
Major Head- 3456-CIVIL SUPPLIES					
		01-SALARIES	127597781	13269307	140867088
		11-DOMESTIC TRAVEL EXPENSES	30760	0	30760
		13-OFFICE EXPENSES	196606	11957	208563
		91-MEDICAL REIMBURSEMENT	949692	35542	985234

	92-TELEPHONE	6179	820	6999
	93-ELECTRICITY CHARGES	143255	0	143255
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	128924273	13317626	142241899
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	132470704	13406650	145877354
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	3496423	356660	3853083
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4096423	356660	4453083
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	159990464	15610815	175601279
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	598202	149438	747640
	93-ELECTRICITY CHARGES	270701	16197	286898
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	160874367	15776450	176650817
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA	164970790	16133110	181103900
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	34366	0	34366
	04-PENSIONARY CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	168615	0	168615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302981	0	302981
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR	302981	0	302981
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	44635226	4651931	49287157
	13-OFFICE EXPENSES	81853	7077	88930
	26-ADVERTISING AND PUBLICITY	5134	0	5134

	91-MEDICAL REIMBURSEMENT	338507	22834	361341
	92-TELEPHONE	15483	535	16018
	93-ELECTRICITY CHARGES	222168	10045	232213
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	45298371	4692422	49990793
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	45298371	4692422	49990793
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	417192	0	417192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417192	0	417192
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI	417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	818243	18455	836698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	818243	18455	836698
Major Head- 3456-CIVIL SUPPLIES				
	92-TELEPHONE	1123	0	1123
	93-ELECTRICITY CHARGES	12683	0	12683
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	832049	18455	850504
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	21250	0	21250
	91-MEDICAL REIMBURSEMENT	134285	0	134285
	92-TELEPHONE	1181	0	1181
	93-ELECTRICITY CHARGES	7245	0	7245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	73940461	77286	74017747

	13-OFFICE EXPENSES	34111	1500	35611
	91-MEDICAL REIMBURSEMENT	29438	29426	58864
	92-TELEPHONE	17297	2057	19354
	93-ELECTRICITY CHARGES	115170	0	115170
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	74136477	110269	74246746
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR		74300438	110269	74410707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1280804	0	1280804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1280804	0	1280804
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	76335046	7849471	84184517
	11-DOMESTIC TRAVEL EXPENSES	3240	0	3240
	13-OFFICE EXPENSES	121966	0	121966
	91-MEDICAL REIMBURSEMENT	673392	4488	677880
	93-ELECTRICITY CHARGES	183590	0	183590
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	77317234	7853959	85171193
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA		78598038	7853959	86451997
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3359116	337202	3696318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3359116	337202	3696318
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	167665990	17274288	184940278
	13-OFFICE EXPENSES	35418	0	35418
	91-MEDICAL REIMBURSEMENT	851430	34212	885642
	92-TELEPHONE	13996	1409	15405
	93-ELECTRICITY CHARGES	239530	19522	259052

	94-WATER CHARGES	9877	0	9877
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	168816241	17329431	186145672
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	172175357	17666633	189841990
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	41673842	4083957	45757799
	13-OFFICE EXPENSES	46186	0	46186
	26-ADVERTISING AND PUBLICITY	5134	0	5134
	91-MEDICAL REIMBURSEMENT	54001	176477	230478
	92-TELEPHONE	16227	0	16227
	93-ELECTRICITY CHARGES	111750	16004	127754
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	41907140	4276438	46183578
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	41907140	4276438	46183578
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1853745	481939	2335684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2253745	481939	2735684
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	155889870	16234978	172124848
	11-DOMESTIC TRAVEL EXPENSES	3600	4620	8220
	13-OFFICE EXPENSES	47196	3000	50196
	91-MEDICAL REIMBURSEMENT	506313	76939	583252
	92-TELEPHONE	11998	1449	13447
	93-ELECTRICITY CHARGES	384060	10240	394300
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	156843037	16331226	173174263

TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR		159096782	16813165	175909947
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	52833	0	52833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52833	0	52833
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	55073255	5707127	60780382
	13-OFFICE EXPENSES	42871	5560	48431
	91-MEDICAL REIMBURSEMENT	325780	0	325780
	93-ELECTRICITY CHARGES	163313	11158	174471
	94-WATER CHARGES	2975	1033	4008
TOTAL FOR MH- 3456-CIVIL SUPPLIES		55608194	5724878	61333072
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB		55661027	5724878	61385905
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2271233	269523	2540756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2271233	269523	2540756
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	127818852	13307929	141126781
	11-DOMESTIC TRAVEL EXPENSES	34410	4030	38440
	13-OFFICE EXPENSES	214520	6319	220839
	91-MEDICAL REIMBURSEMENT	954615	32690	987305
	92-TELEPHONE	36663	2119	38782
	93-ELECTRICITY CHARGES	351692	23626	375318
TOTAL FOR MH- 3456-CIVIL SUPPLIES		129410752	13376713	142787465
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR		131681985	13646236	145328221
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1490487	87532	1578019
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1490487	87532	1578019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	241339	36345	277684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241339	36345	277684
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	40133118	4252578	44385696
	13-OFFICE EXPENSES	13885	0	13885
	26-ADVERTISING AND PUBLICITY	14938	0	14938
	91-MEDICAL REIMBURSEMENT	402241	32039	434280
	93-ELECTRICITY CHARGES	140580	9169	149749
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	40704762	4293786	44998548
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA	42436588	4417663	46854251
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	47981622	7925938	55907560
	02-WAGES	50313500	8170194	58483694
	09-REPAIR AND MAINTENANCE OF STAFF CARS	97516	0	97516
	10-POL OF OFFICE VEHICLES	493334	56020	549354
	11-DOMESTIC TRAVEL EXPENSES	23454	0	23454
	13-OFFICE EXPENSES	77264	0	77264
	21-SUPPLIES AND MATERIALS	4157238	686230	4843468
	26-ADVERTISING AND PUBLICITY	14178	0	14178
	33-SUBSIDIES	10522000	1286100	11808100
	50-OTHER CHARGES	813902	528808	1342710
	91-MEDICAL REIMBURSEMENT	1250926	0	1250926
	92-TELEPHONE	22358	0	22358
	93-ELECTRICITY CHARGES	615906	194344	810250
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	116383198	18847634	135230832

TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT	116383198	18847634	135230832
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	2469145	143000	2612145
91-MEDICAL REIMBURSEMENT	102242	25850	128092
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2571387	168850	2740237
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR	2571387	168850	2740237
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR			
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	31731378	3287290	35018668
13-OFFICE EXPENSES	10532	1060	11592
26-ADVERTISING AND PUBLICITY	6758	0	6758
91-MEDICAL REIMBURSEMENT	302573	66767	369340
92-TELEPHONE	5858	586	6444
93-ELECTRICITY CHARGES	56981	4276	61257
TOTAL FOR MH- 3456-CIVIL SUPPLIES	32114080	3359979	35474059
TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR	32114080	3359979	35474059
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9768048	993600	10761648
13-OFFICE EXPENSES	15000	0	15000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	25352	0	25352
93-ELECTRICITY CHARGES	15934	0	15934
TOTAL FOR MH- 2202-GENERAL EDUCATION	9829340	993600	10822940
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	9829340	993600	10822940
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	197124	0	197124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		397124	0	397124
Major Head- 3456-CIVIL SUPPLIES					
		01-SALARIES	36242960	3647065	39890025
		09-REPAIR AND MAINTENANCE OF STAFF CARS	52889	0	52889
		10-POL OF OFFICE VEHICLES	125851	18133	143984
		11-DOMESTIC TRAVEL EXPENSES	278305	0	278305
		13-OFFICE EXPENSES	2743607	194526	2938133
		14-RENT, RATES AND TAXES	212943	0	212943
		26-ADVERTISING AND PUBLICITY	9010	0	9010
		28-PROFESSIONAL SERVICES	2879743	36961	2916704
		91-MEDICAL REIMBURSEMENT	35613	4212	39825
		92-TELEPHONE	38064	3457	41521
		93-ELECTRICITY CHARGES	576455	48866	625321
		94-WATER CHARGES	49703	0	49703
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		43245143	3953220	47198363
	TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH		43642267	3953220	47595487
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR					
Major Head- 3456-CIVIL SUPPLIES					
		01-SALARIES	7527167	439564	7966731
		13-OFFICE EXPENSES	62977	2870	65847
		28-PROFESSIONAL SERVICES	192625	0	192625
		91-MEDICAL REIMBURSEMENT	0	30356	30356
		92-TELEPHONE	8433	0	8433
		93-ELECTRICITY CHARGES	60152	0	60152
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		7851354	472790	8324144

TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR		7851354	472790	8324144
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	11646478	1141231	12787709
	11-DOMESTIC TRAVEL EXPENSES	48981	0	48981
	13-OFFICE EXPENSES	248226	0	248226
	28-PROFESSIONAL SERVICES	262754	9519	272273
	92-TELEPHONE	15418	582	16000
	93-ELECTRICITY CHARGES	156150	6530	162680
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12378007	1157862	13535869
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI		12378007	1157862	13535869
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	10593100	1032738	11625838
	11-DOMESTIC TRAVEL EXPENSES	38030	0	38030
	13-OFFICE EXPENSES	80320	8020	88340
	28-PROFESSIONAL SERVICES	283183	0	283183
	91-MEDICAL REIMBURSEMENT	67240	0	67240
	92-TELEPHONE	6080	584	6664
	93-ELECTRICITY CHARGES	79739	8109	87848
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11147692	1049451	12197143
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA				
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA		11147692	1049451	12197143
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	15619139	1332463	16951602
	13-OFFICE EXPENSES	191682	36914	228596
	28-PROFESSIONAL SERVICES	356950	0	356950
	91-MEDICAL REIMBURSEMENT	83816	0	83816

	92-TELEPHONE	10360	945	11305
	93-ELECTRICITY CHARGES	33240	51730	84970
TOTAL FOR MH- 3456-CIVIL SUPPLIES		16295187	1422052	17717239
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		16295187	1422052	17717239
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	21303619	1274808	22578427
	11-DOMESTIC TRAVEL EXPENSES	24705	0	24705
	13-OFFICE EXPENSES	185808	7316	193124
	28-PROFESSIONAL SERVICES	315560	0	315560
	92-TELEPHONE	15869	0	15869
	93-ELECTRICITY CHARGES	147193	0	147193
TOTAL FOR MH- 3456-CIVIL SUPPLIES		21992754	1282124	23274878
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		21992754	1282124	23274878
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	9552442	992465	10544907
	13-OFFICE EXPENSES	55460	0	55460
	28-PROFESSIONAL SERVICES	117083	0	117083
	92-TELEPHONE	17417	0	17417
	93-ELECTRICITY CHARGES	64997	0	64997
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9807399	992465	10799864
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT		9807399	992465	10799864
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	10441462	1053885	11495347
	13-OFFICE EXPENSES	122450	20358	142808

	28-PROFESSIONAL SERVICES	534825	0	534825
	91-MEDICAL REIMBURSEMENT	316942	0	316942
	92-TELEPHONE	10295	456	10751
	93-ELECTRICITY CHARGES	78122	8150	86272
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	11504096	1082849	12586945
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB	11504096	1082849	12586945
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	9401870	898525	10300395
	11-DOMESTIC TRAVEL EXPENSES	33242	0	33242
	13-OFFICE EXPENSES	64883	33400	98283
	14-RENT, RATES AND TAXES	2093	0	2093
	28-PROFESSIONAL SERVICES	867219	0	867219
	91-MEDICAL REIMBURSEMENT	14995	0	14995
	92-TELEPHONE	9075	0	9075
	93-ELECTRICITY CHARGES	71812	7288	79100
	94-WATER CHARGES	2082	0	2082
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	10467271	939213	11406484
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR	10467271	939213	11406484
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	8404515	896397	9300912
	13-OFFICE EXPENSES	45272	7300	52572
	28-PROFESSIONAL SERVICES	707318	0	707318
	91-MEDICAL REIMBURSEMENT	32146	0	32146
	93-ELECTRICITY CHARGES	35655	39345	75000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	9224906	943042	10167948

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		9224906	943042	10167948
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	12476773	1058077	13534850
	13-OFFICE EXPENSES	156387	6282	162669
	28-PROFESSIONAL SERVICES	356904	0	356904
	92-TELEPHONE	12617	825	13442
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13002681	1065184	14067865
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		13002681	1065184	14067865
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7295876	685168	7981044
	13-OFFICE EXPENSES	114939	18520	133459
	28-PROFESSIONAL SERVICES	662827	0	662827
	92-TELEPHONE	12447	0	12447
	93-ELECTRICITY CHARGES	105590	7920	113510
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8191679	711608	8903287
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA		8191679	711608	8903287
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	198705	0	198705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	9061767	931612	9993379
	13-OFFICE EXPENSES	96593	0	96593
	28-PROFESSIONAL SERVICES	785127	0	785127
	92-TELEPHONE	12314	0	12314

	93-ELECTRICITY CHARGES	74926	0	74926
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10030727	931612	10962339
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR				
ROPAR		10229432	931612	11161044
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	12379440	1175346	13554786
	11-DOMESTIC TRAVEL EXPENSES	3248	0	3248
	13-OFFICE EXPENSES	87655	12610	100265
	28-PROFESSIONAL SERVICES	325322	0	325322
	91-MEDICAL REIMBURSEMENT	74550	0	74550
	92-TELEPHONE	11000	1125	12125
	93-ELECTRICITY CHARGES	104214	7860	112074
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12985429	1196941	14182370
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM,				
SANGRUR SANGRUR		12985429	1196941	14182370
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	9100018	883941	9983959
	11-DOMESTIC TRAVEL EXPENSES	4984	0	4984
	13-OFFICE EXPENSES	221904	31472	253376
	28-PROFESSIONAL SERVICES	310500	0	310500
	91-MEDICAL REIMBURSEMENT	39423	0	39423
	92-TELEPHONE	10246	2475	12721
	93-ELECTRICITY CHARGES	269755	36663	306418
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9956830	954551	10911381
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM,				
FEROZEPUR FEROZEPUR		9956830	954551	10911381
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				

	01-SALARIES	11663098	993438	12656536
	11-DOMESTIC TRAVEL EXPENSES	30934	0	30934
	13-OFFICE EXPENSES	198669	22675	221344
	28-PROFESSIONAL SERVICES	557505	0	557505
	91-MEDICAL REIMBURSEMENT	19800	0	19800
	92-TELEPHONE	17182	0	17182
	93-ELECTRICITY CHARGES	136836	0	136836
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12624024	1016113	13640137
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR		12624024	1016113	13640137
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	9940298	1095871	11036169
	13-OFFICE EXPENSES	95180	0	95180
	28-PROFESSIONAL SERVICES	230869	0	230869
	92-TELEPHONE	10330	558	10888
	93-ELECTRICITY CHARGES	125900	7940	133840
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10402577	1104369	11506946
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA		10402577	1104369	11506946
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	11765820	1050955	12816775
	13-OFFICE EXPENSES	89328	13392	102720
	28-PROFESSIONAL SERVICES	297561	35695	333256
	91-MEDICAL REIMBURSEMENT	208334	10825	219159
	92-TELEPHONE	7765	702	8467
	93-ELECTRICITY CHARGES	191257	8743	200000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12560065	1120312	13680377

TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN		12560065	1120312	13680377
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	6452421	793425	7245846
	13-OFFICE EXPENSES	48331	13500	61831
	28-PROFESSIONAL SERVICES	337168	0	337168
	91-MEDICAL REIMBURSEMENT	33967	0	33967
	92-TELEPHONE	9186	1091	10277
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6881073	808016	7689089
TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA		6881073	808016	7689089
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17970	3165	21135
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17970	3165	21135
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	10573540	1017541	11591081
	13-OFFICE EXPENSES	38930	0	38930
	91-MEDICAL REIMBURSEMENT	59911	0	59911
	92-TELEPHONE	8956	0	8956
	93-ELECTRICITY CHARGES	66420	4330	70750
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10747757	1021871	11769628
TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA		10765727	1025036	11790763
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	4655186	397647	5052833
	13-OFFICE EXPENSES	155080	66890	221970
	28-PROFESSIONAL SERVICES	132071	0	132071

	92-TELEPHONE	3655	707	4362
	93-ELECTRICITY CHARGES	8352	0	8352
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4954344	465244	5419588
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA		4954344	465244	5419588
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	6635188	414493	7049681
	13-OFFICE EXPENSES	202091	2118	204209
	28-PROFESSIONAL SERVICES	321701	0	321701
	92-TELEPHONE	13802	584	14386
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7172782	417195	7589977
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA		7172782	417195	7589977
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	8510699	802609	9313308
	13-OFFICE EXPENSES	89588	0	89588
	28-PROFESSIONAL SERVICES	345115	0	345115
	91-MEDICAL REIMBURSEMENT	15244	0	15244
	92-TELEPHONE	11957	0	11957
	93-ELECTRICITY CHARGES	41080	4580	45660
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9013683	807189	9820872
TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR		9013683	807189	9820872
TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH		8588495410	231537577	8820032987
TOTAL FOR DEPT- FOOD AND SUPPLIES		8588495410	231537577	8820032987
Dept- FORESTS CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB DDO- C.F., SOUTH CIRCLE PATIALA PATIALA				

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	93563532	13862022	107425554
02-WAGES	59826194	7534076	67360270
09-REPAIR AND MAINTENANCE OF STAFF CARS	26682	0	26682
10-POL OF OFFICE VEHICLES	508464	33976	542440
11-DOMESTIC TRAVEL EXPENSES	241490	0	241490
13-OFFICE EXPENSES	148294	0	148294
21-SUPPLIES AND MATERIALS	6168622	0	6168622
33-SUBSIDIES	6475416	0	6475416
50-OTHER CHARGES	548914	0	548914
91-MEDICAL REIMBURSEMENT	319024	0	319024
92-TELEPHONE	50344	3226	53570
93-ELECTRICITY CHARGES	3599320	43000	3642320
94-WATER CHARGES	23842	0	23842
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	171500138	21476300	192976438
TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA	171500138	21476300	192976438

DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	544348	0	544348
02-WAGES	2957608	297480	3255088
21-SUPPLIES AND MATERIALS	3184164	456846	3641010
27-MINOR WORKS	1039226	0	1039226
28-PROFESSIONAL SERVICES	50024324	4565070	54589394
92-TELEPHONE	1378124	10106	1388230
93-ELECTRICITY CHARGES	16351720	0	16351720
94-WATER CHARGES	286558	59620	346178
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	75766072	5389122	81155194
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI	75766072	5389122	81155194

DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI

Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	6080080	636470	6716550
	02-WAGES	581080	58108	639188
	13-OFFICE EXPENSES	1933856	309986	2243842
	50-OTHER CHARGES	2781202	18502	2799704
	91-MEDICAL REIMBURSEMENT	44252	0	44252
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	11420470	1023066	12443536
	TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI	11420470	1023066	12443536
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17400	0	17400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	26138230	2768942	28907172
	02-WAGES	351944	35656	387600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25588	18788	44376
	10-POL OF OFFICE VEHICLES	507380	0	507380
	11-DOMESTIC TRAVEL EXPENSES	58472	0	58472
	13-OFFICE EXPENSES	158200	0	158200
	21-SUPPLIES AND MATERIALS	59100	0	59100
	91-MEDICAL REIMBURSEMENT	109774	25712	135486
	92-TELEPHONE	23576	2358	25934
	93-ELECTRICITY CHARGES	325318	48260	373578
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	27757582	2899716	30657298
	TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR	27774982	2899716	30674698
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	80652998	12024500	92677498
	02-WAGES	93064696	15008866	108073562

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	212430	0	212430
	10-POL OF OFFICE VEHICLES	1609486	75704	1685190
	11-DOMESTIC TRAVEL EXPENSES	194742	35812	230554
	13-OFFICE EXPENSES	249524	0	249524
	17-HOSPITALITY AND ENTERTAINMENT	1222200	0	1222200
	21-SUPPLIES AND MATERIALS	8633386	237354	8870740
	26-ADVERTISING AND PUBLICITY	159244	899992	1059236
	27-MINOR WORKS	0	40582	40582
	33-SUBSIDIES	20334944	0	20334944
	50-OTHER CHARGES	970684	105340	1076024
	91-MEDICAL REIMBURSEMENT	687954	0	687954
	92-TELEPHONE	62384	3022	65406
	93-ELECTRICITY CHARGES	1164992	63480	1228472
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	209219664	28494652	237714316
	TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR	209219664	28494652	237714316
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	24346770	1722648	26069418
	02-WAGES	1161468	110336	1271804
	10-POL OF OFFICE VEHICLES	359668	0	359668
	11-DOMESTIC TRAVEL EXPENSES	59184	0	59184
	13-OFFICE EXPENSES	125408	25964	151372
	91-MEDICAL REIMBURSEMENT	376896	100674	477570
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	26429394	1959622	28389016
	TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI	26429394	1959622	28389016
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	578784	0	578784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	578784	0	578784

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	87177734	11615276	98793010
02-WAGES	60378332	9012930	69391262
09-REPAIR AND MAINTENANCE OF STAFF CARS	146956	0	146956
10-POL OF OFFICE VEHICLES	777116	104824	881940
11-DOMESTIC TRAVEL EXPENSES	57188	0	57188
13-OFFICE EXPENSES	119050	0	119050
21-SUPPLIES AND MATERIALS	9617988	1725596	11343584
33-SUBSIDIES	7366828	0	7366828
50-OTHER CHARGES	2778722	273696	3052418
91-MEDICAL REIMBURSEMENT	236772	12930	249702
92-TELEPHONE	41596	0	41596
93-ELECTRICITY CHARGES	850162	0	850162
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	169548444	22745252	192293696
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR	170127228	22745252	192872480

DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	45669602	4616246	50285848
02-WAGES	18532390	819004	19351394
10-POL OF OFFICE VEHICLES	91326	0	91326
11-DOMESTIC TRAVEL EXPENSES	39432	0	39432
13-OFFICE EXPENSES	39700	0	39700
21-SUPPLIES AND MATERIALS	42164422	4045312	46209734
28-PROFESSIONAL SERVICES	3647176	937944	4585120
50-OTHER CHARGES	5844208	192464	6036672
92-TELEPHONE	23598	0	23598
93-ELECTRICITY CHARGES	5712568	661292	6373860
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	121764422	11272262	133036684

TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA		121764422	11272262	133036684
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2015483	0	2015483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2015483	0	2015483
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI		2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	36-GRANTS-IN-AID (NON-SALARY)	260000000	0	260000000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		260000000	0	260000000
TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR		260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	644822	34314	679136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		844822	34314	879136
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	110119784	11191680	121311464
	02-WAGES	71673676	8064334	79738010
	10-POL OF OFFICE VEHICLES	518268	75104	593372
	11-DOMESTIC TRAVEL EXPENSES	52240	14836	67076
	13-OFFICE EXPENSES	1588740	3500	1592240
	21-SUPPLIES AND MATERIALS	16563128	3492278	20055406
	26-ADVERTISING AND PUBLICITY	2388	0	2388
	33-SUBSIDIES	3940478	0	3940478
	50-OTHER CHARGES	384676	751588	1136264
	91-MEDICAL REIMBURSEMENT	294810	0	294810
	92-TELEPHONE	17214	6000	23214
	93-ELECTRICITY CHARGES	2234202	245960	2480162

	94-WATER CHARGES	23964	0	23964
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	207413568	23845280	231258848
	TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	208258390	23879594	232137984
DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	124426522	13210714	137637236
	02-WAGES	98953228	11595874	110549102
	10-POL OF OFFICE VEHICLES	140656	0	140656
	11-DOMESTIC TRAVEL EXPENSES	17780	0	17780
	21-SUPPLIES AND MATERIALS	12221766	1891276	14113042
	33-SUBSIDIES	2285840	300456	2586296
	50-OTHER CHARGES	11759392	6512150	18271542
	91-MEDICAL REIMBURSEMENT	2964794	0	2964794
	93-ELECTRICITY CHARGES	665940	0	665940
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	253435918	33510470	286946388
	TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR	253435918	33510470	286946388
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	168094	0	168094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168094	0	168094
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	104049306	11104610	115153916
	02-WAGES	75163506	11967522	87131028
	10-POL OF OFFICE VEHICLES	745306	0	745306
	11-DOMESTIC TRAVEL EXPENSES	28576	0	28576
	13-OFFICE EXPENSES	19800	0	19800
	21-SUPPLIES AND MATERIALS	6793402	800000	7593402
	33-SUBSIDIES	9547786	3190286	12738072
	50-OTHER CHARGES	1899474	68686	1968160
	91-MEDICAL REIMBURSEMENT	395152	0	395152

	92-TELEPHONE	30424	3070	33494
	93-ELECTRICITY CHARGES	760480	21520	782000
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	199433212	27155694	226588906
	TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR	199601306	27155694	226757000
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	880648	0	880648
	02-WAGES	10245008	0	10245008
	10-POL OF OFFICE VEHICLES	84788	0	84788
	13-OFFICE EXPENSES	34510	0	34510
	21-SUPPLIES AND MATERIALS	89998	0	89998
	92-TELEPHONE	3100	0	3100
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	11338052	0	11338052
	TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR	11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	545800	0	545800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	545800	0	545800
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	144168596	14367978	158536574
	02-WAGES	74719280	7809542	82528822
	09-REPAIR AND MAINTENANCE OF STAFF CARS	80258	0	80258
	10-POL OF OFFICE VEHICLES	652182	0	652182
	11-DOMESTIC TRAVEL EXPENSES	78822	0	78822
	13-OFFICE EXPENSES	59140	0	59140
	21-SUPPLIES AND MATERIALS	2877152	1541014	4418166
	28-PROFESSIONAL SERVICES	14188806	0	14188806
	33-SUBSIDIES	15501892	2733774	18235666
	50-OTHER CHARGES	1221798	1525034	2746832

	91-MEDICAL REIMBURSEMENT	457540	0	457540
	93-ELECTRICITY CHARGES	1747020	0	1747020
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	255752486	27977342	283729828
	TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA	256298286	27977342	284275628
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	89163	3600	92763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89163	3600	92763
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	43456134	4833114	48289248
	02-WAGES	33715508	2864216	36579724
	10-POL OF OFFICE VEHICLES	235332	0	235332
	11-DOMESTIC TRAVEL EXPENSES	12900	12208	25108
	13-OFFICE EXPENSES	56290	0	56290
	21-SUPPLIES AND MATERIALS	1392716	0	1392716
	33-SUBSIDIES	3683368	0	3683368
	50-OTHER CHARGES	106452	18000	124452
	91-MEDICAL REIMBURSEMENT	986938	44992	1031930
	93-ELECTRICITY CHARGES	397594	58240	455834
	94-WATER CHARGES	3600	4320	7920
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	84046832	7835090	91881922
	TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA	84135995	7838690	91974685
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	41514980	0	41514980
	02-WAGES	16944198	0	16944198
	10-POL OF OFFICE VEHICLES	116236	0	116236
	11-DOMESTIC TRAVEL EXPENSES	580	0	580
	92-TELEPHONE	8054	0	8054
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	58584048	0	58584048

TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA		58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	24719110	3692460	28411570
	02-WAGES	10476360	756550	11232910
	10-POL OF OFFICE VEHICLES	589946	0	589946
	11-DOMESTIC TRAVEL EXPENSES	9280	0	9280
	13-OFFICE EXPENSES	404984	82440	487424
	21-SUPPLIES AND MATERIALS	1458254	0	1458254
	50-OTHER CHARGES	178544	0	178544
	91-MEDICAL REIMBURSEMENT	105510	0	105510
	92-TELEPHONE	16442	2358	18800
	93-ELECTRICITY CHARGES	301298	45780	347078
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		38259728	4579588	42839316
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR		38259728	4579588	42839316
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	45637510	3903328	49540838
	02-WAGES	17099388	1021244	18120632
	10-POL OF OFFICE VEHICLES	295490	54078	349568
	11-DOMESTIC TRAVEL EXPENSES	18660	0	18660
	13-OFFICE EXPENSES	872972	169030	1042002
	17-HOSPITALITY AND ENTERTAINMENT	11910	0	11910
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6000	0	6000
	21-SUPPLIES AND MATERIALS	2080400	376968	2457368
	26-ADVERTISING AND PUBLICITY	56590	0	56590
	27-MINOR WORKS	20000	0	20000
	28-PROFESSIONAL SERVICES	75994	0	75994
	50-OTHER CHARGES	73400	0	73400

	91-MEDICAL REIMBURSEMENT	253862	0	253862
	92-TELEPHONE	17580	0	17580
	93-ELECTRICITY CHARGES	801128	32740	833868
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		67320884	5557388	72878272
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR		67320884	5557388	72878272
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	37195304	3817026	41012330
	02-WAGES	12952158	899000	13851158
	10-POL OF OFFICE VEHICLES	553524	113334	666858
	11-DOMESTIC TRAVEL EXPENSES	31568	6272	37840
	13-OFFICE EXPENSES	64950	57122	122072
	21-SUPPLIES AND MATERIALS	298872	130540	429412
	50-OTHER CHARGES	1361412	99132	1460544
	92-TELEPHONE	16110	1648	17758
	93-ELECTRICITY CHARGES	388946	80380	469326
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		52862844	5204454	58067298
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR		52862844	5204454	58067298
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	490586	0	490586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		690586	0	690586
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	146518878	13001334	159520212
	02-WAGES	77962256	9769420	87731676
	10-POL OF OFFICE VEHICLES	422436	64144	486580
	11-DOMESTIC TRAVEL EXPENSES	9920	8740	18660
	21-SUPPLIES AND MATERIALS	10208892	2843292	13052184

	33-SUBSIDIES	12003132	0	12003132
	50-OTHER CHARGES	690206	0	690206
	91-MEDICAL REIMBURSEMENT	874190	0	874190
	92-TELEPHONE	12074	0	12074
	93-ELECTRICITY CHARGES	823480	0	823480
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	249525464	25686930	275212394
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR			
	ROPAR	250216050	25686930	275902980
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	26822	0	26822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36822	0	36822
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	32415824	3189012	35604836
	02-WAGES	12194932	1239352	13434284
	10-POL OF OFFICE VEHICLES	733688	0	733688
	11-DOMESTIC TRAVEL EXPENSES	10540	0	10540
	13-OFFICE EXPENSES	646310	0	646310
	21-SUPPLIES AND MATERIALS	694026	0	694026
	91-MEDICAL REIMBURSEMENT	83562	0	83562
	92-TELEPHONE	30162	3014	33176
	93-ELECTRICITY CHARGES	377206	21540	398746
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	47186250	4452918	51639168
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR			
	HOSHIARPUR	47223072	4452918	51675990
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	12744796	0	12744796
	02-WAGES	90404	0	90404

	10-POL OF OFFICE VEHICLES	17264	0	17264
	11-DOMESTIC TRAVEL EXPENSES	6952	0	6952
	13-OFFICE EXPENSES	19178	0	19178
	92-TELEPHONE	12206	0	12206
	93-ELECTRICITY CHARGES	26220	0	26220
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	12917020	0	12917020
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA	12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	9530972	0	9530972
	02-WAGES	203554	0	203554
	10-POL OF OFFICE VEHICLES	35508	0	35508
	13-OFFICE EXPENSES	9000	0	9000
	21-SUPPLIES AND MATERIALS	19980	0	19980
	91-MEDICAL REIMBURSEMENT	103016	0	103016
	92-TELEPHONE	6328	0	6328
	93-ELECTRICITY CHARGES	21100	0	21100
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	9929458	0	9929458
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA	9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	16235072	0	16235072
	10-POL OF OFFICE VEHICLES	12124	0	12124
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	16247196	0	16247196
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR	16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	50103772	3956876	54060648
	02-WAGES	16735048	1430722	18165770
	10-POL OF OFFICE VEHICLES	172652	0	172652

	11-DOMESTIC TRAVEL EXPENSES	138024	0	138024
	13-OFFICE EXPENSES	423402	33860	457262
	21-SUPPLIES AND MATERIALS	3611190	1255322	4866512
	50-OTHER CHARGES	48160	269664	317824
	91-MEDICAL REIMBURSEMENT	164770	0	164770
	92-TELEPHONE	16142	0	16142
	93-ELECTRICITY CHARGES	430346	0	430346
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	71843506	6946444	78789950
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	71843506	6946444	78789950
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVSION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	22789234	0	22789234
	02-WAGES	4054704	0	4054704
	10-POL OF OFFICE VEHICLES	114984	0	114984
	11-DOMESTIC TRAVEL EXPENSES	11280	0	11280
	13-OFFICE EXPENSES	34400	0	34400
	21-SUPPLIES AND MATERIALS	176390	0	176390
	26-ADVERTISING AND PUBLICITY	5740	0	5740
	91-MEDICAL REIMBURSEMENT	247054	0	247054
	92-TELEPHONE	4716	0	4716
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	27438502	0	27438502
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVSION PATHANKOT	27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	102991060	16935768	119926828
	02-WAGES	67305758	7693860	74999618
	10-POL OF OFFICE VEHICLES	458810	0	458810
	11-DOMESTIC TRAVEL EXPENSES	42926	0	42926
	13-OFFICE EXPENSES	78270	17824	96094
	21-SUPPLIES AND MATERIALS	8078906	100000	8178906

	33-SUBSIDIES	3559248	0	3559248
	50-OTHER CHARGES	2100192	18442	2118634
	91-MEDICAL REIMBURSEMENT	141588	0	141588
	93-ELECTRICITY CHARGES	1012600	313034	1325634
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	185769358	25078928	210848286
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE	185769358	25078928	210848286
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	210865	0	210865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210865	0	210865
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	96749668	9679586	106429254
	02-WAGES	89491680	15749102	105240782
	10-POL OF OFFICE VEHICLES	967096	213512	1180608
	11-DOMESTIC TRAVEL EXPENSES	14040	9740	23780
	14-RENT, RATES AND TAXES	400000	0	400000
	21-SUPPLIES AND MATERIALS	9096236	5718044	14814280
	28-PROFESSIONAL SERVICES	11942354	0	11942354
	33-SUBSIDIES	32433720	8323212	40756932
	50-OTHER CHARGES	5777642	215346	5992988
	91-MEDICAL REIMBURSEMENT	595388	0	595388
	92-TELEPHONE	15446	3824	19270
	93-ELECTRICITY CHARGES	1090086	149880	1239966
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	248573356	40062246	288635602
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR	248784221	40062246	288846467
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	518461	124852	643313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	518461	124852	643313
Major Head- 2406-FORESTRY AND WILD LIFE				

	01-SALARIES	91566788	9320810	100887598
	02-WAGES	67448636	9377040	76825676
	10-POL OF OFFICE VEHICLES	223790	76316	300106
	11-DOMESTIC TRAVEL EXPENSES	20680	19160	39840
	13-OFFICE EXPENSES	26460	0	26460
	21-SUPPLIES AND MATERIALS	4495588	840254	5335842
	33-SUBSIDIES	4365866	0	4365866
	50-OTHER CHARGES	2038868	298486	2337354
	91-MEDICAL REIMBURSEMENT	164000	0	164000
	92-TELEPHONE	9904	1200	11104
	93-ELECTRICITY CHARGES	3546164	138060	3684224
	94-WATER CHARGES	11970	0	11970
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	173918714	20071326	193990040
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR	174437175	20196178	194633353
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	89414	0	89414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	78191902	7799728	85991630
	02-WAGES	82002626	9333246	91335872
	10-POL OF OFFICE VEHICLES	414566	0	414566
	11-DOMESTIC TRAVEL EXPENSES	47400	0	47400
	13-OFFICE EXPENSES	61800	0	61800
	21-SUPPLIES AND MATERIALS	7865506	1588870	9454376
	33-SUBSIDIES	46378512	419198	46797710
	50-OTHER CHARGES	1947678	42804	1990482
	91-MEDICAL REIMBURSEMENT	510894	0	510894
	92-TELEPHONE	11294	2406	13700
	93-ELECTRICITY CHARGES	796504	0	796504

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		218228682	19186252	237414934
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR		218318096	19186252	237504348
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	42028662	0	42028662
	02-WAGES	26807304	0	26807304
	10-POL OF OFFICE VEHICLES	268122	0	268122
	21-SUPPLIES AND MATERIALS	360814	0	360814
	50-OTHER CHARGES	200808	0	200808
	91-MEDICAL REIMBURSEMENT	2544044	0	2544044
	93-ELECTRICITY CHARGES	1088280	0	1088280
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		73298034	0	73298034
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR		73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	16035336	0	16035336
	02-WAGES	5925142	0	5925142
	10-POL OF OFFICE VEHICLES	84788	0	84788
	21-SUPPLIES AND MATERIALS	558684	0	558684
	92-TELEPHONE	4930	0	4930
	93-ELECTRICITY CHARGES	1592226	0	1592226
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24201106	0	24201106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR		24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	186337946	0	186337946
	02-WAGES	64405482	0	64405482
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1006924	0	1006924

	10-POL OF OFFICE VEHICLES	3354234	0	3354234
	11-DOMESTIC TRAVEL EXPENSES	49630	0	49630
	13-OFFICE EXPENSES	125274	0	125274
	17-HOSPITALITY AND ENTERTAINMENT	194974	0	194974
	21-SUPPLIES AND MATERIALS	37248342	0	37248342
	28-PROFESSIONAL SERVICES	11812032	0	11812032
	30-OTHER CONTRACTUAL SERVICES	2838466	0	2838466
	50-OTHER CHARGES	2090500	0	2090500
	91-MEDICAL REIMBURSEMENT	2109090	0	2109090
	92-TELEPHONE	90408	0	90408
	93-ELECTRICITY CHARGES	6098960	0	6098960
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	317762262	0	317762262
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI			
	MOHALI	317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	54000	0	54000
	91-MEDICAL REIMBURSEMENT	29081	0	29081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	116672614	12641522	129314136
	02-WAGES	111871720	12324502	124196222
	10-POL OF OFFICE VEHICLES	974198	402562	1376760
	11-DOMESTIC TRAVEL EXPENSES	39740	0	39740
	21-SUPPLIES AND MATERIALS	5417936	4433704	9851640
	33-SUBSIDIES	5864162	178598	6042760
	50-OTHER CHARGES	1356064	1304844	2660908
	91-MEDICAL REIMBURSEMENT	595464	0	595464
	92-TELEPHONE	6098	0	6098
	93-ELECTRICITY CHARGES	706280	167680	873960

	94-WATER CHARGES	33298	6702	40000
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	243537574	31460114	274997688
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR	243620655	31460114	275080769
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	11729890	1292794	13022684
	02-WAGES	3135812	494070	3629882
	10-POL OF OFFICE VEHICLES	119116	49884	169000
	11-DOMESTIC TRAVEL EXPENSES	54012	0	54012
	13-OFFICE EXPENSES	45022	0	45022
	21-SUPPLIES AND MATERIALS	1537818	331242	1869060
	27-MINOR WORKS	84604	0	84604
	50-OTHER CHARGES	3452010	281826	3733836
	92-TELEPHONE	29388	2444	31832
	93-ELECTRICITY CHARGES	240460	80040	320500
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	20428132	2532300	22960432
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR	20428132	2532300	22960432
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	55433802	5639868	61073670
	02-WAGES	21794362	1997018	23791380
	10-POL OF OFFICE VEHICLES	238744	185186	423930
	11-DOMESTIC TRAVEL EXPENSES	7060	0	7060
	13-OFFICE EXPENSES	362906	49800	412706
	14-RENT, RATES AND TAXES	109996	0	109996
	21-SUPPLIES AND MATERIALS	4528888	0	4528888
	91-MEDICAL REIMBURSEMENT	1201754	0	1201754
	93-ELECTRICITY CHARGES	3424550	154190	3578740
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	87102062	8026062	95128124
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA	87102062	8026062	95128124

DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1437380	134302	1571682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1437380	134302	1571682
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	67970502	0	67970502
	02-WAGES	21269958	0	21269958
	10-POL OF OFFICE VEHICLES	180526	0	180526
	11-DOMESTIC TRAVEL EXPENSES	40044	0	40044
	21-SUPPLIES AND MATERIALS	710688	0	710688
	50-OTHER CHARGES	96080	0	96080
	91-MEDICAL REIMBURSEMENT	247406	0	247406
	93-ELECTRICITY CHARGES	565978	0	565978
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		91081182	0	91081182
TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR		92518562	134302	92652864
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	162000	0	162000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		162000	0	162000
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	1357398	140392	1497790
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		1357398	140392	1497790
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR		1519398	140392	1659790
TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB		4429687169	414866278	4844553447
TOTAL FOR DEPT- FORESTS		4429687169	414866278	4844553447
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	66434227	7063901	73498128

	07-PURCHASE OF STAFF CARS	1925748	0	1925748
	08-HIRING OF VEHICLES FOR OFFICE USE	3058500	135000	3193500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	158193	16807	175000
	10-POL OF OFFICE VEHICLES	340957	0	340957
	11-DOMESTIC TRAVEL EXPENSES	21200	0	21200
	13-OFFICE EXPENSES	2191144	390970	2582114
	17-HOSPITALITY AND ENTERTAINMENT	367000	0	367000
	91-MEDICAL REIMBURSEMENT	312955	91218	404173
	92-TELEPHONE	56965	2979	59944
	93-ELECTRICITY CHARGES	1210010	39866	1249876
	94-WATER CHARGES	2870	957	3827
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	76079769	7741698	83821467
	TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	76079769	7741698	83821467
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	87183416	8909046	96092462
	08-HIRING OF VEHICLES FOR OFFICE USE	1125000	135000	1260000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	132022	0	132022
	10-POL OF OFFICE VEHICLES	849757	141344	991101
	11-DOMESTIC TRAVEL EXPENSES	87954	0	87954
	13-OFFICE EXPENSES	642184	184824	827008
	17-HOSPITALITY AND ENTERTAINMENT	97745	47700	145445
	30-OTHER CONTRACTUAL SERVICES	1176250	0	1176250
	50-OTHER CHARGES	3793500	942000	4735500
	91-MEDICAL REIMBURSEMENT	493136	12380	505516
	92-TELEPHONE	54864	4721	59585
	93-ELECTRICITY CHARGES	1171640	210831	1382471
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	96807468	10587846	107395314

TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA		96807468	10587846	107395314
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
50-OTHER CHARGES		1750000	0	1750000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1750000	0	1750000
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		37246911	3861893	41108804
08-HIRING OF VEHICLES FOR OFFICE USE		773709	321930	1095639
09-REPAIR AND MAINTENANCE OF STAFF CARS		253391	28690	282081
10-POL OF OFFICE VEHICLES		813589	366578	1180167
11-DOMESTIC TRAVEL EXPENSES		104506	0	104506
13-OFFICE EXPENSES		1696526	235596	1932122
17-HOSPITALITY AND ENTERTAINMENT		286547	83407	369954
21-SUPPLIES AND MATERIALS		104504	0	104504
26-ADVERTISING AND PUBLICITY		14338	0	14338
28-PROFESSIONAL SERVICES		12057121	1175028	13232149
91-MEDICAL REIMBURSEMENT		322596	23970	346566
92-TELEPHONE		53042	24299	77341
93-ELECTRICITY CHARGES		1067594	210082	1277676
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		54794374	6331473	61125847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		1493492	0	1493492
02-WAGES		22452	0	22452
14-RENT, RATES AND TAXES		33900	0	33900
28-PROFESSIONAL SERVICES		453760	0	453760
36-GRANTS-IN-AID (NON-SALARY)		200000	0	200000
91-MEDICAL REIMBURSEMENT		1868742	127800	1996542
94-WATER CHARGES		466	0	466
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4072812	127800	4200612

TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR		60617186	6459273	67076459
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	131333855	13752248	145086103
	08-HIRING OF VEHICLES FOR OFFICE USE	5894704	538673	6433377
	09-REPAIR AND MAINTENANCE OF STAFF CARS	462709	64503	527212
	10-POL OF OFFICE VEHICLES	1190947	89566	1280513
	11-DOMESTIC TRAVEL EXPENSES	217264	126760	344024
	13-OFFICE EXPENSES	1553073	385871	1938944
	17-HOSPITALITY AND ENTERTAINMENT	741153	91310	832463
	21-SUPPLIES AND MATERIALS	12796	24800	37596
	26-ADVERTISING AND PUBLICITY	1492	0	1492
	30-OTHER CONTRACTUAL SERVICES	697500	0	697500
	50-OTHER CHARGES	3489000	0	3489000
	91-MEDICAL REIMBURSEMENT	707272	26624	733896
	92-TELEPHONE	151242	36076	187318
	93-ELECTRICITY CHARGES	4287044	153830	4440874
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		150740051	15290261	166030312
TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR		150740051	15290261	166030312
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5420891	484398	5905289
	10-POL OF OFFICE VEHICLES	66412	7685	74097
	13-OFFICE EXPENSES	2950	3693	6643
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5490253	495776	5986029
TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR		5490253	495776	5986029
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	44514299	4435769	48950068

	08-HIRING OF VEHICLES FOR OFFICE USE	2076180	252000	2328180
	09-REPAIR AND MAINTENANCE OF STAFF CARS	92425	19664	112089
	10-POL OF OFFICE VEHICLES	663079	195814	858893
	11-DOMESTIC TRAVEL EXPENSES	3675	840	4515
	13-OFFICE EXPENSES	1105991	206837	1312828
	17-HOSPITALITY AND ENTERTAINMENT	63315	41929	105244
	91-MEDICAL REIMBURSEMENT	56788	0	56788
	92-TELEPHONE	47792	3832	51624
	93-ELECTRICITY CHARGES	826358	62410	888768
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		49449902	5219095	54668997
TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		49449902	5219095	54668997
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	50144273	5092816	55237089
	08-HIRING OF VEHICLES FOR OFFICE USE	0	1259720	1259720
	09-REPAIR AND MAINTENANCE OF STAFF CARS	204383	0	204383
	10-POL OF OFFICE VEHICLES	513488	0	513488
	13-OFFICE EXPENSES	527040	45448	572488
	17-HOSPITALITY AND ENTERTAINMENT	1074000	0	1074000
	26-ADVERTISING AND PUBLICITY	20238	0	20238
	28-PROFESSIONAL SERVICES	4226668	407535	4634203
	91-MEDICAL REIMBURSEMENT	993011	0	993011
	92-TELEPHONE	125144	25010	150154
	93-ELECTRICITY CHARGES	1397806	104860	1502666
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		59226051	6935389	66161440
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	275880	0	275880
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		275880	0	275880

TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN	59501931	6935389	66437320
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	6305	0	6305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6305	0	6305
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA	6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
92-TELEPHONE	702	0	702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	702	0	702
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT	702	0	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	1674915	0	1674915
02-WAGES	36000	0	36000
28-PROFESSIONAL SERVICES	408744	0	408744
36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
50-OTHER CHARGES	36000	0	36000
91-MEDICAL REIMBURSEMENT	2584288	0	2584288
92-TELEPHONE	3499	0	3499
93-ELECTRICITY CHARGES	3175	0	3175
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5146621	0	5146621
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA	5146621	0	5146621
DDO- ADDITIONAL DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	154840	0	154840
06-SOCIAL ASSISTANCE	71200500	0	71200500
50-OTHER CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71560340	0	71560340
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROPZEPUR FEROPZEPUR	71560340	0	71560340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROPZEPUR FEROPZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	114394006	11661300	126055306
	08-HIRING OF VEHICLES FOR OFFICE USE	859024	136328	995352
	09-REPAIR AND MAINTENANCE OF STAFF CARS	264080	0	264080
	10-POL OF OFFICE VEHICLES	868826	114047	982873
	11-DOMESTIC TRAVEL EXPENSES	190800	3550	194350
	13-OFFICE EXPENSES	3689953	438853	4128806
	17-HOSPITALITY AND ENTERTAINMENT	1625911	917142	2543053
	26-ADVERTISING AND PUBLICITY	20233	0	20233
	28-PROFESSIONAL SERVICES	1298558	133918	1432476
	91-MEDICAL REIMBURSEMENT	2025403	9098	2034501
	92-TELEPHONE	99847	26167	126014
	93-ELECTRICITY CHARGES	2015207	104588	2119795
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	127351848	13544991	140896839
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1716677	167870	1884547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1716677	167870	1884547
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROPZEPUR FEROPZEPUR	129068525	13712861	142781386
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	138486985	13343863	151830848
	08-HIRING OF VEHICLES FOR OFFICE USE	3547948	1401750	4949698
	09-REPAIR AND MAINTENANCE OF STAFF CARS	172073	16104	188177

	10-POL OF OFFICE VEHICLES	867346	0	867346
	11-DOMESTIC TRAVEL EXPENSES	144990	0	144990
	13-OFFICE EXPENSES	1488069	146545	1634614
	14-RENT, RATES AND TAXES	266884	0	266884
	17-HOSPITALITY AND ENTERTAINMENT	5588730	87390	5676120
	26-ADVERTISING AND PUBLICITY	10360	0	10360
	30-OTHER CONTRACTUAL SERVICES	765000	411250	1176250
	50-OTHER CHARGES	2625000	2524500	5149500
	91-MEDICAL REIMBURSEMENT	1214477	220596	1435073
	92-TELEPHONE	145200	11852	157052
	93-ELECTRICITY CHARGES	3299884	0	3299884
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	158622946	18163850	176786796
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR	158622946	18163850	176786796
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	65989191	6377357	72366548
	08-HIRING OF VEHICLES FOR OFFICE USE	417513	41263	458776
	09-REPAIR AND MAINTENANCE OF STAFF CARS	135461	44386	179847
	10-POL OF OFFICE VEHICLES	825997	0	825997
	11-DOMESTIC TRAVEL EXPENSES	445620	0	445620
	13-OFFICE EXPENSES	531936	137552	669488
	17-HOSPITALITY AND ENTERTAINMENT	78516	0	78516
	26-ADVERTISING AND PUBLICITY	0	7229	7229
	50-OTHER CHARGES	6335000	0	6335000
	91-MEDICAL REIMBURSEMENT	563128	0	563128
	92-TELEPHONE	63589	8100	71689
	93-ELECTRICITY CHARGES	2333730	353350	2687080
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	77719681	6969237	84688918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	1190038	195140	1385178
	02-WAGES	10900	0	10900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	41100	0	41100
	10-POL OF OFFICE VEHICLES	39713	0	39713
	11-DOMESTIC TRAVEL EXPENSES	710	0	710
	28-PROFESSIONAL SERVICES	370962	1212	372174
	50-OTHER CHARGES	2700000	400000	3100000
	91-MEDICAL REIMBURSEMENT	1961748	303953	2265701
	92-TELEPHONE	1444	0	1444
	93-ELECTRICITY CHARGES	12835	0	12835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6329450	900305	7229755
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA	84049131	7869542	91918673
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	101933985	10545373	112479358
	08-HIRING OF VEHICLES FOR OFFICE USE	990000	0	990000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	286748	11682	298430
	10-POL OF OFFICE VEHICLES	1573751	169610	1743361
	11-DOMESTIC TRAVEL EXPENSES	77520	0	77520
	13-OFFICE EXPENSES	1473125	148889	1622014
	14-RENT, RATES AND TAXES	32974	0	32974
	17-HOSPITALITY AND ENTERTAINMENT	760014	48240	808254
	21-SUPPLIES AND MATERIALS	49866	0	49866
	26-ADVERTISING AND PUBLICITY	4861	0	4861
	28-PROFESSIONAL SERVICES	129854	0	129854
	30-OTHER CONTRACTUAL SERVICES	405442	0	405442
	50-OTHER CHARGES	1934438	0	1934438
	91-MEDICAL REIMBURSEMENT	866491	80579	947070

	92-TELEPHONE	103628	7472	111100
	93-ELECTRICITY CHARGES	2085490	24869	2110359
	94-WATER CHARGES	104621	0	104621
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		112812808	11036714	123849522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	4073628	110954	4184582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4273628	110954	4384582
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA				
PATIALA		117086436	11147668	128234104
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	69720897	6953895	76674792
	08-HIRING OF VEHICLES FOR OFFICE USE	122170	45000	167170
	09-REPAIR AND MAINTENANCE OF STAFF CARS	75916	34200	110116
	10-POL OF OFFICE VEHICLES	779996	76580	856576
	13-OFFICE EXPENSES	839973	0	839973
	14-RENT, RATES AND TAXES	25208	0	25208
	17-HOSPITALITY AND ENTERTAINMENT	420360	48530	468890
	21-SUPPLIES AND MATERIALS	45000	0	45000
	26-ADVERTISING AND PUBLICITY	14323	0	14323
	91-MEDICAL REIMBURSEMENT	286594	0	286594
	92-TELEPHONE	79556	16836	96392
	93-ELECTRICITY CHARGES	941300	82557	1023857
	94-WATER CHARGES	27127	0	27127
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		73378420	7257598	80636018
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB		73378420	7257598	80636018
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	59407772	6105750	65513522
08-HIRING OF VEHICLES FOR OFFICE USE	2883782	1248166	4131948
09-REPAIR AND MAINTENANCE OF STAFF CARS	139316	22742	162058
10-POL OF OFFICE VEHICLES	527702	27936	555638
11-DOMESTIC TRAVEL EXPENSES	159020	64646	223666
13-OFFICE EXPENSES	2654176	358469	3012645
17-HOSPITALITY AND ENTERTAINMENT	907838	34837	942675
21-SUPPLIES AND MATERIALS	39639	0	39639
91-MEDICAL REIMBURSEMENT	558967	0	558967
92-TELEPHONE	364432	0	364432
93-ELECTRICITY CHARGES	1294108	0	1294108
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	68936752	7862546	76799298

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	19900	0	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19900	0	19900
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA	68956652	7862546	76819198

DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	70046985	6871358	76918343
08-HIRING OF VEHICLES FOR OFFICE USE	3264370	180000	3444370
09-REPAIR AND MAINTENANCE OF STAFF CARS	243712	0	243712
10-POL OF OFFICE VEHICLES	922105	70225	992330
11-DOMESTIC TRAVEL EXPENSES	144348	1556	145904
13-OFFICE EXPENSES	936796	7055	943851
17-HOSPITALITY AND ENTERTAINMENT	108294	37063	145357
21-SUPPLIES AND MATERIALS	19964	0	19964
28-PROFESSIONAL SERVICES	3718998	373666	4092664

	30-OTHER CONTRACTUAL SERVICES	558649	0	558649
	50-OTHER CHARGES	1819500	180000	1999500
	91-MEDICAL REIMBURSEMENT	941937	21100	963037
	92-TELEPHONE	63860	5998	69858
	93-ELECTRICITY CHARGES	2613479	22880	2636359
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		85402997	7770901	93173898
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA		85402997	7770901	93173898
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	57097117	5984272	63081389
	09-REPAIR AND MAINTENANCE OF STAFF CARS	68520	19661	88181
	10-POL OF OFFICE VEHICLES	477181	0	477181
	11-DOMESTIC TRAVEL EXPENSES	35191	0	35191
	13-OFFICE EXPENSES	689841	138093	827934
	14-RENT, RATES AND TAXES	57537	0	57537
	17-HOSPITALITY AND ENTERTAINMENT	130173	0	130173
	91-MEDICAL REIMBURSEMENT	280442	0	280442
	92-TELEPHONE	66483	4918	71401
	93-ELECTRICITY CHARGES	1035416	18832	1054248
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		59937901	6165776	66103677
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR		59937901	6165776	66103677
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	21808703	2322890	24131593
	08-HIRING OF VEHICLES FOR OFFICE USE	2070000	0	2070000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	46276	0	46276
	10-POL OF OFFICE VEHICLES	213531	0	213531

	13-OFFICE EXPENSES	153145	17654	170799
	30-OTHER CONTRACTUAL SERVICES	1774942	115000	1889942
	50-OTHER CHARGES	5862957	0	5862957
	91-MEDICAL REIMBURSEMENT	345744	0	345744
	92-TELEPHONE	11747	836	12583
	93-ELECTRICITY CHARGES	359330	52970	412300
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		32646375	2509350	35155725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	60120	0	60120
	04-PENSIONARY CHARGES	26400	0	26400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86520	0	86520
TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT		32732895	2509350	35242245
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	47801518	4813778	52615296
	09-REPAIR AND MAINTENANCE OF STAFF CARS	41358	0	41358
	10-POL OF OFFICE VEHICLES	245290	0	245290
	11-DOMESTIC TRAVEL EXPENSES	1950	0	1950
	13-OFFICE EXPENSES	186812	50583	237395
	17-HOSPITALITY AND ENTERTAINMENT	0	70400	70400
	26-ADVERTISING AND PUBLICITY	12957	0	12957
	91-MEDICAL REIMBURSEMENT	545822	0	545822
	92-TELEPHONE	10717	7895	18612
	93-ELECTRICITY CHARGES	2389734	306276	2696010
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		51236158	5248932	56485090
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		51236158	5248932	56485090
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-SALARIES	69198084	6811013	76009097
	08-HIRING OF VEHICLES FOR OFFICE USE	1883296	172066	2055362
	11-DOMESTIC TRAVEL EXPENSES	316097	0	316097
	13-OFFICE EXPENSES	1901469	98334	1999803
	17-HOSPITALITY AND ENTERTAINMENT	1066809	0	1066809
	21-SUPPLIES AND MATERIALS	11000	0	11000
	26-ADVERTISING AND PUBLICITY	12137	0	12137
	28-PROFESSIONAL SERVICES	1892700	0	1892700
	50-OTHER CHARGES	3430	0	3430
	91-MEDICAL REIMBURSEMENT	571134	21145	592279
	92-TELEPHONE	115701	11080	126781
	93-ELECTRICITY CHARGES	1035592	78052	1113644
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	78007449	7191690	85199139
	TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	78007449	7191690	85199139
DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR	400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	17555676	1718640	19274316
	11-DOMESTIC TRAVEL EXPENSES	78101	0	78101
	13-OFFICE EXPENSES	51850	6300	58150
	28-PROFESSIONAL SERVICES	558471	56075	614546
	31-GRANTS-IN-AID (SALARY)	8053071	0	8053071
	91-MEDICAL REIMBURSEMENT	124190	5787	129977
	92-TELEPHONE	17280	0	17280
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	26438639	1786802	28225441
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	46793	0	46793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46793	0	46793
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	26485432	1786802	28272234
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	50569602	5194912	55764514
	08-HIRING OF VEHICLES FOR OFFICE USE	450000	0	450000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	177265	35505	212770
	10-POL OF OFFICE VEHICLES	602451	0	602451
	11-DOMESTIC TRAVEL EXPENSES	65280	0	65280
	13-OFFICE EXPENSES	937360	199211	1136571
	14-RENT, RATES AND TAXES	39521	0	39521
	17-HOSPITALITY AND ENTERTAINMENT	23639	0	23639
	21-SUPPLIES AND MATERIALS	20000	0	20000
	26-ADVERTISING AND PUBLICITY	1044	0	1044
	28-PROFESSIONAL SERVICES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	488906	5794	494700
	92-TELEPHONE	120169	0	120169
	93-ELECTRICITY CHARGES	1726375	132619	1858994
	94-WATER CHARGES	11284	8716	20000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	55248896	5576757	60825653
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1035654	0	1035654
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1035654	0	1035654
	TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT	56284550	5576757	61861307
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	2910	0	2910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2910	0	2910
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA	2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6875877	590364	7466241
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12830	0	12830
	10-POL OF OFFICE VEHICLES	116151	0	116151
	13-OFFICE EXPENSES	16420	3970	20390
	28-PROFESSIONAL SERVICES	64742	0	64742
	91-MEDICAL REIMBURSEMENT	210002	0	210002
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7496022	594334	8090356
	TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA	7496022	594334	8090356
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3941930	408056	4349986
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3941930	408056	4349986
	TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR	3941930	408056	4349986
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9502855	857946	10360801
	91-MEDICAL REIMBURSEMENT	104086	0	104086
	93-ELECTRICITY CHARGES	45180	0	45180
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9652121	857946	10510067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48376	0	48376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48376	0	48376

TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA	9700497	857946	10558443
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	2344880	54285	2399165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2544880	54285	2599165
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	23012834	5443728	28456562
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2250-OTHER SOCIAL SERVICES			
36-GRANTS-IN-AID (NON-SALARY)	20467954	5389443	25857397
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	20467954	5389443	25857397
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	23012834	5443728	28456562
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	42516	0	42516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
50-OTHER CHARGES	400000	50000	450000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	400000	50000	450000
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	442516	50000	492516
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
50-OTHER CHARGES	481798	0	481798
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	481798	0	481798
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	481798	0	481798
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
50-OTHER CHARGES	422968	0	422968
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	422968	0	422968
TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	422968	0	422968

DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	270100	279900	550000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	270100	279900	550000
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	270100	279900	550000
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23911	0	23911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23911	0	23911
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	23911	0	23911
DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	1800000	600000	2400000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1800000	600000	2400000
	TOTAL FOR DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA	1800000	600000	2400000
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	17956999	2029255	19986254
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	28545	24232	52777
	10-POL OF OFFICE VEHICLES	198873	14069	212942
	11-DOMESTIC TRAVEL EXPENSES	200767	0	200767
	13-OFFICE EXPENSES	572335	2350	574685
	17-HOSPITALITY AND ENTERTAINMENT	4140	300	4440
	91-MEDICAL REIMBURSEMENT	99524	32021	131545
	92-TELEPHONE	57294	1649	58943
	93-ELECTRICITY CHARGES	640780	100390	741170
	94-WATER CHARGES	3969	3120	7089
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19763226	2207386	21970612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	124462	0	124462
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	324462	0	324462
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	20087688	2207386	22295074
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	484503	0	484503
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	484503	0	484503
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	246318	0	246318
	13-OFFICE EXPENSES	2550	0	2550
	28-PROFESSIONAL SERVICES	195532	0	195532
	91-MEDICAL REIMBURSEMENT	866585	86710	953295
	93-ELECTRICITY CHARGES	1200	0	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1312185	86710	1398895
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1796688	86710	1883398
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	13545733	0	13545733
	36-GRANTS-IN-AID (NON-SALARY)	10000000	0	10000000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	23545733	0	23545733
	TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	23545733	0	23545733
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50482	0	50482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	0	50482
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY				
	53-MAJOR WORKS	0	44840	44840
	TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY	0	44840	44840

TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR		50482	44840	95322
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	471800	184985	656785
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		471800	184985	656785
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR		471800	184985	656785
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	67606174	6806329	74412503
	08-HIRING OF VEHICLES FOR OFFICE USE	4762667	0	4762667
	09-REPAIR AND MAINTENANCE OF STAFF CARS	86525	20970	107495
	10-POL OF OFFICE VEHICLES	646742	0	646742
	11-DOMESTIC TRAVEL EXPENSES	210153	0	210153
	13-OFFICE EXPENSES	1796883	0	1796883
	17-HOSPITALITY AND ENTERTAINMENT	4481487	284950	4766437
	26-ADVERTISING AND PUBLICITY	21962	0	21962
	91-MEDICAL REIMBURSEMENT	631513	77876	709389
	92-TELEPHONE	283355	0	283355
	93-ELECTRICITY CHARGES	1347633	0	1347633
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		81875094	7190125	89065219
TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		81875094	7190125	89065219
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31332	0	31332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31332	0	31332
TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA		31332	0	31332

DDO- S.D.M. JAGRAON LUDHIANA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	9692091	1131830	10823921
08-HIRING OF VEHICLES FOR OFFICE USE	279260	45000	324260
09-REPAIR AND MAINTENANCE OF STAFF CARS	53792	0	53792
10-POL OF OFFICE VEHICLES	371884	17163	389047
13-OFFICE EXPENSES	69366	0	69366
28-PROFESSIONAL SERVICES	156142	0	156142
30-OTHER CONTRACTUAL SERVICES	66918	22306	89224
92-TELEPHONE	21051	4610	25661
93-ELECTRICITY CHARGES	500000	0	500000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11210504	1220909	12431413

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	5332200	504000	5836200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5332200	504000	5836200
TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA	16542704	1724909	18267613

DDO- S.D.M. KHANNA LUDHIANA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	10438435	1053706	11492141
08-HIRING OF VEHICLES FOR OFFICE USE	225000	0	225000
09-REPAIR AND MAINTENANCE OF STAFF CARS	41020	0	41020
10-POL OF OFFICE VEHICLES	176308	82564	258872
13-OFFICE EXPENSES	41764	0	41764
92-TELEPHONE	12812	0	12812
93-ELECTRICITY CHARGES	139520	0	139520
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11074859	1136270	12211129

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	1347000	133000	1480000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1347000	133000	1480000
	TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA	12421859	1269270	13691129
DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4418142	530418	4948560
	08-HIRING OF VEHICLES FOR OFFICE USE	900000	0	900000
	13-OFFICE EXPENSES	30466	7019	37485
	92-TELEPHONE	5976	0	5976
	93-ELECTRICITY CHARGES	372760	19190	391950
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5727344	556627	6283971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1652000	132000	1784000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1652000	132000	1784000
	TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA	7379344	688627	8067971
DDO- S.D.M. SAMANA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8414427	733204	9147631
	09-REPAIR AND MAINTENANCE OF STAFF CARS	35095	0	35095
	10-POL OF OFFICE VEHICLES	186214	0	186214
	13-OFFICE EXPENSES	47312	0	47312
	14-RENT, RATES AND TAXES	21694	0	21694
	28-PROFESSIONAL SERVICES	65328	0	65328
	91-MEDICAL REIMBURSEMENT	9427	0	9427
	92-TELEPHONE	2119	212	2331
	93-ELECTRICITY CHARGES	119502	10840	130342
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8901118	744256	9645374
	TOTAL FOR DDO- S.D.M. SAMANA PATIALA	8901118	744256	9645374
DDO- S.D.M. SAMRALA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-SALARIES	5708348	757018	6465366
	08-HIRING OF VEHICLES FOR OFFICE USE	405000	135000	540000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25970	0	25970
	10-POL OF OFFICE VEHICLES	185988	0	185988
	13-OFFICE EXPENSES	54348	510	54858
	92-TELEPHONE	1926	0	1926
	93-ELECTRICITY CHARGES	195079	24185	219264
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6576659	916713	7493372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1252500	122500	1375000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1252500	122500	1375000
	TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA	7829159	1039213	8868372
DDO- S.D.M., DASUYA HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7110878	585368	7696246
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5400	9260	14660
	10-POL OF OFFICE VEHICLES	144478	0	144478
	13-OFFICE EXPENSES	39354	17539	56893
	14-RENT, RATES AND TAXES	44013	0	44013
	50-OTHER CHARGES	5727140	0	5727140
	92-TELEPHONE	3699	1410	5109
	93-ELECTRICITY CHARGES	102060	0	102060
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13177022	613577	13790599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	954000	0	954000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	954000	0	954000
	TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR	14131022	613577	14744599
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6896831	821520	7718351
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	6840	0	6840
	10-POL OF OFFICE VEHICLES	81619	0	81619
	13-OFFICE EXPENSES	66635	8000	74635
	50-OTHER CHARGES	5524750	0	5524750
	92-TELEPHONE	7058	596	7654
	93-ELECTRICITY CHARGES	112659	0	112659
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12696392	830116	13526508
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1278000	126000	1404000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1278000	126000	1404000
	TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR	13974392	956116	14930508
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4340486	352008	4692494
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	14100	0	14100
	10-POL OF OFFICE VEHICLES	132283	0	132283
	13-OFFICE EXPENSES	101662	0	101662
	14-RENT, RATES AND TAXES	2493285	0	2493285
	50-OTHER CHARGES	5917329	0	5917329
	92-TELEPHONE	8178	0	8178
	93-ELECTRICITY CHARGES	119806	0	119806
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13127129	352008	13479137
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	450000	0	450000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450000	0	450000
	TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR	13577129	352008	13929137

DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	7579367	717182	8296549
08-HIRING OF VEHICLES FOR OFFICE USE	964313	0	964313
10-POL OF OFFICE VEHICLES	159899	0	159899
13-OFFICE EXPENSES	38335	16665	55000
30-OTHER CONTRACTUAL SERVICES	70216	26331	96547
92-TELEPHONE	11985	0	11985
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8824115	760178	9584293

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	9473600	761500	10235100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9473600	761500	10235100
TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA	18297715	1521678	19819393

DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	6110262	590182	6700444
08-HIRING OF VEHICLES FOR OFFICE USE	825098	0	825098
10-POL OF OFFICE VEHICLES	188592	0	188592
13-OFFICE EXPENSES	24987	0	24987
28-PROFESSIONAL SERVICES	3918	0	3918
30-OTHER CONTRACTUAL SERVICES	124445	13755	138200
92-TELEPHONE	1956	1039	2995
93-ELECTRICITY CHARGES	138700	229547	368247
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7417958	834523	8252481

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	5616000	528000	6144000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5616000	528000	6144000
TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA	13033958	1362523	14396481

DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA
Major Head- 2053-DISTRICT ADMINISTRATION

	01-SALARIES	7300386	917937	8218323
	08-HIRING OF VEHICLES FOR OFFICE USE	218500	0	218500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	33300	0	33300
	10-POL OF OFFICE VEHICLES	152561	0	152561
	13-OFFICE EXPENSES	51432	0	51432
	17-HOSPITALITY AND ENTERTAINMENT	16000	0	16000
	92-TELEPHONE	17325	1645	18970
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7789504	919582	8709086
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2084000	488000	2572000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2084000	488000	2572000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA		9873504	1407582	11281086
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	14529738	1277541	15807279
	08-HIRING OF VEHICLES FOR OFFICE USE	765000	45000	810000
	13-OFFICE EXPENSES	108405	7701	116106
	91-MEDICAL REIMBURSEMENT	17750	0	17750
	92-TELEPHONE	7100	0	7100
	93-ELECTRICITY CHARGES	154780	10440	165220
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15582773	1340682	16923455
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	900000	90000	990000
	91-MEDICAL REIMBURSEMENT	177924	0	177924
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1077924	90000	1167924
TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB		16660697	1430682	18091379
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	10055433	977050	11032483

	08-HIRING OF VEHICLES FOR OFFICE USE	450000	0	450000
	13-OFFICE EXPENSES	29200	5050	34250
	30-OTHER CONTRACTUAL SERVICES	850000	0	850000
	50-OTHER CHARGES	3591000	0	3591000
	91-MEDICAL REIMBURSEMENT	31241	0	31241
	93-ELECTRICITY CHARGES	220530	0	220530
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15227404	982100	16209504
	TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB	15227404	982100	16209504
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7704694	729418	8434112
	08-HIRING OF VEHICLES FOR OFFICE USE	405000	45000	450000
	13-OFFICE EXPENSES	25912	0	25912
	91-MEDICAL REIMBURSEMENT	7480	0	7480
	92-TELEPHONE	5703	551	6254
	93-ELECTRICITY CHARGES	162166	21500	183666
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8310955	796469	9107424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1494000	144000	1638000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1494000	144000	1638000
	TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB	9804955	940469	10745424
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6494796	519830	7014626
	10-POL OF OFFICE VEHICLES	142096	0	142096
	13-OFFICE EXPENSES	36025	11450	47475
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6872917	531280	7404197
	TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB	6872917	531280	7404197
DDO- SDM TARAN TARAN TARAN TARAN				

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	6524145	667777	7191922
09-REPAIR AND MAINTENANCE OF STAFF CARS	22666	0	22666
10-POL OF OFFICE VEHICLES	65630	4834	70464
11-DOMESTIC TRAVEL EXPENSES	47600	0	47600
13-OFFICE EXPENSES	51265	4395	55660
28-PROFESSIONAL SERVICES	125171	12900	138071
92-TELEPHONE	1274	0	1274
93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7037751	689906	7727657
TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN	7037751	689906	7727657

DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR

Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

53-MAJOR WORKS	185403	568259	753662
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	185403	568259	753662
TOTAL FOR DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR	185403	568259	753662

DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	7848944	781431	8630375
08-HIRING OF VEHICLES FOR OFFICE USE	360000	90000	450000
10-POL OF OFFICE VEHICLES	76427	0	76427
13-OFFICE EXPENSES	58218	0	58218
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8343589	871431	9215020

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-SOCIAL ASSISTANCE	7740000	0	7740000
50-OTHER CHARGES	6300000	618000	6918000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14040000	618000	14658000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR	22383589	1489431	23873020

DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	7070914	710503	7781417
09-REPAIR AND MAINTENANCE OF STAFF CARS	10100	4880	14980
10-POL OF OFFICE VEHICLES	299364	0	299364
13-OFFICE EXPENSES	179906	19898	199804
28-PROFESSIONAL SERVICES	341371	34404	375775
91-MEDICAL REIMBURSEMENT	287329	30172	317501
92-TELEPHONE	1700	353	2053
93-ELECTRICITY CHARGES	300000	0	300000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8490684	800210	9290894

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-SOCIAL ASSISTANCE	18630000	0	18630000
50-OTHER CHARGES	1150000	115000	1265000
91-MEDICAL REIMBURSEMENT	88074	0	88074

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 19868074 115000 19983074

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR 28358758 915210 29273968

DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	8799594	974610	9774204
09-REPAIR AND MAINTENANCE OF STAFF CARS	20950	11990	32940
10-POL OF OFFICE VEHICLES	154002	0	154002
13-OFFICE EXPENSES	93698	28023	121721
91-MEDICAL REIMBURSEMENT	8022	0	8022
92-TELEPHONE	15285	2940	18225
93-ELECTRICITY CHARGES	92570	87430	180000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION 9184121 1104993 10289114

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	1624452	162000	1786452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1624452	162000	1786452
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA	10808573	1266993	12075566
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8288591	880846	9169437
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15950	0	15950
	10-POL OF OFFICE VEHICLES	152646	0	152646
	13-OFFICE EXPENSES	59810	0	59810
	91-MEDICAL REIMBURSEMENT	118463	0	118463
	92-TELEPHONE	2838	0	2838
	93-ELECTRICITY CHARGES	80210	0	80210
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8718508	880846	9599354
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA	8718508	880846	9599354
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	10521871	1051531	11573402
	10-POL OF OFFICE VEHICLES	138949	0	138949
	13-OFFICE EXPENSES	55020	0	55020
	14-RENT, RATES AND TAXES	3550	0	3550
	92-TELEPHONE	6215	596	6811
	93-ELECTRICITY CHARGES	389070	72930	462000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11114675	1125057	12239732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	744000	48000	792000
	91-MEDICAL REIMBURSEMENT	107850	0	107850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	851850	48000	899850
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR	11966525	1173057	13139582
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	10062838	1091786	11154624
	08-HIRING OF VEHICLES FOR OFFICE USE	545660	135000	680660
	13-OFFICE EXPENSES	81195	0	81195
	28-PROFESSIONAL SERVICES	162694	16494	179188
	91-MEDICAL REIMBURSEMENT	103385	0	103385
	92-TELEPHONE	9492	927	10419
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10965264	1244207	12209471
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	494603	191100	685703
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	494603	191100	685703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	5002000	499000	5501000
	91-MEDICAL REIMBURSEMENT	0	30434	30434
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5002000	529434	5531434
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA	16461867	1964741	18426608
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	10618719	1018773	11637492
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11308	0	11308
	10-POL OF OFFICE VEHICLES	93012	21999	115011
	13-OFFICE EXPENSES	151681	15556	167237
	92-TELEPHONE	13864	0	13864
	93-ELECTRICITY CHARGES	210288	35635	245923
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11098872	1091963	12190835
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	3168000	288000	3456000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3168000	288000	3456000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA	14266872	1379963	15646835

DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	5919026	662950	6581976
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	19010	0	19010
10-POL OF OFFICE VEHICLES	194575	0	194575
13-OFFICE EXPENSES	14100	0	14100
92-TELEPHONE	5381	0	5381
93-ELECTRICITY CHARGES	125420	0	125420
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6277512	662950	6940462
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR	6277512	662950	6940462

DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	6162081	517968	6680049
10-POL OF OFFICE VEHICLES	194579	0	194579
13-OFFICE EXPENSES	750	0	750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6357410	517968	6875378

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	32974	0	32974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32974	0	32974
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR	6390384	517968	6908352

DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	15600694	1504208	17104902
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	79895	0	79895
10-POL OF OFFICE VEHICLES	393072	58637	451709
13-OFFICE EXPENSES	70194	0	70194
91-MEDICAL REIMBURSEMENT	117690	0	117690
92-TELEPHONE	9180	235	9415

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16270725	1563080	17833805
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	1802740	174000	1976740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2002740	174000	2176740
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR	18273465	1737080	20010545
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	6242635	728064	6970699
08-HIRING OF VEHICLES FOR OFFICE USE	315000	0	315000
13-OFFICE EXPENSES	29813	3000	32813
91-MEDICAL REIMBURSEMENT	0	21419	21419
92-TELEPHONE	15072	1526	16598
93-ELECTRICITY CHARGES	488031	25800	513831
94-WATER CHARGES	0	5000	5000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7090551	784809	7875360
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	888000	84000	972000
91-MEDICAL REIMBURSEMENT	216593	0	216593
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1104593	84000	1188593
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	8195144	868809	9063953
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	6989256	602296	7591552
08-HIRING OF VEHICLES FOR OFFICE USE	400000	0	400000
13-OFFICE EXPENSES	108204	4000	112204
91-MEDICAL REIMBURSEMENT	6205	0	6205
92-TELEPHONE	6257	0	6257
93-ELECTRICITY CHARGES	52091	0	52091
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7562013	606296	8168309

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR	7562013	606296	8168309
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	8335133	769796	9104929
08-HIRING OF VEHICLES FOR OFFICE USE	528753	75000	603753
10-POL OF OFFICE VEHICLES	0	167253	167253
13-OFFICE EXPENSES	158120	35666	193786
92-TELEPHONE	2008	0	2008
93-ELECTRICITY CHARGES	208791	30405	239196
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9232805	1078120	10310925
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	5346967	596500	5943467
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5346967	596500	5943467
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	14579772	1674620	16254392
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	6360692	529260	6889952
09-REPAIR AND MAINTENANCE OF STAFF CARS	22973	0	22973
10-POL OF OFFICE VEHICLES	49543	0	49543
13-OFFICE EXPENSES	16475	6479	22954
91-MEDICAL REIMBURSEMENT	37503	0	37503
92-TELEPHONE	1616	0	1616
93-ELECTRICITY CHARGES	21490	0	21490
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6510292	535739	7046031
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR	6510292	535739	7046031
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	15922257	1564145	17486402

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	15026	0	15026
	10-POL OF OFFICE VEHICLES	84352	0	84352
	13-OFFICE EXPENSES	21320	14300	35620
	30-OTHER CONTRACTUAL SERVICES	295000	108750	403750
	50-OTHER CHARGES	588000	217500	805500
	93-ELECTRICITY CHARGES	13540	17616	31156
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16939495	1922311	18861806
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR	16939495	1922311	18861806
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6561386	625955	7187341
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	59300	0	59300
	10-POL OF OFFICE VEHICLES	222859	0	222859
	13-OFFICE EXPENSES	76895	17450	94345
	92-TELEPHONE	246	0	246
	93-ELECTRICITY CHARGES	100000	150000	250000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7020686	793405	7814091
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR	7020686	793405	7814091
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3521304	384514	3905818
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	36160	0	36160
	10-POL OF OFFICE VEHICLES	212344	0	212344
	13-OFFICE EXPENSES	58998	0	58998
	92-TELEPHONE	7020	0	7020
	93-ELECTRICITY CHARGES	249040	0	249040
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4084866	384514	4469380

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT	4144866	384514	4529380
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6044138	604958	6649096
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9630	0	9630
	10-POL OF OFFICE VEHICLES	200000	0	200000
	13-OFFICE EXPENSES	79575	19180	98755
	28-PROFESSIONAL SERVICES	185160	18600	203760
	91-MEDICAL REIMBURSEMENT	39570	0	39570
	92-TELEPHONE	5735	1265	7000
	93-ELECTRICITY CHARGES	125179	30000	155179
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6688987	674003	7362990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	760000	76000	836000
	91-MEDICAL REIMBURSEMENT	53282	0	53282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	813282	76000	889282
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	7502269	750003	8252272
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	23174233	2040000	25214233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23174233	2040000	25214233
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	23174233	2040000	25214233
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2607008	336492	2943500
	10-POL OF OFFICE VEHICLES	49007	0	49007

	13-OFFICE EXPENSES	48466	0	48466
	93-ELECTRICITY CHARGES	13900	0	13900
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2718381	336492	3054873
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	2718381	336492	3054873
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8768697	909604	9678301
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	14000	0	14000
	10-POL OF OFFICE VEHICLES	57872	19191	77063
	13-OFFICE EXPENSES	98553	30850	129403
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8939122	959645	9898767
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	8939122	959645	9898767
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7422532	883984	8306516
	10-POL OF OFFICE VEHICLES	47894	0	47894
	13-OFFICE EXPENSES	47310	0	47310
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7517736	883984	8401720
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	7517736	883984	8401720
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4464504	489686	4954190
	10-POL OF OFFICE VEHICLES	65119	0	65119
	13-OFFICE EXPENSES	25250	0	25250
	91-MEDICAL REIMBURSEMENT	34779	0	34779
	93-ELECTRICITY CHARGES	394400	0	394400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4984052	489686	5473738
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	4984052	489686	5473738
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2866822	649000	3515822
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2866822	649000	3515822
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR		2866822	649000	3515822
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8165639	709766	8875405
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8353281	712528	9065809
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		11296281	712528	12008809
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8165639	709766	8875405
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8353281	712528	9065809
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		11296281	712528	12008809
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14719	0	14719
	10-POL OF OFFICE VEHICLES	89208	0	89208
	13-OFFICE EXPENSES	19240	1740	20980
	91-MEDICAL REIMBURSEMENT	61006	0	61006
	92-TELEPHONE	3469	1022	4491
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8353281	712528	9065809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2907000	0	2907000
	91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2943000	0	2943000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		11296281	712528	12008809
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5924848	692696	6617544
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42876	0	42876
	10-POL OF OFFICE VEHICLES	203065	0	203065
	13-OFFICE EXPENSES	89106	89912	179018
	92-TELEPHONE	4029	0	4029
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6263924	782608	7046532
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	6263924	782608	7046532
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7954294	710344	8664638
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7954294	710344	8664638
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI	7954294	710344	8664638
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	3774738	387000	4161738
	30-OTHER CONTRACTUAL SERVICES	280000	0	280000
	34-SCHOLARSHIPS STIPENDS	0	24329	24329
	TOTAL FOR MH- 2029-LAND REVENUE	4054738	411329	4466067
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	10832769	889600	11722369
	08-HIRING OF VEHICLES FOR OFFICE USE	695363	0	695363
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4750	0	4750
	10-POL OF OFFICE VEHICLES	27700	0	27700
	13-OFFICE EXPENSES	43757	1800	45557
	30-OTHER CONTRACTUAL SERVICES	358750	158000	516750
	50-OTHER CHARGES	1837500	27823	1865323
	92-TELEPHONE	12722	0	12722

	93-ELECTRICITY CHARGES	408970	26160	435130
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14222281	1103383	15325664
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	312095	45546	357641
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	312095	45546	357641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	680000	0	680000
	91-MEDICAL REIMBURSEMENT	0	13000	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680000	13000	693000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA	19269114	1573258	20842372
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	6742276	572590	7314866
	30-OTHER CONTRACTUAL SERVICES	70000	0	70000
	TOTAL FOR MH- 2029-LAND REVENUE	6812276	572590	7384866
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9828034	1013744	10841778
	08-HIRING OF VEHICLES FOR OFFICE USE	90000	45000	135000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10590	0	10590
	10-POL OF OFFICE VEHICLES	96255	0	96255
	13-OFFICE EXPENSES	36385	7050	43435
	30-OTHER CONTRACTUAL SERVICES	415909	0	415909
	50-OTHER CHARGES	1917646	0	1917646
	92-TELEPHONE	11752	1179	12931
	93-ELECTRICITY CHARGES	175902	0	175902
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12582473	1066973	13649446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	420000	42000	462000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	420000	42000	462000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA	19814749	1681563	21496312
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6299147	613934	6913081
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32025	0	32025
	10-POL OF OFFICE VEHICLES	202753	0	202753
	13-OFFICE EXPENSES	51537	3150	54687
	28-PROFESSIONAL SERVICES	347422	35198	382620
	92-TELEPHONE	9501	0	9501
	93-ELECTRICITY CHARGES	161407	10210	171617
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7103792	662492	7766284
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR	7103792	662492	7766284
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	7212148	840611	8052759
	30-OTHER CONTRACTUAL SERVICES	385000	0	385000
	TOTAL FOR MH- 2029-LAND REVENUE	7597148	840611	8437759
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5941370	618712	6560082
	13-OFFICE EXPENSES	77165	0	77165
	30-OTHER CONTRACTUAL SERVICES	514583	155000	669583
	50-OTHER CHARGES	1696500	1126500	2823000
	91-MEDICAL REIMBURSEMENT	66644	0	66644
	93-ELECTRICITY CHARGES	74692	0	74692
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8370954	1900212	10271166
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR	15968102	2740823	18708925

DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	982032	838728	1820760
TOTAL FOR MH- 2029-LAND REVENUE		982032	838728	1820760
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	711878	331250	1043128
	08-HIRING OF VEHICLES FOR OFFICE USE	90000	0	90000
	13-OFFICE EXPENSES	8613	3259	11872
	30-OTHER CONTRACTUAL SERVICES	120000	0	120000
	50-OTHER CHARGES	636387	0	636387
	93-ELECTRICITY CHARGES	60010	0	60010
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1626888	334509	1961397
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	897000	0	897000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		897000	0	897000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA		3505920	1173237	4679157
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5124538	486161	5610699
	13-OFFICE EXPENSES	4600	15400	20000
	92-TELEPHONE	2457	0	2457
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5131595	501561	5633156
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	881820	881820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	881820	881820
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN		5131595	1383381	6514976
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				

	01-SALARIES	6119501	624300	6743801
	30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	34-SCHOLARSHIPS STIPENDS	264000	0	264000
	91-MEDICAL REIMBURSEMENT	22975	0	22975
TOTAL FOR MH- 2029-LAND REVENUE		6756476	624300	7380776
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9758712	1074364	10833076
	02-WAGES	56812	0	56812
	13-OFFICE EXPENSES	133370	12634	146004
	30-OTHER CONTRACTUAL SERVICES	591250	0	591250
	50-OTHER CHARGES	2330450	0	2330450
	91-MEDICAL REIMBURSEMENT	42140	159542	201682
	92-TELEPHONE	19220	3950	23170
	93-ELECTRICITY CHARGES	167040	9332	176372
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13098994	1259822	14358816
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1249000	114000	1363000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1249000	114000	1363000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR		21104470	1998122	23102592
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8739300	993159	9732459
	13-OFFICE EXPENSES	32100	8300	40400
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8771400	1001459	9772859
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR		8771400	1001459	9772859
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	19985622	1954974	21940596
	13-OFFICE EXPENSES	52475	0	52475
	30-OTHER CONTRACTUAL SERVICES	1643750	0	1643750

	50-OTHER CHARGES	3372000	0	3372000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	25053847	1954974	27008821
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR	25053847	1954974	27008821
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5059293	533800	5593093
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	10373	0	10373
	10-POL OF OFFICE VEHICLES	76735	21955	98690
	13-OFFICE EXPENSES	37924	6635	44559
	28-PROFESSIONAL SERVICES	53848	0	53848
	92-TELEPHONE	3183	7426	10609
	93-ELECTRICITY CHARGES	26406	1689	28095
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5267762	571505	5839267
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA	5267762	571505	5839267
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5101846	473300	5575146
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	53455	10701	64156
	10-POL OF OFFICE VEHICLES	204512	0	204512
	13-OFFICE EXPENSES	92261	0	92261
	92-TELEPHONE	21136	0	21136
	93-ELECTRICITY CHARGES	140143	0	140143
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5613353	484001	6097354
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR	5613353	484001	6097354
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6761788	740338	7502126

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	49030	0	49030
	10-POL OF OFFICE VEHICLES	158888	0	158888
	13-OFFICE EXPENSES	78884	5234	84118
	14-RENT, RATES AND TAXES	2337	0	2337
	91-MEDICAL REIMBURSEMENT	55272	0	55272
	92-TELEPHONE	23288	0	23288
	93-ELECTRICITY CHARGES	199760	26680	226440
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7329247	772252	8101499
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR		7329247	772252	8101499
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6887142	710936	7598078
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	12450	0	12450
	10-POL OF OFFICE VEHICLES	101748	0	101748
	13-OFFICE EXPENSES	100419	84200	184619
	92-TELEPHONE	13988	1202	15190
	93-ELECTRICITY CHARGES	1037710	0	1037710
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8153457	796338	8949795
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI		8153457	796338	8949795
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5282356	489586	5771942
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	60066	0	60066
	10-POL OF OFFICE VEHICLES	231809	71322	303131
	13-OFFICE EXPENSES	68912	10015	78927

	14-RENT, RATES AND TAXES	40026	0	40026
	91-MEDICAL REIMBURSEMENT	66075	0	66075
	92-TELEPHONE	12118	1179	13297
	93-ELECTRICITY CHARGES	123760	10300	134060
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5885122	582402	6467524
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR	5885122	582402	6467524
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4581901	440947	5022848
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	24500	0	24500
	10-POL OF OFFICE VEHICLES	100000	0	100000
	11-DOMESTIC TRAVEL EXPENSES	1820	0	1820
	13-OFFICE EXPENSES	30510	0	30510
	92-TELEPHONE	6242	0	6242
	93-ELECTRICITY CHARGES	243472	0	243472
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4988445	440947	5429392
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	270000	120000	390000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	270000	120000	390000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA	5258445	560947	5819392
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7490504	746574	8237078
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	30000	0	30000
	10-POL OF OFFICE VEHICLES	119261	26525	145786
	13-OFFICE EXPENSES	109497	0	109497
	91-MEDICAL REIMBURSEMENT	118050	0	118050
	92-TELEPHONE	4852	0	4852

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7872164	773099	8645263
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	1344000	444000	1788000
91-MEDICAL REIMBURSEMENT	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1349000	444000	1793000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT	9221164	1217099	10438263
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	2039000	135000	2174000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2039000	135000	2174000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT	2039000	135000	2174000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	6249794	605432	6855226
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	7370	4840	12210
10-POL OF OFFICE VEHICLES	86328	0	86328
13-OFFICE EXPENSES	35905	0	35905
92-TELEPHONE	8182	704	8886
93-ELECTRICITY CHARGES	145300	0	145300
94-WATER CHARGES	7356	0	7356
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6540235	610976	7151211
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	1144000	130000	1274000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1144000	130000	1274000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA	7684235	740976	8425211
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	7086004	664250	7750254

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	26380	0	26380
	10-POL OF OFFICE VEHICLES	230099	293564	523663
	13-OFFICE EXPENSES	63120	0	63120
	14-RENT, RATES AND TAXES	57140	33517	90657
	92-TELEPHONE	15566	0	15566
	93-ELECTRICITY CHARGES	194760	12440	207200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7673069	1003771	8676840
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR	7673069	1003771	8676840
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8498856	835138	9333994
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	49020	0	49020
	10-POL OF OFFICE VEHICLES	144783	0	144783
	13-OFFICE EXPENSES	124833	11950	136783
	14-RENT, RATES AND TAXES	5165	0	5165
	50-OTHER CHARGES	8520000	0	8520000
	91-MEDICAL REIMBURSEMENT	17050	0	17050
	92-TELEPHONE	10011	1002	11013
	93-ELECTRICITY CHARGES	72230	47770	120000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17441948	895860	18337808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2970000	0	2970000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2970000	0	2970000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	20411948	895860	21307808
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7843793	807086	8650879

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	7430	0	7430
	10-POL OF OFFICE VEHICLES	80000	0	80000
	13-OFFICE EXPENSES	6920	0	6920
	93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8038143	807086	8845229
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR		8038143	807086	8845229
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	16447220	1565574	18012794
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	13170	0	13170
	10-POL OF OFFICE VEHICLES	442165	0	442165
	13-OFFICE EXPENSES	321887	2650	324537
	28-PROFESSIONAL SERVICES	319430	31840	351270
	91-MEDICAL REIMBURSEMENT	111587	33341	144928
	92-TELEPHONE	10777	0	10777
	93-ELECTRICITY CHARGES	90243	9190	99433
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17756479	1642595	19399074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1602500	12500	1615000
	91-MEDICAL REIMBURSEMENT	34870	0	34870
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1637370	12500	1649870
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR		19393849	1655095	21048944
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4108088	408200	4516288
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	50333	0	50333
	10-POL OF OFFICE VEHICLES	80000	0	80000

	13-OFFICE EXPENSES	7000	0	7000
	92-TELEPHONE	6888	0	6888
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4452309	408200	4860509
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	374000	37000	411000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		374000	37000	411000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR		4826309	445200	5271509
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	1116000	108000	1224000
	91-MEDICAL REIMBURSEMENT	11050	163910	174960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1327050	271910	1598960
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR		1327050	271910	1598960
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	13859604	1396159	15255763
	13-OFFICE EXPENSES	80000	0	80000
	17-HOSPITALITY AND ENTERTAINMENT	199988	0	199988
	91-MEDICAL REIMBURSEMENT	0	5000	5000
	92-TELEPHONE	24117	3236	27353
	93-ELECTRICITY CHARGES	408000	0	408000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14571709	1404395	15976104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	3543000	306000	3849000
	91-MEDICAL REIMBURSEMENT	36712	0	36712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3579712	306000	3885712

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR		18151421	1710395	19861816
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	666000	66000	732000
	91-MEDICAL REIMBURSEMENT	8685	17105	25790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		674685	83105	757790
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR		674685	83105	757790
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9743072	1027883	10770955
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20200	0	20200
	10-POL OF OFFICE VEHICLES	56237	0	56237
	13-OFFICE EXPENSES	6490	0	6490
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10025999	1027883	11053882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1506400	133000	1639400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1506400	133000	1639400
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR		11532399	1160883	12693282
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	4308467	360000	4668467
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4308467	360000	4668467
TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI		4308467	360000	4668467
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	12219140	1108264	13327404

	08-HIRING OF VEHICLES FOR OFFICE USE	356000	89000	445000
	13-OFFICE EXPENSES	33766	0	33766
	91-MEDICAL REIMBURSEMENT	84014	0	84014
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12692920	1197264	13890184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1990000	205000	2195000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1990000	205000	2195000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA		14682920	1402264	16085184
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8615495	826339	9441834
	08-HIRING OF VEHICLES FOR OFFICE USE	534000	0	534000
	13-OFFICE EXPENSES	85594	40522	126116
	91-MEDICAL REIMBURSEMENT	76407	0	76407
	92-TELEPHONE	8998	908	9906
	93-ELECTRICITY CHARGES	21034	0	21034
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9341528	867769	10209297
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA		9341528	867769	10209297
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9192920	1068018	10260938
	08-HIRING OF VEHICLES FOR OFFICE USE	267000	0	267000
	13-OFFICE EXPENSES	68218	17635	85853
	91-MEDICAL REIMBURSEMENT	9664	0	9664
	92-TELEPHONE	8610	820	9430
	93-ELECTRICITY CHARGES	185210	8990	194200
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9731622	1095463	10827085
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA		9731622	1095463	10827085
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-SALARIES	16011074	1594850	17605924
	09-REPAIR AND MAINTENANCE OF STAFF CARS	56940	4000	60940
	10-POL OF OFFICE VEHICLES	225665	69540	295205
	13-OFFICE EXPENSES	222892	4200	227092
	91-MEDICAL REIMBURSEMENT	119890	0	119890
	92-TELEPHONE	20878	1007	21885
	93-ELECTRICITY CHARGES	448303	217880	666183
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17105642	1891477	18997119
TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR		17105642	1891477	18997119
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6183413	545350	6728763
	08-HIRING OF VEHICLES FOR OFFICE USE	540000	135000	675000
	13-OFFICE EXPENSES	73944	0	73944
	28-PROFESSIONAL SERVICES	474654	59951	534605
	91-MEDICAL REIMBURSEMENT	20000	0	20000
	92-TELEPHONE	8972	1179	10151
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7300983	741480	8042463
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	635000	61000	696000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		635000	61000	696000
TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA		7935983	802480	8738463
DDO- SUPDT.,COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	33073807	3326519	36400326
	09-REPAIR AND MAINTENANCE OF STAFF CARS	54000	0	54000
	10-POL OF OFFICE VEHICLES	114557	15456	130013
	11-DOMESTIC TRAVEL EXPENSES	96202	21420	117622

	13-OFFICE EXPENSES	473012	466159	939171
	14-RENT, RATES AND TAXES	17579	0	17579
	17-HOSPITALITY AND ENTERTAINMENT	40955	4700	45655
	91-MEDICAL REIMBURSEMENT	369752	0	369752
	92-TELEPHONE	30902	2980	33882
	93-ELECTRICITY CHARGES	857318	38844	896162
	94-WATER CHARGES	3965	4940	8905
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		35132049	3881018	39013067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	381956	0	381956
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381956	0	381956
TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA		35514005	3881018	39395023
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	1121142089	111851735	1232993824
	07-PURCHASE OF STAFF CARS	9615463	0	9615463
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3059218	144072	3203290
	10-POL OF OFFICE VEHICLES	14866999	1204514	16071513
	11-DOMESTIC TRAVEL EXPENSES	9783865	305026	10088891
	12-FOREIGN TRAVEL EXPENSES	31636	0	31636
	13-OFFICE EXPENSES	22553482	2339214	24892696
	16-PUBLICATIONS	151691	10654	162345
	17-HOSPITALITY AND ENTERTAINMENT	2906973	0	2906973
	26-ADVERTISING AND PUBLICITY	130211	24157	154368
	28-PROFESSIONAL SERVICES	25070637	1468306	26538943
	50-OTHER CHARGES	0	25000	25000
	91-MEDICAL REIMBURSEMENT	6122847	0	6122847
	92-TELEPHONE	3123945	193602	3317547
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		1218559056	117566280	1336125336

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	400000	0	400000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH			
	CHANDIGARH	1218959056	117566280	1336525336
DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	22918414	2366804	25285218
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	41380	0	41380
	10-POL OF OFFICE VEHICLES	211923	17824	229747
	11-DOMESTIC TRAVEL EXPENSES	81880	8760	90640
	13-OFFICE EXPENSES	473638	89989	563627
	17-HOSPITALITY AND ENTERTAINMENT	18990	2370	21360
	91-MEDICAL REIMBURSEMENT	339722	0	339722
	92-TELEPHONE	31529	3039	34568
	93-ELECTRICITY CHARGES	219647	37638	257285
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	24337123	2526424	26863547
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	297090	0	297090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297090	0	297090
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR	24634213	2526424	27160637
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	29517250	2838629	32355879
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	46800	0	46800
	10-POL OF OFFICE VEHICLES	43399	21939	65338
	11-DOMESTIC TRAVEL EXPENSES	196560	0	196560
	13-OFFICE EXPENSES	69973	50477	120450

	91-MEDICAL REIMBURSEMENT	154197	0	154197
	92-TELEPHONE	31422	2366	33788
	93-ELECTRICITY CHARGES	393390	31350	424740
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	30452991	2944761	33397752
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR	30452991	2944761	33397752
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	104194	282864	387058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104194	282864	387058
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR	104194	282864	387058
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1065615	0	1065615
	13-OFFICE EXPENSES	300	0	300
	28-PROFESSIONAL SERVICES	54692	0	54692
	92-TELEPHONE	3129	0	3129
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1123736	0	1123736
	TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	31-GRANTS-IN-AID (SALARY)	71995806	7062000	79057806
	36-GRANTS-IN-AID (NON-SALARY)	16701425	0	16701425
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	88697231	7062000	95759231
	TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH	88697231	7062000	95759231
	TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH	3993126024	385598233	4378724257
	TOTAL FOR DEPT- GENERAL ADMINISTRATION	3993126024	385598233	4378724257

Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL				
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB				
DDO- CHIEF ELECTORAL OFFICER & D.C. GURUDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-SALARIES	3478287	368176	3846463
	02-WAGES	195587	21600	217187
	09-REPAIR AND MAINTENANCE OF STAFF CARS	48906	0	48906
	10-POL OF OFFICE VEHICLES	80761	0	80761
	13-OFFICE EXPENSES	4988	0	4988
	92-TELEPHONE	47257	3434	50691
	93-ELECTRICITY CHARGES	68526	0	68526
	94-WATER CHARGES	5071	0	5071
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	3929383	393210	4322593
	TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURUDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	3929383	393210	4322593
	TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	3929383	393210	4322593
	TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	3929383	393210	4322593
Dept- HEALTH AND FAMILY WELFARE				
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB				
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33685099	3565510	37250609
	13-OFFICE EXPENSES	65307	0	65307
	21-SUPPLIES AND MATERIALS	97191	86814	184005
	91-MEDICAL REIMBURSEMENT	77996	0	77996
	93-ELECTRICITY CHARGES	95500	0	95500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34021093	3652324	37673417
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	34021093	3652324	37673417
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	91041028	28808359	119849387
	13-OFFICE EXPENSES	216250	35611	251861
	21-SUPPLIES AND MATERIALS	1395559	149934	1545493
	91-MEDICAL REIMBURSEMENT	155783	0	155783
	93-ELECTRICITY CHARGES	1068144	7673	1075817
	94-WATER CHARGES	0	90000	90000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		93876764	29091577	122968341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3858558	497300	4355858
	02-WAGES	100737	0	100737
	04-PENSIONARY CHARGES	811000	900000	1711000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16435	13640	30075
	10-POL OF OFFICE VEHICLES	84551	11914	96465
	13-OFFICE EXPENSES	150000	0	150000
	14-RENT, RATES AND TAXES	432465	0	432465
	28-PROFESSIONAL SERVICES	1550201	146051	1696252
	36-GRANTS-IN-AID (NON-SALARY)	700000	300000	1000000
	50-OTHER CHARGES	6074000	60000	6134000
	91-MEDICAL REIMBURSEMENT	22746614	4424531	27171145
	92-TELEPHONE	12880	2027	14907
	93-ELECTRICITY CHARGES	4470	5380	9850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36541911	6360843	42902754
TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR		130418675	35452420	165871095
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27347125	3166960	30514085
	11-DOMESTIC TRAVEL EXPENSES	0	3100	3100
	21-SUPPLIES AND MATERIALS	267598	88235	355833

	91-MEDICAL REIMBURSEMENT	509113	0	509113
	93-ELECTRICITY CHARGES	2242250	0	2242250
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30366086	3258295	33624381
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21200	0	21200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21200	0	21200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA		30387286	3258295	33645581
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10037692	950246	10987938
	13-OFFICE EXPENSES	8871	0	8871
	93-ELECTRICITY CHARGES	611080	0	611080
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10657643	950246	11607889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	2158	0	2158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2158	0	2158
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA		10659801	950246	11610047
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32202646	3667516	35870162
	21-SUPPLIES AND MATERIALS	1000000	0	1000000
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	93-ELECTRICITY CHARGES	1842250	0	1842250
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35080896	3667516	38748412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	57582	0	57582
	91-MEDICAL REIMBURSEMENT	10061	0	10061
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67643	0	67643
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA		35148539	3667516	38816055
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	49759268	5075006	54834274
	13-OFFICE EXPENSES	164758	8520	173278
	26-ADVERTISING AND PUBLICITY	8508	9625	18133
	30-OTHER CONTRACTUAL SERVICES	28471322	2999049	31470371
	91-MEDICAL REIMBURSEMENT	117157	0	117157
	93-ELECTRICITY CHARGES	0	50000	50000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	78521013	8142200	86663213
	TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	78521013	8142200	86663213
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36265134	3382521	39647655
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2210	0	2210
	10-POL OF OFFICE VEHICLES	47154	0	47154
	11-DOMESTIC TRAVEL EXPENSES	3600	0	3600
	13-OFFICE EXPENSES	65890	0	65890
	26-ADVERTISING AND PUBLICITY	24880	0	24880
	30-OTHER CONTRACTUAL SERVICES	18184528	2012117	20196645
	59-POL OF TRANSPORT VEHICLES	28171	0	28171
	91-MEDICAL REIMBURSEMENT	348201	0	348201
	92-TELEPHONE	16623	0	16623
	93-ELECTRICITY CHARGES	1204547	105910	1310457
	94-WATER CHARGES	0	1800000	1800000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56190938	7300548	63491486
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	56190938	7300548	63491486
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	148405867	14366330	162772197
	10-POL OF OFFICE VEHICLES	21397	0	21397

	11-DOMESTIC TRAVEL EXPENSES	3500	0	3500
	13-OFFICE EXPENSES	346068	51306	397374
	26-ADVERTISING AND PUBLICITY	19404	0	19404
	30-OTHER CONTRACTUAL SERVICES	44685888	5209704	49895592
	50-OTHER CHARGES	133316	0	133316
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	5761	5761
	59-POL OF TRANSPORT VEHICLES	15847	0	15847
	91-MEDICAL REIMBURSEMENT	1138862	262963	1401825
	92-TELEPHONE	13175	0	13175
	93-ELECTRICITY CHARGES	1022713	143141	1165854
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	195806037	20039205	215845242
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36960	0	36960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36960	0	36960
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA	195842997	20039205	215882202
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1845498	0	1845498
	04-PENSIONARY CHARGES	200000	0	200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3380	0	3380
	10-POL OF OFFICE VEHICLES	5280	0	5280
	28-PROFESSIONAL SERVICES	76000	0	76000
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	734267	0	734267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3364425	0	3364425
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR	3364425	0	3364425
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	31867882	8218432	40086314
	13-OFFICE EXPENSES	37555	0	37555
	21-SUPPLIES AND MATERIALS	108581	0	108581
	30-OTHER CONTRACTUAL SERVICES	1498339	1431439	2929778
	91-MEDICAL REIMBURSEMENT	151295	0	151295
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33663652	9649871	43313523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	117496	0	117496
	91-MEDICAL REIMBURSEMENT	39394	0	39394
	92-TELEPHONE	1412	0	1412
	93-ELECTRICITY CHARGES	2080	0	2080
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160382	0	160382
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR		33824034	9649871	43473905
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	50252287	4106668	54358955
	10-POL OF OFFICE VEHICLES	33000	28092	61092
	11-DOMESTIC TRAVEL EXPENSES	7260	0	7260
	13-OFFICE EXPENSES	92341	3910	96251
	26-ADVERTISING AND PUBLICITY	26316	0	26316
	30-OTHER CONTRACTUAL SERVICES	38221497	5027071	43248568
	50-OTHER CHARGES	10000	0	10000
	59-POL OF TRANSPORT VEHICLES	18000	11550	29550
	91-MEDICAL REIMBURSEMENT	556860	0	556860
	92-TELEPHONE	3772	0	3772
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		89221333	9177291	98398624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	18255008	0	18255008
	02-WAGES	32211	0	32211

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	20450	0	20450
	10-POL OF OFFICE VEHICLES	5222	0	5222
	13-OFFICE EXPENSES	35335	0	35335
	28-PROFESSIONAL SERVICES	388186	0	388186
	50-OTHER CHARGES	485000	0	485000
	91-MEDICAL REIMBURSEMENT	409425	0	409425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19630837	0	19630837
	TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN	108852170	9177291	118029461
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	185188064	21001769	206189833
	02-WAGES	181677	0	181677
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	26070	0	26070
	10-POL OF OFFICE VEHICLES	32846	0	32846
	11-DOMESTIC TRAVEL EXPENSES	12160	0	12160
	13-OFFICE EXPENSES	523289	34184	557473
	21-SUPPLIES AND MATERIALS	351027	0	351027
	26-ADVERTISING AND PUBLICITY	6955	8130	15085
	30-OTHER CONTRACTUAL SERVICES	15147625	1701252	16848877
	50-OTHER CHARGES	69307	114823	184130
	59-POL OF TRANSPORT VEHICLES	33548	11281	44829
	91-MEDICAL REIMBURSEMENT	597945	0	597945
	92-TELEPHONE	14497	6258	20755
	93-ELECTRICITY CHARGES	4747869	21200	4769069
	94-WATER CHARGES	124792	0	124792
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	207057671	22898897	229956568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19471	0	19471

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19471	0	19471
	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	207077142	22898897	229976039
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON ASSISTANT CONTROLLER (F&A) CIVIL SURGEON BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	47013000	0	47013000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47013000	0	47013000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON ASSISTANT CONTROLLER (F&A) CIVIL SURGEON BARNALA	47013000	0	47013000
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	86376311	8481754	94858065
	09-REPAIR AND MAINTENANCE OF STAFF CARS	45577	0	45577
	10-POL OF OFFICE VEHICLES	6000	0	6000
	13-OFFICE EXPENSES	272951	2757	275708
	21-SUPPLIES AND MATERIALS	287796	0	287796
	26-ADVERTISING AND PUBLICITY	16686	0	16686
	28-PROFESSIONAL SERVICES	438698	0	438698
	30-OTHER CONTRACTUAL SERVICES	51053460	5769365	56822825
	31-GRANTS-IN-AID (SALARY)	128544730	0	128544730
	50-OTHER CHARGES	17983366	0	17983366
	91-MEDICAL REIMBURSEMENT	883463	130474	1013937
	92-TELEPHONE	16904	1046	17950
	93-ELECTRICITY CHARGES	58000	73043	131043
	94-WATER CHARGES	8519	30022	38541
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	285992461	14488461	300480922
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	71608333	0	71608333
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	71608333	0	71608333
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	357600794	14488461	372089255

DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	44410714	4750787	49161501
	91-MEDICAL REIMBURSEMENT	360818	128887	489705
TOTAL FOR MH- 2211-FAMILY WELFARE		44771532	4879674	49651206
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	132972	0	132972
	02-WAGES	10900	0	10900
	10-POL OF OFFICE VEHICLES	12176	0	12176
	28-PROFESSIONAL SERVICES	52123	0	52123
	50-OTHER CHARGES	1950000	0	1950000
	91-MEDICAL REIMBURSEMENT	435128	0	435128
	92-TELEPHONE	2032	0	2032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2595331	0	2595331
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA		47366863	4879674	52246537
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	192964	0	192964
	30-OTHER CONTRACTUAL SERVICES	1204695	0	1204695
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1397659	0	1397659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	48000	0	48000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48000	0	48000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR		1445659	0	1445659
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	13868998	1586691	15455689
TOTAL FOR MH- 2211-FAMILY WELFARE		13868998	1586691	15455689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17950	11210	29160

	92-TELEPHONE	1321	0	1321
	93-ELECTRICITY CHARGES	4665	0	4665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23936	11210	35146
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA	13892934	1597901	15490835
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	193788398	23551689	217340087
	02-WAGES	473585	81750	555335
	10-POL OF OFFICE VEHICLES	22939	0	22939
	11-DOMESTIC TRAVEL EXPENSES	12030	3110	15140
	13-OFFICE EXPENSES	553460	85781	639241
	21-SUPPLIES AND MATERIALS	715	0	715
	26-ADVERTISING AND PUBLICITY	29376	4478	33854
	30-OTHER CONTRACTUAL SERVICES	56421358	8938174	65359532
	50-OTHER CHARGES	240668	25500	266168
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	6420	0	6420
	59-POL OF TRANSPORT VEHICLES	22086	0	22086
	91-MEDICAL REIMBURSEMENT	630415	67297	697712
	92-TELEPHONE	22331	3982	26313
	93-ELECTRICITY CHARGES	7304571	0	7304571
	94-WATER CHARGES	690	49310	50000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	259529042	32811071	292340113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	4453546	181669	4635215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4453546	181669	4635215
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	263982588	32992740	296975328
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	129533391	14821396	144354787
	11-DOMESTIC TRAVEL EXPENSES	3788	0	3788
	13-OFFICE EXPENSES	59439	13382	72821
	21-SUPPLIES AND MATERIALS	1426059	258840	1684899
	23-COST OF RATION	449755	0	449755
	26-ADVERTISING AND PUBLICITY	31297	0	31297
	30-OTHER CONTRACTUAL SERVICES	76175	12996	89171
	91-MEDICAL REIMBURSEMENT	133282	0	133282
	92-TELEPHONE	5656	2121	7777
	93-ELECTRICITY CHARGES	2691823	0	2691823
	94-WATER CHARGES	986282	0	986282
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	135396947	15108735	150505682
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	13650736	0	13650736
	91-MEDICAL REIMBURSEMENT	356282	0	356282
	TOTAL FOR MH- 2211-FAMILY WELFARE	14007018	0	14007018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	146442	0	146442
	04-PENSIONARY CHARGES	200000	0	200000
	06-SOCIAL ASSISTANCE	38599500	0	38599500
	13-OFFICE EXPENSES	9971	0	9971
	91-MEDICAL REIMBURSEMENT	152184	0	152184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39108097	0	39108097
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	188512062	15108735	203620797
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35259551	3511433	38770984
	11-DOMESTIC TRAVEL EXPENSES	1740	0	1740
	13-OFFICE EXPENSES	127660	0	127660
	26-ADVERTISING AND PUBLICITY	16210	0	16210

	30-OTHER CONTRACTUAL SERVICES	27733861	4339094	32072955
	91-MEDICAL REIMBURSEMENT	273312	53027	326339
	92-TELEPHONE	19273	1763	21036
	93-ELECTRICITY CHARGES	384900	24680	409580
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63816507	7929997	71746504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	4461424	131089	4592513
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4461424	131089	4592513
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA		68277931	8061086	76339017
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	50201000	5302985	55503985
	13-OFFICE EXPENSES	9960	0	9960
	21-SUPPLIES AND MATERIALS	249634	54720	304354
	30-OTHER CONTRACTUAL SERVICES	1805364	153114	1958478
	91-MEDICAL REIMBURSEMENT	28293	0	28293
	92-TELEPHONE	668	0	668
	93-ELECTRICITY CHARGES	1305990	150130	1456120
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		53600909	5660949	59261858
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	127503	0	127503
	91-MEDICAL REIMBURSEMENT	22296	0	22296
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149799	0	149799
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA		53750708	5660949	59411657
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	293322453	24902975	318225428
	13-OFFICE EXPENSES	1867314	27997	1895311
	21-SUPPLIES AND MATERIALS	1363655	0	1363655
	26-ADVERTISING AND PUBLICITY	8390	0	8390

	30-OTHER CONTRACTUAL SERVICES	149312340	14707099	164019439
	50-OTHER CHARGES	47000	109542	156542
	91-MEDICAL REIMBURSEMENT	1864821	0	1864821
	93-ELECTRICITY CHARGES	6847275	4000	6851275
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	454633248	39751613	494384861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1221252	0	1221252
	02-WAGES	23208	0	23208
	10-POL OF OFFICE VEHICLES	16599	0	16599
	28-PROFESSIONAL SERVICES	297808	0	297808
	50-OTHER CHARGES	870000	0	870000
	91-MEDICAL REIMBURSEMENT	766830	84692	851522
	92-TELEPHONE	352	0	352
	93-ELECTRICITY CHARGES	1900	3800	5700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3197949	88492	3286441
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA	457831197	39840105	497671302
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	18322621	1890880	20213501
	13-OFFICE EXPENSES	39360	0	39360
	91-MEDICAL REIMBURSEMENT	88354	0	88354
	TOTAL FOR MH- 2211-FAMILY WELFARE	18450335	1890880	20341215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	48612	0	48612
	04-PENSIONARY CHARGES	400000	0	400000
	14-RENT, RATES AND TAXES	152695	0	152695
	50-OTHER CHARGES	110000	0	110000
	91-MEDICAL REIMBURSEMENT	2026416	0	2026416
	93-ELECTRICITY CHARGES	4835	0	4835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2742558	0	2742558

TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		21192893	1890880	23083773
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	600526	0	600526
	02-WAGES	10900	0	10900
	04-PENSIONARY CHARGES	100000	200000	300000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	400	0	400
	10-POL OF OFFICE VEHICLES	8675	0	8675
	14-RENT, RATES AND TAXES	29800	0	29800
	28-PROFESSIONAL SERVICES	312955	0	312955
	36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	50-OTHER CHARGES	2090000	204000	2294000
	91-MEDICAL REIMBURSEMENT	9312250	309184	9621434
	92-TELEPHONE	1950	0	1950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12867456	713184	13580640
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR		12867456	713184	13580640
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2489345	0	2489345
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2489345	0	2489345
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI		2489345	0	2489345
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	46457635	4553711	51011346
	13-OFFICE EXPENSES	110060	0	110060
	50-OTHER CHARGES	95000	0	95000
	91-MEDICAL REIMBURSEMENT	290442	0	290442
	92-TELEPHONE	38783	3945	42728

TOTAL FOR MH- 2211-FAMILY WELFARE		46991920	4557656	51549576
TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH		46991920	4557656	51549576
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		63011402	5684912	68696314
13-OFFICE EXPENSES		9240	2500	11740
21-SUPPLIES AND MATERIALS		199169	41650	240819
91-MEDICAL REIMBURSEMENT		3413405	26915	3440320
93-ELECTRICITY CHARGES		3579910	0	3579910
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		70213126	5755977	75969103
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		33916	0	33916
02-WAGES		18000	0	18000
04-PENSIONARY CHARGES		200000	0	200000
28-PROFESSIONAL SERVICES		72000	0	72000
50-OTHER CHARGES		10000	0	10000
91-MEDICAL REIMBURSEMENT		345305	0	345305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		679221	0	679221
TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR		70892347	5755977	76648324
DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		952932	0	952932
02-WAGES		18000	0	18000
28-PROFESSIONAL SERVICES		57582	0	57582
91-MEDICAL REIMBURSEMENT		11530	0	11530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1040044	0	1040044
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA		1040044	0	1040044
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		228788736	25975487	254764223

	10-POL OF OFFICE VEHICLES	162258	0	162258
	13-OFFICE EXPENSES	375874	73337	449211
	21-SUPPLIES AND MATERIALS	1480398	0	1480398
	26-ADVERTISING AND PUBLICITY	0	16360	16360
	30-OTHER CONTRACTUAL SERVICES	75056833	8560976	83617809
	34-SCHOLARSHIPS STIPENDS	28000	0	28000
	50-OTHER CHARGES	541000	0	541000
	59-POL OF TRANSPORT VEHICLES	37835	0	37835
	91-MEDICAL REIMBURSEMENT	1412453	21734	1434187
	93-ELECTRICITY CHARGES	4374590	43804	4418394
	94-WATER CHARGES	0	510000	510000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	312257977	35201698	347459675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	66185	0	66185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116185	0	116185
	TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	312374162	35201698	347575860
DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	79200	0	79200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79200	0	79200
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR	79200	0	79200
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	169375174	18320442	187695616
	10-POL OF OFFICE VEHICLES	7827	0	7827
	13-OFFICE EXPENSES	1427629	126907	1554536
	21-SUPPLIES AND MATERIALS	24936	0	24936
	26-ADVERTISING AND PUBLICITY	65124	1933546	1998670

	30-OTHER CONTRACTUAL SERVICES	82901332	8726075	91627407
	50-OTHER CHARGES	35724	0	35724
	91-MEDICAL REIMBURSEMENT	966916	35335	1002251
	93-ELECTRICITY CHARGES	926859	78670	1005529
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	255731521	29220975	284952496
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR			
	JALANDHAR	255731521	29220975	284952496
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1257152845	35376267	1292529112
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	199186	23646	222832
	10-POL OF OFFICE VEHICLES	1934055	152584	2086639
	11-DOMESTIC TRAVEL EXPENSES	29103	0	29103
	13-OFFICE EXPENSES	6845641	340595	7186236
	14-RENT, RATES AND TAXES	803743	0	803743
	17-HOSPITALITY AND ENTERTAINMENT	455918	0	455918
	21-SUPPLIES AND MATERIALS	1100248661	123607	1100372268
	26-ADVERTISING AND PUBLICITY	123732614	13471931	137204545
	27-MINOR WORKS	281312	0	281312
	28-PROFESSIONAL SERVICES	244483949	0	244483949
	30-OTHER CONTRACTUAL SERVICES	49346118	0	49346118
	31-GRANTS-IN-AID (SALARY)	5489684993	144214332	5633899325
	36-GRANTS-IN-AID (NON-SALARY)	9448254650	667196000	10115450650
	91-MEDICAL REIMBURSEMENT	3288516	50829	3339345
	92-TELEPHONE	22242	0	22242
	93-ELECTRICITY CHARGES	4098615	433581	4532196
	94-WATER CHARGES	126857	0	126857
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17730989018	861383372	18592372390
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	13879371	144720	14024091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13879371	144720	14024091
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	0	21905000	21905000
	53-MAJOR WORKS	52009000	50000000	102009000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	52009000	71905000	123914000
	TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE			
	CHANDIGARH CHANDIGARH	17796877389	933433092	18730310481
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	14809946	185913	14995859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14909946	185913	15095859
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	14909946	185913	15095859
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	806360	109980	916340
	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	9621	0	9621
	11-DOMESTIC TRAVEL EXPENSES	138698	0	138698
	28-PROFESSIONAL SERVICES	133080	215503	348583
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	886448	52508	938956
	92-TELEPHONE	6876	0	6876
	93-ELECTRICITY CHARGES	0	3105	3105
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2381083	381096	2762179
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA	2381083	381096	2762179
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	641480	377978	1019458

	02-WAGES	0	777	777
	04-PENSIONARY CHARGES	200000	0	200000
	11-DOMESTIC TRAVEL EXPENSES	0	3230	3230
	28-PROFESSIONAL SERVICES	367778	0	367778
	50-OTHER CHARGES	444000	96000	540000
	91-MEDICAL REIMBURSEMENT	6691362	463251	7154613
	92-TELEPHONE	4452	797	5249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8349072	942033	9291105
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR			
	SANGRUR	8349072	942033	9291105
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3582367	337188	3919555
	13-OFFICE EXPENSES	3375	0	3375
	21-SUPPLIES AND MATERIALS	490	0	490
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3586232	337188	3923420
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR	3586232	337188	3923420
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	310820	0	310820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	310820	0	310820
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA			
	LUDHIANA	310820	0	310820
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	90137427	4131678	94269105
	02-WAGES	1225863	0	1225863
	11-DOMESTIC TRAVEL EXPENSES	4920	0	4920
	13-OFFICE EXPENSES	126735	30425	157160
	21-SUPPLIES AND MATERIALS	118249	0	118249

	30-OTHER CONTRACTUAL SERVICES	18173216	3900317	22073533
	50-OTHER CHARGES	0	60000	60000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	46363	0	46363
	91-MEDICAL REIMBURSEMENT	419184	7870	427054
	92-TELEPHONE	4836	1022	5858
	93-ELECTRICITY CHARGES	961714	1679	963393
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	111218507	8132991	119351498
	TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	111218507	8132991	119351498
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9411490	1045279	10456769
	13-OFFICE EXPENSES	58736	0	58736
	91-MEDICAL REIMBURSEMENT	304367	17000	321367
	92-TELEPHONE	5316	613	5929
	93-ELECTRICITY CHARGES	83209	6496	89705
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9863118	1069388	10932506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	94631	0	94631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94631	0	94631
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	9957749	1069388	11027137
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5118648	912916	6031564
	13-OFFICE EXPENSES	1375	1375	2750
	93-ELECTRICITY CHARGES	19100	0	19100
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5139123	914291	6053414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	180000	0	180000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380000	0	380000
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	5519123	914291	6433414
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	36-GRANTS-IN-AID (NON-SALARY)	12500000	0	12500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12500000	0	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	212000	0	212000
	91-MEDICAL REIMBURSEMENT	101377	0	101377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313377	0	313377
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	12813377	0	12813377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2429609	232076	2661685
	13-OFFICE EXPENSES	2100	0	2100
	21-SUPPLIES AND MATERIALS	1485	0	1485
	91-MEDICAL REIMBURSEMENT	205584	0	205584
	93-ELECTRICITY CHARGES	2020	0	2020
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2640798	232076	2872874
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	2640798	232076	2872874
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3683730	387128	4070858
	13-OFFICE EXPENSES	6595	0	6595
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3690325	387128	4077453
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	3690325	387128	4077453
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	40845427	189460	41034887

	13-OFFICE EXPENSES	61190	0	61190
	21-SUPPLIES AND MATERIALS	123562	0	123562
	91-MEDICAL REIMBURSEMENT	43064	0	43064
	93-ELECTRICITY CHARGES	576214	0	576214
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41649457	189460	41838917
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	475422	49380	524802
	02-WAGES	10900	0	10900
	04-PENSIONARY CHARGES	400000	0	400000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	31300	0	31300
	10-POL OF OFFICE VEHICLES	5612	0	5612
	14-RENT, RATES AND TAXES	0	33900	33900
	28-PROFESSIONAL SERVICES	130661	58248	188909
	50-OTHER CHARGES	782000	20000	802000
	91-MEDICAL REIMBURSEMENT	1719247	88552	1807799
	92-TELEPHONE	3942	0	3942
	93-ELECTRICITY CHARGES	8490	0	8490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3567574	250080	3817654
	TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	45217031	439540	45656571
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4567762	501732	5069494
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18156	0	18156
	10-POL OF OFFICE VEHICLES	88319	0	88319
	13-OFFICE EXPENSES	8028	0	8028
	50-OTHER CHARGES	73600	0	73600
	91-MEDICAL REIMBURSEMENT	28353	0	28353
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4784218	501732	5285950

TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH		4784218	501732	5285950
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3836901	317444	4154345
	13-OFFICE EXPENSES	21592	0	21592
	21-SUPPLIES AND MATERIALS	1960	0	1960
	91-MEDICAL REIMBURSEMENT	108925	0	108925
	93-ELECTRICITY CHARGES	2750	0	2750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3972128	317444	4289572
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24013	14997	39010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24013	14997	39010
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR		3996141	332441	4328582
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2561653	227108	2788761
	11-DOMESTIC TRAVEL EXPENSES	630	0	630
	13-OFFICE EXPENSES	3500	0	3500
	21-SUPPLIES AND MATERIALS	5904	0	5904
	91-MEDICAL REIMBURSEMENT	4500	0	4500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2576187	227108	2803295
TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT		2576187	227108	2803295
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	89618661	0	89618661
	11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
	13-OFFICE EXPENSES	93254	0	93254
	21-SUPPLIES AND MATERIALS	952972	0	952972

	34-SCHOLARSHIPS STIPENDS	15000	0	15000
	50-OTHER CHARGES	112997	0	112997
	91-MEDICAL REIMBURSEMENT	165894	0	165894
	93-ELECTRICITY CHARGES	9515980	0	9515980
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	100476918	0	100476918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	200000	600000
	91-MEDICAL REIMBURSEMENT	6982624	480356	7462980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7382624	680356	8062980
	TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	107859542	680356	108539898
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37609561	3479693	41089254
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19950	0	19950
	10-POL OF OFFICE VEHICLES	43243	36390	79633
	13-OFFICE EXPENSES	232703	68488	301191
	21-SUPPLIES AND MATERIALS	41679	0	41679
	26-ADVERTISING AND PUBLICITY	31022	8850	39872
	30-OTHER CONTRACTUAL SERVICES	20939158	2501823	23440981
	50-OTHER CHARGES	32642	27829	60471
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	11000	0	11000
	59-POL OF TRANSPORT VEHICLES	27963	27530	55493
	91-MEDICAL REIMBURSEMENT	165703	0	165703
	92-TELEPHONE	4125	0	4125
	93-ELECTRICITY CHARGES	1806420	113580	1920000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60965169	6264183	67229352
	TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	60965169	6264183	67229352
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11564081	1137256	12701337
	13-OFFICE EXPENSES	20695	9174	29869
	21-SUPPLIES AND MATERIALS	40250	40000	80250
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11625026	1186430	12811456
	TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	11625026	1186430	12811456
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	15967769	1497708	17465477
	91-MEDICAL REIMBURSEMENT	484166	0	484166
	TOTAL FOR MH- 2211-FAMILY WELFARE	16451935	1497708	17949643
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	16451935	1497708	17949643
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	174481807	11196826	185678633
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29600	0	29600
	10-POL OF OFFICE VEHICLES	75093	0	75093
	13-OFFICE EXPENSES	147641	700	148341
	21-SUPPLIES AND MATERIALS	2584722	0	2584722
	26-ADVERTISING AND PUBLICITY	32916	0	32916
	30-OTHER CONTRACTUAL SERVICES	63085233	7481687	70566920
	50-OTHER CHARGES	174572	0	174572
	91-MEDICAL REIMBURSEMENT	2977558	29998	3007556
	92-TELEPHONE	9942	926	10868
	93-ELECTRICITY CHARGES	4491520	0	4491520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	248090604	18710137	266800741
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	26128001	2311162	28439163
	13-OFFICE EXPENSES	63200	0	63200
	91-MEDICAL REIMBURSEMENT	181329	0	181329
TOTAL FOR MH- 2211-FAMILY WELFARE		26372530	2311162	28683692
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR		274463134	21021299	295484433
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	236150	0	236150
	91-MEDICAL REIMBURSEMENT	3497240	0	3497240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3733390	0	3733390
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB		3733390	0	3733390
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	44595863	4699055	49294918
	91-MEDICAL REIMBURSEMENT	313513	32026	345539
TOTAL FOR MH- 2211-FAMILY WELFARE		44909376	4731081	49640457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23902	0	23902
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23902	0	23902
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	42-LUMPSUM PROVISION	0	431467	431467
	51-MOTOR VEHICLES	356226	0	356226
	52-MACHINERY AND EQUIPMENTS	12039427	231676	12271103
	53-MAJOR WORKS	0	4298078	4298078
	60-OTHER CAPITAL EXPENDITURE	0	69856	69856
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		12395653	5031077	17426730
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA		57328931	9762158	67091089

DDO- ASSTT. CONTROLLER (F&A) O/O CIVIL SURGEON, MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	0	926838	926838
TOTAL FOR MH- 2211-FAMILY WELFARE		0	926838	926838
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) O/O CIVIL SURGEON, MOGA MOGA		0	926838	926838
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1505214	0	1505214
TOTAL FOR MH- 2211-FAMILY WELFARE		1505214	0	1505214
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR		1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	156288827	15344366	171633193
	10-POL OF OFFICE VEHICLES	92418	15738	108156
	13-OFFICE EXPENSES	95736	48781	144517
	21-SUPPLIES AND MATERIALS	1624003	1199234	2823237
	26-ADVERTISING AND PUBLICITY	0	9400	9400
	30-OTHER CONTRACTUAL SERVICES	23689497	2267583	25957080
	91-MEDICAL REIMBURSEMENT	538131	0	538131
	92-TELEPHONE	6000	0	6000
	93-ELECTRICITY CHARGES	7177872	217998	7395870
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		189512484	19103100	208615584
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11369999	0	11369999
TOTAL FOR MH- 2211-FAMILY WELFARE		11369999	0	11369999
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR		200882483	19103100	219985583
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2402860	99838	2502698

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2402860	99838	2502698
TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR		2402860	99838	2502698
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		327986	0	327986
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		327986	0	327986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		200000	0	200000
91-MEDICAL REIMBURSEMENT		1042287	216464	1258751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1242287	216464	1458751
TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI		1570273	216464	1786737
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE				
01-SALARIES		589775285	3527626	593302911
02-WAGES		108380	0	108380
05-REWARDS		38000	0	38000
09-REPAIR AND MAINTENANCE OF STAFF CARS				
10-POL OF OFFICE VEHICLES		1780911	0	1780911
11-DOMESTIC TRAVEL EXPENSES		8297335	0	8297335
13-OFFICE EXPENSES		305549	0	305549
14-RENT, RATES AND TAXES		2840975	0	2840975
21-SUPPLIES AND MATERIALS		870475	0	870475
27-MINOR WORKS		413162	0	413162
28-PROFESSIONAL SERVICES		513771	0	513771
41-SECRET SERVICE EXPENDITURE		3587220	156138	3743358
50-OTHER CHARGES		77680250	0	77680250
91-MEDICAL REIMBURSEMENT		39500	0	39500
92-TELEPHONE		4981205	0	4981205
		323196	0	323196

	93-ELECTRICITY CHARGES	9333571	0	9333571
	94-WATER CHARGES	61561	0	61561
TOTAL FOR MH- 2055-POLICE		700950346	3683764	704634110
TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR		700950346	3683764	704634110
DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1401072	0	1401072
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1401072	0	1401072
TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN		1401072	0	1401072
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21535360	2150987	23686347
	21-SUPPLIES AND MATERIALS	74263	174886	249149
	91-MEDICAL REIMBURSEMENT	0	90750	90750
	93-ELECTRICITY CHARGES	500000	0	500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22109623	2416623	24526246
TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR		22109623	2416623	24526246
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	324283518	21188748	345472266
	13-OFFICE EXPENSES	1361230	99963	1461193
	21-SUPPLIES AND MATERIALS	504480	0	504480
	26-ADVERTISING AND PUBLICITY	0	19296	19296
	30-OTHER CONTRACTUAL SERVICES	78816921	4734094	83551015
	50-OTHER CHARGES	111000	0	111000
	91-MEDICAL REIMBURSEMENT	1462486	1427623	2890109
	92-TELEPHONE	4000	0	4000
	93-ELECTRICITY CHARGES	2301887	636126	2938013
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		408845522	28105850	436951372
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	36075741	3940994	40016735
TOTAL FOR MH- 2211-FAMILY WELFARE		36075741	3940994	40016735
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR		444921263	32046844	476968107
DDO- CIVIL SURGEON CIVIL SURGEON MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5944451	454422	6398873
	02-WAGES	43696	0	43696
	04-PENSIONARY CHARGES	200000	200000	400000
	10-POL OF OFFICE VEHICLES	53267	0	53267
	13-OFFICE EXPENSES	9979	0	9979
	14-RENT, RATES AND TAXES	0	52672	52672
	28-PROFESSIONAL SERVICES	273582	59464	333046
	50-OTHER CHARGES	984100	0	984100
	91-MEDICAL REIMBURSEMENT	3512926	896717	4409643
	92-TELEPHONE	2163	0	2163
	93-ELECTRICITY CHARGES	7830	0	7830
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11031994	1663275	12695269
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA		11031994	1663275	12695269
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	23497458	2261440	25758898
	13-OFFICE EXPENSES	23600	0	23600
	91-MEDICAL REIMBURSEMENT	256632	0	256632
TOTAL FOR MH- 2211-FAMILY WELFARE		23777690	2261440	26039130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	12800801	0	12800801
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000801	0	13000801
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA		36778491	2261440	39039931
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7994984	345101	8340085
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7994984	345101	8340085
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		7994984	345101	8340085
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2526994	1040383	3567377
TOTAL FOR MH- 2211-FAMILY WELFARE		2526994	1040383	3567377
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		2526994	1040383	3567377
DDO- CIVIL SURGEON CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	165200	0	165200
TOTAL FOR MH- 2211-FAMILY WELFARE		165200	0	165200
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, LUDHIANA LUDHIANA		165200	0	165200
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1783047	1823755	3606802
TOTAL FOR MH- 2211-FAMILY WELFARE		1783047	1823755	3606802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	5366693	128968	5495661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5566693	128968	5695661
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR		7349740	1952723	9302463
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	102410093	9787029	112197122
	10-POL OF OFFICE VEHICLES	31500	0	31500
	13-OFFICE EXPENSES	97938	18661	116599
	21-SUPPLIES AND MATERIALS	998012	589950	1587962
	50-OTHER CHARGES	110118	19000	129118

	91-MEDICAL REIMBURSEMENT	227139	13325	240464
	93-ELECTRICITY CHARGES	3289024	1443120	4732144
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		107163824	11871085	119034909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB		107363824	11871085	119234909
DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	14762979	1472948	16235927
TOTAL FOR MH- 2211-FAMILY WELFARE		14762979	1472948	16235927
TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR		14762979	1472948	16235927
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	23467009	2429635	25896644
	13-OFFICE EXPENSES	33600	0	33600
	91-MEDICAL REIMBURSEMENT	522569	0	522569
TOTAL FOR MH- 2211-FAMILY WELFARE		24023178	2429635	26452813
TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR		24023178	2429635	26452813
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	150797	0	150797
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		150797	0	150797
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7486191	2655546	10141737
	91-MEDICAL REIMBURSEMENT	26914	0	26914
TOTAL FOR MH- 2211-FAMILY WELFARE		7513105	2655546	10168651
TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR		7663902	2655546	10319448
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	1440009	177744	1617753
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1440009	177744	1617753
	TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR	1440009	177744	1617753
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	45328287	5290338	50618625
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32521	0	32521
	10-POL OF OFFICE VEHICLES	131318	0	131318
	13-OFFICE EXPENSES	120852	8100	128952
	21-SUPPLIES AND MATERIALS	716071356	97215486	813286842
	27-MINOR WORKS	627275	0	627275
	91-MEDICAL REIMBURSEMENT	541747	12495	554242
	92-TELEPHONE	6709	0	6709
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	762860065	102526419	865386484
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH	762860065	102526419	865386484
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	20494366	2175793	22670159
	13-OFFICE EXPENSES	297016	88381	385397
	28-PROFESSIONAL SERVICES	333217	0	333217
	30-OTHER CONTRACTUAL SERVICES	555570	55557	611127
	31-GRANTS-IN-AID (SALARY)	8065000	0	8065000
	36-GRANTS-IN-AID (NON-SALARY)	10243406	0	10243406
	91-MEDICAL REIMBURSEMENT	350630	0	350630
	92-TELEPHONE	9044	1472	10516
	93-ELECTRICITY CHARGES	210716	0	210716
	94-WATER CHARGES	66172	24132	90304
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40625137	2345335	42970472

TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH		40625137	2345335	42970472
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27694201	2955925	30650126
	13-OFFICE EXPENSES	33748	1534	35282
	91-MEDICAL REIMBURSEMENT	28886	0	28886
	92-TELEPHONE	8437	1813	10250
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27765272	2959272	30724544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	696690	245941	942631
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		696690	245941	942631
TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH		28461962	3205213	31667175
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	181582916	18972715	200555631
	21-SUPPLIES AND MATERIALS	4910627	424760	5335387
	91-MEDICAL REIMBURSEMENT	505182	0	505182
	93-ELECTRICITY CHARGES	17000000	0	17000000
	94-WATER CHARGES	227784	0	227784
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		204226509	19397475	223623984
TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA		204226509	19397475	223623984
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37236902	109250	37346152
	08-HIRING OF VEHICLES FOR OFFICE USE	99000	0	99000
	13-OFFICE EXPENSES	172391	0	172391
	21-SUPPLIES AND MATERIALS	48878	0	48878
	31-GRANTS-IN-AID (SALARY)	137835396	0	137835396

	91-MEDICAL REIMBURSEMENT	237100	0	237100
	92-TELEPHONE	3095	0	3095
	93-ELECTRICITY CHARGES	958746	0	958746
	94-WATER CHARGES	1827	24780	26607
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	176593335	134030	176727365
	TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR			
	MOHALI	176593335	134030	176727365
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41912444	4455667	46368111
	02-WAGES	1496273	3150	1499423
	91-MEDICAL REIMBURSEMENT	364253	0	364253
	92-TELEPHONE	10261	1025	11286
	93-ELECTRICITY CHARGES	154510	10100	164610
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43937741	4469942	48407683
	TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	43937741	4469942	48407683
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23505627	1799187	25304814
	02-WAGES	537905	46584	584489
	13-OFFICE EXPENSES	6560	3430	9990
	91-MEDICAL REIMBURSEMENT	47185	0	47185
	92-TELEPHONE	10162	1354	11516
	93-ELECTRICITY CHARGES	23919	810	24729
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24131358	1851365	25982723
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH	24131358	1851365	25982723
DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2095097	275137	2370234
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2095097	275137	2370234

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA		2095097	275137	2370234
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16909067	1438528	18347595
	02-WAGES	630568	0	630568
	13-OFFICE EXPENSES	13187	1709	14896
	21-SUPPLIES AND MATERIALS	23315	0	23315
	91-MEDICAL REIMBURSEMENT	4882	0	4882
	92-TELEPHONE	9466	943	10409
	93-ELECTRICITY CHARGES	29730	820	30550
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17620215	1442000	19062215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	46917000	0	46917000
	28-PROFESSIONAL SERVICES	31401	0	31401
	91-MEDICAL REIMBURSEMENT	16150	0	16150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46964551	0	46964551
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA		64584766	1442000	66026766
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22083425	1638194	23721619
	02-WAGES	738818	74198	813016
	13-OFFICE EXPENSES	12058	0	12058
	21-SUPPLIES AND MATERIALS	166280	0	166280
	34-SCHOLARSHIPS STIPENDS	15000	0	15000
	91-MEDICAL REIMBURSEMENT	205580	0	205580
	92-TELEPHONE	6851	2003	8854
	93-ELECTRICITY CHARGES	226310	0	226310
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23454322	1714395	25168717

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA	23454322	1714395	25168717
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	245573	0	245573
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	445573	0	445573
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	445573	0	445573
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	568321	0	568321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	568321	0	568321
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR	568321	0	568321
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	69959495	6518341	76477836
02-WAGES	1390665	0	1390665
13-OFFICE EXPENSES	36346	0	36346
91-MEDICAL REIMBURSEMENT	78426	0	78426
92-TELEPHONE	10400	0	10400
93-ELECTRICITY CHARGES	0	39550	39550
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	71475332	6557891	78033223
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	523969	0	523969
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	523969	0	523969
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA	71999301	6557891	78557192
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17230899	1296838	18527737
	02-WAGES	718804	144425	863229
	11-DOMESTIC TRAVEL EXPENSES	7680	0	7680
	13-OFFICE EXPENSES	7030	0	7030
	91-MEDICAL REIMBURSEMENT	0	67409	67409
	92-TELEPHONE	8099	808	8907
	93-ELECTRICITY CHARGES	56427	560	56987
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18028939	1510040	19538979
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	724817	198274	923091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	724817	198274	923091
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA	18753756	1708314	20462070
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	210219	227751	437970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210219	227751	437970
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR	210219	227751	437970
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16900998	1356895	18257893
	02-WAGES	590373	9432	599805
	91-MEDICAL REIMBURSEMENT	8676	0	8676
	92-TELEPHONE	4639	0	4639
	93-ELECTRICITY CHARGES	16710	0	16710
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17521396	1366327	18887723
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT	17521396	1366327	18887723
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	51458897	5445169	56904066
	02-WAGES	1642028	2684	1644712
	13-OFFICE EXPENSES	13420	0	13420
	91-MEDICAL REIMBURSEMENT	48588	0	48588
	92-TELEPHONE	9216	1002	10218
	93-ELECTRICITY CHARGES	40280	2955	43235
	94-WATER CHARGES	3600	0	3600
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53216029	5451810	58667839
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR	53216029	5451810	58667839
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	106094	0	106094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106094	0	106094
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA	106094	0	106094
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5953565	70118	6023683
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5953565	70118	6023683
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	54689325	7379869	62069194
	02-WAGES	1759155	131384	1890539
	13-OFFICE EXPENSES	9610	0	9610
	91-MEDICAL REIMBURSEMENT	253147	0	253147
	92-TELEPHONE	9750	0	9750
	93-ELECTRICITY CHARGES	62627	0	62627
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56783614	7511253	64294867
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	62737179	7581371	70318550
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	38312607	3612140	41924747
	02-WAGES	970320	0	970320
	13-OFFICE EXPENSES	13630	759	14389
	21-SUPPLIES AND MATERIALS	181678	0	181678
	50-OTHER CHARGES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	61863	0	61863
	92-TELEPHONE	12972	0	12972
	93-ELECTRICITY CHARGES	520293	1997	522290
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40091363	3614896	43706259
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	170966	0	170966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170966	0	170966
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	40262329	3614896	43877225
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	34196516	3026906	37223422
	02-WAGES	1156832	123690	1280522
	91-MEDICAL REIMBURSEMENT	73028	123954	196982
	92-TELEPHONE	4144	847	4991
	93-ELECTRICITY CHARGES	1310	220	1530
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35431830	3275617	38707447
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA	35431830	3275617	38707447
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19501185	2699273	22200458
	02-WAGES	695432	68446	763878
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	88449	96079	184528
	92-TELEPHONE	9993	825	10818
	93-ELECTRICITY CHARGES	16120	0	16120

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20321179	2864623	23185802
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR	20321179	2864623	23185802
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	100453	0	100453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100453	0	100453
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	20752614	2202765	22955379
	02-WAGES	597146	116127	713273
	13-OFFICE EXPENSES	4470	0	4470
	91-MEDICAL REIMBURSEMENT	59412	0	59412
	92-TELEPHONE	8849	879	9728
	93-ELECTRICITY CHARGES	25916	1941	27857
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21448407	2321712	23770119
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	21499610	2321712	23821322
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51203	0	51203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51203	0	51203
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	21499610	2321712	23821322
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	48205632	4818159	53023791
	02-WAGES	1731818	0	1731818
	13-OFFICE EXPENSES	6800	0	6800
	91-MEDICAL REIMBURSEMENT	207886	0	207886

	92-TELEPHONE	9911	946	10857
	93-ELECTRICITY CHARGES	26818	4046	30864
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50188865	4823151	55012016
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR	50188865	4823151	55012016
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	45812215	3681968	49494183
	02-WAGES	2174186	0	2174186
	13-OFFICE EXPENSES	14220	0	14220
	14-RENT, RATES AND TAXES	1258	0	1258
	91-MEDICAL REIMBURSEMENT	53904	77716	131620
	92-TELEPHONE	8139	0	8139
	93-ELECTRICITY CHARGES	133207	9258	142465
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48197129	3768942	51966071
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	48197129	3768942	51966071
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	40007318	3462902	43470220
	02-WAGES	1218393	266195	1484588
	13-OFFICE EXPENSES	20995	0	20995
	21-SUPPLIES AND MATERIALS	294773	0	294773
	91-MEDICAL REIMBURSEMENT	184400	0	184400
	92-TELEPHONE	9466	943	10409
	93-ELECTRICITY CHARGES	62058	0	62058
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41797403	3730040	45527443
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18032	0	18032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
	TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	41815435	3730040	45545475

DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	808680	0	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	808680	0	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	52351222	4472776	56823998
	02-WAGES	1402614	0	1402614
	13-OFFICE EXPENSES	1582	0	1582
	31-GRANTS-IN-AID (SALARY)	37316828	0	37316828
	91-MEDICAL REIMBURSEMENT	246932	0	246932
	92-TELEPHONE	10272	3896	14168
	93-ELECTRICITY CHARGES	12240	0	12240
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	91341690	4476672	95818362
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	92150370	4476672	96627042
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22395671	2005193	24400864
	02-WAGES	1350100	0	1350100
	13-OFFICE EXPENSES	7000	0	7000
	21-SUPPLIES AND MATERIALS	110000	0	110000
	92-TELEPHONE	8259	0	8259
	93-ELECTRICITY CHARGES	42940	0	42940
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23913970	2005193	25919163
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	23913970	2005193	25919163
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12941684	1081942	14023626
	02-WAGES	761919	87200	849119

	92-TELEPHONE	7186	0	7186
	93-ELECTRICITY CHARGES	14860	0	14860
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13725649	1169142	14894791
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	13725649	1169142	14894791
DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	486860	0	486860
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	486860	0	486860
	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA	486860	0	486860
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	3582077	86009	3668086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3782077	86009	3868086
	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA	3782077	86009	3868086
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1447168	151584	1598752
	13-OFFICE EXPENSES	4120	1375	5495
	21-SUPPLIES AND MATERIALS	2238	247	2485
	93-ELECTRICITY CHARGES	1800	0	1800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1455326	153206	1608532
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	1455326	153206	1608532
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1354580	134054	1488634
	13-OFFICE EXPENSES	1000	1359	2359
	21-SUPPLIES AND MATERIALS	1000	0	1000

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1356580	135413	1491993
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB	1356580	135413	1491993
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1405616	146784	1552400
	13-OFFICE EXPENSES	1335	0	1335
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1406951	146784	1553735
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA	1406951	146784	1553735
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	416314	0	416314
	13-OFFICE EXPENSES	8750	0	8750
	91-MEDICAL REIMBURSEMENT	61042	0	61042
	93-ELECTRICITY CHARGES	23510	0	23510
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	509616	0	509616
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA	509616	0	509616
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3620484	371062	3991546
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	3920	0	3920
	93-ELECTRICITY CHARGES	880	580	1460
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3627284	371642	3998926
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR	3627284	371642	3998926
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3198536	269245	3467781
	13-OFFICE EXPENSES	4950	0	4950
	21-SUPPLIES AND MATERIALS	3450	0	3450

	93-ELECTRICITY CHARGES	850	0	850
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3207786	269245	3477031
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN			
	TARAN	3207786	269245	3477031
DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	280148	0	280148
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	280148	0	280148
	TOTAL FOR DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR	280148	0	280148
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	306976	0	306976
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	306976	0	306976
	TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA	306976	0	306976
DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	249509	0	249509
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	249509	0	249509
	TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR	249509	0	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	94895753	9452881	104348634
	13-OFFICE EXPENSES	103005	0	103005
	21-SUPPLIES AND MATERIALS	94539	0	94539
	23-COST OF RATION	3374907	1124792	4499699
	25-CLOTHING AND TENTAGE	49980	48000	97980
	26-ADVERTISING AND PUBLICITY	21840	10911	32751
	28-PROFESSIONAL SERVICES	12898189	601811	13500000
	30-OTHER CONTRACTUAL SERVICES	1264303	0	1264303
	91-MEDICAL REIMBURSEMENT	469036	35575	504611

	92-TELEPHONE	12164	1478	13642
	93-ELECTRICITY CHARGES	5000000	0	5000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		118183716	11275448	129459164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	2210716	33456	2244172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2810716	33456	2844172
TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR		120994432	11308904	132303336
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1232383	126968	1359351
	13-OFFICE EXPENSES	1500	550	2050
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1233883	127518	1361401
TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB		1233883	127518	1361401
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5597606	1307431	6905037
	13-OFFICE EXPENSES	2000	1000	3000
	21-SUPPLIES AND MATERIALS	29293	2105	31398
	30-OTHER CONTRACTUAL SERVICES	106210	0	106210
	91-MEDICAL REIMBURSEMENT	2650576	149812	2800388
	93-ELECTRICITY CHARGES	59320	6020	65340
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8445005	1466368	9911373
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB		8445005	1466368	9911373
DDO- ESI HOSPITAL JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1398544	0	1398544
	13-OFFICE EXPENSES	9940	0	9940
	93-ELECTRICITY CHARGES	1700000	0	1700000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3108484	0	3108484
TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR		3108484	0	3108484
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		258902835	25595929	284498764
13-OFFICE EXPENSES		8091	0	8091
21-SUPPLIES AND MATERIALS		3616489	786991	4403480
34-SCHOLARSHIPS STIPENDS		1154921	503113	1658034
91-MEDICAL REIMBURSEMENT		2234785	0	2234785
93-ELECTRICITY CHARGES		18000000	0	18000000
94-WATER CHARGES		1527667	0	1527667
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		285444788	26886033	312330821
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR		285444788	26886033	312330821
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		6917909	588720	7506629
13-OFFICE EXPENSES		5491	0	5491
21-SUPPLIES AND MATERIALS		5994	0	5994
93-ELECTRICITY CHARGES		24410	720	25130
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6953804	589440	7543244
TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR		6953804	589440	7543244
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		8668803	1054277	9723080
13-OFFICE EXPENSES		8496	0	8496
21-SUPPLIES AND MATERIALS		4428	0	4428
91-MEDICAL REIMBURSEMENT		59979	9770	69749
93-ELECTRICITY CHARGES		9120	0	9120
94-WATER CHARGES		5743	0	5743
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8756569	1064047	9820616

TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, PATIALA PATIALA		8756569	1064047	9820616
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3172546	0	3172546
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3172546	0	3172546
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR		3172546	0	3172546
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8128404	615450	8743854
	13-OFFICE EXPENSES	5360	0	5360
	21-SUPPLIES AND MATERIALS	4410	0	4410
	91-MEDICAL REIMBURSEMENT	171858	0	171858
	93-ELECTRICITY CHARGES	2824	0	2824
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8312856	615450	8928306
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR		8312856	615450	8928306
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12145381	1215021	13360402
	13-OFFICE EXPENSES	5244	652	5896
	21-SUPPLIES AND MATERIALS	3960	0	3960
	91-MEDICAL REIMBURSEMENT	117900	0	117900
	93-ELECTRICITY CHARGES	25424	880	26304
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12297909	1216553	13514462
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	655739	0	655739
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		655739	0	655739

TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA		12953648	1216553	14170201
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6247800	557945	6805745
	13-OFFICE EXPENSES	1750	500	2250
	21-SUPPLIES AND MATERIALS	1440	0	1440
	91-MEDICAL REIMBURSEMENT	154688	0	154688
	93-ELECTRICITY CHARGES	2664	0	2664
	94-WATER CHARGES	6388	0	6388
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6414730	558445	6973175
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38600	0	38600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38600	0	38600
TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH		6453330	558445	7011775
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	64395923	6999137	71395060
	11-DOMESTIC TRAVEL EXPENSES	2640	0	2640
	13-OFFICE EXPENSES	12380	2533	14913
	21-SUPPLIES AND MATERIALS	1862662	479682	2342344
	91-MEDICAL REIMBURSEMENT	553710	0	553710
	93-ELECTRICITY CHARGES	5803270	0	5803270
	94-WATER CHARGES	291000	0	291000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		72921585	7481352	80402937
TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR		72921585	7481352	80402937
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28358718	1479102	29837820

	08-HIRING OF VEHICLES FOR OFFICE USE	231000	0	231000
	13-OFFICE EXPENSES	271634	0	271634
	21-SUPPLIES AND MATERIALS	3338299	0	3338299
	31-GRANTS-IN-AID (SALARY)	44806164	31000000	75806164
	91-MEDICAL REIMBURSEMENT	42360	0	42360
	92-TELEPHONE	6957	0	6957
	93-ELECTRICITY CHARGES	1487130	0	1487130
	94-WATER CHARGES	7763	0	7763
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	78550025	32479102	111029127
	TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI	78550025	32479102	111029127
DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	13827672	0	13827672
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	13827672	0	13827672
	TOTAL FOR DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH	13827672	0	13827672
DDO- MEDICAL OFFICER ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	155540	0	155540
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	155540	0	155540
	TOTAL FOR DDO- MEDICAL OFFICER ASRON ROPAR	155540	0	155540
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1839920	196800	2036720
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1839920	196800	2036720
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA	1839920	196800	2036720
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6638801	544540	7183341
	21-SUPPLIES AND MATERIALS	18466	0	18466

	91-MEDICAL REIMBURSEMENT	328016	0	328016
	93-ELECTRICITY CHARGES	11530	0	11530
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6996813	544540	7541353
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR		6996813	544540	7541353
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1686704	193804	1880508
	13-OFFICE EXPENSES	2720	0	2720
	21-SUPPLIES AND MATERIALS	27267	0	27267
	30-OTHER CONTRACTUAL SERVICES	694985	0	694985
	91-MEDICAL REIMBURSEMENT	4956329	342425	5298754
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7368005	536229	7904234
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR		7368005	536229	7904234
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28526112	352840	28878952
	13-OFFICE EXPENSES	18734	0	18734
	21-SUPPLIES AND MATERIALS	554508	17555	572063
	91-MEDICAL REIMBURSEMENT	1354407	1288042	2642449
	93-ELECTRICITY CHARGES	133850	0	133850
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30587611	1658437	32246048
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR		30587611	1658437	32246048
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1903091	90750	1993841
	13-OFFICE EXPENSES	4024	2672	6696
	21-SUPPLIES AND MATERIALS	23960	6050	30010
	30-OTHER CONTRACTUAL SERVICES	201982	12996	214978
	91-MEDICAL REIMBURSEMENT	3007122	245862	3252984
	93-ELECTRICITY CHARGES	53590	16760	70350

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5193769	375090	5568859
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT	5193769	375090	5568859
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18202513	654900	18857413
	13-OFFICE EXPENSES	5190	0	5190
	21-SUPPLIES AND MATERIALS	18531	0	18531
	30-OTHER CONTRACTUAL SERVICES	128180	12899	141079
	91-MEDICAL REIMBURSEMENT	11356235	772413	12128648
	93-ELECTRICITY CHARGES	104260	0	104260
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29814909	1440212	31255121
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR	29814909	1440212	31255121
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2618112	291140	2909252
	91-MEDICAL REIMBURSEMENT	731361	268868	1000229
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3349473	560008	3909481
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR	3349473	560008	3909481
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5926061	494311	6420372
	13-OFFICE EXPENSES	2465	0	2465
	21-SUPPLIES AND MATERIALS	9550	17292	26842
	30-OTHER CONTRACTUAL SERVICES	0	43830	43830
	91-MEDICAL REIMBURSEMENT	543317	0	543317
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6481393	555433	7036826
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA	6481393	555433	7036826
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17292579	1204808	18497387

	13-OFFICE EXPENSES	1527	0	1527
	14-RENT, RATES AND TAXES	8000	4000	12000
	21-SUPPLIES AND MATERIALS	23202	0	23202
	30-OTHER CONTRACTUAL SERVICES	687116	57963	745079
	91-MEDICAL REIMBURSEMENT	2363770	265574	2629344
	93-ELECTRICITY CHARGES	29160	0	29160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20405354	1532345	21937699
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR	20405354	1532345	21937699
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	550320	168183	718503
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	550320	168183	718503
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR	550320	168183	718503
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7702888	799064	8501952
	13-OFFICE EXPENSES	3736	0	3736
	21-SUPPLIES AND MATERIALS	28726	5901	34627
	91-MEDICAL REIMBURSEMENT	694188	124436	818624
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8429538	929401	9358939
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA	8429538	929401	9358939
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8848286	737815	9586101
	13-OFFICE EXPENSES	5965	1958	7923
	21-SUPPLIES AND MATERIALS	35520	19464	54984
	30-OTHER CONTRACTUAL SERVICES	180389	0	180389
	91-MEDICAL REIMBURSEMENT	2059881	22996	2082877
	93-ELECTRICITY CHARGES	70270	12380	82650
	94-WATER CHARGES	19911	19912	39823

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11220222	814525	12034747
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA	11220222	814525	12034747
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	15466525	1476099	16942624
21-SUPPLIES AND MATERIALS	34947	0	34947
30-OTHER CONTRACTUAL SERVICES	128342	12899	141241
91-MEDICAL REIMBURSEMENT	11408212	2402675	13810887
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27038026	3891673	30929699
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR	27038026	3891673	30929699
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	10159634	995215	11154849
13-OFFICE EXPENSES	4338	0	4338
21-SUPPLIES AND MATERIALS	45823	0	45823
91-MEDICAL REIMBURSEMENT	5795900	502424	6298324
93-ELECTRICITY CHARGES	59830	0	59830
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16065525	1497639	17563164
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR	16065525	1497639	17563164
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4900671	444482	5345153
13-OFFICE EXPENSES	8480	0	8480
21-SUPPLIES AND MATERIALS	26314	0	26314
30-OTHER CONTRACTUAL SERVICES	105554	0	105554
91-MEDICAL REIMBURSEMENT	2017486	436874	2454360
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7058505	881356	7939861
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR	7058505	881356	7939861
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-SALARIES	17471168	1489465	18960633
	13-OFFICE EXPENSES	15459	0	15459
	21-SUPPLIES AND MATERIALS	54822	9000	63822
	30-OTHER CONTRACTUAL SERVICES	197023	12900	209923
	91-MEDICAL REIMBURSEMENT	7060004	0	7060004
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24798476	1511365	26309841
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA		24798476	1511365	26309841
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3427820	350070	3777890
	21-SUPPLIES AND MATERIALS	9000	0	9000
	30-OTHER CONTRACTUAL SERVICES	28474	0	28474
	91-MEDICAL REIMBURSEMENT	1096814	119581	1216395
	93-ELECTRICITY CHARGES	54407	0	54407
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4616515	469651	5086166
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB		4616515	469651	5086166
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2054652	315840	2370492
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	9000	0	9000
	91-MEDICAL REIMBURSEMENT	2390126	0	2390126
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4455778	315840	4771618
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN		4455778	315840	4771618
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4366143	318400	4684543
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2470	0	2470
	13-OFFICE EXPENSES	1980	0	1980

	30-OTHER CONTRACTUAL SERVICES	348298	0	348298
	91-MEDICAL REIMBURSEMENT	8108	0	8108
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4726999	318400	5045399
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR		4726999	318400	5045399
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6810033	1466947	8276980
	13-OFFICE EXPENSES	6204	0	6204
	21-SUPPLIES AND MATERIALS	9200	0	9200
	91-MEDICAL REIMBURSEMENT	1513277	298250	1811527
	93-ELECTRICITY CHARGES	8160	0	8160
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8346874	1765197	10112071
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR		8346874	1765197	10112071
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7481239	835053	8316292
	13-OFFICE EXPENSES	3160	0	3160
	21-SUPPLIES AND MATERIALS	56563	0	56563
	91-MEDICAL REIMBURSEMENT	238955	49335	288290
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7779917	884388	8664305
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA		7921988	884388	8806376
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	142071	0	142071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142071	0	142071
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA		7921988	884388	8806376
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9181332	700220	9881552
	13-OFFICE EXPENSES	1906	11802	13708

	21-SUPPLIES AND MATERIALS	32851	0	32851
	91-MEDICAL REIMBURSEMENT	508864	82097	590961
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9724953	794119	10519072
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR		9724953	794119	10519072
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11318076	1027163	12345239
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	40489	4406	44895
	91-MEDICAL REIMBURSEMENT	8712763	1558130	10270893
	93-ELECTRICITY CHARGES	155650	0	155650
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20228978	2589699	22818677
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR		20228978	2589699	22818677
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32259417	361790	32621207
	13-OFFICE EXPENSES	32302	0	32302
	21-SUPPLIES AND MATERIALS	255611	0	255611
	30-OTHER CONTRACTUAL SERVICES	76742	0	76742
	91-MEDICAL REIMBURSEMENT	1003691	0	1003691
	93-ELECTRICITY CHARGES	1579035	0	1579035
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35206798	361790	35568588
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR		35206798	361790	35568588
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21518953	1709250	23228203
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	37686	6377	44063
	26-ADVERTISING AND PUBLICITY	19735	0	19735
	30-OTHER CONTRACTUAL SERVICES	105395	0	105395

	91-MEDICAL REIMBURSEMENT	1922849	114067	2036916
	93-ELECTRICITY CHARGES	152785	0	152785
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23759403	1829694	25589097
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR		23759403	1829694	25589097
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12468857	249970	12718827
	13-OFFICE EXPENSES	11527	0	11527
	21-SUPPLIES AND MATERIALS	3700	0	3700
	30-OTHER CONTRACTUAL SERVICES	1908106	12900	1921006
	91-MEDICAL REIMBURSEMENT	3700640	92006	3792646
	93-ELECTRICITY CHARGES	85909	0	85909
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18178739	354876	18533615
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR		18178739	354876	18533615
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6202559	622220	6824779
	21-SUPPLIES AND MATERIALS	0	47246	47246
	91-MEDICAL REIMBURSEMENT	1149559	0	1149559
	93-ELECTRICITY CHARGES	30220	0	30220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7382338	669466	8051804
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR		7382338	669466	8051804
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6882492	845767	7728259
	13-OFFICE EXPENSES	0	2000	2000
	21-SUPPLIES AND MATERIALS	35452	0	35452
	30-OTHER CONTRACTUAL SERVICES	127792	14588	142380
	91-MEDICAL REIMBURSEMENT	974868	858025	1832893
	93-ELECTRICITY CHARGES	30100	12853	42953

	94-WATER CHARGES	9100	0	9100
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8059804	1733233	9793037
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	8059804	1733233	9793037
DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5040521	1414354	6454875
	13-OFFICE EXPENSES	8983	9573	18556
	21-SUPPLIES AND MATERIALS	0	20060	20060
	50-OTHER CHARGES	21000	0	21000
	93-ELECTRICITY CHARGES	5140	14750	19890
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5075644	1458737	6534381
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR	5075644	1458737	6534381
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5863275	531169	6394444
	13-OFFICE EXPENSES	7140	0	7140
	21-SUPPLIES AND MATERIALS	4700	5000	9700
	30-OTHER CONTRACTUAL SERVICES	552922	57963	610885
	91-MEDICAL REIMBURSEMENT	3696435	87658	3784093
	93-ELECTRICITY CHARGES	31930	11130	43060
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10156402	692920	10849322
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT	10156402	692920	10849322
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	756328	65124	821452
	13-OFFICE EXPENSES	2800	0	2800
	21-SUPPLIES AND MATERIALS	7350	0	7350
	30-OTHER CONTRACTUAL SERVICES	51600	12900	64500
	91-MEDICAL REIMBURSEMENT	1341295	0	1341295
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2159373	78024	2237397

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA	2159373	78024	2237397
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	29942835	405190	30348025
13-OFFICE EXPENSES	106179	0	106179
21-SUPPLIES AND MATERIALS	69197	0	69197
91-MEDICAL REIMBURSEMENT	52432	0	52432
93-ELECTRICITY CHARGES	1225450	0	1225450
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31396093	405190	31801283
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR	31396093	405190	31801283
DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2948659	351442	3300101
13-OFFICE EXPENSES	12350	0	12350
21-SUPPLIES AND MATERIALS	4780	0	4780
91-MEDICAL REIMBURSEMENT	734630	71153	805783
93-ELECTRICITY CHARGES	54720	0	54720
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3755139	422595	4177734
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA	3755139	422595	4177734
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	16979669	338594	17318263
13-OFFICE EXPENSES	26260	0	26260
21-SUPPLIES AND MATERIALS	50064	3730	53794
30-OTHER CONTRACTUAL SERVICES	2892345	0	2892345
91-MEDICAL REIMBURSEMENT	10455421	0	10455421
93-ELECTRICITY CHARGES	295903	0	295903
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30699662	342324	31041986
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	30699662	342324	31041986
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6806411	852337	7658748
	13-OFFICE EXPENSES	11587	0	11587
	21-SUPPLIES AND MATERIALS	24911	19883	44794
	30-OTHER CONTRACTUAL SERVICES	135112	13705	148817
	91-MEDICAL REIMBURSEMENT	2307836	356585	2664421
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9285857	1242510	10528367
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	10245456	1262163	11507619
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	959599	19653	979252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	959599	19653	979252
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	10245456	1262163	11507619
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3131135	346063	3477198
	13-OFFICE EXPENSES	6915	0	6915
	91-MEDICAL REIMBURSEMENT	2037650	16183	2053833
	93-ELECTRICITY CHARGES	2283	0	2283
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5177983	362246	5540229
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	5177983	362246	5540229
DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8215038	3097647	11312685
	13-OFFICE EXPENSES	0	24160	24160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8215038	3121807	11336845
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR	8215038	3121807	11336845
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4531465	462088	4993553

	13-OFFICE EXPENSES	400	1600	2000
	21-SUPPLIES AND MATERIALS	9518	1260	10778
	30-OTHER CONTRACTUAL SERVICES	269944	12899	282843
	91-MEDICAL REIMBURSEMENT	114537	7706	122243
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4925864	485553	5411417
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA	4925864	485553	5411417
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	454032	0	454032
	13-OFFICE EXPENSES	2000	0	2000
	30-OTHER CONTRACTUAL SERVICES	257272	25992	283264
	91-MEDICAL REIMBURSEMENT	221881	0	221881
	93-ELECTRICITY CHARGES	67750	0	67750
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1002935	25992	1028927
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN	1002935	25992	1028927
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19541889	391980	19933869
	13-OFFICE EXPENSES	121555	0	121555
	21-SUPPLIES AND MATERIALS	517292	0	517292
	91-MEDICAL REIMBURSEMENT	1731619	0	1731619
	93-ELECTRICITY CHARGES	85060	0	85060
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21997415	391980	22389395
	TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR	21997415	391980	22389395
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	43981127	3904565	47885692
	13-OFFICE EXPENSES	18453	0	18453
	21-SUPPLIES AND MATERIALS	21625	0	21625
	50-OTHER CHARGES	273723	0	273723

	93-ELECTRICITY CHARGES	923357	0	923357
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45218285	3904565	49122850
	TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	45218285	3904565	49122850
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	149443132	16425421	165868553
	13-OFFICE EXPENSES	126586	0	126586
	21-SUPPLIES AND MATERIALS	2500000	0	2500000
	31-GRANTS-IN-AID (SALARY)	31000000	24880300	55880300
	50-OTHER CHARGES	28500	182356	210856
	91-MEDICAL REIMBURSEMENT	258008	0	258008
	93-ELECTRICITY CHARGES	4585090	0	4585090
	94-WATER CHARGES	0	280250	280250
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	187941316	41768327	229709643
	TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	187941316	41768327	229709643
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6369454	2257118	8626572
	08-HIRING OF VEHICLES FOR OFFICE USE	33000	0	33000
	13-OFFICE EXPENSES	3702	0	3702
	21-SUPPLIES AND MATERIALS	300489	459774	760263
	31-GRANTS-IN-AID (SALARY)	32000000	0	32000000
	91-MEDICAL REIMBURSEMENT	2161404	0	2161404
	94-WATER CHARGES	0	207848	207848
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40868049	2924740	43792789
	TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI	40868049	2924740	43792789
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14323459	2839314	17162773
	13-OFFICE EXPENSES	20217	8381	28598

	21-SUPPLIES AND MATERIALS	60767	133728	194495
	30-OTHER CONTRACTUAL SERVICES	104876	0	104876
	31-GRANTS-IN-AID (SALARY)	556012	278006	834018
	91-MEDICAL REIMBURSEMENT	9544159	344971	9889130
	93-ELECTRICITY CHARGES	381150	29770	410920
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24990640	3634170	28624810
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI	24990640	3634170	28624810
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14930408	3729519	18659927
	13-OFFICE EXPENSES	6618	158625	165243
	21-SUPPLIES AND MATERIALS	17089	0	17089
	36-GRANTS-IN-AID (NON-SALARY)	10000000	0	10000000
	50-OTHER CHARGES	0	1146128	1146128
	91-MEDICAL REIMBURSEMENT	1147512	82096	1229608
	93-ELECTRICITY CHARGES	0	706	706
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26101627	5117074	31218701
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI	26101627	5117074	31218701
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25375135	4320242	29695377
	13-OFFICE EXPENSES	216254	9523	225777
	14-RENT, RATES AND TAXES	9142848	0	9142848
	21-SUPPLIES AND MATERIALS	437574	12770	450344
	30-OTHER CONTRACTUAL SERVICES	183912	11700	195612
	31-GRANTS-IN-AID (SALARY)	16430470	0	16430470
	36-GRANTS-IN-AID (NON-SALARY)	43700000	0	43700000
	91-MEDICAL REIMBURSEMENT	2192020	124424	2316444
	92-TELEPHONE	2206	2358	4564
	93-ELECTRICITY CHARGES	165010	110	165120

	94-WATER CHARGES	5782	0	5782
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	97851211	4481127	102332338
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI	97851211	4481127	102332338
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13303127	1587141	14890268
	13-OFFICE EXPENSES	469589	5000	474589
	21-SUPPLIES AND MATERIALS	111353	0	111353
	31-GRANTS-IN-AID (SALARY)	38500000	0	38500000
	36-GRANTS-IN-AID (NON-SALARY)	30324194	0	30324194
	91-MEDICAL REIMBURSEMENT	2101163	27550	2128713
	92-TELEPHONE	2364	0	2364
	93-ELECTRICITY CHARGES	109140	677000	786140
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	84920930	2296691	87217621
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI	84920930	2296691	87217621
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	47141517	4783388	51924905
	13-OFFICE EXPENSES	9127	9202	18329
	21-SUPPLIES AND MATERIALS	1933854	150583	2084437
	23-COST OF RATION	94063	83365	177428
	50-OTHER CHARGES	32660	0	32660
	91-MEDICAL REIMBURSEMENT	33723116	1683024	35406140
	93-ELECTRICITY CHARGES	1364850	0	1364850
	94-WATER CHARGES	28005	58005	86010
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	84327192	6767567	91094759
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	84327192	6767567	91094759
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10199893	1805005	12004898

	13-OFFICE EXPENSES	14021	0	14021
	21-SUPPLIES AND MATERIALS	14500	0	14500
	91-MEDICAL REIMBURSEMENT	3095882	355059	3450941
	93-ELECTRICITY CHARGES	49380	0	49380
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13373676	2160064	15533740
	TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA	13373676	2160064	15533740
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27139013	0	27139013
	13-OFFICE EXPENSES	97117	0	97117
	21-SUPPLIES AND MATERIALS	352868	0	352868
	91-MEDICAL REIMBURSEMENT	253305	0	253305
	93-ELECTRICITY CHARGES	598254	0	598254
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28440557	0	28440557
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	28440557	0	28440557
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18325700	169600	18495300
	13-OFFICE EXPENSES	52129	0	52129
	21-SUPPLIES AND MATERIALS	34527	0	34527
	93-ELECTRICITY CHARGES	20810	0	20810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18433166	169600	18602766
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR	18433166	169600	18602766
DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32456	0	32456
	13-OFFICE EXPENSES	3335	0	3335
	21-SUPPLIES AND MATERIALS	683266	0	683266
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	719057	0	719057
	TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR	719057	0	719057

DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5077048	486126	5563174
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5077048	486126	5563174
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR	5077048	486126	5563174
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	119590192	11782929	131373121
	02-WAGES	947771	93914	1041685
	11-DOMESTIC TRAVEL EXPENSES	7900	1620	9520
	13-OFFICE EXPENSES	49960	5000	54960
	21-SUPPLIES AND MATERIALS	1061144	64099	1125243
	23-COST OF RATION	109708	40168	149876
	30-OTHER CONTRACTUAL SERVICES	1204830	0	1204830
	91-MEDICAL REIMBURSEMENT	249527	8630	258157
	92-TELEPHONE	10454	1002	11456
	93-ELECTRICITY CHARGES	1968751	0	1968751
	94-WATER CHARGES	2500000	0	2500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	127700237	11997362	139697599
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	127900237	11997362	139897599
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	127900237	11997362	139897599
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10319030	833840	11152870
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10319030	833840	11152870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	1283474	14656	1298130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1283474	14656	1298130
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	11602504	848496	12451000
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11801386	1216350	13017736
	TOTAL FOR MH- 2211-FAMILY WELFARE	11801386	1216350	13017736
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	52068	0	52068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52068	0	52068
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA	11853454	1216350	13069804
DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	403800	0	403800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	403800	0	403800
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR SANGRUR	403800	0	403800
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7914611	725202	8639813
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	65144	0	65144
	30-OTHER CONTRACTUAL SERVICES	127855	12899	140754
	91-MEDICAL REIMBURSEMENT	1134290	0	1134290
	93-ELECTRICITY CHARGES	19210	0	19210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9263110	738101	10001211
	TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	9263110	738101	10001211
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	51093916	4878722	55972638
	13-OFFICE EXPENSES	149396	42919	192315

	21-SUPPLIES AND MATERIALS	225508	114963	340471
	50-OTHER CHARGES	10500	0	10500
	91-MEDICAL REIMBURSEMENT	504077	0	504077
	93-ELECTRICITY CHARGES	1452890	0	1452890
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53436287	5036604	58472891
	TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA	53436287	5036604	58472891
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7145966	986109	8132075
	13-OFFICE EXPENSES	12292	0	12292
	21-SUPPLIES AND MATERIALS	0	8100	8100
	91-MEDICAL REIMBURSEMENT	53289	0	53289
	93-ELECTRICITY CHARGES	18160	0	18160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7229707	994209	8223916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15000	0	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15000	0	15000
	TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR	7244707	994209	8238916
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3400707	326415	3727122
	13-OFFICE EXPENSES	1800	500	2300
	93-ELECTRICITY CHARGES	2810	0	2810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3405317	326915	3732232
	TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA	3405317	326915	3732232
DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5265557	543024	5808581

	13-OFFICE EXPENSES	4990	0	4990
	93-ELECTRICITY CHARGES	40330	0	40330
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5310877	543024	5853901
	TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR	5310877	543024	5853901
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	48349928	4691771	53041699
	13-OFFICE EXPENSES	4600	2300	6900
	91-MEDICAL REIMBURSEMENT	398926	458026	856952
	93-ELECTRICITY CHARGES	2000000	0	2000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50753454	5152097	55905551
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR	50753454	5152097	55905551
DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28511321	3212425	31723746
	13-OFFICE EXPENSES	6728	6177	12905
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28518049	3218602	31736651
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR	28518049	3218602	31736651
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26268472	2535249	28803721
	91-MEDICAL REIMBURSEMENT	23393	0	23393
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26291865	2535249	28827114
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	26291865	2535249	28827114
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41192890	3853455	45046345
	91-MEDICAL REIMBURSEMENT	99660	0	99660
	93-ELECTRICITY CHARGES	992650	0	992650
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42285200	3853455	46138655

TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	42285200	3853455	46138655
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	8540052	859313	9399365
91-MEDICAL REIMBURSEMENT	1800	0	1800
TOTAL FOR MH- 2211-FAMILY WELFARE	8541852	859313	9401165
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	244470	16865	261335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244470	16865	261335
TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR	8786322	876178	9662500
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	13703203	1520260	15223463
13-OFFICE EXPENSES	2500	0	2500
91-MEDICAL REIMBURSEMENT	69000	0	69000
93-ELECTRICITY CHARGES	317456	0	317456
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14092159	1520260	15612419
TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR	14092159	1520260	15612419
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4186375	301220	4487595
13-OFFICE EXPENSES	8362	0	8362
34-SCHOLARSHIPS STIPENDS	30000	0	30000
93-ELECTRICITY CHARGES	52357	0	52357
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4277094	301220	4578314
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	39000	0	39000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239000	0	239000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR	4516094	301220	4817314

DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	862800	104200	967000
	13-OFFICE EXPENSES	33600	0	33600
	91-MEDICAL REIMBURSEMENT	139342	0	139342
	TOTAL FOR MH- 2211-FAMILY WELFARE	1035742	104200	1139942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5000	4655	9655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	4655	9655
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR	1040742	108855	1149597
DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	54790	0	54790
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54790	0	54790
	TOTAL FOR DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI	54790	0	54790
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18377694	2100849	20478543
	13-OFFICE EXPENSES	10512	39966	50478
	21-SUPPLIES AND MATERIALS	58289	85988	144277
	50-OTHER CHARGES	8000	0	8000
	93-ELECTRICITY CHARGES	3223033	61670	3284703
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21677528	2288473	23966001
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR	21677528	2288473	23966001
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	71881898	7282617	79164515
	13-OFFICE EXPENSES	17480	0	17480
	21-SUPPLIES AND MATERIALS	1610455	668425	2278880

	91-MEDICAL REIMBURSEMENT	211019	0	211019
	93-ELECTRICITY CHARGES	7344585	0	7344585
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	81065437	7951042	89016479
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	81065437	7951042	89016479
DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	94497	0	94497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	0	94497
	TOTAL FOR DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA	94497	0	94497
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36265090	3674544	39939634
	11-DOMESTIC TRAVEL EXPENSES	5400	0	5400
	13-OFFICE EXPENSES	176246	54984	231230
	21-SUPPLIES AND MATERIALS	129313	24437	153750
	50-OTHER CHARGES	18500	6500	25000
	91-MEDICAL REIMBURSEMENT	236833	0	236833
	93-ELECTRICITY CHARGES	410242	39200	449442
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37241624	3799665	41041289
	TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	37241624	3799665	41041289
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	46276531	4753171	51029702
	13-OFFICE EXPENSES	147484	51466	198950
	50-OTHER CHARGES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	343428	0	343428
	93-ELECTRICITY CHARGES	495951	0	495951
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47275394	4804637	52080031
	TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	47275394	4804637	52080031
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4752062	0	4752062
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4752062	0	4752062
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	39708244	3989124	43697368
	13-OFFICE EXPENSES	56014	20538	76552
	21-SUPPLIES AND MATERIALS	21081	16610	37691
	50-OTHER CHARGES	32000	10500	42500
	91-MEDICAL REIMBURSEMENT	133574	0	133574
	93-ELECTRICITY CHARGES	121075	0	121075
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40071988	4036772	44108760
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	44824050	4036772	48860822
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	54321688	5694171	60015859
	13-OFFICE EXPENSES	127752	7010	134762
	21-SUPPLIES AND MATERIALS	993952	473281	1467233
	91-MEDICAL REIMBURSEMENT	493875	0	493875
	93-ELECTRICITY CHARGES	78128	0	78128
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56015395	6174462	62189857
	TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	56015395	6174462	62189857
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	45188313	4561058	49749371
	13-OFFICE EXPENSES	165940	25877	191817
	21-SUPPLIES AND MATERIALS	15522	19516	35038
	91-MEDICAL REIMBURSEMENT	282023	0	282023
	93-ELECTRICITY CHARGES	611172	13340	624512
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46262970	4619791	50882761
	TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	46262970	4619791	50882761

DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	66313351	7558903	73872254
13-OFFICE EXPENSES	107170	0	107170
21-SUPPLIES AND MATERIALS	193201	0	193201
30-OTHER CONTRACTUAL SERVICES	2517221	637272	3154493
91-MEDICAL REIMBURSEMENT	671188	0	671188
93-ELECTRICITY CHARGES	2555000	0	2555000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	72357131	8196175	80553306

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR	72457131	8196175	80653306

DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	13542435	1187572	14730007
13-OFFICE EXPENSES	1922	9997	11919
21-SUPPLIES AND MATERIALS	0	20000	20000
30-OTHER CONTRACTUAL SERVICES	128344	12900	141244
91-MEDICAL REIMBURSEMENT	21856773	1115601	22972374
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35529474	2346070	37875544
TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	35529474	2346070	37875544

DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	7463810	442477	7906287
13-OFFICE EXPENSES	11886	0	11886
91-MEDICAL REIMBURSEMENT	31400	0	31400
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7507096	442477	7949573
TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA	7507096	442477	7949573

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12293766	1131453	13425219
	21-SUPPLIES AND MATERIALS	0	32175	32175
	30-OTHER CONTRACTUAL SERVICES	103595	0	103595
	91-MEDICAL REIMBURSEMENT	8291485	0	8291485
	93-ELECTRICITY CHARGES	155760	0	155760
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20844606	1163628	22008234
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	20844606	1163628	22008234
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6121798	359406	6481204
	91-MEDICAL REIMBURSEMENT	1561563	208681	1770244
	93-ELECTRICITY CHARGES	9360	0	9360
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7692721	568087	8260808
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	7692721	568087	8260808
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38263166	3398078	41661244
	13-OFFICE EXPENSES	135343	17250	152593
	21-SUPPLIES AND MATERIALS	133515	0	133515
	50-OTHER CHARGES	1500	0	1500
	91-MEDICAL REIMBURSEMENT	3350	0	3350
	93-ELECTRICITY CHARGES	557420	0	557420
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39094294	3415328	42509622
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7842054	957654	8799708
	TOTAL FOR MH- 2211-FAMILY WELFARE	7842054	957654	8799708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA		47136348	4372982	51509330
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18791199	2080452	20871651
	13-OFFICE EXPENSES	18198	2552	20750
	21-SUPPLIES AND MATERIALS	490649	256057	746706
	93-ELECTRICITY CHARGES	502650	0	502650
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19802696	2339061	22141757
TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB		19802696	2339061	22141757
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	695454	19600	715054
	13-OFFICE EXPENSES	861	0	861
	93-ELECTRICITY CHARGES	4970	0	4970
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		701285	19600	720885
TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR		701285	19600	720885
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8559012	0	8559012
	10-POL OF OFFICE VEHICLES	8890	0	8890
	13-OFFICE EXPENSES	4768	0	4768
	93-ELECTRICITY CHARGES	269210	0	269210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8841880	0	8841880
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR		8841880	0	8841880
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7402380	2465808	9868188
	13-OFFICE EXPENSES	17917	0	17917
	91-MEDICAL REIMBURSEMENT	48174	0	48174

	93-ELECTRICITY CHARGES	340000	0	340000
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7808471	2465808	10274279
	01-SALARIES	871496	0	871496
	TOTAL FOR MH- 2211-FAMILY WELFARE	871496	0	871496
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	8679967	2465808	11145775
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	54035824	5316066	59351890
	13-OFFICE EXPENSES	23439	0	23439
	21-SUPPLIES AND MATERIALS	85116	0	85116
	30-OTHER CONTRACTUAL SERVICES	577496	0	577496
	91-MEDICAL REIMBURSEMENT	181143	0	181143
	93-ELECTRICITY CHARGES	3200000	0	3200000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58103018	5316066	63419084
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	58103018	5316066	63419084
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22087807	2086306	24174113
	21-SUPPLIES AND MATERIALS	14997	0	14997
	91-MEDICAL REIMBURSEMENT	725531	0	725531
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22828335	2086306	24914641
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	22828335	2086306	24914641
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	123879250	13400137	137279387
	10-POL OF OFFICE VEHICLES	47382	0	47382
	11-DOMESTIC TRAVEL EXPENSES	14880	3890	18770
	13-OFFICE EXPENSES	100051	2387	102438
	21-SUPPLIES AND MATERIALS	1969521	0	1969521

	26-ADVERTISING AND PUBLICITY	10704	0	10704
	30-OTHER CONTRACTUAL SERVICES	14641977	1518286	16160263
	50-OTHER CHARGES	22183	15000	37183
	59-POL OF TRANSPORT VEHICLES	9955	0	9955
	91-MEDICAL REIMBURSEMENT	1216596	16550	1233146
	92-TELEPHONE	15725	1258	16983
	93-ELECTRICITY CHARGES	6650000	0	6650000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	148578224	14957508	163535732
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	148578224	14957508	163535732
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24708748	2466096	27174844
	21-SUPPLIES AND MATERIALS	440537	0	440537
	91-MEDICAL REIMBURSEMENT	13915	0	13915
	93-ELECTRICITY CHARGES	2500000	0	2500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27663200	2466096	30129296
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	27663200	2466096	30129296
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	72121799	8878525	81000324
	13-OFFICE EXPENSES	15739	12040	27779
	21-SUPPLIES AND MATERIALS	1274942	406266	1681208
	91-MEDICAL REIMBURSEMENT	34415	154036	188451
	93-ELECTRICITY CHARGES	8986370	1187120	10173490
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	82433265	10637987	93071252
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	82433265	10637987	93071252
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	102469181	12917956	115387137
	13-OFFICE EXPENSES	112607	10031	122638

	21-SUPPLIES AND MATERIALS	2235255	750000	2985255
	91-MEDICAL REIMBURSEMENT	107361	0	107361
	93-ELECTRICITY CHARGES	1027600	0	1027600
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	105952004	13677987	119629991
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA	105952004	13677987	119629991
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33205748	3267876	36473624
	13-OFFICE EXPENSES	9164	1089	10253
	21-SUPPLIES AND MATERIALS	963638	30656	994294
	93-ELECTRICITY CHARGES	55360	0	55360
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34233910	3299621	37533531
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR	34233910	3299621	37533531
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32989714	3498928	36488642
	13-OFFICE EXPENSES	13402	1404	14806
	21-SUPPLIES AND MATERIALS	496681	0	496681
	93-ELECTRICITY CHARGES	1800000	0	1800000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35299797	3500332	38800129
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB	35299797	3500332	38800129
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9996109	0	9996109
	13-OFFICE EXPENSES	9460	0	9460
	91-MEDICAL REIMBURSEMENT	73940	0	73940
	93-ELECTRICITY CHARGES	210000	0	210000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10289509	0	10289509
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA	10289509	0	10289509

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3071788	358680	3430468
TOTAL FOR MH- 2211-FAMILY WELFARE		3071788	358680	3430468
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI		3071788	358680	3430468
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28191885	2806384	30998269
	21-SUPPLIES AND MATERIALS	203052	0	203052
	93-ELECTRICITY CHARGES	3835000	0	3835000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32229937	2806384	35036321
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	664230	0	664230
TOTAL FOR MH- 2211-FAMILY WELFARE		664230	0	664230
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR		32894167	2806384	35700551
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	116561942	12113642	128675584
	13-OFFICE EXPENSES	94857	6463	101320
	21-SUPPLIES AND MATERIALS	691691	456053	1147744
	91-MEDICAL REIMBURSEMENT	501048	179902	680950
	93-ELECTRICITY CHARGES	4352740	0	4352740
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		122202278	12756060	134958338
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN		122202278	12756060	134958338
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	74248498	7385033	81633531
	21-SUPPLIES AND MATERIALS	1929387	269829	2199216
	91-MEDICAL REIMBURSEMENT	387313	0	387313
	93-ELECTRICITY CHARGES	1600000	0	1600000

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	78165198	7654862	85820060
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	78165198	7654862	85820060
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	45024628	4184490	49209118
	13-OFFICE EXPENSES	26479	9044	35523
	21-SUPPLIES AND MATERIALS	120900	0	120900
	91-MEDICAL REIMBURSEMENT	205800	0	205800
	93-ELECTRICITY CHARGES	15700	0	15700
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45393507	4193534	49587041
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	45393507	4193534	49587041
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	161000	315760	476760
	TOTAL FOR MH- 2211-FAMILY WELFARE	161000	315760	476760
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR	161000	315760	476760
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	188356	15350	203706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188356	15350	203706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	188356	15350	203706
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16648583	1598890	18247473
	21-SUPPLIES AND MATERIALS	495713	0	495713
	50-OTHER CHARGES	13000	6000	19000
	91-MEDICAL REIMBURSEMENT	43624	0	43624
	93-ELECTRICITY CHARGES	461890	106754	568644
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17662810	1711644	19374454

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB		17662810	1711644	19374454
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	90195041	9686415	99881456
	13-OFFICE EXPENSES	143989	35536	179525
	21-SUPPLIES AND MATERIALS	1209961	0	1209961
	30-OTHER CONTRACTUAL SERVICES	2795527	0	2795527
	91-MEDICAL REIMBURSEMENT	207082	0	207082
	93-ELECTRICITY CHARGES	4729508	0	4729508
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		99281108	9721951	109003059
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1796283	185445	1981728
TOTAL FOR MH- 2211-FAMILY WELFARE		1796283	185445	1981728
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR		101077391	9907396	110984787
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2860775	2304820	5165595
	21-SUPPLIES AND MATERIALS	148239	0	148239
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3009014	2304820	5313834
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR		3009014	2304820	5313834
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	63887423	6328049	70215472
	10-POL OF OFFICE VEHICLES	40800	0	40800
	13-OFFICE EXPENSES	298568	0	298568
	21-SUPPLIES AND MATERIALS	1108551	236402	1344953
	26-ADVERTISING AND PUBLICITY	18954	0	18954
	30-OTHER CONTRACTUAL SERVICES	24116341	2563046	26679387
	50-OTHER CHARGES	586693	0	586693

	91-MEDICAL REIMBURSEMENT	271262	120235	391497
	92-TELEPHONE	9821	0	9821
	93-ELECTRICITY CHARGES	257087	168160	425247
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		90595500	9415892	100011392
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB		90595500	9415892	100011392
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8711036	0	8711036
	11-DOMESTIC TRAVEL EXPENSES	4470	0	4470
	13-OFFICE EXPENSES	35410	0	35410
	91-MEDICAL REIMBURSEMENT	31063	0	31063
	93-ELECTRICITY CHARGES	77470	0	77470
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8859449	0	8859449
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR		8859449	0	8859449
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30922731	4054841	34977572
	13-OFFICE EXPENSES	51065	1500	52565
	21-SUPPLIES AND MATERIALS	583889	117656	701545
	91-MEDICAL REIMBURSEMENT	60762	0	60762
	93-ELECTRICITY CHARGES	3000000	0	3000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34618447	4173997	38792444
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR		34618447	4173997	38792444
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	67916806	8107594	76024400
	13-OFFICE EXPENSES	80726	6604	87330
	21-SUPPLIES AND MATERIALS	722693	0	722693
	91-MEDICAL REIMBURSEMENT	335881	0	335881

	93-ELECTRICITY CHARGES	1629726	0	1629726
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	70685832	8114198	78800030
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA	70685832	8114198	78800030
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28591386	2340816	30932202
	02-WAGES	163500	0	163500
	10-POL OF OFFICE VEHICLES	15710	0	15710
	13-OFFICE EXPENSES	97326	952	98278
	21-SUPPLIES AND MATERIALS	986300	43640	1029940
	30-OTHER CONTRACTUAL SERVICES	2993917	0	2993917
	91-MEDICAL REIMBURSEMENT	87760	0	87760
	92-TELEPHONE	4816	0	4816
	93-ELECTRICITY CHARGES	1540	0	1540
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32942255	2385408	35327663
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR	32942255	2385408	35327663
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1480911	99148	1580059
	TOTAL FOR MH- 2211-FAMILY WELFARE	1480911	99148	1580059
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	1480911	99148	1580059
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	16418770	1640694	18059464
	TOTAL FOR MH- 2211-FAMILY WELFARE	16418770	1640694	18059464
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	16418770	1640694	18059464
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38804160	4186478	42990638
	13-OFFICE EXPENSES	14681	0	14681

	21-SUPPLIES AND MATERIALS	998781	4108962	5107743
	91-MEDICAL REIMBURSEMENT	123412	0	123412
	93-ELECTRICITY CHARGES	7210000	0	7210000
	94-WATER CHARGES	50000	0	50000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47201034	8295440	55496474
Major Head- 2211-FAMILY WELFARE	01-SALARIES	1733400	189924	1923324
	91-MEDICAL REIMBURSEMENT	0	17950	17950
	TOTAL FOR MH- 2211-FAMILY WELFARE	1733400	207874	1941274
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	48934434	8503314	57437748
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	63857566	7094726	70952292
	13-OFFICE EXPENSES	40557	20595	61152
	21-SUPPLIES AND MATERIALS	1103605	0	1103605
	50-OTHER CHARGES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	117657	0	117657
	93-ELECTRICITY CHARGES	2244960	1180	2246140
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67372345	7116501	74488846
Major Head- 2211-FAMILY WELFARE	01-SALARIES	735342	56676	792018
	TOTAL FOR MH- 2211-FAMILY WELFARE	735342	56676	792018
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	208837	489525	698362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	508837	489525	998362
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR	68616524	7662702	76279226
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	61140226	8151841	69292067

	13-OFFICE EXPENSES	48781	0	48781
	21-SUPPLIES AND MATERIALS	895306	252923	1148229
	50-OTHER CHARGES	0	3000	3000
	91-MEDICAL REIMBURSEMENT	779446	0	779446
	93-ELECTRICITY CHARGES	3849580	0	3849580
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66713339	8407764	75121103
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR	66713339	8407764	75121103
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	82472109	9377020	91849129
	13-OFFICE EXPENSES	47796	4888	52684
	21-SUPPLIES AND MATERIALS	994740	5091	999831
	91-MEDICAL REIMBURSEMENT	372354	0	372354
	93-ELECTRICITY CHARGES	35960	2360	38320
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	83922959	9389359	93312318
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	83922959	9389359	93312318
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	39840751	4510264	44351015
	21-SUPPLIES AND MATERIALS	493657	0	493657
	91-MEDICAL REIMBURSEMENT	63738	24367	88105
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40398146	4534631	44932777
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	40398146	4534631	44932777
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	126253971	13412058	139666029
	13-OFFICE EXPENSES	132792	21534	154326
	21-SUPPLIES AND MATERIALS	1688406	727353	2415759
	30-OTHER CONTRACTUAL SERVICES	3369299	0	3369299
	91-MEDICAL REIMBURSEMENT	1370219	40229	1410448

	92-TELEPHONE	1024	0	1024
	93-ELECTRICITY CHARGES	11955016	0	11955016
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	144770727	14201174	158971901
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3916658	477655	4394313
	TOTAL FOR MH- 2211-FAMILY WELFARE	3916658	477655	4394313
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	148687385	14678829	163366214
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	56694416	5815254	62509670
	13-OFFICE EXPENSES	83030	25455	108485
	21-SUPPLIES AND MATERIALS	294302	0	294302
	50-OTHER CHARGES	19500	0	19500
	91-MEDICAL REIMBURSEMENT	401515	0	401515
	93-ELECTRICITY CHARGES	3150000	0	3150000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60642763	5840709	66483472
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	60642763	5840709	66483472
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	50833688	6358848	57192536
	21-SUPPLIES AND MATERIALS	422597	0	422597
	50-OTHER CHARGES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	282233	0	282233
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51541518	6358848	57900366
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	51741518	6358848	58100366
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	51262146	4854480	56116626
	13-OFFICE EXPENSES	77764	942	78706
	21-SUPPLIES AND MATERIALS	116720	31984	148704
	91-MEDICAL REIMBURSEMENT	377113	0	377113
	93-ELECTRICITY CHARGES	861040	140	861180
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52694783	4887546	57582329
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	52694783	4887546	57582329
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21381645	2107632	23489277
	21-SUPPLIES AND MATERIALS	98165	0	98165
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21479810	2107632	23587442
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	21479810	2107632	23587442
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25866748	2616156	28482904
	21-SUPPLIES AND MATERIALS	490315	0	490315
	91-MEDICAL REIMBURSEMENT	27003	0	27003
	93-ELECTRICITY CHARGES	750000	0	750000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27134066	2616156	29750222
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA	27134066	2616156	29750222
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	53655926	6625191	60281117
	02-WAGES	21211	0	21211
	13-OFFICE EXPENSES	35358	15740	51098
	21-SUPPLIES AND MATERIALS	1343415	1124129	2467544
	50-OTHER CHARGES	30400	0	30400
	91-MEDICAL REIMBURSEMENT	325669	0	325669
	93-ELECTRICITY CHARGES	2379661	0	2379661

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57791640	7765060	65556700
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	572686	0	572686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	572686	0	572686
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR	58364326	7765060	66129386
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	4364384	461060	4825444
TOTAL FOR MH- 2211-FAMILY WELFARE	4364384	461060	4825444
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN	4364384	461060	4825444
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	47941368	3966888	51908256
02-WAGES	81750	0	81750
13-OFFICE EXPENSES	67553	0	67553
21-SUPPLIES AND MATERIALS	714157	35843	750000
26-ADVERTISING AND PUBLICITY	17018	0	17018
30-OTHER CONTRACTUAL SERVICES	6026756	0	6026756
50-OTHER CHARGES	63000	0	63000
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	13875	0	13875
91-MEDICAL REIMBURSEMENT	457743	18300	476043
93-ELECTRICITY CHARGES	3641300	0	3641300
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59024520	4021031	63045551
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR	59024520	4021031	63045551
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	44957641	3918517	48876158
21-SUPPLIES AND MATERIALS	14958	0	14958
91-MEDICAL REIMBURSEMENT	26200	0	26200

	93-ELECTRICITY CHARGES	2000000	0	2000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46998799	3918517	50917316
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN	46998799	3918517	50917316
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	45287906	4831219	50119125
	10-POL OF OFFICE VEHICLES	11511	10143	21654
	13-OFFICE EXPENSES	65770	0	65770
	30-OTHER CONTRACTUAL SERVICES	33444053	3903682	37347735
	50-OTHER CHARGES	24500	0	24500
	91-MEDICAL REIMBURSEMENT	299107	0	299107
	92-TELEPHONE	10000	0	10000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79142847	8745044	87887891
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA	79142847	8745044	87887891
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	238870628	28340693	267211321
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	3313	3313
	10-POL OF OFFICE VEHICLES	19524	0	19524
	11-DOMESTIC TRAVEL EXPENSES	24790	0	24790
	13-OFFICE EXPENSES	421587	900	422487
	21-SUPPLIES AND MATERIALS	1295302	0	1295302
	26-ADVERTISING AND PUBLICITY	10730	0	10730
	30-OTHER CONTRACTUAL SERVICES	78772587	9042071	87814658
	50-OTHER CHARGES	69000	0	69000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	39871	0	39871
	59-POL OF TRANSPORT VEHICLES	19500	0	19500
	91-MEDICAL REIMBURSEMENT	813357	96209	909566

	92-TELEPHONE	18784	0	18784
	93-ELECTRICITY CHARGES	4783322	14640	4797962
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		325158982	37497826	362656808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	210000	210000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR		325158982	37707826	362866808
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1685462	2142638	3828100
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1685462	2142638	3828100
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA		1685462	2142638	3828100
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8231768	849936	9081704
	91-MEDICAL REIMBURSEMENT	180450	0	180450
TOTAL FOR MH- 2211-FAMILY WELFARE		8412218	849936	9262154
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND		8412218	849936	9262154
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3773910	3015404	6789314
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3773910	3015404	6789314
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA		3773910	3015404	6789314
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	27996536	3053431	31049967
	13-OFFICE EXPENSES	3000	0	3000
TOTAL FOR MH- 2211-FAMILY WELFARE		27999536	3053431	31052967

TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR		27999536	3053431	31052967
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5013753	588163	5601916
	13-OFFICE EXPENSES	1960	0	1960
TOTAL FOR MH- 2211-FAMILY WELFARE		5015713	588163	5603876
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR		5015713	588163	5603876
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	57112687	5913226	63025913
	13-OFFICE EXPENSES	68925	0	68925
	30-OTHER CONTRACTUAL SERVICES	1582425	470859	2053284
	91-MEDICAL REIMBURSEMENT	578039	0	578039
	93-ELECTRICITY CHARGES	263840	0	263840
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		59605916	6384085	65990001
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9966110	1137168	11103278
TOTAL FOR MH- 2211-FAMILY WELFARE		9966110	1137168	11103278
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR		69572026	7521253	77093279
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8206154	1254174	9460328
	13-OFFICE EXPENSES	5205	0	5205
	21-SUPPLIES AND MATERIALS	21022	0	21022
	30-OTHER CONTRACTUAL SERVICES	874885	82563	957448
	91-MEDICAL REIMBURSEMENT	4408011	289462	4697473
	93-ELECTRICITY CHARGES	105050	0	105050
	94-WATER CHARGES	13657	0	13657

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13633984	1626199	15260183
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA		13633984	1626199	15260183
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12805713	2840836	15646549
	13-OFFICE EXPENSES	12304	7602	19906
	21-SUPPLIES AND MATERIALS	196252	107614	303866
	91-MEDICAL REIMBURSEMENT	14817	0	14817
	93-ELECTRICITY CHARGES	7790	4590	12380
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13036876	2960642	15997518
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR		13036876	2960642	15997518
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2509947	4357486	6867433
	13-OFFICE EXPENSES	21825	690	22515
	50-OTHER CHARGES	9426	0	9426
	91-MEDICAL REIMBURSEMENT	32719	0	32719
	93-ELECTRICITY CHARGES	4630	2600	7230
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2578547	4360776	6939323
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR		2578547	4360776	6939323
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21612147	1738195	23350342
	13-OFFICE EXPENSES	3042	762	3804
	21-SUPPLIES AND MATERIALS	62913	0	62913
	50-OTHER CHARGES	0	7500	7500
	91-MEDICAL REIMBURSEMENT	29648	0	29648
	93-ELECTRICITY CHARGES	19450	0	19450
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21727200	1746457	23473657

TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR	21727200	1746457	23473657
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	8556084	269400	8825484
13-OFFICE EXPENSES	3352	0	3352
21-SUPPLIES AND MATERIALS	7650	0	7650
30-OTHER CONTRACTUAL SERVICES	180333	0	180333
91-MEDICAL REIMBURSEMENT	525230	270419	795649
93-ELECTRICITY CHARGES	1770	0	1770
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9274419	539819	9814238
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR	9274419	539819	9814238
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2407328	250328	2657656
13-OFFICE EXPENSES	2510	0	2510
21-SUPPLIES AND MATERIALS	4200	8800	13000
91-MEDICAL REIMBURSEMENT	4418463	27000	4445463
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6832501	286128	7118629
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR	6832501	286128	7118629
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4547950	466596	5014546
13-OFFICE EXPENSES	8380	10634	19014
21-SUPPLIES AND MATERIALS	50135	0	50135
30-OTHER CONTRACTUAL SERVICES	197822	12900	210722
91-MEDICAL REIMBURSEMENT	2650414	409246	3059660
93-ELECTRICITY CHARGES	2820	0	2820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7457521	899376	8356897
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA	7457521	899376	8356897
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4532320	496150	5028470
	13-OFFICE EXPENSES	2500	0	2500
	21-SUPPLIES AND MATERIALS	24517	0	24517
	91-MEDICAL REIMBURSEMENT	274398	0	274398
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4833735	496150	5329885
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR		4833735	496150	5329885
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3799623	391109	4190732
	13-OFFICE EXPENSES	0	2410	2410
	14-RENT, RATES AND TAXES	18000	0	18000
	21-SUPPLIES AND MATERIALS	36021	5517	41538
	30-OTHER CONTRACTUAL SERVICES	151269	0	151269
	91-MEDICAL REIMBURSEMENT	2464008	392933	2856941
	93-ELECTRICITY CHARGES	27300	2960	30260
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6496221	794929	7291150
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA		6496221	794929	7291150
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3686618	381387	4068005
	13-OFFICE EXPENSES	7519	0	7519
	21-SUPPLIES AND MATERIALS	59696	1839	61535
	91-MEDICAL REIMBURSEMENT	2304377	0	2304377
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6058210	383226	6441436
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA		6058210	383226	6441436
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2729782	278777	3008559
	13-OFFICE EXPENSES	6744	1013	7757

	21-SUPPLIES AND MATERIALS	25887	0	25887
	91-MEDICAL REIMBURSEMENT	776272	183012	959284
	93-ELECTRICITY CHARGES	15048	0	15048
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3553733	462802	4016535
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA		3553733	462802	4016535
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3688558	379755	4068313
	13-OFFICE EXPENSES	3475	0	3475
	21-SUPPLIES AND MATERIALS	19626	1839	21465
	91-MEDICAL REIMBURSEMENT	154825	84907	239732
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3866484	466501	4332985
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA		3866484	466501	4332985
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10504196	1119457	11623653
	13-OFFICE EXPENSES	7052	0	7052
	21-SUPPLIES AND MATERIALS	30006	3678	33684
	30-OTHER CONTRACTUAL SERVICES	665646	0	665646
	91-MEDICAL REIMBURSEMENT	8717406	14507	8731913
	93-ELECTRICITY CHARGES	19130	0	19130
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19943436	1137642	21081078
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA		19943436	1137642	21081078
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10976693	1248425	12225118
	13-OFFICE EXPENSES	5911	0	5911
	21-SUPPLIES AND MATERIALS	9100	0	9100
	91-MEDICAL REIMBURSEMENT	4351424	695134	5046558
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15343128	1943559	17286687

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA	15343128	1943559	17286687
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4976708	501368	5478076
13-OFFICE EXPENSES	7000	0	7000
21-SUPPLIES AND MATERIALS	27747	16356	44103
30-OTHER CONTRACTUAL SERVICES	574576	57964	632540
91-MEDICAL REIMBURSEMENT	388389	0	388389
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5974420	575688	6550108
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA	5974420	575688	6550108
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	11599215	1130327	12729542
13-OFFICE EXPENSES	4975	0	4975
21-SUPPLIES AND MATERIALS	50256	0	50256
91-MEDICAL REIMBURSEMENT	4089440	1473773	5563213
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15743886	2604100	18347986
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA	15743886	2604100	18347986
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4374332	360232	4734564
13-OFFICE EXPENSES	4900	0	4900
21-SUPPLIES AND MATERIALS	31587	19503	51090
30-OTHER CONTRACTUAL SERVICES	574663	57973	632636
91-MEDICAL REIMBURSEMENT	1926758	268765	2195523
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6912240	706473	7618713
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA	6912240	706473	7618713
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	10798655	1030852	11829507

	13-OFFICE EXPENSES	16533	0	16533
	21-SUPPLIES AND MATERIALS	56438	0	56438
	91-MEDICAL REIMBURSEMENT	17297473	1767973	19065446
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28169099	2798825	30967924
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA		28169099	2798825	30967924
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1538580	158432	1697012
	13-OFFICE EXPENSES	9608	0	9608
	21-SUPPLIES AND MATERIALS	28524	0	28524
	30-OTHER CONTRACTUAL SERVICES	362717	14496	377213
	91-MEDICAL REIMBURSEMENT	2610113	844362	3454475
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4549542	1017290	5566832
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR		4549542	1017290	5566832
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17489883	1727507	19217390
	13-OFFICE EXPENSES	22140	0	22140
	21-SUPPLIES AND MATERIALS	12900	0	12900
	50-OTHER CHARGES	30095	0	30095
	91-MEDICAL REIMBURSEMENT	4504865	386441	4891306
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22059883	2113948	24173831
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA		22059883	2113948	24173831
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1828983	0	1828983
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1828983	0	1828983
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14880942	1486917	16367859
	13-OFFICE EXPENSES	2000	0	2000

	21-SUPPLIES AND MATERIALS	29636	2329	31965
	91-MEDICAL REIMBURSEMENT	8368028	383997	8752025
	93-ELECTRICITY CHARGES	34810	0	34810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23315416	1873243	25188659
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR		25144399	1873243	27017642
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11171223	781600	11952823
	91-MEDICAL REIMBURSEMENT	14692	0	14692
TOTAL FOR MH- 2211-FAMILY WELFARE		11185915	781600	11967515
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA		11185915	781600	11967515
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11023814	1608002	12631816
	13-OFFICE EXPENSES	5165	0	5165
	91-MEDICAL REIMBURSEMENT	33036	0	33036
TOTAL FOR MH- 2211-FAMILY WELFARE		11062015	1608002	12670017
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA		11062015	1608002	12670017
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13499227	0	13499227
	11-DOMESTIC TRAVEL EXPENSES	1030	0	1030
	13-OFFICE EXPENSES	16825	0	16825
	91-MEDICAL REIMBURSEMENT	42757	0	42757
	92-TELEPHONE	1205	0	1205
	93-ELECTRICITY CHARGES	291970	0	291970
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13853014	0	13853014
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR		13853014	0	13853014
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	103533	0	103533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	303533	0	303533
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA	303533	0	303533
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29834295	2851040	32685335
	13-OFFICE EXPENSES	119148	12000	131148
	21-SUPPLIES AND MATERIALS	247931	0	247931
	50-OTHER CHARGES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	56072	0	56072
	93-ELECTRICITY CHARGES	743550	0	743550
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31006996	2863040	33870036
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	31006996	2863040	33870036
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	55202512	5569199	60771711
	11-DOMESTIC TRAVEL EXPENSES	0	2890	2890
	91-MEDICAL REIMBURSEMENT	105008	0	105008
	93-ELECTRICITY CHARGES	2600000	0	2600000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57907520	5572089	63479609
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA	57907520	5572089	63479609
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18731808	1925074	20656882
	13-OFFICE EXPENSES	0	7484	7484
	91-MEDICAL REIMBURSEMENT	162287	0	162287
	93-ELECTRICITY CHARGES	1906460	0	1906460
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20800555	1932558	22733113

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT	21000555	1932558	22933113
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	405648	78376	484024
	TOTAL FOR MH- 2211-FAMILY WELFARE	405648	78376	484024
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR	405648	78376	484024
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7128937	131356	7260293
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7128937	131356	7260293
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	72156733	7726003	79882736
	11-DOMESTIC TRAVEL EXPENSES	6368	0	6368
	13-OFFICE EXPENSES	5511	0	5511
	21-SUPPLIES AND MATERIALS	436534	176833	613367
	50-OTHER CHARGES	0	500000	500000
	91-MEDICAL REIMBURSEMENT	367806	0	367806
	93-ELECTRICITY CHARGES	16312400	0	16312400
	94-WATER CHARGES	10007	0	10007
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	89295359	8402836	97698195
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA	96424296	8534192	104958488
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	425100	82129	507229
	91-MEDICAL REIMBURSEMENT	39153	0	39153
	TOTAL FOR MH- 2211-FAMILY WELFARE	464253	82129	546382
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR	464253	82129	546382

DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	77808796	7332729	85141525
13-OFFICE EXPENSES	26653	6766	33419
21-SUPPLIES AND MATERIALS	1473996	399028	1873024
50-OTHER CHARGES	1036320	0	1036320
91-MEDICAL REIMBURSEMENT	149642	0	149642
93-ELECTRICITY CHARGES	1060000	0	1060000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	81555407	7738523	89293930
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA	81555407	7738523	89293930

DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA
Major Head- 2211-FAMILY WELFARE

01-SALARIES	5654025	845635	6499660
13-OFFICE EXPENSES	33600	0	33600
TOTAL FOR MH- 2211-FAMILY WELFARE	5687625	845635	6533260
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA	5687625	845635	6533260

DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	4269324	435850	4705174
13-OFFICE EXPENSES	3050	0	3050
91-MEDICAL REIMBURSEMENT	398035	203881	601916
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4670409	639731	5310140
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA	4670409	639731	5310140

DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN
Major Head- 2211-FAMILY WELFARE

01-SALARIES	9519495	984411	10503906
TOTAL FOR MH- 2211-FAMILY WELFARE	9519495	984411	10503906
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN	9519495	984411	10503906

DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI
Major Head- 2211-FAMILY WELFARE

	01-SALARIES	12700704	1191331	13892035
	91-MEDICAL REIMBURSEMENT	35000	0	35000
TOTAL FOR MH- 2211-FAMILY WELFARE		12735704	1191331	13927035
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI		12735704	1191331	13927035
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	14092710	1359144	15451854
	91-MEDICAL REIMBURSEMENT	241497	0	241497
TOTAL FOR MH- 2211-FAMILY WELFARE		14334207	1359144	15693351
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		14334207	1359144	15693351
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	17163380	1668969	18832349
	13-OFFICE EXPENSES	5945	0	5945
	91-MEDICAL REIMBURSEMENT	24000	0	24000
TOTAL FOR MH- 2211-FAMILY WELFARE		17193325	1668969	18862294
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI		17193325	1668969	18862294
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	931284	0	931284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		941284	0	941284
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR		941284	0	941284
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	53436296	5358626	58794922
	13-OFFICE EXPENSES	30625	7110	37735
	21-SUPPLIES AND MATERIALS	4000	0	4000
	91-MEDICAL REIMBURSEMENT	505855	0	505855

	93-ELECTRICITY CHARGES	1976364	123930	2100294
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55953140	5489666	61442806
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT	55953140	5489666	61442806
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	21614880	20080	21634960
	13-OFFICE EXPENSES	4996	0	4996
	91-MEDICAL REIMBURSEMENT	362196	0	362196
	TOTAL FOR MH- 2211-FAMILY WELFARE	21982072	20080	22002152
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT	21982072	20080	22002152
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	47825309	4830893	52656202
	13-OFFICE EXPENSES	57969	4812	62781
	21-SUPPLIES AND MATERIALS	86444	60202	146646
	91-MEDICAL REIMBURSEMENT	163457	0	163457
	93-ELECTRICITY CHARGES	472370	0	472370
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48605549	4895907	53501456
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN	48605549	4895907	53501456
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	44818612	4827941	49646553
	02-WAGES	92485	0	92485
	11-DOMESTIC TRAVEL EXPENSES	2970	0	2970
	13-OFFICE EXPENSES	3779	6753	10532
	30-OTHER CONTRACTUAL SERVICES	6760449	0	6760449
	91-MEDICAL REIMBURSEMENT	301806	18600	320406

	93-ELECTRICITY CHARGES	1140	0	1140
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51981241	4853294	56834535
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR	51981241	4853294	56834535
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	49078415	5105403	54183818
	13-OFFICE EXPENSES	92763	4182	96945
	21-SUPPLIES AND MATERIALS	0	59769	59769
	91-MEDICAL REIMBURSEMENT	338739	0	338739
	93-ELECTRICITY CHARGES	2655000	0	2655000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52164917	5169354	57334271
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN	52164917	5169354	57334271
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	34379569	3572521	37952090
	13-OFFICE EXPENSES	60281	6340	66621
	91-MEDICAL REIMBURSEMENT	628032	0	628032
	93-ELECTRICITY CHARGES	222980	35990	258970
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35290862	3614851	38905713
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR	35290862	3614851	38905713
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	12361392	83238	12444630
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	25210	0	25210
	TOTAL FOR MH- 2211-FAMILY WELFARE	12389602	83238	12472840

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA		12389602	83238	12472840
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11249351	1045926	12295277
	91-MEDICAL REIMBURSEMENT	95171	0	95171
TOTAL FOR MH- 2211-FAMILY WELFARE		11344522	1045926	12390448
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR		11344522	1045926	12390448
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	12178484	1507197	13685681
	91-MEDICAL REIMBURSEMENT	6765	0	6765
TOTAL FOR MH- 2211-FAMILY WELFARE		12185249	1507197	13692446
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR		12185249	1507197	13692446
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8497533	868853	9366386
	13-OFFICE EXPENSES	2956	0	2956
	91-MEDICAL REIMBURSEMENT	14184	0	14184
TOTAL FOR MH- 2211-FAMILY WELFARE		8514673	868853	9383526
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA		8514673	868853	9383526
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	14143750	1230394	15374144
TOTAL FOR MH- 2211-FAMILY WELFARE		14143750	1230394	15374144
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA		14143750	1230394	15374144
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	11082067	1187728	12269795
TOTAL FOR MH- 2211-FAMILY WELFARE		11082067	1187728	12269795
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR		11082067	1187728	12269795
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	59875002	5105630	64980632
	13-OFFICE EXPENSES	197056	114120	311176
	21-SUPPLIES AND MATERIALS	496077	0	496077
	91-MEDICAL REIMBURSEMENT	249090	0	249090
	93-ELECTRICITY CHARGES	2463224	48190	2511414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63280449	5267940	68548389
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9481521	1002582	10484103
	91-MEDICAL REIMBURSEMENT	41034	0	41034
TOTAL FOR MH- 2211-FAMILY WELFARE		9522555	1002582	10525137
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA		72803004	6270522	79073526
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5032664	489187	5521851
TOTAL FOR MH- 2211-FAMILY WELFARE		5032664	489187	5521851
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR		5032664	489187	5521851
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	13096209	1403987	14500196
TOTAL FOR MH- 2211-FAMILY WELFARE		13096209	1403987	14500196
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA		13096209	1403987	14500196
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	61309446	6003557	67313003
	11-DOMESTIC TRAVEL EXPENSES	6790	0	6790

	13-OFFICE EXPENSES	3372	0	3372
	21-SUPPLIES AND MATERIALS	25675	15650	41325
	91-MEDICAL REIMBURSEMENT	562833	53978	616811
	93-ELECTRICITY CHARGES	49976	155190	205166
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61958092	6228375	68186467
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR	61958092	6228375	68186467
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	53962728	5115017	59077745
	13-OFFICE EXPENSES	25522	34995	60517
	21-SUPPLIES AND MATERIALS	326637	53103	379740
	91-MEDICAL REIMBURSEMENT	91796	10598	102394
	93-ELECTRICITY CHARGES	1714710	0	1714710
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56121393	5213713	61335106
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR	56121393	5213713	61335106
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	56573316	5339637	61912953
	13-OFFICE EXPENSES	375972	3177	379149
	21-SUPPLIES AND MATERIALS	109424	0	109424
	91-MEDICAL REIMBURSEMENT	14165	0	14165
	93-ELECTRICITY CHARGES	1342750	0	1342750
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58415627	5342814	63758441
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR	58415627	5342814	63758441
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	75915975	11641774	87557749

	13-OFFICE EXPENSES	106873	4794	111667
	21-SUPPLIES AND MATERIALS	885480	394873	1280353
	50-OTHER CHARGES	33000	16500	49500
	91-MEDICAL REIMBURSEMENT	1015134	16951	1032085
	93-ELECTRICITY CHARGES	56685	8819	65504
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	78013147	12083711	90096858
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	78013147	12083711	90096858
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18445127	1890409	20335536
	10-POL OF OFFICE VEHICLES	24000	0	24000
	13-OFFICE EXPENSES	87865	11527	99392
	21-SUPPLIES AND MATERIALS	722231	76963	799194
	91-MEDICAL REIMBURSEMENT	115615	0	115615
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19394838	1978899	21373737
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH	19394838	1978899	21373737
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH	200000	0	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	55566733	5837920	61404653
	13-OFFICE EXPENSES	20044	965	21009
	21-SUPPLIES AND MATERIALS	311837	0	311837
	91-MEDICAL REIMBURSEMENT	122711	0	122711
	93-ELECTRICITY CHARGES	1641740	9380	1651120
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57663065	5848265	63511330

TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN		57663065	5848265	63511330
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4021320	637580	4658900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4021320	637580	4658900
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	101262136	10707296	111969432
	13-OFFICE EXPENSES	162895	0	162895
	21-SUPPLIES AND MATERIALS	479967	264806	744773
	30-OTHER CONTRACTUAL SERVICES	2993090	711492	3704582
	91-MEDICAL REIMBURSEMENT	202406	0	202406
	93-ELECTRICITY CHARGES	3261931	0	3261931
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		108362425	11683594	120046019
TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR		112383745	12321174	124704919
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30536801	2961270	33498071
	13-OFFICE EXPENSES	160931	52852	213783
	91-MEDICAL REIMBURSEMENT	644396	0	644396
	92-TELEPHONE	2280	0	2280
	93-ELECTRICITY CHARGES	510930	32872	543802
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31855338	3046994	34902332
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI		31855338	3046994	34902332
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	60563993	6031092	66595085
	13-OFFICE EXPENSES	394716	102604	497320
	50-OTHER CHARGES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	981432	0	981432
	93-ELECTRICITY CHARGES	489780	47200	536980

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62447921	6180896	68628817
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	62447921	6180896	68628817
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	206717	42263	248980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	606717	42263	648980
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR	606717	42263	648980
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	49956549	5139842	55096391
	13-OFFICE EXPENSES	71758	2944	74702
	21-SUPPLIES AND MATERIALS	186912	109765	296677
	91-MEDICAL REIMBURSEMENT	314791	0	314791
	93-ELECTRICITY CHARGES	587460	148270	735730
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51117470	5400821	56518291
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN	51117470	5400821	56518291
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	13775559	1244634	15020193
	91-MEDICAL REIMBURSEMENT	13985	0	13985
	TOTAL FOR MH- 2211-FAMILY WELFARE	13789544	1244634	15034178
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN	13789544	1244634	15034178
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	43995512	4403832	48399344
	13-OFFICE EXPENSES	89006	0	89006
	91-MEDICAL REIMBURSEMENT	278530	0	278530
	93-ELECTRICITY CHARGES	1022040	8660	1030700

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45385088	4412492	49797580
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN	45385088	4412492	49797580
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10172757	1362134	11534891
	TOTAL FOR MH- 2211-FAMILY WELFARE	10172757	1362134	11534891
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	10172757	1362134	11534891
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	15849369	669324	16518693
	91-MEDICAL REIMBURSEMENT	1843715	0	1843715
	TOTAL FOR MH- 2211-FAMILY WELFARE	17693084	669324	18362408
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL	17693084	669324	18362408
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41211721	3807862	45019583
	13-OFFICE EXPENSES	61196	19318	80514
	21-SUPPLIES AND MATERIALS	0	74627	74627
	91-MEDICAL REIMBURSEMENT	213837	9442	223279
	93-ELECTRICITY CHARGES	1087822	0	1087822
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42574576	3911249	46485825
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA	42574576	3911249	46485825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	60208414	10653765	70862179
	13-OFFICE EXPENSES	144455	41928	186383
	21-SUPPLIES AND MATERIALS	369075	14968	384043
	91-MEDICAL REIMBURSEMENT	117198	65170	182368
	93-ELECTRICITY CHARGES	1353070	19810	1372880
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62192212	10795641	72987853

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA		62192212	10795641	72987853
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		6356898	620890	6977788
91-MEDICAL REIMBURSEMENT		113194	0	113194
TOTAL FOR MH- 2211-FAMILY WELFARE		6470092	620890	7090982
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA		6470092	620890	7090982
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		4912030	593300	5505330
TOTAL FOR MH- 2211-FAMILY WELFARE		4912030	593300	5505330
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL		4912030	593300	5505330
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		12475561	1294241	13769802
TOTAL FOR MH- 2211-FAMILY WELFARE		12475561	1294241	13769802
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE		12475561	1294241	13769802
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		69829515	6614909	76444424
13-OFFICE EXPENSES		67517	34239	101756
21-SUPPLIES AND MATERIALS		214664	167099	381763
30-OTHER CONTRACTUAL SERVICES		2609324	630957	3240281
91-MEDICAL REIMBURSEMENT		747937	0	747937
93-ELECTRICITY CHARGES		309050	0	309050
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		73778007	7447204	81225211
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		12636348	1203178	13839526
13-OFFICE EXPENSES		1906	0	1906
91-MEDICAL REIMBURSEMENT		0	78368	78368

	TOTAL FOR MH- 2211-FAMILY WELFARE	12638254	1281546	13919800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	86416261	8728750	95145011
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	54729395	7063933	61793328
	13-OFFICE EXPENSES	173124	49668	222792
	21-SUPPLIES AND MATERIALS	131691	168184	299875
	91-MEDICAL REIMBURSEMENT	737549	0	737549
	93-ELECTRICITY CHARGES	1029440	0	1029440
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56801199	7281785	64082984
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	56801199	7281785	64082984
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5640191	466800	6106991
	TOTAL FOR MH- 2211-FAMILY WELFARE	5640191	466800	6106991
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	5640191	466800	6106991
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	12299022	1219409	13518431
	TOTAL FOR MH- 2211-FAMILY WELFARE	12299022	1219409	13518431
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	12299022	1219409	13518431
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9322482	1238873	10561355
	91-MEDICAL REIMBURSEMENT	15006	0	15006
	TOTAL FOR MH- 2211-FAMILY WELFARE	9337488	1238873	10576361
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	9337488	1238873	10576361
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8430825	1035376	9466201

	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	237327	0	237327
TOTAL FOR MH- 2211-FAMILY WELFARE		8671152	1035376	9706528
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR		8671152	1035376	9706528
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8029924	271481	8301405
TOTAL FOR MH- 2211-FAMILY WELFARE		8029924	271481	8301405
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH		8029924	271481	8301405
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2234840	522705	2757545
	13-OFFICE EXPENSES	3625	0	3625
	34-SCHOLARSHIPS STIPENDS	0	30000	30000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2238465	552705	2791170
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA		2238465	552705	2791170
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	12962889	1161436	14124325
TOTAL FOR MH- 2211-FAMILY WELFARE		12962889	1161436	14124325
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		12962889	1161436	14124325
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	72146698	7425233	79571931
	13-OFFICE EXPENSES	89236	0	89236
	21-SUPPLIES AND MATERIALS	197471	148085	345556
	30-OTHER CONTRACTUAL SERVICES	3198133	834673	4032806
	91-MEDICAL REIMBURSEMENT	708252	0	708252
	93-ELECTRICITY CHARGES	602550	0	602550

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		76942340	8407991	85350331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR		77042340	8407991	85450331
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9189181	842887	10032068
TOTAL FOR MH- 2211-FAMILY WELFARE		9189181	842887	10032068
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR		9389181	842887	10232068
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	44889184	4108675	48997859
	13-OFFICE EXPENSES	170846	26928	197774
	50-OTHER CHARGES	20000	9000	29000

		91-MEDICAL REIMBURSEMENT	1556928	0	1556928
		93-ELECTRICITY CHARGES	2231750	210	2231960
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48868708	4144813	53013521
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR		48868708	4144813	53013521
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	13611438	1469431	15080869
	TOTAL FOR MH- 2211-FAMILY WELFARE		13611438	1469431	15080869
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR		13611438	1469431	15080869
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	68904126	6883189	75787315
		11-DOMESTIC TRAVEL EXPENSES	4400	0	4400
		13-OFFICE EXPENSES	162971	4224	167195
		21-SUPPLIES AND MATERIALS	249506	0	249506
		50-OTHER CHARGES	13500	0	13500
		91-MEDICAL REIMBURSEMENT	365050	13390	378440
		93-ELECTRICITY CHARGES	2007810	0	2007810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		71707363	6900803	78608166

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB		71907363	6900803	78808166
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	13772383	1423155	15195538
		13-OFFICE EXPENSES	2000	0	2000
	TOTAL FOR MH- 2211-FAMILY WELFARE		13774383	1423155	15197538
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA		13774383	1423155	15197538
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	11210410	1171865	12382275
		91-MEDICAL REIMBURSEMENT	17000	0	17000
	TOTAL FOR MH- 2211-FAMILY WELFARE		11227410	1171865	12399275
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR		11227410	1171865	12399275

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA Major Head- 2211-FAMILY WELFARE		01-SALARIES	11932917	1424817	13357734
		91-MEDICAL REIMBURSEMENT	24756	0	24756
TOTAL FOR MH- 2211-FAMILY WELFARE			11957673	1424817	13382490
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA			11957673	1424817	13382490
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	43675372	4221337	47896709
		13-OFFICE EXPENSES	83066	38163	121229
		21-SUPPLIES AND MATERIALS	214913	27000	241913
		50-OTHER CHARGES	16000	21500	37500
		91-MEDICAL REIMBURSEMENT	264099	0	264099
		93-ELECTRICITY CHARGES	955740	0	955740
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			45209190	4308000	49517190
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA			45209190	4308000	49517190
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR Major Head- 2211-FAMILY WELFARE					

		01-SALARIES	3037867	194347	3232214
	TOTAL FOR MH- 2211-FAMILY WELFARE		3037867	194347	3232214
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR		3037867	194347	3232214
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	72140848	12042724	84183572
		13-OFFICE EXPENSES	208489	0	208489
		21-SUPPLIES AND MATERIALS	111561	104823	216384
		30-OTHER CONTRACTUAL SERVICES	472945	0	472945
		50-OTHER CHARGES	118000	0	118000
		91-MEDICAL REIMBURSEMENT	386665	0	386665
		92-TELEPHONE	734	0	734
		93-ELECTRICITY CHARGES	843442	48950	892392
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		74282684	12196497	86479181
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9125122	927426	10052548
		91-MEDICAL REIMBURSEMENT	54686	0	54686
	TOTAL FOR MH- 2211-FAMILY WELFARE		9179808	927426	10107234
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA Major Head- 2211-FAMILY WELFARE	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR	84062492	13123923	97186415
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	17748856	2213514	19962370
	91-MEDICAL REIMBURSEMENT	7359	0	7359
	TOTAL FOR MH- 2211-FAMILY WELFARE	17756215	2213514	19969729
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA	17756215	2213514	19969729
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	87728378	8658903	96387281
	13-OFFICE EXPENSES	174597	28903	203500
	21-SUPPLIES AND MATERIALS	496554	0	496554
	50-OTHER CHARGES	64000	0	64000
	91-MEDICAL REIMBURSEMENT	353050	0	353050
	93-ELECTRICITY CHARGES	289150	0	289150
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	89105729	8687806	97793535
	50-OTHER CHARGES	0	10000	10000

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10000	10000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	89105729	8697806	97803535
Major Head- 2211-FAMILY WELFARE	01-SALARIES	45885586	4543459	50429045
	10-POL OF OFFICE VEHICLES	25893	0	25893
	13-OFFICE EXPENSES	150060	14169	164229
	21-SUPPLIES AND MATERIALS	182109	0	182109
	50-OTHER CHARGES	20032	0	20032
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	9000	0	9000
	59-POL OF TRANSPORT VEHICLES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	991302	0	991302
	93-ELECTRICITY CHARGES	335760	17450	353210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47604742	4575078	52179820
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	12921113	1562358	14483471
	91-MEDICAL REIMBURSEMENT	167002	0	167002
	TOTAL FOR MH- 2211-FAMILY WELFARE	13088115	1562358	14650473
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	61092857	6137436	67230293
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	5769937	2969823	8739760
	02-WAGES	0	333476	333476
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	92-TELEPHONE	1001	0	1001
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5770938	3303299	9074237
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR	5770938	3303299	9074237
	01-SALARIES	47054567	4535520	51590087
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	13-OFFICE EXPENSES	47780	6039	53819
	50-OTHER CHARGES	0	11100	11100
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	91-MEDICAL REIMBURSEMENT	0	85244	85244
	93-ELECTRICITY CHARGES	989720	0	989720
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48092067	4637903	52729970

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR		59567260	5883839	65451099
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11475193	1245936	12721129
TOTAL FOR MH- 2211-FAMILY WELFARE		11475193	1245936	12721129
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR		59567260	5883839	65451099
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38141164	4252747	42393911
	13-OFFICE EXPENSES	104484	3101	107585
	21-SUPPLIES AND MATERIALS	439909	0	439909
	50-OTHER CHARGES	82238	0	82238
	91-MEDICAL REIMBURSEMENT	308650	0	308650
	93-ELECTRICITY CHARGES	716728	0	716728
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39793173	4255848	44049021
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11674282	1144850	12819132
	91-MEDICAL REIMBURSEMENT	21654	0	21654
TOTAL FOR MH- 2211-FAMILY WELFARE		11695936	1144850	12840786

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

Major Head- 2211-FAMILY WELFARE

TOTAL FOR MH- 2211-FAMILY WELFARE

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR

91-MEDICAL REIMBURSEMENT	290184	0	290184
	290184	0	290184
	51779293	5400698	57179991
01-SALARIES	75853090	7897381	83750471
13-OFFICE EXPENSES	203507	6534	210041
91-MEDICAL REIMBURSEMENT	523259	0	523259
93-ELECTRICITY CHARGES	407470	13860	421330
	76987326	7917775	84905101
01-SALARIES	19305974	1930082	21236056
	19305974	1930082	21236056
04-PENSIONARY CHARGES	0	200000	200000
	0	200000	200000
	96293300	10047857	106341157

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	121246	0	121246
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		121246	0	121246
Major Head- 2211-FAMILY WELFARE		01-SALARIES	13001386	1436277	14437663
	TOTAL FOR MH- 2211-FAMILY WELFARE		13001386	1436277	14437663
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR		13122632	1436277	14558909
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR Major Head- 2211-FAMILY WELFARE		01-SALARIES	11224001	905483	12129484
		91-MEDICAL REIMBURSEMENT	3600	0	3600
	TOTAL FOR MH- 2211-FAMILY WELFARE		11227601	905483	12133084
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR		11227601	905483	12133084
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	85419629	8381019	93800648

		11-DOMESTIC TRAVEL EXPENSES	2490	0	2490
		13-OFFICE EXPENSES	180838	36201	217039
		21-SUPPLIES AND MATERIALS	64590	241545	306135
		50-OTHER CHARGES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	434804	23692	458496
		93-ELECTRICITY CHARGES	331297	7520	338817
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		86442648	8689977	95132625
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	14885318	1250150	16135468
		91-MEDICAL REIMBURSEMENT	21310	0	21310
	TOTAL FOR MH- 2211-FAMILY WELFARE		14906628	1250150	16156778
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA		101549276	9940127	111489403
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	8670741	1259357	9930098
	TOTAL FOR MH- 2211-FAMILY WELFARE		8670741	1259357	9930098
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR		8670741	1259357	9930098

DDO- SENIOR MEDICAL OFFICER PRIMARY
HEALTH CENTRE, CHAKSHERWALA
MUKATSAR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	75952383	7519044	83471427
13-OFFICE EXPENSES	204957	39941	244898
21-SUPPLIES AND MATERIALS	283446	30352	313798
50-OTHER CHARGES	18000	3000	21000
91-MEDICAL REIMBURSEMENT	560533	0	560533
93-ELECTRICITY CHARGES	862293	18900	881193

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

77881612 7611237 85492849

TOTAL FOR DDO- SENIOR MEDICAL
OFFICER PRIMARY HEALTH CENTRE,
CHAKSHERWALA MUKATSAR

77881612 7611237 85492849

DDO- SENIOR MEDICAL OFFICER PRIMARY
HEALTH CENTRE, CHAMKAUR SAHIB
ROPAR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	68320354	7117687	75438041
13-OFFICE EXPENSES	129594	18468	148062
21-SUPPLIES AND MATERIALS	580868	0	580868
50-OTHER CHARGES	19500	7680	27180
91-MEDICAL REIMBURSEMENT	285411	0	285411
93-ELECTRICITY CHARGES	3217224	0	3217224

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

72552951 7143835 79696786

Major Head- 2211-FAMILY WELFARE

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	01-SALARIES	10347179	1272295	11619474
			10347179	1272295	11619474
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR		400000	0	400000
			83300130	8416130	91716260
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	46729421	4707683	51437104
		13-OFFICE EXPENSES	190608	6236	196844
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	21-SUPPLIES AND MATERIALS	5984	0	5984
		50-OTHER CHARGES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	118179	0	118179
		93-ELECTRICITY CHARGES	401461	135130	536591
Major Head- 2211-FAMILY WELFARE			47475653	4849049	52324702
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	01-SALARIES	11687595	1178163	12865758
			11687595	1178163	12865758
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB		59163248	6027212	65190460

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR Major Head- 2211-FAMILY WELFARE					
	01-SALARIES	10365524	784700	11150224	
TOTAL FOR MH- 2211-FAMILY WELFARE		10365524	784700	11150224	
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		10365524	784700	11150224	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR Major Head- 2211-FAMILY WELFARE					
	01-SALARIES	7746589	762332	8508921	
	13-OFFICE EXPENSES	0	1190	1190	
TOTAL FOR MH- 2211-FAMILY WELFARE		7746589	763522	8510111	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	50-OTHER CHARGES	200000	0	200000	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000	
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR		7946589	763522	8710111	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-SALARIES	71213951	7212629	78426580	

		13-OFFICE EXPENSES	193929	51495	245424
		21-SUPPLIES AND MATERIALS	622021	24000	646021
		50-OTHER CHARGES	15267	5548	20815
		91-MEDICAL REIMBURSEMENT	590944	0	590944
		93-ELECTRICITY CHARGES	734299	113090	847389
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		73370411	7406762	80777173
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	15758735	1608571	17367306
		91-MEDICAL REIMBURSEMENT	294149	0	294149
	TOTAL FOR MH- 2211-FAMILY WELFARE		16052884	1608571	17661455
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA		89423295	9015333	98438628
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	67059656	6910894	73970550
		13-OFFICE EXPENSES	111043	9635	120678
		21-SUPPLIES AND MATERIALS	242488	218463	460951
		91-MEDICAL REIMBURSEMENT	178062	0	178062
		93-ELECTRICITY CHARGES	1091520	0	1091520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		68682769	7138992	75821761
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR		68682769	7138992	75821761

DDO- SENIOR MEDICAL OFFICER PRIMARY
HEALTH CENTRE, DHILLWAN
KAPURTHALA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	49560943	4575365	54136308
13-OFFICE EXPENSES	51151	2348	53499
21-SUPPLIES AND MATERIALS	141894	0	141894
91-MEDICAL REIMBURSEMENT	1068281	0	1068281
93-ELECTRICITY CHARGES	1858060	0	1858060

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

52680329 4577713 57258042

Major Head- 2211-FAMILY WELFARE

01-SALARIES	11546853	1486532	13033385
	11546853	1486532	13033385

TOTAL FOR MH- 2211-FAMILY WELFARE
TOTAL FOR DDO- SENIOR MEDICAL
OFFICER PRIMARY HEALTH CENTRE,
DHILLWAN KAPURTHALA

64227182 6064245 70291427

DDO- SENIOR MEDICAL OFFICER PRIMARY
HEALTH CENTRE, DODA MUKATSAR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	53091772	4877588	57969360
13-OFFICE EXPENSES	141763	4065	145828
50-OTHER CHARGES	107350	3000	110350
91-MEDICAL REIMBURSEMENT	700648	15686	716334
93-ELECTRICITY CHARGES	657100	5010	662110

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

54698633 4905349 59603982

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR	54698633	4905349	59603982
	01-SALARIES	36037501	3438476	39475977
	13-OFFICE EXPENSES	63138	9025	72163
	91-MEDICAL REIMBURSEMENT	290140	0	290140
	93-ELECTRICITY CHARGES	410079	14786	424865
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36800858	3462287	40263145
	01-SALARIES	8813730	1026743	9840473
	91-MEDICAL REIMBURSEMENT	10333	0	10333
	TOTAL FOR MH- 2211-FAMILY WELFARE	8824063	1026743	9850806
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR	45624921	4489030	50113951
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	55137317	6251552	61388869
	13-OFFICE EXPENSES	174470	0	174470
	21-SUPPLIES AND MATERIALS	481667	192508	674175
	91-MEDICAL REIMBURSEMENT	693739	0	693739

		93-ELECTRICITY CHARGES	798000	0	798000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57285193	6444060	63729253
Major Head- 2211-FAMILY WELFARE		01-SALARIES	10670689	1260332	11931021
	TOTAL FOR MH- 2211-FAMILY WELFARE		10670689	1260332	11931021
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR		67955882	7704392	75660274
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	46043953	4447201	50491154
		21-SUPPLIES AND MATERIALS	73833	0	73833
		91-MEDICAL REIMBURSEMENT	120000	79087	199087
		93-ELECTRICITY CHARGES	258630	0	258630
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46496416	4526288	51022704
Major Head- 2211-FAMILY WELFARE		01-SALARIES	12078778	1172234	13251012
		91-MEDICAL REIMBURSEMENT	384560	0	384560
	TOTAL FOR MH- 2211-FAMILY WELFARE		12463338	1172234	13635572
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR		59159754	5698522	64858276
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE	01-SALARIES	14934036	1674394	16608430
TOTAL FOR MH- 2211-FAMILY WELFARE		14934036	1674394	16608430
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA		15134036	1674394	16808430
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
Major Head- 2211-FAMILY WELFARE	01-SALARIES	11821930	1021653	12843583
TOTAL FOR MH- 2211-FAMILY WELFARE		11821930	1021653	12843583
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR		11821930	1021653	12843583
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				

		01-SALARIES	11010801	1031130	12041931
	TOTAL FOR MH- 2211-FAMILY WELFARE		11010801	1031130	12041931
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR		11010801	1031130	12041931
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	35070717	3811237	38881954
		13-OFFICE EXPENSES	62899	20546	83445
		91-MEDICAL REIMBURSEMENT	173866	0	173866
		93-ELECTRICITY CHARGES	810000	0	810000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36117482	3831783	39949265
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	18277898	1800853	20078751
	TOTAL FOR MH- 2211-FAMILY WELFARE		18277898	1800853	20078751
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA		54405380	5632636	60038016
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR					

Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	37764411	4037916	41802327
		13-OFFICE EXPENSES	160067	42616	202683
		21-SUPPLIES AND MATERIALS	37955	0	37955
		91-MEDICAL REIMBURSEMENT	936427	0	936427
		93-ELECTRICITY CHARGES	733658	0	733658
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39632518	4080532	43713050
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR		39632518	4080532	43713050
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR					
Major Head- 2211-FAMILY WELFARE		01-SALARIES	11850799	1065405	12916204
	TOTAL FOR MH- 2211-FAMILY WELFARE		11850799	1065405	12916204
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR		12050799	1065405	13116204
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT					

Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	56598330	5833698	62432028
13-OFFICE EXPENSES	35755	0	35755
21-SUPPLIES AND MATERIALS	284205	213642	497847
91-MEDICAL REIMBURSEMENT	199259	19200	218459
93-ELECTRICITY CHARGES	815256	304333	1119589

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

57932805 6370873 64303678

Major Head- 2211-FAMILY WELFARE

01-SALARIES	19183296	2301664	21484960
13-OFFICE EXPENSES	11046	1692	12738
91-MEDICAL REIMBURSEMENT	227678	0	227678

TOTAL FOR MH- 2211-FAMILY WELFARE

19422020 2303356 21725376

TOTAL FOR DDO- SENIOR MEDICAL
OFFICER PRIMARY HEALTH CENTRE, JAND
SAHIB FARIDKOT

77354825 8674229 86029054

DDO- SENIOR MEDICAL OFFICER PRIMARY
HEALTH CENTRE, JANDIALA JALANDHAR

Major Head- 2211-FAMILY WELFARE

01-SALARIES	7142994	883527	8026521
	7142994	883527	8026521

TOTAL FOR MH- 2211-FAMILY WELFARE

TOTAL FOR DDO- SENIOR MEDICAL
OFFICER PRIMARY HEALTH CENTRE,
JANDIALA JALANDHAR

7142994 883527 8026521

DDO- SENIOR MEDICAL OFFICER PRIMARY
HEALTH CENTRE, JANDWAL FEROZEPUR

Major Head- 2211-FAMILY WELFARE

		01-SALARIES	8695932	895867	9591799
		13-OFFICE EXPENSES	0	2400	2400
		91-MEDICAL REIMBURSEMENT	171856	0	171856
	TOTAL FOR MH- 2211-FAMILY WELFARE		8867788	898267	9766055
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR		8867788	898267	9766055
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	73155146	6764661	79919807
		13-OFFICE EXPENSES	148129	0	148129
		21-SUPPLIES AND MATERIALS	158174	0	158174
		91-MEDICAL REIMBURSEMENT	119226	0	119226
		93-ELECTRICITY CHARGES	753000	420000	1173000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		74333675	7184661	81518336
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR		74533675	7184661	81718336
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR					

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8162152	622665	8784817
TOTAL FOR MH- 2211-FAMILY WELFARE		8162152	622665	8784817
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR		8162152	622665	8784817
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10157315	785098	10942413
TOTAL FOR MH- 2211-FAMILY WELFARE		10157315	785098	10942413
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA		10157315	785098	10942413
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11206415	1822980	13029395
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11206415	1822980	13029395
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	43946298	4279399	48225697
	13-OFFICE EXPENSES	248339	6222	254561
	21-SUPPLIES AND MATERIALS	499031	73920	572951
	50-OTHER CHARGES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	58445	0	58445

		93-ELECTRICITY CHARGES	890362	16520	906882
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45645475	4376061	50021536
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA		56851890	6199041	63050931
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	47111307	4914705	52026012
		13-OFFICE EXPENSES	100863	0	100863
		50-OTHER CHARGES	48000	0	48000
		91-MEDICAL REIMBURSEMENT	94269	0	94269
		93-ELECTRICITY CHARGES	372340	0	372340
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47726779	4914705	52641484
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA		47736779	4914705	52651484
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA					
Major Head- 2211-FAMILY WELFARE					

		01-SALARIES	8802348	877435	9679783
		91-MEDICAL REIMBURSEMENT	146934	0	146934
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE		8949282	877435	9826717
		91-MEDICAL REIMBURSEMENT	89251	115658	204909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89251	115658	204909
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA		9038533	993093	10031626
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	6673214	791108	7464322
	TOTAL FOR MH- 2211-FAMILY WELFARE		6673214	791108	7464322
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR		6673214	791108	7464322
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	67553418	6702301	74255719
		13-OFFICE EXPENSES	109487	250	109737
		21-SUPPLIES AND MATERIALS	247572	0	247572
		93-ELECTRICITY CHARGES	798050	60070	858120

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		68708527	6762621	75471148
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR		68708527	6762621	75471148
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	12624045	1381964	14006009
	TOTAL FOR MH- 2211-FAMILY WELFARE		12624045	1381964	14006009
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR		12624045	1381964	14006009
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	17554636	1673686	19228322
	TOTAL FOR MH- 2211-FAMILY WELFARE		17554636	1673686	19228322
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1094440	0	1094440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1094440	0	1094440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR		18649076	1673686	20322762

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	41938915	4295193	46234108
		13-OFFICE EXPENSES	247256	50377	297633
		50-OTHER CHARGES	92500	0	92500
		91-MEDICAL REIMBURSEMENT	61197	0	61197
		93-ELECTRICITY CHARGES	641600	50295	691895
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			42981468	4395865	47377333
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA			54573649	5652366	60226015
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA Major Head- 2211-FAMILY WELFARE		01-SALARIES	11483760	1256501	12740261
		91-MEDICAL REIMBURSEMENT	108421	0	108421
TOTAL FOR MH- 2211-FAMILY WELFARE			11592181	1256501	12848682
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA			54573649	5652366	60226015
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					

		01-SALARIES	87579051	8600635	96179686
		11-DOMESTIC TRAVEL EXPENSES	6000	0	6000
		13-OFFICE EXPENSES	345305	15443	360748
		21-SUPPLIES AND MATERIALS	42421	13377	55798
		50-OTHER CHARGES	71004	0	71004
		91-MEDICAL REIMBURSEMENT	411138	0	411138
		93-ELECTRICITY CHARGES	597720	0	597720
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		89052639	8629455	97682094
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA		89052639	8629455	97682094
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	10406656	962189	11368845
		13-OFFICE EXPENSES	1190	0	1190
		91-MEDICAL REIMBURSEMENT	304433	0	304433
	TOTAL FOR MH- 2211-FAMILY WELFARE		10712279	962189	11674468
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR		10912279	962189	11874468

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	44658921	4172351	48831272
		13-OFFICE EXPENSES	187024	70264	257288
		50-OTHER CHARGES	54270	0	54270
		91-MEDICAL REIMBURSEMENT	481617	0	481617
		93-ELECTRICITY CHARGES	314132	10260	324392
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			45695964	4252875	49948839
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR			45695964	4252875	49948839
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA Major Head- 2211-FAMILY WELFARE		01-SALARIES	8645295	700580	9345875
TOTAL FOR MH- 2211-FAMILY WELFARE			8645295	700580	9345875
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA			8645295	700580	9345875
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	50369863	5589112	55958975

		13-OFFICE EXPENSES	129738	2504	132242
		50-OTHER CHARGES	29000	0	29000
		91-MEDICAL REIMBURSEMENT	178591	7752	186343
		93-ELECTRICITY CHARGES	1405380	4190	1409570
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52112572	5603558	57716130
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR		52112572	5603558	57716130
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	51294078	4962890	56256968
		13-OFFICE EXPENSES	150218	20856	171074
		50-OTHER CHARGES	13000	0	13000
		91-MEDICAL REIMBURSEMENT	221542	0	221542
		93-ELECTRICITY CHARGES	645260	3846	649106
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52324098	4987592	57311690
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	13904712	1319396	15224108
		91-MEDICAL REIMBURSEMENT	164968	0	164968
	TOTAL FOR MH- 2211-FAMILY WELFARE		14069680	1319396	15389076
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	737743	0	737743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		737743	0	737743

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR		67131521	6306988	73438509
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	37241981	4366480	41608461
		13-OFFICE EXPENSES	21728	0	21728
		91-MEDICAL REIMBURSEMENT	236770	0	236770
		93-ELECTRICITY CHARGES	454430	0	454430
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37954909	4366480	42321389
Major Head- 2211-FAMILY WELFARE		01-SALARIES	3995538	421692	4417230
	TOTAL FOR MH- 2211-FAMILY WELFARE		3995538	421692	4417230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA		41950447	4788172	46738619
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA Major Head- 2211-FAMILY WELFARE		01-SALARIES	14429649	1449882	15879531
	TOTAL FOR MH- 2211-FAMILY WELFARE		14429649	1449882	15879531
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA		14429649	1449882	15879531

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	51402838	5109727	56512565
		13-OFFICE EXPENSES	131063	2691	133754
		21-SUPPLIES AND MATERIALS	117952	0	117952
		91-MEDICAL REIMBURSEMENT	402799	0	402799
		93-ELECTRICITY CHARGES	51070	0	51070
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			52105722	5112418	57218140
Major Head- 2211-FAMILY WELFARE		01-SALARIES	16317531	1841013	18158544
		91-MEDICAL REIMBURSEMENT	397980	0	397980
TOTAL FOR MH- 2211-FAMILY WELFARE			16715511	1841013	18556524
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR			68821233	6953431	75774664
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR Major Head- 2211-FAMILY WELFARE		01-SALARIES	9763609	1071701	10835310
		91-MEDICAL REIMBURSEMENT	139530	0	139530
TOTAL FOR MH- 2211-FAMILY WELFARE			9903139	1071701	10974840
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR			9903139	1071701	10974840

DDO- SENIOR MEDICAL OFFICER PRIMARY
HEALTH CENTRE, MANUPUR LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH
TOTAL FOR DDO- SENIOR MEDICAL
OFFICER PRIMARY HEALTH CENTRE,
MANUPUR LUDHIANA

01-SALARIES	57229700	5996538	63226238
13-OFFICE EXPENSES	151382	23342	174724
91-MEDICAL REIMBURSEMENT	28096	0	28096
93-ELECTRICITY CHARGES	1333461	0	1333461

58742639 6019880 64762519

58742639 6019880 64762519

DDO- SENIOR MEDICAL OFFICER PRIMARY
HEALTH CENTRE, MEHAKPUR JALANDHAR
Major Head- 2211-FAMILY WELFARE

TOTAL FOR MH- 2211-FAMILY WELFARE
TOTAL FOR DDO- SENIOR MEDICAL
OFFICER PRIMARY HEALTH CENTRE,
MEHAKPUR JALANDHAR

01-SALARIES	8940109	840190	9780299
91-MEDICAL REIMBURSEMENT	10500	0	10500
	8950609	840190	9790799

8950609 840190 9790799

DDO- SENIOR MEDICAL OFFICER PRIMARY
HEALTH CENTRE, MEHAL KALAN BARNALA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	37832385	4420509	42252894

		13-OFFICE EXPENSES	93709	14513	108222
		21-SUPPLIES AND MATERIALS	289906	0	289906
		91-MEDICAL REIMBURSEMENT	117686	0	117686
		93-ELECTRICITY CHARGES	1107525	1500	1109025
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39441211	4436522	43877733
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	5876751	741570	6618321
		13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2211-FAMILY WELFARE		5882751	741570	6624321
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA		45323962	5178092	50502054
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	12820510	1879496	14700006
		91-MEDICAL REIMBURSEMENT	29145	0	29145
	TOTAL FOR MH- 2211-FAMILY WELFARE		12849655	1879496	14729151
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	157386	0	157386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157386	0	157386
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR		13007041	1879496	14886537

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR Major Head- 2211-FAMILY WELFARE		01-SALARIES	8737229	767983	9505212
		13-OFFICE EXPENSES	870	0	870
		91-MEDICAL REIMBURSEMENT	95198	0	95198
TOTAL FOR MH- 2211-FAMILY WELFARE			8833297	767983	9601280
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR			8833297	767983	9601280
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR Major Head- 2211-FAMILY WELFARE		01-SALARIES	6387854	655456	7043310
		13-OFFICE EXPENSES	0	997	997
		91-MEDICAL REIMBURSEMENT	106954	0	106954
TOTAL FOR MH- 2211-FAMILY WELFARE			6494808	656453	7151261
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR			6494808	656453	7151261
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB Major Head- 2211-FAMILY WELFARE		01-SALARIES	14370837	1176086	15546923
		13-OFFICE EXPENSES	1980	0	1980
		91-MEDICAL REIMBURSEMENT	96223	0	96223
TOTAL FOR MH- 2211-FAMILY WELFARE			14469040	1176086	15645126

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB	14469040	1176086	15645126
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	57340988	5814565	63155553
	13-OFFICE EXPENSES	96364	12900	109264
	21-SUPPLIES AND MATERIALS	876040	194333	1070373
	50-OTHER CHARGES	50416	0	50416
	91-MEDICAL REIMBURSEMENT	362008	27191	389199
	93-ELECTRICITY CHARGES	1900290	15160	1915450
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60626106	6064149	66690255
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	10394782	1183567	11578349
	91-MEDICAL REIMBURSEMENT	55421	0	55421
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2211-FAMILY WELFARE	10450203	1183567	11633770
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	71076309	7247716	78324025
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	110329068	11199060	121528128
	13-OFFICE EXPENSES	66636	0	66636

		21-SUPPLIES AND MATERIALS	750678	78568	829246
		91-MEDICAL REIMBURSEMENT	155869	0	155869
		93-ELECTRICITY CHARGES	1042736	0	1042736
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		112344987	11277628	123622615
		01-SALARIES	18262569	1863361	20125930
	TOTAL FOR MH- 2211-FAMILY WELFARE		18262569	1863361	20125930
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR		130607556	13140989	143748545
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR					
Major Head- 2211-FAMILY WELFARE		01-SALARIES	12158853	733100	12891953
	TOTAL FOR MH- 2211-FAMILY WELFARE		12158853	733100	12891953
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR		12158853	733100	12891953
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	63048759	5985280	69034039
		13-OFFICE EXPENSES	18676	0	18676
		21-SUPPLIES AND MATERIALS	30480	0	30480
		91-MEDICAL REIMBURSEMENT	21379	0	21379
		93-ELECTRICITY CHARGES	624190	0	624190

Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63743484	5985280	69728764
		01-SALARIES	9824903	1009109	10834012
	TOTAL FOR MH- 2211-FAMILY WELFARE		9824903	1009109	10834012
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA		73568387	6994389	80562776
		01-SALARIES	2132370	0	2132370
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2132370	0	2132370
Major Head- 2211-FAMILY WELFARE		01-SALARIES	7333473	719650	8053123
		91-MEDICAL REIMBURSEMENT	16779	0	16779
	TOTAL FOR MH- 2211-FAMILY WELFARE		7350252	719650	8069902
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR		9482622	719650	10202272
		01-SALARIES	54433934	5621269	60055203
		13-OFFICE EXPENSES	14464	0	14464

		91-MEDICAL REIMBURSEMENT	308074	5215	313289
		93-ELECTRICITY CHARGES	898580	64980	963560
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		55655052	5691464	61346516
		01-SALARIES	11230818	1120097	12350915
	TOTAL FOR MH- 2211-FAMILY WELFARE		11230818	1120097	12350915
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA		66885870	6811561	73697431
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE		01-SALARIES	7761698	713029	8474727
	TOTAL FOR MH- 2211-FAMILY WELFARE		7761698	713029	8474727
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR		7761698	713029	8474727
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	50482157	4675622	55157779
		13-OFFICE EXPENSES	101119	569	101688
		21-SUPPLIES AND MATERIALS	49280	0	49280
		91-MEDICAL REIMBURSEMENT	275533	0	275533
		93-ELECTRICITY CHARGES	900920	0	900920

Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51809009	4676191	56485200
		01-SALARIES	9467432	1055432	10522864
	TOTAL FOR MH- 2211-FAMILY WELFARE		9467432	1055432	10522864
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR		61276441	5731623	67008064
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	3470003	346080	3816083
		13-OFFICE EXPENSES	7680	2450	10130
		21-SUPPLIES AND MATERIALS	21463	1839	23302
		91-MEDICAL REIMBURSEMENT	1322161	94099	1416260
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4821307	444468	5265775
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA		4821307	444468	5265775
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	41795545	4301751	46097296
		13-OFFICE EXPENSES	186848	9930	196778
		21-SUPPLIES AND MATERIALS	12241	63073	75314

		50-OTHER CHARGES	4900	0	4900
		91-MEDICAL REIMBURSEMENT	187406	0	187406
		93-ELECTRICITY CHARGES	490278	14950	505228
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42677218	4389704	47066922
		01-SALARIES	8987255	1061613	10048868
		91-MEDICAL REIMBURSEMENT	39800	0	39800
	TOTAL FOR MH- 2211-FAMILY WELFARE		9027055	1061613	10088668
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA		51704273	5451317	57155590
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	65444512	6871462	72315974
		11-DOMESTIC TRAVEL EXPENSES	3240	0	3240
		13-OFFICE EXPENSES	144403	32912	177315
		21-SUPPLIES AND MATERIALS	358320	0	358320
		50-OTHER CHARGES	16233	0	16233
		91-MEDICAL REIMBURSEMENT	378101	13271	391372
		93-ELECTRICITY CHARGES	240510	27019	267529
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		66585319	6944664	73529983
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA		66585319	6944664	73529983

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR Major Head- 2211-FAMILY WELFARE		01-SALARIES	6578617	862848	7441465
		91-MEDICAL REIMBURSEMENT	10900	0	10900
	TOTAL FOR MH- 2211-FAMILY WELFARE		6589517	862848	7452365
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR		6589517	862848	7452365
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR Major Head- 2211-FAMILY WELFARE		01-SALARIES	9415152	966462	10381614
	TOTAL FOR MH- 2211-FAMILY WELFARE		9415152	966462	10381614
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR		9415152	966462	10381614
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	42827330	4466548	47293878
		13-OFFICE EXPENSES	141345	58613	199958
		21-SUPPLIES AND MATERIALS	57807	0	57807
		50-OTHER CHARGES	16500	0	16500
		91-MEDICAL REIMBURSEMENT	1324617	0	1324617
		93-ELECTRICITY CHARGES	642012	240208	882220

Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45009611	4765369	49774980
	01-SALARIES	14664877	1468733	16133610
	91-MEDICAL REIMBURSEMENT	6030	0	6030
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	14670907	1468733	16139640
	91-MEDICAL REIMBURSEMENT	1084400	0	1084400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1084400	0	1084400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR	60764918	6234102	66999020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	71124335	7131219	78255554
	13-OFFICE EXPENSES	134301	56267	190568
	50-OTHER CHARGES	50000	25000	75000
	91-MEDICAL REIMBURSEMENT	439500	0	439500
	93-ELECTRICITY CHARGES	1182580	10950	1193530
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	72930716	7223436	80154152
	50-OTHER CHARGES	400000	0	400000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA		73330716	7223436	80554152
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	13738263	1488476	15226739
		91-MEDICAL REIMBURSEMENT	20874	0	20874
	TOTAL FOR MH- 2211-FAMILY WELFARE		13759137	1488476	15247613
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA		13759137	1488476	15247613
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	14215101	1527317	15742418
		91-MEDICAL REIMBURSEMENT	194187	0	194187
	TOTAL FOR MH- 2211-FAMILY WELFARE		14409288	1527317	15936605
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA		14409288	1527317	15936605
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9089931	1070566	10160497

		13-OFFICE EXPENSES	1180	0	1180
		91-MEDICAL REIMBURSEMENT	30007	0	30007
	TOTAL FOR MH- 2211-FAMILY WELFARE		9121118	1070566	10191684
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR		9121118	1070566	10191684
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	77642997	7260839	84903836
		13-OFFICE EXPENSES	90556	14711	105267
		21-SUPPLIES AND MATERIALS	0	35066	35066
		91-MEDICAL REIMBURSEMENT	114181	0	114181
		93-ELECTRICITY CHARGES	1409350	0	1409350
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		79257084	7310616	86567700
Major Head- 2211-FAMILY WELFARE		01-SALARIES	10634238	499234	11133472
	TOTAL FOR MH- 2211-FAMILY WELFARE		10634238	499234	11133472
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA		89891322	7809850	97701172
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	58861193	5174427	64035620

		10-POL OF OFFICE VEHICLES	5488	0	5488
		13-OFFICE EXPENSES	453003	12920	465923
		21-SUPPLIES AND MATERIALS	697380	0	697380
		50-OTHER CHARGES	112377	0	112377
		91-MEDICAL REIMBURSEMENT	465855	0	465855
		93-ELECTRICITY CHARGES	2360720	0	2360720
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		62956016	5187347	68143363
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	10443725	795468	11239193
		91-MEDICAL REIMBURSEMENT	14750	0	14750
	TOTAL FOR MH- 2211-FAMILY WELFARE		10458475	795468	11253943
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA		73414491	5982815	79397306
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	15478762	1583568	17062330
	TOTAL FOR MH- 2211-FAMILY WELFARE		15478762	1583568	17062330
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR		15478762	1583568	17062330
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	69639482	8480632	78120114

		13-OFFICE EXPENSES	127512	25849	153361
		21-SUPPLIES AND MATERIALS	723578	293132	1016710
		50-OTHER CHARGES	35000	22452	57452
		91-MEDICAL REIMBURSEMENT	378746	0	378746
		93-ELECTRICITY CHARGES	2041900	0	2041900
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		72946218	8822065	81768283
		01-SALARIES	10792406	1140704	11933110
		91-MEDICAL REIMBURSEMENT	68615	0	68615
	TOTAL FOR MH- 2211-FAMILY WELFARE		10861021	1140704	12001725
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA		83807239	9962769	93770008
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	58680	0	58680
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58680	0	58680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR		58680	0	58680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL		01-SALARIES	17206820	1794174	19000994
Major Head- 2211-FAMILY WELFARE					

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	17206820	1794174	19000994
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	17206820	1794174	19000994
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA Major Head- 2211-FAMILY WELFARE	01-SALARIES	5604438	561986	6166424
	TOTAL FOR MH- 2211-FAMILY WELFARE	5604438	561986	6166424
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	5604438	561986	6166424
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	48375224	4712123	53087347
	13-OFFICE EXPENSES	20620	8867	29487
	21-SUPPLIES AND MATERIALS	154247	0	154247
	91-MEDICAL REIMBURSEMENT	256837	0	256837
	93-ELECTRICITY CHARGES	57189	0	57189
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48864117	4720990	53585107
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	48864117	4720990	53585107

DDO- SENIOR MEDICAL OFFICER PRIMARY
HEALTH UNIT, GHAROTA GURDASPUR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

	01-SALARIES	59613666	5692551	65306217
	13-OFFICE EXPENSES	264037	51967	316004
	21-SUPPLIES AND MATERIALS	179765	0	179765
	91-MEDICAL REIMBURSEMENT	691598	0	691598
	93-ELECTRICITY CHARGES	587580	369467	957047
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		61336646	6113985	67450631
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR		61336646	6113985	67450631

DDO- SENIOR MEDICAL OFFICER PRIMARY
HEALTH UNIT, SIDHWAN BET LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

	01-SALARIES	42995077	4430421	47425498
	13-OFFICE EXPENSES	171604	28694	200298
	91-MEDICAL REIMBURSEMENT	43009	0	43009
	93-ELECTRICITY CHARGES	850000	0	850000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44059690	4459115	48518805
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA		44059690	4459115	48518805

DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	53979387	5259971	59239358
		93-ELECTRICITY CHARGES	182010	0	182010
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54161397	5259971	59421368
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR		54161397	5259971	59421368
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	47872640	4605719	52478359
		21-SUPPLIES AND MATERIALS	11264	0	11264
		91-MEDICAL REIMBURSEMENT	78082	0	78082
		93-ELECTRICITY CHARGES	500000	0	500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48461986	4605719	53067705
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR		48461986	4605719	53067705
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	51532244	5392150	56924394

		13-OFFICE EXPENSES	10180	0	10180
		21-SUPPLIES AND MATERIALS	144756	0	144756
		91-MEDICAL REIMBURSEMENT	28668	0	28668
		93-ELECTRICITY CHARGES	967210	15690	982900
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52683058	5407840	58090898
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR		52683058	5407840	58090898
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9832986	1013599	10846585
		13-OFFICE EXPENSES	1950	0	1950
	TOTAL FOR MH- 2211-FAMILY WELFARE		9834936	1013599	10848535
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB		9834936	1013599	10848535
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3551106	2015760	5566866
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3551106	2015760	5566866
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA		3551106	2015760	5566866
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR					

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	46115627	4667855	50783482
13-OFFICE EXPENSES	105252	2868	108120
21-SUPPLIES AND MATERIALS	250000	79912	329912
50-OTHER CHARGES	6000	0	6000
91-MEDICAL REIMBURSEMENT	220882	0	220882
93-ELECTRICITY CHARGES	811609	10700	822309

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

47509370 4761335 52270705

TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR

47509370 4761335 52270705

DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	53901060	5425514	59326574
13-OFFICE EXPENSES	137644	765	138409
21-SUPPLIES AND MATERIALS	28191	0	28191
91-MEDICAL REIMBURSEMENT	43121	0	43121
93-ELECTRICITY CHARGES	650000	187977	837977

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

54760016 5614256 60374272

Major Head- 2211-FAMILY WELFARE

01-SALARIES	12984302	1188428	14172730
	12984302	1188428	14172730

TOTAL FOR MH- 2211-FAMILY WELFARE

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	598869	22913	621782
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR		598869	22913	621782
			68343187	6825597	75168784
		01-SALARIES	68686130	6556333	75242463
		13-OFFICE EXPENSES	296572	20788	317360
		21-SUPPLIES AND MATERIALS	8201	0	8201
		50-OTHER CHARGES	33000	0	33000
		91-MEDICAL REIMBURSEMENT	644374	0	644374
		93-ELECTRICITY CHARGES	2986060	0	2986060
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		72654337	6577121	79231458
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA Major Head- 2211-FAMILY WELFARE	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR		72654337	6577121	79231458
	TOTAL FOR MH- 2211-FAMILY WELFARE	01-SALARIES	8524256	843995	9368251
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA		8524256	843995	9368251
			8524256	843995	9368251
			8524256	843995	9368251

DDO- SENIOR MEDICAL OFFICER SENIOR
MEDICAL OFFICER, MOONAK SANGRUR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	70372247	7193910	77566157
13-OFFICE EXPENSES	421256	21797	443053
21-SUPPLIES AND MATERIALS	27486	29355	56841
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2500	0	2500
59-POL OF TRANSPORT VEHICLES	14890	0	14890
91-MEDICAL REIMBURSEMENT	316242	0	316242
93-ELECTRICITY CHARGES	2415390	0	2415390

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

73570011 7245062 80815073

TOTAL FOR DDO- SENIOR MEDICAL
OFFICER SENIOR MEDICAL OFFICER,
MOONAK SANGRUR

73570011 7245062 80815073

DDO- SENIOR MEDICAL OFFICER
SHAHKOT JALANDHAR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	46560558	4623535	51184093
21-SUPPLIES AND MATERIALS	228231	140067	368298
91-MEDICAL REIMBURSEMENT	94912	0	94912
93-ELECTRICITY CHARGES	1401300	0	1401300

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

48285001 4763602 53048603

TOTAL FOR DDO- SENIOR MEDICAL
OFFICER SHAHKOT JALANDHAR

48285001 4763602 53048603

DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	28515633	2786098	31301731
		13-OFFICE EXPENSES	18853	8454	27307
		21-SUPPLIES AND MATERIALS	500000	154724	654724
		93-ELECTRICITY CHARGES	1108780	9310	1118090
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30143266	2958586	33101852
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	478898	0	478898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478898	0	478898
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH		30622164	2958586	33580750
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA Major Head- 2211-FAMILY WELFARE		01-SALARIES	8201192	717181	8918373
		91-MEDICAL REIMBURSEMENT	6780	0	6780
	TOTAL FOR MH- 2211-FAMILY WELFARE		8207972	717181	8925153
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA		8207972	717181	8925153
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR					

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	53288411	6087077	59375488
13-OFFICE EXPENSES	2762	0	2762
21-SUPPLIES AND MATERIALS	397642	0	397642
91-MEDICAL REIMBURSEMENT	164545	0	164545
93-ELECTRICITY CHARGES	5300000	0	5300000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59153360	6087077	65240437

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR	59353360	6087077	65440437

DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	119538606	13207809	132746415
21-SUPPLIES AND MATERIALS	2929328	425221	3354549
50-OTHER CHARGES	1200000	0	1200000
91-MEDICAL REIMBURSEMENT	575341	0	575341
93-ELECTRICITY CHARGES	2600000	0	2600000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	126843275	13633030	140476305

Major Head- 2211-FAMILY WELFARE

01-SALARIES	7586336	732055	8318391
TOTAL FOR MH- 2211-FAMILY WELFARE	7586336	732055	8318391

DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR Major Head- 2211-FAMILY WELFARE	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	134429611	14365085	148794696
	01-SALARIES	12723025	1111043	13834068
	91-MEDICAL REIMBURSEMENT	244984	0	244984
	TOTAL FOR MH- 2211-FAMILY WELFARE	12968009	1111043	14079052
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2211-FAMILY WELFARE	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	12968009	1111043	14079052
	01-SALARIES	10430705	1118073	11548778
	91-MEDICAL REIMBURSEMENT	62482	0	62482
	TOTAL FOR MH- 2211-FAMILY WELFARE	10493187	1118073	11611260
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	10493187	1118073	11611260
	01-SALARIES	40862641	4255170	45117811
	13-OFFICE EXPENSES	56463	5824	62287
	21-SUPPLIES AND MATERIALS	303558	46533	350091

		91-MEDICAL REIMBURSEMENT	484816	0	484816
		93-ELECTRICITY CHARGES	530276	0	530276
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42237754	4307527	46545281
		01-SALARIES	6583117	572400	7155517
	TOTAL FOR MH- 2211-FAMILY WELFARE		6583117	572400	7155517
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR		48820871	4879927	53700798
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	39366965	4079820	43446785
		13-OFFICE EXPENSES	77445	56004	133449
		91-MEDICAL REIMBURSEMENT	371004	0	371004
		93-ELECTRICITY CHARGES	681370	15740	697110
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40496784	4151564	44648348
DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA		40496784	4151564	44648348
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	83894291	19421419	103315710
		21-SUPPLIES AND MATERIALS	333695	0	333695
		91-MEDICAL REIMBURSEMENT	122704	0	122704

DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	84350690	19421419	103772109
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR	84350690	19421419	103772109
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	138362127	14323505	152685632
	13-OFFICE EXPENSES	319830	65889	385719
	21-SUPPLIES AND MATERIALS	985934	390146	1376080
	50-OTHER CHARGES	28500	0	28500
	91-MEDICAL REIMBURSEMENT	299698	0	299698
	93-ELECTRICITY CHARGES	578416	0	578416
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	140574505	14779540	155354045
	TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	140574505	14779540	155354045
	01-SALARIES	375265	0	375265
	13-OFFICE EXPENSES	5710	0	5710
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	380975	0	380975

	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR	380975	0	380975
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1392233	0	1392233
	13-OFFICE EXPENSES	7418	0	7418
	21-SUPPLIES AND MATERIALS	7823	0	7823
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1407474	0	1407474
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1407474	0	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3413719	286090	3699809
	13-OFFICE EXPENSES	9774	0	9774
	21-SUPPLIES AND MATERIALS	15300	0	15300
	30-OTHER CONTRACTUAL SERVICES	135438	13705	149143
	91-MEDICAL REIMBURSEMENT	5508661	521077	6029738
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9082892	820872	9903764
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	9082892	820872	9903764
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	755852	0	755852
		13-OFFICE EXPENSES	4328	0	4328
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		760180	0	760180
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR		760180	0	760180
	DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	97390	0	97390
		13-OFFICE EXPENSES	23576	0	23576
		93-ELECTRICITY CHARGES	391070	0	391070
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		512036	0	512036
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR		512036	0	512036
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
		01-SALARIES	41854075	4176904	46030979
		13-OFFICE EXPENSES	561139	34851	595990
		21-SUPPLIES AND MATERIALS	114457	98873	213330
		50-OTHER CHARGES	16500	0	16500
		91-MEDICAL REIMBURSEMENT	127496	0	127496

		93-ELECTRICITY CHARGES	867650	0	867650
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43541317	4310628	47851945
		01-SALARIES	9665475	1689232	11354707
		91-MEDICAL REIMBURSEMENT	366750	0	366750
	TOTAL FOR MH- 2211-FAMILY WELFARE		10032225	1689232	11721457
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA		53973542	5999860	59973402
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	48085588	4788454	52874042
		13-OFFICE EXPENSES	119483	24817	144300
		21-SUPPLIES AND MATERIALS	482257	14724	496981
		50-OTHER CHARGES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	132173	0	132173
		93-ELECTRICITY CHARGES	423140	24350	447490
		94-WATER CHARGES	0	2000	2000
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49247641	4854345	54101986
		01-SALARIES	7905658	1068968	8974626

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE		7905658	1068968	8974626
		50-OTHER CHARGES	20000	0	20000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20000	0	20000
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA		57173299	5923313	63096612
		01-SALARIES	2069016	0	2069016
		13-OFFICE EXPENSES	7993	0	7993
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2077009	0	2077009
	TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR		2077009	0	2077009
		01-SALARIES	258029	0	258029
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	32520	0	32520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		293549	0	293549

DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR	293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	60341252	5879234	66220486
	13-OFFICE EXPENSES	376227	20086	396313
	21-SUPPLIES AND MATERIALS	81860	79210	161070
	91-MEDICAL REIMBURSEMENT	576697	0	576697
	93-ELECTRICITY CHARGES	1120060	49650	1169710
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62496096	6028180	68524276
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR	62496096	6028180	68524276
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	713916	0	713916
	13-OFFICE EXPENSES	34922	0	34922
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	748838	0	748838
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR	748838	0	748838

DDO- SR. MEDICAL OFFICER PUBLIC
HEALTH CENTRE,BUDHABAR
HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	39952932	4297229	44250161
13-OFFICE EXPENSES	343106	10687	353793
21-SUPPLIES AND MATERIALS	239746	0	239746
91-MEDICAL REIMBURSEMENT	180201	0	180201
93-ELECTRICITY CHARGES	541090	0	541090

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

41257075 4307916 45564991

TOTAL FOR DDO- SR. MEDICAL OFFICER
PUBLIC HEALTH CENTRE,BUDHABAR
HOSHIARPUR

41257075 4307916 45564991

DDO- SR. MEDICAL OFFICER RURAL
HOSPITAL, HAZIPUR HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	73940063	7442579	81382642
13-OFFICE EXPENSES	84768	50780	135548
21-SUPPLIES AND MATERIALS	468211	47855	516066
91-MEDICAL REIMBURSEMENT	290782	0	290782
93-ELECTRICITY CHARGES	1465340	3690	1469030

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

76249164 7544904 83794068

Major Head- 2211-FAMILY WELFARE

01-SALARIES	4730361	0	4730361
TOTAL FOR MH- 2211-FAMILY WELFARE	4730361	0	4730361

DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	80979525	7544904	88524429
	01-SALARIES	32517079	3739049	36256128
	13-OFFICE EXPENSES	16322	0	16322
	21-SUPPLIES AND MATERIALS	494995	0	494995
	91-MEDICAL REIMBURSEMENT	188658	0	188658
	93-ELECTRICITY CHARGES	1200000	0	1200000
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34417054	3739049	38156103
	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	34417054	3739049	38156103
	01-SALARIES	676080	400644	1076724
	13-OFFICE EXPENSES	0	4200	4200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	676080	404844	1080924
	TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	676080	404844	1080924

DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	4394348	372680	4767028
		13-OFFICE EXPENSES	11154	0	11154
		92-TELEPHONE	5428	0	5428
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4410930	372680	4783610
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		4434319	372680	4806999
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23389	0	23389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23389	0	23389
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		4434319	372680	4806999
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	11349039	816728	12165767
		13-OFFICE EXPENSES	6490	0	6490
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11355529	816728	12172257
	TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR		11355529	816728	12172257

DDO- ZONAL OFFICER NATIONAL
MALARIA ERADICATION PROGRAMME,
PATIALA PATIALA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	16243058	1679722	17922780
13-OFFICE EXPENSES	10905	0	10905
91-MEDICAL REIMBURSEMENT	13986	0	13986

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

16267949 1679722 17947671

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	258989	50859	309848

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

258989 50859 309848

TOTAL FOR DDO- ZONAL OFFICER
NATIONAL MALARIA ERADICATION
PROGRAMME, PATIALA PATIALA

16526938 1730581 18257519

TOTAL FOR CCO- DIRECTOR, HEALTH &
FAMILY WELFARE PUNJAB

38058198240 2933739372 40991937612

TOTAL FOR DEPT- HEALTH AND FAMILY
WELFARE

38058198240 2933739372 40991937612

Dept- HEALTH SERVICES
CCO- DIRECTOR, RESEARCH & MEDICAL
EDUCATION PUNJAB, CHANDIGARH
CHANDIGARH
DDO- ASSISTANT CONTROLLER (F&A) DR.
B.R. AMBEDKAR INSTITUTE OF MEDICAL
SCIENCE SAS NAGAR (MOHALI)

Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	32936	0	32936
		31-GRANTS-IN-AID (SALARY)	52153414	0	52153414
		36-GRANTS-IN-AID (NON-SALARY)	25000000	0	25000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77186350	0	77186350
DDO- ASSISTANT CONTROLLER (F&A) GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)		77186350	0	77186350
		31-GRANTS-IN-AID (SALARY)	80921647	7424431	88346078
		36-GRANTS-IN-AID (NON-SALARY)	6237833	0	6237833
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		87159480	7424431	94583911
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	53179	0	53179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53179	0	53179
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA		87212659	7424431	94637090

DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4223712	429216	4652928
TOTAL FOR MH- 2211-FAMILY WELFARE		4223712	429216	4652928
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	164038546	0	164038546
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		164038546	0	164038546
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA		168262258	429216	168691474
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	5065452	253569	5319021
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5265452	253569	5519021
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA		5265452	253569	5519021
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR				

Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH
TOTAL FOR DDO- DEPUTY MEDICAL
SUPERINTENDENT T.B. HOSPITAL
AMRITSAR

DDO- DEPUTY MEDICAL
SUPERINTENDENT TB AND CHEST
DISEASES HOSPITAL, PATIALA PATIALA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	5817422	0	5817422
30-OTHER CONTRACTUAL SERVICES	1362652	0	1362652
	7180074	0	7180074
	7180074	0	7180074
01-SALARIES	20490975	2039758	22530733
09-REPAIR AND MAINTENANCE OF STAFF CARS	13490	0	13490
10-POL OF OFFICE VEHICLES	27041	9923	36964
11-DOMESTIC TRAVEL EXPENSES	420	0	420
30-OTHER CONTRACTUAL SERVICES	716304	71976	788280
91-MEDICAL REIMBURSEMENT	100364	10820	111184
92-TELEPHONE	10586	1049	11635
93-ELECTRICITY CHARGES	2143219	186310	2329529
94-WATER CHARGES	193830	0	193830
	23696229	2319836	26016065

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	1501443	43021	1544464

DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1501443	43021	1544464
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA	25197672	2362857	27560529
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	52685729	4526458	57212187
	02-WAGES	1193550	0	1193550
	11-DOMESTIC TRAVEL EXPENSES	2450	0	2450
	13-OFFICE EXPENSES	11395	0	11395
	91-MEDICAL REIMBURSEMENT	34992	0	34992
	92-TELEPHONE	11600	0	11600
	93-ELECTRICITY CHARGES	99970	0	99970
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54039686	4526458	58566144
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	91-MEDICAL REIMBURSEMENT	434907	0	434907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	434907	0	434907
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR	54474593	4526458	59001051
	01-SALARIES	35578557	2821751	38400308

		11-DOMESTIC TRAVEL EXPENSES	660	0	660
		13-OFFICE EXPENSES	31350	0	31350
		30-OTHER CONTRACTUAL SERVICES	1357265	127100	1484365
		91-MEDICAL REIMBURSEMENT	108166	0	108166
		92-TELEPHONE	14709	0	14709
		93-ELECTRICITY CHARGES	1500180	0	1500180
		94-WATER CHARGES	313839	0	313839
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38904726	2948851	41853577
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	937547	60248	997795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		937547	60248	997795
	TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR		39842273	3009099	42851372
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	397531025	38917447	436448472
		09-REPAIR AND MAINTENANCE OF STAFF CARS	28771	0	28771
		10-POL OF OFFICE VEHICLES	125005	33192	158197
		11-DOMESTIC TRAVEL EXPENSES	3770	0	3770
		26-ADVERTISING AND PUBLICITY	29503	0	29503
		30-OTHER CONTRACTUAL SERVICES	11585234	1145553	12730787
		91-MEDICAL REIMBURSEMENT	4473783	0	4473783
		92-TELEPHONE	120502	10422	130924
		93-ELECTRICITY CHARGES	51281662	0	51281662

		94-WATER CHARGES	1021440	0	1021440
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		466200695	40106614	506307309
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	400000	600000
		91-MEDICAL REIMBURSEMENT	3750868	0	3750868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3950868	400000	4350868
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA		470151563	40506614	510658177
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	45558126	4549691	50107817
		11-DOMESTIC TRAVEL EXPENSES	19864	1430	21294
		30-OTHER CONTRACTUAL SERVICES	321823	36300	358123
		34-SCHOLARSHIPS STIPENDS	22911007	4013400	26924407
		91-MEDICAL REIMBURSEMENT	469670	29000	498670
		92-TELEPHONE	22792	2274	25066
		93-ELECTRICITY CHARGES	1698364	151660	1850024
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		71001646	8783755	79785401
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	876462	250839	1127301
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		876462	250839	1127301

DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA	71878108	9034594	80912702
	01-SALARIES	422741094	211256328	633997422
	31-GRANTS-IN-AID (SALARY)	408381494	0	408381494
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	831122588	211256328	1042378916
	91-MEDICAL REIMBURSEMENT	959148	123470	1082618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	959148	123470	1082618
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT	832081736	211379798	1043461534
	60-OTHER CAPITAL EXPENDITURE	5198	0	5198
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	5198	0	5198
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA	5198	0	5198

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1124706548	116420001	1241126549
09-REPAIR AND MAINTENANCE OF STAFF CARS	63909	26400	90309
10-POL OF OFFICE VEHICLES	498749	127726	626475
11-DOMESTIC TRAVEL EXPENSES	59064	0	59064
26-ADVERTISING AND PUBLICITY	28782	0	28782
30-OTHER CONTRACTUAL SERVICES	3466129	341507	3807636
34-SCHOLARSHIPS STIPENDS	273702004	19138940	292840944
91-MEDICAL REIMBURSEMENT	1541398	178430	1719828
92-TELEPHONE	4705	396	5101
93-ELECTRICITY CHARGES	40728972	2782601	43511573
94-WATER CHARGES	511716	0	511716

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1445311976 139016001 1584327977

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

52-MACHINERY AND EQUIPMENTS	90000000	0	90000000
53-MAJOR WORKS	10525930	683146	11209076

TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

100525930 683146 101209076

TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR

1545837906 139699147 1685537053

DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1163783059	137073124	1300856183

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	21690	0	21690
		10-POL OF OFFICE VEHICLES	161947	0	161947
		11-DOMESTIC TRAVEL EXPENSES	46513	23958	70471
		26-ADVERTISING AND PUBLICITY	47199	0	47199
		30-OTHER CONTRACTUAL SERVICES	5370912	1226115	6597027
		34-SCHOLARSHIPS STIPENDS	256994573	31039835	288034408
		91-MEDICAL REIMBURSEMENT	2267687	244188	2511875
		92-TELEPHONE	10553	1049	11602
		93-ELECTRICITY CHARGES	24498314	289370	24787684
		94-WATER CHARGES	0	327488	327488
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1453202447	170225127	1623427574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA		1486555370	171278422	1657833792
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	24130584	582034	24712618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33352923	1053295	34406218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA		1486555370	171278422	1657833792
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA		33352923	1053295	34406218
			1486555370	171278422	1657833792
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	49942	0	49942
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA		33352923	1053295	34406218
			1486555370	171278422	1657833792
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	91-MEDICAL REIMBURSEMENT	8922264	270212	9192476
			33352923	1053295	34406218
			1486555370	171278422	1657833792

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	8922264	270212	9192476
92-TELEPHONE	11803	1049	12852
93-ELECTRICITY CHARGES	38330	0	38330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33352923	1053295	34406218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1486555370	171278422	1657833792

DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	49718090	5182177	54900267
10-POL OF OFFICE VEHICLES	3750	0	3750
11-DOMESTIC TRAVEL EXPENSES	46846	0	46846
30-OTHER CONTRACTUAL SERVICES	588850	58885	647735
34-SCHOLARSHIPS STIPENDS	34998201	0	34998201
91-MEDICAL REIMBURSEMENT	43785	4160	47945
92-TELEPHONE	7067	650	7717
93-ELECTRICITY CHARGES	3699200	304480	4003680
94-WATER CHARGES	475206	0	475206
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	89580995	5550352	95131347

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	780032	19909	799941
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	780032	19909	799941

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
	52-MACHINERY AND EQUIPMENTS	12076032	0	12076032	
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	12076032	0	12076032	
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	102437059	5570261	108007320	
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-SALARIES	52245	0	52245	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52245	0	52245	
Major Head- 2211-FAMILY WELFARE					
	01-SALARIES	13143742	1299671	14443413	
	TOTAL FOR MH- 2211-FAMILY WELFARE	13143742	1299671	14443413	
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	13195987	1299671	14495658	
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-SALARIES	529874341	54408888	584283229	
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10175	0	10175	
	10-POL OF OFFICE VEHICLES	280143	26425	306568	

		11-DOMESTIC TRAVEL EXPENSES	11990	0	11990
		26-ADVERTISING AND PUBLICITY	38164	0	38164
		30-OTHER CONTRACTUAL SERVICES	6499294	647895	7147189
		34-SCHOLARSHIPS STIPENDS	588000	564000	1152000
		91-MEDICAL REIMBURSEMENT	2486535	10002	2496537
		92-TELEPHONE	28653	2615	31268
		93-ELECTRICITY CHARGES	43010113	4641940	47652053
		94-WATER CHARGES	1389555	0	1389555
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		584216963	60301765	644518728
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	300000	0	300000
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	3192553	2419	3194972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3892553	2419	3894972
	TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR		588109516	60304184	648413700
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	339093	0	339093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339093	0	339093
	TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA		339093	0	339093

Dept- HIGH COURT OF PUNJAB AND HARYANA CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH	5575212867	657078321	6232291188
	TOTAL FOR DEPT- HEALTH SERVICES	5575212867	657078321	6232291188
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	19979	0	19979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19979	0	19979
	TOTAL FOR DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR	19979	0	19979
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	976643	0	976643
	02-WAGES	21800	0	21800
	28-PROFESSIONAL SERVICES	422906	0	422906
	36-GRANTS-IN-AID (NON-SALARY)	975000	0	975000
	50-OTHER CHARGES	810000	0	810000
	91-MEDICAL REIMBURSEMENT	932469	0	932469

DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4138818	0	4138818
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA	4138818	0	4138818
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	01-SALARIES	131396664	14675078	146071742
	02-WAGES	494187	52422	546609
	11-DOMESTIC TRAVEL EXPENSES	1096697	3852	1100549
	13-OFFICE EXPENSES	670258	35444	705702
	14-RENT, RATES AND TAXES	940250	0	940250
	26-ADVERTISING AND PUBLICITY	32483	0	32483
	28-PROFESSIONAL SERVICES	169800	0	169800
	30-OTHER CONTRACTUAL SERVICES	477039	0	477039
	91-MEDICAL REIMBURSEMENT	701742	14856	716598
	92-TELEPHONE	199939	23613	223552
	93-ELECTRICITY CHARGES	3230921	64270	3295191
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	139409980	14869535	154279515
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR	139409980	14869535	154279515
	28-PROFESSIONAL SERVICES	32100	0	32100

DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI Major Head- 2070-OTHER ADMINISTRATIVE SERVICES	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32100	0	32100
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	32100	0	32100
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI Major Head- 2070-OTHER ADMINISTRATIVE SERVICES	01-SALARIES	17429344	10674	17440018
	02-WAGES	56317598	36145	56353743
	05-REWARDS	15000	0	15000
	07-PURCHASE OF STAFF CARS	4941200	0	4941200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9920	0	9920
	10-POL OF OFFICE VEHICLES	139118	0	139118
	11-DOMESTIC TRAVEL EXPENSES	0	920	920
	13-OFFICE EXPENSES	24043	396393	420436
	17-HOSPITALITY AND ENTERTAINMENT	10000	0	10000
	21-SUPPLIES AND MATERIALS	614549	0	614549
	27-MINOR WORKS	121005	0	121005
	55-LOANS AND ADVANCES	40000	0	40000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	10762	81420	92182
	59-POL OF TRANSPORT VEHICLES	160394	0	160394
	91-MEDICAL REIMBURSEMENT	32531	0	32531
	92-TELEPHONE	5849	589	6438
	93-ELECTRICITY CHARGES	200000	36050	236050
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	80071313	562191	80633504

	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	80071313	562191	80633504
DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	14580	2803	17383
	28-PROFESSIONAL SERVICES	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	44580	2803	47383
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	44580	2803	47383
DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	22539	0	22539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22539	0	22539
	TOTAL FOR DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR	22539	0	22539
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA				

Major Head- 2014-ADMINISTRATION OF JUSTICE		01-SALARIES	8924112	82564	9006676
		10-POL OF OFFICE VEHICLES	5795	0	5795
		11-DOMESTIC TRAVEL EXPENSES	223312	0	223312
		13-OFFICE EXPENSES	13607	0	13607
		93-ELECTRICITY CHARGES	83854	6190	90044
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			9250680	88754	9339434
Major Head- 2235-SOCIAL SECURITY AND WELFARE		36-GRANTS-IN-AID (NON-SALARY)	700000	0	700000
		91-MEDICAL REIMBURSEMENT	395212	0	395212
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1095212	0	1095212
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA			10345892	88754	10434646
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE		13-OFFICE EXPENSES	12230	0	12230
		26-ADVERTISING AND PUBLICITY	15100	0	15100
		28-PROFESSIONAL SERVICES	250600	0	250600
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			277930	0	277930
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	57628	0	57628

		50-OTHER CHARGES	24000	0	24000
		91-MEDICAL REIMBURSEMENT	2626414	0	2626414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2708042	0	2708042
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR		2985972	0	2985972
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUEDGE, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	14500	0	14500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14500	0	14500
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUEDGE, HOSHIARPUR HOSHIARPUR		14500	0	14500
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	2756327	0	2756327
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2756327	0	2756327
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	163562166	7779694	171341860

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	163562166	7779694	171341860
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	682285	0	682285
	04-PENSIONARY CHARGES	166000	0	166000
	06-SOCIAL ASSISTANCE	56364000	0	56364000
	13-OFFICE EXPENSES	88500	0	88500
	14-RENT, RATES AND TAXES	45915	0	45915
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	48005	0	48005
	93-ELECTRICITY CHARGES	4657	0	4657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57899362	0	57899362
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)	224217855	7779694	231997549
DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	27612	0	27612
	28-PROFESSIONAL SERVICES	50100	0	50100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	77712	0	77712

	TOTAL FOR DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL		77712	0	77712
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	308168	0	308168
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		308168	0	308168
	TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT		308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	3300	0	3300
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3300	0	3300
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR		3300	0	3300
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB					

Major Head- 2014-ADMINISTRATION OF JUSTICE		01-SALARIES	10257559	1069500	11327059
		13-OFFICE EXPENSES	70854	25461	96315
		91-MEDICAL REIMBURSEMENT	24017	0	24017
		92-TELEPHONE	3897	461	4358
		93-ELECTRICITY CHARGES	192476	13920	206396
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		10548803	1109342	11658145
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		10548803	1109342	11658145
DDO- CIVIL JUDGE (SENIOR DIVISION)					
CIVIL JUDGE (SENIOR DIVISION) AJNALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE		13-OFFICE EXPENSES	28938	1290	30228
		17-HOSPITALITY AND ENTERTAINMENT	8295	3175	11470
		28-PROFESSIONAL SERVICES	252500	0	252500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		289733	4465	294198
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA		289733	4465	294198
DDO- CIVIL JUDGE (SENIOR DIVISION)					
CIVIL JUDGE (SENIOR DIVISION)					
ANANDPUR SAHIB					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	57140	0	57140

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB	17-HOSPITALITY AND ENTERTAINMENT	12700	0	12700
		26-ADVERTISING AND PUBLICITY	3511	7750	11261
		28-PROFESSIONAL SERVICES	613846	40000	653846
			687197	47750	734947
			687197	47750	734947
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA	13-OFFICE EXPENSES	6410	9830	16240
		26-ADVERTISING AND PUBLICITY	21712	0	21712
		28-PROFESSIONAL SERVICES	203500	0	203500
			231622	9830	241452
			231622	9830	241452
		01-SALARIES	212613479	25220349	237833828
		11-DOMESTIC TRAVEL EXPENSES	819550	0	819550
		13-OFFICE EXPENSES	3544663	331858	3876521
		14-RENT, RATES AND TAXES	9205285	684564	9889849
		17-HOSPITALITY AND ENTERTAINMENT	26519	4620	31139

		26-ADVERTISING AND PUBLICITY	13391	0	13391
		28-PROFESSIONAL SERVICES	894110	0	894110
		91-MEDICAL REIMBURSEMENT	929654	30393	960047
		93-ELECTRICITY CHARGES	7403844	52390	7456234
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		235450495	26324174	261774669
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI		235450495	26324174	261774669
DDO- CIVIL JUDGE (SENIOR DIVISON)					
CIVIL JUDGE (SENIOR DIVISON) TARN					
TARAN					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	97156085	8783057	105939142
		11-DOMESTIC TRAVEL EXPENSES	839991	0	839991
		13-OFFICE EXPENSES	1160291	192711	1353002
		14-RENT, RATES AND TAXES	1640012	172000	1812012
		17-HOSPITALITY AND ENTERTAINMENT	21869	4250	26119
		26-ADVERTISING AND PUBLICITY	21940	0	21940
		28-PROFESSIONAL SERVICES	193244	9677	202921
		91-MEDICAL REIMBURSEMENT	351487	0	351487
		92-TELEPHONE	94189	0	94189
		93-ELECTRICITY CHARGES	1249122	0	1249122
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		102728230	9161695	111889925
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN		102728230	9161695	111889925

DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL
JUDGE (SENIOR JUDGE) TALWANDI
SABOO
Major Head- 2014-ADMINISTRATION OF
JUSTICE

13-OFFICE EXPENSES	18725	0	18725
28-PROFESSIONAL SERVICES	41200	0	41200
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	59925	0	59925
TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO	59925	0	59925

DDO- CIVIL JUDGE (SR. DIVISION) MALOUT
FARIDKOT
Major Head- 2014-ADMINISTRATION OF
JUSTICE

13-OFFICE EXPENSES	490	0	490
92-TELEPHONE	1940	0	1940
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2430	0	2430
TOTAL FOR DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT	2430	0	2430

DDO- CIVIL JUDGE (SR.DIVISION) CIVIL
JUDGE (SR.DIVISION) MUKATSAR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	139900777	15402030	155302807
09-REPAIR AND MAINTENANCE OF STAFF CARS	36794	0	36794
10-POL OF OFFICE VEHICLES	115550	33323	148873

		11-DOMESTIC TRAVEL EXPENSES	790356	18651	809007
		13-OFFICE EXPENSES	2831295	39932	2871227
		14-RENT, RATES AND TAXES	1584377	404438	1988815
		28-PROFESSIONAL SERVICES	134000	0	134000
		30-OTHER CONTRACTUAL SERVICES	4364518	398504	4763022
		91-MEDICAL REIMBURSEMENT	906827	363298	1270125
		92-TELEPHONE	50552	6456	57008
		93-ELECTRICITY CHARGES	3911075	354129	4265204
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		154626121	17020761	171646882
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	209467	126432	335899
		02-WAGES	32700	0	32700
		10-POL OF OFFICE VEHICLES	20534	0	20534
		14-RENT, RATES AND TAXES	0	29800	29800
		28-PROFESSIONAL SERVICES	79767	153958	233725
		50-OTHER CHARGES	216000	602000	818000
		91-MEDICAL REIMBURSEMENT	2869207	95333	2964540
		92-TELEPHONE	4009	0	4009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3431684	1007523	4439207
	TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR		158057805	18028284	176086089
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	57566177	5888778	63454955

		10-POL OF OFFICE VEHICLES	20401	0	20401
		11-DOMESTIC TRAVEL EXPENSES	177339	1680	179019
		13-OFFICE EXPENSES	421368	122661	544029
		14-RENT, RATES AND TAXES	812000	51000	863000
		91-MEDICAL REIMBURSEMENT	1268452	0	1268452
		92-TELEPHONE	28966	1411	30377
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		60294703	6065530	66360233
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1400220	0	1400220
		02-WAGES	10537	10996	21533
		04-PENSIONARY CHARGES	532000	0	532000
		06-SOCIAL ASSISTANCE	87364500	74104500	161469000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1450	0	1450
		10-POL OF OFFICE VEHICLES	14881	0	14881
		13-OFFICE EXPENSES	3950	1900	5850
		28-PROFESSIONAL SERVICES	409068	135967	545035
		34-SCHOLARSHIPS STIPENDS	314500	0	314500
		50-OTHER CHARGES	0	10000	10000
		91-MEDICAL REIMBURSEMENT	2382979	525642	2908621
		92-TELEPHONE	7165	0	7165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92441250	74789005	167230255
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA		152735953	80854535	233590488
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR					

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	206149161	23631012	229780173
11-DOMESTIC TRAVEL EXPENSES	1320005	630	1320635
13-OFFICE EXPENSES	2229821	127828	2357649
14-RENT, RATES AND TAXES	1107918	132710	1240628
17-HOSPITALITY AND ENTERTAINMENT	21094	0	21094
26-ADVERTISING AND PUBLICITY	23580	0	23580
28-PROFESSIONAL SERVICES	447700	40000	487700
91-MEDICAL REIMBURSEMENT	1267901	50601	1318502
92-TELEPHONE	167659	14987	182646
93-ELECTRICITY CHARGES	4210901	136410	4347311

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

216945740 24134178 241079918

TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR

216945740 24134178 241079918

DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	273662206	30727152	304389358
11-DOMESTIC TRAVEL EXPENSES	969038	0	969038
13-OFFICE EXPENSES	2710167	354082	3064249
14-RENT, RATES AND TAXES	12170532	2146065	14316597
17-HOSPITALITY AND ENTERTAINMENT	21921	0	21921
26-ADVERTISING AND PUBLICITY	8863	0	8863
28-PROFESSIONAL SERVICES	181650	0	181650
91-MEDICAL REIMBURSEMENT	1103635	0	1103635
92-TELEPHONE	249189	10816	260005

DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR	93-ELECTRICITY CHARGES	5390246	987795	6378041
			296467447	34225910	330693357
			296467447	34225910	330693357
		01-SALARIES	169036971	18012810	187049781
		11-DOMESTIC TRAVEL EXPENSES	1339741	8476	1348217
		13-OFFICE EXPENSES	767310	81030	848340
		14-RENT, RATES AND TAXES	2612528	194631	2807159
		17-HOSPITALITY AND ENTERTAINMENT	24400	0	24400
		28-PROFESSIONAL SERVICES	71300	22000	93300
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR	91-MEDICAL REIMBURSEMENT	353509	50732	404241
		92-TELEPHONE	211372	13139	224511
		93-ELECTRICITY CHARGES	3662296	191280	3853576
			178079427	18574098	196653525
			178079427	18574098	196653525
		13-OFFICE EXPENSES	8567	0	8567
		28-PROFESSIONAL SERVICES	76000	0	76000
			84567	0	84567
		TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			

DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON	84567	0	84567
	13-OFFICE EXPENSES	15992	0	15992
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15992	0	15992
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA	15992	0	15992
	01-SALARIES	99818509	10795156	110613665
	02-WAGES	464587	54255	518842
Major Head- 2235-SOCIAL SECURITY AND WELFARE	11-DOMESTIC TRAVEL EXPENSES	440481	0	440481
	13-OFFICE EXPENSES	773584	22969	796553
	14-RENT, RATES AND TAXES	249130	0	249130
	17-HOSPITALITY AND ENTERTAINMENT	34205	2280	36485
	26-ADVERTISING AND PUBLICITY	16844	0	16844
	28-PROFESSIONAL SERVICES	553467	0	553467
	91-MEDICAL REIMBURSEMENT	330682	8950	339632
	92-TELEPHONE	115130	19247	134377
	93-ELECTRICITY CHARGES	1640346	57980	1698326
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	104436965	10960837	115397802

DDO- CIVIL JUDGE SENIOR DIVISION MOGA Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	154446	17375	171821
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB		154446	17375	171821
			104591411	10978212	115569623
Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50-OTHER CHARGES	1100000	500000	1600000
			1100000	500000	1600000
		01-SALARIES	165951726	17990198	183941924
		09-REPAIR AND MAINTENANCE OF STAFF CARS	52190	0	52190
		10-POL OF OFFICE VEHICLES	369389	49381	418770
		11-DOMESTIC TRAVEL EXPENSES	1287997	3000	1290997
		13-OFFICE EXPENSES	2986956	213220	3200176
		14-RENT, RATES AND TAXES	8556797	1397890	9954687
		17-HOSPITALITY AND ENTERTAINMENT	35225	0	35225
		26-ADVERTISING AND PUBLICITY	896	0	896
		28-PROFESSIONAL SERVICES	574300	40000	614300
		30-OTHER CONTRACTUAL SERVICES	3233630	323363	3556993
		91-MEDICAL REIMBURSEMENT	599540	70425	669965
		92-TELEPHONE	169723	13936	183659
		93-ELECTRICITY CHARGES	2648504	208083	2856587

DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	186466873	20309496	206776369
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA	187566873	20809496	208376369
	01-SALARIES	118988560	12079660	131068220
	11-DOMESTIC TRAVEL EXPENSES	901578	0	901578
	13-OFFICE EXPENSES	624993	17042	642035
	14-RENT, RATES AND TAXES	3484754	0	3484754
	17-HOSPITALITY AND ENTERTAINMENT	25370	0	25370
	26-ADVERTISING AND PUBLICITY	6400	0	6400
	28-PROFESSIONAL SERVICES	1129917	169900	1299817
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA Major Head- 2014-ADMINISTRATION OF JUSTICE	91-MEDICAL REIMBURSEMENT	709860	0	709860
	92-TELEPHONE	72959	3478	76437
	93-ELECTRICITY CHARGES	1129227	63980	1193207
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	127073618	12334060	139407678
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA	127073618	12334060	139407678
	01-SALARIES	296888499	31924314	328812813
	02-WAGES	1097117	96915	1194032
	11-DOMESTIC TRAVEL EXPENSES	1303848	11667	1315515
	13-OFFICE EXPENSES	2337454	230506	2567960

		14-RENT, RATES AND TAXES	1454359	0	1454359
		17-HOSPITALITY AND ENTERTAINMENT	1725	0	1725
		28-PROFESSIONAL SERVICES	740748	0	740748
		91-MEDICAL REIMBURSEMENT	1050172	0	1050172
		92-TELEPHONE	252938	22025	274963
		93-ELECTRICITY CHARGES	5198763	0	5198763
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		310325623	32285427	342611050
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3347900	736980	4084880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3347900	736980	4084880
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA		313873523	33022407	346895930
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	96249588	11582773	107832361
		11-DOMESTIC TRAVEL EXPENSES	440071	0	440071
		13-OFFICE EXPENSES	1007883	169946	1177829
		14-RENT, RATES AND TAXES	451000	0	451000
		17-HOSPITALITY AND ENTERTAINMENT	4608	0	4608
		26-ADVERTISING AND PUBLICITY	1472	0	1472

		28-PROFESSIONAL SERVICES	633003	10000	643003
		91-MEDICAL REIMBURSEMENT	600295	49882	650177
		92-TELEPHONE	60480	7043	67523
		93-ELECTRICITY CHARGES	4065527	4251	4069778
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		103513927	11823895	115337822
	TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA		103513927	11823895	115337822
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	78986870	8817230	87804100
		11-DOMESTIC TRAVEL EXPENSES	301636	0	301636
		13-OFFICE EXPENSES	616641	120884	737525
		14-RENT, RATES AND TAXES	1569154	182768	1751922
		17-HOSPITALITY AND ENTERTAINMENT	29925	0	29925
		26-ADVERTISING AND PUBLICITY	16250	0	16250
		28-PROFESSIONAL SERVICES	413450	0	413450
		91-MEDICAL REIMBURSEMENT	427343	48719	476062
		92-TELEPHONE	107451	7595	115046
		93-ELECTRICITY CHARGES	1122056	43295	1165351
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		83590776	9220491	92811267
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	514556	0	514556
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		514556	0	514556

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR	84105332	9220491	93325823
	01-SALARIES	3317073	34648	3351721
	11-DOMESTIC TRAVEL EXPENSES	9230	0	9230
	13-OFFICE EXPENSES	10008	0	10008
	91-MEDICAL REIMBURSEMENT	36023	0	36023
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3372334	34648	3406982
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR	3372334	34648	3406982
	01-SALARIES	53522641	4979514	58502155
	11-DOMESTIC TRAVEL EXPENSES	320508	0	320508
	13-OFFICE EXPENSES	297586	5005	302591
	14-RENT, RATES AND TAXES	481984	220444	702428
	26-ADVERTISING AND PUBLICITY	25840	0	25840
	28-PROFESSIONAL SERVICES	27000	0	27000
	91-MEDICAL REIMBURSEMENT	136525	161811	298336
	92-TELEPHONE	29153	2944	32097
	93-ELECTRICITY CHARGES	130392	0	130392

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	54971629	5369718	60341347
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT	54971629	5369718	60341347
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA Major Head- 2014-ADMINISTRATION OF JUSTICE	13-OFFICE EXPENSES	840	0	840
	17-HOSPITALITY AND ENTERTAINMENT	1675	0	1675
	26-ADVERTISING AND PUBLICITY	28239	0	28239
	28-PROFESSIONAL SERVICES	1378965	0	1378965
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1409719	0	1409719
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA	1409719	0	1409719
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA Major Head- 2014-ADMINISTRATION OF JUSTICE	13-OFFICE EXPENSES	4200	0	4200
	17-HOSPITALITY AND ENTERTAINMENT	3430	0	3430
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7630	0	7630
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA	7630	0	7630

DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL
JUDGE(SENIOR DIVISION),GURDASPUR
GURDASPUR
Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

50-OTHER CHARGES	153067	0	153067
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	153067	0	153067
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR	153067	0	153067

DDO- CIVIL JUDGE(SR.DIVISION) ROPAR
ROPAR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	125511733	12870761	138382494
02-WAGES	718187	72248	790435
11-DOMESTIC TRAVEL EXPENSES	744720	0	744720
13-OFFICE EXPENSES	835515	94088	929603
14-RENT, RATES AND TAXES	2374213	199200	2573413
17-HOSPITALITY AND ENTERTAINMENT	7960	0	7960
28-PROFESSIONAL SERVICES	160000	0	160000
91-MEDICAL REIMBURSEMENT	484360	160528	644888
92-TELEPHONE	172527	9389	181916
93-ELECTRICITY CHARGES	994677	80704	1075381
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	132003892	13486918	145490810
TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR	132003892	13486918	145490810

DDO- CIVIL JUDGE, SENIOR DIVISION
LUDHIANA LUDHIANA
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	509152808	53364189	562516997
11-DOMESTIC TRAVEL EXPENSES	1834732	0	1834732
13-OFFICE EXPENSES	4125396	577376	4702772
14-RENT, RATES AND TAXES	30542886	1933361	32476247
28-PROFESSIONAL SERVICES	1046498	58000	1104498
91-MEDICAL REIMBURSEMENT	1819665	33025	1852690
92-TELEPHONE	16264	819	17083
93-ELECTRICITY CHARGES	3119677	0	3119677
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	551657926	55966770	607624696
TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA	551657926	55966770	607624696

DDO- DISTICT & SESSION JUDGE
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	69536259	7171336	76707595
09-REPAIR AND MAINTENANCE OF STAFF CARS	55324	13419	68743
10-POL OF OFFICE VEHICLES	193785	19130	212915
11-DOMESTIC TRAVEL EXPENSES	448209	0	448209
13-OFFICE EXPENSES	20128628	413865	20542493
14-RENT, RATES AND TAXES	99064	0	99064
17-HOSPITALITY AND ENTERTAINMENT	44393	0	44393
26-ADVERTISING AND PUBLICITY	35891	0	35891
28-PROFESSIONAL SERVICES	45678067	44290000	89968067

	30-OTHER CONTRACTUAL SERVICES	3149780	329497	3479277
	91-MEDICAL REIMBURSEMENT	139764	0	139764
	92-TELEPHONE	14212	1408	15620
	93-ELECTRICITY CHARGES	896865	58539	955404
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		140420241	52297194	192717435
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB		140420241	52297194	192717435
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	127244459	12737490	139981949
	02-WAGES	187570	23360	210930
	07-PURCHASE OF STAFF CARS	904552	0	904552
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28976	0	28976
	10-POL OF OFFICE VEHICLES	61916	30283	92199
	11-DOMESTIC TRAVEL EXPENSES	1216742	3660	1220402
	13-OFFICE EXPENSES	3912449	176998	4089447
	14-RENT, RATES AND TAXES	7449403	1544185	8993588
	17-HOSPITALITY AND ENTERTAINMENT	65035	0	65035
	26-ADVERTISING AND PUBLICITY	165670	0	165670
	28-PROFESSIONAL SERVICES	927600	19000	946600
	30-OTHER CONTRACTUAL SERVICES	2930280	0	2930280
	91-MEDICAL REIMBURSEMENT	838057	0	838057
	92-TELEPHONE	45839	5972	51811
	93-ELECTRICITY CHARGES	145787	0	145787

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	146124335	14540948	160665283
	91-MEDICAL REIMBURSEMENT	42067	0	42067
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42067	0	42067
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI	146166402	14540948	160707350
Major Head- 2014-ADMINISTRATION OF JUSTICE	01-SALARIES	77689597	9030293	86719890
	02-WAGES	2570021	442499	3012520
	09-REPAIR AND MAINTENANCE OF STAFF CARS	44304	0	44304
	10-POL OF OFFICE VEHICLES	230902	8456	239358
	11-DOMESTIC TRAVEL EXPENSES	490856	0	490856
	13-OFFICE EXPENSES	3019521	161227	3180748
	26-ADVERTISING AND PUBLICITY	64278	1600	65878
	28-PROFESSIONAL SERVICES	422762	0	422762
	30-OTHER CONTRACTUAL SERVICES	7342242	751853	8094095
	91-MEDICAL REIMBURSEMENT	289340	0	289340
	92-TELEPHONE	144089	24822	168911
	93-ELECTRICITY CHARGES	6821715	2534	6824249
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	99129627	10423284	109552911
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN		28000	0	28000
			99157627	10423284	109580911
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	61805187	6113499	67918686
		02-WAGES	328273	34378	362651
		07-PURCHASE OF STAFF CARS	2965341	0	2965341
		09-REPAIR AND MAINTENANCE OF STAFF CARS	72588	0	72588
		10-POL OF OFFICE VEHICLES	283134	78438	361572
		11-DOMESTIC TRAVEL EXPENSES	1141542	620	1142162
		13-OFFICE EXPENSES	4426271	304900	4731171
		14-RENT, RATES AND TAXES	302603	0	302603
		17-HOSPITALITY AND ENTERTAINMENT	2789	1252	4041
		26-ADVERTISING AND PUBLICITY	18321	5224	23545
		28-PROFESSIONAL SERVICES	833939	10000	843939
		30-OTHER CONTRACTUAL SERVICES	3214881	714418	3929299
		91-MEDICAL REIMBURSEMENT	406350	18666	425016
		92-TELEPHONE	25836	2351	28187
		93-ELECTRICITY CHARGES	1151256	21736	1172992
		94-WATER CHARGES	182	0	182
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		76978493	7305482	84283975

		91-MEDICAL REIMBURSEMENT	162136	28855	190991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		162136	28855	190991
	TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA		77140629	7334337	84474966
DDO- DISTRICT AND SESSION JUDGE					
DISTRICT AND SESSION JUDGE AMRITSAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	167969788	18130483	186100271
		02-WAGES	873999	88311	962310
		09-REPAIR AND MAINTENANCE OF STAFF CARS	48684	0	48684
		10-POL OF OFFICE VEHICLES	204365	22405	226770
		11-DOMESTIC TRAVEL EXPENSES	1716887	0	1716887
		13-OFFICE EXPENSES	5654063	761847	6415910
		14-RENT, RATES AND TAXES	5192857	388856	5581713
		17-HOSPITALITY AND ENTERTAINMENT	10884	745	11629
		26-ADVERTISING AND PUBLICITY	22428	1493	23921
		28-PROFESSIONAL SERVICES	675350	0	675350
		30-OTHER CONTRACTUAL SERVICES	7869550	786955	8656505
		91-MEDICAL REIMBURSEMENT	692590	27055	719645
		92-TELEPHONE	195317	19329	214646
		93-ELECTRICITY CHARGES	9559428	618460	10177888
		94-WATER CHARGES	517	0	517
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		200686707	20845939	221532646
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2471227	37880	2509107

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2471227	37880	2509107
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	203157934	20883819	224041753
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	49347420	6358242	55705662
	02-WAGES	484995	45786	530781
	07-PURCHASE OF STAFF CARS	2909208	0	2909208
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55594	0	55594
	10-POL OF OFFICE VEHICLES	199591	42501	242092
	11-DOMESTIC TRAVEL EXPENSES	533519	585	534104
	13-OFFICE EXPENSES	1342747	103730	1446477
	26-ADVERTISING AND PUBLICITY	11335	0	11335
	30-OTHER CONTRACTUAL SERVICES	2091595	211987	2303582
	50-OTHER CHARGES	1161500	0	1161500
	91-MEDICAL REIMBURSEMENT	349837	11404	361241
	92-TELEPHONE	69186	6657	75843
	93-ELECTRICITY CHARGES	3803283	0	3803283
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	62359810	6780892	69140702
	91-MEDICAL REIMBURSEMENT	523256	101106	624362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	523256	101106	624362

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA	62883066	6881998	69765064
	13-OFFICE EXPENSES	75508	0	75508
	17-HOSPITALITY AND ENTERTAINMENT	31350	0	31350
	28-PROFESSIONAL SERVICES	494067	25000	519067
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	600925	25000	625925
	91-MEDICAL REIMBURSEMENT	15442	0	15442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15442	0	15442
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA	616367	25000	641367
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR Major Head- 2014-ADMINISTRATION OF JUSTICE	13-OFFICE EXPENSES	47040	470	47510
	26-ADVERTISING AND PUBLICITY	21750	0	21750
	28-PROFESSIONAL SERVICES	385010	138500	523510
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	453800	138970	592770

	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR	453800	138970	592770
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	54774553	5747255	60521808
	02-WAGES	366093	74484	440577
	09-REPAIR AND MAINTENANCE OF STAFF CARS	88682	0	88682
	10-POL OF OFFICE VEHICLES	297165	32580	329745
	11-DOMESTIC TRAVEL EXPENSES	666176	0	666176
	13-OFFICE EXPENSES	2525880	47682	2573562
	14-RENT, RATES AND TAXES	134619	0	134619
	26-ADVERTISING AND PUBLICITY	13733	2687	16420
	28-PROFESSIONAL SERVICES	517200	0	517200
	30-OTHER CONTRACTUAL SERVICES	6196898	725000	6921898
	91-MEDICAL REIMBURSEMENT	474495	17060	491555
	92-TELEPHONE	141781	23766	165547
	93-ELECTRICITY CHARGES	2385413	532550	2917963
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	68582688	7203064	75785752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1400	0	1400
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	22408	0	22408

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223808	0	223808
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR	68806496	7203064	76009560
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	107458446	11627133	119085579
	02-WAGES	332986	31865	364851
	09-REPAIR AND MAINTENANCE OF STAFF CARS	22980	6113	29093
	10-POL OF OFFICE VEHICLES	133076	0	133076
	11-DOMESTIC TRAVEL EXPENSES	1472960	0	1472960
	13-OFFICE EXPENSES	4352845	346138	4698983
	14-RENT, RATES AND TAXES	589198	108180	697378
	26-ADVERTISING AND PUBLICITY	25765	0	25765
	28-PROFESSIONAL SERVICES	47000	0	47000
	30-OTHER CONTRACTUAL SERVICES	4982060	447990	5430050
	91-MEDICAL REIMBURSEMENT	808169	0	808169
	92-TELEPHONE	99137	9806	108943
	93-ELECTRICITY CHARGES	2982748	19770	3002518
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	123307370	12596995	135904365
	91-MEDICAL REIMBURSEMENT	1937131	64474	2001605

DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1937131	64474	2001605
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR	125244501	12661469	137905970
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	112822133	10785955	123608088
	02-WAGES	231318	23360	254678
	09-REPAIR AND MAINTENANCE OF STAFF CARS	54117	38868	92985
	10-POL OF OFFICE VEHICLES	407164	6878	414042
	11-DOMESTIC TRAVEL EXPENSES	693052	2652	695704
	13-OFFICE EXPENSES	2738261	120689	2858950
	14-RENT, RATES AND TAXES	1475353	181541	1656894
	26-ADVERTISING AND PUBLICITY	1194	0	1194
	28-PROFESSIONAL SERVICES	75500	20000	95500
	30-OTHER CONTRACTUAL SERVICES	3426300	352700	3779000
	91-MEDICAL REIMBURSEMENT	959419	59161	1018580
	92-TELEPHONE	89863	5261	95124
	93-ELECTRICITY CHARGES	2724429	29660	2754089
	94-WATER CHARGES	8640	0	8640
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	125706743	11626725	137333468
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1105137	99275	1204412

DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1305137	99275	1404412
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT	127011880	11726000	138737880
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	123834261	12217288	136051549
	02-WAGES	710592	73838	784430
	07-PURCHASE OF STAFF CARS	988240	0	988240
	09-REPAIR AND MAINTENANCE OF STAFF CARS	158488	0	158488
	10-POL OF OFFICE VEHICLES	196931	42739	239670
	11-DOMESTIC TRAVEL EXPENSES	692696	3180	695876
	13-OFFICE EXPENSES	3762329	484248	4246577
	14-RENT, RATES AND TAXES	1813494	0	1813494
	17-HOSPITALITY AND ENTERTAINMENT	24480	0	24480
	26-ADVERTISING AND PUBLICITY	43800	0	43800
	28-PROFESSIONAL SERVICES	660702	161900	822602
	30-OTHER CONTRACTUAL SERVICES	4998134	587062	5585196
	91-MEDICAL REIMBURSEMENT	589598	72661	662259
	92-TELEPHONE	127578	13367	140945
	93-ELECTRICITY CHARGES	2200000	23370	2223370
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	140801323	13679653	154480976
	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	10000	0	10000

DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR Major Head- 2014-ADMINISTRATION OF JUSTICE		91-MEDICAL REIMBURSEMENT	881417	232420	1113837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1291417	232420	1523837
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR		142092740	13912073	156004813
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	158381357	16110040	174491397
		02-WAGES	369435	34891	404326
		09-REPAIR AND MAINTENANCE OF STAFF CARS	35002	0	35002
		10-POL OF OFFICE VEHICLES	86471	0	86471
		11-DOMESTIC TRAVEL EXPENSES	1284075	31296	1315371
		13-OFFICE EXPENSES	5134669	611711	5746380
		14-RENT, RATES AND TAXES	3498509	0	3498509
		17-HOSPITALITY AND ENTERTAINMENT	31750	0	31750
		28-PROFESSIONAL SERVICES	1014500	472400	1486900
		30-OTHER CONTRACTUAL SERVICES	6437992	640221	7078213
		91-MEDICAL REIMBURSEMENT	855128	54416	909544
		92-TELEPHONE	157864	7295	165159
		93-ELECTRICITY CHARGES	238125	4530	242655
		94-WATER CHARGES	900	0	900
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		177525777	17966800	195492577
		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
		91-MEDICAL REIMBURSEMENT	548448	39057	587505

DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	748448	39057	787505
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	178274225	18005857	196280082
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	75744610	8331931	84076541
	02-WAGES	627377	62880	690257
	07-PURCHASE OF STAFF CARS	2931398	0	2931398
	09-REPAIR AND MAINTENANCE OF STAFF CARS	64247	0	64247
	10-POL OF OFFICE VEHICLES	169165	29137	198302
	11-DOMESTIC TRAVEL EXPENSES	799086	0	799086
	13-OFFICE EXPENSES	3089647	231064	3320711
	14-RENT, RATES AND TAXES	1364992	232600	1597592
	17-HOSPITALITY AND ENTERTAINMENT	18420	0	18420
	26-ADVERTISING AND PUBLICITY	3200	0	3200
	28-PROFESSIONAL SERVICES	474224	0	474224
	30-OTHER CONTRACTUAL SERVICES	2424120	246512	2670632
	91-MEDICAL REIMBURSEMENT	425389	0	425389
	92-TELEPHONE	79732	28911	108643
	93-ELECTRICITY CHARGES	3538583	299695	3838278
	94-WATER CHARGES	375	0	375
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	91754565	9462730	101217295
	91-MEDICAL REIMBURSEMENT	447411	168005	615416

DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	447411	168005	615416
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	92201976	9630735	101832711
	01-SALARIES	262062950	28564141	290627091
	02-WAGES	255943	25152	281095
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15139	0	15139
	10-POL OF OFFICE VEHICLES	217854	0	217854
	11-DOMESTIC TRAVEL EXPENSES	2082512	0	2082512
	13-OFFICE EXPENSES	9717207	884331	10601538
	14-RENT, RATES AND TAXES	7665357	1981858	9647215
Major Head- 2235-SOCIAL SECURITY AND WELFARE	26-ADVERTISING AND PUBLICITY	83624	18461	102085
	28-PROFESSIONAL SERVICES	1408799	118800	1527599
	30-OTHER CONTRACTUAL SERVICES	12245155	2470843	14715998
	91-MEDICAL REIMBURSEMENT	1793394	207673	2001067
	92-TELEPHONE	125494	24848	150342
	93-ELECTRICITY CHARGES	10740833	606653	11347486
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	308414261	34902760	343317021
	04-PENSIONARY CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	882629	276489	1159118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1282629	276489	1559118

DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA	309696890	35179249	344876139
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	131276103	16214381	147490484
	02-WAGES	1295985	118741	1414726
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21244	0	21244
	10-POL OF OFFICE VEHICLES	54271	0	54271
	11-DOMESTIC TRAVEL EXPENSES	211013	13296	224309
	13-OFFICE EXPENSES	4920296	545869	5466165
	14-RENT, RATES AND TAXES	150913	0	150913
	17-HOSPITALITY AND ENTERTAINMENT	5125	0	5125
	26-ADVERTISING AND PUBLICITY	5947	0	5947
	28-PROFESSIONAL SERVICES	305700	0	305700
	30-OTHER CONTRACTUAL SERVICES	3147759	310829	3458588
	91-MEDICAL REIMBURSEMENT	300802	79226	380028
	92-TELEPHONE	155210	31812	187022
	93-ELECTRICITY CHARGES	2259837	195016	2454853
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	144110205	17509170	161619375
	91-MEDICAL REIMBURSEMENT	1617069	1260777	2877846
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1617069	1260777	2877846
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	145727274	18769947	164497221

DDO- DISTRICT AND SESSION JUDGE
ROPAR ROPAR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	86122816	7356993	93479809
02-WAGES	939624	92466	1032090
09-REPAIR AND MAINTENANCE OF STAFF CARS	93143	0	93143
10-POL OF OFFICE VEHICLES	275999	28528	304527
11-DOMESTIC TRAVEL EXPENSES	230022	0	230022
13-OFFICE EXPENSES	2892069	176222	3068291
14-RENT, RATES AND TAXES	1633563	152725	1786288
17-HOSPITALITY AND ENTERTAINMENT	81850	0	81850
26-ADVERTISING AND PUBLICITY	26953	0	26953
28-PROFESSIONAL SERVICES	643650	0	643650
91-MEDICAL REIMBURSEMENT	503397	34711	538108
92-TELEPHONE	31908	3388	35296
93-ELECTRICITY CHARGES	1507507	91108	1598615

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

94982501 7936141 102918642

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	924248	56318	980566

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

924248 56318 980566

TOTAL FOR DDO- DISTRICT AND SESSION
JUDGE ROPAR ROPAR

95906749 7992459 103899208

DDO- JUDGE SMALL CAUSE COURT,
AMRITSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	15855393	1390361	17245754
11-DOMESTIC TRAVEL EXPENSES	160146	0	160146
13-OFFICE EXPENSES	118596	60000	178596
14-RENT, RATES AND TAXES	1096613	0	1096613
91-MEDICAL REIMBURSEMENT	6130	0	6130
93-ELECTRICITY CHARGES	15385	0	15385

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR

17252263	1450361	18702624
17252263	1450361	18702624

DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	13762466	1045094	14807560
	13762466	1045094	14807560

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH

13762466	1045094	14807560

DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN

Major Head- 2014-ADMINISTRATION OF JUSTICE

13-OFFICE EXPENSES	1500	0	1500
28-PROFESSIONAL SERVICES	60000	0	60000
	61500	0	61500

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN	61500	0	61500
	01-SALARIES	106796	0	106796
	13-OFFICE EXPENSES	5615	0	5615
	28-PROFESSIONAL SERVICES	73132	0	73132
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	92-TELEPHONE	2335	0	2335
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	187878	0	187878
	TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR	187878	0	187878
	13-OFFICE EXPENSES	680	0	680
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE	17-HOSPITALITY AND ENTERTAINMENT	16225	0	16225
	28-PROFESSIONAL SERVICES	771475	0	771475
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	788380	0	788380
	TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	788380	0	788380

		01-SALARIES	5076160	0	5076160
		13-OFFICE EXPENSES	16203	0	16203
		17-HOSPITALITY AND ENTERTAINMENT	2698	0	2698
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5095061	0	5095061
	TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI		5095061	0	5095061
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	4978245	0	4978245
		13-OFFICE EXPENSES	9439	0	9439
		28-PROFESSIONAL SERVICES	383200	0	383200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5370884	0	5370884
	TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI		5370884	0	5370884
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	2531914	226676	2758590
		13-OFFICE EXPENSES	4850	0	4850
		14-RENT, RATES AND TAXES	28216	0	28216

		91-MEDICAL REIMBURSEMENT	26145	0	26145
		92-TELEPHONE	2744	0	2744
		93-ELECTRICITY CHARGES	4540	1190	5730
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2598409	227866	2826275
	TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI		2598409	227866	2826275
DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	168392478	18434166	186826644
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15989	0	15989
		10-POL OF OFFICE VEHICLES	41751	0	41751
		11-DOMESTIC TRAVEL EXPENSES	1941517	17494	1959011
		13-OFFICE EXPENSES	944754	164829	1109583
		14-RENT, RATES AND TAXES	1701536	248722	1950258
		17-HOSPITALITY AND ENTERTAINMENT	27088	12444	39532
		26-ADVERTISING AND PUBLICITY	23962	0	23962
		28-PROFESSIONAL SERVICES	1712341	58600	1770941
		30-OTHER CONTRACTUAL SERVICES	1910710	123018	2033728
		91-MEDICAL REIMBURSEMENT	1192771	12500	1205271
		92-TELEPHONE	183023	15469	198492
		93-ELECTRICITY CHARGES	2012799	111720	2124519
		94-WATER CHARGES	1204	0	1204
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		180101923	19198962	199300885

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR	180101923	19398962	199500885

DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	217976871	21881426	239858297
02-WAGES	182500	0	182500
09-REPAIR AND MAINTENANCE OF STAFF CARS	21372	0	21372
10-POL OF OFFICE VEHICLES	108757	0	108757
11-DOMESTIC TRAVEL EXPENSES	1108835	1400	1110235
13-OFFICE EXPENSES	2192880	192600	2385480
14-RENT, RATES AND TAXES	1180652	240920	1421572
17-HOSPITALITY AND ENTERTAINMENT	56925	0	56925
26-ADVERTISING AND PUBLICITY	25574	19032	44606
28-PROFESSIONAL SERVICES	650100	20000	670100
30-OTHER CONTRACTUAL SERVICES	1518508	0	1518508
91-MEDICAL REIMBURSEMENT	1682284	673777	2356061
92-TELEPHONE	230338	35949	266287
93-ELECTRICITY CHARGES	4366736	369570	4736306
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	231302332	23434674	254737006
TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR	231302332	23434674	254737006

DDO- THE CIVIL JUDGE THE CIVIL JUDGE,
SENIOR DIVISION, BHATINDA BHATINDA
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	200299871	22695838	222995709
11-DOMESTIC TRAVEL EXPENSES	347869	51576	399445
13-OFFICE EXPENSES	1195598	65790	1261388
14-RENT, RATES AND TAXES	4089552	0	4089552
28-PROFESSIONAL SERVICES	430900	167800	598700
91-MEDICAL REIMBURSEMENT	1356077	99180	1455257
92-TELEPHONE	273418	39634	313052
93-ELECTRICITY CHARGES	2648455	129005	2777460

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

210641740 23248823 233890563

TOTAL FOR DDO- THE CIVIL JUDGE THE
CIVIL JUDGE, SENIOR DIVISION,
BHATINDA BHATINDA

210641740 23248823 233890563

DDO- THE CIVIL JUDGE, SENIOR DIVISION
JALANDHAR JALANDHAR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	308185142	33653253	341838395
11-DOMESTIC TRAVEL EXPENSES	1582568	0	1582568
13-OFFICE EXPENSES	2492597	112676	2605273
14-RENT, RATES AND TAXES	10291031	1481306	11772337
17-HOSPITALITY AND ENTERTAINMENT	18525	0	18525
28-PROFESSIONAL SERVICES	1494702	0	1494702
91-MEDICAL REIMBURSEMENT	1200952	620646	1821598
92-TELEPHONE	113126	12135	125261
93-ELECTRICITY CHARGES	7999342	205514	8204856

DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	333377985	36085530	369463515
	TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR	333377985	36085530	369463515
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	140951883	15814460	156766343
	02-WAGES	6067617	608489	6676106
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23749	0	23749
	10-POL OF OFFICE VEHICLES	297363	0	297363
	11-DOMESTIC TRAVEL EXPENSES	830544	9820	840364
	13-OFFICE EXPENSES	4194222	167958	4362180
	14-RENT, RATES AND TAXES	550438	222590	773028
	17-HOSPITALITY AND ENTERTAINMENT	22560	0	22560
	26-ADVERTISING AND PUBLICITY	119864	0	119864
	28-PROFESSIONAL SERVICES	672419	0	672419
	30-OTHER CONTRACTUAL SERVICES	2513075	440433	2953508
	91-MEDICAL REIMBURSEMENT	1124646	128795	1253441
	92-TELEPHONE	162938	25724	188662
	93-ELECTRICITY CHARGES	4091607	325119	4416726
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	161622925	17743388	179366313
	91-MEDICAL REIMBURSEMENT	2013927	0	2013927

DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2013927	0	2013927
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR	163636852	17743388	181380240
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	118924523	12891190	131815713
	02-WAGES	943738	95759	1039497
	09-REPAIR AND MAINTENANCE OF STAFF CARS	85450	0	85450
	10-POL OF OFFICE VEHICLES	294336	14680	309016
	11-DOMESTIC TRAVEL EXPENSES	970614	0	970614
	13-OFFICE EXPENSES	4747149	225075	4972224
	14-RENT, RATES AND TAXES	3734374	254902	3989276
	26-ADVERTISING AND PUBLICITY	5075	0	5075
	28-PROFESSIONAL SERVICES	226200	0	226200
	30-OTHER CONTRACTUAL SERVICES	7330675	0	7330675
	91-MEDICAL REIMBURSEMENT	397538	0	397538
	92-TELEPHONE	91410	8367	99777
	93-ELECTRICITY CHARGES	5393510	0	5393510
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	143144592	13489973	156634565
	91-MEDICAL REIMBURSEMENT	677600	0	677600

DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	677600	0	677600
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA	143822192	13489973	157312165
DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	13-OFFICE EXPENSES	200000	0	200000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	200000	0	200000
	TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH	200000	0	200000
	01-SALARIES	132959022	14530685	147489707
	02-WAGES	655164	65488	720652
	09-REPAIR AND MAINTENANCE OF STAFF CARS	34261	0	34261
	10-POL OF OFFICE VEHICLES	470124	41528	511652
	11-DOMESTIC TRAVEL EXPENSES	667001	251014	918015
	13-OFFICE EXPENSES	5391049	437887	5828936
	14-RENT, RATES AND TAXES	1923328	251407	2174735
	17-HOSPITALITY AND ENTERTAINMENT	19282	4083	23365
	26-ADVERTISING AND PUBLICITY	43275	9105	52380
	28-PROFESSIONAL SERVICES	748716	214300	963016

		30-OTHER CONTRACTUAL SERVICES	9229135	1108339	10337474
		50-OTHER CHARGES	805600	15700	821300
		91-MEDICAL REIMBURSEMENT	1460515	32763	1493278
		92-TELEPHONE	140465	39434	179899
		93-ELECTRICITY CHARGES	5510856	558820	6069676
		94-WATER CHARGES	0	2843	2843
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		160057793	17563396	177621189
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	699831	258258	958089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		899831	258258	1158089
	TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR		160957624	17821654	178779278
	TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH		6962495241	810376581	7772871822
	TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA		6962495241	810376581	7772871822
Dept- HOMEOPATHY					
CCO- HEAD OF HOMEOPATHY PUNJAB					
DDO- DISTRICT HOMEOPATHY OFFICER					
DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	3252555	0	3252555
		11-DOMESTIC TRAVEL EXPENSES	29229	0	29229

	31-GRANTS-IN-AID (SALARY)	271112	0	271112
	36-GRANTS-IN-AID (NON-SALARY)	14675800	0	14675800
	92-TELEPHONE	463	0	463
	94-WATER CHARGES	0	166168	166168
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18229159	166168	18395327
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI	18229159	166168	18395327
	TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB	18229159	166168	18395327
	TOTAL FOR DEPT- HOMEOPATHY	18229159	166168	18395327
Dept- HORTICULTURE				
CCO- DIRECTOR, HORTICULTURE PUNJAB				
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA				
KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	723539	0	723539
	04-PENSIONARY CHARGES	200000	0	200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12500	0	12500
	10-POL OF OFFICE VEHICLES	7525	0	7525
	11-DOMESTIC TRAVEL EXPENSES	460	0	460
	28-PROFESSIONAL SERVICES	737864	0	737864
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	803836	0	803836

		92-TELEPHONE	9712	0	9712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2695436	0	2695436
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	10892446	1090032	11982478
		02-WAGES	10500	0	10500
		13-OFFICE EXPENSES	9927	1009	10936
		27-MINOR WORKS	39720	0	39720
		91-MEDICAL REIMBURSEMENT	15804	0	15804
		92-TELEPHONE	11558	226	11784
		93-ELECTRICITY CHARGES	18540	560	19100
		94-WATER CHARGES	4500	0	4500
	TOTAL FOR MH- 2401-CROP HUSBANDRY		11002995	1091827	12094822
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA		13698431	1091827	14790258
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	26300	0	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26300	0	26300
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	11509331	1098125	12607456
		13-OFFICE EXPENSES	11200	0	11200
		92-TELEPHONE	6739	690	7429
		93-ELECTRICITY CHARGES	38310	1100	39410
	TOTAL FOR MH- 2401-CROP HUSBANDRY		11565580	1099915	12665495

	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	11591880	1099915	12691795
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	9952494	1027094	10979588
	13-OFFICE EXPENSES	11045	690	11735
	50-OTHER CHARGES	10000	0	10000
	92-TELEPHONE	4884	0	4884
	93-ELECTRICITY CHARGES	21790	2410	24200
	94-WATER CHARGES	1970	0	1970
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10002183	1030194	11032377
	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	10002183	1030194	11032377
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	21700	0	21700
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	130000	0	130000
	91-MEDICAL REIMBURSEMENT	933856	13475	947331
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1285556	13475	1299031

Major Head- 2401-CROP HUSBANDRY		01-SALARIES	12337709	1037835	13375544
		02-WAGES	11700	10296	21996
		11-DOMESTIC TRAVEL EXPENSES	18271	0	18271
		13-OFFICE EXPENSES	23730	0	23730
		33-SUBSIDIES	163800	0	163800
		50-OTHER CHARGES	43490	0	43490
		91-MEDICAL REIMBURSEMENT	34305	0	34305
		92-TELEPHONE	8401	3540	11941
		93-ELECTRICITY CHARGES	27880	0	27880
TOTAL FOR MH- 2401-CROP HUSBANDRY			12669286	1051671	13720957
TOTAL FOR DDO- ASSISTANT					
DIRECTOR,HORTICULTURE ROPAR ROPAR			13954842	1065146	15019988
DDO- D D H (P) D D H (P), JALANDHAR					
JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	339355	178384	517739
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			339355	178384	517739
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	33430545	3397884	36828429
		02-WAGES	25000	0	25000
		11-DOMESTIC TRAVEL EXPENSES	14330	0	14330
		13-OFFICE EXPENSES	57022	0	57022
		91-MEDICAL REIMBURSEMENT	167283	0	167283
		93-ELECTRICITY CHARGES	199500	0	199500
TOTAL FOR MH- 2401-CROP HUSBANDRY			33893680	3397884	37291564

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	34233035	3576268	37809303
Major Head- 2401-CROP HUSBANDRY	91-MEDICAL REIMBURSEMENT	122286	0	122286
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122286	0	122286
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	12683091	1521701	14204792
	13-OFFICE EXPENSES	17700	10500	28200
	14-RENT, RATES AND TAXES	6683	0	6683
	50-OTHER CHARGES	39000	0	39000
	91-MEDICAL REIMBURSEMENT	34042	0	34042
	92-TELEPHONE	6300	0	6300
	93-ELECTRICITY CHARGES	51419	4110	55529
	94-WATER CHARGES	9612	4435	14047
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12847847	1540746	14388593
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	12970133	1540746	14510879
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	42849	0	42849

Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242849	0	242849
	01-SALARIES	26281602	1683396	27964998
	02-WAGES	21684	0	21684
	13-OFFICE EXPENSES	22663	0	22663
	33-SUBSIDIES	1280000	0	1280000
	91-MEDICAL REIMBURSEMENT	91388	0	91388
	93-ELECTRICITY CHARGES	75879	0	75879
	TOTAL FOR MH- 2401-CROP HUSBANDRY	27773216	1683396	29456612
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	28016065	1683396	29699461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	365483	0	365483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	365483	0	365483
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	24971344	2336514	27307858
	02-WAGES	29943	3327	33270
	11-DOMESTIC TRAVEL EXPENSES	3910	0	3910
	13-OFFICE EXPENSES	46702	0	46702
	27-MINOR WORKS	29008	782	29790
	91-MEDICAL REIMBURSEMENT	59026	0	59026
	92-TELEPHONE	7499	0	7499
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	25197432	2340623	27538055

	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	25562915	2340623	27903538
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	162101	0	162101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	362101	0	362101
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	21701772	2146572	23848344
	11-DOMESTIC TRAVEL EXPENSES	15851	0	15851
	13-OFFICE EXPENSES	49341	0	49341
	26-ADVERTISING AND PUBLICITY	4548	0	4548
	27-MINOR WORKS	24051	0	24051
	50-OTHER CHARGES	382834	0	382834
	91-MEDICAL REIMBURSEMENT	268236	0	268236
	92-TELEPHONE	9424	0	9424
	93-ELECTRICITY CHARGES	55000	0	55000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	22511057	2146572	24657629
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA	22873158	2146572	25019730
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		91-MEDICAL REIMBURSEMENT	76734	0	76734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76734	0	76734
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	13052139	1180986	14233125
		11-DOMESTIC TRAVEL EXPENSES	3100	0	3100
		13-OFFICE EXPENSES	15630	0	15630
		91-MEDICAL REIMBURSEMENT	9571	0	9571
		92-TELEPHONE	8169	1694	9863
		93-ELECTRICITY CHARGES	1480	250	1730
	TOTAL FOR MH- 2401-CROP HUSBANDRY		13090089	1182930	14273019
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR		13166823	1182930	14349753
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR					
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	5687377	0	5687377
		02-WAGES	16500	0	16500
		13-OFFICE EXPENSES	44755	0	44755
		33-SUBSIDIES	35592	0	35592
		50-OTHER CHARGES	83000	0	83000
		91-MEDICAL REIMBURSEMENT	13800	0	13800
		92-TELEPHONE	4868	0	4868
		93-ELECTRICITY CHARGES	7052	0	7052
	TOTAL FOR MH- 2401-CROP HUSBANDRY		5892944	0	5892944
	TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR		5892944	0	5892944
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	29900	0	29900
91-MEDICAL REIMBURSEMENT	170714	0	170714

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200614	0	200614

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	3622172	400200	4022372
13-OFFICE EXPENSES	8700	0	8700

TOTAL FOR MH- 2401-CROP HUSBANDRY

3630872	400200	4031072

TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA

3831486	400200	4231686

DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	3956460	0	3956460

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3956460	0	3956460

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	210000	0	210000
91-MEDICAL REIMBURSEMENT	16013	0	16013

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

226013	0	226013

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	30833183	3048172	33881355
02-WAGES	16000	0	16000
13-OFFICE EXPENSES	50417	3029	53446

		26-ADVERTISING AND PUBLICITY	5374	0	5374
		33-SUBSIDIES	1040000	0	1040000
		92-TELEPHONE	6592	0	6592
		93-ELECTRICITY CHARGES	51970	0	51970
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY	TOTAL FOR MH- 2401-CROP HUSBANDRY		32003536	3051201	35054737
		53-MAJOR WORKS	179421	0	179421
	TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY		179421	0	179421
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR		36365430	3051201	39416631
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2600	0	2600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2600	0	2600
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	12501340	1283662	13785002
		02-WAGES	46776	0	46776
		11-DOMESTIC TRAVEL EXPENSES	4940	0	4940
		13-OFFICE EXPENSES	30044	0	30044
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	55140	0	55140
		91-MEDICAL REIMBURSEMENT	36155	0	36155
		92-TELEPHONE	8708	0	8708
		93-ELECTRICITY CHARGES	58110	0	58110

DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI Major Head- 2401-CROP HUSBANDRY		94-WATER CHARGES	4815	0	4815
	TOTAL FOR MH- 2401-CROP HUSBANDRY		12746028	1283662	14029690
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR		12748628	1283662	14032290
		01-SALARIES	46425162	4717205	51142367
		10-POL OF OFFICE VEHICLES	38121	0	38121
		11-DOMESTIC TRAVEL EXPENSES	0	18251	18251
		13-OFFICE EXPENSES	438145	70852	508997
		26-ADVERTISING AND PUBLICITY	359670	0	359670
		27-MINOR WORKS	83839	0	83839
		36-GRANTS-IN-AID (NON-SALARY)	205902000	0	205902000
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES		50-OTHER CHARGES	17936	0	17936
		91-MEDICAL REIMBURSEMENT	44873	0	44873
		92-TELEPHONE	9482	2315	11797
	TOTAL FOR MH- 2401-CROP HUSBANDRY		253319228	4808623	258127851
		01-SALARIES	1372059	706236	2078295
		13-OFFICE EXPENSES	37465	0	37465
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1409524	706236	2115760
	TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI		254728752	5514859	260243611
	DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR				

Major Head- 2059-PUBLIC WORKS

43-SUSPENSE	-25.08	0	-25.08
TOTAL FOR MH- 2059-PUBLIC WORKS	-25.08	0	-25.08
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR	-25.08	0	-25.08
TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB	499636679.9	27007539	526644218.9
TOTAL FOR DEPT- HORTICULTURE	499636679.9	27007539	526644218.9

Dept- HOSPITALITY
CCO- DIRECTOR, HOSPITALITY PUNJAB
DDO- ASSISTANT DIRECTOR HOSPITALITY
DEPARTMENT, PUNJAB CHANDIGARH
Major Head- 2070-OTHER ADMINISTRATIVE
SERVICES

01-SALARIES	115035408	11407420	126442828
02-WAGES	267435	0	267435
09-REPAIR AND MAINTENANCE OF STAFF CARS	40317	0	40317
10-POL OF OFFICE VEHICLES	121502	0	121502
11-DOMESTIC TRAVEL EXPENSES	8246	0	8246
12-FOREIGN TRAVEL EXPENSES	27555	0	27555
13-OFFICE EXPENSES	2704386	249281	2953667
17-HOSPITALITY AND ENTERTAINMENT	9228545	4266251	13494796
21-SUPPLIES AND MATERIALS	24679179	3626008	28305187
23-COST OF RATION	921003	70152	991155
28-PROFESSIONAL SERVICES	39059727	0	39059727
91-MEDICAL REIMBURSEMENT	951224	31575	982799
92-TELEPHONE	195373	18437	213810
93-ELECTRICITY CHARGES	5279266	293795	5573061

		94-WATER CHARGES	314938	546	315484
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		198834104	19963465	218797569
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	10348585	734937	11083522
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10348585	734937	11083522
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH		209182689	20698402	229881091
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB		209182689	20698402	229881091
	TOTAL FOR DEPT- HOSPITALITY		209182689	20698402	229881091
Dept- HOUSING AND URBAN DEVELOPMENT					
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB					
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH					
Major Head- 2216-HOUSING					
		50-OTHER CHARGES	664297850	798292866	1462590716
	TOTAL FOR MH- 2216-HOUSING		664297850	798292866	1462590716
Major Head- 2217-URBAN DEVELOPMENT					
		63-INTER-ACCOUNT TRANSFER	5000000000	0	5000000000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5000000000	0	5000000000

DDO- DEPUTY CONTROLLER(F&A) DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT, PUNJAB MOHALI Major Head- 2216-HOUSING	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH	5664297850	798292866	6462590716
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	250000000	50000000	300000000
	50-OTHER CHARGES	891574000	16730000	908304000
	TOTAL FOR MH- 2216-HOUSING	1141574000	66730000	1208304000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING	50-OTHER CHARGES	2062283	0	2062283
	TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING	2062283	0	2062283
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT, PUNJAB MOHALI	1143636283	66730000	1210366283
	01-SALARIES	103132	0	103132
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	103132	0	103132

CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR	103132	0	103132
	TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB	6808037265	865022866	7673060131
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA Major Head- 2217-URBAN DEVELOPMENT	53-MAJOR WORKS	5000000	0	5000000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	5000000	0	5000000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI	5000000	0	5000000
	01-SALARIES	1810920	210364	2021284
	13-OFFICE EXPENSES	33430	4918	38348
	91-MEDICAL REIMBURSEMENT	111708	0	111708
	92-TELEPHONE	12597	0	12597

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1968655	215282	2183937
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA		1968655	215282	2183937
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA					
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		53-MAJOR WORKS	10500000	3500000	14000000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		10500000	3500000	14000000
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		10500000	3500000	14000000
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB		17468655	3715282	21183937
	TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT		6825505920	868738148	7694244068
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION					
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB					
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	87118854	9688738	96807592
		02-WAGES	578887	57866	636753
		11-DOMESTIC TRAVEL EXPENSES	62497	22965	85462
		13-OFFICE EXPENSES	5427119	86311	5513430
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	809775	0	809775
		26-ADVERTISING AND PUBLICITY	107980	49872	157852
		31-GRANTS-IN-AID (SALARY)	9300778	0	9300778
		50-OTHER CHARGES	57995710	22004290	80000000
		91-MEDICAL REIMBURSEMENT	386841	96104	482945
		92-TELEPHONE	141596	0	141596
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		161930037	32006146	193936183
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH		161930037	32006146	193936183
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2000526	462850	2463376
		13-OFFICE EXPENSES	1200	0	1200
		21-SUPPLIES AND MATERIALS	20018	0	20018
		28-PROFESSIONAL SERVICES	161881	16374	178255
		31-GRANTS-IN-AID (SALARY)	225000	15000	240000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2408625	494224	2902849

DDO- HEAD MISTRESS GOVT.ITI (WOMEN), MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	2408625	494224	2902849
	21-SUPPLIES AND MATERIALS	0	15044	15044
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	15044	15044
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- HEAD MISTRESS GOVT.ITI (WOMEN), MOHALI MOHALI	0	15044	15044
	01-SALARIES	1534902	158000	1692902
	21-SUPPLIES AND MATERIALS	251208	3200	254408
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	28-PROFESSIONAL SERVICES	175450	17545	192995
	31-GRANTS-IN-AID (SALARY)	484500	47500	532000
	93-ELECTRICITY CHARGES	117490	0	117490
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2563550	226245	2789795
	TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	2563550	226245	2789795
	01-SALARIES	2669580	266900	2936480

		13-OFFICE EXPENSES	200	0	200
		21-SUPPLIES AND MATERIALS	5000	0	5000
		31-GRANTS-IN-AID (SALARY)	299000	30000	329000
		93-ELECTRICITY CHARGES	72941	0	72941
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3046721	296900	3343621
	TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR		3046721	296900	3343621
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2097361	220523	2317884
		13-OFFICE EXPENSES	2700	900	3600
		21-SUPPLIES AND MATERIALS	51537	25741	77278
		31-GRANTS-IN-AID (SALARY)	807214	30000	837214
		92-TELEPHONE	17356	1798	19154
		93-ELECTRICITY CHARGES	92530	8200	100730
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3068698	287162	3355860
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR		3068698	287162	3355860
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	717724	73500	791224

		21-SUPPLIES AND MATERIALS	39526	4306	43832
		28-PROFESSIONAL SERVICES	172854	17554	190408
		31-GRANTS-IN-AID (SALARY)	660000	75000	735000
		92-TELEPHONE	1179	1202	2381
		93-ELECTRICITY CHARGES	59370	0	59370
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1650653	171562	1822215
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA		1650653	171562	1822215
DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		21-SUPPLIES AND MATERIALS	2900	7308	10208
		92-TELEPHONE	0	820	820
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2900	8128	11028
	TOTAL FOR DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR		2900	8128	11028
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	11575636	1193694	12769330
		13-OFFICE EXPENSES	5190	0	5190
		21-SUPPLIES AND MATERIALS	1119932	300068	1420000

DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		31-GRANTS-IN-AID (SALARY)	1272264	135000	1407264
		92-TELEPHONE	18765	1235	20000
		93-ELECTRICITY CHARGES	395530	15720	411250
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14387317	1645717	16033034
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR		14387317	1645717	16033034
		01-SALARIES	6818904	688736	7507640
		11-DOMESTIC TRAVEL EXPENSES	11200	6040	17240
		13-OFFICE EXPENSES	4500	1500	6000
		21-SUPPLIES AND MATERIALS	46937	13704	60641
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		28-PROFESSIONAL SERVICES	157846	16042	173888
		31-GRANTS-IN-AID (SALARY)	1713750	162250	1876000
		93-ELECTRICITY CHARGES	269000	79720	348720
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9022137	967992	9990129
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA		9022137	967992	9990129
		01-SALARIES	3689692	241700	3931392

		21-SUPPLIES AND MATERIALS	16184	0	16184
		28-PROFESSIONAL SERVICES	142076	14255	156331
		31-GRANTS-IN-AID (SALARY)	621863	57578	679441
		92-TELEPHONE	6484	584	7068
		93-ELECTRICITY CHARGES	133800	6200	140000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4610099	320317	4930416
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR		4610099	320317	4930416
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4178454	415362	4593816
		13-OFFICE EXPENSES	800	0	800
		21-SUPPLIES AND MATERIALS	37500	0	37500
		31-GRANTS-IN-AID (SALARY)	750000	75000	825000
		93-ELECTRICITY CHARGES	203420	0	203420
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5170174	490362	5660536
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA		5170174	490362	5660536
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6271588	612039	6883627
		13-OFFICE EXPENSES	2522	1458	3980
		21-SUPPLIES AND MATERIALS	16125	2695	18820

		28-PROFESSIONAL SERVICES	152740	15499	168239
		31-GRANTS-IN-AID (SALARY)	618092	75000	693092
		92-TELEPHONE	14995	1507	16502
		93-ELECTRICITY CHARGES	141460	9810	151270
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7217522	718008	7935530
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA		7217522	718008	7935530
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3734460	387160	4121620
		21-SUPPLIES AND MATERIALS	799716	0	799716
		28-PROFESSIONAL SERVICES	204270	0	204270
		31-GRANTS-IN-AID (SALARY)	900000	90000	990000
		92-TELEPHONE	12969	0	12969
		93-ELECTRICITY CHARGES	140140	0	140140
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5791555	477160	6268715
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR		5791555	477160	6268715
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1379169	142326	1521495
		13-OFFICE EXPENSES	1659	0	1659
		21-SUPPLIES AND MATERIALS	0	19237	19237
		28-PROFESSIONAL SERVICES	136942	15303	152245

		31-GRANTS-IN-AID (SALARY)	593910	45000	638910
		93-ELECTRICITY CHARGES	163400	12290	175690
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2275080	234156	2509236
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA		2275080	234156	2509236
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2242073	230400	2472473
		11-DOMESTIC TRAVEL EXPENSES	0	1370	1370
		13-OFFICE EXPENSES	4190	930	5120
		21-SUPPLIES AND MATERIALS	67227	19615	86842
		28-PROFESSIONAL SERVICES	161345	23543	184888
		31-GRANTS-IN-AID (SALARY)	637548	75000	712548
		93-ELECTRICITY CHARGES	221000	0	221000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3333383	350858	3684241
	TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR		3333383	350858	3684241
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1801947	0	1801947
		13-OFFICE EXPENSES	3584	0	3584
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	15000	0	15000

		21-SUPPLIES AND MATERIALS	77214	0	77214
		28-PROFESSIONAL SERVICES	124830	0	124830
		31-GRANTS-IN-AID (SALARY)	594314	0	594314
		93-ELECTRICITY CHARGES	86176	0	86176
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2703065	0	2703065
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR		2703065	0	2703065
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4300716	468324	4769040
		10-POL OF OFFICE VEHICLES	0	24480	24480
		13-OFFICE EXPENSES	0	2250	2250
		21-SUPPLIES AND MATERIALS	30499	70441	100940
		28-PROFESSIONAL SERVICES	159984	16374	176358
		31-GRANTS-IN-AID (SALARY)	564525	45000	609525
		93-ELECTRICITY CHARGES	81490	63890	145380
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5137214	690759	5827973
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR		5137214	690759	5827973
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR					

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2117345	191150	2308495
13-OFFICE EXPENSES	2700	0	2700
21-SUPPLIES AND MATERIALS	62680	26505	89185
31-GRANTS-IN-AID (SALARY)	579706	58548	638254
92-TELEPHONE	1179	1178	2357
93-ELECTRICITY CHARGES	203942	9640	213582

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- HEADMISTRESS
GOVERNMENT INDUSTRIAL TRAINING FOR
WOMEN, DHURI SANGRUR

2967552	287021	3254573
2967552	287021	3254573

DDO- HEADMISTRESS GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN) JANDIALA GURU
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6135636	600350	6735986
13-OFFICE EXPENSES	5700	0	5700
21-SUPPLIES AND MATERIALS	412495	136938	549433
28-PROFESSIONAL SERVICES	185660	18566	204226
31-GRANTS-IN-AID (SALARY)	818196	90000	908196
92-TELEPHONE	6924	0	6924
93-ELECTRICITY CHARGES	264785	0	264785

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- HEADMISTRESS
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE (WOMEN) JANDIALA GURU

7829396	845854	8675250
7829396	845854	8675250

DDO- HEADMISTRESS GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), FEROZEPUR FEROZEPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6686107	718056	7404163
13-OFFICE EXPENSES	2626	850	3476
14-RENT, RATES AND TAXES	76820	0	76820
21-SUPPLIES AND MATERIALS	176353	75880	252233
31-GRANTS-IN-AID (SALARY)	440000	43250	483250
92-TELEPHONE	15521	1285	16806
93-ELECTRICITY CHARGES	231110	0	231110
94-WATER CHARGES	8000	7000	15000

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- HEADMISTRESS
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE (WOMEN), FEROZEPUR
FEROZEPUR

7636537	846321	8482858
7636537	846321	8482858

DDO- HEADMISTRESS GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), KARTARPUR JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2952979	271450	3224429
31-GRANTS-IN-AID (SALARY)	150000	15000	165000
93-ELECTRICITY CHARGES	87569	0	87569

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

3190548	286450	3476998

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR	3190548	286450	3476998
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	3320156	313228	3633384
	13-OFFICE EXPENSES	1240	1490	2730
	21-SUPPLIES AND MATERIALS	67000	32820	99820
	28-PROFESSIONAL SERVICES	231100	23110	254210
	31-GRANTS-IN-AID (SALARY)	1083528	71400	1154928
	93-ELECTRICITY CHARGES	222230	0	222230
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4925254	442048	5367302
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR	4925254	442048	5367302
	01-SALARIES	3357996	345256	3703252
	21-SUPPLIES AND MATERIALS	15996	0	15996
	28-PROFESSIONAL SERVICES	168007	16883	184890
	31-GRANTS-IN-AID (SALARY)	104000	13000	117000
	93-ELECTRICITY CHARGES	116820	7030	123850

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3762819	382169	4144988
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT	3762819	382169	4144988
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	1786864	191115	1977979
	13-OFFICE EXPENSES	1830	987	2817
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21-SUPPLIES AND MATERIALS	24733	12000	36733
	31-GRANTS-IN-AID (SALARY)	748500	74000	822500
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	92-TELEPHONE	14828	1507	16335
	93-ELECTRICITY CHARGES	157713	15100	172813
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2734468	294709	3029177
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR	2734468	294709	3029177
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	206600	137793	344393
	13-OFFICE EXPENSES	1796	0	1796
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21-SUPPLIES AND MATERIALS	0	3033	3033

		31-GRANTS-IN-AID (SALARY)	194520	30000	224520
		92-TELEPHONE	15482	1236	16718
		93-ELECTRICITY CHARGES	7410	1525	8935
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		425808	173587	599395
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR		425808	173587	599395
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2395320	245550	2640870
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	6500	6500
		21-SUPPLIES AND MATERIALS	0	22785	22785
		28-PROFESSIONAL SERVICES	314850	0	314850
		31-GRANTS-IN-AID (SALARY)	448548	45000	493548
		93-ELECTRICITY CHARGES	3010	0	3010
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3161728	319835	3481563
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA		3161728	319835	3481563
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA					

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	1937491	200600	2138091
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	21000	0	21000
21-SUPPLIES AND MATERIALS	118335	0	118335
28-PROFESSIONAL SERVICES	152613	17347	169960
31-GRANTS-IN-AID (SALARY)	1310258	119032	1429290
92-TELEPHONE	11956	846	12802
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3551653	337825	3889478
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA	3551653	337825	3889478

DDO- HEADMISTRESS GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), ZIRA FEROZEPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	1145478	118950	1264428
13-OFFICE EXPENSES	200	0	200
21-SUPPLIES AND MATERIALS	60209	0	60209
28-PROFESSIONAL SERVICES	123360	12336	135696
31-GRANTS-IN-AID (SALARY)	515000	41000	556000
92-TELEPHONE	7351	1179	8530
93-ELECTRICITY CHARGES	161346	0	161346
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2012944	173465	2186409

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR	2012944	173465	2186409
	01-SALARIES	764176	73600	837776
	13-OFFICE EXPENSES	980	0	980
	21-SUPPLIES AND MATERIALS	0	22282	22282
	28-PROFESSIONAL SERVICES	165606	0	165606
	31-GRANTS-IN-AID (SALARY)	476418	58548	534966
	92-TELEPHONE	14740	1483	16223
	93-ELECTRICITY CHARGES	67880	0	67880
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1489800	155913	1645713
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR	1489800	155913	1645713
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	11733442	1019952	12753394
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	33595	0	33595
	21-SUPPLIES AND MATERIALS	50062	11842	61904

		28-PROFESSIONAL SERVICES	163170	19015	182185
		31-GRANTS-IN-AID (SALARY)	450000	45000	495000
		92-TELEPHONE	13123	1179	14302
		93-ELECTRICITY CHARGES	187140	3520	190660
		94-WATER CHARGES	2948	5756	8704
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12633480	1106264	13739744
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR		12633480	1106264	13739744
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3162086	379621	3541707
		13-OFFICE EXPENSES	4800	0	4800
		21-SUPPLIES AND MATERIALS	0	20000	20000
		31-GRANTS-IN-AID (SALARY)	1467298	139354	1606652
		93-ELECTRICITY CHARGES	130690	11290	141980
		94-WATER CHARGES	6780	0	6780
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4771654	550265	5321919
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA		4771654	550265	5321919
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14204	0	14204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14204	0	14204
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA		14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2896348	313250	3209598
	13-OFFICE EXPENSES	2886	0	2886
	21-SUPPLIES AND MATERIALS	48630	0	48630
	28-PROFESSIONAL SERVICES	176420	17875	194295
	31-GRANTS-IN-AID (SALARY)	584683	58064	642747
	93-ELECTRICITY CHARGES	53080	8930	62010
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3762047	398119	4160166
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA		3762047	398119	4160166
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1475078	153712	1628790

		21-SUPPLIES AND MATERIALS	46400	0	46400
		31-GRANTS-IN-AID (SALARY)	449000	45000	494000
		93-ELECTRICITY CHARGES	112760	14600	127360
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2083238	213312	2296550
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA		2083238	213312	2296550
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	15915919	1680999	17596918
		13-OFFICE EXPENSES	2000	0	2000
		21-SUPPLIES AND MATERIALS	156145	38878	195023
		28-PROFESSIONAL SERVICES	161247	16374	177621
		31-GRANTS-IN-AID (SALARY)	1120886	103548	1224434
		91-MEDICAL REIMBURSEMENT	330456	0	330456
		92-TELEPHONE	15063	1735	16798
		93-ELECTRICITY CHARGES	414257	0	414257
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		18115973	1841534	19957507
	TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI		18115973	1841534	19957507
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	18653473	1950048	20603521
		13-OFFICE EXPENSES	730	0	730

		21-SUPPLIES AND MATERIALS	202586	259136	461722
		31-GRANTS-IN-AID (SALARY)	610423	73064	683487
		92-TELEPHONE	11170	0	11170
		93-ELECTRICITY CHARGES	44370	0	44370
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		19522752	2282248	21805000
	TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR		19522752	2282248	21805000
DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	110505	0	110505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110505	0	110505
	TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA		110505	0	110505
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5260552	514152	5774704
		21-SUPPLIES AND MATERIALS	99989	0	99989
		28-PROFESSIONAL SERVICES	123875	22500	146375
		31-GRANTS-IN-AID (SALARY)	1287257	134500	1421757
		92-TELEPHONE	2476	0	2476
		93-ELECTRICITY CHARGES	139960	0	139960
		94-WATER CHARGES	40494	0	40494

DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6954603	671152	7625755
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	6954603	671152	7625755
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	4616081	438628	5054709
	13-OFFICE EXPENSES	2720	0	2720
	21-SUPPLIES AND MATERIALS	25280	0	25280
	28-PROFESSIONAL SERVICES	235241	16561	251802
	31-GRANTS-IN-AID (SALARY)	777039	81856	858895
	92-TELEPHONE	9332	943	10275
	93-ELECTRICITY CHARGES	162260	9050	171310
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5827953	547038	6374991
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA	5827953	547038	6374991
	01-SALARIES	7593520	650327	8243847
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7925	0	7925
	10-POL OF OFFICE VEHICLES	20962	2928	23890

		11-DOMESTIC TRAVEL EXPENSES	610420	0	610420
		13-OFFICE EXPENSES	107750	1950	109700
		28-PROFESSIONAL SERVICES	1691501	110629	1802130
		92-TELEPHONE	33742	3294	37036
		93-ELECTRICITY CHARGES	7272	0	7272
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10073092	769128	10842220
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	38794	0	38794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38794	0	38794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR		10111886	769128	10881014
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5087234	523200	5610434
		21-SUPPLIES AND MATERIALS	184907	4130	189037
		28-PROFESSIONAL SERVICES	178960	17896	196856
		31-GRANTS-IN-AID (SALARY)	1084266	118065	1202331
		92-TELEPHONE	10595	962	11557
		93-ELECTRICITY CHARGES	188740	0	188740
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6734702	664253	7398955

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	6734702	664253	7398955
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	9201197	958052	10159249
	13-OFFICE EXPENSES	1670	0	1670
	21-SUPPLIES AND MATERIALS	74181	18409	92590
	28-PROFESSIONAL SERVICES	211846	27396	239242
	31-GRANTS-IN-AID (SALARY)	113016	30000	143016
	91-MEDICAL REIMBURSEMENT	140761	12244	153005
	92-TELEPHONE	7182	0	7182
	93-ELECTRICITY CHARGES	170120	8540	178660
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9919973	1054641	10974614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	102000	0	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	10021973	1054641	11076614
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR				

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	11511867	0	11511867
13-OFFICE EXPENSES	2000	0	2000
21-SUPPLIES AND MATERIALS	174518	0	174518
31-GRANTS-IN-AID (SALARY)	248799	0	248799
91-MEDICAL REIMBURSEMENT	477225	62456	539681
92-TELEPHONE	11250	0	11250
93-ELECTRICITY CHARGES	145532	0	145532
94-WATER CHARGES	1200	0	1200

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

12572391 62456 12634847

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE (WOEMN), AMRITSAR AMRITSAR

12572391 62456 12634847

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), BHATINDA BHATINDA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	8427996	895278	9323274
21-SUPPLIES AND MATERIALS	122764	53677	176441
28-PROFESSIONAL SERVICES	94338	67532	161870
31-GRANTS-IN-AID (SALARY)	505308	35816	541124
93-ELECTRICITY CHARGES	168720	0	168720

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

9319126 1052303 10371429

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA	9319126	1052303	10371429
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	9516931	972118	10489049
	13-OFFICE EXPENSES	2692	900	3592
	14-RENT, RATES AND TAXES	1125	0	1125
	21-SUPPLIES AND MATERIALS	16397	0	16397
	31-GRANTS-IN-AID (SALARY)	247161	28064	275225
	92-TELEPHONE	17095	1404	18499
	93-ELECTRICITY CHARGES	135880	0	135880
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9937281	1002486	10939767
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA	9937281	1002486	10939767
	01-SALARIES	739250	0	739250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	739250	0	739250

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA	739250	0	739250
	01-SALARIES	898768	127278	1026046
	21-SUPPLIES AND MATERIALS	0	34350	34350
	28-PROFESSIONAL SERVICES	321198	31661	352859
	31-GRANTS-IN-AID (SALARY)	225000	15000	240000
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1444966	208289	1653255
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR	1444966	208289	1653255
	01-SALARIES	11460512	1236518	12697030
	13-OFFICE EXPENSES	4904	1500	6404
	21-SUPPLIES AND MATERIALS	533974	96140	630114
	31-GRANTS-IN-AID (SALARY)	3006656	334353	3341009
	92-TELEPHONE	28015	2530	30545
	93-ELECTRICITY CHARGES	791190	53660	844850
	94-WATER CHARGES	16506	0	16506

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15841757	1724701	17566458
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA	15841757	1724701	17566458
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	01-SALARIES	1084980	109496	1194476
	13-OFFICE EXPENSES	900	300	1200
	21-SUPPLIES AND MATERIALS	31014	3986	35000
	28-PROFESSIONAL SERVICES	147591	14855	162446
	31-GRANTS-IN-AID (SALARY)	1057942	133064	1191006
	92-TELEPHONE	16079	2005	18084
	93-ELECTRICITY CHARGES	180000	8990	188990
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2518506	272696	2791202
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR	2518506	272696	2791202
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	52-MACHINERY AND EQUIPMENTS	911246	0	911246
		911246	0	911246

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA	911246	0	911246
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2517140	128150	2645290
	21-SUPPLIES AND MATERIALS	3196	4725	7921
	31-GRANTS-IN-AID (SALARY)	896534	88548	985082
	92-TELEPHONE	9622	0	9622
	93-ELECTRICITY CHARGES	181570	0	181570
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3608062	221423	3829485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	32403911	854030	33257941
	04-PENSIONARY CHARGES	200000	0	200000
	13-OFFICE EXPENSES	16639	23268	39907
	92-TELEPHONE	7880	0	7880
	93-ELECTRICITY CHARGES	34946	0	34946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32663376	877298	33540674
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	36271438	1098721	37370159

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE, (SC)
BAGWAIN GARHSHANKAR HOSHIARPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6028438	0	6028438
11-DOMESTIC TRAVEL EXPENSES	0	2480	2480
13-OFFICE EXPENSES	2468	1598	4066
21-SUPPLIES AND MATERIALS	28350	0	28350
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	3308490	0	3308490
92-TELEPHONE	11438	0	11438
93-ELECTRICITY CHARGES	192000	0	192000

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE, (SC) BAGWAIN GARHSHANKAR
HOSHIARPUR

9571184	4078	9575262
9571184	4078	9575262

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE,
RAJPURA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	18827839	1905411	20733250
13-OFFICE EXPENSES	3450	0	3450
21-SUPPLIES AND MATERIALS	322204	205390	527594
28-PROFESSIONAL SERVICES	142894	15115	158009
31-GRANTS-IN-AID (SALARY)	1461374	147338	1608712
92-TELEPHONE	14096	1179	15275

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	93-ELECTRICITY CHARGES	345637	0	345637
		94-WATER CHARGES	5280	0	5280
			21122774	2274433	23397207
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
			200000	0	200000
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	21322774	2274433	23597207
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	27607377	2675870	30283247
		21-SUPPLIES AND MATERIALS	582532	0	582532
		28-PROFESSIONAL SERVICES	273597	0	273597
		31-GRANTS-IN-AID (SALARY)	754214	101128	855342
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	92-TELEPHONE	9529	1179	10708
		93-ELECTRICITY CHARGES	300000	0	300000
			29527249	2778177	32305426
			29527249	2778177	32305426

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	28692509	2897839	31590348
13-OFFICE EXPENSES	5700	0	5700
21-SUPPLIES AND MATERIALS	147852	68303	216155
31-GRANTS-IN-AID (SALARY)	666144	220160	886304
91-MEDICAL REIMBURSEMENT	385039	0	385039
92-TELEPHONE	16285	1507	17792
93-ELECTRICITY CHARGES	481063	68260	549323

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT INDUSTRIAL TRAINING,
SUNAM SANGRUR

30394592	3256069	33650661
30394592	3256069	33650661

DDO- PRINCIPAL GOVT.INDUSTRIAL
TRAINING INSTITUTE FOR WOMEN
JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	13606126	1386696	14992822
11-DOMESTIC TRAVEL EXPENSES	8800	0	8800
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	13065	0	13065
21-SUPPLIES AND MATERIALS	107611	1783	109394
28-PROFESSIONAL SERVICES	167473	15473	182946
31-GRANTS-IN-AID (SALARY)	149750	15000	164750
91-MEDICAL REIMBURSEMENT	251135	132852	383987
92-TELEPHONE	9788	532	10320
93-ELECTRICITY CHARGES	222430	14890	237320

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14536178	1567226	16103404
	01-SALARIES	114568	0	114568
	91-MEDICAL REIMBURSEMENT	520732	217438	738170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635300	217438	852738
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR	15171478	1784664	16956142
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	1950988	103300	2054288
	13-OFFICE EXPENSES	3501	664	4165
	21-SUPPLIES AND MATERIALS	18145	4030	22175
	28-PROFESSIONAL SERVICES	164664	15214	179878
	31-GRANTS-IN-AID (SALARY)	639331	73546	712877
	92-TELEPHONE	9641	1507	11148
	93-ELECTRICITY CHARGES	90000	0	90000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2876270	198261	3074531
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	2876270	198261	3074531

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	26672579	2620144	29292723
11-DOMESTIC TRAVEL EXPENSES	16560	1500	18060
13-OFFICE EXPENSES	889	2397	3286
21-SUPPLIES AND MATERIALS	189252	83242	272494
28-PROFESSIONAL SERVICES	338847	36921	375768
31-GRANTS-IN-AID (SALARY)	1358400	180000	1538400
91-MEDICAL REIMBURSEMENT	747681	11724	759405
92-TELEPHONE	8924	2594	11518
93-ELECTRICITY CHARGES	548290	58450	606740

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL I.T.I. FDK.
FARIDKOT

29881422	2996972	32878394
29881422	2996972	32878394

DDO- PRINCIPAL I.T.I., BOMIAL
GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	19349854	2132651	21482505
21-SUPPLIES AND MATERIALS	1181117	418862	1599979
28-PROFESSIONAL SERVICES	371310	37131	408441
31-GRANTS-IN-AID (SALARY)	1319562	133065	1452627
93-ELECTRICITY CHARGES	186150	198900	385050

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL
GURDASPUR

22407993	2920609	25328602
22407993	2920609	25328602

DDO- PRINCIPAL INDUSTRIAL TRAINING
CENTRE MUKATSAR MUKATSAR

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3344252	345500	3689752
13-OFFICE EXPENSES	2480	1900	4380
21-SUPPLIES AND MATERIALS	81358	13885	95243
28-PROFESSIONAL SERVICES	337687	33945	371632
31-GRANTS-IN-AID (SALARY)	317016	60000	377016
93-ELECTRICITY CHARGES	154000	23230	177230

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4236793	478460	4715253
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR	4236793	478460	4715253

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE (WOMEN), JAGRAON
LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3089399	311596	3400995
13-OFFICE EXPENSES	3000	0	3000
21-SUPPLIES AND MATERIALS	37056	0	37056
28-PROFESSIONAL SERVICES	159810	15981	175791
31-GRANTS-IN-AID (SALARY)	322110	43750	365860
92-TELEPHONE	16135	1416	17551
93-ELECTRICITY CHARGES	174178	20200	194378

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3801688	392943	4194631
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA	3801688	392943	4194631

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE , BASSI PATHANA FATEHGARH
SAHIB
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	15641585	1606434	17248019
13-OFFICE EXPENSES	5700	0	5700
21-SUPPLIES AND MATERIALS	229144	142635	371779
31-GRANTS-IN-AID (SALARY)	1238912	140806	1379718
91-MEDICAL REIMBURSEMENT	62976	8704	71680
92-TELEPHONE	8484	707	9191
93-ELECTRICITY CHARGES	605900	0	605900

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

17792701 1899286 19691987

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	137814	0	137814
	137814	0	137814

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL
TRAINING INSTITUTE , BASSI PATHANA
FATEHGARH SAHIB

17930515 1899286 19829801

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE FOR WOMEN, KADGILL AT TARN
TARA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4217892	0	4217892
21-SUPPLIES AND MATERIALS	168253	0	168253
28-PROFESSIONAL SERVICES	169078	0	169078

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		31-GRANTS-IN-AID (SALARY)	817000	0	817000
		92-TELEPHONE	15000	0	15000
		93-ELECTRICITY CHARGES	174960	0	174960
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5562183	0	5562183
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA		5562183	0	5562183
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		91-MEDICAL REIMBURSEMENT	287133	0	287133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287133	0	287133
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR		287133	0	287133
		01-SALARIES	6114257	727600	6841857
		13-OFFICE EXPENSES	2700	0	2700
		21-SUPPLIES AND MATERIALS	13325	28228	41553
		28-PROFESSIONAL SERVICES	133218	29604	162822
		31-GRANTS-IN-AID (SALARY)	1081356	101128	1182484
		93-ELECTRICITY CHARGES	249956	58494	308450

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7594812	945054	8539866
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR	7594812	945054	8539866
	91-MEDICAL REIMBURSEMENT	941146	65600	1006746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	941146	65600	1006746
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR	941146	65600	1006746
	01-SALARIES	36874451	3682406	40556857
	13-OFFICE EXPENSES	7140	0	7140
	21-SUPPLIES AND MATERIALS	236682	346808	583490
	28-PROFESSIONAL SERVICES	158049	0	158049
	31-GRANTS-IN-AID (SALARY)	3273364	208500	3481864
	91-MEDICAL REIMBURSEMENT	544344	0	544344
	92-TELEPHONE	13144	464	13608
	93-ELECTRICITY CHARGES	801291	0	801291
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	41908465	4238178	46146643

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	728125	99320	827445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		938125	99320	1037445
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA		42846590	4337498	47184088

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR
NAWANSHAHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-SALARIES	16392135	1675494	18067629
	13-OFFICE EXPENSES	5750	0	5750
	21-SUPPLIES AND MATERIALS	80421	142307	222728
	31-GRANTS-IN-AID (SALARY)	648870	45000	693870
	91-MEDICAL REIMBURSEMENT	51238	14971	66209
	92-TELEPHONE	26210	164	26374
	93-ELECTRICITY CHARGES	281488	25070	306558
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		17486112	1903006	19389118

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	205739	0	205739
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405739	0	405739

	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	17891851	1903006	19794857
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	10649568	1065376	11714944
	13-OFFICE EXPENSES	1800	0	1800
	21-SUPPLIES AND MATERIALS	431968	128950	560918
	31-GRANTS-IN-AID (SALARY)	1344226	137000	1481226
	92-TELEPHONE	6028	1507	7535
	93-ELECTRICITY CHARGES	270000	0	270000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12703590	1332833	14036423
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	12703590	1332833	14036423
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4648394	0	4648394
	13-OFFICE EXPENSES	2676	0	2676
	21-SUPPLIES AND MATERIALS	109241	0	109241
	31-GRANTS-IN-AID (SALARY)	1109500	0	1109500
	92-TELEPHONE	717	0	717
	93-ELECTRICITY CHARGES	280080	0	280080
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6150608	0	6150608

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR	6150608	0	6150608
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	5108785	591350	5700135
	13-OFFICE EXPENSES	2000	990	2990
	21-SUPPLIES AND MATERIALS	79381	79817	159198
	28-PROFESSIONAL SERVICES	325359	32750	358109
	31-GRANTS-IN-AID (SALARY)	962397	83708	1046105
	93-ELECTRICITY CHARGES	114000	0	114000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6591922	788615	7380537
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA	6591922	788615	7380537
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	30290265	3084537	33374802
	13-OFFICE EXPENSES	1500	0	1500
	21-SUPPLIES AND MATERIALS	469647	28234	497881
	28-PROFESSIONAL SERVICES	467768	0	467768
	31-GRANTS-IN-AID (SALARY)	1555355	165000	1720355
	92-TELEPHONE	4961	0	4961
	93-ELECTRICITY CHARGES	478230	0	478230
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33267726	3277771	36545497

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	33267726	3277771	36545497
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	44742574	4431460	49174034
	11-DOMESTIC TRAVEL EXPENSES	6500	0	6500
	21-SUPPLIES AND MATERIALS	399120	94959	494079
	31-GRANTS-IN-AID (SALARY)	740000	75000	815000
	91-MEDICAL REIMBURSEMENT	893088	0	893088
	93-ELECTRICITY CHARGES	965720	0	965720
	94-WATER CHARGES	1064	0	1064
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	47748066	4601419	52349485
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1095255	149555	1244810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1095255	149555	1244810
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	48843321	4750974	53594295
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	245751	150371	396122

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245751	150371	396122
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA	245751	150371	396122
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	6788308	738250	7526558
	21-SUPPLIES AND MATERIALS	116578	85531	202109
	28-PROFESSIONAL SERVICES	196079	17436	213515
	31-GRANTS-IN-AID (SALARY)	1178620	114919	1293539
	92-TELEPHONE	0	702	702
	93-ELECTRICITY CHARGES	175845	8155	184000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8455430	964993	9420423
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA	8455430	964993	9420423
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	62927999	6392918	69320917
	13-OFFICE EXPENSES	10120	0	10120
	21-SUPPLIES AND MATERIALS	1222796	125277	1348073
	28-PROFESSIONAL SERVICES	106987	10737	117724
	31-GRANTS-IN-AID (SALARY)	2062769	237986	2300755
	91-MEDICAL REIMBURSEMENT	524336	327708	852044
	92-TELEPHONE	11739	1298	13037

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	93-ELECTRICITY CHARGES	566230	0	566230
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR		67432976	7095924	74528900
	GURDASPUR		67432976	7095924	74528900
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	37445729	3644995	41090724
		13-OFFICE EXPENSES	5626	0	5626
		14-RENT, RATES AND TAXES	152572	0	152572
		21-SUPPLIES AND MATERIALS	263827	38066	301893
		31-GRANTS-IN-AID (SALARY)	746758	135000	881758
		91-MEDICAL REIMBURSEMENT	727633	24547	752180
		92-TELEPHONE	17966	1532	19498
		93-ELECTRICITY CHARGES	698480	69430	767910
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		40058591	3913570	43972161
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR		40058591	3913570	43972161
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	10712485	1108450	11820935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	121134	121134

		21-SUPPLIES AND MATERIALS	240609	52908	293517
		28-PROFESSIONAL SERVICES	173460	17346	190806
		31-GRANTS-IN-AID (SALARY)	133161	30000	163161
		92-TELEPHONE	17190	1425	18615
		93-ELECTRICITY CHARGES	159710	17830	177540
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11436615	1349093	12785708
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR				
	GURDASPUR		11436615	1349093	12785708
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	9328053	959150	10287203
		11-DOMESTIC TRAVEL EXPENSES	27857	0	27857
		21-SUPPLIES AND MATERIALS	466940	0	466940
		28-PROFESSIONAL SERVICES	312718	30816	343534
		31-GRANTS-IN-AID (SALARY)	1540692	127740	1668432
		93-ELECTRICITY CHARGES	187180	0	187180
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11863440	1117706	12981146
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE		11963440	1117706	13081146

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, LUDHIANA LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	47952937	4615570	52568507
13-OFFICE EXPENSES	5700	0	5700
21-SUPPLIES AND MATERIALS	231522	373789	605311
31-GRANTS-IN-AID (SALARY)	2045633	223854	2269487
91-MEDICAL REIMBURSEMENT	741344	162389	903733
92-TELEPHONE	17949	0	17949
93-ELECTRICITY CHARGES	807427	0	807427

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

51802512 5375602 57178114

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	1930238	49033	1979271

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1930238 49033 1979271

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL
TRAINING INSTITUTE, LUDHIANA
LUDHIANA

53732750 5424635 59157385

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, MANUKE LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	16787990	1708471	18496461
13-OFFICE EXPENSES	4500	1500	6000
21-SUPPLIES AND MATERIALS	292078	129730	421808
26-ADVERTISING AND PUBLICITY	16147	0	16147
28-PROFESSIONAL SERVICES	156340	15634	171974

		31-GRANTS-IN-AID (SALARY)	1985127	262080	2247207
		92-TELEPHONE	16016	0	16016
		93-ELECTRICITY CHARGES	476310	0	476310
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		19734508	2117415	21851923
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA		19734508	2117415	21851923
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	30746036	3018920	33764956
		21-SUPPLIES AND MATERIALS	257404	38676	296080
		28-PROFESSIONAL SERVICES	298260	29826	328086
		31-GRANTS-IN-AID (SALARY)	1050000	105000	1155000
		92-TELEPHONE	19329	671	20000
		93-ELECTRICITY CHARGES	59297	13852	73149
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		32430326	3206945	35637271
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR		32430326	3206945	35637271
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	37047250	3761984	40809234
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	26230	26230
		21-SUPPLIES AND MATERIALS	2882314	314489	3196803
		31-GRANTS-IN-AID (SALARY)	1953097	210000	2163097

		91-MEDICAL REIMBURSEMENT	768335	0	768335
		92-TELEPHONE	1769	1769	3538
		93-ELECTRICITY CHARGES	385000	0	385000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		43037765	4314472	47352237
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR		43037765	4314472	47352237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	54177033	5331323	59508356
		13-OFFICE EXPENSES	1816	0	1816
		21-SUPPLIES AND MATERIALS	630469	162557	793026
		28-PROFESSIONAL SERVICES	302055	30653	332708
		31-GRANTS-IN-AID (SALARY)	3037410	278950	3316360
		91-MEDICAL REIMBURSEMENT	651776	0	651776
		92-TELEPHONE	0	45308	45308
		93-ELECTRICITY CHARGES	816830	48700	865530
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		59617389	5897491	65514880
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	3198483	722267	3920750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3198483	722267	3920750
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA		62815872	6619758	69435630

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, PATTI
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	21909041	2212100	24121141
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	10836	10836
21-SUPPLIES AND MATERIALS	572994	158320	731314
31-GRANTS-IN-AID (SALARY)	708346	73000	781346
91-MEDICAL REIMBURSEMENT	393091	0	393091
92-TELEPHONE	7500	0	7500
93-ELECTRICITY CHARGES	233470	10160	243630
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23824442	2464416	26288858
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	23824442	2464416	26288858

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, QADIAN GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	19920952	2038240	21959192
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	10080	10080
21-SUPPLIES AND MATERIALS	105278	0	105278
31-GRANTS-IN-AID (SALARY)	150000	15000	165000
92-TELEPHONE	15947	2171	18118
93-ELECTRICITY CHARGES	231000	0	231000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	20423177	2065491	22488668

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	20423177	2065491	22488668
	01-SALARIES	26388991	2560512	28949503
	13-OFFICE EXPENSES	4000	0	4000
	21-SUPPLIES AND MATERIALS	218898	3300	222198
	26-ADVERTISING AND PUBLICITY	0	7248	7248
	31-GRANTS-IN-AID (SALARY)	432869	57580	490449
	91-MEDICAL REIMBURSEMENT	233602	0	233602
	92-TELEPHONE	13724	1183	14907
	93-ELECTRICITY CHARGES	395620	0	395620
	94-WATER CHARGES	6000	0	6000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	27693704	2629823	30323527
	52-MACHINERY AND EQUIPMENTS	102584	0	102584
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	102584	0	102584
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	27796288	2629823	30426111
	01-SALARIES	25642204	2533865	28176069

		13-OFFICE EXPENSES	0	1200	1200
		21-SUPPLIES AND MATERIALS	224768	24682	249450
		31-GRANTS-IN-AID (SALARY)	366023	43306	409329
		92-TELEPHONE	14729	1507	16236
		93-ELECTRICITY CHARGES	215140	25100	240240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		26462864	2629660	29092524
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA		26462864	2629660	29092524
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	15591119	1648650	17239769
		13-OFFICE EXPENSES	295	0	295
		21-SUPPLIES AND MATERIALS	693092	59663	752755
		31-GRANTS-IN-AID (SALARY)	598932	90000	688932
		92-TELEPHONE	5301	0	5301
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		17088739	1798313	18887052
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI		17088739	1798313	18887052
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	33105066	3458416	36563482
		11-DOMESTIC TRAVEL EXPENSES	5720	0	5720

		13-OFFICE EXPENSES	2000	0	2000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	12476	12476
		21-SUPPLIES AND MATERIALS	359203	0	359203
		28-PROFESSIONAL SERVICES	299313	71928	371241
		31-GRANTS-IN-AID (SALARY)	347516	45000	392516
		92-TELEPHONE	9665	836	10501
		93-ELECTRICITY CHARGES	200000	0	200000
		94-WATER CHARGES	10080	1920	12000
		TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	34338563	3590576	37929139
		TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR	34338563	3590576	37929139
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	7064481	1009241	8073722
		11-DOMESTIC TRAVEL EXPENSES	10437	0	10437
		13-OFFICE EXPENSES	900	900	1800
		21-SUPPLIES AND MATERIALS	40767	4561	45328
		28-PROFESSIONAL SERVICES	326324	32683	359007
		31-GRANTS-IN-AID (SALARY)	275500	29516	305016
		92-TELEPHONE	9125	664	9789
		93-ELECTRICITY CHARGES	78298	14540	92838
		TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7805832	1092105	8897937
		TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT	7805832	1092105	8897937

DDO- PRINCIPAL JUNIOR TECHNICAL
SCHOOL, KAPURTHALA KAPURTHALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	40334043	4105737	44439780
13-OFFICE EXPENSES	2893	0	2893
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	25610	0	25610
21-SUPPLIES AND MATERIALS	81106	105755	186861
28-PROFESSIONAL SERVICES	493858	46688	540546
31-GRANTS-IN-AID (SALARY)	1134565	120000	1254565
91-MEDICAL REIMBURSEMENT	77394	39097	116491
92-TELEPHONE	33557	4022	37579
93-ELECTRICITY CHARGES	699257	25670	724927
94-WATER CHARGES	20240	0	20240

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL JUNIOR
TECHNICAL SCHOOL, KAPURTHALA
KAPURTHALA

42902523	4446969	47349492
42902523	4446969	47349492

DDO- PRINCIPAL MEHAR CHAND
INDUSTRIAL TRAINING CENTRE
JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	31276875	3038451	34315326
13-OFFICE EXPENSES	3600	0	3600
21-SUPPLIES AND MATERIALS	146516	61852	208368
28-PROFESSIONAL SERVICES	283696	28650	312346
92-TELEPHONE	16312	0	16312

DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR	93-ELECTRICITY CHARGES	415883	35164	451047
			32142882	3164117	35306999
			32142882	3164117	35306999
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	01-SALARIES	4395194	423450	4818644
		13-OFFICE EXPENSES	2400	0	2400
		21-SUPPLIES AND MATERIALS	147338	300	147638
		31-GRANTS-IN-AID (SALARY)	75000	0	75000
		92-TELEPHONE	4162	0	4162
		93-ELECTRICITY CHARGES	262540	19610	282150
			4886634	443360	5329994
			4886634	443360	5329994
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	6383743	668650	7052393
		13-OFFICE EXPENSES	1636	0	1636
		21-SUPPLIES AND MATERIALS	82586	6695	89281
		92-TELEPHONE	5979	0	5979
		93-ELECTRICITY CHARGES	250000	0	250000

DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6723944	675345	7399289
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	6723944	675345	7399289
	01-SALARIES	5111131	360300	5471431
	13-OFFICE EXPENSES	1200	0	1200
	21-SUPPLIES AND MATERIALS	24391	3450	27841
	31-GRANTS-IN-AID (SALARY)	292516	58548	351064
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5429238	422298	5851536
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	5429238	422298	5851536
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3341824	345350	3687174
	13-OFFICE EXPENSES	2910	0	2910
	21-SUPPLIES AND MATERIALS	55152	57205	112357
	31-GRANTS-IN-AID (SALARY)	0	10160	10160
	93-ELECTRICITY CHARGES	191500	14260	205760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3591386	426975	4018361

DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	3591386	426975	4018361
	01-SALARIES	4580303	474700	5055003
	13-OFFICE EXPENSES	1108	554	1662
	21-SUPPLIES AND MATERIALS	79081	0	79081
	31-GRANTS-IN-AID (SALARY)	325548	15000	340548
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4986040	490254	5476294
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB	4986040	490254	5476294
	01-SALARIES	5761311	448050	6209361
	13-OFFICE EXPENSES	2201	245	2446
	21-SUPPLIES AND MATERIALS	152603	7397	160000
	31-GRANTS-IN-AID (SALARY)	224032	18388	242420
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6140147	474080	6614227
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB	6140147	474080	6614227

DDO- PRINCIPAL, GOVT ITI, CHEEMA
KHUDI GOVT ITI, CHEEMA KHUDI
GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL, GOVT ITI,
CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI
GURDASPUR

DDO- PRINCIPAL, GOVT ITI, DABOOR JI
GOVT ITI, DABOOR JI ROPAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL, GOVT ITI,
DABOOR JI GOVT ITI, DABOOR JI ROPAR

DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT
ITI, DHAIPAI MANSA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4028846	486846	4515692
21-SUPPLIES AND MATERIALS	66349	40774	107123
31-GRANTS-IN-AID (SALARY)	295064	30000	325064
93-ELECTRICITY CHARGES	140080	0	140080
	4530339	557620	5087959
	4530339	557620	5087959
01-SALARIES	2743062	203800	2946862
13-OFFICE EXPENSES	1500	0	1500
	2744562	203800	2948362
	2744562	203800	2948362
01-SALARIES	3388291	346900	3735191
13-OFFICE EXPENSES	3200	0	3200

		21-SUPPLIES AND MATERIALS	149445	3700	153145
		31-GRANTS-IN-AID (SALARY)	94500	17418	111918
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3635436	368018	4003454
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA		3635436	368018	4003454
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5228775	537062	5765837
		13-OFFICE EXPENSES	2400	0	2400
		21-SUPPLIES AND MATERIALS	349772	49597	399369
		93-ELECTRICITY CHARGES	215000	0	215000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5795947	586659	6382606
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR		5795947	586659	6382606
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4968106	527906	5496012
		13-OFFICE EXPENSES	2400	0	2400
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4880	0	4880
		21-SUPPLIES AND MATERIALS	333356	11405	344761
		31-GRANTS-IN-AID (SALARY)	468645	86129	554774
		92-TELEPHONE	5000	1814	6814
		93-ELECTRICITY CHARGES	126830	15050	141880

DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5909217	642304	6551521
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	5909217	642304	6551521
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	6872867	728588	7601455
	13-OFFICE EXPENSES	3192	0	3192
	21-SUPPLIES AND MATERIALS	24127	560	24687
	31-GRANTS-IN-AID (SALARY)	155000	0	155000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7055186	729148	7784334
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	7055186	729148	7784334
	01-SALARIES	3483947	344750	3828697
	13-OFFICE EXPENSES	1780	900	2680
	21-SUPPLIES AND MATERIALS	67129	4235	71364
	31-GRANTS-IN-AID (SALARY)	149516	15000	164516
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	93-ELECTRICITY CHARGES	112369	9820	122189
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3814741	374705	4189446

	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	3814741	374705	4189446
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4570529	443650	5014179
	13-OFFICE EXPENSES	4270	1490	5760
	21-SUPPLIES AND MATERIALS	50089	11082	61171
	93-ELECTRICITY CHARGES	157580	22420	180000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4782468	478642	5261110
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	4782468	478642	5261110
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	7972716	784150	8756866
	13-OFFICE EXPENSES	11000	0	11000
	26-ADVERTISING AND PUBLICITY	16569	0	16569
	93-ELECTRICITY CHARGES	43093	0	43093
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8043378	784150	8827528
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI	8043378	784150	8827528

DDO- PRINCIPAL, GOVT ITI, MANAN KE
GOVT ITI, MANAN KE TARAN TARN
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2664407	428650	3093057
21-SUPPLIES AND MATERIALS	346479	43423	389902
31-GRANTS-IN-AID (SALARY)	530490	42500	572990
93-ELECTRICITY CHARGES	300000	0	300000

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL, GOVT ITI,
MANAN KE GOVT ITI, MANAN KE TARAN
TARN

3841376	514573	4355949
3841376	514573	4355949

DDO- PRINCIPAL, GOVT ITI, NIARI,
PATHANKOT GOVT ITI, NIARI, PATHANKOT
PATHANKOT
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	908004	306793	1214797
21-SUPPLIES AND MATERIALS	502713	74724	577437
31-GRANTS-IN-AID (SALARY)	51000	15000	66000

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL, GOVT ITI,
NIARI, PATHANKOT GOVT ITI, NIARI,
PATHANKOT PATHANKOT

1461717	396517	1858234
1461717	396517	1858234

DDO- PRINCIPAL, GOVT ITI, RAMTIRATH
GOVT ITI, RAMTIRATH AMRITSAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

		01-SALARIES	4106095	401790	4507885
		13-OFFICE EXPENSES	800	0	800
		21-SUPPLIES AND MATERIALS	144211	12659	156870
		31-GRANTS-IN-AID (SALARY)	298516	15000	313516
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4549622	429449	4979071
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR		4549622	429449	4979071
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4402541	437250	4839791
		21-SUPPLIES AND MATERIALS	0	4838	4838
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4402541	442088	4844629
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR		4402541	442088	4844629
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5533392	591800	6125192
		13-OFFICE EXPENSES	2050	0	2050
		31-GRANTS-IN-AID (SALARY)	97000	30000	127000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5632442	621800	6254242

DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHR	5632442	621800	6254242
	01-SALARIES	3144377	329150	3473527
	13-OFFICE EXPENSES	2400	800	3200
	21-SUPPLIES AND MATERIALS	130737	0	130737
	26-ADVERTISING AND PUBLICITY	0	10359	10359
	31-GRANTS-IN-AID (SALARY)	33387	15000	48387
	92-TELEPHONE	5296	471	5767
	93-ELECTRICITY CHARGES	68670	9960	78630
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3384867	365740	3750607
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR	3384867	365740	3750607
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	5241431	2731421	7972852
	13-OFFICE EXPENSES	2300	720	3020
	21-SUPPLIES AND MATERIALS	28158	0	28158
	92-TELEPHONE	5939	820	6759
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5277828	2732961	8010789

	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA	5277828	2732961	8010789
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4610882	467550	5078432
	13-OFFICE EXPENSES	554	799	1353
	21-SUPPLIES AND MATERIALS	15306	0	15306
	31-GRANTS-IN-AID (SALARY)	217945	0	217945
	92-TELEPHONE	0	1157	1157
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4844687	469506	5314193
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	4844687	469506	5314193
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4303692	439800	4743492
	13-OFFICE EXPENSES	1750	0	1750
	21-SUPPLIES AND MATERIALS	46054	3450	49504
	31-GRANTS-IN-AID (SALARY)	59000	15000	74000
	92-TELEPHONE	11756	1203	12959
	93-ELECTRICITY CHARGES	68844	11810	80654
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4491096	471263	4962359

DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR	4491096	471263	4962359
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	5435855	730967	6166822
	13-OFFICE EXPENSES	2400	800	3200
	21-SUPPLIES AND MATERIALS	45547	9043	54590
	31-GRANTS-IN-AID (SALARY)	69412	30000	99412
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5553214	770810	6324024
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	5553214	770810	6324024
	01-SALARIES	2270036	236750	2506786
	11-DOMESTIC TRAVEL EXPENSES	11500	0	11500
	13-OFFICE EXPENSES	2700	0	2700
	21-SUPPLIES AND MATERIALS	22120	0	22120
	28-PROFESSIONAL SERVICES	163158	16341	179499
	31-GRANTS-IN-AID (SALARY)	524593	52742	577335
	92-TELEPHONE	9591	930	10521
	93-ELECTRICITY CHARGES	113943	10370	124313
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3117641	317133	3434774

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	323371	17827	341198
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		323371	17827	341198
TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,,JAITO FARIDKOT		3441012	334960	3775972
DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3599126	0	3599126
	13-OFFICE EXPENSES	2655	0	2655
	21-SUPPLIES AND MATERIALS	22472	0	22472
	31-GRANTS-IN-AID (SALARY)	746597	0	746597
	92-TELEPHONE	5510	0	5510
	93-ELECTRICITY CHARGES	101123	0	101123
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4477483	0	4477483
TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR		4477483	0	4477483
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	7206732	749756	7956488
		13-OFFICE EXPENSES	2542	0	2542
		21-SUPPLIES AND MATERIALS	107259	0	107259
		31-GRANTS-IN-AID (SALARY)	1682297	134515	1816812
		93-ELECTRICITY CHARGES	201610	13390	215000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9200440	897661	10098101
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA		9200440	897661	10098101
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	4574048	459150	5033198
		21-SUPPLIES AND MATERIALS	0	46181	46181
		31-GRANTS-IN-AID (SALARY)	494637	45000	539637
		93-ELECTRICITY CHARGES	75310	0	75310
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5143995	550331	5694326
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA		5143995	550331	5694326
		01-SALARIES	2829267	298900	3128167
		21-SUPPLIES AND MATERIALS	21869	0	21869
		28-PROFESSIONAL SERVICES	168530	16883	185413

	31-GRANTS-IN-AID (SALARY)	1031250	105000	1136250
	92-TELEPHONE	2696	0	2696
	93-ELECTRICITY CHARGES	150000	0	150000
	94-WATER CHARGES	600	0	600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4204212	420783	4624995
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR		4204212	420783	4624995
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	25360662	2521676	27882338
	11-DOMESTIC TRAVEL EXPENSES	5990	0	5990
	13-OFFICE EXPENSES	7600	0	7600
	21-SUPPLIES AND MATERIALS	195479	0	195479
	28-PROFESSIONAL SERVICES	154701	15815	170516
	31-GRANTS-IN-AID (SALARY)	177113	60000	237113
	91-MEDICAL REIMBURSEMENT	146480	0	146480
	92-TELEPHONE	16304	1385	17689
	93-ELECTRICITY CHARGES	431230	170880	602110
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		26495559	2769756	29265315
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR		26495559	2769756	29265315

DDO- SUPERINTENDENT INDUSTRIAL
TRAINING INSTITUTE, FEROZEPUR
FEROZEPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	34042954	3856080	37899034
13-OFFICE EXPENSES	1800	1300	3100
21-SUPPLIES AND MATERIALS	786794	406645	1193439
28-PROFESSIONAL SERVICES	434435	48954	483389
31-GRANTS-IN-AID (SALARY)	1592000	171000	1763000
91-MEDICAL REIMBURSEMENT	613375	0	613375
92-TELEPHONE	1769	1769	3538
93-ELECTRICITY CHARGES	868000	73730	941730

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- SUPERINTENDENT
INDUSTRIAL TRAINING INSTITUTE,
FEROZEPUR FEROZEPUR

38341127	4559478	42900605
38341127	4559478	42900605

DDO- SUPERINTENDENT INDUSTRIAL
TRAINING INSTITUTE, HARIANA
HOSHIARPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5233114	512600	5745714
13-OFFICE EXPENSES	2700	0	2700
21-SUPPLIES AND MATERIALS	11028	10854	21882
31-GRANTS-IN-AID (SALARY)	387500	75000	462500
92-TELEPHONE	5268	1002	6270
93-ELECTRICITY CHARGES	84710	5810	90520

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5724320	605266	6329586
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR	5724320	605266	6329586
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	9943883	951940	10895823
	13-OFFICE EXPENSES	1500	0	1500
	21-SUPPLIES AND MATERIALS	135760	1136	136896
	26-ADVERTISING AND PUBLICITY	15260	0	15260
	31-GRANTS-IN-AID (SALARY)	1031069	124112	1155181
	92-TELEPHONE	12969	1179	14148
	93-ELECTRICITY CHARGES	231000	46490	277490
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11371441	1124857	12496298
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	11371441	1124857	12496298
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	1567390	160300	1727690
	13-OFFICE EXPENSES	750	480	1230
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	12905	0	12905

		21-SUPPLIES AND MATERIALS	29995	9950	39945
		28-PROFESSIONAL SERVICES	121250	12125	133375
		31-GRANTS-IN-AID (SALARY)	530240	60000	590240
		93-ELECTRICITY CHARGES	84107	4527	88634
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2346637	247382	2594019
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA		2346637	247382	2594019
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2400708	287313	2688021
		21-SUPPLIES AND MATERIALS	39457	23288	62745
		31-GRANTS-IN-AID (SALARY)	582032	60000	642032
		93-ELECTRICITY CHARGES	177617	0	177617
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3199814	370601	3570415
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA		3199814	370601	3570415
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5920590	620336	6540926
		13-OFFICE EXPENSES	3400	1500	4900
		21-SUPPLIES AND MATERIALS	115367	73447	188814

		31-GRANTS-IN-AID (SALARY)	2385007	222097	2607104
		93-ELECTRICITY CHARGES	259570	14560	274130
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8683934	931940	9615874
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA		8683934	931940	9615874
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5954173	616250	6570423
		21-SUPPLIES AND MATERIALS	9512	0	9512
		28-PROFESSIONAL SERVICES	169935	17309	187244
		31-GRANTS-IN-AID (SALARY)	660304	90000	750304
		93-ELECTRICITY CHARGES	204878	0	204878
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6998802	723559	7722361
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR		6998802	723559	7722361
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5467216	562450	6029666
		21-SUPPLIES AND MATERIALS	225657	76911	302568
		28-PROFESSIONAL SERVICES	334921	34683	369604

		31-GRANTS-IN-AID (SALARY)	1012800	96772	1109572
		92-TELEPHONE	8260	0	8260
		93-ELECTRICITY CHARGES	219280	11720	231000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7268134	782536	8050670
	TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA		7268134	782536	8050670
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	22267599	1382661	23650260
		13-OFFICE EXPENSES	2208	0	2208
		21-SUPPLIES AND MATERIALS	344195	32163	376358
		28-PROFESSIONAL SERVICES	178402	0	178402
		31-GRANTS-IN-AID (SALARY)	1209812	120000	1329812
		92-TELEPHONE	13615	1033	14648
		93-ELECTRICITY CHARGES	636440	28930	665370
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		24652271	1564787	26217058
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI		24652271	1564787	26217058
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB		1705217576	186763160	1891980736

CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1291210	0	1291210
TOTAL FOR MH- 2202-GENERAL EDUCATION		1291210	0	1291210
TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI		1291210	0	1291210
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	52-MACHINERY AND EQUIPMENTS	49900000	0	49900000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		49900000	0	49900000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH		49900000	0	49900000

DDO- DEPUTY CONTROLLER
(F&A),INDUSTRIAL TRAINING WING
DEPARTMENT OF TECHNICAL EDUCATION
& INDUSTRIAL TRAINIG, PUNJAB
CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

91-MEDICAL REIMBURSEMENT	5219536	1241449	6460985
	5219536	1241449	6460985

Major Head- 2501-SPECIAL PROGRAMMES
FOR RURAL DEVELOPMENT

TOTAL FOR MH- 2501-SPECIAL
PROGRAMMES FOR RURAL DEVELOPMENT
TOTAL FOR DDO- DEPUTY CONTROLLER
(F&A),INDUSTRIAL TRAINING WING
DEPARTMENT OF TECHNICAL EDUCATION
& INDUSTRIAL TRAINIG, PUNJAB
CHANDIGARH

36-GRANTS-IN-AID (NON-SALARY)	479763333	0	479763333
	479763333	0	479763333
	484982869	1241449	486224318

DDO- DIRECTOR, TECHNICAL EDUCATION
CHANDIGARH CHANDIGARH
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	77414295	6684717	84099012
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	3142	3142
10-POL OF OFFICE VEHICLES	13436	0	13436

DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2203-TECHNICAL EDUCATION TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	11-DOMESTIC TRAVEL EXPENSES	840293	0	840293
		13-OFFICE EXPENSES	299800	62224	362024
		28-PROFESSIONAL SERVICES	6941610	275790	7217400
		31-GRANTS-IN-AID (SALARY)	396338022	0	396338022
		50-OTHER CHARGES	44484920	0	44484920
		91-MEDICAL REIMBURSEMENT	368995	0	368995
		92-TELEPHONE	94400	0	94400
			526795771	7025873	533821644
			526795771	7025873	533821644
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2203-TECHNICAL EDUCATION TOTAL FOR DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	01-SALARIES	17733217	1798048	19531265
		11-DOMESTIC TRAVEL EXPENSES	3790	7890	11680
		13-OFFICE EXPENSES	9900	0	9900
		28-PROFESSIONAL SERVICES	2697530	272926	2970456
		92-TELEPHONE	16825	0	16825
		93-ELECTRICITY CHARGES	257600	0	257600
			20718862	2078864	22797726
			20718862	2078864	22797726

		01-SALARIES	28449872	2806950	31256822
		11-DOMESTIC TRAVEL EXPENSES	6070	0	6070
		13-OFFICE EXPENSES	10900	1700	12600
		28-PROFESSIONAL SERVICES	2468543	240697	2709240
		91-MEDICAL REIMBURSEMENT	324265	17693	341958
		92-TELEPHONE	36540	3654	40194
		93-ELECTRICITY CHARGES	254840	20400	275240
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		31551030	3091094	34642124
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA		31551030	3091094	34642124
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	11981994	1089730	13071724
		11-DOMESTIC TRAVEL EXPENSES	4364	0	4364
		13-OFFICE EXPENSES	4196	4680	8876
		91-MEDICAL REIMBURSEMENT	265453	0	265453
		92-TELEPHONE	13311	189	13500
		93-ELECTRICITY CHARGES	285877	1100	286977
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		12555195	1095699	13650894
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	228641	0	228641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228641	0	228641

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR	12783836	1095699	13879535
	01-SALARIES	18791381	1940541	20731922
	11-DOMESTIC TRAVEL EXPENSES	8738	0	8738
	13-OFFICE EXPENSES	3510	0	3510
	28-PROFESSIONAL SERVICES	1836984	0	1836984
	91-MEDICAL REIMBURSEMENT	168064	0	168064
	92-TELEPHONE	27958	0	27958
	93-ELECTRICITY CHARGES	168324	19900	188224
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	21004959	1960441	22965400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL	21004959	1960441	22965400
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM Major Head- 2203-TECHNICAL EDUCATION	01-SALARIES	21429161	2184177	23613338
	11-DOMESTIC TRAVEL EXPENSES	492	0	492
	13-OFFICE EXPENSES	8340	0	8340
	26-ADVERTISING AND PUBLICITY	12611	0	12611
	28-PROFESSIONAL SERVICES	1398433	156675	1555108
	92-TELEPHONE	77373	7695	85068

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	93-ELECTRICITY CHARGES	364680	28500	393180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM		23291090	2377047	25668137
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROREPUR Major Head- 2203-TECHNICAL EDUCATION		01-SALARIES	38867663	4230384	43098047
		13-OFFICE EXPENSES	9000	0	9000
		28-PROFESSIONAL SERVICES	2632178	531024	3163202
		92-TELEPHONE	14000	0	14000
		93-ELECTRICITY CHARGES	353400	39560	392960
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		41876241	4800968	46677209
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA		41876241	4800968	46677209
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROREPUR Major Head- 2203-TECHNICAL EDUCATION		01-SALARIES	43473080	4428629	47901709
		11-DOMESTIC TRAVEL EXPENSES	25854	0	25854
		13-OFFICE EXPENSES	4000	0	4000
		28-PROFESSIONAL SERVICES	926830	94999	1021829
		91-MEDICAL REIMBURSEMENT	233496	0	233496
		92-TELEPHONE	3900	0	3900

		93-ELECTRICITY CHARGES	597090	0	597090
		94-WATER CHARGES	80640	0	80640
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		45344890	4523628	49868518
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR		45344890	4523628	49868518
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3898914	946680	4845594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3898914	946680	4845594
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	63863865	6562051	70425916
		11-DOMESTIC TRAVEL EXPENSES	7228	2030	9258
		13-OFFICE EXPENSES	6971	0	6971
		28-PROFESSIONAL SERVICES	1192248	207798	1400046
		91-MEDICAL REIMBURSEMENT	259541	0	259541
		92-TELEPHONE	5616	0	5616
		93-ELECTRICITY CHARGES	1282740	117030	1399770
		94-WATER CHARGES	8400	0	8400
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		66626609	6888909	73515518
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA		70525523	7835589	78361112

DDO- PRINCIPAL GOVERNMENT
POLYTECHNIC FOR WOMEN, PATIALA
PATIALA
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	104173133	10617509	114790642
11-DOMESTIC TRAVEL EXPENSES	1964	1854	3818
13-OFFICE EXPENSES	34610	0	34610
26-ADVERTISING AND PUBLICITY	30356	0	30356
28-PROFESSIONAL SERVICES	1715994	381600	2097594
91-MEDICAL REIMBURSEMENT	115999	23978	139977
93-ELECTRICITY CHARGES	1565920	0	1565920

TOTAL FOR MH- 2203-TECHNICAL
EDUCATION

107637976 11024941 118662917

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT POLYTECHNIC FOR
WOMEN, PATIALA PATIALA

107637976 11024941 118662917

DDO- PRINCIPAL GOVERNMENT
POLYTECHNIC GURU TEG
BAHADURGARH(MOGA) MOGA
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	54911199	5664992	60576191
11-DOMESTIC TRAVEL EXPENSES	7904	1902	9806
13-OFFICE EXPENSES	800	0	800
91-MEDICAL REIMBURSEMENT	66829	0	66829
93-ELECTRICITY CHARGES	1122780	0	1122780

TOTAL FOR MH- 2203-TECHNICAL
EDUCATION

56109512 5666894 61776406

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA	56109512	5666894	61776406
	01-SALARIES	101904884	9274304	111179188
	11-DOMESTIC TRAVEL EXPENSES	9348	0	9348
	13-OFFICE EXPENSES	6004	0	6004
	28-PROFESSIONAL SERVICES	1779198	178256	1957454
	91-MEDICAL REIMBURSEMENT	252330	103623	355953
	92-TELEPHONE	13682	1537	15219
	93-ELECTRICITY CHARGES	921140	103800	1024940
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	104886586	9661520	114548106
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	104886586	9661520	114548106
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR Major Head- 2203-TECHNICAL EDUCATION	01-SALARIES	83668898	8477873	92146771
	11-DOMESTIC TRAVEL EXPENSES	5526	752	6278
	13-OFFICE EXPENSES	9000	8000	17000
	28-PROFESSIONAL SERVICES	1808183	166512	1974695
	91-MEDICAL REIMBURSEMENT	251127	69738	320865
	92-TELEPHONE	33479	0	33479
	93-ELECTRICITY CHARGES	1285480	87314	1372794

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	94-WATER CHARGES	107474	165885	273359
			87169167	8976074	96145241
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR	04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	37912	602842	640754
			37912	802842	840754
			87207079	9778916	96985995
		01-SALARIES	27300933	2953136	30254069
		11-DOMESTIC TRAVEL EXPENSES	4438	1640	6078
		13-OFFICE EXPENSES	1000	0	1000
		28-PROFESSIONAL SERVICES	1356780	145191	1501971
		91-MEDICAL REIMBURSEMENT	342391	0	342391
		93-ELECTRICITY CHARGES	271050	25590	296640
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN		29276592	3125557	32402149
			29276592	3125557	32402149

DDO- PRINCIPAL GOVERNMENT
POLYTECHNICAL FOR WOMEN, ROPAR
ROPAR
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	45005758	4365228	49370986
11-DOMESTIC TRAVEL EXPENSES	544	0	544
13-OFFICE EXPENSES	2815	0	2815
26-ADVERTISING AND PUBLICITY	23563	0	23563
28-PROFESSIONAL SERVICES	1761082	197632	1958714
91-MEDICAL REIMBURSEMENT	0	9325	9325
92-TELEPHONE	14000	0	14000
93-ELECTRICITY CHARGES	743160	81610	824770

TOTAL FOR MH- 2203-TECHNICAL
EDUCATION

47550922 4653795 52204717

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	75789	0	75789

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

75789 0 75789

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT POLYTECHNICAL FOR
WOMEN, ROPAR ROPAR

47626711 4653795 52280506

DDO- PRINCIPAL GOVERNMENT
POLYTECHNICAL, BATALA GURDASPUR
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	62882618	5984838	68867456
11-DOMESTIC TRAVEL EXPENSES	5058	1438	6496
13-OFFICE EXPENSES	2000	0	2000

		26-ADVERTISING AND PUBLICITY	6339	0	6339
		28-PROFESSIONAL SERVICES	1560519	0	1560519
		91-MEDICAL REIMBURSEMENT	258254	0	258254
		92-TELEPHONE	54956	5544	60500
		93-ELECTRICITY CHARGES	1598141	154390	1752531
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		66367885	6146210	72514095
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	892359	0	892359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		892359	0	892359
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR		67260244	6146210	73406454
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR					
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	72132655	7048558	79181213
		11-DOMESTIC TRAVEL EXPENSES	10626	6416	17042
		13-OFFICE EXPENSES	6930	0	6930
		28-PROFESSIONAL SERVICES	2059504	460193	2519697
		91-MEDICAL REIMBURSEMENT	75473	0	75473
		92-TELEPHONE	34363	0	34363
		93-ELECTRICITY CHARGES	1152160	82040	1234200
		94-WATER CHARGES	219120	0	219120
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		75690831	7597207	83288038

DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR	75690831	7597207	83288038
	01-SALARIES	16020906	1612062	17632968
	13-OFFICE EXPENSES	5000	0	5000
	28-PROFESSIONAL SERVICES	738476	171021	909497
	91-MEDICAL REIMBURSEMENT	100847	0	100847
	92-TELEPHONE	24996	0	24996
	93-ELECTRICITY CHARGES	212192	19620	231812
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	17102417	1802703	18905120
	TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA	17102417	1802703	18905120
	DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR Major Head- 2203-TECHNICAL EDUCATION			
	01-SALARIES	62761989	6014286	68776275
	11-DOMESTIC TRAVEL EXPENSES	9550	0	9550
	13-OFFICE EXPENSES	5000	0	5000
	28-PROFESSIONAL SERVICES	1345532	146104	1491636
	92-TELEPHONE	5925	586	6511
	93-ELECTRICITY CHARGES	646686	54514	701200

		94-WATER CHARGES	75072	0	75072
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		64849754	6215490	71065244
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	245481	0	245481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245481	0	245481
	TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR		65095235	6215490	71310725
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	214017	0	214017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214017	0	214017
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR		214017	0	214017
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	918289	351610	1269899
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1118289	351610	1469899

DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	1118289	351610	1469899
	01-SALARIES	75427573	7504029	82931602
	28-PROFESSIONAL SERVICES	1798076	398124	2196200
	91-MEDICAL REIMBURSEMENT	73963	29383	103346
	93-ELECTRICITY CHARGES	938889	99450	1038339
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	78238501	8030986	86269487
	TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI	78238501	8030986	86269487
	01-SALARIES	8521407	896312	9417719
	11-DOMESTIC TRAVEL EXPENSES	7120	0	7120
	13-OFFICE EXPENSES	3000	1000	4000
	28-PROFESSIONAL SERVICES	944500	88529	1033029
	91-MEDICAL REIMBURSEMENT	106772	0	106772
	92-TELEPHONE	6697	824	7521
	93-ELECTRICITY CHARGES	272580	0	272580
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	9862076	986665	10848741

DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR	9862076	986665	10848741
	01-SALARIES	28730506	2959324	31689830
	93-ELECTRICITY CHARGES	440000	0	440000
	94-WATER CHARGES	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	29370506	2959324	32329830
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	97314	0	97314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297314	0	297314
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR	29667820	2959324	32627144
	01-SALARIES	31055432	2860107	33915539
	11-DOMESTIC TRAVEL EXPENSES	4732	0	4732
	13-OFFICE EXPENSES	0	6997	6997

		28-PROFESSIONAL SERVICES	1907814	404207	2312021
		91-MEDICAL REIMBURSEMENT	290578	0	290578
		92-TELEPHONE	2653	0	2653
		93-ELECTRICITY CHARGES	805380	0	805380
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		34066589	3271311	37337900
	TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR		34066589	3271311	37337900
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	17707185	1572278	19279463
		11-DOMESTIC TRAVEL EXPENSES	4916	713	5629
		13-OFFICE EXPENSES	10290	0	10290
		28-PROFESSIONAL SERVICES	1767871	388239	2156110
		91-MEDICAL REIMBURSEMENT	0	31773	31773
		92-TELEPHONE	15176	3368	18544
		93-ELECTRICITY CHARGES	280762	28470	309232
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		19786200	2024841	21811041
	TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA		19786200	2024841	21811041
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR					

Major Head- 2203-TECHNICAL EDUCATION		01-SALARIES	70323064	7211047	77534111
		11-DOMESTIC TRAVEL EXPENSES	1146	0	1146
		13-OFFICE EXPENSES	8064	0	8064
		26-ADVERTISING AND PUBLICITY	9928	0	9928
		91-MEDICAL REIMBURSEMENT	50837	0	50837
		92-TELEPHONE	13444	2253	15697
		93-ELECTRICITY CHARGES	1430770	0	1430770
		94-WATER CHARGES	69350	0	69350
TOTAL FOR MH- 2203-TECHNICAL EDUCATION			71906603	7213300	79119903
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	231213	0	231213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			431213	0	431213
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		52-MACHINERY AND EQUIPMENTS	1780760	0	1780760
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			1780760	0	1780760
TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR			74118576	7213300	81331876
TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB			2235031532	126541922	2361573454

	TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION		3940249108	313305082	4253554190
Dept- INDUSTRIES					
CCO- DIRECTOR, INDUSTRIES PUNJAB					
DDO- PROJECT MANAGER DISTRICT					
INDUSTRIES CENTRE,FEROZEPUR					
FEROZEPUR					
Major Head- 4851-CAPITAL OUTLAY ON					
VILLAGE AND SMALL INDUSTRIES					
	53-MAJOR WORKS		282853	0	282853
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON				
	VILLAGE AND SMALL INDUSTRIES		282853	0	282853
	TOTAL FOR DDO- PROJECT MANAGER				
	DISTRICT INDUSTRIES				
	CENTRE,FEROZEPUR FEROZEPUR		282853	0	282853
DDO- A.R.C.S. A.R.C.S., NAKODAR					
JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
	01-SALARIES		17922544	1812119	19734663
	02-WAGES		34906	10996	45902
	04-PENSIONARY CHARGES		1300000	0	1300000
	06-SOCIAL ASSISTANCE		984462000	234697500	1219159500
	09-REPAIR AND MAINTENANCE OF STAFF				
	CARS		72632	20975	93607
	10-POL OF OFFICE VEHICLES		80629	0	80629
	11-DOMESTIC TRAVEL EXPENSES		196872	0	196872
	13-OFFICE EXPENSES		179720	0	179720
	28-PROFESSIONAL SERVICES		696078	301330	997408
	36-GRANTS-IN-AID (NON-SALARY)		1200000	0	1200000

DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	50-OTHER CHARGES	4097500	80000	4177500
	91-MEDICAL REIMBURSEMENT	11875243	408958	12284201
	92-TELEPHONE	19164	1490	20654
	93-ELECTRICITY CHARGES	19109	0	19109
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1022156397	237333368	1259489765
	TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	1022156397	237333368	1259489765
	01-SALARIES	165269783	16154231	181424014
	09-REPAIR AND MAINTENANCE OF STAFF CARS	110761	0	110761
	10-POL OF OFFICE VEHICLES	367041	45095	412136
	11-DOMESTIC TRAVEL EXPENSES	69642	22003	91645
	13-OFFICE EXPENSES	1715455	198475	1913930
	14-RENT, RATES AND TAXES	125000	0	125000
	26-ADVERTISING AND PUBLICITY	456896	0	456896
	31-GRANTS-IN-AID (SALARY)	21198900	1599437	22798337
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	5000000	5000000	10000000
	36-GRANTS-IN-AID (NON-SALARY)	310747500	27657644	338405144
	50-OTHER CHARGES	0	534838	534838
	91-MEDICAL REIMBURSEMENT	2113264	68414	2181678
	92-TELEPHONE	71282	8330	79612
	93-ELECTRICITY CHARGES	546054	57502	603556
	94-WATER CHARGES	24360	4263	28623

DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		507815938	51350232	559166170
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH		507815938	51350232	559166170
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	5983681	337111	6320792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6183681	337111	6520792
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		13-OFFICE EXPENSES	212671	105068	317739
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		212671	105068	317739
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		53-MAJOR WORKS	1021905873	0	1021905873
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		1021905873	0	1021905873

	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH	1028302225	442179	1028744404
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2057-SUPPLIES AND DISPOSALS				
	01-SALARIES	22773604	2293121	25066725
	13-OFFICE EXPENSES	6000	0	6000
	14-RENT, RATES AND TAXES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	274619	0	274619
	92-TELEPHONE	12029	0	12029
	93-ELECTRICITY CHARGES	35346	27552	62898
	94-WATER CHARGES	49839	15178	65017
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	23181437	2335851	25517288
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	373789	0	373789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	573789	0	573789
	TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH	23755226	2335851	26091077
DDO- ASSISTANT REGISTRAR CO- OPERATIVE SOCIETY BHATINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA

DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

91-MEDICAL REIMBURSEMENT	417247	15150	432397
	417247	15150	432397
	417247	15150	432397
04-PENSIONARY CHARGES	660332	0	660332
	660332	0	660332
	660332	0	660332
01-SALARIES	5428100	507518	5935618
13-OFFICE EXPENSES	15000	4950	19950
92-TELEPHONE	3000	988	3988
93-ELECTRICITY CHARGES	77584	7290	84874

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5523684	520746	6044430
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR		5523684	520746	6044430
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	524341	12625	536966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		524341	12625	536966
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR		524341	12625	536966
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	75035	0	75035
		92-TELEPHONE	945	0	945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275980	0	275980
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA		275980	0	275980
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	2202590	230074	2432664
		13-OFFICE EXPENSES	50741	0	50741
		93-ELECTRICITY CHARGES	32739	2272	35011
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			2286070	232346	2518416
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA			2286070	232346	2518416
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		21-SUPPLIES AND MATERIALS	4770	0	4770
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			4770	0	4770
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA			4770	0	4770
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	4225034	435798	4660832
		13-OFFICE EXPENSES	4568	650	5218
		92-TELEPHONE	10682	690	11372
		93-ELECTRICITY CHARGES	30586	2670	33256
		94-WATER CHARGES	29560	0	29560
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			4300430	439808	4740238

DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH Major Head- 2852-INDUSTRIES	TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	4300430	439808	4740238
	33-SUBSIDIES	17289899971	1000000000	18289899971
	TOTAL FOR MH- 2852-INDUSTRIES	17289899971	1000000000	18289899971
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	17289899971	1000000000	18289899971
	02-WAGES	6797642	1408344	8205986
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13305	0	13305
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	10-POL OF OFFICE VEHICLES	112546	56224	168770
	13-OFFICE EXPENSES	3672000	0	3672000
	50-OTHER CHARGES	4267694	0	4267694
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	14863187	1464568	16327755
	TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI	14863187	1464568	16327755

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	201684	0	201684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401684	0	401684

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	25313620	2553744	27867364
02-WAGES	89629	0	89629
10-POL OF OFFICE VEHICLES	12500	0	12500
11-DOMESTIC TRAVEL EXPENSES	10012	17989	28001
13-OFFICE EXPENSES	55748	0	55748
21-SUPPLIES AND MATERIALS	89950	0	89950
50-OTHER CHARGES	11167	0	11167
91-MEDICAL REIMBURSEMENT	56772	0	56772
92-TELEPHONE	7000	0	7000
93-ELECTRICITY CHARGES	77254	2746	80000

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES
TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR

25723652	2574479	28298131
26125336	2574479	28699815

DDO- GENERAL MANAGER DIC MOHALI MOHALI

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	15402761	1538938	16941699
13-OFFICE EXPENSES	62576	4456	67032
14-RENT, RATES AND TAXES	35453	0	35453

		28-PROFESSIONAL SERVICES	3618	1559	5177
		91-MEDICAL REIMBURSEMENT	77196	0	77196
		92-TELEPHONE	15742	1787	17529
		93-ELECTRICITY CHARGES	125489	9270	134759
		94-WATER CHARGES	5820	0	5820
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		15728655	1556010	17284665
	TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI		15728655	1556010	17284665
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	10283305	1055380	11338685
		13-OFFICE EXPENSES	43115	5225	48340
		28-PROFESSIONAL SERVICES	3820	0	3820
		91-MEDICAL REIMBURSEMENT	0	66293	66293
		92-TELEPHONE	7462	702	8164
		93-ELECTRICITY CHARGES	52210	0	52210
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		10389912	1127600	11517512
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR		10389912	1127600	11517512
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR					
NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	156020	0	156020

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	156020	0	156020
	01-SALARIES	6919745	624060	7543805
	13-OFFICE EXPENSES	104495	0	104495
	28-PROFESSIONAL SERVICES	4100	0	4100
	91-MEDICAL REIMBURSEMENT	28530	0	28530
	92-TELEPHONE	9000	0	9000
	93-ELECTRICITY CHARGES	33170	0	33170
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7099040	624060	7723100
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR	7255060	624060	7879120
	01-SALARIES	7595614	698528	8294142
	11-DOMESTIC TRAVEL EXPENSES	8740	0	8740
	13-OFFICE EXPENSES	118507	0	118507
	28-PROFESSIONAL SERVICES	2680	0	2680
	93-ELECTRICITY CHARGES	173649	0	173649
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7899190	698528	8597718
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	7899190	698528	8597718

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	630808	0	630808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		630808	0	630808
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	16307469	1396755	17704224
		11-DOMESTIC TRAVEL EXPENSES	9300	13160	22460
		13-OFFICE EXPENSES	62759	8785	71544
		28-PROFESSIONAL SERVICES	6760	960	7720
		91-MEDICAL REIMBURSEMENT	610044	0	610044
		92-TELEPHONE	11823	836	12659
		93-ELECTRICITY CHARGES	90898	0	90898
		94-WATER CHARGES	9017	600	9617
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		17108070	1421096	18529166
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR		17738878	1421096	19159974
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	19257879	1658720	20916599
		13-OFFICE EXPENSES	42615	12620	55235

		28-PROFESSIONAL SERVICES	8850	0	8850
		91-MEDICAL REIMBURSEMENT	193652	0	193652
		92-TELEPHONE	8784	1640	10424
		93-ELECTRICITY CHARGES	63318	4740	68058
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		19575098	1677720	21252818
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR		19575098	1677720	21252818
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA					
BHATINDA					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	12112705	901832	13014537
		11-DOMESTIC TRAVEL EXPENSES	0	6760	6760
		13-OFFICE EXPENSES	100038	0	100038
		28-PROFESSIONAL SERVICES	5509	2118	7627
		91-MEDICAL REIMBURSEMENT	119273	0	119273
		92-TELEPHONE	7070	0	7070
		93-ELECTRICITY CHARGES	80600	5100	85700
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		12425195	915810	13341005
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA		12425195	915810	13341005
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT					
FARIDKOT					

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	8579277	827829	9407106
13-OFFICE EXPENSES	35444	12050	47494
28-PROFESSIONAL SERVICES	0	10000	10000
91-MEDICAL REIMBURSEMENT	35671	0	35671
92-TELEPHONE	9428	943	10371
93-ELECTRICITY CHARGES	27987	1820	29807

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES

8687807	852642	9540449

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT

8687807	852642	9540449

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	172067	62474	234541

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

172067	62474	234541

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	13760243	1315946	15076189
13-OFFICE EXPENSES	12134	9669	21803
28-PROFESSIONAL SERVICES	2550	0	2550
91-MEDICAL REIMBURSEMENT	103751	34328	138079
92-TELEPHONE	408	851	1259
93-ELECTRICITY CHARGES	105130	0	105130

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	13984216	1360794	15345010
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB	14156283	1423268	15579551
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	564793	37946	602739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	564793	37946	602739
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	01-SALARIES	15591190	1289072	16880262
	11-DOMESTIC TRAVEL EXPENSES	5860	3120	8980
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	13-OFFICE EXPENSES	155519	23090	178609
	28-PROFESSIONAL SERVICES	9700	1000	10700
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	91-MEDICAL REIMBURSEMENT	167466	0	167466
	92-TELEPHONE	17519	0	17519
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	93-ELECTRICITY CHARGES	163634	17751	181385
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	16110888	1334033	17444921
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	02-WAGES	0	121835	121835
	50-OTHER CHARGES	1875000	0	1875000

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	1875000	121835	1996835
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	18550681	1493814	20044495
	91-MEDICAL REIMBURSEMENT	189768	0	189768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189768	0	189768
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR	189768	0	189768
	01-SALARIES	13355712	1221920	14577632
	11-DOMESTIC TRAVEL EXPENSES	5700	0	5700
	13-OFFICE EXPENSES	39970	27960	67930
	28-PROFESSIONAL SERVICES	718	0	718
	91-MEDICAL REIMBURSEMENT	42955	0	42955
	92-TELEPHONE	11755	1074	12829
	93-ELECTRICITY CHARGES	71550	7610	79160

Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	13528360	1258564	14786924
	53-MAJOR WORKS	224481	0	224481
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	224481	0	224481
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR	13752841	1258564	15011405
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	01-SALARIES	13279894	1294374	14574268
	11-DOMESTIC TRAVEL EXPENSES	2630	540	3170
	13-OFFICE EXPENSES	42896	0	42896
	28-PROFESSIONAL SERVICES	0	5500	5500
	91-MEDICAL REIMBURSEMENT	166490	0	166490
	92-TELEPHONE	9471	0	9471
	93-ELECTRICITY CHARGES	63064	0	63064
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	13564445	1300414	14864859
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	02-WAGES	0	566692	566692

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	566692	566692
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR	13564445	1867106	15431551
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	01-SALARIES	6681669	612334	7294003
	13-OFFICE EXPENSES	35915	1400	37315
	28-PROFESSIONAL SERVICES	1880	0	1880
	92-TELEPHONE	6620	710	7330
	93-ELECTRICITY CHARGES	44416	10660	55076
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6770500	625104	7395604
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	6770500	625104	7395604
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	01-SALARIES	15508766	1747341	17256107
	11-DOMESTIC TRAVEL EXPENSES	4990	980	5970
	13-OFFICE EXPENSES	60560	22779	83339
	28-PROFESSIONAL SERVICES	9824	0	9824

		91-MEDICAL REIMBURSEMENT	412028	0	412028
		92-TELEPHONE	1764	0	1764
		93-ELECTRICITY CHARGES	156620	9350	165970
		94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		16164552	1780450	17945002
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES					
		02-WAGES	0	188500	188500
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		0	188500	188500
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA		16164552	1968950	18133502
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	140373	0	140373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140373	0	140373
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA		140373	0	140373
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI					
Major Head- 2852-INDUSTRIES		33-SUBSIDIES	4630006	0	4630006

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES		50-OTHER CHARGES	11999076	0	11999076
	TOTAL FOR MH- 2852-INDUSTRIES		16629082	0	16629082
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI		16629082	0	16629082
		01-SALARIES	2893748	0	2893748
		13-OFFICE EXPENSES	17705	0	17705
		92-TELEPHONE	4771	0	4771
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2916224	0	2916224
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR		2916224	0	2916224
	DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		04-PENSIONARY CHARGES	0	200000	200000
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES		50-OTHER CHARGES	0	10000	10000
		91-MEDICAL REIMBURSEMENT	419385	0	419385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		419385	210000	629385
		01-SALARIES	19639987	1948254	21588241

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	5015	0	5015
		10-POL OF OFFICE VEHICLES	30166	0	30166
		13-OFFICE EXPENSES	10000	12375	22375
		14-RENT, RATES AND TAXES	44909	0	44909
		28-PROFESSIONAL SERVICES	5720	0	5720
		91-MEDICAL REIMBURSEMENT	54396	0	54396
		93-ELECTRICITY CHARGES	90645	10640	101285
		TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	19880838	1971269	21852107
		TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA	20300223	2181269	22481492
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES		01-SALARIES	8566858	802032	9368890
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	2760	0	2760
		10-POL OF OFFICE VEHICLES	18437	0	18437
		11-DOMESTIC TRAVEL EXPENSES	9570	0	9570
		13-OFFICE EXPENSES	80841	13200	94041
		28-PROFESSIONAL SERVICES	0	5550	5550
		92-TELEPHONE	9500	1900	11400
		93-ELECTRICITY CHARGES	10476	29325	39801
		94-WATER CHARGES	8436	0	8436
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		8706878	852007	9558885

DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA	8706878	852007	9558885
	01-SALARIES	6158258	629088	6787346
	13-OFFICE EXPENSES	68000	2000	70000
	28-PROFESSIONAL SERVICES	0	3800	3800
	91-MEDICAL REIMBURSEMENT	26034	0	26034
	92-TELEPHONE	7657	0	7657
	93-ELECTRICITY CHARGES	42140	3190	45330
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6302089	638078	6940167
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	6302089	638078	6940167
	DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	91-MEDICAL REIMBURSEMENT	376039	333906	709945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376039	333906	709945

	01-SALARIES	12084402	1027130	13111532
	13-OFFICE EXPENSES	16673	22000	38673
	91-MEDICAL REIMBURSEMENT	129929	0	129929
	93-ELECTRICITY CHARGES	56440	5360	61800
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		12287444	1054490	13341934
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE, MALERKOTLA DISTRICT INDUSTRIAL CENTRE, MALERKOTLA SANGRUR		12663483	1388396	14051879
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	26-ADVERTISING AND PUBLICITY	7828651	61950	7890601
	31-GRANTS-IN-AID (SALARY)	50250000	0	50250000
	36-GRANTS-IN-AID (NON-SALARY)	42000000	0	42000000
TOTAL FOR MH- 2852-INDUSTRIES		100078651	61950	100140601
TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH		100078651	61950	100140601
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	430000	0	430000
	91-MEDICAL REIMBURSEMENT	2451823	14789	2466612

DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2881823	14789	2896612
	TOTAL FOR DDO- OSD FOR REGISTER CO - OPERATIVE SOCIETY PUNJAB CHANDIGARH	2881823	14789	2896612
DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	01-SALARIES	7496336	780504	8276840
	02-WAGES	27247	2477	29724
	11-DOMESTIC TRAVEL EXPENSES	1660	0	1660
	13-OFFICE EXPENSES	6710	2200	8910
	28-PROFESSIONAL SERVICES	9500	0	9500
	91-MEDICAL REIMBURSEMENT	17862	0	17862
	93-ELECTRICITY CHARGES	49903	3838	53741
DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7609218	789019	8398237
	TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA	7609218	789019	8398237
DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	01-SALARIES	750585	0	750585
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	750585	0	750585

	TOTAL FOR DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR	750585	0	750585
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	1588462	145072	1733534
	13-OFFICE EXPENSES	1987	0	1987
	93-ELECTRICITY CHARGES	40000	0	40000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1630449	145072	1775521
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA	1630449	145072	1775521
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	93-ELECTRICITY CHARGES	540	0	540
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540	0	540
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR	540	0	540
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES		91-MEDICAL REIMBURSEMENT	312304	0	312304
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		312304	0	312304
		01-SALARIES	368416	0	368416
		94-WATER CHARGES	1800	0	1800
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		370216	0	370216
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA		682520	0	682520
		01-SALARIES	446920	46700	493620
		13-OFFICE EXPENSES	1972	0	1972
		93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		473892	46700	520592
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA		473892	46700	520592
DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA					

Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	53-MAJOR WORKS	471819	0	471819
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	471819	0	471819
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA	471819	0	471819
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	7566821	685308	8252129
	02-WAGES	17900	9500	27400
	13-OFFICE EXPENSES	1500	0	1500
	21-SUPPLIES AND MATERIALS	17000	0	17000
	91-MEDICAL REIMBURSEMENT	17795	0	17795
	92-TELEPHONE	8437	0	8437
	93-ELECTRICITY CHARGES	59480	1510	60990
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7688933	696318	8385251
	TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	7688933	696318	8385251
	TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB	20299969634	1321045222	21621014856
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB				

DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES		01-SALARIES	7090070	548436	7638506
		13-OFFICE EXPENSES	4000	0	4000
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		7109070	548436	7657506
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR		7109070	548436	7657506
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	511600	0	511600
		04-PENSIONARY CHARGES	200000	0	200000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3620	0	3620
		91-MEDICAL REIMBURSEMENT	254297	34604	288901
		92-TELEPHONE	1070	0	1070
		93-ELECTRICITY CHARGES	7640	0	7640
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		978227	34604	1012831
	Major Head- 3456-CIVIL SUPPLIES				
		01-SALARIES	414268	8101799	8516067
		91-MEDICAL REIMBURSEMENT	0	18159	18159
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		414268	8119958	8534226

Major Head- 3475-OTHER GENERAL
ECONOMIC SERVICES

01-SALARIES	12261339	1262432	13523771
13-OFFICE EXPENSES	8150	0	8150
92-TELEPHONE	8826	879	9705
93-ELECTRICITY CHARGES	48972	4353	53325

TOTAL FOR MH- 3475-OTHER GENERAL
ECONOMIC SERVICES
TOTAL FOR DDO- ASSISTANT
CONTROLLER LEGAL METROLOGY
JALANDHAR

12327287	1267664	13594951
13719782	9422226	23142008

DDO- ASSISTANT CONTROLLER LEGAL
METROLOGY PATIALA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	15000	0	15000
04-PENSIONARY CHARGES	200000	0	200000
28-PROFESSIONAL SERVICES	2757	0	2757
50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	1282940	13778	1296718
93-ELECTRICITY CHARGES	4160	0	4160

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1514857	13778	1528635

Major Head- 3475-OTHER GENERAL
ECONOMIC SERVICES

01-SALARIES	12289331	1298748	13588079
02-WAGES	33504	3458	36962
13-OFFICE EXPENSES	15000	0	15000
92-TELEPHONE	8179	830	9009
93-ELECTRICITY CHARGES	57027	240	57267

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	12403041	1303276	13706317
	21-SUPPLIES AND MATERIALS	9980	0	9980
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	9980	0	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	13927878	1317054	15244932
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES	91-MEDICAL REIMBURSEMENT	931633	19439	951072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	931633	19439	951072
	01-SALARIES	4808688	492376	5301064
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14555	0	14555
	10-POL OF OFFICE VEHICLES	12784	3092	15876
	13-OFFICE EXPENSES	1408485	0	1408485
	28-PROFESSIONAL SERVICES	9940874	0	9940874
	92-TELEPHONE	138215	1710	139925
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	16323601	497178	16820779

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		07-PURCHASE OF STAFF CARS	0	1971505	1971505
		52-MACHINERY AND EQUIPMENTS	1607647	0	1607647
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		1607647	1971505	3579152
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH		18862881	2488122	21351003
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB		53619611	13775838	67395449
	TOTAL FOR DEPT- INDUSTRIES		20353589245	1334821060	21688410305
Dept- INFORMATION AND PUBLIC RELATION CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI Major Head- 2220-INFORMATION AND PUBLICITY					
		27-MINOR WORKS	23610698	0	23610698
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		23610698	0	23610698
	TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI		23610698	0	23610698
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR Major Head- 2220-INFORMATION AND PUBLICITY					

		01-SALARIES	3540532	369264	3909796
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19210	1200	20410
		10-POL OF OFFICE VEHICLES	99500	16726	116226
		13-OFFICE EXPENSES	60826	0	60826
		17-HOSPITALITY AND ENTERTAINMENT	49240	0	49240
		26-ADVERTISING AND PUBLICITY	71367	0	71367
		91-MEDICAL REIMBURSEMENT	186766	0	186766
		92-TELEPHONE	9240	926	10166
		93-ELECTRICITY CHARGES	83851	1428	85279
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4120532	389544	4510076
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4000	0	4000
		06-SOCIAL ASSISTANCE	7752000	0	7752000
		91-MEDICAL REIMBURSEMENT	28653	0	28653
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7784653	0	7784653
	TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR		11905185	389544	12294729
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	3673719	413135	4086854
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19200	0	19200
		10-POL OF OFFICE VEHICLES	71196	0	71196

		11-DOMESTIC TRAVEL EXPENSES	4300	0	4300
		13-OFFICE EXPENSES	44743	0	44743
		17-HOSPITALITY AND ENTERTAINMENT	53870	0	53870
		26-ADVERTISING AND PUBLICITY	71331	0	71331
		91-MEDICAL REIMBURSEMENT	10700	0	10700
		92-TELEPHONE	3605	584	4189
		93-ELECTRICITY CHARGES	74820	0	74820
		TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4027484	413719	4441203
		TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA	4027484	413719	4441203
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH Major Head- 2220-INFORMATION AND PUBLICITY		01-SALARIES	104250698	10106786	114357484
		09-REPAIR AND MAINTENANCE OF STAFF CARS	469651	14511	484162
		10-POL OF OFFICE VEHICLES	1366532	84853	1451385
		11-DOMESTIC TRAVEL EXPENSES	37958	0	37958
		13-OFFICE EXPENSES	22343436	116936	22460372
		17-HOSPITALITY AND ENTERTAINMENT	1752565	0	1752565
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2865800	0	2865800
		26-ADVERTISING AND PUBLICITY	2831010108	439907494	3270917602
		28-PROFESSIONAL SERVICES	20651883	2071219	22723102

		36-GRANTS-IN-AID (NON-SALARY)	100000	0	100000
		50-OTHER CHARGES	2487040	156000	2643040
		91-MEDICAL REIMBURSEMENT	964183	139300	1103483
		92-TELEPHONE	119897	11132	131029
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2988419751	452608231	3441027982
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH		2988419751	452608231	3441027982
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	5910592	531482	6442074
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12925	0	12925
		10-POL OF OFFICE VEHICLES	48539	0	48539
		13-OFFICE EXPENSES	81420	22388	103808
		17-HOSPITALITY AND ENTERTAINMENT	35191	16440	51631
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	418702	892199	1310901
		26-ADVERTISING AND PUBLICITY	50500898	0	50500898
		91-MEDICAL REIMBURSEMENT	78073	0	78073
		92-TELEPHONE	10193	931	11124
		93-ELECTRICITY CHARGES	61815	0	61815
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		57158348	1463440	58621788
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA Major Head- 2220-INFORMATION AND PUBLICITY		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	256307	2693	259000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456307	2693	459000
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR		57614655	1466133	59080788
		01-SALARIES	3995264	400992	4396256
		09-REPAIR AND MAINTENANCE OF STAFF CARS	34957	0	34957
		10-POL OF OFFICE VEHICLES	134200	35007	169207
		13-OFFICE EXPENSES	44740	0	44740
		17-HOSPITALITY AND ENTERTAINMENT	77476	0	77476
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR Major Head- 2220-INFORMATION AND PUBLICITY		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	58962	0	58962
		26-ADVERTISING AND PUBLICITY	4002977	2447000	6449977
		92-TELEPHONE	13802	1462	15264
		93-ELECTRICITY CHARGES	72193	4658	76851
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		8434571	2889119	11323690
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA		8434571	2889119	11323690

		01-SALARIES	10668954	1009867	11678821
		09-REPAIR AND MAINTENANCE OF STAFF CARS	25600	0	25600
		10-POL OF OFFICE VEHICLES	93410	21940	115350
		13-OFFICE EXPENSES	153023	10239	163262
		14-RENT, RATES AND TAXES	16093	0	16093
		17-HOSPITALITY AND ENTERTAINMENT	62860	0	62860
		26-ADVERTISING AND PUBLICITY	1668486	0	1668486
		91-MEDICAL REIMBURSEMENT	10511	0	10511
		92-TELEPHONE	12479	1083	13562
		93-ELECTRICITY CHARGES	91317	26635	117952
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		12802733	1069764	13872497
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	282199	0	282199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282199	0	282199
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR		13084932	1069764	14154696
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	5419928	572218	5992146
		09-REPAIR AND MAINTENANCE OF STAFF CARS	38750	0	38750

		10-POL OF OFFICE VEHICLES	111457	0	111457
		13-OFFICE EXPENSES	75947	9900	85847
		17-HOSPITALITY AND ENTERTAINMENT	88619	0	88619
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	620422	0	620422
		26-ADVERTISING AND PUBLICITY	60733797	0	60733797
		92-TELEPHONE	10506	1049	11555
		93-ELECTRICITY CHARGES	46070	0	46070
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		67145496	583167	67728663
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	4458	0	4458
		91-MEDICAL REIMBURSEMENT	141632	0	141632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146090	0	146090
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA		67291586	583167	67874753
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	4563382	424531	4987913
		09-REPAIR AND MAINTENANCE OF STAFF CARS	10435	2830	13265
		10-POL OF OFFICE VEHICLES	75640	5251	80891
		13-OFFICE EXPENSES	29906	5915	35821

		17-HOSPITALITY AND ENTERTAINMENT	19675	0	19675
		26-ADVERTISING AND PUBLICITY	61926	0	61926
		91-MEDICAL REIMBURSEMENT	162136	0	162136
		92-TELEPHONE	8088	808	8896
		93-ELECTRICITY CHARGES	47427	3412	50839
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4978615	442747	5421362
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24611	0	24611
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24611	0	24611
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA		5003226	442747	5445973
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	2943591	326300	3269891
		09-REPAIR AND MAINTENANCE OF STAFF CARS	26720	0	26720
		10-POL OF OFFICE VEHICLES	84047	0	84047
		13-OFFICE EXPENSES	32046	0	32046
		17-HOSPITALITY AND ENTERTAINMENT	25027	0	25027
		26-ADVERTISING AND PUBLICITY	1221120	0	1221120
		91-MEDICAL REIMBURSEMENT	22675	0	22675
		92-TELEPHONE	7175	473	7648
		93-ELECTRICITY CHARGES	97885	8030	105915

DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4460286	334803	4795089
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN	4460286	334803	4795089
	01-SALARIES	3575604	388104	3963708
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8719	0	8719
	10-POL OF OFFICE VEHICLES	81786	45496	127282
	13-OFFICE EXPENSES	60392	0	60392
	17-HOSPITALITY AND ENTERTAINMENT	58340	0	58340
	26-ADVERTISING AND PUBLICITY	71367	0	71367
	91-MEDICAL REIMBURSEMENT	40347	0	40347
Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	10972	1203	12175
	93-ELECTRICITY CHARGES	44064	730	44794
	94-WATER CHARGES	7513	0	7513
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3959104	435533	4394637
	91-MEDICAL REIMBURSEMENT	38065	12800	50865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38065	12800	50865
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT	3997169	448333	4445502

DDO- DISTRICT PUBLIC RELATION
OFFICER FATEHGARH SAHIB FATEHGARH
SAHIB
Major Head- 2220-INFORMATION AND
PUBLICITY

01-SALARIES	6075182	640900	6716082
09-REPAIR AND MAINTENANCE OF STAFF CARS	26435	350	26785
10-POL OF OFFICE VEHICLES	71688	0	71688
13-OFFICE EXPENSES	49017	0	49017
14-RENT, RATES AND TAXES	2967	0	2967
17-HOSPITALITY AND ENTERTAINMENT	33947	0	33947
26-ADVERTISING AND PUBLICITY	76464	0	76464
91-MEDICAL REIMBURSEMENT	4290	0	4290
92-TELEPHONE	6965	702	7667
93-ELECTRICITY CHARGES	96440	7529	103969
94-WATER CHARGES	3227	0	3227

TOTAL FOR MH- 2220-INFORMATION AND
PUBLICITY
TOTAL FOR DDO- DISTRICT PUBLIC
RELATION OFFICER FATEHGARH SAHIB
FATEHGARH SAHIB

6446622	649481	7096103
6446622	649481	7096103

DDO- DISTRICT PUBLIC RELATION
OFFICER FERROZEPUR FERROZEPUR
Major Head- 2220-INFORMATION AND
PUBLICITY

01-SALARIES	5801836	582076	6383912
09-REPAIR AND MAINTENANCE OF STAFF CARS	8480	0	8480
10-POL OF OFFICE VEHICLES	32522	49481	82003

		13-OFFICE EXPENSES	51244	2258	53502
		17-HOSPITALITY AND ENTERTAINMENT	43360	0	43360
		26-ADVERTISING AND PUBLICITY	56753	0	56753
		91-MEDICAL REIMBURSEMENT	18435	10500	28935
		92-TELEPHONE	9466	943	10409
		93-ELECTRICITY CHARGES	71759	0	71759
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6093855	645258	6739113
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	74923	14040	88963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74923	14040	88963
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR		6168778	659298	6828076
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	9001125	1001952	10003077
		09-REPAIR AND MAINTENANCE OF STAFF CARS	60524	0	60524
		10-POL OF OFFICE VEHICLES	189729	76707	266436
		11-DOMESTIC TRAVEL EXPENSES	910	0	910
		13-OFFICE EXPENSES	105579	28964	134543
		17-HOSPITALITY AND ENTERTAINMENT	143245	2290	145535
		26-ADVERTISING AND PUBLICITY	4561942	0	4561942
		91-MEDICAL REIMBURSEMENT	28626	0	28626
		92-TELEPHONE	23654	2362	26016

		93-ELECTRICITY CHARGES	167676	2048	169724
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		14283010	1114323	15397333
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	214098	47739	261837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		414098	47739	461837
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR		14697108	1162062	15859170
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	80800	0	80800
		16-PUBLICATIONS	2043	0	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	TOTAL FOR MH- 2202-GENERAL EDUCATION		83318	0	83318
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	4392442	452420	4844862
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16910	4000	20910
		10-POL OF OFFICE VEHICLES	62200	0	62200
		11-DOMESTIC TRAVEL EXPENSES	1340	0	1340
		13-OFFICE EXPENSES	45341	0	45341
		14-RENT, RATES AND TAXES	2319	0	2319

		17-HOSPITALITY AND ENTERTAINMENT	40005	5899	45904
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1932682	0	1932682
		26-ADVERTISING AND PUBLICITY	309767	5055	314822
		92-TELEPHONE	9415	942	10357
		93-ELECTRICITY CHARGES	113577	0	113577
		94-WATER CHARGES	4663	0	4663
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6930661	468316	7398977
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR		7013979	468316	7482295
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	2556756	215252	2772008
		09-REPAIR AND MAINTENANCE OF STAFF CARS	24000	5300	29300
		10-POL OF OFFICE VEHICLES	49881	0	49881
		13-OFFICE EXPENSES	55038	0	55038
		17-HOSPITALITY AND ENTERTAINMENT	64346	0	64346
		26-ADVERTISING AND PUBLICITY	4000867	3879982	7880849
		91-MEDICAL REIMBURSEMENT	72785	0	72785
		92-TELEPHONE	6704	885	7589
		93-ELECTRICITY CHARGES	68000	2930	70930
		94-WATER CHARGES	23730	0	23730
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6922107	4104349	11026456

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	48315	0	48315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48315	0	48315
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA		6970422	4104349	11074771
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	4692488	497794	5190282
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12330	0	12330
		10-POL OF OFFICE VEHICLES	95835	31729	127564
		13-OFFICE EXPENSES	82368	0	82368
		17-HOSPITALITY AND ENTERTAINMENT	49489	0	49489
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	424039	0	424039
		26-ADVERTISING AND PUBLICITY	0	71011	71011
		91-MEDICAL REIMBURSEMENT	341449	0	341449
		92-TELEPHONE	7084	836	7920
		93-ELECTRICITY CHARGES	46043	0	46043
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5751125	601370	6352495
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA		5751125	601370	6352495
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI					

Major Head- 2220-INFORMATION AND
PUBLICITY

01-SALARIES	5307242	547696	5854938
09-REPAIR AND MAINTENANCE OF STAFF CARS	12232	0	12232
10-POL OF OFFICE VEHICLES	97070	7865	104935
13-OFFICE EXPENSES	52575	0	52575
17-HOSPITALITY AND ENTERTAINMENT	48500	0	48500
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	56640	0	56640
26-ADVERTISING AND PUBLICITY	34085200	6395238	40480438
28-PROFESSIONAL SERVICES	23109	0	23109
92-TELEPHONE	11794	1180	12974
93-ELECTRICITY CHARGES	114393	18187	132580

TOTAL FOR MH- 2220-INFORMATION AND
PUBLICITY

39808755 6970166 46778921

TOTAL FOR DDO- DISTRICT PUBLIC
RELATION OFFICER MOHALI MOHALI

39808755 6970166 46778921

DDO- DISTRICT PUBLIC RELATION
OFFICER MUKATSAR MUKATSAR
Major Head- 2220-INFORMATION AND
PUBLICITY

01-SALARIES	4278668	498380	4777048
09-REPAIR AND MAINTENANCE OF STAFF CARS	14561	0	14561
10-POL OF OFFICE VEHICLES	76199	63377	139576
13-OFFICE EXPENSES	66760	12425	79185
17-HOSPITALITY AND ENTERTAINMENT	66000	0	66000
26-ADVERTISING AND PUBLICITY	113873	0	113873
91-MEDICAL REIMBURSEMENT	34085	0	34085

		92-TELEPHONE	7481	775	8256
		93-ELECTRICITY CHARGES	40188	0	40188
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4697815	574957	5272772
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR		4697815	574957	5272772
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	2659854	281700	2941554
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4580	0	4580
		10-POL OF OFFICE VEHICLES	63158	11760	74918
		13-OFFICE EXPENSES	34345	8883	43228
		17-HOSPITALITY AND ENTERTAINMENT	47840	3945	51785
		26-ADVERTISING AND PUBLICITY	463509	0	463509
		91-MEDICAL REIMBURSEMENT	6980	0	6980
		92-TELEPHONE	2766	364	3130
		93-ELECTRICITY CHARGES	36213	0	36213
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3319245	306652	3625897
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15000	0	15000
		28-PROFESSIONAL SERVICES	142102	0	142102
		91-MEDICAL REIMBURSEMENT	31000	0	31000

DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188102	0	188102
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR	3507347	306652	3813999
	01-SALARIES	9066535	1046654	10113189
	09-REPAIR AND MAINTENANCE OF STAFF CARS	22480	0	22480
	10-POL OF OFFICE VEHICLES	133644	21520	155164
	13-OFFICE EXPENSES	61904	9008	70912
	14-RENT, RATES AND TAXES	5115	0	5115
	17-HOSPITALITY AND ENTERTAINMENT	47732	12125	59857
	26-ADVERTISING AND PUBLICITY	2501031	1721134	4222165
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	33620	9609	43229
	92-TELEPHONE	13860	1381	15241
	93-ELECTRICITY CHARGES	128882	0	128882
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	12014803	2821431	14836234
	91-MEDICAL REIMBURSEMENT	526760	41926	568686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	526760	41926	568686
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA	12541563	2863357	15404920

DDO- DISTRICT PUBLIC RELATION
OFFICER ROPAR ROPAR
Major Head- 2220-INFORMATION AND
PUBLICITY

01-SALARIES	5050434	503970	5554404
09-REPAIR AND MAINTENANCE OF STAFF CARS	25755	0	25755
10-POL OF OFFICE VEHICLES	73658	22930	96588
13-OFFICE EXPENSES	54363	0	54363
17-HOSPITALITY AND ENTERTAINMENT	83390	8760	92150
92-TELEPHONE	11648	1586	13234
93-ELECTRICITY CHARGES	54909	0	54909

TOTAL FOR MH- 2220-INFORMATION AND
PUBLICITY

5354157 537246 5891403

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	148276	0	148276

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

148276 0 148276

TOTAL FOR DDO- DISTRICT PUBLIC
RELATION OFFICER ROPAR ROPAR

5502433 537246 6039679

DDO- JOINT DIRECTOR, INFORMATION
AND PUBLIC RELATIONS, PUNJAB NEW
DELHI NEW DELHI

Major Head- 2220-INFORMATION AND
PUBLICITY

01-SALARIES	2614334	270186	2884520
09-REPAIR AND MAINTENANCE OF STAFF CARS	12894	0	12894
10-POL OF OFFICE VEHICLES	21442	6663	28105

		11-DOMESTIC TRAVEL EXPENSES	1980	0	1980
		13-OFFICE EXPENSES	62215	150455	212670
		17-HOSPITALITY AND ENTERTAINMENT	20784	0	20784
		92-TELEPHONE	9170	917	10087
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2742819	428221	3171040
	TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI		2742819	428221	3171040
	TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB		3303698309	479971035	3783669344
	TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION		3303698309	479971035	3783669344
Dept- INSTITUTIONAL FINANCE AND BANKING					
CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH					
DDO- JOINT CONTROLLER (F&A)					
DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH					
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES					
		01-SALARIES	1464856	0	1464856
		02-WAGES	67279	0	67279
		28-PROFESSIONAL SERVICES	153004	0	153004
		92-TELEPHONE	2119	0	2119
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1687258	0	1687258

Dept- IRRIGATION AND POWER CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	1687258	0	1687258
	TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1687258	0	1687258
	TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	1687258	0	1687258
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2702-MINOR IRRIGATION	53-MAJOR WORKS	2035424000	4518000	2039942000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	2035424000	4518000	2039942000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	2035424000	4518000	2039942000
	01-SALARIES	19319825	1369032	20688857
	11-DOMESTIC TRAVEL EXPENSES	74744	0	74744

		14-RENT, RATES AND TAXES	1300000	0	1300000
		31-GRANTS-IN-AID (SALARY)	624942000	18000000	642942000
		36-GRANTS-IN-AID (NON-SALARY)	101058000	0	101058000
		50-OTHER CHARGES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	77549	0	77549
		94-WATER CHARGES	356482	0	356482
	TOTAL FOR MH- 2702-MINOR IRRIGATION		747148600	19369032	766517632
	TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH		747148600	19369032	766517632
	TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		2782572600	23887032	2806459632
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH					
DDO- EXECUTIVE ENGINEER (WORKS)					
BATHINDA CANAL DIVISION BHATINDA					
Major Head- 2701-MEDIUM IRRIGATION					
		43-SUSPENSE	0	177	177
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	177	177
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) BATHINDA CANAL DIVISION BHATINDA		0	177	177
DDO- EXECUTIVE ENGINEER (WORKS)					
INVESTIGATION CIRCLE, IRRIGATION					
DEVELOPMENT, PUNJAB CHANDIGARH					
Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	110538159	8087386	118625545
		14-RENT, RATES AND TAXES	2288249	0	2288249

		26-ADVERTISING AND PUBLICITY	134464	0	134464
		27-MINOR WORKS	3771587	1178109	4949696
		50-OTHER CHARGES	0	150000	150000
		91-MEDICAL REIMBURSEMENT	1299720	406305	1706025
		92-TELEPHONE	616472	83152	699624
		93-ELECTRICITY CHARGES	1886969	125720	2012689
		94-WATER CHARGES	87203	0	87203
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		120622823	10030672	130653495
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH		120622823	10030672	130653495
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR					
Major Head- 2700-MAJOR IRRIGATION					
		31-GRANTS-IN-AID (SALARY)	1475262000	0	1475262000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		1475262000	0	1475262000
	TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR		1475262000	0	1475262000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1500000	400000	1900000
		50-OTHER CHARGES	2000000	0	2000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3500000	400000	3900000
Major Head- 2700-MAJOR IRRIGATION					

		01-SALARIES	1107356828	104429259	1211786087
		11-DOMESTIC TRAVEL EXPENSES	115934	13938	129872
		13-OFFICE EXPENSES	2499830	311295	2811125
		91-MEDICAL REIMBURSEMENT	8754271	702898	9457169
		92-TELEPHONE	285362	29502	314864
		93-ELECTRICITY CHARGES	49368008	9957020	59325028
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		1168380233	115443912	1283824145
		43-SUSPENSE	-148233107	-3809989	-152043096
		53-MAJOR WORKS	24414738	3795271	28210009
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-123818369	-14718	-123833087
	TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR		1048061864	115829194	1163891058
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH		2643946687	125860043	2769806730
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	170385581	68439844	238825425
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		170385581	68439844	238825425

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	37264762	3608837	40873599
11-DOMESTIC TRAVEL EXPENSES	96970	840	97810
13-OFFICE EXPENSES	4168449	252048	4420497
14-RENT, RATES AND TAXES	1650000	0	1650000
50-OTHER CHARGES	68975	60000	128975
92-TELEPHONE	210102	0	210102
93-ELECTRICITY CHARGES	216874	0	216874
94-WATER CHARGES	64451	0	64451

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE

43740583 3921725 47662308

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

53-MAJOR WORKS	202832	0	202832
	202832	0	202832

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH

214328996 72361569 286690565

DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	45722401	12375944	58098345

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

45722401 12575944 58298345

Major Head- 2700-MAJOR IRRIGATION

		01-SALARIES	26347652	2597974	28945626
		11-DOMESTIC TRAVEL EXPENSES	25297	0	25297
		13-OFFICE EXPENSES	27440	3412	30852
		91-MEDICAL REIMBURSEMENT	115529	0	115529
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		26515918	2601386	29117304
Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	5949217	606149	6555366
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21035	0	21035
		10-POL OF OFFICE VEHICLES	245271	26459	271730
		13-OFFICE EXPENSES	19144	1510	20654
		91-MEDICAL REIMBURSEMENT	16235	0	16235
		92-TELEPHONE	10011	997	11008
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		6260913	635115	6896028
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION					
		53-MAJOR WORKS	299000000	99000000	398000000
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION		299000000	99000000	398000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT					
		53-MAJOR WORKS	35000000	0	35000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT		35000000	0	35000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH		412499232	114812445	527311677

DDO- ADE, ELECTRICAL MECHNICAL
DESIGN, SYL PROJECT, PUNJAB
CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ADE, ELECTRICAL
MECHNICAL DESIGN, SYL PROJECT,
PUNJAB CHANDIGARH CHANDIGARH

DDO- ASSISTANT CONTROLLER (F&A)
S.Y.L.CANAL PROJECT(H.O),PUNJAB
CHANDIGARH
Major Head- 2700-MAJOR IRRIGATION

TOTAL FOR MH- 2700-MAJOR IRRIGATION
TOTAL FOR DDO- ASSISTANT
CONTROLLER (F&A) S.Y.L.CANAL
PROJECT(H.O),PUNJAB CHANDIGARH

DDO- EXECUTIVE ENGINEER (CANALS)
BIST DOAB DIVISION, JALANDHAR
JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	20638	0	20638
	20638	0	20638
	20638	0	20638
01-SALARIES	10354072	609468	10963540
13-OFFICE EXPENSES	25328	0	25328
91-MEDICAL REIMBURSEMENT	189879	0	189879
	10569279	609468	11178747
	10569279	609468	11178747
04-PENSIONARY CHARGES	800000	0	800000
91-MEDICAL REIMBURSEMENT	5367058	340673	5707731

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6167058	340673	6507731
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	150178020	14827813	165005833
		10-POL OF OFFICE VEHICLES	55600	26470	82070
		11-DOMESTIC TRAVEL EXPENSES	77910	0	77910
		13-OFFICE EXPENSES	56025	22184	78209
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	796448	172338	968786
		92-TELEPHONE	7182	0	7182
		93-ELECTRICITY CHARGES	922132	47244	969376
		94-WATER CHARGES	686565	0	686565
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		152779882	15096049	167875931
Major Head- 2701-MEDIUM IRRIGATION					
		26-ADVERTISING AND PUBLICITY	3881	6199	10080
		27-MINOR WORKS	15980977	297523	16278500
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		15984858	303722	16288580
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	179886883	53376390	233263273
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		179886883	53376390	233263273
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR		354818681	69116834	423935515
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	3196567	1201297	4397864
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		3196567	1201297	4397864
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	32297042	4426612	36723654
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		32297042	4426612	36723654
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR		35693609	5627909	41321518
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	218145496	22635235	240780731
		02-WAGES	476070	49372	525442
		09-REPAIR AND MAINTENANCE OF STAFF CARS	61798	0	61798
		10-POL OF OFFICE VEHICLES	109174	12997	122171
		11-DOMESTIC TRAVEL EXPENSES	39315	7244	46559
		13-OFFICE EXPENSES	390977	34871	425848
		14-RENT, RATES AND TAXES	17449	0	17449
		91-MEDICAL REIMBURSEMENT	1427307	378974	1806281
		92-TELEPHONE	7701	943	8644

		93-ELECTRICITY CHARGES	475590	28030	503620
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		221150877	23147666	244298543
Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	28052948	1340134	29393082
		09-REPAIR AND MAINTENANCE OF STAFF CARS	11050	8900	19950
		10-POL OF OFFICE VEHICLES	123019	11768	134787
		11-DOMESTIC TRAVEL EXPENSES	9605	0	9605
		13-OFFICE EXPENSES	28354	0	28354
		91-MEDICAL REIMBURSEMENT	55266	0	55266
		92-TELEPHONE	5852	585	6437
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		28286094	1361387	29647481
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA		249436971	24509053	273946024
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	400000	20000	420000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	20000	420000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		400000	20000	420000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR					

Major Head- 2701-MEDIUM IRRIGATION		01-SALARIES	26163338	2744141	28907479
		11-DOMESTIC TRAVEL EXPENSES	21210	0	21210
		13-OFFICE EXPENSES	209573	53844	263417
		91-MEDICAL REIMBURSEMENT	44516	0	44516
		92-TELEPHONE	14146	0	14146
TOTAL FOR MH- 2701-MEDIUM IRRIGATION			26452783	2797985	29250768
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR			26452783	2797985	29250768
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	9119941	2141271	11261212
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			9919941	2141271	12061212
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	379303963	244334602	623638565
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			379303963	244334602	623638565
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA			389223904	246475873	635699777

DDO- EXECUTIVE ENGINEER (CANALS)				
MANSA DIVISION (I.B.), JAWARHARKE				
MANSA				
Major Head- 2700-MAJOR IRRIGATION				
		01-SALARIES	113616328	11555724
		02-WAGES	333600	28070
		09-REPAIR AND MAINTENANCE OF STAFF		
		CARS	17338	0
		10-POL OF OFFICE VEHICLES	146811	0
		11-DOMESTIC TRAVEL EXPENSES	85472	8235
		13-OFFICE EXPENSES	200533	46764
		43-SUSPENSE	-766143	0
		91-MEDICAL REIMBURSEMENT	1603665	566030
		93-ELECTRICITY CHARGES	446650	0
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		115684254	12204823
Major Head- 2701-MEDIUM IRRIGATION				
		26-ADVERTISING AND PUBLICITY	15978	0
		27-MINOR WORKS	9553117	313421
		93-ELECTRICITY CHARGES	32228540	0
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		41797635	313421
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
		53-MAJOR WORKS	24299570	0
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		24299570	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA		181781459	12518244
				194299703

DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR Major Head- 2701-MEDIUM IRRIGATION		27-MINOR WORKS	20200964	0	20200964
		93-ELECTRICITY CHARGES	5496680	609250	6105930
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		25697644	609250	26306894
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		53-MAJOR WORKS	586459143	304080672	890539815
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		586459143	304080672	890539815
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR		612156787	304689922	916846709
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	23284866	2325753	25610619
		11-DOMESTIC TRAVEL EXPENSES	28722	0	28722
		91-MEDICAL REIMBURSEMENT	82155	20809	102964
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		23395743	2346562	25742305
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA		23395743	2346562	25742305
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	4286000	179752	4465752
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4506000	179752	4685752
Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	125008605	12269785	137278390
		02-WAGES	103540	10354	113894
		10-POL OF OFFICE VEHICLES	69437	0	69437
		11-DOMESTIC TRAVEL EXPENSES	40888	0	40888
		13-OFFICE EXPENSES	197670	0	197670
		91-MEDICAL REIMBURSEMENT	1408139	113597	1521736
		92-TELEPHONE	4297	1642	5939
		93-ELECTRICITY CHARGES	230865	11500	242365
TOTAL FOR MH- 2700-MAJOR IRRIGATION			127063441	12406878	139470319
Major Head- 2701-MEDIUM IRRIGATION		26-ADVERTISING AND PUBLICITY	14737	181697	196434
		27-MINOR WORKS	5616801	1387225	7004026
TOTAL FOR MH- 2701-MEDIUM IRRIGATION			5631538	1568922	7200460
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		53-MAJOR WORKS	371932488	99755993	471688481
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			371932488	99755993	471688481

DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR	509133467	113911545	623045012
Major Head- 2700-MAJOR IRRIGATION	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	6442566	1491195	7933761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7052566	1491195	8543761
	01-SALARIES	130065987	13522735	143588722
	02-WAGES	40000	0	40000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	69711	0	69711
	10-POL OF OFFICE VEHICLES	243906	38607	282513
	11-DOMESTIC TRAVEL EXPENSES	34484	2760	37244
	13-OFFICE EXPENSES	261574	1317	262891
	91-MEDICAL REIMBURSEMENT	1628422	111628	1740050
Major Head- 2701-MEDIUM IRRIGATION	92-TELEPHONE	8766	7066	15832
	93-ELECTRICITY CHARGES	381541	31042	412583
	94-WATER CHARGES	6822	0	6822
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	132741213	13715155	146456368
	26-ADVERTISING AND PUBLICITY	237653	0	237653
	27-MINOR WORKS	13790151	3855296	17645447

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		14027804	3855296	17883100
		53-MAJOR WORKS	385176607	250176592	635353199
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		385176607	250176592	635353199
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA		538998190	269238238	808236428
		01-SALARIES	27004247	3254336	30258583
		10-POL OF OFFICE VEHICLES	58409	0	58409
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		11-DOMESTIC TRAVEL EXPENSES	20432	0	20432
		13-OFFICE EXPENSES	154975	11469	166444
		91-MEDICAL REIMBURSEMENT	306273	21450	327723
		92-TELEPHONE	8222	1238	9460
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		27552558	3288493	30841051
		53-MAJOR WORKS	10954748	0	10954748
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		10954748	0	10954748

DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	38507306	3288493	41795799
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	53-MAJOR WORKS	65561518	72514375	138075893
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	65561518	72514375	138075893
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR	65761518	72514375	138275893
	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	01-SALARIES	132795672	10478895	143274567

Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	02-WAGES	242088	40605	282693
		10-POL OF OFFICE VEHICLES	46883	0	46883
		13-OFFICE EXPENSES	34904	63860	98764
		50-OTHER CHARGES	108000	0	108000
		91-MEDICAL REIMBURSEMENT	980696	18832	999528
		93-ELECTRICITY CHARGES	156720	0	156720
			134364963	10602192	144967155
Major Head- 2702-MINOR IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	27-MINOR WORKS	47763045	30848275	78611320
			47763045	30848275	78611320
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2702-MINOR IRRIGATION	01-SALARIES	463858	737458	1201316
			463858	737458	1201316
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	53-MAJOR WORKS	1547294716	366655531	1913950247
			1547294716	366655531	1913950247
		TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR	1730486582	408843456	2139330038
Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	30099090	3079848	33178938
		10-POL OF OFFICE VEHICLES	39960	15261	55221

		11-DOMESTIC TRAVEL EXPENSES	44734	0	44734
		13-OFFICE EXPENSES	195224	0	195224
		91-MEDICAL REIMBURSEMENT	208734	136016	344750
		92-TELEPHONE	3537	2358	5895
		93-ELECTRICITY CHARGES	48880	13950	62830
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		30640159	3247433	33887592
		27-MINOR WORKS	1761762	782220	2543982
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1761762	782220	2543982
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	450182185	71441200	521623385
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		450182185	71441200	521623385
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA		482584106	75470853	558054959
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	7865814	369113	8234927
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7865814	569113	8434927

Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	01-SALARIES	161935246	16296991	178232237
		02-WAGES	742371	79926	822297
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4490	0	4490
		10-POL OF OFFICE VEHICLES	131100	0	131100
		11-DOMESTIC TRAVEL EXPENSES	91500	6190	97690
		13-OFFICE EXPENSES	242842	165661	408503
		50-OTHER CHARGES	68341	0	68341
		91-MEDICAL REIMBURSEMENT	537475	475056	1012531
		93-ELECTRICITY CHARGES	433139	0	433139
			164186504	17023824	181210328
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	26-ADVERTISING AND PUBLICITY	13341	0	13341
		27-MINOR WORKS	33256734	3686965	36943699
			33270075	3686965	36957040
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA	53-MAJOR WORKS	52487466	76901889	129389355
			52487466	76901889	129389355
			257809859	98181791	355991650
		01-SALARIES	228834253	22311009	251145262
		02-WAGES	602974	101649	704623

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	43036	0	43036
		10-POL OF OFFICE VEHICLES	113914	17125	131039
		11-DOMESTIC TRAVEL EXPENSES	22280	3280	25560
		13-OFFICE EXPENSES	360515	37137	397652
		14-RENT, RATES AND TAXES	602186	5564	607750
		91-MEDICAL REIMBURSEMENT	2274381	0	2274381
		92-TELEPHONE	20889	1945	22834
		93-ELECTRICITY CHARGES	1062999	261753	1324752
		94-WATER CHARGES	1540218	0	1540218
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		235477645	22739462	258217107
		13-OFFICE EXPENSES	0	43800	43800
		26-ADVERTISING AND PUBLICITY	142023	0	142023
		27-MINOR WORKS	15196853	4820714	20017567
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		15338876	4864514	20203390
		43-SUSPENSE	0	0	0
		53-MAJOR WORKS	873941700	427306759	1301248459
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		873941700	427306759	1301248459
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA		1124758221	454910735	1579668956

DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH		100000	0	100000
Major Head- 2701-MEDIUM IRRIGATION		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	3262435	321426	3583861
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3662435	321426	3983861
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		27-MINOR WORKS	12582434	2472667	15055101
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12582434	2472667	15055101
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA		16244869	2794093	19038962
		04-PENSIONARY CHARGES	652740	0	652740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		652740	0	652740
	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI		652740	0	652740

DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	20899426	619210	21518636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21109426	619210	21728636
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	135101527	13262796	148364323
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5218	0	5218
		10-POL OF OFFICE VEHICLES	344010	0	344010
		11-DOMESTIC TRAVEL EXPENSES	14408	872	15280
		13-OFFICE EXPENSES	295973	0	295973
		91-MEDICAL REIMBURSEMENT	874381	54199	928580
		92-TELEPHONE	32398	0	32398
		93-ELECTRICITY CHARGES	3704598	262300	3966898
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		140372513	13580167	153952680
Major Head- 2701-MEDIUM IRRIGATION					
		26-ADVERTISING AND PUBLICITY	145188	0	145188
		27-MINOR WORKS	34968788	1462969	36431757
		43-SUSPENSE	-20000	0	-20000
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		35093976	1462969	36556945
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	311432364	43786672	355219036

DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	311432364	43786672	355219036
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR	508008279	59449018	567457297
Major Head- 2700-MAJOR IRRIGATION	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	700000	0	700000
Major Head- 2701-MEDIUM IRRIGATION	91-MEDICAL REIMBURSEMENT	3538661	684671	4223332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4638661	684671	5323332
Major Head- 2701-MEDIUM IRRIGATION	01-SALARIES	115455006	11838808	127293814
	09-REPAIR AND MAINTENANCE OF STAFF CARS	45870	9030	54900
Major Head- 2701-MEDIUM IRRIGATION	10-POL OF OFFICE VEHICLES	128148	54020	182168
	11-DOMESTIC TRAVEL EXPENSES	75444	13368	88812
Major Head- 2701-MEDIUM IRRIGATION	13-OFFICE EXPENSES	297472	157372	454844
	14-RENT, RATES AND TAXES	69632	0	69632
Major Head- 2701-MEDIUM IRRIGATION	50-OTHER CHARGES	474651	0	474651
	91-MEDICAL REIMBURSEMENT	641045	328705	969750
Major Head- 2701-MEDIUM IRRIGATION	92-TELEPHONE	9900	0	9900
	93-ELECTRICITY CHARGES	298026	0	298026
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	117495194	12401303	129896497
	27-MINOR WORKS	36632021	7224593	43856614
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	36632021	7224593	43856614

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	104308620	39676045	143984665
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	104308620	39676045	143984665
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT	263074496	59986612	323061108
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	110020807	10634587	120655394
	02-WAGES	80510	8051	88561
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30540	0	30540
	10-POL OF OFFICE VEHICLES	94937	16674	111611
	13-OFFICE EXPENSES	294524	5000	299524
	91-MEDICAL REIMBURSEMENT	456214	0	456214
	92-TELEPHONE	15549	1771	17320
	93-ELECTRICITY CHARGES	1105840	125610	1231450
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	112098921	10791693	122890614
	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR	112098921	10791693	122890614
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	600000	0	600000

Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	32962304	7735710	40698014
			33762304	7735710	41498014
		01-SALARIES	376289253	39829305	416118558
		09-REPAIR AND MAINTENANCE OF STAFF CARS	66831	0	66831
		10-POL OF OFFICE VEHICLES	306472	15404	321876
		11-DOMESTIC TRAVEL EXPENSES	65038	23614	88652
		13-OFFICE EXPENSES	278725	0	278725
		50-OTHER CHARGES	22339	0	22339
		91-MEDICAL REIMBURSEMENT	4388817	248488	4637305
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	92-TELEPHONE	21210	0	21210
		93-ELECTRICITY CHARGES	404086	74695	478781
			381842771	40191506	422034277
		27-MINOR WORKS	38452069	8558348	47010417
			38452069	8558348	47010417
		TOTAL FOR MH- 2701-MEDIUM IRRIGATION			
		TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR	454057144	56485564	510542708
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	400000	200000	600000
		50-OTHER CHARGES	20000	0	20000

Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		420000	200000	620000
	01-SALARIES	108637212	10358100	118995312	
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12057	0	12057	
	10-POL OF OFFICE VEHICLES	121688	0	121688	
	11-DOMESTIC TRAVEL EXPENSES	102314	0	102314	
	13-OFFICE EXPENSES	200917	0	200917	
	91-MEDICAL REIMBURSEMENT	1061669	4957	1066626	
	92-TELEPHONE	12022	0	12022	
	93-ELECTRICITY CHARGES	1303000	181900	1484900	
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	111450879	10544957	121995836	
Major Head- 2701-MEDIUM IRRIGATION	27-MINOR WORKS	12977740	207825	13185565	
	43-SUSPENSE	-12224	0	-12224	
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	12965516	207825	13173341	
	53-MAJOR WORKS	22045131	3848961	25894092	
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	22045131	3848961	25894092	
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR	146881526	14801743	161683269	
	01-SALARIES	8528052	857154	9385206	

		10-POL OF OFFICE VEHICLES	47049	0	47049
		13-OFFICE EXPENSES	50692	7709	58401
		27-MINOR WORKS	223613626	3626478	227240104
		92-TELEPHONE	15561	0	15561
		93-ELECTRICITY CHARGES	3292577	370363	3662940
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		235547557	4861704	240409261
		53-MAJOR WORKS	110564419	23847557	134411976
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		110564419	23847557	134411976
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR		346111976	28709261	374821237
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
		01-SALARIES	41869792	3929194	45798986
		02-WAGES	230020	23002	253022
		09-REPAIR AND MAINTENANCE OF STAFF CARS	62120	0	62120
		10-POL OF OFFICE VEHICLES	122006	2975	124981
		11-DOMESTIC TRAVEL EXPENSES	119687	0	119687

		13-OFFICE EXPENSES	159788	0	159788
		26-ADVERTISING AND PUBLICITY	13814	0	13814
		27-MINOR WORKS	53882155	12989925	66872080
		91-MEDICAL REIMBURSEMENT	167268	0	167268
		93-ELECTRICITY CHARGES	6340369	0	6340369
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		102967019	16945096	119912115
		53-MAJOR WORKS	21177681	0	21177681
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		21177681	0	21177681
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR		124344700	16945096	141289796
Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	2436552	0	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI		2436552	0	2436552
Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	148598611	14720388	163318999
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12463	0	12463

		10-POL OF OFFICE VEHICLES	73347	12856	86203
		11-DOMESTIC TRAVEL EXPENSES	24950	0	24950
		13-OFFICE EXPENSES	242061	0	242061
		91-MEDICAL REIMBURSEMENT	689376	307746	997122
		92-TELEPHONE	19220	0	19220
		93-ELECTRICITY CHARGES	68810	0	68810
		TOTAL FOR MH- 2700-MAJOR IRRIGATION	149728838	15040990	164769828
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	17500903	531945	18032848
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		17500903	531945	18032848
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR		167229741	15572935	182802676
		01-SALARIES	192607424	19459148	212066572
		02-WAGES	133983	7210	141193
		09-REPAIR AND MAINTENANCE OF STAFF CARS	37070	1950	39020
		10-POL OF OFFICE VEHICLES	177185	28105	205290
		11-DOMESTIC TRAVEL EXPENSES	89507	22554	112061
		13-OFFICE EXPENSES	407804	359797	767601
		14-RENT, RATES AND TAXES	1336389	0	1336389
		50-OTHER CHARGES	79184	0	79184
		91-MEDICAL REIMBURSEMENT	1864180	0	1864180
		92-TELEPHONE	26487	2616	29103
		93-ELECTRICITY CHARGES	440270	43580	483850
		TOTAL FOR MH- 2700-MAJOR IRRIGATION	197199483	19924960	217124443

DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA	197199483	19924960	217124443
	04-PENSIONARY CHARGES	200000	400000	600000
	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	7689664	1237738	8927402
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8489664	1637738	10127402
	01-SALARIES	197123037	20570360	217693397
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42244	41295	83539
	10-POL OF OFFICE VEHICLES	401640	0	401640
	11-DOMESTIC TRAVEL EXPENSES	162380	0	162380
	13-OFFICE EXPENSES	208821	88751	297572
	50-OTHER CHARGES	251086	0	251086
	91-MEDICAL REIMBURSEMENT	1254018	305275	1559293
	93-ELECTRICITY CHARGES	291631	0	291631
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	199734857	21005681	220740538
Major Head- 2701-MEDIUM IRRIGATION	27-MINOR WORKS	33624344	2136130	35760474
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	33624344	2136130	35760474
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR	241848865	24779549	266628414

DDO- EXECUTIVE ENGINEER MANSA CANAL AND GROUND WATER DIVISION, WRD MANSA Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	94470734	51060239	145530973
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		94470734	51060239	145530973
	TOTAL FOR DDO- EXECUTIVE ENGINEER MANSA CANAL AND GROUND WATER DIVISION, WRD MANSA		94470734	51060239	145530973
DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI Major Head- 2701-MEDIUM IRRIGATION					
		26-ADVERTISING AND PUBLICITY	4384	0	4384
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		4384	0	4384
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI		4384	0	4384
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION	01-SALARIES	70950903	7278558	78229461
	11-DOMESTIC TRAVEL EXPENSES	47156	0	47156
	13-OFFICE EXPENSES	14720	10280	25000
	91-MEDICAL REIMBURSEMENT	1070384	0	1070384
	92-TELEPHONE	20000	0	20000
	93-ELECTRICITY CHARGES	92850	0	92850
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	72196013	7288838	79484851
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	08-HIRING OF VEHICLES FOR OFFICE USE	0	43800	43800
	27-MINOR WORKS	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	984554	43800	1028354
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	53-MAJOR WORKS	626919267	1148385124	1775304391
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	626919267	1148385124	1775304391
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	700099834	1155717762	1855817596

Major Head- 2701-MEDIUM IRRIGATION

01-SALARIES	36609013	3626809	40235822
09-REPAIR AND MAINTENANCE OF STAFF CARS	112085	0	112085
10-POL OF OFFICE VEHICLES	334563	51192	385755
11-DOMESTIC TRAVEL EXPENSES	409406	0	409406
13-OFFICE EXPENSES	177086	42585	219671
27-MINOR WORKS	24769739	1733914	26503653
91-MEDICAL REIMBURSEMENT	345739	0	345739
92-TELEPHONE	10736	1180	11916
93-ELECTRICITY CHARGES	5309760	1379890	6689650

TOTAL FOR MH- 2701-MEDIUM IRRIGATION	68078127	6835570	74913697
TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	68078127	6835570	74913697

DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA
Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	32604606	7220306	39824912
13-OFFICE EXPENSES	27625	0	27625
91-MEDICAL REIMBURSEMENT	14598	0	14598
92-TELEPHONE	5945	718	6663
93-ELECTRICITY CHARGES	22534	2375	24909

TOTAL FOR MH- 2700-MAJOR IRRIGATION	32675308	7223399	39898707
TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA	32675308	7223399	39898707

DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	97388	0	97388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97388	0	97388
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA		97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH Major Head- 2701-MEDIUM IRRIGATION		01-SALARIES	25690405	1742354	27432759
		09-REPAIR AND MAINTENANCE OF STAFF CARS	371114	15800	386914
		10-POL OF OFFICE VEHICLES	368580	155014	523594
		11-DOMESTIC TRAVEL EXPENSES	99575	14300	113875
		13-OFFICE EXPENSES	249879	19488	269367
		91-MEDICAL REIMBURSEMENT	32143	0	32143
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		26811696	1946956	28758652
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH		26811696	1946956	28758652
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR Major Head- 2701-MEDIUM IRRIGATION					

DDO- S.E. PATIALA CIRCLE PATIALA Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR	01-SALARIES	24527491	2361322	26888813
		11-DOMESTIC TRAVEL EXPENSES	19406	0	19406
		13-OFFICE EXPENSES	59732	0	59732
		26-ADVERTISING AND PUBLICITY	9556	0	9556
		91-MEDICAL REIMBURSEMENT	389286	284115	673401
			25005471	2645437	27650908
			25005471	2645437	27650908
DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2700-MAJOR IRRIGATION TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA	01-SALARIES	27223915	3052936	30276851
		11-DOMESTIC TRAVEL EXPENSES	18082	0	18082
		13-OFFICE EXPENSES	188441	0	188441
		91-MEDICAL REIMBURSEMENT	175894	8570	184464
			27606332	3061506	30667838
			27606332	3061506	30667838
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	801420	0	801420
			801420	0	801420
		01-SALARIES	18985150	2090892	21076042
		11-DOMESTIC TRAVEL EXPENSES	2402	0	2402

		13-OFFICE EXPENSES	119955	0	119955
		91-MEDICAL REIMBURSEMENT	138405	71892	210297
		92-TELEPHONE	34040	0	34040
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		19279952	2162784	21442736
	TOTAL FOR DDO- SUPERINTENDING				
	ENGINEER FEROZEPUR CANAL CIRCLE C				
	C, FEROZEPUR FEROZEPUR		20081372	2162784	22244156
	TOTAL FOR CCO- CHIEF ENGINEER,				
	IRRIGATION, CANALS PUNJAB				
	CHANDIGARG		10834237269	3893139527	14727376796
CCO- CHIEF ENGINEER, IRRIGATION,					
DRAINAGE PUNJAB CHANDIGARH					
DDO- EXECUTIVE ENGINEER (DRAINAGE)					
AMRITSAR DRAINAGE DIVISION, AMRITSAR					
AMRITSAR					
Major Head- 4711-CAPITAL OUTLAY ON					
FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	43170887	323475	43494362
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON				
	FLOOD CONTROL PROJECTS		43170887	323475	43494362
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	(DRAINAGE) AMRITSAR DRAINAGE				
	DIVISION, AMRITSAR AMRITSAR		43170887	323475	43494362
DDO- EXECUTIVE ENGINEER (DRAINAGE)					
BARI DOAB DRAINAGE DIVISION					
AMRITSAR					
Major Head- 2711-FLOOD CONTROL AND					
DRAINAGE					
		01-SALARIES	45766897	3578593	49345490
		11-DOMESTIC TRAVEL EXPENSES	67037	0	67037

		13-OFFICE EXPENSES	131626	0	131626
		91-MEDICAL REIMBURSEMENT	314834	0	314834
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		46280394	3578593	49858987
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR		46280394	3578593	49858987
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT					
Major Head- 2701-MEDIUM IRRIGATION					
		43-SUSPENSE	0	-187540066.2	-187540066.2
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	-187540066.2	-187540066.2
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	29073149	2624350	31697499
		11-DOMESTIC TRAVEL EXPENSES	17290	0	17290
		13-OFFICE EXPENSES	49515	0	49515
		91-MEDICAL REIMBURSEMENT	59259	32625	91884
		93-ELECTRICITY CHARGES	155420	12480	167900
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		29354633	2669455	32024088
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	36412108	1439664	37851772
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		36412108	1439664	37851772

DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT	65766741	-183430947.2	-117664206.2
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	04-PENSIONARY CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	1446277	347886	1794163
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1746277	347886	2094163
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	01-SALARIES	70625967	7446473	78072440
	09-REPAIR AND MAINTENANCE OF STAFF CARS	85555	0	85555
	10-POL OF OFFICE VEHICLES	183621	0	183621
	11-DOMESTIC TRAVEL EXPENSES	34444	0	34444
	13-OFFICE EXPENSES	195960	49166	245126
	14-RENT, RATES AND TAXES	104599	0	104599
	43-SUSPENSE	162500	0	162500
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	1192891	14876	1207767
	92-TELEPHONE	11976	0	11976
	93-ELECTRICITY CHARGES	195900	0	195900
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	72803413	7510515	80313928
	53-MAJOR WORKS	86371381	12248538	98619919

DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	86371381	12248538	98619919
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA	160921071	20106939	181028010
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	10000	0	10000
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	91-MEDICAL REIMBURSEMENT	705209	58017	763226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	915209	58017	973226
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	01-SALARIES	65412099	6176401	71588500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18589	5210	23799
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10-POL OF OFFICE VEHICLES	147223	8648	155871
	11-DOMESTIC TRAVEL EXPENSES	23560	2480	26040
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	13-OFFICE EXPENSES	110667	0	110667
	91-MEDICAL REIMBURSEMENT	721270	30750	752020
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	92-TELEPHONE	16477	1669	18146
	93-ELECTRICITY CHARGES	169349	1950	171299
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	66619234	6227108	72846342
	01-SALARIES	0	4913106	4913106

DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE		53-MAJOR WORKS	151781785	17910100	169691885
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		151781785	22823206	174604991
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR		219316228	29108331	248424559
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		01-SALARIES	58221671	5650625	63872296
		11-DOMESTIC TRAVEL EXPENSES	9686	1906	11592
		13-OFFICE EXPENSES	83516	9276	92792
		91-MEDICAL REIMBURSEMENT	230710	10080	240790
		92-TELEPHONE	3322	0	3322
		93-ELECTRICITY CHARGES	119818	8558	128376
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		58668723	5680445	64349168
		53-MAJOR WORKS	40497125	0	40497125
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		40497125	0	40497125
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR		99165848	5680445	104846293

DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT Major Head- 2701-MEDIUM IRRIGATION		27-MINOR WORKS	289612	0	289612
		43-SUSPENSE	-289612	0	-289612
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	0	0
Major Head- 2711-FLOOD CONTROL AND DRAINAGE		43-SUSPENSE	0	0	0
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT		0	0	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE		01-SALARIES	61427425	5488865	66916290
		02-WAGES	27070	2707	29777
		11-DOMESTIC TRAVEL EXPENSES	39383	6928	46311
		13-OFFICE EXPENSES	148899	5000	153899

		43-SUSPENSE	3525869	0	3525869
		91-MEDICAL REIMBURSEMENT	620677	0	620677
		92-TELEPHONE	19510	0	19510
		93-ELECTRICITY CHARGES	165576	0	165576
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		65974409	5503500	71477909
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		43-SUSPENSE	6691416	940870	7632286
		53-MAJOR WORKS	44855171	1233263	46088434
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		51546587	2174133	53720720
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR		117720996	7677633	125398629
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	72475315	10790588	83265903
		02-WAGES	108994	10900	119894
		11-DOMESTIC TRAVEL EXPENSES	21894	3140	25034
		13-OFFICE EXPENSES	325430	110159	435589
		91-MEDICAL REIMBURSEMENT	945294	0	945294
		92-TELEPHONE	20738	1202	21940
		93-ELECTRICITY CHARGES	136704	14150	150854
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		74034369	10930139	84964508

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	30255042	13800	30268842
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		30255042	13800	30268842
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR		104289411	10943939	115233350
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	0	1020	1020
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	1020	1020
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	63955607	4772052	68727659
		02-WAGES	121383	10996	132379
		11-DOMESTIC TRAVEL EXPENSES	79318	19760	99078
		13-OFFICE EXPENSES	59584	31040	90624
		91-MEDICAL REIMBURSEMENT	125935	0	125935
		93-ELECTRICITY CHARGES	95300	23070	118370
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		64437127	4856918	69294045
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	7289607	298366	7587973
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		7289607	298366	7587973

DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR Major Head- 2702-MINOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		71726734	5156304	76883038
		01-SALARIES	22267168	1856824	24123992
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 2702-MINOR IRRIGATION		22267168	1856824	24123992
		01-SALARIES	1019023	0	1019023
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		1019023	0	1019023
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR		23286191	1856824	25143015
		01-SALARIES	49140991	4127704	53268695
		11-DOMESTIC TRAVEL EXPENSES	14900	0	14900
		13-OFFICE EXPENSES	102250	6832	109082
		91-MEDICAL REIMBURSEMENT	499068	86387	585455
		92-TELEPHONE	1431	0	1431
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		49758640	4220923	53979563

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		27-MINOR WORKS	1108736	0	1108736
		53-MAJOR WORKS	40990285	4341843	45332128
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		42099021	4341843	46440864
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA		91857661	8562766	100420427
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	34575781	3586673	38162454
		09-REPAIR AND MAINTENANCE OF STAFF CARS	20250	0	20250
		10-POL OF OFFICE VEHICLES	69559	0	69559
		11-DOMESTIC TRAVEL EXPENSES	29710	0	29710
		13-OFFICE EXPENSES	24913	0	24913
		14-RENT, RATES AND TAXES	0	445031	445031
		91-MEDICAL REIMBURSEMENT	218403	0	218403
		93-ELECTRICITY CHARGES	36880	0	36880
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		34975496	4031704	39007200
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		43-SUSPENSE	-1394	-269	-1663
		53-MAJOR WORKS	11582213	937854	12520067

DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	11580819	937585	12518404
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA	46556315	4969289	51525604
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	27-MINOR WORKS	0	2827489	2827489
	43-SUSPENSE	25162532	0	25162532
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	25162532	2827489	27990021
	01-SALARIES	63316859	5638567	68955426
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	21870	21870
	10-POL OF OFFICE VEHICLES	87389	0	87389
	11-DOMESTIC TRAVEL EXPENSES	36273	15138	51411
	13-OFFICE EXPENSES	117702	14619	132321
	91-MEDICAL REIMBURSEMENT	430377	0	430377
	92-TELEPHONE	6266	2064	8330
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	93-ELECTRICITY CHARGES	151934	0	151934
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	64146800	5692258	69839058
	53-MAJOR WORKS	11816097	0	11816097

DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	11816097	0	11816097
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR	101125429	8519747	109645176
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	01-SALARIES	38037612	3511931	41549543
	11-DOMESTIC TRAVEL EXPENSES	37575	19788	57363
	13-OFFICE EXPENSES	18204	9586	27790
	91-MEDICAL REIMBURSEMENT	444936	159248	604184
	92-TELEPHONE	3681	836	4517
	93-ELECTRICITY CHARGES	119694	7190	126884
	94-WATER CHARGES	6049	0	6049
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	38667751	3708579	42376330
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR	53-MAJOR WORKS	35289701	828258	36117959
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	35289701	828258	36117959
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR	73957452	4536837	78494289

Major Head- 2711-FLOOD CONTROL AND DRAINAGE		01-SALARIES	16238427	1042500	17280927
		13-OFFICE EXPENSES	68774	0	68774
		91-MEDICAL REIMBURSEMENT	59657	0	59657
		92-TELEPHONE	13392	0	13392
		93-ELECTRICITY CHARGES	81192	0	81192
		94-WATER CHARGES	2110	0	2110
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE			16463552	1042500	17506052
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		53-MAJOR WORKS	2784636	0	2784636
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			2784636	0	2784636
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR			19248188	1042500	20290688
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH					
Major Head- 2702-MINOR IRRIGATION		01-SALARIES	23933702	1993278	25926980
		11-DOMESTIC TRAVEL EXPENSES	23925	0	23925
		13-OFFICE EXPENSES	197607	30714	228321
TOTAL FOR MH- 2702-MINOR IRRIGATION			24155234	2023992	26179226
Major Head- 2711-FLOOD CONTROL AND DRAINAGE		01-SALARIES	2506832	259990	2766822
		09-REPAIR AND MAINTENANCE OF STAFF CARS	217755	4400	222155

		10-POL OF OFFICE VEHICLES	1388685	171274	1559959
		13-OFFICE EXPENSES	525973	24020	549993
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		4639245	459684	5098929
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH		28794479	2483676	31278155
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION(I.B), SCO 45/3 SEC.17E, CHANDIGARH CHANDIGARH					
Major Head- 2700-MAJOR IRRIGATION					
		43-SUSPENSE	0	581340	581340
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		0	581340	581340
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION(I.B), SCO 45/3 SEC.17E, CHANDIGARH CHANDIGARH		0	581340	581340
DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	47136991	4593496	51730487
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18404	0	18404

		10-POL OF OFFICE VEHICLES	111497	0	111497
		11-DOMESTIC TRAVEL EXPENSES	35674	3744	39418
		13-OFFICE EXPENSES	96287	7500	103787
		43-SUSPENSE	-472435.88	0	-472435.88
		91-MEDICAL REIMBURSEMENT	209153	0	209153
		92-TELEPHONE	18441	0	18441
		93-ELECTRICITY CHARGES	1158290	448743	1607033
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		48312301.12	5053483	53365784.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		01-SALARIES	1500000	0	1500000
		53-MAJOR WORKS	51632815	7811104	59443919
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		53132815	7811104	60943919
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR		101645116.1	12864587	114509703.1
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	48318093	4728219	53046312
		10-POL OF OFFICE VEHICLES	44654	0	44654
		11-DOMESTIC TRAVEL EXPENSES	66097	0	66097

		13-OFFICE EXPENSES	329770	0	329770
		91-MEDICAL REIMBURSEMENT	641303	27133	668436
		93-ELECTRICITY CHARGES	354000	0	354000
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		49753917	4755352	54509269
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR		50353917	4755352	55109269
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	59250746	4776556	64027302
		09-REPAIR AND MAINTENANCE OF STAFF CARS	30932	0	30932
		10-POL OF OFFICE VEHICLES	249798	0	249798
		11-DOMESTIC TRAVEL EXPENSES	5070	4010	9080
		13-OFFICE EXPENSES	348907	3927	352834
		91-MEDICAL REIMBURSEMENT	685092	41908	727000
		93-ELECTRICITY CHARGES	103710	10534	114244
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		60674255	4836935	65511190
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	18416114	0	18416114
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		18416114	0	18416114
	TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI		79090369	4836935	83927304

DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	77200	0	77200
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200
	TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	16462776	1657952	18120728
	09-REPAIR AND MAINTENANCE OF STAFF CARS	138323	29628	167951
	10-POL OF OFFICE VEHICLES	149333	31964	181297
	13-OFFICE EXPENSES	70192	8768	78960
	91-MEDICAL REIMBURSEMENT	184380	0	184380
	92-TELEPHONE	17760	1179	18939
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	17022764	1729491	18752255
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR	17022764	1729491	18752255
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	18500	0	18500
	18500	0	18500

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA

01-SALARIES	18070018	1805743	19875761
10-POL OF OFFICE VEHICLES	107524	0	107524
11-DOMESTIC TRAVEL EXPENSES	4500	0	4500
13-OFFICE EXPENSES	53371	3610	56981
91-MEDICAL REIMBURSEMENT	122877	0	122877
92-TELEPHONE	11811	1179	12990
93-ELECTRICITY CHARGES	104740	10030	114770
	18474841	1820562	20295403
	18493341	1820562	20313903

DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	14028246	1289506	15317752
11-DOMESTIC TRAVEL EXPENSES	14512	0	14512
13-OFFICE EXPENSES	209174	0	209174
50-OTHER CHARGES	750654	0	750654
91-MEDICAL REIMBURSEMENT	55957	0	55957
92-TELEPHONE	14071	0	14071

		93-ELECTRICITY CHARGES	87213	9530	96743
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		15159827	1299036	16458863
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR		15159827	1299036	16458863
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	487159	41275	528434
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		487159	41275	528434
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	23601748	2418374	26020122
		09-REPAIR AND MAINTENANCE OF STAFF CARS	52716	0	52716
		10-POL OF OFFICE VEHICLES	107511	17133	124644
		11-DOMESTIC TRAVEL EXPENSES	10440	0	10440
		13-OFFICE EXPENSES	66502	12304	78806
		50-OTHER CHARGES	26319	0	26319
		91-MEDICAL REIMBURSEMENT	298179	0	298179
		92-TELEPHONE	10409	943	11352
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		24173824	2448754	26622578
	TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA		24660983	2490029	27151012

DDO- XEN (DRAINAGE)CANAL LINING
DIVN.MUKATSAR MUKATSAR
Major Head- 2711-FLOOD CONTROL AND
DRAINAGE

01-SALARIES	36030586	3072900	39103486
09-REPAIR AND MAINTENANCE OF STAFF CARS	46548	0	46548
10-POL OF OFFICE VEHICLES	169392	0	169392
11-DOMESTIC TRAVEL EXPENSES	71468	818	72286
13-OFFICE EXPENSES	51702	39950	91652
50-OTHER CHARGES	0	790846	790846
91-MEDICAL REIMBURSEMENT	241229	0	241229
92-TELEPHONE	19112	2829	21941
93-ELECTRICITY CHARGES	202620	20230	222850

TOTAL FOR MH- 2711-FLOOD CONTROL
AND DRAINAGE
TOTAL FOR DDO- XEN (DRAINAGE)CANAL
LINING DIVN.MUKATSAR MUKATSAR
TOTAL FOR CCO- CHIEF ENGINEER,
IRRIGATION, DRAINAGE PUNJAB
CHANDIGARH

36832657	3927573	40760230
36832657	3927573	40760230
1656520199	-34578744.24	1621941455

CCO- CHIEF ENGINEER, IRRIGATION,
KANDI AREA DAM PUNJAB HOSHIARPUR
DDO- ASSITANT DESIGN ENGINEER
INVESTIGATION CIRCLE IRRIGATION
DEVELOPMENT PB. CHANDIGARH
Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	267832004	25965872	293797876
13-OFFICE EXPENSES	225134	0	225134
14-RENT, RATES AND TAXES	720000	0	720000

		17-HOSPITALITY AND ENTERTAINMENT	28521	0	28521
		50-OTHER CHARGES	75000	45000	120000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		268880659	26010872	294891531
	TOTAL FOR DDO- ASSITANT DESIGN				
	ENGINEER INVESTIGATION CIRCLE				
	IRRIGATION DEVELOPMENT PB.				
	CHANDIGARH		268880659	26010872	294891531
DDO- ASSTT. CONTROLLER, FA & CAO					
SHAHPUR KANDI DAM PROJECT, CAMP					
CHD CHANDIGARH					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	122357118	9172929	131530047
		11-DOMESTIC TRAVEL EXPENSES	4353	0	4353
		13-OFFICE EXPENSES	295522	114159	409681
		91-MEDICAL REIMBURSEMENT	109164	0	109164
		92-TELEPHONE	19350	0	19350
		93-ELECTRICITY CHARGES	61152	0	61152
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		122846659	9287088	132133747
Major Head- 4700-CAPITAL OUTLAY ON					
MAJOR IRRIGATION					
		01-SALARIES	121321632	10416349	131737981
		11-DOMESTIC TRAVEL EXPENSES	108686	0	108686
		13-OFFICE EXPENSES	671705	189077	860782
		91-MEDICAL REIMBURSEMENT	453132	0	453132
		92-TELEPHONE	22806	6504	29310
		93-ELECTRICITY CHARGES	130716	0	130716
		94-WATER CHARGES	58478	0	58478
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON				
	MAJOR IRRIGATION		122767155	10611930	133379085

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH	245613814	19899018	265512832
	53-MAJOR WORKS	17586092	6096146	23682238
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	17586092	6096146	23682238
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR	17586092	6096146	23682238
	01-SALARIES	90331564	8113075	98444639
	09-REPAIR AND MAINTENANCE OF STAFF CARS	84654	0	84654
	10-POL OF OFFICE VEHICLES	169890	17080	186970
	11-DOMESTIC TRAVEL EXPENSES	221333	16712	238045
	13-OFFICE EXPENSES	507789	70931	578720
	91-MEDICAL REIMBURSEMENT	787941	68750	856691
	92-TELEPHONE	27016	0	27016
	93-ELECTRICITY CHARGES	719047	110540	829587
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	92849234	8397088	101246322

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION					
		53-MAJOR WORKS	151762925	53382	151816307
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		151762925	53382	151816307
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	857457	9438515	10295972
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		857457	9438515	10295972
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR		245469616	17888985	263358601
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	61371522	4712863	66084385
		02-WAGES	405712	41970	447682
		11-DOMESTIC TRAVEL EXPENSES	140014	0	140014
		13-OFFICE EXPENSES	486667	10755	497422
		91-MEDICAL REIMBURSEMENT	417010	13665	430675
		92-TELEPHONE	14146	0	14146
		93-ELECTRICITY CHARGES	199090	0	199090

	TOTAL FOR MH- 2700-MAJOR IRRIGATION		63034161	4779253	67813414
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR		63434161	4779253	68213414
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION					
		43-SUSPENSE	-2204859	0	-2204859
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	101648388	33691784	135340172
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		101648388	33691784	135340172
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR		99843529	33691784	133535313
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR					

Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	106348142	10535173	116883315
		11-DOMESTIC TRAVEL EXPENSES	81726	22962	104688
		13-OFFICE EXPENSES	58654	25550	84204
		91-MEDICAL REIMBURSEMENT	517336	203121	720457
		93-ELECTRICITY CHARGES	564181	0	564181
TOTAL FOR MH- 2700-MAJOR IRRIGATION			107570039	10786806	118356845
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR			107570039	10786806	118356845
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	16149	0	16149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			16149	0	16149
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR			16149	0	16149
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR			1048414059	119152864	1167566923
CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH					

DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	10192	0	10192
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		10192	0	10192
	TOTAL FOR DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR		10192	0	10192
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION C.C MUKATSAR MUKATSAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	15868659	89477015	105345674
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		15868659	89477015	105345674
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION C.C MUKATSAR MUKATSAR		15868659	89477015	105345674
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH		15878851	89477015	105355866
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR					

Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	5747638	594300	6341938
	TOTAL FOR MH- 2702-MINOR IRRIGATION		5747638	594300	6341938
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	45852157	305484609	351336766
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		45852157	305484609	351336766
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR		51599795	306078909	357678704
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR					
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	202549213	47828596	250377809
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		202549213	47828596	250377809
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR		202549213	47828596	250377809
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR					
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	56416768	13667776	70084544
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		56416768	13667776	70084544

DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR Major Head- 2702-MINOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR		56416768	13667776	70084544
		01-SALARIES	1926872	200550	2127422
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2702-MINOR IRRIGATION		1926872	200550	2127422
		53-MAJOR WORKS	47706247	12758635	60464882
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		47706247	12758635	60464882
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR		49633119	12959185	62592304
Major Head- 2700-MAJOR IRRIGATION		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1000000	0	1000000
		01-SALARIES	182970236	17611490	200581726
		02-WAGES	191520	19152	210672
		11-DOMESTIC TRAVEL EXPENSES	86472	13230	99702
		13-OFFICE EXPENSES	103288	10004	113292

		91-MEDICAL REIMBURSEMENT	550744	68486	619230
		93-ELECTRICITY CHARGES	1153817	0	1153817
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		185056077	17722362	202778439
	TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR		186056077	17722362	203778439
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR		546254972	398256828	944511800
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA					
DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA					
Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	14612270	1275950	15888220
		09-REPAIR AND MAINTENANCE OF STAFF CARS	28664	0	28664
		10-POL OF OFFICE VEHICLES	61500	0	61500
		11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
		13-OFFICE EXPENSES	36964	34969	71933
		91-MEDICAL REIMBURSEMENT	68889	0	68889
		93-ELECTRICITY CHARGES	73330	0	73330
	TOTAL FOR MH- 2702-MINOR IRRIGATION		14883777	1310919	16194696
	TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA		14883777	1310919	16194696
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR					

Major Head- 2702-MINOR IRRIGATION

01-SALARIES	12030226	1243150	13273376
09-REPAIR AND MAINTENANCE OF STAFF CARS	52073	0	52073
10-POL OF OFFICE VEHICLES	109506	0	109506
13-OFFICE EXPENSES	30933	0	30933
91-MEDICAL REIMBURSEMENT	73080	0	73080
92-TELEPHONE	5672	0	5672
TOTAL FOR MH- 2702-MINOR IRRIGATION	12301490	1243150	13544640

TOTAL FOR DDO- EXECUTIVE ENGINEER
VIGILANCE AND QUALITY CONTROL
DIVISION, AMRITSAR AMRITSAR
TOTAL FOR CCO- CHIEF ENGINEER,
IRRIGATION, VIGILANCE-CUM-TECHNICAL
EXAMINER PUNJAB PATIALA

12301490	1243150	13544640
27185267	2554069	29739336

CCO- CHIEF ENGINEER, IRRIGATION,
WATER RESOURCES PUNJAB
CHANDIGARH
DDO- DIRECTOR (WATER RESOURCES)
WATER RESOURCES I& ENVIRONMENT
DTE, SECTOR 68 MOHALI MOHALI
Major Head- 2702-MINOR IRRIGATION

01-SALARIES	79712148	6940370	86652518
13-OFFICE EXPENSES	77366	2650	80016
91-MEDICAL REIMBURSEMENT	918726	65014	983740
TOTAL FOR MH- 2702-MINOR IRRIGATION	80708240	7008034	87716274

TOTAL FOR DDO- DIRECTOR (WATER
RESOURCES) WATER RESOURCES I&
ENVIRONMENT DTE, SECTOR 68 MOHALI
MOHALI

80708240	7008034	87716274

DDO- EXECUTIVE ENGINEER (GW1)
GROUND WATER RESOURCES DIVISION
NO 1, WATER RESOURCES DEPARTMENT,
SECTOR 68 MOHALI
Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	7537427	0	7537427
13-OFFICE EXPENSES	20250	7960	28210
14-RENT, RATES AND TAXES	62315	0	62315
91-MEDICAL REIMBURSEMENT	643184	0	643184
92-TELEPHONE	2933	0	2933
93-ELECTRICITY CHARGES	2045089	0	2045089
94-WATER CHARGES	28754	0	28754
TOTAL FOR MH- 2700-MAJOR IRRIGATION	10339952	7960	10347912

TOTAL FOR DDO- EXECUTIVE ENGINEER
(GW1) GROUND WATER RESOURCES
DIVISION NO 1, WATER RESOURCES
DEPARTMENT, SECTOR 68 MOHALI

10339952 7960 10347912

DDO- EXECUTIVE ENGINEER (GW2)
GROUND WATER RESOURCES DIVISION
NO 2, SECTOR 68 MOHALI MOHALI
Major Head- 2702-MINOR IRRIGATION

01-SALARIES	8826931	0	8826931
09-REPAIR AND MAINTENANCE OF STAFF CARS	17618	0	17618
10-POL OF OFFICE VEHICLES	96054	0	96054
13-OFFICE EXPENSES	89344	2761	92105
50-OTHER CHARGES	40372	0	40372
91-MEDICAL REIMBURSEMENT	47671	0	47671
92-TELEPHONE	18467	0	18467
93-ELECTRICITY CHARGES	0	350	350

		94-WATER CHARGES	0	4630	4630
	TOTAL FOR MH- 2702-MINOR IRRIGATION		9136457	7741	9144198
	TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI		9136457	7741	9144198
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	6810920	0	6810920
		09-REPAIR AND MAINTENANCE OF STAFF CARS	47917	0	47917
		10-POL OF OFFICE VEHICLES	89656	0	89656
		11-DOMESTIC TRAVEL EXPENSES	4546	1728	6274
		13-OFFICE EXPENSES	37854	9430	47284
		91-MEDICAL REIMBURSEMENT	17621	0	17621
		92-TELEPHONE	8361	943	9304
		93-ELECTRICITY CHARGES	8840	0	8840
	TOTAL FOR MH- 2702-MINOR IRRIGATION		7025715	12101	7037816
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR		7025715	12101	7037816
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	7880549	0	7880549
		11-DOMESTIC TRAVEL EXPENSES	9710	0	9710
		13-OFFICE EXPENSES	29222	0	29222

DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION	TOTAL FOR MH- 2702-MINOR IRRIGATION	7919481	0	7919481
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA	7919481	0	7919481
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	01-SALARIES	3879233	0	3879233
	13-OFFICE EXPENSES	18983	0	18983
	91-MEDICAL REIMBURSEMENT	14811	0	14811
	TOTAL FOR MH- 2702-MINOR IRRIGATION	3913027	0	3913027
	53-MAJOR WORKS	5391000	2475000	7866000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	5391000	2475000	7866000
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI	9304027	2475000	11779027
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH	124433872	9510836	133944708

CCO- SECRETARY TO GOVERNMENT,
DEPARTMENT OF POWER PUNJAB
CHANDIGARH
DDO- UNDER SECRETARY, DEPARTMENT
OF POWER PUNJAB CIVIL SECRETARIAT,
CHANDIGARH CHANDIGARH
Major Head- 2801-POWER

26-ADVERTISING AND PUBLICITY	194036173	26974406	221010579
33-SUBSIDIES	53492000000	2000000000	55492000000
36-GRANTS-IN-AID (NON-SALARY)	35819500000	0	35819500000
	89505536173	2026974406	91532510579

TOTAL FOR MH- 2801-POWER
TOTAL FOR DDO- UNDER SECRETARY,
DEPARTMENT OF POWER PUNJAB CIVIL
SECRETARIAT, CHANDIGARH
CHANDIGARH
TOTAL FOR CCO- SECRETARY TO
GOVERNMENT, DEPARTMENT OF POWER
PUNJAB CHANDIGARH

89505536173	2026974406	91532510579
89505536173	2026974406	91532510579

CCO- SECRETARY, IRRIGATION & POWER
PUNJAB
DDO- F.A.& C.A.O., BARRIAGE PROJECT
(WORKS) SHAHPUR KANDI BARRIAGAE
PROJECT, SHAHPUR KANDI GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	600000	0	600000
	600000	0	600000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 4700-CAPITAL OUTLAY ON
MAJOR IRRIGATION

	01-SALARIES	243370051	22180666	265550717
	11-DOMESTIC TRAVEL EXPENSES	19027	3500	22527
	13-OFFICE EXPENSES	1354496	71917	1426413
	43-SUSPENSE	11266602	-7000000	4266602
	53-MAJOR WORKS	708187619	7974578	716162197
	91-MEDICAL REIMBURSEMENT	1649076	451532	2100608
	92-TELEPHONE	73173	0	73173
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		965920044	23682193	989602237
TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR		966520044	23682193	990202237
TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB		966520044	23682193	990202237
TOTAL FOR DEPT- IRRIGATION AND POWER		1.10151E+11	6677916069	1.16829E+11
Dept- JAILS				
CCO- INSPECTOR GENERAL OF PRISONS				
PUNJAB				
DDO- DEPUTY SUPERINTENDENT OPEN				
AIR JAIL,KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	01-SALARIES	48364611	12100519	60465130
	02-WAGES	414240	1039370	1453610
	05-REWARDS	0	19500	19500
	10-POL OF OFFICE VEHICLES	19008	0	19008
	11-DOMESTIC TRAVEL EXPENSES	0	9420	9420
	13-OFFICE EXPENSES	714032	251158	965190
	14-RENT, RATES AND TAXES	0	312000	312000

		21-SUPPLIES AND MATERIALS	0	19849	19849
		23-COST OF RATION	20320074	56359183	76679257
		27-MINOR WORKS	641855	18350	660205
		30-OTHER CONTRACTUAL SERVICES	3815526	1954128	5769654
		32-CONTRIBUTIONS	0	49403	49403
		50-OTHER CHARGES	2344613	864965	3209578
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	1650	1650
		59-POL OF TRANSPORT VEHICLES	71712	31454	103166
		91-MEDICAL REIMBURSEMENT	327288	37394	364682
		92-TELEPHONE	131073	82686	213759
		93-ELECTRICITY CHARGES	16262180	2547758	18809938
	TOTAL FOR MH- 2056-JAILS		93426212	75698787	169124999
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA		93426212	75698787	169124999
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	171035598	8099000	179134598
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		171035598	8099000	179134598
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		171035598	8099000	179134598
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	19290	0	19290

DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19290	0	19290
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	19290	0	19290
	28-PROFESSIONAL SERVICES	84000	0	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84000	0	84000
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	84000	0	84000
	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	45418	0	45418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	645418	0	645418
DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	645418	0	645418
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH Major Head- 2056-JAILS				
	01-SALARIES	62834531	6319798	69154329
	05-REWARDS	1500	0	1500

		07-PURCHASE OF STAFF CARS	8867577	0	8867577
		09-REPAIR AND MAINTENANCE OF STAFF CARS	395265	137548	532813
		10-POL OF OFFICE VEHICLES	1197396	0	1197396
		13-OFFICE EXPENSES	2142164	249835	2391999
		14-RENT, RATES AND TAXES	9508304	0	9508304
		21-SUPPLIES AND MATERIALS	1894792	0	1894792
		22-ARMS AND AMMUNITION	28403	0	28403
		25-CLOTHING AND TENTAGE	6835140	0	6835140
		28-PROFESSIONAL SERVICES	67600	0	67600
		50-OTHER CHARGES	3788683	12577482	16366165
		91-MEDICAL REIMBURSEMENT	581091	37390	618481
		92-TELEPHONE	71550	284462	356012
		93-ELECTRICITY CHARGES	488475	56918	545393
		94-WATER CHARGES	216937	22570	239507
	TOTAL FOR MH- 2056-JAILS		98919408	19686003	118605411
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1106843	127332	1234175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1106843	127332	1234175
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH		100026251	19813335	119839586
DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR					
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	960264	0	960264
		53-MAJOR WORKS	1003054	373777	1376831

DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA Major Head- 2056-JAILS	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1963318	373777	2337095
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR	1963318	373777	2337095
	01-SALARIES	22123915	2379932	24503847
	02-WAGES	79103	10736	89839
	05-REWARDS	3000	5000	8000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14047	0	14047
	10-POL OF OFFICE VEHICLES	44079	14748	58827
	13-OFFICE EXPENSES	496504	13922	510426
	23-COST OF RATION	11917554	181093	12098647
	25-CLOTHING AND TENTAGE	39708	0	39708
	27-MINOR WORKS	364610	65270	429880
	30-OTHER CONTRACTUAL SERVICES	5375405	627504	6002909
	32-CONTRIBUTIONS	0	18000	18000
	50-OTHER CHARGES	363977	123048	487025
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12560	0	12560
	59-POL OF TRANSPORT VEHICLES	22180	5817	27997
	91-MEDICAL REIMBURSEMENT	48736	0	48736
	92-TELEPHONE	254816	0	254816
	93-ELECTRICITY CHARGES	2902320	0	2902320
	TOTAL FOR MH- 2056-JAILS	44062514	3445070	47507584

TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA		44062514	3445070	47507584
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA Major Head- 2056-JAILS				
01-SALARIES		12983723	1360746	14344469
02-WAGES		67464	70215	137679
05-REWARDS		4000	2000	6000
09-REPAIR AND MAINTENANCE OF STAFF CARS		14900	0	14900
10-POL OF OFFICE VEHICLES		16883	13040	29923
11-DOMESTIC TRAVEL EXPENSES		1500	0	1500
13-OFFICE EXPENSES		283989	0	283989
23-COST OF RATION		452177	63018	515195
25-CLOTHING AND TENTAGE		16545	0	16545
27-MINOR WORKS		273446	0	273446
30-OTHER CONTRACTUAL SERVICES		1553312	164058	1717370
32-CONTRIBUTIONS		24910	0	24910
50-OTHER CHARGES		31990	0	31990
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES		0	4200	4200
59-POL OF TRANSPORT VEHICLES		0	4510	4510
91-MEDICAL REIMBURSEMENT		80619	34110	114729
92-TELEPHONE		195050	2320	197370
93-ELECTRICITY CHARGES		606790	59880	666670
TOTAL FOR MH- 2056-JAILS		16607298	1778097	18385395
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
52-MACHINERY AND EQUIPMENTS		0	536130	536130

DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR Major Head- 2056-JAILS	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	536130	536130
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA	16607298	2314227	18921525
Major Head- 2056-JAILS	01-SALARIES	18269596	1926100	20195696
	02-WAGES	421760	23592	445352
	05-REWARDS	4500	1500	6000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7580	2600	10180
	10-POL OF OFFICE VEHICLES	71375	0	71375
	11-DOMESTIC TRAVEL EXPENSES	11380	0	11380
	13-OFFICE EXPENSES	299555	42178	341733
	23-COST OF RATION	18549622	1333239	19882861
	25-CLOTHING AND TENTAGE	25369	0	25369
	27-MINOR WORKS	572308	78775	651083
	30-OTHER CONTRACTUAL SERVICES	2668266	0	2668266
	32-CONTRIBUTIONS	24950	8500	33450
	50-OTHER CHARGES	1479422	199823	1679245
	59-POL OF TRANSPORT VEHICLES	65634	10866	76500
	91-MEDICAL REIMBURSEMENT	71487	0	71487
	92-TELEPHONE	38920	22778	61698
	93-ELECTRICITY CHARGES	2021520	519780	2541300
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2056-JAILS	44603244	4169731	48772975
	52-MACHINERY AND EQUIPMENTS	2238851	0	2238851

DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR Major Head- 2056-JAILS	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2238851	0	2238851
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR	46842095	4169731	51011826
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16191312	1658212	17849524
	02-WAGES	31280	0	31280
	05-REWARDS	4500	0	4500
	11-DOMESTIC TRAVEL EXPENSES	2080	1660	3740
	13-OFFICE EXPENSES	172289	123501	295790
	23-COST OF RATION	290010	370706	660716
	25-CLOTHING AND TENTAGE	20957	0	20957
	27-MINOR WORKS	219093	22505	241598
	30-OTHER CONTRACTUAL SERVICES	929731	143551	1073282
	50-OTHER CHARGES	273162	78503	351665
	59-POL OF TRANSPORT VEHICLES	12300	0	12300
	91-MEDICAL REIMBURSEMENT	187700	0	187700
	92-TELEPHONE	217778	2432	220210
	93-ELECTRICITY CHARGES	516222	51950	568172
	TOTAL FOR MH- 2056-JAILS	19068414	2453020	21521434
Major Head- 4055-CAPITAL OUTLAY ON POLICE	91-MEDICAL REIMBURSEMENT	42182	0	42182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42182	0	42182

		52-MACHINERY AND EQUIPMENTS	0	394830	394830
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	394830	394830
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR		19110596	2847850	21958446
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR					
Major Head- 2056-JAILS					
		01-SALARIES	10123572	996007	11119579
		02-WAGES	231160	53920	285080
		05-REWARDS	0	3000	3000
		10-POL OF OFFICE VEHICLES	4373	0	4373
		13-OFFICE EXPENSES	385255	43530	428785
		23-COST OF RATION	1171803	246705	1418508
		25-CLOTHING AND TENTAGE	17648	0	17648
		27-MINOR WORKS	97361	30013	127374
		30-OTHER CONTRACTUAL SERVICES	1100696	95259	1195955
		32-CONTRIBUTIONS	7092	0	7092
		50-OTHER CHARGES	253634	333864	587498
		59-POL OF TRANSPORT VEHICLES	76267	0	76267
		91-MEDICAL REIMBURSEMENT	50046	95566	145612
		92-TELEPHONE	33115	0	33115
		93-ELECTRICITY CHARGES	808671	52790	861461
	TOTAL FOR MH- 2056-JAILS		14360693	1950654	16311347
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	28460	28460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28460	28460

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	0	394830	394830
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	394830	394830
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR		14360693	2373944	16734637
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR				
Major Head- 2056-JAILS				
	01-SALARIES	13886590	1768862	15655452
	09-REPAIR AND MAINTENANCE OF STAFF CARS	35625	17110	52735
	13-OFFICE EXPENSES	357159	35420	392579
	23-COST OF RATION	880753	22297	903050
	25-CLOTHING AND TENTAGE	20957	0	20957
	27-MINOR WORKS	210801	0	210801
	30-OTHER CONTRACTUAL SERVICES	3542426	389637	3932063
	32-CONTRIBUTIONS	0	7168	7168
	50-OTHER CHARGES	161473	2400	163873
	59-POL OF TRANSPORT VEHICLES	44777	15850	60627
	91-MEDICAL REIMBURSEMENT	191124	0	191124
	92-TELEPHONE	1722	36393	38115
	93-ELECTRICITY CHARGES	1709740	0	1709740
TOTAL FOR MH- 2056-JAILS		21043147	2295137	23338284
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	284565	0	284565

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284565	0	284565
	52-MACHINERY AND EQUIPMENTS	1775857	181213	1957070
	53-MAJOR WORKS	2944335	0	2944335
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA Major Head- 2056-JAILS	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	4720192	181213	4901405
	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	26047904	2476350	28524254
	01-SALARIES	4076140	388866	4465006
	02-WAGES	14253	21379	35632
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10534	0	10534
	10-POL OF OFFICE VEHICLES	23903	8781	32684
	13-OFFICE EXPENSES	452500	57693	510193
	14-RENT, RATES AND TAXES	243267	0	243267
	27-MINOR WORKS	99802	0	99802
	50-OTHER CHARGES	281504	141143	422647
	91-MEDICAL REIMBURSEMENT	8146	0	8146
	92-TELEPHONE	19724	1640	21364
	93-ELECTRICITY CHARGES	1393090	123440	1516530
	TOTAL FOR MH- 2056-JAILS	6622863	742942	7365805
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	23984	0	23984

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23984	0	23984
	52-MACHINERY AND EQUIPMENTS	0	394830	394830
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	394830	394830
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR Major Head- 2056-JAILS	TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	6646847	1137772	7784619
	01-SALARIES	62780179	6596425	69376604
	02-WAGES	932340	58960	991300
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25950	480	26430
	10-POL OF OFFICE VEHICLES	33418	6800	40218
	11-DOMESTIC TRAVEL EXPENSES	4380	0	4380
	13-OFFICE EXPENSES	989646	380291	1369937
	14-RENT, RATES AND TAXES	0	255203	255203
	21-SUPPLIES AND MATERIALS	119251	0	119251
	23-COST OF RATION	22138071	2723344	24861415
	25-CLOTHING AND TENTAGE	83600	6496	90096
	27-MINOR WORKS	1071448	191477	1262925
	30-OTHER CONTRACTUAL SERVICES	14178802	1668135	15846937
	32-CONTRIBUTIONS	35971	9843	45814
	50-OTHER CHARGES	1815601	32968	1848569
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	7020	42500	49520
	59-POL OF TRANSPORT VEHICLES	88849	13600	102449

		91-MEDICAL REIMBURSEMENT	395350	0	395350
		92-TELEPHONE	208432	24696	233128
		93-ELECTRICITY CHARGES	2835353	0	2835353
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2056-JAILS		107743661	12011218	119754879
		04-PENSIONARY CHARGES	700000	0	700000
		91-MEDICAL REIMBURSEMENT	591202	0	591202
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1291202	0	1291202
		52-MACHINERY AND EQUIPMENTS	3737505	0	3737505
		53-MAJOR WORKS	0	1893625	1893625
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3737505	1893625	5631130
Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR		112772368	13904843	126677211
		01-SALARIES	70997754	0	70997754
		02-WAGES	406040	0	406040
		10-POL OF OFFICE VEHICLES	31697	0	31697
		13-OFFICE EXPENSES	818332	0	818332
		14-RENT, RATES AND TAXES	185000	0	185000
		21-SUPPLIES AND MATERIALS	30464	0	30464
		23-COST OF RATION	18610913	0	18610913
		27-MINOR WORKS	755504	0	755504
		30-OTHER CONTRACTUAL SERVICES	1949812	0	1949812

DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA Major Head- 2056-JAILS	50-OTHER CHARGES	1849780	0	1849780
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	8003	0	8003
	59-POL OF TRANSPORT VEHICLES	157241	0	157241
	91-MEDICAL REIMBURSEMENT	795523	0	795523
	92-TELEPHONE	60140	0	60140
	TOTAL FOR MH- 2056-JAILS	96656203	0	96656203
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA	96656203	0	96656203
	01-SALARIES	120842533	11973497	132816030
	02-WAGES	1142760	522750	1665510
	05-REWARDS	22000	6000	28000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4099	13500	17599
	10-POL OF OFFICE VEHICLES	31567	26698	58265
	11-DOMESTIC TRAVEL EXPENSES	29270	0	29270
	13-OFFICE EXPENSES	1199988	229376	1429364
	14-RENT, RATES AND TAXES	433736	0	433736
	21-SUPPLIES AND MATERIALS	449217	194639	643856
	23-COST OF RATION	35675678	13846711	49522389
	25-CLOTHING AND TENTAGE	0	121026	121026
	27-MINOR WORKS	784575	837451	1622026
	30-OTHER CONTRACTUAL SERVICES	4711198	1088081	5799279
	32-CONTRIBUTIONS	37230	12656	49886
	50-OTHER CHARGES	3714339	337998	4052337
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	11715	0	11715

		59-POL OF TRANSPORT VEHICLES	83383	64935	148318
		91-MEDICAL REIMBURSEMENT	735145	40588	775733
		92-TELEPHONE	329116	28450	357566
		93-ELECTRICITY CHARGES	12959020	1073474	14032494
	TOTAL FOR MH- 2056-JAILS		183196569	30417830	213614399
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	961052	0	961052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1161052	0	1161052
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	82409	789660	872069
		53-MAJOR WORKS	14463176	3651933	18115109
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		14545585	4441593	18987178
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA		198903206	34859423	233762629
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR					
Major Head- 2056-JAILS					
		01-SALARIES	114889387	10837804	125727191
		02-WAGES	1731430	676150	2407580
		05-REWARDS	9500	13500	23000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17127	2670	19797
		10-POL OF OFFICE VEHICLES	102434	11887	114321
		11-DOMESTIC TRAVEL EXPENSES	19450	20340	39790
		13-OFFICE EXPENSES	1480227	424710	1904937

		14-RENT, RATES AND TAXES	871260	0	871260
		21-SUPPLIES AND MATERIALS	96022	0	96022
		23-COST OF RATION	78699617	769254	79468871
		25-CLOTHING AND TENTAGE	40811	1103	41914
		27-MINOR WORKS	1551134	495938	2047072
		30-OTHER CONTRACTUAL SERVICES	10038806	1079310	11118116
		32-CONTRIBUTIONS	28752	18855	47607
		50-OTHER CHARGES	3100072	653699	3753771
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	27808	21681	49489
		59-POL OF TRANSPORT VEHICLES	197104	6955	204059
		91-MEDICAL REIMBURSEMENT	773697	23262	796959
		92-TELEPHONE	292194	8395	300589
		93-ELECTRICITY CHARGES	15635265	1300811	16936076
		94-WATER CHARGES	626818	1253636	1880454
	TOTAL FOR MH- 2056-JAILS		230228915	17619960	247848875
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	489445	0	489445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		689445	0	689445
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	4645377	0	4645377
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		4645377	0	4645377
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR		235563737	17619960	253183697

DDO- SUPERINTENDENT CENTRAL JAILS,
BHATINDA BHATINDA
Major Head- 2056-JAILS

01-SALARIES	86188857	9210666	95399523
02-WAGES	914753	70626	985379
05-REWARDS	2000	0	2000
09-REPAIR AND MAINTENANCE OF STAFF CARS	18935	0	18935
10-POL OF OFFICE VEHICLES	125035	0	125035
13-OFFICE EXPENSES	1873038	5620	1878658
21-SUPPLIES AND MATERIALS	119772	0	119772
23-COST OF RATION	21144771	18036848	39181619
25-CLOTHING AND TENTAGE	148449	0	148449
27-MINOR WORKS	1643533	0	1643533
30-OTHER CONTRACTUAL SERVICES	5424450	1086373	6510823
50-OTHER CHARGES	5594843	333788	5928631
59-POL OF TRANSPORT VEHICLES	121852	0	121852
91-MEDICAL REIMBURSEMENT	589856	0	589856
92-TELEPHONE	591116	147676	738792
93-ELECTRICITY CHARGES	15022320	0	15022320
TOTAL FOR MH- 2056-JAILS	139523580	28891597	168415177

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

91-MEDICAL REIMBURSEMENT	454928	11640	466568
	454928	11640	466568

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	3773447	0	3773447

DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR Major Head- 2056-JAILS	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3773447	0	3773447
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA	143751955	28903237	172655192
	01-SALARIES	87243815	9236742	96480557
	02-WAGES	946290	0	946290
	05-REWARDS	18000	10000	28000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19555	39963	59518
	10-POL OF OFFICE VEHICLES	33941	4412	38353
	11-DOMESTIC TRAVEL EXPENSES	10240	5400	15640
	13-OFFICE EXPENSES	1407805	75175	1482980
	14-RENT, RATES AND TAXES	225756	102002	327758
	21-SUPPLIES AND MATERIALS	152785	35750	188535
	23-COST OF RATION	25518264	3062408	28580672
	25-CLOTHING AND TENTAGE	0	141983	141983
	27-MINOR WORKS	1132927	376090	1509017
	30-OTHER CONTRACTUAL SERVICES	8377410	907720	9285130
	32-CONTRIBUTIONS	24900	25100	50000
	50-OTHER CHARGES	5049315	0	5049315
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	45382	5420	50802
	59-POL OF TRANSPORT VEHICLES	185313	17367	202680
	91-MEDICAL REIMBURSEMENT	1094344	90724	1185068
	92-TELEPHONE	288217	5280	293497
	93-ELECTRICITY CHARGES	6438100	327880	6765980
	TOTAL FOR MH- 2056-JAILS	138212359	14469416	152681775

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	895322	0	895322
	895322	0	895322

Major Head- 4055-CAPITAL OUTLAY ON POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	82409	789660	872069
	82409	789660	872069

TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR

139190090	15259076	154449166

DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR

Major Head- 2056-JAILS

01-SALARIES	54468567	5703132	60171699
02-WAGES	1291720	249200	1540920
05-REWARDS	9000	4500	13500
09-REPAIR AND MAINTENANCE OF STAFF CARS	31070	24900	55970
10-POL OF OFFICE VEHICLES	88091	33189	121280
13-OFFICE EXPENSES	1012459	69417	1081876
14-RENT, RATES AND TAXES	26985	0	26985
23-COST OF RATION	21608986	7122958	28731944
25-CLOTHING AND TENTAGE	67055	0	67055
27-MINOR WORKS	697573	280839	978412
30-OTHER CONTRACTUAL SERVICES	2456300	385084	2841384
32-CONTRIBUTIONS	36865	12970	49835
50-OTHER CHARGES	1656766	0	1656766

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	23667	18317	41984
		59-POL OF TRANSPORT VEHICLES	144963	67507	212470
		91-MEDICAL REIMBURSEMENT	292154	149379	441533
		92-TELEPHONE	355700	28540	384240
		93-ELECTRICITY CHARGES	3886042	74578	3960620
	TOTAL FOR MH- 2056-JAILS		88153963	14224510	102378473
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	162025	0	162025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		362025	0	362025
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	1339095	789660	2128755
		53-MAJOR WORKS	14898984	0	14898984
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		16238079	789660	17027739
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR		104754067	15014170	119768237
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA					
Major Head- 2056-JAILS					
		01-SALARIES	70418565	6591983	77010548
		02-WAGES	712080	0	712080
		05-REWARDS	4500	0	4500
		10-POL OF OFFICE VEHICLES	20360	4953	25313
		13-OFFICE EXPENSES	250283	75037	325320

		21-SUPPLIES AND MATERIALS	49400	0	49400
		23-COST OF RATION	21399111	438252	21837363
		25-CLOTHING AND TENTAGE	27499	76982	104481
		27-MINOR WORKS	247003	14114	261117
		30-OTHER CONTRACTUAL SERVICES	4701411	0	4701411
		32-CONTRIBUTIONS	0	33180	33180
		50-OTHER CHARGES	1549844	0	1549844
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12510	5968	18478
		59-POL OF TRANSPORT VEHICLES	47290	0	47290
		91-MEDICAL REIMBURSEMENT	157861	31698	189559
		92-TELEPHONE	319807	9581	329388
		93-ELECTRICITY CHARGES	8567930	597110	9165040
	TOTAL FOR MH- 2056-JAILS		108485454	7878858	116364312
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	396997	0	396997
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		396997	0	396997
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	11535092	23397708	34932800
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		11535092	23397708	34932800
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA		120417543	31276566	151694109
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR					
Major Head- 2056-JAILS					
		01-SALARIES	60120081	6065903	66185984

		02-WAGES	772432	166803	939235
		05-REWARDS	2500	0	2500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	13551	1610	15161
		10-POL OF OFFICE VEHICLES	66190	0	66190
		11-DOMESTIC TRAVEL EXPENSES	11960	0	11960
		13-OFFICE EXPENSES	393387	63679	457066
		21-SUPPLIES AND MATERIALS	0	99800	99800
		23-COST OF RATION	23809325	597938	24407263
		25-CLOTHING AND TENTAGE	101324	0	101324
		27-MINOR WORKS	283157	91300	374457
		30-OTHER CONTRACTUAL SERVICES	6888550	2181934	9070484
		32-CONTRIBUTIONS	26786	1700	28486
		50-OTHER CHARGES	784633	0	784633
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	23391	0	23391
		59-POL OF TRANSPORT VEHICLES	89628	6405	96033
		91-MEDICAL REIMBURSEMENT	569068	3997	573065
		92-TELEPHONE	182672	2605	185277
		93-ELECTRICITY CHARGES	4742760	298290	5041050
	TOTAL FOR MH- 2056-JAILS		98881395	9581964	108463359
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	945476	2640	948116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945476	2640	948116
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	14575090	0	14575090

DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT Major Head- 2056-JAILS	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	14575090	0	14575090
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR	114401961	9584604	123986565
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	117264493	11923934	129188427
	02-WAGES	1001511	109753	1111264
	05-REWARDS	2000	1000	3000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1530	53931	55461
	10-POL OF OFFICE VEHICLES	38338	15952	54290
	11-DOMESTIC TRAVEL EXPENSES	26790	0	26790
	13-OFFICE EXPENSES	1024475	455236	1479711
	21-SUPPLIES AND MATERIALS	0	24300	24300
	23-COST OF RATION	44503748	10169108	54672856
	27-MINOR WORKS	654737	334942	989679
	30-OTHER CONTRACTUAL SERVICES	6527685	798886	7326571
	32-CONTRIBUTIONS	23205	25975	49180
	50-OTHER CHARGES	3962477	383859	4346336
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16350	0	16350
	59-POL OF TRANSPORT VEHICLES	152965	22174	175139
	91-MEDICAL REIMBURSEMENT	1275430	122735	1398165
	92-TELEPHONE	63053	4694	67747
	93-ELECTRICITY CHARGES	19906867	497750	20404617
	TOTAL FOR MH- 2056-JAILS	196445654	24944229	221389883

Major Head- 4055-CAPITAL OUTLAY ON POLICE		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	539444	0	539444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		739444	0	739444
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA Major Head- 2056-JAILS		52-MACHINERY AND EQUIPMENTS	0	789660	789660
		53-MAJOR WORKS	3474536	0	3474536
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3474536	789660	4264196
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT		200659634	25733889	226393523
Major Head- 2056-JAILS		01-SALARIES	12249301	1355531	13604832
		02-WAGES	371980	36240	408220
		05-REWARDS	6000	2000	8000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	14932	1050	15982
		10-POL OF OFFICE VEHICLES	66998	0	66998
		13-OFFICE EXPENSES	282955	50938	333893
		23-COST OF RATION	240075	22015	262090
		25-CLOTHING AND TENTAGE	17648	0	17648
		27-MINOR WORKS	306017	96399	402416
		32-CONTRIBUTIONS	24840	0	24840
		50-OTHER CHARGES	1164911	649280	1814191
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12395	10596	22991
		59-POL OF TRANSPORT VEHICLES	54039	3700	57739

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2056-JAILS	91-MEDICAL REIMBURSEMENT	201059	0	201059
		92-TELEPHONE	11796	1178	12974
		93-ELECTRICITY CHARGES	755616	84240	839856
			15780562	2313167	18093729
DDO- SUPERINTENDENT ROPAR ROPAR Major Head- 2056-JAILS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA	91-MEDICAL REIMBURSEMENT	413438	144250	557688
			413438	144250	557688
			16194000	2457417	18651417
DDO- SUPERINTENDENT ROPAR ROPAR Major Head- 2056-JAILS	TOTAL FOR MH- 2056-JAILS	01-SALARIES	48539705	4545231	53084936
		02-WAGES	351960	78240	430200
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8740	14050	22790
		10-POL OF OFFICE VEHICLES	9775	18530	28305
		13-OFFICE EXPENSES	770786	204335	975121
		23-COST OF RATION	12286862	7865579	20152441
		25-CLOTHING AND TENTAGE	0	91321	91321
		27-MINOR WORKS	229069	177198	406267
		30-OTHER CONTRACTUAL SERVICES	4115467	440293	4555760
		32-CONTRIBUTIONS	17030	8070	25100
		50-OTHER CHARGES	457664	798873	1256537
		59-POL OF TRANSPORT VEHICLES	15254	28571	43825
		91-MEDICAL REIMBURSEMENT	191572	0	191572
		92-TELEPHONE	200115	87089	287204
		93-ELECTRICITY CHARGES	2211513	693020	2904533
			69405512	15050400	84455912

DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT			
	ROPAR ROPAR	69405512	15050400	84455912
	01-SALARIES	71812903	7244389	79057292
	02-WAGES	360160	297150	657310
	05-REWARDS	18000	5500	23500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	37560	20482	58042
	10-POL OF OFFICE VEHICLES	101832	22676	124508
	11-DOMESTIC TRAVEL EXPENSES	10070	0	10070
	13-OFFICE EXPENSES	1499815	0	1499815
	23-COST OF RATION	46494008	7807410	54301418
	25-CLOTHING AND TENTAGE	0	109045	109045
	27-MINOR WORKS	1483946	409764	1893710
	30-OTHER CONTRACTUAL SERVICES	10535898	2050918	12586816
	32-CONTRIBUTIONS	25000	24346	49346
	50-OTHER CHARGES	2397879	100806	2498685
	59-POL OF TRANSPORT VEHICLES	17170	0	17170
	91-MEDICAL REIMBURSEMENT	516164	0	516164
	92-TELEPHONE	191230	11551	202781
	93-ELECTRICITY CHARGES	649132	0	649132
	TOTAL FOR MH- 2056-JAILS	136150767	18104037	154254804
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	136150767	18104037	154254804

DDO- SUPERINTENDENT, CENTRAL JAIL
LUDHIANA LUDHIANA
Major Head- 2056-JAILS

01-SALARIES	110039935	10794941	120834876
02-WAGES	5641026	560278	6201304
05-REWARDS	13500	0	13500
09-REPAIR AND MAINTENANCE OF STAFF CARS	34476	0	34476
10-POL OF OFFICE VEHICLES	89176	13331	102507
11-DOMESTIC TRAVEL EXPENSES	14810	16460	31270
13-OFFICE EXPENSES	1348509	206994	1555503
14-RENT, RATES AND TAXES	1834457	395273	2229730
21-SUPPLIES AND MATERIALS	157750	74491	232241
23-COST OF RATION	56405446	66357677	122763123
25-CLOTHING AND TENTAGE	93527	127644	221171
27-MINOR WORKS	1057794	201617	1259411
30-OTHER CONTRACTUAL SERVICES	5094103	519267	5613370
32-CONTRIBUTIONS	37008	12776	49784
50-OTHER CHARGES	5352738	473262	5826000
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	57126	11148	68274
59-POL OF TRANSPORT VEHICLES	438695	47139	485834
91-MEDICAL REIMBURSEMENT	794262	0	794262
92-TELEPHONE	217215	53166	270381
93-ELECTRICITY CHARGES	13698960	1741830	15440790
94-WATER CHARGES	144000	0	144000
TOTAL FOR MH- 2056-JAILS	202564513	81607294	284171807

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	670923	0	670923

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	670923	0	670923
	52-MACHINERY AND EQUIPMENTS	82409	789660	872069
	53-MAJOR WORKS	19110573	0	19110573
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA Major Head- 2056-JAILS	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	19192982	789660	19982642
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA	222428418	82396954	304825372
	01-SALARIES	41395631	3133841	44529472
	02-WAGES	115160	66476	181636
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6750	0	6750
	10-POL OF OFFICE VEHICLES	12600	0	12600
	11-DOMESTIC TRAVEL EXPENSES	2752	0	2752
	13-OFFICE EXPENSES	109790	100084	209874
	21-SUPPLIES AND MATERIALS	0	48970	48970
	23-COST OF RATION	3931610	707908	4639518
	25-CLOTHING AND TENTAGE	48380	0	48380
	27-MINOR WORKS	153450	47418	200868
	30-OTHER CONTRACTUAL SERVICES	180468	20507	200975
	32-CONTRIBUTIONS	22591	7061	29652
	50-OTHER CHARGES	1040940	0	1040940
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	5415	5415
	59-POL OF TRANSPORT VEHICLES	20300	0	20300

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2056-JAILS	91-MEDICAL REIMBURSEMENT	280600	0	280600
		92-TELEPHONE	157743	105657	263400
			47478765	4243337	51722102
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA Major Head- 2056-JAILS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA	04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	352380	0	352380
			552380	0	552380
			48031145	4243337	52274482
Major Head- 2056-JAILS	TOTAL FOR MH- 2056-JAILS	01-SALARIES	26968739	2714144	29682883
		02-WAGES	37520	81680	119200
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4790	4790
		10-POL OF OFFICE VEHICLES	14522	0	14522
		13-OFFICE EXPENSES	160200	81455	241655
		23-COST OF RATION	5625240	1284030	6909270
		25-CLOTHING AND TENTAGE	40659	0	40659
		27-MINOR WORKS	144286	53931	198217
		30-OTHER CONTRACTUAL SERVICES	125376	12308	137684
		32-CONTRIBUTIONS	0	18499	18499
		50-OTHER CHARGES	218382	311236	529618
		91-MEDICAL REIMBURSEMENT	167539	0	167539
		92-TELEPHONE	70931	29512	100443
		93-ELECTRICITY CHARGES	509330	0	509330
			34082724	4591585	38674309

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA

DDO- SUPERINTENDENT, WOMEN JAIL
SUPERINTENDENT, WOMEN JAIL,
BATHINDA BATHINDA
Major Head- 2056-JAILS

91-MEDICAL REIMBURSEMENT	27723	0	27723
	27723	0	27723
	34110447	4591585	38702032
02-WAGES	40600	32440	73040
09-REPAIR AND MAINTENANCE OF STAFF CARS	1950	719	2669
10-POL OF OFFICE VEHICLES	58701	10878	69579
13-OFFICE EXPENSES	119277	200713	319990
23-COST OF RATION	2977301	463547	3440848
27-MINOR WORKS	500493	15800	516293
32-CONTRIBUTIONS	23496	10300	33796
50-OTHER CHARGES	185019	136500	321519
92-TELEPHONE	30259	0	30259
TOTAL FOR MH- 2056-JAILS	3937096	870897	4807993

Major Head- 4055-CAPITAL OUTLAY ON POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE
TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA

52-MACHINERY AND EQUIPMENTS	2603965	789660	3393625
	2603965	789660	3393625
	6541061	1660557	8201618

DDO- SUPERITENDENT SUB-JAIL PATTI
Major Head- 2056-JAILS

01-SALARIES	13148171	1164813	14312984
02-WAGES	25640	0	25640
13-OFFICE EXPENSES	234430	52256	286686
14-RENT, RATES AND TAXES	93200	4000	97200
23-COST OF RATION	1933932	161027	2094959
25-CLOTHING AND TENTAGE	19854	0	19854
27-MINOR WORKS	68395	21180	89575
30-OTHER CONTRACTUAL SERVICES	2500780	0	2500780
32-CONTRIBUTIONS	4200	2100	6300
50-OTHER CHARGES	457427	0	457427
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	13340	0	13340
59-POL OF TRANSPORT VEHICLES	30000	0	30000
91-MEDICAL REIMBURSEMENT	39371	0	39371
92-TELEPHONE	31818	1743	33561
93-ELECTRICITY CHARGES	846000	88450	934450
TOTAL FOR MH- 2056-JAILS	19446558	1495569	20942127
TOTAL FOR DDO- SUPERITENDENT SUB- JAIL PATTI	19446558	1495569	20942127
TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB	2560256706	444905467	3005162173
TOTAL FOR DEPT- JAILS	2560256706	444905467	3005162173

Dept- LABOUR AND EMPLOYMENT
CCO- DIRECTOR, EMPLOYMENT PUNJAB
CHANDIGARH
DDO- DEPUTY DIRECTOR EMPLOYMENT
GENRATION AND TRAINING AMRITSAR

Major Head- 2853-NON-FERROUS MINING
AND METALLURGICAL INDUSTRIES

02-WAGES	0	50285	50285
50-OTHER CHARGES	4042370	0	4042370
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	4042370	50285	4092655
TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR	4042370	50285	4092655

DDO- DEPUTY DIRECTOR, EMPLOYMENT
GENERATION & TRAINING DISTRICT
BUREAU OF EMPLOYMENT & TRAINING
PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	8805989	950956	9756945
13-OFFICE EXPENSES	74686	0	74686
14-RENT, RATES AND TAXES	5885	0	5885
17-HOSPITALITY AND ENTERTAINMENT	7745	6988	14733
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	89876	51030	140906
28-PROFESSIONAL SERVICES	315467	31550	347017
30-OTHER CONTRACTUAL SERVICES	1627540	116300	1743840
91-MEDICAL REIMBURSEMENT	26344	5021	31365
92-TELEPHONE	29550	3002	32552
93-ELECTRICITY CHARGES	639594	42717	682311
94-WATER CHARGES	4894	0	4894

DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11627570	1207564	12835134
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA	11627570	1207564	12835134
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11797235	1012684	12809919
	11-DOMESTIC TRAVEL EXPENSES	830	870	1700
	13-OFFICE EXPENSES	98829	25164	123993
	17-HOSPITALITY AND ENTERTAINMENT	13950	0	13950
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	7400	7400
	26-ADVERTISING AND PUBLICITY	0	44271	44271
	28-PROFESSIONAL SERVICES	107629	10996	118625
	30-OTHER CONTRACTUAL SERVICES	1179922	125362	1305284
	34-SCHOLARSHIPS STIPENDS	900	900	1800
	91-MEDICAL REIMBURSEMENT	103873	42058	145931
	92-TELEPHONE	0	19357	19357
	93-ELECTRICITY CHARGES	219426	0	219426
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13522594	1289062	14811656
	91-MEDICAL REIMBURSEMENT	96049	0	96049

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96049	0	96049
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR	13618643	1289062	14907705
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	7528109	814655	8342764
	11-DOMESTIC TRAVEL EXPENSES	1190	0	1190
	13-OFFICE EXPENSES	113087	3562	116649
	17-HOSPITALITY AND ENTERTAINMENT	16450	2160	18610
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10700	4700	15400
	26-ADVERTISING AND PUBLICITY	6018	39447	45465
	28-PROFESSIONAL SERVICES	152101	15720	167821
	30-OTHER CONTRACTUAL SERVICES	280047	43056	323103
	45-INTEREST	23793	0	23793
	91-MEDICAL REIMBURSEMENT	8885	77689	86574
	92-TELEPHONE	3086	0	3086
	93-ELECTRICITY CHARGES	99834	18826	118660
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8243300	1019815	9263115

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	8243300	1019815	9263115
	01-SALARIES	7230180	781896	8012076
	13-OFFICE EXPENSES	106621	0	106621
	17-HOSPITALITY AND ENTERTAINMENT	31768	0	31768
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	31750	0	31750
	26-ADVERTISING AND PUBLICITY	14291	0	14291
	28-PROFESSIONAL SERVICES	14266	15249	29515
	30-OTHER CONTRACTUAL SERVICES	173080	0	173080
	91-MEDICAL REIMBURSEMENT	98087	0	98087
	92-TELEPHONE	10665	1649	12314
	93-ELECTRICITY CHARGES	205864	0	205864
	94-WATER CHARGES	4730	0	4730
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7921302	798794	8720096
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	7921302	798794	8720096

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING BATHINDA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	9934155	1935755	11869910
13-OFFICE EXPENSES	46604	0	46604
17-HOSPITALITY AND ENTERTAINMENT	6870	5280	12150
28-PROFESSIONAL SERVICES	302244	31820	334064
30-OTHER CONTRACTUAL SERVICES	259584	0	259584
91-MEDICAL REIMBURSEMENT	75257	0	75257
92-TELEPHONE	15987	2035	18022
93-ELECTRICITY CHARGES	397160	24280	421440

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DEPUTY
DIRECTOR,EMPLOYMENT GENERATION &
TRAINING OFFICER DISTRICT BUREAU OF
EMPLOYMENT & TRAINING BATHINDA

11037861	1999170	13037031
11037861	1999170	13037031

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING FATEHGARH SAHIB
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6343217	575022	6918239
13-OFFICE EXPENSES	29013	12473	41486
14-RENT, RATES AND TAXES	12648	0	12648

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	9447	0	9447
		30-OTHER CONTRACTUAL SERVICES	841351	85522	926873
		91-MEDICAL REIMBURSEMENT	47314	0	47314
		93-ELECTRICITY CHARGES	205007	0	205007
		94-WATER CHARGES	2194	1582	3776
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7490191	674599	8164790
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB		7490191	674599	8164790
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	1748281	135874	1884155
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1748281	135874	1884155
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR		1748281	135874	1884155
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA					

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	7255695	749668	8005363
11-DOMESTIC TRAVEL EXPENSES	20380	0	20380
13-OFFICE EXPENSES	66637	19795	86432
17-HOSPITALITY AND ENTERTAINMENT	18940	2650	21590
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3900	5428	9328
26-ADVERTISING AND PUBLICITY	0	19354	19354
28-PROFESSIONAL SERVICES	307652	31076	338728
30-OTHER CONTRACTUAL SERVICES	692320	43270	735590
91-MEDICAL REIMBURSEMENT	23715	0	23715
92-TELEPHONE	24516	2580	27096
93-ELECTRICITY CHARGES	225490	17130	242620

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DEPUTY
DIRECTOR,EMPLOYMENT GENERATION &
TRAINING OFFICER DISTRICT BUREAU OF
EMPLOYMENT & TRAINING MANSA

8639245	890951	9530196
8639245	890951	9530196

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING MOGA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	7473331	618176	8091507
11-DOMESTIC TRAVEL EXPENSES	0	1000	1000
13-OFFICE EXPENSES	170887	81035	251922
17-HOSPITALITY AND ENTERTAINMENT	0	12454	12454

	26-ADVERTISING AND PUBLICITY	0	19352	19352
	30-OTHER CONTRACTUAL SERVICES	779616	134118	913734
	91-MEDICAL REIMBURSEMENT	56506	0	56506
	92-TELEPHONE	20396	1507	21903
	93-ELECTRICITY CHARGES	159479	16219	175698
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8660215	883861	9544076
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA		8660215	883861	9544076
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	7803872	834800	8638672
	13-OFFICE EXPENSES	26883	5409	32292
	17-HOSPITALITY AND ENTERTAINMENT	0	39800	39800
	30-OTHER CONTRACTUAL SERVICES	1193996	75600	1269596
	91-MEDICAL REIMBURSEMENT	83039	0	83039
	92-TELEPHONE	9421	1182	10603
	93-ELECTRICITY CHARGES	240096	27223	267319
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9357307	984014	10341321
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI		9357307	984014	10341321

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING MUKTSAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6767770	789668	7557438
13-OFFICE EXPENSES	63370	11136	74506
17-HOSPITALITY AND ENTERTAINMENT	6761	0	6761
26-ADVERTISING AND PUBLICITY	0	12300	12300
30-OTHER CONTRACTUAL SERVICES	435668	45427	481095
91-MEDICAL REIMBURSEMENT	43348	0	43348
92-TELEPHONE	10093	0	10093
93-ELECTRICITY CHARGES	236760	0	236760

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DEPUTY
DIRECTOR,EMPLOYMENT GENERATION &
TRAINING OFFICER DISTRICT BUREAU OF
EMPLOYMENT & TRAINING MUKTSAR

7563770	858531	8422301
7563770	858531	8422301

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING NAWAN SHAHR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5589658	633080	6222738
11-DOMESTIC TRAVEL EXPENSES	5340	2430	7770
13-OFFICE EXPENSES	118661	10620	129281
17-HOSPITALITY AND ENTERTAINMENT	16920	9281	26201

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	23960	29205	53165
	26-ADVERTISING AND PUBLICITY	13168	59935	73103
	28-PROFESSIONAL SERVICES	178819	16529	195348
	30-OTHER CONTRACTUAL SERVICES	855552	44800	900352
	92-TELEPHONE	9493	0	9493
	93-ELECTRICITY CHARGES	220671	16161	236832
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7032242	822041	7854283
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	7032242	822041	7854283
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	6813105	638814	7451919
	11-DOMESTIC TRAVEL EXPENSES	0	3770	3770
	13-OFFICE EXPENSES	70088	21516	91604
	17-HOSPITALITY AND ENTERTAINMENT	18075	7710	25785
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	18480	27310	45790
	26-ADVERTISING AND PUBLICITY	11930	0	11930
	30-OTHER CONTRACTUAL SERVICES	249600	0	249600
	91-MEDICAL REIMBURSEMENT	11308	0	11308
	93-ELECTRICITY CHARGES	239071	20075	259146

DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7431657	719195	8150852
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	7431657	719195	8150852
DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	40329163	4505107	44834270
	09-REPAIR AND MAINTENANCE OF STAFF CARS	57675	0	57675
	10-POL OF OFFICE VEHICLES	408222	47012	455234
	11-DOMESTIC TRAVEL EXPENSES	8032	2025	10057
	13-OFFICE EXPENSES	276872	60723	337595
	17-HOSPITALITY AND ENTERTAINMENT	88923	0	88923
	28-PROFESSIONAL SERVICES	1725235	193395	1918630
	31-GRANTS-IN-AID (SALARY)	114151543	9514486	123666029
	36-GRANTS-IN-AID (NON-SALARY)	178939333	0	178939333
	91-MEDICAL REIMBURSEMENT	384281	44326	428607
	92-TELEPHONE	30078	3110	33188
	93-ELECTRICITY CHARGES	210639	0	210639
	94-WATER CHARGES	42973	0	42973
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	336652969	14370184	351023153

DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	336652969	14370184	351023153
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	23000	0	23000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33000	0	33000
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA	33000	0	33000
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	8431009	841476	9272485
	02-WAGES	0	59725	59725
	11-DOMESTIC TRAVEL EXPENSES	0	5150	5150
	13-OFFICE EXPENSES	47621	12556	60177
	14-RENT, RATES AND TAXES	211775	0	211775
	17-HOSPITALITY AND ENTERTAINMENT	8380	0	8380
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1298	0	1298
	26-ADVERTISING AND PUBLICITY	2478	2715	5193
	30-OTHER CONTRACTUAL SERVICES	794667	0	794667

		91-MEDICAL REIMBURSEMENT	25000	0	25000
		92-TELEPHONE	15478	1586	17064
		93-ELECTRICITY CHARGES	512362	33216	545578
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10050068	956424	11006492
		91-MEDICAL REIMBURSEMENT	32445	0	32445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32445	0	32445
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR		10082513	956424	11038937
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	6930338	762256	7692594
		11-DOMESTIC TRAVEL EXPENSES	1080	740	1820
		13-OFFICE EXPENSES	89721	4257	93978
		17-HOSPITALITY AND ENTERTAINMENT	16572	0	16572
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	14950	5035	19985
		26-ADVERTISING AND PUBLICITY	9432	0	9432
		30-OTHER CONTRACTUAL SERVICES	432640	43264	475904
		91-MEDICAL REIMBURSEMENT	44884	0	44884
		92-TELEPHONE	22999	1763	24762

	93-ELECTRICITY CHARGES	136150	9050	145200
	94-WATER CHARGES	7500	0	7500
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7706266	826365	8532631
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT		7706266	826365	8532631
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	5438420	590072	6028492
	13-OFFICE EXPENSES	29394	0	29394
	17-HOSPITALITY AND ENTERTAINMENT	4370	12810	17180
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	9080	24000	33080
	26-ADVERTISING AND PUBLICITY	1935	1250	3185
	28-PROFESSIONAL SERVICES	58485	6079	64564
	91-MEDICAL REIMBURSEMENT	27107	0	27107
	92-TELEPHONE	16138	0	16138
	93-ELECTRICITY CHARGES	190000	0	190000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5774929	634211	6409140
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR		5774929	634211	6409140

DDO- DISTRICT EMPLOYMENT GENRATION
AND TRAINING OFFICER DISTRICT
BUREAU OF EMPLOYMENT AND TRAINING
KAPURTHALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6877810	663600	7541410
11-DOMESTIC TRAVEL EXPENSES	8712	4010	12722
13-OFFICE EXPENSES	74955	24903	99858
17-HOSPITALITY AND ENTERTAINMENT	29950	9860	39810
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	31540	12000	43540
26-ADVERTISING AND PUBLICITY	9750	10250	20000
30-OTHER CONTRACTUAL SERVICES	451208	43264	494472
91-MEDICAL REIMBURSEMENT	635806	0	635806
92-TELEPHONE	16029	1804	17833
93-ELECTRICITY CHARGES	247926	20475	268401

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DISTRICT EMPLOYMENT
GENRATION AND TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT AND
TRAINING KAPURTHALA

8383686	790166	9173852
8383686	790166	9173852

DDO- DISTRICT EMPLOYMENT GENRATION
AND TRAINING OFFICER DISTRICT
BUREAU OF EMPLOYMENT AND TRAINING
ROPAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6574212	617820	7192032

		13-OFFICE EXPENSES	32806	9185	41991
		14-RENT, RATES AND TAXES	1496	0	1496
		17-HOSPITALITY AND ENTERTAINMENT	6065	2180	8245
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	22075	0	22075
		26-ADVERTISING AND PUBLICITY	5640	0	5640
		28-PROFESSIONAL SERVICES	48468	5240	53708
		30-OTHER CONTRACTUAL SERVICES	594522	49394	643916
		91-MEDICAL REIMBURSEMENT	20529	25139	45668
		92-TELEPHONE	21597	943	22540
		93-ELECTRICITY CHARGES	128280	13650	141930
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7455690	723551	8179241
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR		7455690	723551	8179241
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	5072674	489544	5562218
		11-DOMESTIC TRAVEL EXPENSES	10080	0	10080
		13-OFFICE EXPENSES	126647	24995	151642
		17-HOSPITALITY AND ENTERTAINMENT	17182	12125	29307
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	22272	10500	32772
		26-ADVERTISING AND PUBLICITY	39650	26700	66350
		28-PROFESSIONAL SERVICES	487133	49587	536720

		30-OTHER CONTRACTUAL SERVICES	865136	85006	950142
		92-TELEPHONE	27924	2812	30736
		93-ELECTRICITY CHARGES	115430	8740	124170
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6784128	710009	7494137
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR		6784128	710009	7494137
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	10968768	1241428	12210196
		13-OFFICE EXPENSES	73650	16651	90301
		17-HOSPITALITY AND ENTERTAINMENT	21380	5860	27240
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	18179	5192	23371
		26-ADVERTISING AND PUBLICITY	17677	22290	39967
		30-OTHER CONTRACTUAL SERVICES	1634559	105267	1739826
		91-MEDICAL REIMBURSEMENT	30587	0	30587
		92-TELEPHONE	16947	1769	18716
		93-ELECTRICITY CHARGES	223560	14100	237660
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13005307	1412557	14417864
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	155449	19500	174949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155449	19500	174949

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA	13160756	1432057	14592813
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	13588	0	13588
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13588	0	13588
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, MANSA MANSA	13588	0	13588
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	91-MEDICAL REIMBURSEMENT	29141	0	29141
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29141	0	29141
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	29141	0	29141
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	5804073	613686	6417759
	13-OFFICE EXPENSES	118019	11674	129693

		17-HOSPITALITY AND ENTERTAINMENT	22325	4965	27290
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	16125	13210	29335
		26-ADVERTISING AND PUBLICITY	4366	8260	12626
		30-OTHER CONTRACTUAL SERVICES	440294	45427	485721
		91-MEDICAL REIMBURSEMENT	111357	38649	150006
		92-TELEPHONE	16024	1557	17581
		93-ELECTRICITY CHARGES	207322	0	207322
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6739905	737428	7477333
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	130520	62655	193175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130520	62655	193175
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR		6870425	800083	7670508
DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		93-ELECTRICITY CHARGES	16010	0	16010
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		16010	0	16010
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA		16010	0	16010
DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	3157178	325224	3482402
		13-OFFICE EXPENSES	58522	31099	89621
		92-TELEPHONE	5744	584	6328
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3221444	356907	3578351
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
	TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA		3257444	356907	3614351
DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	111272	0	111272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111272	0	111272
	TOTAL FOR DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR		111272	0	111272
DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21-SUPPLIES AND MATERIALS	5360	0	5360
	TOTAL FOR DDO- EMPLOYMENT		5360	0	5360
	GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA		5360	0	5360
DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER, TOWN EMPLOYMENT EXCHANGE SAMANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	92-TELEPHONE	1000	0	1000
	TOTAL FOR DDO- EMPLOYMENT		1000	0	1000
	GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA		1000	0	1000
		92-TELEPHONE	0	1050	1050
		93-ELECTRICITY CHARGES	0	36610	36610
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	37660	37660
	TOTAL FOR DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER, TOWN EMPLOYMENT EXCHANGE SAMANA		0	37660	37660

DDO- EMPLOYMENT GENRATION AND
TRAINING OFFICER TOWN EMPLOYMENT
EXCHANGE, TALWARA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH
TOTAL FOR DDO- EMPLOYMENT
GENRATION AND TRAINING OFFICER
TOWN EMPLOYMENT EXCHANGE,
TALWARA

DDO- EMPLOYMENT OFFICER FAZILKA
FEROZEPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6206558	0	6206558
13-OFFICE EXPENSES	2300	0	2300
21-SUPPLIES AND MATERIALS	20922	0	20922
91-MEDICAL REIMBURSEMENT	15986	0	15986
	6245766	0	6245766
	6245766	0	6245766
01-SALARIES	5781561	636895	6418456
13-OFFICE EXPENSES	91582	0	91582
17-HOSPITALITY AND ENTERTAINMENT	35520	0	35520
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	81250	81250
26-ADVERTISING AND PUBLICITY	0	14816	14816
30-OTHER CONTRACTUAL SERVICES	416693	43680	460373
91-MEDICAL REIMBURSEMENT	58780	0	58780
92-TELEPHONE	5879	479	6358
93-ELECTRICITY CHARGES	80276	0	80276

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6470291	777120	7247411
	91-MEDICAL REIMBURSEMENT	14881	10337	25218
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14881	10337	25218
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR	6485172	787457	7272629
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	4486672	385256	4871928
	11-DOMESTIC TRAVEL EXPENSES	23150	0	23150
	13-OFFICE EXPENSES	43328	9561	52889
	17-HOSPITALITY AND ENTERTAINMENT	12280	12370	24650
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7220	0	7220
	28-PROFESSIONAL SERVICES	34842	0	34842
	92-TELEPHONE	14374	0	14374
	93-ELECTRICITY CHARGES	149604	15757	165361
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4771470	422944	5194414
	06-SOCIAL ASSISTANCE	4437000	0	4437000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4437000	0	4437000

DDO- LABOUR & EMPLOYMENT OFFICER DY.DIRECTOR, MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	9208470	422944	9631414
	10-POL OF OFFICE VEHICLES	0	26929	26929
	21-SUPPLIES AND MATERIALS	0	33127	33127
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	898000	898000
	91-MEDICAL REIMBURSEMENT	0	5047	5047
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	963103	963103
	TOTAL FOR DDO- LABOUR & EMPLOYMENT OFFICER DY.DIRECTOR, MOHALI MOHALI	0	963103	963103
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY, MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH	542691539	36144877	578836416
	01-SALARIES	13301316	7093421	20394737
	10-POL OF OFFICE VEHICLES	21828	0	21828
	13-OFFICE EXPENSES	1313527	60049	1373576
	21-SUPPLIES AND MATERIALS	3750	0	3750
	26-ADVERTISING AND PUBLICITY	29754	0	29754

		28-PROFESSIONAL SERVICES	279352	126990	406342
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	34064	1379240	1413304
		91-MEDICAL REIMBURSEMENT	22398	0	22398
		92-TELEPHONE	8490	2695	11185
		93-ELECTRICITY CHARGES	357364	64568	421932
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		15371843	8726963	24098806
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI		15371843	8726963	24098806
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		32-CONTRIBUTIONS	50000000	0	50000000
		91-MEDICAL REIMBURSEMENT	645108	0	645108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50645108	0	50645108
	TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH		50645108	0	50645108
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5872120	1249870	7121990
		13-OFFICE EXPENSES	117349	1400	118749

		21-SUPPLIES AND MATERIALS	0	76008	76008
		28-PROFESSIONAL SERVICES	17602	17602	35204
		31-GRANTS-IN-AID (SALARY)	0	88306	88306
		92-TELEPHONE	0	2039	2039
		93-ELECTRICITY CHARGES	38335	14373	52708
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6045406	1449598	7495004
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3333495	0	3333495
		02-WAGES	10899	0	10899
		28-PROFESSIONAL SERVICES	289114	0	289114
		36-GRANTS-IN-AID (NON-SALARY)	300000	0	300000
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	2380476	0	2380476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6323984	0	6323984
	TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA		12369390	1449598	13818988
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACORIES FEROZEPUR FEROZEPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3125478	575732	3701210
		13-OFFICE EXPENSES	11800	3000	14800
		93-ELECTRICITY CHARGES	54172	4281	58453
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3191450	583013	3774463

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1557998	0	1557998
02-WAGES	10900	0	10900
04-PENSIONARY CHARGES	55000	0	55000
10-POL OF OFFICE VEHICLES	13068	0	13068
11-DOMESTIC TRAVEL EXPENSES	1010	0	1010
13-OFFICE EXPENSES	43463	0	43463
28-PROFESSIONAL SERVICES	254479	0	254479
50-OTHER CHARGES	600000	0	600000
91-MEDICAL REIMBURSEMENT	1456615	0	1456615
92-TELEPHONE	2176	0	2176
93-ELECTRICITY CHARGES	5386	0	5386

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR

4000095	0	4000095
7191545	583013	7774558

DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

13-OFFICE EXPENSES	69428	0	69428
	69428	0	69428
	69428	0	69428

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA

DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	0	377900	377900
		31-GRANTS-IN-AID (SALARY)	0	75000	75000
		92-TELEPHONE	1430	671	2101
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1430	453571	455001
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR		1430	453571	455001
DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		13-OFFICE EXPENSES	29980	0	29980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		29980	0	29980
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB		29980	0	29980
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	72520	0	72520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72520	0	72520

	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BARNALA	72520	0	72520
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	7073565	527246	7600811
	13-OFFICE EXPENSES	13436	3223	16659
	28-PROFESSIONAL SERVICES	126990	0	126990
	91-MEDICAL REIMBURSEMENT	73847	0	73847
	92-TELEPHONE	2855	0	2855
	93-ELECTRICITY CHARGES	162571	12429	175000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7453264	542898	7996162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	209430	24347	233777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209430	24347	233777
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI	7662694	567245	8229939
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	7091817	968776	8060593
	13-OFFICE EXPENSES	4000	0	4000

		28-PROFESSIONAL SERVICES	31284	0	31284
		91-MEDICAL REIMBURSEMENT	24245	0	24245
		93-ELECTRICITY CHARGES	50900	0	50900
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7202246	968776	8171022
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22629	0	22629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22629	0	22629
	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR		7224875	968776	8193651
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2428315	234092	2662407
		13-OFFICE EXPENSES	9100	102500	111600
		92-TELEPHONE	8335	837	9172
		93-ELECTRICITY CHARGES	115901	5400	121301
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2561651	342829	2904480
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31256	0	31256

DDO- ASSISTANT/DEPUTY DIRECTOR OF FATORIES HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR	2592907	342829	2935736
	01-SALARIES	1581937	964682	2546619
	13-OFFICE EXPENSES	3180	0	3180
	14-RENT, RATES AND TAXES	0	2318	2318
	21-SUPPLIES AND MATERIALS	3150	0	3150
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	426450	2072776	2499226
	92-TELEPHONE	9976	1122	11098
	93-ELECTRICITY CHARGES	17445	1458	18903
	94-WATER CHARGES	4663	0	4663
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2046801	3042356	5089157
DDO- ASSISTANT/DEPUTY DIRECTOR OF FATORIES LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR	2046801	3042356	5089157
	01-SALARIES	5941621	586410	6528031
	13-OFFICE EXPENSES	1900	0	1900
	91-MEDICAL REIMBURSEMENT	18500	0	18500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5962021	586410	6548431

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA

DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA

DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

91-MEDICAL REIMBURSEMENT	314240	0	314240
	314240	0	314240
	6276261	586410	6862671
01-SALARIES	2522453	262872	2785325
13-OFFICE EXPENSES	9000	3000	12000
93-ELECTRICITY CHARGES	25578	2703	28281
	2557031	268575	2825606
	2557031	268575	2825606
01-SALARIES	3154564	278254	3432818
13-OFFICE EXPENSES	1700	0	1700
21-SUPPLIES AND MATERIALS	3890	0	3890
92-TELEPHONE	3469	0	3469
	3163623	278254	3441877

DDO- ASSISTANT/DEPUTY DIRECTOR OF FATORIES PHAGWARA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	3163623	278254	3441877
	01-SALARIES	424984	0	424984
	91-MEDICAL REIMBURSEMENT	28091	0	28091
	92-TELEPHONE	5657	0	5657
DDO- ASSISTANT/DPEUTY DIRECTOR OF FATORIES MANDIGOBIND GARH FATEHGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	458732	0	458732
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA	458732	0	458732
	01-SALARIES	1528880	534312	2063192
	13-OFFICE EXPENSES	0	1458	1458
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1548880	535770	2084650
	01-SALARIES	178900	0	178900
	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	200345	0	200345

DDO- ASSISTANT/DY. DIRECTOR OF FATORIES AMRITSAR AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	1002	0	1002
	TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH		398247	0	398247
			1947127	535770	2482897
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	830054	136797	966851
		13-OFFICE EXPENSES	8550	460	9010
		93-ELECTRICITY CHARGES	0	59500	59500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		838604	196757	1035361
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	53679	53598	107277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53679	53598	107277
	TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR		892283	250355	1142638
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BATALA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	5350287	464204	5814491

		13-OFFICE EXPENSES	5000	0	5000
		92-TELEPHONE	8708	0	8708
		93-ELECTRICITY CHARGES	123520	0	123520
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5487515	464204	5951719
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30670	0	30670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30670	0	30670
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BATALA GURDASPUR		5518185	464204	5982389
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BHATINDA BHATINDA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5609065	415732	6024797
		13-OFFICE EXPENSES	46713	0	46713
		92-TELEPHONE	6974	702	7676
		93-ELECTRICITY CHARGES	48672	1930	50602
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5711424	418364	6129788
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	37326	77128	114454

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37326	77128	114454
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BHATINDA BHATINDA	5748750	495492	6244242
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	7321326	365480	7686806
	13-OFFICE EXPENSES	11900	0	11900
	91-MEDICAL REIMBURSEMENT	44999	0	44999
	93-ELECTRICITY CHARGES	59530	6666	66196
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7437755	372146	7809901
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER FEROZEPUR FEROZEPUR	7449755	372146	7821901

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER GURDASPUR
GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

	01-SALARIES	184857	0	184857
	13-OFFICE EXPENSES	9150	0	9150
	93-ELECTRICITY CHARGES	18627	0	18627
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		212634	0	212634
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER GURDASPUR GURDASPUR		212634	0	212634

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER HOSHIARPUR
HOSHIARPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5226643	575420	5802063
13-OFFICE EXPENSES	7118	718	7836
14-RENT, RATES AND TAXES	1383	0	1383
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	50066	0	50066
91-MEDICAL REIMBURSEMENT	9050	0	9050
92-TELEPHONE	14220	973	15193
93-ELECTRICITY CHARGES	65269	10015	75284
94-WATER CHARGES	0	8213	8213

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5373749	595339	5969088
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR	5373749	595339	5969088
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	8856096	624028	9480124
	13-OFFICE EXPENSES	28143	0	28143
	93-ELECTRICITY CHARGES	113107	0	113107
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8997346	624028	9621374
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER JALANDHAR JALANDHAR	8997346	624028	9621374
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	6015182	548440	6563622
	31-GRANTS-IN-AID (SALARY)	38760	0	38760

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER KAPURTHALA KAPURTHALA	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6053942	548440	6602382
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER KAPURTHALA KAPURTHALA	6053942	548440	6602382
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	22902183	2000754	24902937
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	117767	6120	123887
	93-ELECTRICITY CHARGES	109630	25910	135540
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23133580	2032784	25166364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	304610	0	304610
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	304610	0	304610
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER LUDHIANA LUDHIANA	23438190	2032784	25470974

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	13999519	1287371	15286890
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15436	0	15436
		10-POL OF OFFICE VEHICLES	152738	0	152738
		13-OFFICE EXPENSES	57708	1770	59478
		28-PROFESSIONAL SERVICES	1380927	138783	1519710
		31-GRANTS-IN-AID (SALARY)	71400	0	71400
		91-MEDICAL REIMBURSEMENT	158201	0	158201
		92-TELEPHONE	33377	3051	36428
		93-ELECTRICITY CHARGES	230113	9015	239128
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			16099419	1439990	17539409
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	358772	0	358772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			358772	0	358772
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER PATIALA PATIALA			16458191	1439990	17898181

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
COUNCILIATION OFFICER AMRITSAR
AMRITSAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
COUNCILIATION OFFICER AMRITSAR
AMRITSAR

DDO- DEPUTY CONTROLLER (F&A)
(LABOUR COMMISSIONER) LABOUR
COMMISSIONER OFFICE MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	7674923	812192	8487115
13-OFFICE EXPENSES	18930	0	18930
93-ELECTRICITY CHARGES	55387	0	55387
	7749240	812192	8561432
	7749240	812192	8561432
01-SALARIES	45936620	0	45936620
07-PURCHASE OF STAFF CARS	1073600	0	1073600
10-POL OF OFFICE VEHICLES	149524	0	149524
11-DOMESTIC TRAVEL EXPENSES	26192	0	26192
13-OFFICE EXPENSES	2911792	0	2911792
21-SUPPLIES AND MATERIALS	77250	0	77250
26-ADVERTISING AND PUBLICITY	164940	0	164940
28-PROFESSIONAL SERVICES	1181582	0	1181582
91-MEDICAL REIMBURSEMENT	531583	0	531583
92-TELEPHONE	19504	0	19504

		93-ELECTRICITY CHARGES	727240	0	727240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		52799827	0	52799827
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI		52799827	0	52799827
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2383824	246456	2630280
		13-OFFICE EXPENSES	11595	0	11595
		92-TELEPHONE	2879	1471	4350
		93-ELECTRICITY CHARGES	17951	1164	19115
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2416249	249091	2665340
	TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR		2416249	249091	2665340
DDO- LABOUR CUM CONCILIATION OFFICER BARNALA BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		13-OFFICE EXPENSES	6500	0	6500
		93-ELECTRICITY CHARGES	25713	0	25713
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		32213	0	32213
	TOTAL FOR DDO- LABOUR CUM CONCILIATION OFFICER BARNALA BARNALA		32213	0	32213

DDO- LABOUR-CUM-CONCILIATION
OFFICER LABOUR-CUM-COUNCILATION
OFFICER, FATEHGARH SAHIB MANDI
GOBINDGARH
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3213385	0	3213385
13-OFFICE EXPENSES	5478	0	5478
93-ELECTRICITY CHARGES	20000	0	20000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3238863	0	3238863
TOTAL FOR DDO- LABOUR-CUM- CONCILIATION OFFICER LABOUR-CUM- COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH	3238863	0	3238863

DDO- LABOUR-CUM-CONCILIATION
OFFICER LUDHIANA-3 LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	1043210	0	1043210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1043210	0	1043210
TOTAL FOR DDO- LABOUR-CUM- CONCILIATION OFFICER LUDHIANA-3 LUDHIANA	1043210	0	1043210

DDO- PRESIDING OFFICER INDUSTRIAL
TRIBUNAL -CUM- LABOUR
COURT,JALANDHAR JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

		01-SALARIES	6653271	559858	7213129
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	2525	0	2525
		11-DOMESTIC TRAVEL EXPENSES	195884	0	195884
		13-OFFICE EXPENSES	63140	12000	75140
		28-PROFESSIONAL SERVICES	1238270	306622	1544892
		92-TELEPHONE	27134	2579	29713
		93-ELECTRICITY CHARGES	82799	2530	85329
		TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8263023	883589	9146612
		TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR	8263023	883589	9146612
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6881361	660021	7541382
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	7144	0	7144
		10-POL OF OFFICE VEHICLES	47624	8519	56143
		11-DOMESTIC TRAVEL EXPENSES	195428	0	195428
		13-OFFICE EXPENSES	43465	3818	47283
		14-RENT, RATES AND TAXES	515918	0	515918
		28-PROFESSIONAL SERVICES	1725997	181604	1907601
		91-MEDICAL REIMBURSEMENT	1800	0	1800
		92-TELEPHONE	12867	0	12867
		93-ELECTRICITY CHARGES	19366	2220	21586
		94-WATER CHARGES	120	0	120

DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9451090	856182	10307272
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	9451090	856182	10307272
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	7168811	586833	7755644
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12720	0	12720
	10-POL OF OFFICE VEHICLES	94345	0	94345
	11-DOMESTIC TRAVEL EXPENSES	170230	0	170230
	13-OFFICE EXPENSES	78652	15966	94618
	14-RENT, RATES AND TAXES	279500	0	279500
	28-PROFESSIONAL SERVICES	1645896	165711	1811607
	92-TELEPHONE	12359	936	13295
	93-ELECTRICITY CHARGES	122343	6248	128591
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9584856	775694	10360550
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA	9584856	775694	10360550
	01-SALARIES	7793135	784605	8577740

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	8629	0	8629
		10-POL OF OFFICE VEHICLES	41843	10819	52662
		11-DOMESTIC TRAVEL EXPENSES	408190	0	408190
		13-OFFICE EXPENSES	149461	13000	162461
		14-RENT, RATES AND TAXES	170000	0	170000
		28-PROFESSIONAL SERVICES	1383106	138534	1521640
		91-MEDICAL REIMBURSEMENT	108518	0	108518
		92-TELEPHONE	14798	19065	33863
		93-ELECTRICITY CHARGES	48890	5410	54300
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10126570	971433	11098003
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA		10126570	971433	11098003
	TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH		304529461	29174319	333703780
	TOTAL FOR DEPT- LABOUR AND EMPLOYMENT		847221000	65319196	912540196
Dept- LAND RECORDS					
CCO- DIRECTOR, LAND RECORDS					
PUNJAB, CHANDIGARH CHANDIGARH					
DDO- A.C. (G) DEPUTY COMMISSIONER					
DEPUTY COMMISSIONER BARNALA					
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES					
		01-SALARIES	1630680	170828	1801508
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1630680	170828	1801508

DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	1630680	170828	1801508
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	5698247	784554	6482801
	34-SCHOLARSHIPS STIPENDS	1248000	0	1248000
	TOTAL FOR MH- 2029-LAND REVENUE	6946247	784554	7730801
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	990581	0	990581
	02-WAGES	22500	0	22500
	13-OFFICE EXPENSES	7700	0	7700
	28-PROFESSIONAL SERVICES	57582	0	57582
	36-GRANTS-IN-AID (NON-SALARY)	100000	0	100000
	50-OTHER CHARGES	430000	0	430000
	91-MEDICAL REIMBURSEMENT	1094605	0	1094605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2702968	0	2702968
	TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	9649215	784554	10433769
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	22936553	2214110	25150663
	04-PENSIONARY CHARGES	92600	143000	235600
	06-SOCIAL ASSISTANCE	234726000	61825500	296551500
	10-POL OF OFFICE VEHICLES	9193	0	9193

		13-OFFICE EXPENSES	51550	0	51550
		14-RENT, RATES AND TAXES	118800	0	118800
		28-PROFESSIONAL SERVICES	543415	152454	695869
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	2810300	226450	3036750
		92-TELEPHONE	2772	532	3304
		93-ELECTRICITY CHARGES	47719	2795	50514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		261538902	64564841	326103743
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS		261538902	64564841	326103743
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	3721246	423094	4144340
		34-SCHOLARSHIPS STIPENDS	0	1438322	1438322
	TOTAL FOR MH- 2029-LAND REVENUE		3721246	1861416	5582662
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	269680	2160377	2430057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269680	2160377	2430057
	TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR		3990926	4021793	8012719
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	592626	251520	844146

DDO- DEPUTY COMMISSIONER MOHALI MOHALI Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	792626	251520	1044146
	TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR	792626	251520	1044146
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2015-ELECTIONS	50-OTHER CHARGES	2050000	0	2050000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	2050000	0	2050000
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI	2050000	0	2050000
	16-PUBLICATIONS	304080	0	304080
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21-SUPPLIES AND MATERIALS	442485	0	442485
	47-HIRING OF TRANSPORT VEHICLES	602563	0	602563
	TOTAL FOR MH- 2015-ELECTIONS	1349128	0	1349128
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	1349128	0	1349128
	04-PENSIONARY CHARGES	858360	0	858360

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE				
	01-SALARIES	33202223	3276748	36478971
	02-WAGES	660605	66377	726982
	11-DOMESTIC TRAVEL EXPENSES	71425	29590	101015
	13-OFFICE EXPENSES	356722	89760	446482
	28-PROFESSIONAL SERVICES	0	1690	1690
	91-MEDICAL REIMBURSEMENT	73728	25064	98792
	92-TELEPHONE	15230	0	15230
	93-ELECTRICITY CHARGES	1490149	183587	1673736
	94-WATER CHARGES	2509	0	2509
	TOTAL FOR MH- 2029-LAND REVENUE	35872591	3672816	39545407
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR	35872591	3672816	39545407
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR Major Head- 2029-LAND REVENUE				
	01-SALARIES	3304617	395676	3700293
	13-OFFICE EXPENSES	12104	0	12104
	TOTAL FOR MH- 2029-LAND REVENUE	3316721	395676	3712397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	12000	0	12000	
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR		12000	0	12000	
			3328721	395676	3724397	
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	1114656	40192	1154848	
			1114656	40192	1154848	
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	91400	0	91400	
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA		91400	0	91400	
			1206056	40192	1246248	
			01-SALARIES	4617604	406216	5023820
			13-OFFICE EXPENSES	20180	15900	36080
			34-SCHOLARSHIPS STIPENDS	871600	260800	1132400
			50-OTHER CHARGES	27500	0	27500
			91-MEDICAL REIMBURSEMENT	0	18893	18893

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE	5536884	701809	6238693
	04-PENSIONARY CHARGES	100000	0	100000
	50-OTHER CHARGES	1500000	0	1500000
	91-MEDICAL REIMBURSEMENT	51522	467690	519212
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1651522	467690	2119212
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT	7188406	1169499	8357905
	01-SALARIES	7846810	729346	8576156
	13-OFFICE EXPENSES	8050	33756	41806
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2029-LAND REVENUE	34-SCHOLARSHIPS STIPENDS	8059320	0	8059320
	TOTAL FOR MH- 2029-LAND REVENUE	15914180	763102	16677282
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR	15914180	763102	16677282
	01-SALARIES	3995863	431150	4427013
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2029-LAND REVENUE	91-MEDICAL REIMBURSEMENT	33537	0	33537
	TOTAL FOR MH- 2029-LAND REVENUE	4029400	431150	4460550
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	4029400	431150	4460550

DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA Major Head- 2029-LAND REVENUE		01-SALARIES	3413569	339976	3753545
		13-OFFICE EXPENSES	39622	4480	44102
		34-SCHOLARSHIPS STIPENDS	12177700	1243900	13421600
		91-MEDICAL REIMBURSEMENT	56696	0	56696
	TOTAL FOR MH- 2029-LAND REVENUE		15687587	1588356	17275943
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	21776	21212	42988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21776	21212	42988
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA		15709363	1609568	17318931
DDO- DISTT. REVENUE OFFICER MOGA MOGA Major Head- 2029-LAND REVENUE		01-SALARIES	2111928	249980	2361908
		34-SCHOLARSHIPS STIPENDS	6546600	630000	7176600
	TOTAL FOR MH- 2029-LAND REVENUE		8658528	879980	9538508
	TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA		8658528	879980	9538508
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50-OTHER CHARGES	50000	0	50000

Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50000	0	50000
	01-SALARIES	6418544	628344	7046888
	34-SCHOLARSHIPS STIPENDS	6701115	0	6701115
	91-MEDICAL REIMBURSEMENT	398542	0	398542
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	13518201	628344	14146545
	01-SALARIES	354000	0	354000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	354000	0	354000
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR	13922201	628344	14550545
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA				
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50-OTHER CHARGES	300000	0	300000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	300000	0	300000
	01-SALARIES	4818284	512214	5330498
	13-OFFICE EXPENSES	950	0	950
Major Head- 2029-LAND REVENUE	34-SCHOLARSHIPS STIPENDS	3183800	1752000	4935800

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE		8003034	2264214	10267248
		91-MEDICAL REIMBURSEMENT	212892	0	212892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212892	0	212892
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA		8515926	2264214	10780140
		01-SALARIES	5080540	544720	5625260
		34-SCHOLARSHIPS STIPENDS	6163400	756000	6919400
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		91-MEDICAL REIMBURSEMENT	0	16500	16500
	TOTAL FOR MH- 2029-LAND REVENUE		11243940	1317220	12561160
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		11243940	1317220	12561160
Major Head- 2029-LAND REVENUE		50-OTHER CHARGES	5340000	1200000	6540000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		5340000	1200000	6540000
		01-SALARIES	8607936	877332	9485268

		13-OFFICE EXPENSES	36501	0	36501
		34-SCHOLARSHIPS STIPENDS	10058651	1055091	11113742
		91-MEDICAL REIMBURSEMENT	139109	138400	277509
	TOTAL FOR MH- 2029-LAND REVENUE		18842197	2070823	20913020
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		24182197	3270823	27453020
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA Major Head- 2029-LAND REVENUE					
		01-SALARIES	4155584	450072	4605656
		34-SCHOLARSHIPS STIPENDS	1152000	0	1152000
	TOTAL FOR MH- 2029-LAND REVENUE		5307584	450072	5757656
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA		5307584	450072	5757656
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE					
		01-SALARIES	3135309	278536	3413845
		13-OFFICE EXPENSES	20985	8250	29235
		34-SCHOLARSHIPS STIPENDS	869400	0	869400
	TOTAL FOR MH- 2029-LAND REVENUE		4025694	286786	4312480
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR		4025694	286786	4312480
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2029-LAND REVENUE					
		01-SALARIES	6640860	576704	7217564
		34-SCHOLARSHIPS STIPENDS	6366000	758700	7124700
		91-MEDICAL REIMBURSEMENT	45936	0	45936

DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	13052796	1335404	14388200
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA	13052796	1335404	14388200
	01-SALARIES	4201420	406680	4608100
	13-OFFICE EXPENSES	0	49900	49900
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	34-SCHOLARSHIPS STIPENDS	17900328	2010193	19910521
	92-TELEPHONE	6071	962	7033
	TOTAL FOR MH- 2029-LAND REVENUE	22107819	2467735	24575554
	TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR	22107819	2467735	24575554
DDO- TEHSILDAR ABOHAR FEROZEPUR Major Head- 2029-LAND REVENUE	50-OTHER CHARGES	1176000	0	1176000
	91-MEDICAL REIMBURSEMENT	29622	0	29622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1205622	0	1205622
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR	1205622	0	1205622
	01-SALARIES	20208178	1939398	22147576
	30-OTHER CONTRACTUAL SERVICES	4676452	0	4676452
	50-OTHER CHARGES	426855	0	426855

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE	91-MEDICAL REIMBURSEMENT	110389	162506	272895
			25421874	2101904	27523778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1321963	0	1321963
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		1321963	0	1321963
			26743837	2101904	28845741
DDO- TEHSILDAR JALALABAD FEROZEPUR Major Head- 2029-LAND REVENUE		01-SALARIES	11762352	1256135	13018487
		30-OTHER CONTRACTUAL SERVICES	1155000	0	1155000
		91-MEDICAL REIMBURSEMENT	183256	0	183256
	TOTAL FOR MH- 2029-LAND REVENUE		13100608	1256135	14356743
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	7912350	777434	8689784
		08-HIRING OF VEHICLES FOR OFFICE USE	358200	0	358200
		13-OFFICE EXPENSES	137899	11813	149712
		28-PROFESSIONAL SERVICES	825230	82928	908158
		30-OTHER CONTRACTUAL SERVICES	1006610	101250	1107860
		50-OTHER CHARGES	2243027	226056	2469083
		91-MEDICAL REIMBURSEMENT	23560	43796	67356
		92-TELEPHONE	4918	0	4918
		93-ELECTRICITY CHARGES	145780	12140	157920
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12657574	1255417	13912991

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	448178	0	448178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	448178	0	448178
TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR	26206360	2511552	28717912

DDO- TEHSILDAR JALANDHAR - II JALANDHAR
Major Head- 2029-LAND REVENUE

01-SALARIES	18678807	1616928	20295735
30-OTHER CONTRACTUAL SERVICES	4235000	0	4235000
91-MEDICAL REIMBURSEMENT	127271	0	127271
TOTAL FOR MH- 2029-LAND REVENUE	23041078	1616928	24658006

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	12069240	1176790	13246030
13-OFFICE EXPENSES	6900	0	6900
30-OTHER CONTRACTUAL SERVICES	870000	0	870000
50-OTHER CHARGES	2752500	237000	2989500
93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15798640	1413790	17212430
TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR	38839718	3030718	41870436

DDO- TEHSILDAR , FEROZEPUR FEROZEPUR
Major Head- 2029-LAND REVENUE

01-SALARIES	18543778	1960946	20504724
30-OTHER CONTRACTUAL SERVICES	2765000	0	2765000

		34-SCHOLARSHIPS STIPENDS	1055400	0	1055400
		91-MEDICAL REIMBURSEMENT	37340	428495	465835
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		22401518	2389441	24790959
		01-SALARIES	19800113	2323481	22123594
		08-HIRING OF VEHICLES FOR OFFICE USE	945000	0	945000
		13-OFFICE EXPENSES	8255	16200	24455
		30-OTHER CONTRACTUAL SERVICES	1585000	0	1585000
		50-OTHER CHARGES	2679000	336000	3015000
		93-ELECTRICITY CHARGES	117573	0	117573
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25134941	2675681	27810622
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	306848	0	306848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		306848	0	306848
	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR		47843307	5065122	52908429
DDO- TEHSILDAR , ZIRA FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	7572520	709090	8281610
		30-OTHER CONTRACTUAL SERVICES	2485000	0	2485000
		91-MEDICAL REIMBURSEMENT	40533	0	40533
	TOTAL FOR MH- 2029-LAND REVENUE		10098053	709090	10807143
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	98215	328351	426566

DDO- TEHSILDAR AMLOH FATEHGARH SAHIB Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98215	328351	426566
	TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR	10196268	1037441	11233709
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	10297370	879818	11177188
	30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	TOTAL FOR MH- 2029-LAND REVENUE	10997370	879818	11877188
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	10755016	1045159	11800175
	08-HIRING OF VEHICLES FOR OFFICE USE	981200	0	981200
	13-OFFICE EXPENSES	34420	3073	37493
	17-HOSPITALITY AND ENTERTAINMENT	8600	0	8600
	30-OTHER CONTRACTUAL SERVICES	928750	0	928750
	50-OTHER CHARGES	3384000	0	3384000
	91-MEDICAL REIMBURSEMENT	146594	18180	164774
	92-TELEPHONE	1156	0	1156
	93-ELECTRICITY CHARGES	353760	0	353760
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16593496	1066412	17659908
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2400	0	2400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202400	0	202400

DDO- TEHSILDAR AMRITSAR-1 AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB	27793266	1946230	29739496
	01-SALARIES	19816209	1971294	21787503
	30-OTHER CONTRACTUAL SERVICES	350000	420000	770000
	91-MEDICAL REIMBURSEMENT	0	239021	239021
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	20166209	2630315	22796524
	01-SALARIES	27742710	2952200	30694910
	13-OFFICE EXPENSES	8790	0	8790
	30-OTHER CONTRACTUAL SERVICES	433750	82500	516250
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50-OTHER CHARGES	1590000	765000	2355000
	93-ELECTRICITY CHARGES	1700000	0	1700000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	31475250	3799700	35274950
	04-PENSIONARY CHARGES	7269652	1696908	8966560
DDO- TEHSILDAR AMRITSAR-II AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7269652	1696908	8966560
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR	58911111	8126923	67038034
	01-SALARIES	37116406	3960478	41076884
	30-OTHER CONTRACTUAL SERVICES	875000	0	875000
	91-MEDICAL REIMBURSEMENT	480413	106063	586476
	93-ELECTRICITY CHARGES	1494987	0	1494987

DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	39966806	4066541	44033347
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR	39966806	4066541	44033347
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	15760933	1392350	17153283
	30-OTHER CONTRACTUAL SERVICES	1357097	0	1357097
	TOTAL FOR MH- 2029-LAND REVENUE	17118030	1392350	18510380
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	27824764	2144799	29969563
	01-SALARIES	6646425	662449	7308874
	08-HIRING OF VEHICLES FOR OFFICE USE	495000	90000	585000
	11-DOMESTIC TRAVEL EXPENSES	5980	0	5980
	13-OFFICE EXPENSES	26700	0	26700
	30-OTHER CONTRACTUAL SERVICES	1002500	0	1002500
	50-OTHER CHARGES	2263500	0	2263500
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR Major Head- 2029-LAND REVENUE	91-MEDICAL REIMBURSEMENT	66629	0	66629
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10706734	752449	11459183
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	27824764	2144799	29969563
	01-SALARIES	8896627	734000	9630627
	30-OTHER CONTRACTUAL SERVICES	3080000	0	3080000

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	11976627	734000	12710627
	01-SALARIES	15117542	1713650	16831192
	02-WAGES	92510	9251	101761
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19335	0	19335
	10-POL OF OFFICE VEHICLES	86802	0	86802
	13-OFFICE EXPENSES	97360	6450	103810
	14-RENT, RATES AND TAXES	138085	0	138085
	30-OTHER CONTRACTUAL SERVICES	2554620	135000	2689620
	50-OTHER CHARGES	7969620	932500	8902120
	92-TELEPHONE	388	0	388
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	26076262	2796851	28873113
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHR	38052889	3530851	41583740
	01-SALARIES	7239911	651535	7891446
	08-HIRING OF VEHICLES FOR OFFICE USE	651400	0	651400
	13-OFFICE EXPENSES	12300	0	12300
	30-OTHER CONTRACTUAL SERVICES	927500	0	927500
	50-OTHER CHARGES	4498500	0	4498500
	92-TELEPHONE	4064	0	4064
	93-ELECTRICITY CHARGES	156120	0	156120
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13489795	651535	14141330

DDO- TEHSILDAR BATALA GURDASPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB	13489795	651535	14141330
	01-SALARIES	46418215	4285710	50703925
	30-OTHER CONTRACTUAL SERVICES	560000	840000	1400000
	91-MEDICAL REIMBURSEMENT	84212	142550	226762
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	47062427	5268260	52330687
	01-SALARIES	29005937	402150	29408087
	13-OFFICE EXPENSES	29970	5000	34970
	30-OTHER CONTRACTUAL SERVICES	3281250	788750	4070000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	8456339	2119500	10575839
	93-ELECTRICITY CHARGES	62000	0	62000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	40835496	3315400	44150896
	91-MEDICAL REIMBURSEMENT	57940	0	57940
DDO- TEHSILDAR BHOLATH KAPURTHALA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57940	0	57940
	TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR	87955863	8583660	96539523
	01-SALARIES	6215331	555050	6770381
	30-OTHER CONTRACTUAL SERVICES	350000	35000	385000
	TOTAL FOR MH- 2029-LAND REVENUE	6565331	590050	7155381

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	6487700	501705	6989405
08-HIRING OF VEHICLES FOR OFFICE USE	0	78213	78213
13-OFFICE EXPENSES	8580	0	8580
30-OTHER CONTRACTUAL SERVICES	563185	0	563185
50-OTHER CHARGES	1629000	0	1629000

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

8688465 579918 9268383

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000 0 200000

TOTAL FOR DDO- TEHSILDAR BHOLATH
KAPURTHALA

15453796 1169968 16623764

DDO- TEHSILDAR BUDHLADA MANSA
Major Head- 2029-LAND REVENUE

01-SALARIES	13647279	1262171	14909450
30-OTHER CONTRACTUAL SERVICES	525000	0	525000
91-MEDICAL REIMBURSEMENT	10721	0	10721

TOTAL FOR MH- 2029-LAND REVENUE

14183000 1262171 15445171

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	10901890	1102350	12004240
08-HIRING OF VEHICLES FOR OFFICE USE	934500	801000	1735500
13-OFFICE EXPENSES	49266	0	49266
30-OTHER CONTRACTUAL SERVICES	1240000	0	1240000
50-OTHER CHARGES	6348000	202500	6550500
91-MEDICAL REIMBURSEMENT	173433	0	173433

		92-TELEPHONE	5403	0	5403
		93-ELECTRICITY CHARGES	336310	15129	351439
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19988802	2120979	22109781
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	37252	0	37252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137252	0	137252
DDO- TEHSILDAR DERRABASSI PATIALA	TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA		34309054	3383150	37692204
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	24424775	2459678	26884453
		08-HIRING OF VEHICLES FOR OFFICE USE	675000	0	675000
		13-OFFICE EXPENSES	57474	0	57474
		14-RENT, RATES AND TAXES	14125	0	14125
		30-OTHER CONTRACTUAL SERVICES	1910800	0	1910800
		50-OTHER CHARGES	12746800	83050	12829850
		91-MEDICAL REIMBURSEMENT	40234	0	40234
		92-TELEPHONE	7402	0	7402
		93-ELECTRICITY CHARGES	260000	0	260000
		94-WATER CHARGES	13472	0	13472
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		40150082	2542728	42692810
DDO- TEHSILDAR FARIDKOT FARIDKOT	TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA		40150082	2542728	42692810

Major Head- 2029-LAND REVENUE		01-SALARIES	12765592	1475970	14241562
		13-OFFICE EXPENSES	12620	0	12620
		30-OTHER CONTRACTUAL SERVICES	7366326	0	7366326
		93-ELECTRICITY CHARGES	29170	0	29170
TOTAL FOR MH- 2029-LAND REVENUE			20173708	1475970	21649678
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	85217	0	85217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			95217	0	95217
TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT			20268925	1475970	21744895
DDO- TEHSILDAR FATEHGARH CHURIAN					
O/O TEHSILDAR FATEHGARH CHURIAN					
FATEHGARH CHURIAN					
Major Head- 2029-LAND REVENUE		01-SALARIES	7490432	806558	8296990
TOTAL FOR MH- 2029-LAND REVENUE			7490432	806558	8296990
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	2553092	163244	2716336
		30-OTHER CONTRACTUAL SERVICES	297500	556250	853750
		50-OTHER CHARGES	559500	1000500	1560000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			3410092	1719994	5130086

DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN	10900524	2526552	13427076
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	22358416	1925896	24284312
	30-OTHER CONTRACTUAL SERVICES	1540000	35000	1575000
	TOTAL FOR MH- 2029-LAND REVENUE	23898416	1960896	25859312
	01-SALARIES	16315411	1584411	17899822
	08-HIRING OF VEHICLES FOR OFFICE USE	1254348	133900	1388248
	13-OFFICE EXPENSES	33048	6800	39848
	17-HOSPITALITY AND ENTERTAINMENT	7849	0	7849
	30-OTHER CONTRACTUAL SERVICES	1305000	126250	1431250
	50-OTHER CHARGES	3855000	3181500	7036500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	72242	0	72242
	92-TELEPHONE	11796	0	11796
	93-ELECTRICITY CHARGES	67125	0	67125
	94-WATER CHARGES	5600	0	5600
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22927419	5032861	27960280
	91-MEDICAL REIMBURSEMENT	271427	0	271427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271427	0	271427

DDO- TEHSILDAR FAZILKA FEROZEPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB	47097262	6993757	54091019
	01-SALARIES	18441387	1723892	20165279
	30-OTHER CONTRACTUAL SERVICES	4235000	0	4235000
	91-MEDICAL REIMBURSEMENT	44604	0	44604
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	22720991	1723892	24444883
	01-SALARIES	8722261	754612	9476873
	08-HIRING OF VEHICLES FOR OFFICE USE	858360	0	858360
	13-OFFICE EXPENSES	102353	47275	149628
	28-PROFESSIONAL SERVICES	2128865	215614	2344479
	30-OTHER CONTRACTUAL SERVICES	1429375	141250	1570625
	50-OTHER CHARGES	2796650	268500	3065150
	92-TELEPHONE	1841	176	2017
	93-ELECTRICITY CHARGES	45639	0	45639
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16085344	1427427	17512771
DDO- TEHSILDAR GIDDERBAHA MUKATSAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR	38806335	3151319	41957654
	01-SALARIES	11321863	894713	12216576
	30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	TOTAL FOR MH- 2029-LAND REVENUE	12021863	894713	12916576
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	24224881	1886673	26111554

DDO- TEHSILDAR GIDDERBAHA MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	8856186	814350	9670536
		13-OFFICE EXPENSES	27602	0	27602
		30-OTHER CONTRACTUAL SERVICES	710052	155000	865052
		50-OTHER CHARGES	2203900	0	2203900
		91-MEDICAL REIMBURSEMENT	96399	0	96399
		92-TELEPHONE	1959	0	1959
		93-ELECTRICITY CHARGES	306920	22610	329530
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12203018	991960	13194978
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		24224881	1886673	26111554
DDO- TEHSILDAR GURDASPUR GURDASPUR Major Head- 2029-LAND REVENUE		01-SALARIES	74415935	7002251	81418186
		30-OTHER CONTRACTUAL SERVICES	3360000	0	3360000
		34-SCHOLARSHIPS STIPENDS	903514	0	903514
		50-OTHER CHARGES	400971	0	400971
		91-MEDICAL REIMBURSEMENT	44595	0	44595
	TOTAL FOR MH- 2029-LAND REVENUE		79125015	7002251	86127266
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	16105328	1603049	17708377
		08-HIRING OF VEHICLES FOR OFFICE USE	639471	0	639471
		10-POL OF OFFICE VEHICLES	57455	0	57455
		11-DOMESTIC TRAVEL EXPENSES	5810	0	5810

		13-OFFICE EXPENSES	51617	3000	54617
		14-RENT, RATES AND TAXES	3244	0	3244
		30-OTHER CONTRACTUAL SERVICES	3268750	0	3268750
		50-OTHER CHARGES	6252000	0	6252000
		91-MEDICAL REIMBURSEMENT	124914	0	124914
		92-TELEPHONE	17847	0	17847
		93-ELECTRICITY CHARGES	42840	0	42840
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		26569276	1606049	28175325
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	194882	77150	272032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194882	77150	272032
	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR		105889173	8685450	114574623
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	6021199	372903	6394102
		30-OTHER CONTRACTUAL SERVICES	175000	210000	385000
	TOTAL FOR MH- 2029-LAND REVENUE		6196199	582903	6779102
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6339413	653400	6992813
		08-HIRING OF VEHICLES FOR OFFICE USE	465860	0	465860
		13-OFFICE EXPENSES	35110	5900	41010
		30-OTHER CONTRACTUAL SERVICES	782500	0	782500
		50-OTHER CHARGES	1332000	664500	1996500
		92-TELEPHONE	1218	0	1218

DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8956101	1323800	10279901
	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR	15152300	1906703	17059003
	01-SALARIES	30094332	2760238	32854570
	30-OTHER CONTRACTUAL SERVICES	2536333	0	2536333
	91-MEDICAL REIMBURSEMENT	79934	0	79934
	93-ELECTRICITY CHARGES	56790	0	56790
	TOTAL FOR MH- 2029-LAND REVENUE	32767389	2760238	35527627
	Major Head- 2053-DISTRICT ADMINISTRATION			
DDO- TEHSILDAR JAGRAON LUDHIANA Major Head- 2029-LAND REVENUE	01-SALARIES	16522828	1599578	18122406
	10-POL OF OFFICE VEHICLES	34154	0	34154
	13-OFFICE EXPENSES	25990	5700	31690
	14-RENT, RATES AND TAXES	250000	0	250000
	30-OTHER CONTRACTUAL SERVICES	3357500	332500	3690000
	91-MEDICAL REIMBURSEMENT	89710	0	89710
	92-TELEPHONE	0	481	481
	93-ELECTRICITY CHARGES	110100	0	110100
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20390282	1938259	22328541
	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR	53157671	4698497	57856168
	01-SALARIES	15371230	0	15371230
	30-OTHER CONTRACTUAL SERVICES	2185882	0	2185882

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE	17557112	0	17557112
	91-MEDICAL REIMBURSEMENT	109108	0	109108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109108	0	109108
DDO- TEHSILDAR JAITU FARIDKOT Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA	17666220	0	17666220
	01-SALARIES	13050851	705488	13756339
	13-OFFICE EXPENSES	3175	0	3175
Major Head- 2053-DISTRICT ADMINISTRATION	30-OTHER CONTRACTUAL SERVICES	1917500	0	1917500
	TOTAL FOR MH- 2029-LAND REVENUE	14971526	705488	15677014
	01-SALARIES	6077651	685200	6762851
Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-HIRING OF VEHICLES FOR OFFICE USE	405000	0	405000
	13-OFFICE EXPENSES	39395	7840	47235
	30-OTHER CONTRACTUAL SERVICES	575000	62500	637500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	1995000	0	1995000
	91-MEDICAL REIMBURSEMENT	558965	0	558965
	92-TELEPHONE	3450	0	3450
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9654461	755540	10410001
	91-MEDICAL REIMBURSEMENT	83972	451220	535192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83972	451220	535192

DDO- TEHSILDAR JALANDHAR-I JALANDHAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT		24709959	1912248	26622207
	01-SALARIES		15625536	1513024	17138560
	30-OTHER CONTRACTUAL SERVICES		2539194	0	2539194
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		18164730	1513024	19677754
	01-SALARIES		17584667	1650188	19234855
	13-OFFICE EXPENSES		0	7000	7000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-OTHER CONTRACTUAL SERVICES		277500	0	277500
	50-OTHER CHARGES		831000	0	831000
	93-ELECTRICITY CHARGES		0	100000	100000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18693167	1757188	20450355
	04-PENSIONARY CHARGES		200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- TEHSILDAR KAPURTHALA KAPURTHALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR JALANDHAR- I JALANDHAR		37057897	3270212	40328109
	01-SALARIES		22250633	1825146	24075779
	30-OTHER CONTRACTUAL SERVICES		875000	0	875000
	34-SCHOLARSHIPS STIPENDS		60000	0	60000

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		23185633	1825146	25010779
		01-SALARIES	10269979	1058724	11328703
		08-HIRING OF VEHICLES FOR OFFICE USE	0	156426	156426
		13-OFFICE EXPENSES	8582	3812	12394
		30-OTHER CONTRACTUAL SERVICES	879625	0	879625
		50-OTHER CHARGES	5740500	0	5740500
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16998686	1218962	18217648
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	1349028	174150	1523178
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1349028	174150	1523178
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	287949	0	287949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287949	0	287949
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA		41821296	3218258	45039554
DDO- TEHSILDAR KHANNA LUDHIANA Major Head- 2029-LAND REVENUE		01-SALARIES	8607768	891128	9498896
		93-ELECTRICITY CHARGES	54353	42460	96813
	TOTAL FOR MH- 2029-LAND REVENUE		8662121	933588	9595709
Major Head- 2053-DISTRICT ADMINISTRATION					

		01-SALARIES	8194525	653460	8847985
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17000	12624	29624
		10-POL OF OFFICE VEHICLES	47157	5272	52429
		13-OFFICE EXPENSES	24873	0	24873
		30-OTHER CONTRACTUAL SERVICES	746774	0	746774
		50-OTHER CHARGES	3859336	344165	4203501
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12889665	1015521	13905186
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA		21651786	1949109	23600895
DDO- TEHSILDAR LDH.(EAST) LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	21567515	1952286	23519801
		13-OFFICE EXPENSES	24000	0	24000
		30-OTHER CONTRACTUAL SERVICES	1439182	0	1439182
		50-OTHER CHARGES	6067500	0	6067500
		93-ELECTRICITY CHARGES	250100	0	250100
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		29348297	1952286	31300583
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA		29348297	1952286	31300583
DDO- TEHSILDAR LEHRAGAGA SANGRUR					

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	7226229	755289	7981518
13-OFFICE EXPENSES	53650	0	53650
30-OTHER CONTRACTUAL SERVICES	569946	0	569946
50-OTHER CHARGES	2366880	0	2366880
91-MEDICAL REIMBURSEMENT	28677	0	28677
92-TELEPHONE	16943	0	16943
93-ELECTRICITY CHARGES	364900	22240	387140

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10627225	777529	11404754
TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR	10627225	777529	11404754

DDO- TEHSILDAR LUDHIANA LUDHIANA
Major Head- 2029-LAND REVENUE

01-SALARIES	53501511	5188724	58690235
30-OTHER CONTRACTUAL SERVICES	1365000	1015000	2380000
93-ELECTRICITY CHARGES	562820	0	562820
TOTAL FOR MH- 2029-LAND REVENUE	55429331	6203724	61633055

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	97910	350797	448707

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	497910	350797	848707
TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA	55927241	6554521	62481762

DDO- TEHSILDAR MALOUT MUKATSAR
Major Head- 2029-LAND REVENUE

DDO- TEHSILDAR MALOUT MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	16471912	2094532	18566444
		30-OTHER CONTRACTUAL SERVICES	1534150	0	1534150
	TOTAL FOR MH- 2029-LAND REVENUE		18006062	2094532	20100594
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		27568821	3769164	31337985
DDO- TEHSILDAR MANSA MANSA Major Head- 2029-LAND REVENUE		01-SALARIES	6916217	767882	7684099
		13-OFFICE EXPENSES	74969	0	74969
		30-OTHER CONTRACTUAL SERVICES	749930	281250	1031180
		50-OTHER CHARGES	1678000	625500	2303500
		92-TELEPHONE	1783	0	1783
		93-ELECTRICITY CHARGES	141860	0	141860
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9562759	1674632	11237391
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		27568821	3769164	31337985
		01-SALARIES	16819428	1719292	18538720
		30-OTHER CONTRACTUAL SERVICES	1315022	0	1315022
		34-SCHOLARSHIPS STIPENDS	61800	0	61800
		50-OTHER CHARGES	38652	0	38652
		91-MEDICAL REIMBURSEMENT	30577	0	30577
	TOTAL FOR MH- 2029-LAND REVENUE		18265479	1719292	19984771
		01-SALARIES	16110614	1692484	17803098
		08-HIRING OF VEHICLES FOR OFFICE USE	1602000	0	1602000

		13-OFFICE EXPENSES	121575	3930	125505
		30-OTHER CONTRACTUAL SERVICES	1399583	0	1399583
		50-OTHER CHARGES	5550000	0	5550000
		91-MEDICAL REIMBURSEMENT	54336	0	54336
		93-ELECTRICITY CHARGES	363183	27700	390883
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25201291	1724114	26925405
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	597791	0	597791
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		597791	0	597791
	TOTAL FOR DDO- TEHSILDAR MANSA MANSA		44064561	3443406	47507967
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	32887140	3287036	36174176
		30-OTHER CONTRACTUAL SERVICES	2030000	0	2030000
		91-MEDICAL REIMBURSEMENT	749797	304589	1054386
	TOTAL FOR MH- 2029-LAND REVENUE		35666937	3591625	39258562
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		59696711	5733141	65429852
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	15978515	1396736	17375251
		08-HIRING OF VEHICLES FOR OFFICE USE	990000	90000	1080000
		11-DOMESTIC TRAVEL EXPENSES	2890	0	2890
		13-OFFICE EXPENSES	48914	24802	73716
		30-OTHER CONTRACTUAL SERVICES	1182833	242500	1425333

		50-OTHER CHARGES	4693830	0	4693830
		91-MEDICAL REIMBURSEMENT	41033	0	41033
		93-ELECTRICITY CHARGES	42127	5063	47190
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22980142	1759101	24739243
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		59696711	5733141	65429852
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	849632	382415	1232047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1049632	382415	1432047
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		59696711	5733141	65429852
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	13258411	1122996	14381407
		13-OFFICE EXPENSES	98750	0	98750
		30-OTHER CONTRACTUAL SERVICES	1057558	0	1057558
	TOTAL FOR MH- 2029-LAND REVENUE		14414719	1122996	15537715
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		31034798	2411776	33446574
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	11916546	1062320	12978866
		13-OFFICE EXPENSES	42093	30100	72193
		30-OTHER CONTRACTUAL SERVICES	1087500	106250	1193750

		50-OTHER CHARGES	2694200	0	2694200
		91-MEDICAL REIMBURSEMENT	23110	0	23110
		92-TELEPHONE	2985	0	2985
		93-ELECTRICITY CHARGES	84260	90110	174370
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15850694	1288780	17139474
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		31034798	2411776	33446574
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	769385	0	769385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		769385	0	769385
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		31034798	2411776	33446574
DDO- TEHSILDAR NABHA PATIALA Major Head- 2029-LAND REVENUE					
		01-SALARIES	20791170	2275518	23066688
		30-OTHER CONTRACTUAL SERVICES	175000	210000	385000
	TOTAL FOR MH- 2029-LAND REVENUE		20966170	2485518	23451688
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	15077541	1723564	16801105
		08-HIRING OF VEHICLES FOR OFFICE USE	675000	0	675000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5700	0	5700
		10-POL OF OFFICE VEHICLES	0	90219	90219
		11-DOMESTIC TRAVEL EXPENSES	12280	1360	13640
		13-OFFICE EXPENSES	26880	3118	29998

		14-RENT, RATES AND TAXES	12071	0	12071
		30-OTHER CONTRACTUAL SERVICES	1232500	0	1232500
		50-OTHER CHARGES	6359139	94200	6453339
		91-MEDICAL REIMBURSEMENT	70379	0	70379
		92-TELEPHONE	4788	596	5384
		93-ELECTRICITY CHARGES	44829	0	44829
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23521107	1913057	25434164
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA		44487277	4398575	48885852
DDO- TEHSILDAR NAKODAR JALANDHAR Major Head- 2029-LAND REVENUE					
		01-SALARIES	11181411	1159980	12341391
		30-OTHER CONTRACTUAL SERVICES	2169810	560000	2729810
	TOTAL FOR MH- 2029-LAND REVENUE		13351221	1719980	15071201
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	10607734	980100	11587834
		13-OFFICE EXPENSES	3500	0	3500
		14-RENT, RATES AND TAXES	0	250000	250000
		30-OTHER CONTRACTUAL SERVICES	1215000	0	1215000
		50-OTHER CHARGES	4168500	0	4168500
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16094734	1230100	17324834
	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR		29445955	2950080	32396035
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR Major Head- 2029-LAND REVENUE					

		01-SALARIES	14786694	1462750	16249444
		30-OTHER CONTRACTUAL SERVICES	1470000	0	1470000
		34-SCHOLARSHIPS STIPENDS	4784780	119400	4904180
		93-ELECTRICITY CHARGES	69414	21595	91009
	TOTAL FOR MH- 2029-LAND REVENUE		21110888	1603745	22714633
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	9787648	1248646	11036294
		02-WAGES	179507	18114	197621
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3000	0	3000
		13-OFFICE EXPENSES	59901	5400	65301
		30-OTHER CONTRACTUAL SERVICES	1587392	0	1587392
		50-OTHER CHARGES	5427500	1198500	6626000
		91-MEDICAL REIMBURSEMENT	194159	0	194159
		92-TELEPHONE	8854	0	8854
		93-ELECTRICITY CHARGES	258159	6136	264295
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17506120	2476796	19982916
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1387675	0	1387675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1387675	0	1387675
	TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR		40004683	4080541	44085224
DDO- TEHSILDAR NIHALSINGHWALA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					

DDO- TEHSILDAR PATHANKOT GURDASPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA	01-SALARIES	9009401	862000	9871401
		08-HIRING OF VEHICLES FOR OFFICE USE	810000	90000	900000
		13-OFFICE EXPENSES	28870	890	29760
		30-OTHER CONTRACTUAL SERVICES	616491	62500	678991
		50-OTHER CHARGES	1698912	0	1698912
		93-ELECTRICITY CHARGES	99891	0	99891
			12263565	1015390	13278955
			12263565	1015390	13278955
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	22934769	2131282	25066051
		30-OTHER CONTRACTUAL SERVICES	4935000	0	4935000
		91-MEDICAL REIMBURSEMENT	27250	0	27250
			27897019	2131282	30028301
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	18410729	1929168	20339897
		09-REPAIR AND MAINTENANCE OF STAFF CARS	10440	0	10440
		10-POL OF OFFICE VEHICLES	194789	0	194789
		11-DOMESTIC TRAVEL EXPENSES	4500	0	4500
		13-OFFICE EXPENSES	25560	1400	26960
		30-OTHER CONTRACTUAL SERVICES	1760950	0	1760950
		50-OTHER CHARGES	5047200	136500	5183700
		91-MEDICAL REIMBURSEMENT	98588	0	98588
		93-ELECTRICITY CHARGES	116010	0	116010

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	25668766	2067068	27735834
	04-PENSIONARY CHARGES	1000000	0	1000000
	50-OTHER CHARGES	660000	0	660000
	91-MEDICAL REIMBURSEMENT	4657585	0	4657585
DDO- TEHSILDAR PATIALA PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6317585	0	6317585
	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR	59883370	4198350	64081720
	01-SALARIES	44231917	3616742	47848659
	30-OTHER CONTRACTUAL SERVICES	1411666	0	1411666
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	291687	66908	358595
	TOTAL FOR MH- 2029-LAND REVENUE	45935270	3683650	49618920
	91-MEDICAL REIMBURSEMENT	490085	412594	902679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490085	412594	902679
DDO- TEHSILDAR PATRAN PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA	46425355	4096244	50521599
	01-SALARIES	10970827	907230	11878057
	30-OTHER CONTRACTUAL SERVICES	385000	0	385000
	TOTAL FOR MH- 2029-LAND REVENUE	11355827	907230	12263057

DDO- TEHSILDAR PAYAL LUDHIANA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		11355827	907230	12263057
		01-SALARIES	10197121	936750	11133871
		30-OTHER CONTRACTUAL SERVICES	525000	0	525000
		93-ELECTRICITY CHARGES	0	88110	88110
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		10722121	1024860	11746981
		01-SALARIES	8858015	950460	9808475
		13-OFFICE EXPENSES	14814	0	14814
		30-OTHER CONTRACTUAL SERVICES	1081250	0	1081250
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	4067500	156000	4223500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14021579	1106460	15128039
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	20940	0	20940
DDO- TEHSILDAR PHAGWARA KAPURTHALA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220940	0	220940
	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		24964640	2131320	27095960
		01-SALARIES	5449676	571340	6021016
		30-OTHER CONTRACTUAL SERVICES	350000	420000	770000
		34-SCHOLARSHIPS STIPENDS	152566	0	152566

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	5952242	991340	6943582
	01-SALARIES	9126987	900300	10027287
	13-OFFICE EXPENSES	14850	2700	17550
	30-OTHER CONTRACTUAL SERVICES	619476	0	619476
	50-OTHER CHARGES	2178770	1404000	3582770
	92-TELEPHONE	1176	1826	3002
	93-ELECTRICITY CHARGES	95750	0	95750
DDO- TEHSILDAR PHILLAUR JALANDHAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12037009	2308826	14345835
	TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA	17989251	3300166	21289417
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	16402155	1462600	17864755
	30-OTHER CONTRACTUAL SERVICES	4605849	0	4605849
	TOTAL FOR MH- 2029-LAND REVENUE	21008004	1462600	22470604
	01-SALARIES	12314056	1292146	13606202
	10-POL OF OFFICE VEHICLES	40720	0	40720
	13-OFFICE EXPENSES	5889	0	5889
	14-RENT, RATES AND TAXES	109264	0	109264
Major Head- 2053-DISTRICT ADMINISTRATION	30-OTHER CONTRACTUAL SERVICES	1453750	0	1453750
	50-OTHER CHARGES	5473000	0	5473000
	92-TELEPHONE	1635	0	1635
	93-ELECTRICITY CHARGES	84510	0	84510
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19482824	1292146	20774970

DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR	40490828	2754746	43245574
	01-SALARIES	13714782	1272810	14987592
	30-OTHER CONTRACTUAL SERVICES	770000	0	770000
	93-ELECTRICITY CHARGES	33970	0	33970
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	14518752	1272810	15791562
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	26733678	3437023	30170701
	01-SALARIES	8149049	712700	8861749
	13-OFFICE EXPENSES	24600	2900	27500
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-OTHER CONTRACTUAL SERVICES	991089	0	991089
	50-OTHER CHARGES	2892767	1448613	4341380
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12057505	2164213	14221718
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	26733678	3437023	30170701
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	57421	0	57421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157421	0	157421
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	26733678	3437023	30170701

DDO- TEHSILDAR RAJPURA PATIALA
Major Head- 2029-LAND REVENUE

01-SALARIES	22315034	1809800	24124834
30-OTHER CONTRACTUAL SERVICES	350000	420000	770000
TOTAL FOR MH- 2029-LAND REVENUE	22665034	2229800	24894834

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	13830927	1535128	15366055
08-HIRING OF VEHICLES FOR OFFICE USE	964500	0	964500
13-OFFICE EXPENSES	27200	2000	29200
14-RENT, RATES AND TAXES	6350	0	6350
30-OTHER CONTRACTUAL SERVICES	1383387	305000	1688387
50-OTHER CHARGES	13038509	0	13038509
91-MEDICAL REIMBURSEMENT	93601	0	93601
92-TELEPHONE	1364	0	1364
93-ELECTRICITY CHARGES	159743	13688	173431
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	29505581	1855816	31361397
TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA	52170615	4085616	56256231

DDO- TEHSILDAR ROPAR ROPAR
Major Head- 2029-LAND REVENUE

01-SALARIES	9564683	806225	10370908
30-OTHER CONTRACTUAL SERVICES	855730	1061667	1917397
34-SCHOLARSHIPS STIPENDS	284400	154052	438452
TOTAL FOR MH- 2029-LAND REVENUE	10704813	2021944	12726757

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	5309976	640908	5950884
02-WAGES	53680	5368	59048

		09-REPAIR AND MAINTENANCE OF STAFF CARS	8380	0	8380
		10-POL OF OFFICE VEHICLES	53709	0	53709
		13-OFFICE EXPENSES	69630	0	69630
		30-OTHER CONTRACTUAL SERVICES	923507	0	923507
		50-OTHER CHARGES	4094111	0	4094111
		91-MEDICAL REIMBURSEMENT	14195	0	14195
		93-ELECTRICITY CHARGES	77527	0	77527
		TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10604715	646276	11250991
		TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR	21309528	2668220	23977748
	DDO- TEHSILDAR SAMANA PATIALA Major Head- 2029-LAND REVENUE				
		01-SALARIES	10752552	1086304	11838856
		30-OTHER CONTRACTUAL SERVICES	1540000	0	1540000
		91-MEDICAL REIMBURSEMENT	36238	0	36238
		TOTAL FOR MH- 2029-LAND REVENUE	12328790	1086304	13415094
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	11982934	1353755	13336689
		08-HIRING OF VEHICLES FOR OFFICE USE	585000	45000	630000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21030	0	21030
		10-POL OF OFFICE VEHICLES	90288	0	90288
		11-DOMESTIC TRAVEL EXPENSES	17550	0	17550
		13-OFFICE EXPENSES	24840	0	24840
		30-OTHER CONTRACTUAL SERVICES	611250	0	611250
		50-OTHER CHARGES	3008500	0	3008500
		91-MEDICAL REIMBURSEMENT	307433	0	307433

DDO- TEHSILDAR SAMRALA LUDHIANA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16648825	1398755	18047580
	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		28977615	2485059	31462674
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	12662393	1293294	13955687
			12662393	1293294	13955687
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-SALARIES	9908932	818594	10727526
		13-OFFICE EXPENSES	8212	0	8212
DDO- TEHSILDAR SARDULGARH MANSA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-OTHER CONTRACTUAL SERVICES	1269355	504464	1773819
		50-OTHER CHARGES	7297100	0	7297100
		93-ELECTRICITY CHARGES	297840	0	297840
DDO- TEHSILDAR SARDULGARH MANSA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		31725185	2670118	34395303
		01-SALARIES	10285846	913810	11199656
		30-OTHER CONTRACTUAL SERVICES	875000	0	875000
		91-MEDICAL REIMBURSEMENT	32828	0	32828

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	11193674	913810	12107484
	01-SALARIES	10706008	908650	11614658
	08-HIRING OF VEHICLES FOR OFFICE USE	934500	801000	1735500
	11-DOMESTIC TRAVEL EXPENSES	11200	9620	20820
	13-OFFICE EXPENSES	88495	22298	110793
	30-OTHER CONTRACTUAL SERVICES	657459	243750	901209
	50-OTHER CHARGES	3193617	0	3193617
	91-MEDICAL REIMBURSEMENT	8485	0	8485
	92-TELEPHONE	3146	0	3146
	93-ELECTRICITY CHARGES	83472	0	83472
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15686382	1985318	17671700
	91-MEDICAL REIMBURSEMENT	131461	0	131461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131461	0	131461
DDO- TEHSILDAR SHAHKOT JALANDHAR	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA	27011517	2899128	29910645
Major Head- 2029-LAND REVENUE	01-SALARIES	10365204	918710	11283914
	30-OTHER CONTRACTUAL SERVICES	2200484	39516	2240000
	TOTAL FOR MH- 2029-LAND REVENUE	12565688	958226	13523914
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	8531408	832900	9364308

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	2250	6750	9000
		10-POL OF OFFICE VEHICLES	3542	11432	14974
		13-OFFICE EXPENSES	7000	0	7000
		30-OTHER CONTRACTUAL SERVICES	949637	0	949637
		50-OTHER CHARGES	2828999	0	2828999
		92-TELEPHONE	835	0	835
		93-ELECTRICITY CHARGES	78956	0	78956
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		12402627	851082	13253709
	TOTAL FOR DDO- TEHSILDAR SHAHKOT				
	JALANDHAR		24968315	1809308	26777623
DDO- TEHSILDAR SULTANPUR LODHI					
KAPURTHALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	8396895	627200	9024095
		34-SCHOLARSHIPS STIPENDS	120312	0	120312
	TOTAL FOR MH- 2029-LAND REVENUE		8517207	627200	9144407
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	7754900	604300	8359200
		08-HIRING OF VEHICLES FOR OFFICE USE	0	111526	111526
		13-OFFICE EXPENSES	20000	0	20000
		30-OTHER CONTRACTUAL SERVICES	640000	0	640000
		50-OTHER CHARGES	3589500	0	3589500
		93-ELECTRICITY CHARGES	97400	0	97400
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		12101800	715826	12817626
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					

DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA Major Head- 2029-LAND REVENUE		91-MEDICAL REIMBURSEMENT	141745	0	141745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	0	141745
	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		20760752	1343026	22103778
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	7531539	648300	8179839
		30-OTHER CONTRACTUAL SERVICES	2310000	0	2310000
	TOTAL FOR MH- 2029-LAND REVENUE		9841539	648300	10489839
DDO- TEHSILDAR TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	4847663	560400	5408063
		13-OFFICE EXPENSES	27610	0	27610
		30-OTHER CONTRACTUAL SERVICES	1242500	0	1242500
		93-ELECTRICITY CHARGES	120000	0	120000
DDO- TEHSILDAR TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6237773	560400	6798173
	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		16079312	1208700	17288012
DDO- TEHSILDAR TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	92362	57736	150098
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92362	57736	150098
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN		92362	57736	150098

DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	33530871	4266674	37797545
	30-OTHER CONTRACTUAL SERVICES	2027065	0	2027065
	91-MEDICAL REIMBURSEMENT	31126	0	31126
TOTAL FOR MH- 2029-LAND REVENUE		35589062	4266674	39855736
TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI		35589062	4266674	39855736
DDO- TEHSILDAR TEHSILDAR AJNALA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	47429825	4248444	51678269
	30-OTHER CONTRACTUAL SERVICES	3435833	2135000	5570833
	91-MEDICAL REIMBURSEMENT	417495	0	417495
TOTAL FOR MH- 2029-LAND REVENUE		51283153	6383444	57666597
TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA		51283153	6383444	57666597
DDO- TEHSILDAR TEHSILDAR BANGA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	7604220	749077	8353297
	30-OTHER CONTRACTUAL SERVICES	1062250	0	1062250
TOTAL FOR MH- 2029-LAND REVENUE		8666470	749077	9415547
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA		8666470	749077	9415547
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	12688545	1057606	13746151
	30-OTHER CONTRACTUAL SERVICES	446098	0	446098
	91-MEDICAL REIMBURSEMENT	35007	0	35007

DDO- TEHSILDAR TEHSILDAR PATTI Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE		13169650	1057606	14227256
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB		13169650	1057606	14227256
		01-SALARIES	18511233	1718787	20230020
		30-OTHER CONTRACTUAL SERVICES	420000	245000	665000
DDO- TEHSILDAR TEHSILDAR TARN TARAN Major Head- 2029-LAND REVENUE		34-SCHOLARSHIPS STIPENDS	897000	0	897000
		91-MEDICAL REIMBURSEMENT	36190	0	36190
	TOTAL FOR MH- 2029-LAND REVENUE		19864423	1963787	21828210
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI		19864423	1963787	21828210
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR Major Head- 2029-LAND REVENUE		01-SALARIES	30134828	3066673	33201501
		30-OTHER CONTRACTUAL SERVICES	175000	0	175000
		34-SCHOLARSHIPS STIPENDS	39800	0	39800
	TOTAL FOR MH- 2029-LAND REVENUE		30349628	3066673	33416301
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN		30349628	3066673	33416301
		01-SALARIES	11546756	1141827	12688583
		30-OTHER CONTRACTUAL SERVICES	2063833	0	2063833
		34-SCHOLARSHIPS STIPENDS	216000	161100	377100
	TOTAL FOR MH- 2029-LAND REVENUE		13826589	1302927	15129516

		01-SALARIES	7399188	870548	8269736
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17101	0	17101
		10-POL OF OFFICE VEHICLES	242441	0	242441
		13-OFFICE EXPENSES	69985	0	69985
		14-RENT, RATES AND TAXES	30000	0	30000
		30-OTHER CONTRACTUAL SERVICES	750000	0	750000
		50-OTHER CHARGES	3164248	362550	3526798
		92-TELEPHONE	10514	0	10514
		93-ELECTRICITY CHARGES	258310	0	258310
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11941787	1233098	13174885
		91-MEDICAL REIMBURSEMENT	25585	28510	54095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25585	28510	54095
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR		25793961	2564535	28358496
Major Head- 2029-LAND REVENUE		01-SALARIES	33726306	2874882	36601188
		13-OFFICE EXPENSES	7850	0	7850
		30-OTHER CONTRACTUAL SERVICES	1661935	0	1661935
		34-SCHOLARSHIPS STIPENDS	1008000	0	1008000
		91-MEDICAL REIMBURSEMENT	83789	0	83789
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		36487880	2874882	39362762

		01-SALARIES	16807399	1837298	18644697
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8580	0	8580
		10-POL OF OFFICE VEHICLES	46932	0	46932
		11-DOMESTIC TRAVEL EXPENSES	984	0	984
		13-OFFICE EXPENSES	49990	0	49990
		28-PROFESSIONAL SERVICES	644210	55082	699292
		30-OTHER CONTRACTUAL SERVICES	580645	56250	636895
		50-OTHER CHARGES	2875329	0	2875329
		91-MEDICAL REIMBURSEMENT	485660	766934	1252594
		93-ELECTRICITY CHARGES	599371	10290	609661
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22099100	2725854	24824954
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	747205	0	747205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		747205	0	747205
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		59334185	5600736	64934921
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	35636683	3877690	39514373
		13-OFFICE EXPENSES	20050	17634	37684
		30-OTHER CONTRACTUAL SERVICES	1330000	0	1330000
		91-MEDICAL REIMBURSEMENT	63931	118879	182810
	TOTAL FOR MH- 2029-LAND REVENUE		37050664	4014203	41064867
Major Head- 2053-DISTRICT ADMINISTRATION					

		01-SALARIES	28445889	2684298	31130187
		09-REPAIR AND MAINTENANCE OF STAFF CARS	29069	12000	41069
		10-POL OF OFFICE VEHICLES	24227	0	24227
		11-DOMESTIC TRAVEL EXPENSES	5940	0	5940
		13-OFFICE EXPENSES	116682	0	116682
		30-OTHER CONTRACTUAL SERVICES	1744720	0	1744720
		50-OTHER CHARGES	7859000	0	7859000
		91-MEDICAL REIMBURSEMENT	2112996	0	2112996
		93-ELECTRICITY CHARGES	1478825	51175	1530000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		41817348	2747473	44564821
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	434183	0	434183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		834183	0	834183
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA		79702195	6761676	86463871
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	5271686	473728	5745414
		09-REPAIR AND MAINTENANCE OF STAFF CARS	28080	0	28080
		10-POL OF OFFICE VEHICLES	184816	0	184816
		13-OFFICE EXPENSES	66464	0	66464
		30-OTHER CONTRACTUAL SERVICES	772500	77500	850000

		50-OTHER CHARGES	2787000	558000	3345000
		92-TELEPHONE	5975	0	5975
		93-ELECTRICITY CHARGES	127044	0	127044
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		9243565	1109228	10352793
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,				
	CHAMKAUR SAHIB ROPAR		9243565	1109228	10352793
DDO- TEHSILDAR TEHSILDAR, DERA BASSI					
MOHALI					
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	12464254	1645916	14110170
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	54824	72735	127559
		10-POL OF OFFICE VEHICLES	226325	211247	437572
		13-OFFICE EXPENSES	102099	68745	170844
		28-PROFESSIONAL SERVICES	427919	94996	522915
		30-OTHER CONTRACTUAL SERVICES	411250	0	411250
		50-OTHER CHARGES	4599000	0	4599000
		92-TELEPHONE	10986	1179	12165
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		18296657	2094818	20391475
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,				
	DERA BASSI MOHALI		18296657	2094818	20391475
DDO- TEHSILDAR TEHSILDAR, MOHALI					
MOHALI					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	10728021	425504	11153525
		30-OTHER CONTRACTUAL SERVICES	135484	0	135484
		34-SCHOLARSHIPS STIPENDS	5967805	0	5967805

DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR Major Head- 2053-DISTRICT ADMINISTRATION		91-MEDICAL REIMBURSEMENT	16904	0	16904
	TOTAL FOR MH- 2029-LAND REVENUE		16848214	425504	17273718
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI		16848214	425504	17273718
		01-SALARIES	5640934	441264	6082198
		09-REPAIR AND MAINTENANCE OF STAFF CARS	27058	0	27058
		10-POL OF OFFICE VEHICLES	176534	0	176534
		13-OFFICE EXPENSES	69730	0	69730
		30-OTHER CONTRACTUAL SERVICES	500000	0	500000
		50-OTHER CHARGES	1327500	0	1327500
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA Major Head- 2029-LAND REVENUE		92-TELEPHONE	12976	7000	19976
		93-ELECTRICITY CHARGES	19800	0	19800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7774532	448264	8222796
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR		7774532	448264	8222796
		01-SALARIES	13453586	1289800	14743386
		13-OFFICE EXPENSES	10000	0	10000
		30-OTHER CONTRACTUAL SERVICES	1085000	217000	1302000
		91-MEDICAL REIMBURSEMENT	87970	0	87970
	TOTAL FOR MH- 2029-LAND REVENUE		14636556	1506800	16143356

Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	10846213	1100529	11946742
		13-OFFICE EXPENSES	83525	4880	88405
		30-OTHER CONTRACTUAL SERVICES	608750	0	608750
		50-OTHER CHARGES	2886000	0	2886000
		92-TELEPHONE	9812	787	10599
		93-ELECTRICITY CHARGES	154570	0	154570
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			14588870	1106196	15695066
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA			29225426	2612996	31838422
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA					
Major Head- 2029-LAND REVENUE		01-SALARIES	13216964	1276407	14493371
		30-OTHER CONTRACTUAL SERVICES	770000	0	770000
		91-MEDICAL REIMBURSEMENT	284836	0	284836
TOTAL FOR MH- 2029-LAND REVENUE			14271800	1276407	15548207
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	8175510	879704	9055214
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5800	21925	27725
		10-POL OF OFFICE VEHICLES	83789	52937	136726
		13-OFFICE EXPENSES	39827	0	39827
		30-OTHER CONTRACTUAL SERVICES	632500	0	632500
		50-OTHER CHARGES	3078000	0	3078000
		91-MEDICAL REIMBURSEMENT	119988	0	119988
		92-TELEPHONE	0	2117	2117

		93-ELECTRICITY CHARGES	220000	0	220000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12355414	956683	13312097
		91-MEDICAL REIMBURSEMENT	437574	0	437574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437574	0	437574
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA		27064788	2233090	29297878
Major Head- 2029-LAND REVENUE		01-SALARIES	0	461986	461986
	TOTAL FOR MH- 2029-LAND REVENUE		0	461986	461986
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	12875671	1215360	14091031
		13-OFFICE EXPENSES	49960	0	49960
		28-PROFESSIONAL SERVICES	771452	80048	851500
		30-OTHER CONTRACTUAL SERVICES	538750	0	538750
		50-OTHER CHARGES	1966500	0	1966500
		91-MEDICAL REIMBURSEMENT	36170	0	36170
		93-ELECTRICITY CHARGES	542040	22940	564980
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16780543	1318348	18098891
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA		16780543	1780334	18560877

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	72819952	7861236	80681188
09-REPAIR AND MAINTENANCE OF STAFF CARS	78205	26057	104262
10-POL OF OFFICE VEHICLES	799365	257742	1057107
11-DOMESTIC TRAVEL EXPENSES	176350	0	176350
13-OFFICE EXPENSES	713941	155697	869638
14-RENT, RATES AND TAXES	462671	0	462671
17-HOSPITALITY AND ENTERTAINMENT	11430	10134	21564
21-SUPPLIES AND MATERIALS	26520	19700	46220
28-PROFESSIONAL SERVICES	2685353	592292	3277645
30-OTHER CONTRACTUAL SERVICES	1173000	0	1173000
50-OTHER CHARGES	6324000	0	6324000
91-MEDICAL REIMBURSEMENT	135399	7828	143227
92-TELEPHONE	52213	6176	58389
93-ELECTRICITY CHARGES	3870954	236550	4107504
94-WATER CHARGES	3288	4333	7621

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION
TOTAL FOR DDO- TEHSILDAR
TEHSILDAR,KHARAR MOHALI

89332641	9177745	98510386
89332641	9177745	98510386

DDO- TEHSILDAR TEHSILDAR,MOAHLI
MOHALI
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	8111028	828580	8939608
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	19521	19521
10-POL OF OFFICE VEHICLES	158428	87251	245679

		13-OFFICE EXPENSES	74350	2200	76550
		28-PROFESSIONAL SERVICES	1313153	233964	1547117
		30-OTHER CONTRACTUAL SERVICES	730000	0	730000
		50-OTHER CHARGES	2584500	1110000	3694500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12971459	2281516	15252975
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	6143378	22388	6165766
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6143378	22388	6165766
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		19114837	2303904	21418741
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	12335532	1035232	13370764
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	TOTAL FOR MH- 2029-LAND REVENUE		12685532	1035232	13720764
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6871559	877568	7749127
		30-OTHER CONTRACTUAL SERVICES	584400	96000	680400
		50-OTHER CHARGES	3181446	741000	3922446
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10637405	1714568	12351973
	TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		23322937	2749800	26072737

DDO- TEHSILDAR, BABA BAKALA AMRITSAR Major Head- 2029-LAND REVENUE		01-SALARIES	26935137	2474678	29409815
		30-OTHER CONTRACTUAL SERVICES	700000	840000	1540000
	TOTAL FOR MH- 2029-LAND REVENUE		27635137	3314678	30949815
	TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR		27635137	3314678	30949815
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR Major Head- 2029-LAND REVENUE		01-SALARIES	11135097	867926	12003023
		30-OTHER CONTRACTUAL SERVICES	1785000	0	1785000
	TOTAL FOR MH- 2029-LAND REVENUE		12920097	867926	13788023
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	8060049	764654	8824703
		13-OFFICE EXPENSES	40000	0	40000
		30-OTHER CONTRACTUAL SERVICES	785202	0	785202
		50-OTHER CHARGES	3057551	1201680	4259231
		91-MEDICAL REIMBURSEMENT	78320	0	78320
		93-ELECTRICITY CHARGES	187844	0	187844
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12208966	1966334	14175300
	TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR		25129063	2834260	27963323
DDO- TEHSILDAR, DASUYA HOSHIARPUR					

Major Head- 2029-LAND REVENUE		01-SALARIES	16100222	1557700	17657922
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	67369	0	67369
	TOTAL FOR MH- 2029-LAND REVENUE		16178791	1557700	17736491
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	16824181	1483868	18308049
		13-OFFICE EXPENSES	23730	7700	31430
		30-OTHER CONTRACTUAL SERVICES	1708292	0	1708292
		91-MEDICAL REIMBURSEMENT	113072	0	113072
		92-TELEPHONE	8250	0	8250
		93-ELECTRICITY CHARGES	120000	0	120000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18797525	1491568	20289093
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	591272	635604	1226876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		601272	635604	1236876
	TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR		35577588	3684872	39262460
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR		01-SALARIES	19421916	1941770	21363686
Major Head- 2029-LAND REVENUE		30-OTHER CONTRACTUAL SERVICES	2640167	140000	2780167
		34-SCHOLARSHIPS STIPENDS	0	30000	30000
		91-MEDICAL REIMBURSEMENT	77747	0	77747

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	22139830	2111770	24251600
	01-SALARIES	14811155	1488888	16300043
	08-HIRING OF VEHICLES FOR OFFICE USE	0	312097	312097
	09-REPAIR AND MAINTENANCE OF STAFF CARS	35000	0	35000
	10-POL OF OFFICE VEHICLES	64047	0	64047
	13-OFFICE EXPENSES	38510	0	38510
	30-OTHER CONTRACTUAL SERVICES	1301114	182417	1483531
	50-OTHER CHARGES	5678720	0	5678720
	91-MEDICAL REIMBURSEMENT	8385	0	8385
	93-ELECTRICITY CHARGES	904430	0	904430
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22841361	1983402	24824763
	91-MEDICAL REIMBURSEMENT	46369	36000	82369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46369	36000	82369
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR	45027560	4131172	49158732
	Major Head- 2029-LAND REVENUE			
	01-SALARIES	17161054	1820264	18981318
	13-OFFICE EXPENSES	0	8000	8000
	30-OTHER CONTRACTUAL SERVICES	4690000	0	4690000
	91-MEDICAL REIMBURSEMENT	328018	0	328018
	93-ELECTRICITY CHARGES	181250	0	181250

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		22360322	1828264	24188586
		01-SALARIES	11800242	1113400	12913642
		13-OFFICE EXPENSES	22920	0	22920
		14-RENT, RATES AND TAXES	50000	0	50000
		30-OTHER CONTRACTUAL SERVICES	2761984	0	2761984
		92-TELEPHONE	7006	0	7006
		93-ELECTRICITY CHARGES	117660	0	117660
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14759812	1113400	15873212
		91-MEDICAL REIMBURSEMENT	350775	550680	901455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		350775	550680	901455
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR		37470909	3492344	40963253
		01-SALARIES	9912176	929450	10841626
		91-MEDICAL REIMBURSEMENT	988951	0	988951
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		10901127	929450	11830577
		01-SALARIES	4389816	575650	4965466
		13-OFFICE EXPENSES	12680	0	12680
		30-OTHER CONTRACTUAL SERVICES	595000	0	595000
		50-OTHER CHARGES	2461500	0	2461500

DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7458996	575650	8034646
	TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR	18360123	1505100	19865223
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	4959074	508160	5467234
	30-OTHER CONTRACTUAL SERVICES	1839193	0	1839193
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	6798267	508160	7306427
	91-MEDICAL REIMBURSEMENT	24122	0	24122
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24122	0	24122
	TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB	6822389	508160	7330549
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	12820463	1251890	14072353
	30-OTHER CONTRACTUAL SERVICES	945000	687154	1632154
Major Head- 2029-LAND REVENUE	91-MEDICAL REIMBURSEMENT	187680	0	187680
	TOTAL FOR MH- 2029-LAND REVENUE	13953143	1939044	15892187
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	6791192	494338	7285530
	13-OFFICE EXPENSES	4880	5120	10000
Major Head- 2029-LAND REVENUE	30-OTHER CONTRACTUAL SERVICES	437500	0	437500

DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR	50-OTHER CHARGES	2502000	0	2502000
		93-ELECTRICITY CHARGES	0	200000	200000
			9735572	699458	10435030
			23688715	2638502	26327217
		01-SALARIES	9663752	1071310	10735062
		30-OTHER CONTRACTUAL SERVICES	889526	0	889526
		91-MEDICAL REIMBURSEMENT	76754	0	76754
		TOTAL FOR MH- 2029-LAND REVENUE	10630032	1071310	11701342
		01-SALARIES	11117396	1299372	12416768
		08-HIRING OF VEHICLES FOR OFFICE USE	277258	45000	322258
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR	13-OFFICE EXPENSES	54010	5035	59045
		30-OTHER CONTRACTUAL SERVICES	504500	0	504500
		50-OTHER CHARGES	2492350	0	2492350
		91-MEDICAL REIMBURSEMENT	22874	0	22874
		92-TELEPHONE	4295	353	4648
		93-ELECTRICITY CHARGES	98230	9753	107983
			14570913	1359513	15930426
			25200945	2430823	27631768
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR					

Major Head- 2029-LAND REVENUE					
		01-SALARIES	7607195	613950	8221145
	TOTAL FOR MH- 2029-LAND REVENUE		7607195	613950	8221145
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	11669329	1554362	13223691
		13-OFFICE EXPENSES	32160	3910	36070
		30-OTHER CONTRACTUAL SERVICES	390000	97500	487500
		50-OTHER CHARGES	2352485	576000	2928485
		91-MEDICAL REIMBURSEMENT	119833	0	119833
		92-TELEPHONE	1449	727	2176
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14565256	2232499	16797755
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	123396	0	123396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123396	0	123396
	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR		22295847	2846449	25142296
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	19474953	1964756	21439709
		13-OFFICE EXPENSES	15000	0	15000
		30-OTHER CONTRACTUAL SERVICES	6233500	0	6233500
		91-MEDICAL REIMBURSEMENT	15152	0	15152
		93-ELECTRICITY CHARGES	300718	0	300718
	TOTAL FOR MH- 2029-LAND REVENUE		26039323	1964756	28004079

Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	16677178	1616018	18293196
		10-POL OF OFFICE VEHICLES	48429	0	48429
		13-OFFICE EXPENSES	29785	9820	39605
		30-OTHER CONTRACTUAL SERVICES	1813961	443583	2257544
		91-MEDICAL REIMBURSEMENT	177962	0	177962
		92-TELEPHONE	3780	7892	11672
		93-ELECTRICITY CHARGES	116218	0	116218
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			18867313	2077313	20944626
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	54070	336371	390441
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			64070	336371	400441
TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR			44970706	4378440	49349146
DDO- TEHSILDAR, SANGRUR SANGRUR Major Head- 2029-LAND REVENUE					
		01-SALARIES	27085034	2728376	29813410
		30-OTHER CONTRACTUAL SERVICES	2422978	0	2422978
		34-SCHOLARSHIPS STIPENDS	1145032	0	1145032
TOTAL FOR MH- 2029-LAND REVENUE			30653044	2728376	33381420
TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR			30653044	2728376	33381420
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR Major Head- 2029-LAND REVENUE					

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	16886686	1602968	18489654
		30-OTHER CONTRACTUAL SERVICES	350000	420000	770000
			17236686	2022968	19259654
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-SALARIES	12172017	1299954	13471971
		13-OFFICE EXPENSES	42380	9314	51694
		30-OTHER CONTRACTUAL SERVICES	573750	142500	716250
		50-OTHER CHARGES	2765500	704924	3470424
		92-TELEPHONE	6762	766	7528
		93-ELECTRICITY CHARGES	151290	8310	159600
			15711699	2165768	17877467
DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	224481	0	224481
			424481	0	424481
Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR		33372866	4188736	37561602
	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	16527722	1457448	17985170
	TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI	30-OTHER CONTRACTUAL SERVICES	875000	0	875000
		34-SCHOLARSHIPS STIPENDS	30000	0	30000
			17432722	1457448	18890170
			17432722	1457448	18890170

DDO- UNDER SECRETARY TO THE
FINANCIAL COMMISSIONER, PUNJAB
CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- UNDER SECRETARY TO
THE FINANCIAL COMMISSIONER, PUNJAB
CHANDIGARH CHANDIGARH
TOTAL FOR CCO- DIRECTOR, LAND
RECORDS PUNJAB, CHANDIGARH
CHANDIGARH
TOTAL FOR DEPT- LAND RECORDS

Dept- LANGUAGE
CCO- DIRECTOR, LANGUAGES PUNJAB
PATIALA
DDO- DIRECTOR (ACCOUNTS),
LANGUAGE DEPARTMENT PUNJAB,
PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	8131801	720099	8851900
	8331801	720099	9051900
	8331801	720099	9051900
	3287605572	357691736	3645297308
	3287605572	357691736	3645297308
01-SALARIES	136126384	14503447	150629831
02-WAGES	3776450	399665	4176115
05-REWARDS	1406000	0	1406000
06-SOCIAL ASSISTANCE	1527000	336000	1863000
09-REPAIR AND MAINTENANCE OF STAFF CARS	9722	0	9722
10-POL OF OFFICE VEHICLES	82100	15865	97965

		11-DOMESTIC TRAVEL EXPENSES	22720	0	22720
		13-OFFICE EXPENSES	5141466	900309	6041775
		14-RENT, RATES AND TAXES	339824	0	339824
		16-PUBLICATIONS	316593	381668	698261
		17-HOSPITALITY AND ENTERTAINMENT	22097	8440	30537
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4322215	383000	4705215
		26-ADVERTISING AND PUBLICITY	602	0	602
		28-PROFESSIONAL SERVICES	1296327	214290	1510617
		31-GRANTS-IN-AID (SALARY)	803548	76476	880024
		36-GRANTS-IN-AID (NON-SALARY)	1345773	727931	2073704
		50-OTHER CHARGES	644884	0	644884
		91-MEDICAL REIMBURSEMENT	1406097	122601	1528698
		92-TELEPHONE	178644	5031	183675
		93-ELECTRICITY CHARGES	1999507	0	1999507
		94-WATER CHARGES	318793	0	318793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		161086746	18074723	179161469
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2908128	74667	2982795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2908128	74667	2982795
	TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA		163994874	18149390	182144264
DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	112898	0	112898

DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	112898	0	112898
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA	112898	0	112898
DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	1584	0	1584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1584	0	1584
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR	1584	0	1584
DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2404734	0	2404734
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2405276	0	2405276
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR	2405276	0	2405276
	01-SALARIES	1812224	0	1812224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1812224	0	1812224

DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB PATIALA	1812224	0	1812224
	01-SALARIES	927304	0	927304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	927304	0	927304
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA	927304	0	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1117818	0	1117818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1117818	0	1117818
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT	1117818	0	1117818
	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	170371978	18149390	188521368
Dept- LEGAL REMEMBRANCER CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	TOTAL FOR DEPT- LANGUAGE	170371978	18149390	188521368

DDO- SUPRINTENDENT FOR LEGAL
REMEMBRANCER & SECY.TO GOVT. OF PB
DEPTT.OF LEGAL AND LEGISLATIVE
AFFAIRS, PB., CHANDIGARH
CHANDIGARH
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	32867361	3049004	35916365
02-WAGES	486715	32400	519115
09-REPAIR AND MAINTENANCE OF STAFF CARS	29640	0	29640
10-POL OF OFFICE VEHICLES	99868	8205	108073
11-DOMESTIC TRAVEL EXPENSES	497475	0	497475
13-OFFICE EXPENSES	205784	7739	213523
28-PROFESSIONAL SERVICES	7418948	809387	8228335
91-MEDICAL REIMBURSEMENT	99129	10681	109810
92-TELEPHONE	108230	3338	111568
93-ELECTRICITY CHARGES	38599	5080	43679
94-WATER CHARGES	15611	0	15611

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

41867360 3925834 45793194

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	203264	0	203264

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

203264 0 203264

Dept- LOTTERIES CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	42070624	3925834	45996458
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	42070624	3925834	45996458
	TOTAL FOR DEPT- LEGAL REMEMBRANCER	42070624	3925834	45996458
	28-PROFESSIONAL SERVICES	55865	0	55865
	91-MEDICAL REIMBURSEMENT	125573	0	125573
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181438	0	181438
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR	181438	0	181438

DDO- ADDITIONAL DISTRICT ELECTION				
OFFICER FARIDKOT FARIDKOT				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	873633	0	873633
	21-SUPPLIES AND MATERIALS	323175	0	323175
	28-PROFESSIONAL SERVICES	3400	0	3400
	47-HIRING OF TRANSPORT VEHICLES	805000	0	805000
	TOTAL FOR MH- 2015-ELECTIONS	2005208	0	2005208
	TOTAL FOR DDO- ADDITIONAL DISTRICT			
	ELECTION OFFICER FARIDKOT FARIDKOT	2005208	0	2005208
DDO- ADDITIONAL DISTRICT ELECTION				
OFFICER FATEHGARH FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	1416855	0	1416855
	21-SUPPLIES AND MATERIALS	373550	0	373550
	47-HIRING OF TRANSPORT VEHICLES	931500	0	931500
	TOTAL FOR MH- 2015-ELECTIONS	2721905	0	2721905
	TOTAL FOR DDO- ADDITIONAL DISTRICT			
	ELECTION OFFICER FATEHGARH			
	FATEHGARH SAHIB	2721905	0	2721905
DDO- ADDITIONAL DISTRICT ELECTION				
OFFICER SANGRUR SANGRUR				
Major Head- 2075-MISCELLANEOUS				
GENERAL SERVICES				
	50-OTHER CHARGES	457549	715011	1172560
	TOTAL FOR MH- 2075-MISCELLANEOUS			
	GENERAL SERVICES	457549	715011	1172560
	TOTAL FOR DDO- ADDITIONAL DISTRICT			
	ELECTION OFFICER SANGRUR SANGRUR	457549	715011	1172560

DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	594054	2252084	2846138
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		594054	2252084	2846138
TOTAL FOR DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR		594054	2252084	2846138
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	457416	0	457416
	93-ELECTRICITY CHARGES	1750	0	1750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		459166	0	459166
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		459166	0	459166
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	471073	23290	494363

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	471073	23290	494363
	01-SALARIES	175748	0	175748
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	370069	0	370069
	91-MEDICAL REIMBURSEMENT	1490554	0	1490554
	92-TELEPHONE	718	0	718
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2237089	0	2237089
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR	2708162	23290	2731452
	50-OTHER CHARGES	496664	602867	1099531
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	496664	602867	1099531
	01-SALARIES	21700	683466	705166
	02-WAGES	0	10900	10900
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	11596	0	11596
	28-PROFESSIONAL SERVICES	187617	0	187617
	50-OTHER CHARGES	200000	0	200000

DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		91-MEDICAL REIMBURSEMENT	686263	632461	1318724
		92-TELEPHONE	1974	0	1974
		93-ELECTRICITY CHARGES	1970	0	1970
		94-WATER CHARGES	0	233	233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1311120	1327060	2638180
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		1807784	1929927	3737711
		50-OTHER CHARGES	114345	114345	228690
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		114345	114345	228690
	TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH		114345	114345	228690
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		01-SALARIES	3120398	313364	3433762
		02-WAGES	54085	5450	59535
		11-DOMESTIC TRAVEL EXPENSES	54888	0	54888
		50-OTHER CHARGES	810299	1034312	1844611
		93-ELECTRICITY CHARGES	43140	4920	48060
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		4082810	1358046	5440856

DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR		4082810	1358046	5440856
		50-OTHER CHARGES	241207	0	241207
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		241207	0	241207
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		241207	0	241207
DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		50-OTHER CHARGES	335349	0	335349
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		335349	0	335349
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		335349	0	335349
		50-OTHER CHARGES	317878	0	317878
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		317878	0	317878

DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION) LUDHIANA LUDHIANA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	317878	0	317878
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	50-OTHER CHARGES	3600	27597	31197
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	3600	27597	31197
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION) LUDHIANA LUDHIANA	3600	27597	31197
	01-SALARIES	17183076	1726832	18909908
	11-DOMESTIC TRAVEL EXPENSES	23309	0	23309
	13-OFFICE EXPENSES	371922	94609	466531
	14-RENT, RATES AND TAXES	340816	0	340816
	16-PUBLICATIONS	11843124	2041950	13885074
	26-ADVERTISING AND PUBLICITY	3255445	1762078	5017523
	28-PROFESSIONAL SERVICES	5899320	480048	6379368
	50-OTHER CHARGES	815911912	73860715	889772627
	91-MEDICAL REIMBURSEMENT	108286	0	108286
	92-TELEPHONE	11788	1179	12967
	93-ELECTRICITY CHARGES	50680	4540	55220

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	854999678	79971951	934971629
	91-MEDICAL REIMBURSEMENT	197724	0	197724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197724	0	197724
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	855197402	79971951	935169353
	50-OTHER CHARGES	767865	7150	775015
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	767865	7150	775015
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS CCO- PERSONNEL AND ADMN. REFORMS PUNJAB	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	767865	7150	775015
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	871995722	86399401	958395123
	TOTAL FOR DEPT- LOTTERIES	871995722	86399401	958395123

DDO- DEPUTY CONTROLLER (FINANCE &
ACCOUNTS) DCFA, MAHATMA GANDHI
STATE INSTITUTE OF PUBLIC
ADMINISTRATIO SECTOR -26
CHANDIGARH, PUNJAB CHANDIGARH
Major Head- 2070-OTHER ADMINISTRATIVE
SERVICES

31-GRANTS-IN-AID (SALARY)	15351000	0	15351000
36-GRANTS-IN-AID (NON-SALARY)	20000000	0	20000000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	35351000	0	35351000
TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH	35351000	0	35351000
TOTAL FOR CCO- PERSONNEL AND ADMN. REFORMS PUNJAB	35351000	0	35351000
TOTAL FOR DEPT- PERSONNEL AND ADMINISTRATIVE REFORMS	35351000	0	35351000

Dept- PLANNING
CCO- SECRETARY, PLANNING PUNJAB
DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV) TARN TARAN TARN
TARAN
Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	5539952	562553	6102505
13-OFFICE EXPENSES	18694	0	18694
92-TELEPHONE	3534	0	3534
93-ELECTRICITY CHARGES	35541	0	35541

DDO- DEPUTY ECONOMIC & STATICAL ADVISIOR BHATINDA BHATINDA Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5597721	562553	6160274
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN	5597721	562553	6160274
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	4308385	342279	4650664
	10-POL OF OFFICE VEHICLES	213740	28634	242374
	11-DOMESTIC TRAVEL EXPENSES	3720	0	3720
	13-OFFICE EXPENSES	93997	44165	138162
	28-PROFESSIONAL SERVICES	1177591	117758	1295349
	92-TELEPHONE	18485	2432	20917
	93-ELECTRICITY CHARGES	38597	0	38597
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5854515	535268	6389783
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISIOR BHATINDA BHATINDA	5854515	535268	6389783
	01-SALARIES	247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247346	0	247346
	01-SALARIES	3962662	515990	4478652

		10-POL OF OFFICE VEHICLES	121584	87995	209579
		13-OFFICE EXPENSES	48211	2306	50517
		28-PROFESSIONAL SERVICES	547214	36476	583690
		92-TELEPHONE	2842	0	2842
		93-ELECTRICITY CHARGES	80698	37045	117743
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		4763211	679812	5443023
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA		5010557	679812	5690369
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	11412964	1130194	12543158
		10-POL OF OFFICE VEHICLES	209390	0	209390
		13-OFFICE EXPENSES	20398	4890	25288
		28-PROFESSIONAL SERVICES	200000	20000	220000
		92-TELEPHONE	5080	766	5846
		93-ELECTRICITY CHARGES	70000	0	70000
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		11917832	1155850	13073682
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR		11917832	1155850	13073682
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		53-MAJOR WORKS	1600000	0	1600000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	1600000	0	1600000
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI	1600000	0	1600000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1991617	143308	2134925
	10-POL OF OFFICE VEHICLES	153814	28690	182504
	13-OFFICE EXPENSES	89901	8267	98168
	28-PROFESSIONAL SERVICES	200000	20000	220000
	93-ELECTRICITY CHARGES	80378	0	80378
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2515710	200265	2715975
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR	2515710	200265	2715975
	91-MEDICAL REIMBURSEMENT	24293	13489	37782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24293	13489	37782

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	3597839	305852	3903691
10-POL OF OFFICE VEHICLES	103478	0	103478
13-OFFICE EXPENSES	26998	4371	31369
28-PROFESSIONAL SERVICES	732417	57019	789436
93-ELECTRICITY CHARGES	99219	0	99219

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

4559951 367242 4927193

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

53-MAJOR WORKS	250059000	0	250059000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

250059000 0 250059000

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA

254643244 380731 255023975

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	5769044	658613	6427657
10-POL OF OFFICE VEHICLES	210085	28633	238718
13-OFFICE EXPENSES	30922	11979	42901
28-PROFESSIONAL SERVICES	220000	20000	240000
93-ELECTRICITY CHARGES	104690	3930	108620

	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6334741	723155	7057896
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT		6334741	723155	7057896
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46445	0	46445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46445	0	46445
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	6031851	709191	6741042
		10-POL OF OFFICE VEHICLES	156184	0	156184
		13-OFFICE EXPENSES	79525	19470	98995
		28-PROFESSIONAL SERVICES	486080	48608	534688
		92-TELEPHONE	6402	707	7109
		93-ELECTRICITY CHARGES	164355	0	164355
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6924397	777976	7702373
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		53-MAJOR WORKS	252500000	1150000	253650000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	252500000	1150000	253650000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR	259470842	1927976	261398818
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	01-SALARIES	9996421	1010064	11006485
	10-POL OF OFFICE VEHICLES	165599	29079	194678
	13-OFFICE EXPENSES	86871	30314	117185
	28-PROFESSIONAL SERVICES	488219	47685	535904
	92-TELEPHONE	12877	0	12877
	93-ELECTRICITY CHARGES	61790	21200	82990
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	10811777	1138342	11950119
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	10811777	1138342	11950119

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	2410790	219255	2630045
10-POL OF OFFICE VEHICLES	198940	28851	227791
11-DOMESTIC TRAVEL EXPENSES	840	0	840
13-OFFICE EXPENSES	57538	6273	63811
28-PROFESSIONAL SERVICES	828157	80814	908971
93-ELECTRICITY CHARGES	55510	4730	60240

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

3551775 339923 3891698

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

53-MAJOR WORKS	2500000	2847000	5347000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

2500000 2847000 5347000

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA

6051775 3186923 9238698

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	132399	0	132399

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

132399 0 132399

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	8595435	812820	9408255
10-POL OF OFFICE VEHICLES	185867	0	185867
13-OFFICE EXPENSES	58674	4740	63414
28-PROFESSIONAL SERVICES	400256	20000	420256
91-MEDICAL REIMBURSEMENT	95962	257887	353849
92-TELEPHONE	8573	2169	10742
93-ELECTRICITY CHARGES	129262	10400	139662
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	9474029	1108016	10582045
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	9606428	1108016	10714444

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR
Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	5820000	581728	6401728
10-POL OF OFFICE VEHICLES	210644	29059	239703
13-OFFICE EXPENSES	105249	9666	114915
28-PROFESSIONAL SERVICES	200000	20000	220000
91-MEDICAL REIMBURSEMENT	15560	0	15560
92-TELEPHONE	3219	0	3219
93-ELECTRICITY CHARGES	69210	6680	75890
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6423882	647133	7071015

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR	6423882	647133	7071015
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	6895	0	6895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	01-SALARIES	4818416	428294	5246710
	10-POL OF OFFICE VEHICLES	439063	28766	467829
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	13-OFFICE EXPENSES	222539	17930	240469
	28-PROFESSIONAL SERVICES	420000	40000	460000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	92-TELEPHONE	14284	1650	15934
	93-ELECTRICITY CHARGES	74899	10460	85359
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5989201	527100	6516301
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	53-MAJOR WORKS	238174000	2588000	240762000
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	238174000	2588000	240762000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR	244170096	3115100	247285196
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	6953372	653065	7606437
	10-POL OF OFFICE VEHICLES	213135	29106	242241
	13-OFFICE EXPENSES	17496	0	17496
	28-PROFESSIONAL SERVICES	200000	20000	220000
	91-MEDICAL REIMBURSEMENT	63915	0	63915
	92-TELEPHONE	10132	584	10716
	93-ELECTRICITY CHARGES	137686	0	137686
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	7595736	702755	8298491
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	7595736	702755	8298491
	91-MEDICAL REIMBURSEMENT	229494	24802	254296

Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229494	24802	254296
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	01-SALARIES	3855089	348115	4203204
	10-POL OF OFFICE VEHICLES	194282	0	194282
	13-OFFICE EXPENSES	36229	2818	39047
	28-PROFESSIONAL SERVICES	384761	36476	421237
	91-MEDICAL REIMBURSEMENT	22915	0	22915
	92-TELEPHONE	9397	937	10334
	93-ELECTRICITY CHARGES	57790	4183	61973
	94-WATER CHARGES	2194	0	2194
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4562657	392529	4955186
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB	4792151	417331	5209482
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	91-MEDICAL REIMBURSEMENT	6000	0	6000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6000	0	6000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	01-SALARIES	8068299	752672	8820971
	10-POL OF OFFICE VEHICLES	327098	87048	414146
	11-DOMESTIC TRAVEL EXPENSES	1520	0	1520

		13-OFFICE EXPENSES	143795	15487	159282
		28-PROFESSIONAL SERVICES	1377669	133765	1511434
		91-MEDICAL REIMBURSEMENT	222791	0	222791
		92-TELEPHONE	11500	1007	12507
		93-ELECTRICITY CHARGES	104422	3891	108313
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		10257094	993870	11250964
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR		10263094	993870	11256964
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	9117053	882572	9999625
		10-POL OF OFFICE VEHICLES	56942	0	56942
		11-DOMESTIC TRAVEL EXPENSES	4990	0	4990
		13-OFFICE EXPENSES	50449	5038	55487
		14-RENT, RATES AND TAXES	35933	0	35933
		28-PROFESSIONAL SERVICES	945747	93495	1039242
		92-TELEPHONE	12085	1507	13592
		93-ELECTRICITY CHARGES	79793	0	79793
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		10302992	982612	11285604
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		53-MAJOR WORKS	168516000	0	168516000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	168516000	0	168516000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	178818992	982612	179801604
	01-SALARIES	7412717	0	7412717
	10-POL OF OFFICE VEHICLES	112948	0	112948
	13-OFFICE EXPENSES	24788	0	24788
	28-PROFESSIONAL SERVICES	160000	0	160000
	92-TELEPHONE	7842	0	7842
	93-ELECTRICITY CHARGES	74964	0	74964
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	7793259	0	7793259
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	7793259	0	7793259
	01-SALARIES	7147231	654423	7801654
	10-POL OF OFFICE VEHICLES	48474	0	48474
	11-DOMESTIC TRAVEL EXPENSES	2410	0	2410

		13-OFFICE EXPENSES	46103	3533	49636
		28-PROFESSIONAL SERVICES	200000	20000	220000
		91-MEDICAL REIMBURSEMENT	17932	0	17932
		93-ELECTRICITY CHARGES	136078	2278	138356
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		7598228	680234	8278462
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA		7598228	680234	8278462
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	2500155	240350	2740505
		10-POL OF OFFICE VEHICLES	216718	29020	245738
		11-DOMESTIC TRAVEL EXPENSES	740	0	740
		13-OFFICE EXPENSES	67389	22356	89745
		28-PROFESSIONAL SERVICES	402716	40271	442987
		91-MEDICAL REIMBURSEMENT	21890	0	21890
		92-TELEPHONE	11705	1168	12873
		93-ELECTRICITY CHARGES	46320	3440	49760
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3267633	336605	3604238
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR		3267633	336605	3604238
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH					

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	50122793	4803725	54926518
09-REPAIR AND MAINTENANCE OF STAFF CARS	5715	0	5715
10-POL OF OFFICE VEHICLES	112626	30512	143138
11-DOMESTIC TRAVEL EXPENSES	59044	31400	90444
13-OFFICE EXPENSES	2430708	0	2430708
28-PROFESSIONAL SERVICES	1705302	171796	1877098
91-MEDICAL REIMBURSEMENT	282397	0	282397
92-TELEPHONE	36734	1109	37843

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

54755319 5038542 59793861

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH

54755319 5038542 59793861

DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	1899364	176197	2075561
10-POL OF OFFICE VEHICLES	173355	28455	201810
13-OFFICE EXPENSES	90173	35750	125923
28-PROFESSIONAL SERVICES	378397	20000	398397
92-TELEPHONE	7498	0	7498
93-ELECTRICITY CHARGES	92618	11734	104352

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

2641405 272136 2913541

	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI	2641405	272136	2913541
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	05-REWARDS	2483527	0	2483527
	50-OTHER CHARGES	271972	0	271972
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	2755499	0	2755499
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI	2755499	0	2755499
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	1000000	0	1000000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1000000	0	1000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR	1000000	0	1000000
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH				

Major Head- 3451-SECRETARIAT -
ECONOMIC SERVICES

	31-GRANTS-IN-AID (SALARY)	16976117	3699334	20675451
	36-GRANTS-IN-AID (NON-SALARY)	11221118	349387	11570505
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		28197235	4048721	32245956
TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH		28197235	4048721	32245956
TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB		1139487671	28833930	1168321601
TOTAL FOR DEPT- PLANNING		1139487671	28833930	1168321601

Dept- POLICE
CCO- DIRECTOR GENERAL OF POLICE
PUNJAB
DDO- ADDITIONAL DIRECTOR GENERAL
OF POLICE O/O ADDITIONAL DIRECTOR
GENERAL OF POLICE, SPECIAL
PROTECTION UNIT, PUNJAB,
CHANDIGARH CHANDIGARH
Major Head- 2055-POLICE

	01-SALARIES	6611617	642129	7253746
	11-DOMESTIC TRAVEL EXPENSES	66072	0	66072
	13-OFFICE EXPENSES	59752	0	59752
	91-MEDICAL REIMBURSEMENT	636978	0	636978
	92-TELEPHONE	39624	0	39624
TOTAL FOR MH- 2055-POLICE		7414043	642129	8056172

	TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH		7414043	642129	8056172
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	33365	0	33365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33365	0	33365
	TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH		33365	0	33365
DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	249623	0	249623
		04-PENSIONARY CHARGES	22600000	200000	22800000
		50-OTHER CHARGES	2730000	30000	2760000
		91-MEDICAL REIMBURSEMENT	14427993	282453	14710446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40007616	512453	40520069

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	1791403	739326	2530729
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1791403	739326	2530729
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA		41799019	1251779	43050798
DDO- ASSISTANT CONTROLLER (F& A) O/O SENIOR SUPERINTENDENT OF POLICE PATIALA				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	0	90000	90000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	90000	90000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F& A) O/O SENIOR SUPERINTENDENT OF POLICE PATIALA		0	90000	90000
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR				
Major Head- 2055-POLICE				
	01-SALARIES	3688380586	374626593	4063007179
	02-WAGES	9737575	1003929	10741504
	05-REWARDS	37300	0	37300
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6315480	1443780	7759260
	10-POL OF OFFICE VEHICLES	35889061	4334004	40223065
	11-DOMESTIC TRAVEL EXPENSES	681170	22380	703550
	13-OFFICE EXPENSES	8122862	1099654	9222516

DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR	14-RENT, RATES AND TAXES	4333704	0	4333704
		21-SUPPLIES AND MATERIALS	99975	0	99975
		23-COST OF RATION	479795	0	479795
		27-MINOR WORKS	1468938	555486	2024424
		32-CONTRIBUTIONS	1830700	126500	1957200
		36-GRANTS-IN-AID (NON-SALARY)	1805768	797755	2603523
		47-HIRING OF TRANSPORT VEHICLES	561483	0	561483
		50-OTHER CHARGES	3106811	796643	3903454
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	244412	189275	433687
		59-POL OF TRANSPORT VEHICLES	4366910	1856341	6223251
		64-WRITE OFF/LOSSES	1348800	0	1348800
		91-MEDICAL REIMBURSEMENT	19859308	0	19859308
		92-TELEPHONE	1004351	97832	1102183
		93-ELECTRICITY CHARGES	17312012	0	17312012
			3806987001	386950172	4193937173
			3806987001	386950172	4193937173
		01-SALARIES	3275698220	341072407	3616770627
		02-WAGES	4357041	452114	4809155
		05-REWARDS	50000	0	50000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9407204	759314	10166518
		10-POL OF OFFICE VEHICLES	50257653	0	50257653
		11-DOMESTIC TRAVEL EXPENSES	435016	32340	467356
		13-OFFICE EXPENSES	13789146	142996	13932142

DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA	14-RENT, RATES AND TAXES	39144674	36082659	75227333
		21-SUPPLIES AND MATERIALS	74985	24996	99981
		23-COST OF RATION	507015	23480	530495
		25-CLOTHING AND TENTAGE	548767	0	548767
		26-ADVERTISING AND PUBLICITY	170207	16079	186286
		27-MINOR WORKS	2848022	0	2848022
		32-CONTRIBUTIONS	7238560	499136	7737696
		36-GRANTS-IN-AID (NON-SALARY)	3129989	725072	3855061
		47-HIRING OF TRANSPORT VEHICLES	265786	0	265786
		50-OTHER CHARGES	7026394	236555	7262949
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	994542	0	994542
		59-POL OF TRANSPORT VEHICLES	6429039	2398854	8827893
		64-WRITE OFF/LOSSES	183700	0	183700
		91-MEDICAL REIMBURSEMENT	23779457	0	23779457
		92-TELEPHONE	760947	67406	828353
		93-ELECTRICITY CHARGES	18732916	1341940	20074856
			3465829280	383875348	3849704628
			3465829280	383875348	3849704628
		01-SALARIES	2275877371	229956755	2505834126
		02-WAGES	5075244	521486	5596730
		05-REWARDS	1800	0	1800
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6709064	0	6709064
		10-POL OF OFFICE VEHICLES	31296417	0	31296417

	11-DOMESTIC TRAVEL EXPENSES	598894	0	598894
	13-OFFICE EXPENSES	8004825	89283	8094108
	14-RENT, RATES AND TAXES	4401000	73278	4474278
	21-SUPPLIES AND MATERIALS	74585	0	74585
	23-COST OF RATION	212883	0	212883
	25-CLOTHING AND TENTAGE	3327197	0	3327197
	26-ADVERTISING AND PUBLICITY	10844	0	10844
	27-MINOR WORKS	1787234	0	1787234
	32-CONTRIBUTIONS	4307328	1000000	5307328
	36-GRANTS-IN-AID (NON-SALARY)	852098	227530	1079628
	47-HIRING OF TRANSPORT VEHICLES	998640	0	998640
	50-OTHER CHARGES	4825606	0	4825606
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	1049405	0	1049405
	59-POL OF TRANSPORT VEHICLES	5342298	0	5342298
	64-WRITE OFF/LOSSES	1260600	0	1260600
	91-MEDICAL REIMBURSEMENT	10928365	1246016	12174381
	92-TELEPHONE	525317	61678	586995
	93-ELECTRICITY CHARGES	7962279	1041076	9003355
	94-WATER CHARGES	1055291	0	1055291
	TOTAL FOR MH- 2055-POLICE	2376484585	234217102	2610701687
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1024481	202000	1226481
	02-WAGES	10736	0	10736
	04-PENSIONARY CHARGES	800000	200000	1000000
	06-SOCIAL ASSISTANCE	20677500	0	20677500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11040	0	11040
	11-DOMESTIC TRAVEL EXPENSES	131215	0	131215

Major Head- 4055-CAPITAL OUTLAY ON POLICE	13-OFFICE EXPENSES	6940	55445	62385
	28-PROFESSIONAL SERVICES	532329	0	532329
	50-OTHER CHARGES	220000	0	220000
	91-MEDICAL REIMBURSEMENT	1277160	860448	2137608
	92-TELEPHONE	2913	0	2913
	93-ELECTRICITY CHARGES	0	4075	4075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24694314	1321968	26016282
	52-MACHINERY AND EQUIPMENTS	265761	0	265761
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	265761	0	265761
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR	2401444660	235539070	2636983730
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA				
Major Head- 2055-POLICE				
01-SALARIES	1169537733	120657187	1290194920	
02-WAGES	1075683	109254	1184937	
05-REWARDS	3900	6000	9900	
09-REPAIR AND MAINTENANCE OF STAFF CARS	795408	0	795408	
10-POL OF OFFICE VEHICLES	5847484	293329	6140813	
11-DOMESTIC TRAVEL EXPENSES	631680	80240	711920	
13-OFFICE EXPENSES	999335	0	999335	
23-COST OF RATION	161714	16239	177953	
26-ADVERTISING AND PUBLICITY	10910	0	10910	

		27-MINOR WORKS	299993	0	299993
		32-CONTRIBUTIONS	300000	0	300000
		50-OTHER CHARGES	147070	52617	199687
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	109119	0	109119
		59-POL OF TRANSPORT VEHICLES	299493	0	299493
		70-DEDUCT-RECOVERIES	5688	0	5688
		91-MEDICAL REIMBURSEMENT	6307914	1151654	7459568
		92-TELEPHONE	212726	20008	232734
		93-ELECTRICITY CHARGES	615027	66510	681537
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		1187360877	122453038	1309813915
		04-PENSIONARY CHARGES	1400000	200000	1600000
		50-OTHER CHARGES	680000	0	680000
		91-MEDICAL REIMBURSEMENT	2720548	77889	2798437
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4800548	277889	5078437
		52-MACHINERY AND EQUIPMENTS	402865	69030	471895
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		402865	69030	471895
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA		1192564290	122799957	1315364247

DDO- ASSISTANT INSPECTOR GENERAL
OF POLICE, COUNTER INTELLIGENCE,
HEADQUARTER, SAS NAGAR O/O
ASSISTANT INSPECTOR GENERAL OF
POLICE, COUNTER INTELLIGENCE,
HEADQUARTER, SAS NAGAR SAS NAGAR
Major Head- 2055-POLICE

01-SALARIES	629907239	120746421	750653660
02-WAGES	108380	21676	130056
05-REWARDS	671750	40000	711750
09-REPAIR AND MAINTENANCE OF STAFF CARS	3792964	421832	4214796
10-POL OF OFFICE VEHICLES	15625606	2356170	17981776
11-DOMESTIC TRAVEL EXPENSES	417971	35445	453416
13-OFFICE EXPENSES	131198926	28290655	159489581
17-HOSPITALITY AND ENTERTAINMENT	6500	0	6500
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	72100	72100
21-SUPPLIES AND MATERIALS	1702446	0	1702446
27-MINOR WORKS	475479	320163	795642
28-PROFESSIONAL SERVICES	2843843	394182	3238025
32-CONTRIBUTIONS	7420005	0	7420005
41-SECRET SERVICE EXPENDITURE	131035269	32993114	164028383
50-OTHER CHARGES	27250996	9504	27260500
91-MEDICAL REIMBURSEMENT	1529075	0	1529075
92-TELEPHONE	458948	65048	523996
93-ELECTRICITY CHARGES	8351652	321181	8672833
94-WATER CHARGES	69700	8854	78554
TOTAL FOR MH- 2055-POLICE	962866749	186096345	1148963094

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	4427320	1859890	6287210
53-MAJOR WORKS	0	20152386	20152386

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE

4427320	22012276	26439596

TOTAL FOR DDO- ASSISTANT INSPECTOR
GENERAL OF POLICE, COUNTER
INTELLIGENCE, HEADQUARTER, SAS
NAGAR O/O ASSISTANT INSPECTOR
GENERAL OF POLICE, COUNTER
INTELLIGENCE, HEADQUARTER, SAS
NAGAR SAS NAGAR

967294069	208108621	1175402690

DDO- ASSTT. CONTROLLER(F& A)
SSP,FZR. FEROZEPUR
Major Head- 2055-POLICE

01-SALARIES	1250633594	124914894	1375548488
02-WAGES	3184332	342319	3526651
05-REWARDS	19550	0	19550
09-REPAIR AND MAINTENANCE OF STAFF CARS	4593731	0	4593731
10-POL OF OFFICE VEHICLES	27639923	1910942	29550865
11-DOMESTIC TRAVEL EXPENSES	67680	129438	197118
13-OFFICE EXPENSES	5719792	13704	5733496
14-RENT, RATES AND TAXES	0	11450720	11450720
21-SUPPLIES AND MATERIALS	21695	46911	68606
23-COST OF RATION	160793	0	160793
27-MINOR WORKS	290970	897631	1188601
32-CONTRIBUTIONS	97000	1375000	1472000
36-GRANTS-IN-AID (NON-SALARY)	525169	288632	813801

		50-OTHER CHARGES	2568762	37322	2606084
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	739692	0	739692
		59-POL OF TRANSPORT VEHICLES	6188133	0	6188133
		64-WRITE OFF/LOSSES	967700	0	967700
		91-MEDICAL REIMBURSEMENT	9341633	1850817	11192450
		92-TELEPHONE	254130	29725	283855
		93-ELECTRICITY CHARGES	9375760	0	9375760
		94-WATER CHARGES	8596	19493	28089
	TOTAL FOR MH- 2055-POLICE		1322398635	143307548	1465706183
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1200000	0	1200000
		50-OTHER CHARGES	840000	10000	850000
		91-MEDICAL REIMBURSEMENT	4970835	0	4970835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7010835	10000	7020835
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	0	486823	486823
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	486823	486823
	TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR		1329409470	143804371	1473213841
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA Major Head- 2055-POLICE					
		01-SALARIES	2780383303	285064599	3065447902
		02-WAGES	2588190	258858	2847048
		05-REWARDS	39950	0	39950

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	4630871	720423	5351294
	10-POL OF OFFICE VEHICLES	32891119	2141525	35032644
	11-DOMESTIC TRAVEL EXPENSES	299772	0	299772
	13-OFFICE EXPENSES	10681043	824461	11505504
	14-RENT, RATES AND TAXES	646629	0	646629
	21-SUPPLIES AND MATERIALS	73498	24501	97999
	23-COST OF RATION	273845	63108	336953
	25-CLOTHING AND TENTAGE	1920000	0	1920000
	26-ADVERTISING AND PUBLICITY	5136	0	5136
	27-MINOR WORKS	1980501	144408	2124909
	28-PROFESSIONAL SERVICES	372600	0	372600
	32-CONTRIBUTIONS	1054967	402016	1456983
	36-GRANTS-IN-AID (NON-SALARY)	2380533	436094	2816627
	47-HIRING OF TRANSPORT VEHICLES	0	373200	373200
	50-OTHER CHARGES	4937244	99309	5036553
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	896540	122770	1019310
	59-POL OF TRANSPORT VEHICLES	6673953	693362	7367315
	64-WRITE OFF/LOSSES	1212400	0	1212400
	91-MEDICAL REIMBURSEMENT	20994939	0	20994939
	92-TELEPHONE	584913	58839	643752
	93-ELECTRICITY CHARGES	14231454	1014129	15245583
	94-WATER CHARGES	71629	630	72259
	TOTAL FOR MH- 2055-POLICE	2889825029	292442232	3182267261
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA			
		2889825029	292442232	3182267261
DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	400000	0	400000
50-OTHER CHARGES	850000	0	850000
91-MEDICAL REIMBURSEMENT	904515	0	904515
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2154515	0	2154515

Major Head- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	88390	11400	99790
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	88390	11400	99790

DDO- COMMANDANT 4TH I.R.V
JALANDHAR JALANDHAR
Major Head- 2055-POLICE

TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA	2242905	11400	2254305

01-SALARIES	714858136	73702411	788560547
02-WAGES	1688400	169686	1858086
05-REWARDS	6000	0	6000
09-REPAIR AND MAINTENANCE OF STAFF CARS	60867	0	60867
10-POL OF OFFICE VEHICLES	398086	0	398086
11-DOMESTIC TRAVEL EXPENSES	373829	0	373829
13-OFFICE EXPENSES	222722	21240	243962
21-SUPPLIES AND MATERIALS	32239	0	32239
27-MINOR WORKS	87497	37133	124630
32-CONTRIBUTIONS	2677776	206678	2884454
50-OTHER CHARGES	126958	0	126958

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	101827	0	101827
		59-POL OF TRANSPORT VEHICLES	360118	0	360118
		91-MEDICAL REIMBURSEMENT	3657454	207897	3865351
		92-TELEPHONE	15130	1507	16637
		93-ELECTRICITY CHARGES	565229	63968	629197
	TOTAL FOR MH- 2055-POLICE		725232268	74410520	799642788
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	1000000	1200000
		50-OTHER CHARGES	1150000	0	1150000
		91-MEDICAL REIMBURSEMENT	1172478	306227	1478705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2522478	1306227	3828705
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	16400	0	16400
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		16400	0	16400
	TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR		727771146	75716747	803487893
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	541845779	55343811	597189590
		02-WAGES	1390266	128480	1518746
		05-REWARDS	8950	0	8950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	149396	0	149396
		10-POL OF OFFICE VEHICLES	535231	0	535231

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	11-DOMESTIC TRAVEL EXPENSES	249620	0	249620
		13-OFFICE EXPENSES	312385	0	312385
		25-CLOTHING AND TENTAGE	172581	0	172581
		27-MINOR WORKS	190065	0	190065
		32-CONTRIBUTIONS	609853	0	609853
		50-OTHER CHARGES	436417	0	436417
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	161863	65722	227585
		59-POL OF TRANSPORT VEHICLES	277759	0	277759
		91-MEDICAL REIMBURSEMENT	7496248	0	7496248
		92-TELEPHONE	12973	1225	14198
		93-ELECTRICITY CHARGES	505838	0	505838
			554355224	55539238	609894462
DDO- COMMANDANT 5TH IRB AMRITSAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA	52-MACHINERY AND EQUIPMENTS	99294	0	99294
			99294	0	99294
			554454518	55539238	609993756
		01-SALARIES	777104661	80917822	858022483
		02-WAGES	811584	81678	893262
		05-REWARDS	17700	0	17700
		09-REPAIR AND MAINTENANCE OF STAFF CARS	189585	0	189585
		10-POL OF OFFICE VEHICLES	818736	28816	847552
		11-DOMESTIC TRAVEL EXPENSES	362372	37470	399842
		13-OFFICE EXPENSES	354925	19075	374000

		21-SUPPLIES AND MATERIALS	30978	5721	36699
		27-MINOR WORKS	187152	3290	190442
		32-CONTRIBUTIONS	9000	3000	12000
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	178184	26943	205127
		59-POL OF TRANSPORT VEHICLES	709539	52391	761930
		91-MEDICAL REIMBURSEMENT	4973451	526391	5499842
		92-TELEPHONE	25597	0	25597
		93-ELECTRICITY CHARGES	552258	104860	657118
	TOTAL FOR MH- 2055-POLICE		786325722	81807457	868133179
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	200000	600000
		50-OTHER CHARGES	440000	10000	450000
		91-MEDICAL REIMBURSEMENT	2699950	393358	3093308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3539950	603358	4143308
	TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR		789865672	82410815	872276487
DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR					
Major Head- 2055-POLICE					
		01-SALARIES	474994928	47060197	522055125
		02-WAGES	1172250	112800	1285050
		05-REWARDS	14500	0	14500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1499573	169202	1668775
		10-POL OF OFFICE VEHICLES	10064765	84946	10149711
		11-DOMESTIC TRAVEL EXPENSES	99915	0	99915

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	13-OFFICE EXPENSES	3818758	413413	4232171
		14-RENT, RATES AND TAXES	0	78715	78715
		21-SUPPLIES AND MATERIALS	66750	22250	89000
		26-ADVERTISING AND PUBLICITY	18805	0	18805
		27-MINOR WORKS	873450	50488	923938
		32-CONTRIBUTIONS	3781397	999986	4781383
		36-GRANTS-IN-AID (NON-SALARY)	777068	148018	925086
		50-OTHER CHARGES	1547137	50288	1597425
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	302887	81213	384100
		59-POL OF TRANSPORT VEHICLES	1711010	183943	1894953
		91-MEDICAL REIMBURSEMENT	2584635	220332	2804967
		92-TELEPHONE	199167	10248	209415
		93-ELECTRICITY CHARGES	3238028	202936	3440964
			506765023	49888975	556653998
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR	52-MACHINERY AND EQUIPMENTS	47476	59560	107036
			47476	59560	107036
			506812499	49948535	556761034
Major Head- 2055-POLICE		01-SALARIES	660944279	67608078	728552357
		02-WAGES	681597	61704	743301
		05-REWARDS	13000	0	13000

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	195120	0	195120
		10-POL OF OFFICE VEHICLES	730751	15200	745951
		11-DOMESTIC TRAVEL EXPENSES	281870	5980	287850
		13-OFFICE EXPENSES	521550	30070	551620
		21-SUPPLIES AND MATERIALS	41000	0	41000
		26-ADVERTISING AND PUBLICITY	40316	0	40316
		27-MINOR WORKS	467709	1298	469007
		32-CONTRIBUTIONS	232400	341800	574200
		50-OTHER CHARGES	57000	0	57000
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	271791	0	271791
		59-POL OF TRANSPORT VEHICLES	469331	30595	499926
		91-MEDICAL REIMBURSEMENT	2148328	0	2148328
		92-TELEPHONE	9281	926	10207
		93-ELECTRICITY CHARGES	525891	56490	582381
	TOTAL FOR MH- 2055-POLICE		667631214	68152141	735783355
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	11100000	0	11100000
		50-OTHER CHARGES	230000	10000	240000
		91-MEDICAL REIMBURSEMENT	1287693	0	1287693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12617693	10000	12627693
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	195088	0	195088
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		195088	0	195088

DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR	680443995	68162141	748606136
	01-SALARIES	7120686	984220	8104906
	02-WAGES	549742	66715	616457
	11-DOMESTIC TRAVEL EXPENSES	10620	1350	11970
	13-OFFICE EXPENSES	46399	24430	70829
	91-MEDICAL REIMBURSEMENT	0	18698	18698
	92-TELEPHONE	5013	0	5013
	93-ELECTRICITY CHARGES	171388	5997	177385
	94-WATER CHARGES	10081	0	10081
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7913929	1101410	9015339
Major Head- 2055-POLICE	01-SALARIES	477961659	47509866	525471525
	02-WAGES	2989442	295421	3284863
	05-REWARDS	7150	4850	12000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	189269	0	189269
	10-POL OF OFFICE VEHICLES	671310	55238	726548
	11-DOMESTIC TRAVEL EXPENSES	178001	9540	187541
	13-OFFICE EXPENSES	362213	43964	406177
	21-SUPPLIES AND MATERIALS	26031	10961	36992
	26-ADVERTISING AND PUBLICITY	0	8512	8512
	27-MINOR WORKS	185651	3650	189301
	32-CONTRIBUTIONS	516595	747805	1264400

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	95337	56308	151645
		59-POL OF TRANSPORT VEHICLES	530387	36803	567190
		91-MEDICAL REIMBURSEMENT	4319731	145103	4464834
		92-TELEPHONE	6058	702	6760
		93-ELECTRICITY CHARGES	789534	137492	927026
	TOTAL FOR MH- 2055-POLICE		488828368	49066215	537894583
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	25235088	0	25235088
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25235088	0	25235088
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1000000	0	1000000
		50-OTHER CHARGES	650000	0	650000
		91-MEDICAL REIMBURSEMENT	1318219	56364	1374583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2968219	56364	3024583
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	3178559	1184056	4362615
		53-MAJOR WORKS	2350419	0	2350419
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		5528978	1184056	6713034
	TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA		530474582	51408045	581882627
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE					

		01-SALARIES	715956791	74587312	790544103
		02-WAGES	1174323	107975	1282298
		05-REWARDS	15000	0	15000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	239898	0	239898
		10-POL OF OFFICE VEHICLES	761873	0	761873
		11-DOMESTIC TRAVEL EXPENSES	260000	0	260000
		13-OFFICE EXPENSES	681493	52289	733782
		21-SUPPLIES AND MATERIALS	129831	0	129831
		25-CLOTHING AND TENTAGE	79670	0	79670
		27-MINOR WORKS	821217	94733	915950
		32-CONTRIBUTIONS	105664	0	105664
		50-OTHER CHARGES	3059385	0	3059385
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	57979	0	57979
		59-POL OF TRANSPORT VEHICLES	179805	0	179805
		91-MEDICAL REIMBURSEMENT	5721943	0	5721943
		92-TELEPHONE	9259	926	10185
		93-ELECTRICITY CHARGES	615882	68900	684782
	TOTAL FOR MH- 2055-POLICE		729870013	74912135	804782148
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	800000	0	800000
		50-OTHER CHARGES	1550000	0	1550000
		91-MEDICAL REIMBURSEMENT	2923522	75553	2999075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5273522	75553	5349075
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	464830	0	464830

DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	464830	0	464830
	TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR	735608365	74987688	810596053
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	798118462	82103509	880221971
	02-WAGES	15211467	1545698	16757165
	05-REWARDS	24150	1000	25150
	09-REPAIR AND MAINTENANCE OF STAFF CARS	451901	180519	632420
	10-POL OF OFFICE VEHICLES	2044160	357625	2401785
	11-DOMESTIC TRAVEL EXPENSES	96711	1200	97911
	13-OFFICE EXPENSES	368688	4157	372845
	21-SUPPLIES AND MATERIALS	31004	11834	42838
	27-MINOR WORKS	174723	0	174723
	32-CONTRIBUTIONS	0	800000	800000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	410878	23706	434584
	59-POL OF TRANSPORT VEHICLES	1569584	0	1569584
	91-MEDICAL REIMBURSEMENT	3426573	114991	3541564
	92-TELEPHONE	16910	584	17494
	93-ELECTRICITY CHARGES	796976	0	796976
	94-WATER CHARGES	72305	0	72305
	TOTAL FOR MH- 2055-POLICE	822814492	85144823	907959315
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	420000	0	420000
	91-MEDICAL REIMBURSEMENT	1049505	0	1049505

DDO- COMMANDANT 9TH BN, PAP, AMRITSAR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1469505	0	1469505
	TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH	824283997	85144823	909428820
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	822136313	84775452	906911765
	02-WAGES	1036630	101626	1138256
	05-REWARDS	9950	0	9950
	09-REPAIR AND MAINTENANCE OF STAFF CARS	150406	6462	156868
	10-POL OF OFFICE VEHICLES	529045	106945	635990
	11-DOMESTIC TRAVEL EXPENSES	441903	0	441903
	13-OFFICE EXPENSES	312456	18920	331376
	14-RENT, RATES AND TAXES	27209	0	27209
	21-SUPPLIES AND MATERIALS	53050	0	53050
	25-CLOTHING AND TENTAGE	5472	0	5472
	26-ADVERTISING AND PUBLICITY	6986	0	6986
	27-MINOR WORKS	320947	66046	386993
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	95245	11600	106845
	59-POL OF TRANSPORT VEHICLES	545302	99656	644958
	91-MEDICAL REIMBURSEMENT	3938831	36584	3975415
	92-TELEPHONE	18782	1877	20659
	93-ELECTRICITY CHARGES	975157	82450	1057607
	TOTAL FOR MH- 2055-POLICE	830603684	85307618	915911302
	04-PENSIONARY CHARGES	1200000	200000	1400000

Major Head- 4055-CAPITAL OUTLAY ON POLICE		50-OTHER CHARGES	520000	20000	540000
		91-MEDICAL REIMBURSEMENT	3186926	0	3186926
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4906926	220000	5126926
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI		52-MACHINERY AND EQUIPMENTS	222100	0	222100
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		222100	0	222100
	TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR		835732710	85527618	921260328
Major Head- 2055-POLICE					
		01-SALARIES	639710439	64934431	704644870
		02-WAGES	3641942	368960	4010902
		09-REPAIR AND MAINTENANCE OF STAFF CARS	340746	0	340746
		10-POL OF OFFICE VEHICLES	1166081	289121	1455202
		11-DOMESTIC TRAVEL EXPENSES	150810	20937	171747
		13-OFFICE EXPENSES	136588	0	136588
		21-SUPPLIES AND MATERIALS	49793	0	49793
		23-COST OF RATION	592604	0	592604
		26-ADVERTISING AND PUBLICITY	7762	0	7762
		27-MINOR WORKS	101927	0	101927
		32-CONTRIBUTIONS	599776	0	599776
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	66017	96571	162588
		59-POL OF TRANSPORT VEHICLES	601247	165151	766398

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	91-MEDICAL REIMBURSEMENT	1992172	55852	2048024
		92-TELEPHONE	14173	1774	15947
		93-ELECTRICITY CHARGES	2017920	203710	2221630
			651189997	66136507	717326504
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI	52-MACHINERY AND EQUIPMENTS	49500	0	49500
			49500	0	49500
			651239497	66136507	717376004
Major Head- 2055-POLICE		01-SALARIES	143969741	15007801	158977542
		02-WAGES	3016500	294900	3311400
		05-REWARDS	9500	0	9500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	309663	0	309663
		10-POL OF OFFICE VEHICLES	1072741	117188	1189929
		11-DOMESTIC TRAVEL EXPENSES	5620	0	5620
		13-OFFICE EXPENSES	359799	58290	418089
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	23900	23900
		21-SUPPLIES AND MATERIALS	99719	0	99719
		23-COST OF RATION	122628	0	122628
		25-CLOTHING AND TENTAGE	72888	0	72888
		26-ADVERTISING AND PUBLICITY	0	21000	21000
		27-MINOR WORKS	668676	11450	680126

		28-PROFESSIONAL SERVICES	47500	0	47500
		32-CONTRIBUTIONS	6296770	0	6296770
		50-OTHER CHARGES	497914	0	497914
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	140679	77300	217979
		59-POL OF TRANSPORT VEHICLES	1068926	148393	1217319
		91-MEDICAL REIMBURSEMENT	657273	269135	926408
		92-TELEPHONE	87186	9865	97051
		93-ELECTRICITY CHARGES	6821510	553970	7375480
	TOTAL FOR MH- 2055-POLICE		165325233	16593192	181918425
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	0	210000
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	613536	176670	790206
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		613536	176670	790206
	TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN		166148769	16769862	182918631
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	724741577	75350553	800092130
		02-WAGES	1598910	153000	1751910

		05-REWARDS	30000	0	30000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	163547	23524	187071
		10-POL OF OFFICE VEHICLES	597336	178567	775903
		11-DOMESTIC TRAVEL EXPENSES	402210	13013	415223
		13-OFFICE EXPENSES	606768	24821	631589
		21-SUPPLIES AND MATERIALS	32000	0	32000
		25-CLOTHING AND TENTAGE	93896	0	93896
		27-MINOR WORKS	512862	0	512862
		32-CONTRIBUTIONS	1022285	0	1022285
		50-OTHER CHARGES	42568	14361	56929
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	54809	11505	66314
		59-POL OF TRANSPORT VEHICLES	393464	111739	505203
		91-MEDICAL REIMBURSEMENT	5437894	0	5437894
		92-TELEPHONE	19911	1987	21898
		93-ELECTRICITY CHARGES	1263799	116680	1380479
	TOTAL FOR MH- 2055-POLICE		737013836	75999750	813013586
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	630000	0	630000
		91-MEDICAL REIMBURSEMENT	2945655	50491	2996146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3975655	50491	4026146
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	2630156	0	2630156
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2630156	0	2630156

DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR Major Head- 2055-POLICE	TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR	743619647	76050241	819669888
	01-SALARIES	644550003	65841133	710391136
	02-WAGES	1369244	148500	1517744
	05-REWARDS	23000	0	23000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	139976	0	139976
	10-POL OF OFFICE VEHICLES	625064	45822	670886
	11-DOMESTIC TRAVEL EXPENSES	238240	11760	250000
	13-OFFICE EXPENSES	293008	11427	304435
	14-RENT, RATES AND TAXES	0	1109964	1109964
	21-SUPPLIES AND MATERIALS	32978	13014	45992
	25-CLOTHING AND TENTAGE	0	2690000	2690000
	27-MINOR WORKS	125814	30686	156500
	32-CONTRIBUTIONS	1748850	724550	2473400
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	96290	38555	134845
	59-POL OF TRANSPORT VEHICLES	509660	45822	555482
	91-MEDICAL REIMBURSEMENT	3867702	118063	3985765
	92-TELEPHONE	15359	1533	16892
	93-ELECTRICITY CHARGES	561990	61650	623640
	TOTAL FOR MH- 2055-POLICE	654197178	70892479	725089657
	TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	654197178	70892479	725089657

DDO- COMMANDANT, 7TH BN
PAP,JALANDHAR CANTT JALANDHAR
CANTT.
Major Head- 2055-POLICE

01-SALARIES	684312705	70494274	754806979
02-WAGES	5834334	558099	6392433
05-REWARDS	73000	0	73000
09-REPAIR AND MAINTENANCE OF STAFF CARS	905669	410410	1316079
10-POL OF OFFICE VEHICLES	1784734	569126	2353860
11-DOMESTIC TRAVEL EXPENSES	414990	0	414990
13-OFFICE EXPENSES	734310	1263	735573
14-RENT, RATES AND TAXES	166245	0	166245
21-SUPPLIES AND MATERIALS	255611	60000	315611
23-COST OF RATION	8116876	1381930	9498806
26-ADVERTISING AND PUBLICITY	3000	0	3000
27-MINOR WORKS	1013250	2750	1016000
32-CONTRIBUTIONS	267000	1737000	2004000
50-OTHER CHARGES	214439	6487	220926
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	977705	408057	1385762
59-POL OF TRANSPORT VEHICLES	2780357	761334	3541691
91-MEDICAL REIMBURSEMENT	4758765	113303	4872068
92-TELEPHONE	48540	4837	53377
93-ELECTRICITY CHARGES	9458045	858712	10316757
94-WATER CHARGES	340796	0	340796
TOTAL FOR MH- 2055-POLICE	722460371	77367582	799827953

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	800000	0	800000

		50-OTHER CHARGES	1060000	0	1060000
		91-MEDICAL REIMBURSEMENT	3119572	50080	3169652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4979572	50080	5029652
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	2637003	532603	3169606
		60-OTHER CAPITAL EXPENDITURE	3556486	0	3556486
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		6193489	532603	6726092
	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.		733633432	77950265	811583697
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT					
Major Head- 2055-POLICE					
		09-REPAIR AND MAINTENANCE OF STAFF CARS	136459	0	136459
		10-POL OF OFFICE VEHICLES	613521	0	613521
		13-OFFICE EXPENSES	537173	0	537173
		32-CONTRIBUTIONS	164638	0	164638
		50-OTHER CHARGES	2207	0	2207
		92-TELEPHONE	45692	3173	48865
	TOTAL FOR MH- 2055-POLICE		1499690	3173	1502863
	TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT		1499690	3173	1502863
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH					

Major Head- 2055-POLICE

01-SALARIES	280767721	27514824	308282545
05-REWARDS	3000	0	3000
07-PURCHASE OF STAFF CARS	7925184	0	7925184
09-REPAIR AND MAINTENANCE OF STAFF CARS	14686142	1539229	16225371
10-POL OF OFFICE VEHICLES	41190530	5561018	46751548
11-DOMESTIC TRAVEL EXPENSES	233123068	38718922	271841990
13-OFFICE EXPENSES	5493558	825159	6318717
14-RENT, RATES AND TAXES	857211	0	857211
17-HOSPITALITY AND ENTERTAINMENT	360968	0	360968
25-CLOTHING AND TENTAGE	412380	0	412380
26-ADVERTISING AND PUBLICITY	503555	1222140	1725695
27-MINOR WORKS	11854049	0	11854049
28-PROFESSIONAL SERVICES	3605070	466966	4072036
31-GRANTS-IN-AID (SALARY)	5260870	528687	5789557
32-CONTRIBUTIONS	999900	81641	1081541
36-GRANTS-IN-AID (NON-SALARY)	185156136	59569300	244725436
50-OTHER CHARGES	615454481	120901150	736355631
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	896465	0	896465
59-POL OF TRANSPORT VEHICLES	4189620	454646	4644266
91-MEDICAL REIMBURSEMENT	1764659	393824	2158483
92-TELEPHONE	621515	59214	680729
93-ELECTRICITY CHARGES	7231187	0	7231187
94-WATER CHARGES	662586	0	662586
TOTAL FOR MH- 2055-POLICE	1423019855	257836720	1680856575

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	5399890	435708	5835598

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5399890	435708	5835598
	52-MACHINERY AND EQUIPMENTS	7223571	233512467	240736038
	53-MAJOR WORKS	97937903	24963598	122901501
	57-PURCHASE OF TRANSPORT VEHICLES	290046086	245470479	535516565
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	395207560	503946544	899154104
	TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH	1823627305	762218972	2585846277
	01-SALARIES	12128433	1290579	13419012
	09-REPAIR AND MAINTENANCE OF STAFF CARS	49733	0	49733
	10-POL OF OFFICE VEHICLES	454812	0	454812
	11-DOMESTIC TRAVEL EXPENSES	111280	13984	125264
	13-OFFICE EXPENSES	614209	2328	616537
	27-MINOR WORKS	133048	0	133048
	50-OTHER CHARGES	52709	1350	54059
	91-MEDICAL REIMBURSEMENT	199534	0	199534
	92-TELEPHONE	64752	6852	71604
	93-ELECTRICITY CHARGES	888679	81650	970329
	TOTAL FOR MH- 2055-POLICE	14697189	1396743	16093932

DDO- D.I.G. PATIALA RANGE PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR	14697189	1396743	16093932
	01-SALARIES	17482667	1752821	19235488
	09-REPAIR AND MAINTENANCE OF STAFF CARS	91744	0	91744
	10-POL OF OFFICE VEHICLES	569767	0	569767
	11-DOMESTIC TRAVEL EXPENSES	26910	0	26910
	13-OFFICE EXPENSES	676810	14992	691802
	27-MINOR WORKS	139904	23128	163032
	32-CONTRIBUTIONS	766448	99806	866254
	91-MEDICAL REIMBURSEMENT	195596	1600	197196
	92-TELEPHONE	18243	1509	19752
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	194950	16430	211380
	TOTAL FOR MH- 2055-POLICE	20163039	1910286	22073325
	50-OTHER CHARGES	200000	0	200000
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA	20363039	1910286	22273325
	04-PENSIONARY CHARGES	3183330	3950580	7133910

DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3183330	3950580	7133910
	TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH	3183330	3950580	7133910
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH Major Head- 2055-POLICE	50-OTHER CHARGES	76556677	0	76556677
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	76556677	0	76556677
	TOTAL FOR DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH	76556677	0	76556677
	01-SALARIES	521357609	52453036	573810645
	05-REWARDS	149500	0	149500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1999422	0	1999422
	10-POL OF OFFICE VEHICLES	8454585	0	8454585
	11-DOMESTIC TRAVEL EXPENSES	469587	14954	484541
	13-OFFICE EXPENSES	2848689	332906	3181595
	28-PROFESSIONAL SERVICES	2254323	240953	2495276
	32-CONTRIBUTIONS	0	400000	400000

		41-SECRET SERVICE EXPENDITURE	100000	0	100000
		50-OTHER CHARGES	296066	647	296713
		91-MEDICAL REIMBURSEMENT	2748995	205972	2954967
		92-TELEPHONE	130054	14487	144541
		93-ELECTRICITY CHARGES	157430	8986	166416
	TOTAL FOR MH- 2055-POLICE		540966260	53671941	594638201
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	21343630	0	21343630
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		21343630	0	21343630
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO)				
	ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH		562309890	53671941	615981831
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	24183531	1692716	25876247
		05-REWARDS	24000	23000	47000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	20894	7473	28367
		10-POL OF OFFICE VEHICLES	46994	5272	52266
		13-OFFICE EXPENSES	336808	4523	341331
		27-MINOR WORKS	352870	6870	359740
		32-CONTRIBUTIONS	11600	0	11600
		50-OTHER CHARGES	2300	0	2300
		91-MEDICAL REIMBURSEMENT	211075	0	211075
		92-TELEPHONE	24766	2470	27236

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	93-ELECTRICITY CHARGES	317260	73010	390270
			25532098	1815334	27347432
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	13600	14500	28100
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA		13600	14500	28100
			25545698	1829834	27375532
		01-SALARIES	9150966	1057554	10208520
		09-REPAIR AND MAINTENANCE OF STAFF CARS	148373	0	148373
		10-POL OF OFFICE VEHICLES	201137	21121	222258
		11-DOMESTIC TRAVEL EXPENSES	202114	0	202114
		13-OFFICE EXPENSES	488397	12870	501267
		32-CONTRIBUTIONS	85232	56696	141928
		50-OTHER CHARGES	493040	0	493040
		91-MEDICAL REIMBURSEMENT	83282	30141	113423
		92-TELEPHONE	41185	4626	45811
		93-ELECTRICITY CHARGES	116230	15990	132220
		94-WATER CHARGES	1890	0	1890
	TOTAL FOR MH- 2055-POLICE		11011846	1198998	12210844
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR		11011846	1198998	12210844

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE LUDHIANA LUDHIANA
Major Head- 2055-POLICE

01-SALARIES	8734599	766806	9501405
09-REPAIR AND MAINTENANCE OF STAFF CARS	103990	55600	159590
10-POL OF OFFICE VEHICLES	603315	3522	606837
13-OFFICE EXPENSES	486467	91928	578395
14-RENT, RATES AND TAXES	33789	0	33789
32-CONTRIBUTIONS	200000	185495	385495
91-MEDICAL REIMBURSEMENT	29866	0	29866
92-TELEPHONE	56951	5608	62559
93-ELECTRICITY CHARGES	621400	86490	707890
TOTAL FOR MH- 2055-POLICE	10870377	1195449	12065826

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	67180	0	67180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67180	0	67180
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA	10937557	1195449	12133006

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE P.A.P-II AND TRAINING, PUNJAB
CHANDIGARH
Major Head- 2055-POLICE

01-SALARIES	4610660	425304	5035964
10-POL OF OFFICE VEHICLES	0	8247	8247
13-OFFICE EXPENSES	45515	2404	47919
27-MINOR WORKS	8000	49796	57796

		92-TELEPHONE	9712	879	10591
	TOTAL FOR MH- 2055-POLICE		4673887	486630	5160517
	TOTAL FOR DDO- DEPUTY INSPECTOR				
	GENERAL OF POLICE P.A.P-II AND				
	TRAINING, PUNJAB CHANDIGARH		4673887	486630	5160517
DDO- DEPUTY INSPECTOR GENERAL OF					
POLICE PATIALA RANGE, PATIALA. PATIALA					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		01-SALARIES	23571447	496878	24068325
		02-WAGES	12812	0	12812
		13-OFFICE EXPENSES	47395	0	47395
		92-TELEPHONE	11599	0	11599
		93-ELECTRICITY CHARGES	157360	2052	159412
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		23800613	498930	24299543
	TOTAL FOR DDO- DEPUTY INSPECTOR				
	GENERAL OF POLICE PATIALA RANGE,				
	PATIALA. PATIALA		23800613	498930	24299543
DDO- DEPUTY INSPECTOR GENERAL OF					
POLICE, O/O ADDL.DGP,PAP,JALANDHAR					
CANTT. JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	116813144	11502150	128315294
		05-REWARDS	35100	0	35100
		11-DOMESTIC TRAVEL EXPENSES	428098	88849	516947
		13-OFFICE EXPENSES	737346	104220	841566
		14-RENT, RATES AND TAXES	101114	0	101114
		27-MINOR WORKS	747822	65424	813246

		28-PROFESSIONAL SERVICES	538200	0	538200
		32-CONTRIBUTIONS	3463758	85150	3548908
		50-OTHER CHARGES	546521	0	546521
		91-MEDICAL REIMBURSEMENT	537634	14534	552168
		92-TELEPHONE	109926	10837	120763
	TOTAL FOR MH- 2055-POLICE		124058663	11871164	135929827
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	338460	71427	409887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		338460	71427	409887
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	831938	85300	917238
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		831938	85300	917238
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR		125229061	12027891	137256952
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1500000	210000	1710000
		91-MEDICAL REIMBURSEMENT	5218651	59267	5277918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6718651	269267	6987918

DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI	6718651	269267	6987918
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2047898273	201464748	2249363021
	02-WAGES	244814	3100	247914
	05-REWARDS	72000	4000	76000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	468079	25254	493333
	10-POL OF OFFICE VEHICLES	1369584	33827	1403411
	11-DOMESTIC TRAVEL EXPENSES	799918	0	799918
	13-OFFICE EXPENSES	783672644	43797260	827469904
	14-RENT, RATES AND TAXES	195880	15892	211772
	25-CLOTHING AND TENTAGE	374543	0	374543
	26-ADVERTISING AND PUBLICITY	16201	0	16201
	27-MINOR WORKS	58587	8024	66611
	28-PROFESSIONAL SERVICES	1518317	80000	1598317
	50-OTHER CHARGES	22145	0	22145
	91-MEDICAL REIMBURSEMENT	11512346	0	11512346
	92-TELEPHONE	246227	34652	280879
	93-ELECTRICITY CHARGES	60221	5574	65795
	94-WATER CHARGES	4000	0	4000
	TOTAL FOR MH- 2055-POLICE	2848533779	245472331	3094006110
	50-OTHER CHARGES	2120000	30000	2150000

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	2998546	0	2998546
			5118546	30000	5148546
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	0	35392320	35392320
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		0	35392320	35392320
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			2853652325	280894651	3134546976
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	63709021	3623600	67332621
			63709021	3623600	67332621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	126312	0	126312
			126312	0	126312
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI		63835333	3623600	67458933

DDO- DEPUTY SUPERINTENDENT OF
POLICE 4TH COMMAND BN, PHASE-XI,
MOHALI MOHALI
Major Head- 2055-POLICE

01-SALARIES	699720202	71786164	771506366
02-WAGES	2804481	253660	3058141
05-REWARDS	10300	0	10300
09-REPAIR AND MAINTENANCE OF STAFF CARS	318944	21049	339993
10-POL OF OFFICE VEHICLES	1303297	87525	1390822
11-DOMESTIC TRAVEL EXPENSES	147292	0	147292
13-OFFICE EXPENSES	252592	237436	490028
25-CLOTHING AND TENTAGE	29799	170083	199882
27-MINOR WORKS	247008	102742	349750
32-CONTRIBUTIONS	409946	0	409946
50-OTHER CHARGES	40000	19918	59918
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	132040	52487	184527
59-POL OF TRANSPORT VEHICLES	439073	93171	532244
91-MEDICAL REIMBURSEMENT	2809566	260963	3070529
92-TELEPHONE	11811	1181	12992
93-ELECTRICITY CHARGES	222560	0	222560
94-WATER CHARGES	165400	0	165400
TOTAL FOR MH- 2055-POLICE	709064311	73086379	782150690
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI	709064311	73086379	782150690

DDO- DEPUTY SUPERINTENDENT OF
POLICE FOR COMMANDENT IST
COMMANDO BTN, BAHADURGARH
PATIALA
Major Head- 2055-POLICE

01-SALARIES	375591104	38048836	413639940
02-WAGES	463600	48640	512240
05-REWARDS	10400	4600	15000
09-REPAIR AND MAINTENANCE OF STAFF CARS	120751	13759	134510
10-POL OF OFFICE VEHICLES	395310	62965	458275
11-DOMESTIC TRAVEL EXPENSES	170118	38520	208638
13-OFFICE EXPENSES	473329	23545	496874
25-CLOTHING AND TENTAGE	191457	0	191457
27-MINOR WORKS	249642	26470	276112
32-CONTRIBUTIONS	804888	0	804888
50-OTHER CHARGES	26055	24470	50525
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	33758	4977	38735
59-POL OF TRANSPORT VEHICLES	238460	22365	260825
91-MEDICAL REIMBURSEMENT	2698129	0	2698129
92-TELEPHONE	14727	1528	16255
93-ELECTRICITY CHARGES	162020	7340	169360
TOTAL FOR MH- 2055-POLICE	381643748	38328015	419971763

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	10310000	0	10310000
91-MEDICAL REIMBURSEMENT	793421	230390	1023811

DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11303421	230390	11533811
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA	392947169	38558405	431505574
	01-SALARIES	1549700581	161464686	1711165267
	02-WAGES	13459451	1414738	14874189
	05-REWARDS	59500	13950	73450
	09-REPAIR AND MAINTENANCE OF STAFF CARS	736579	0	736579
	10-POL OF OFFICE VEHICLES	2063837	137952	2201789
	11-DOMESTIC TRAVEL EXPENSES	607669	173468	781137
	13-OFFICE EXPENSES	626243	55801	682044
	14-RENT, RATES AND TAXES	1277000	0	1277000
	21-SUPPLIES AND MATERIALS	279168	18749	297917
	26-ADVERTISING AND PUBLICITY	9315	0	9315
	27-MINOR WORKS	222950	114460	337410
	28-PROFESSIONAL SERVICES	162220	34844	197064
	32-CONTRIBUTIONS	0	177500	177500
	50-OTHER CHARGES	193639	152619	346258
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	497394	0	497394
	59-POL OF TRANSPORT VEHICLES	1852921	0	1852921
	91-MEDICAL REIMBURSEMENT	6580623	886591	7467214
	92-TELEPHONE	90774	8652	99426

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	93-ELECTRICITY CHARGES	2083049	0	2083049
		94-WATER CHARGES	30325	0	30325
			1580533238	164654010	1745187248
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH	50-OTHER CHARGES	610000	0	610000
		91-MEDICAL REIMBURSEMENT	561171	40092	601263
			1171171	40092	1211263
			1581704409	164694102	1746398511
		01-SALARIES	493680374	50401927	544082301
		02-WAGES	1278200	133760	1411960
		05-REWARDS	7150	4200	11350
		09-REPAIR AND MAINTENANCE OF STAFF CARS	345992	0	345992
		10-POL OF OFFICE VEHICLES	866044	194762	1060806
		11-DOMESTIC TRAVEL EXPENSES	92135	104070	196205
		13-OFFICE EXPENSES	440827	38050	478877
		21-SUPPLIES AND MATERIALS	148157	51842	199999
		25-CLOTHING AND TENTAGE	197485	0	197485
		27-MINOR WORKS	172362	92601	264963
		32-CONTRIBUTIONS	1848222	0	1848222
		50-OTHER CHARGES	1323032	72950	1395982

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	310887	13909	324796
		59-POL OF TRANSPORT VEHICLES	542762	105848	648610
		91-MEDICAL REIMBURSEMENT	3314745	185130	3499875
		92-TELEPHONE	17853	1796	19649
		93-ELECTRICITY CHARGES	794557	57889	852446
		TOTAL FOR MH- 2055-POLICE	505380784	51458734	556839518
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	220000	0	220000
		91-MEDICAL REIMBURSEMENT	88379	0	88379
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	508379	0	508379
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH		505889163	51458734	557347897
		01-SALARIES	498104076	50997080	549101156
		02-WAGES	10904135	1077828	11981963
		05-REWARDS	50000	0	50000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	467847	78446	546293
		10-POL OF OFFICE VEHICLES	1347254	175771	1523025
		11-DOMESTIC TRAVEL EXPENSES	200500	17110	217610
		13-OFFICE EXPENSES	675852	67370	743222

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	50397	0	50397
		21-SUPPLIES AND MATERIALS	104744	93980	198724
		23-COST OF RATION	1210259	181400	1391659
		25-CLOTHING AND TENTAGE	38508	0	38508
		26-ADVERTISING AND PUBLICITY	0	2985	2985
		27-MINOR WORKS	922215	239708	1161923
		28-PROFESSIONAL SERVICES	1158240	86866	1245106
		32-CONTRIBUTIONS	2157041	129987	2287028
		50-OTHER CHARGES	1150033	43028	1193061
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	37353	31747	69100
		59-POL OF TRANSPORT VEHICLES	619523	64372	683895
		91-MEDICAL REIMBURSEMENT	2604213	202133	2806346
		92-TELEPHONE	54567	4916	59483
		93-ELECTRICITY CHARGES	11740617	682549	12423166
	TOTAL FOR MH- 2055-POLICE		533597374	54177276	587774650
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	1603691	715030	2318721
		60-OTHER CAPITAL EXPENDITURE	3176389	0	3176389
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		4780080	715030	5495110
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR		538377454	54892306	593269760
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH Major Head- 2055-POLICE					

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	470821	12924	483745
		10-POL OF OFFICE VEHICLES	1500166	14523	1514689
	TOTAL FOR MH- 2055-POLICE		1970987	27447	1998434
	TOTAL FOR DDO- DEPUTY				
	SUPRINTENDENT OF POLICE, SECURITY				
	PUNJAB RAJ BHAWAN, CHANDIGARH		1970987	27447	1998434
DDO- DIG DIG/ADMN/INDIAN RESERVE					
BNL PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	13749310	1182133	14931443
		05-REWARDS	7750	2200	9950
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	17575	0	17575
		10-POL OF OFFICE VEHICLES	327207	0	327207
		11-DOMESTIC TRAVEL EXPENSES	170580	0	170580
		13-OFFICE EXPENSES	843975	43534	887509
		27-MINOR WORKS	249091	1740	250831
		32-CONTRIBUTIONS	596900	0	596900
		91-MEDICAL REIMBURSEMENT	12000	0	12000
		92-TELEPHONE	23386	2334	25720
		93-ELECTRICITY CHARGES	357520	53930	411450
	TOTAL FOR MH- 2055-POLICE		16355294	1285871	17641165
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		91-MEDICAL REIMBURSEMENT	91101	0	91101
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		91101	0	91101
	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN				
	RESERVE BNL PATIALA		16446395	1285871	17732266

DDO- DIG OF POLICE FEROZEPUR RANGE,
FEROZEPUR CANTT FEROZEPUR
Major Head- 2055-POLICE

01-SALARIES	13731065	1162514	14893579
11-DOMESTIC TRAVEL EXPENSES	346199	0	346199
13-OFFICE EXPENSES	523091	129353	652444
27-MINOR WORKS	57493	19097	76590
32-CONTRIBUTIONS	13800	0	13800
92-TELEPHONE	50019	3982	54001
93-ELECTRICITY CHARGES	629388	55430	684818
94-WATER CHARGES	1394	1729	3123
TOTAL FOR MH- 2055-POLICE	15352449	1372105	16724554

TOTAL FOR DDO- DIG OF POLICE
FEROZEPUR RANGE, FEROZEPUR CANTT
FEROZEPUR

15352449 1372105 16724554

DDO- DIRCTOR GENERAL OF POLICE
DIRCTOR GENERAL OF POLICE
CHANDIGARH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	16097534	812813	16910347
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16097534	812813	16910347
TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH	16097534	812813	16910347

DDO- DIRECTOR FORENSIC SCIENCE
LABORATORY MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	340774	0	340774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		340774	0	340774
	TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI		340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR Major Head- 2030-STAMPS AND REGISTRATION		04-PENSIONARY CHARGES	1486200	121000	1607200
		91-MEDICAL REIMBURSEMENT	197032	37386	234418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1683232	158386	1841618
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB		1683232	158386	1841618
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR		50-OTHER CHARGES	258255	40420	298675
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		258255	40420	298675
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR		258255	40420	298675

Major Head- 2055-POLICE

01-SALARIES	10940150	863209	11803359
09-REPAIR AND MAINTENANCE OF STAFF CARS	41512	39251	80763
10-POL OF OFFICE VEHICLES	310914	31170	342084
11-DOMESTIC TRAVEL EXPENSES	185280	0	185280
13-OFFICE EXPENSES	605144	172910	778054
27-MINOR WORKS	346680	150500	497180
32-CONTRIBUTIONS	849800	0	849800
91-MEDICAL REIMBURSEMENT	171541	0	171541
92-TELEPHONE	42477	4313	46790
93-ELECTRICITY CHARGES	897924	67810	965734
TOTAL FOR MH- 2055-POLICE	14391422	1329163	15720585
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR	14391422	1329163	15720585

DDO- INSPECTOR GENERAL OF POLICE,
SPECIAL OPERATIONS GROUP
BAHADURGARH PATIALA
Major Head- 2055-POLICE

01-SALARIES	140885190	14765096	155650286
05-REWARDS	57700	0	57700
09-REPAIR AND MAINTENANCE OF STAFF CARS	286341	8024	294365
10-POL OF OFFICE VEHICLES	895031	0	895031
11-DOMESTIC TRAVEL EXPENSES	128614	0	128614
13-OFFICE EXPENSES	286974	214383	501357
27-MINOR WORKS	126312	216610	342922
32-CONTRIBUTIONS	2060684	9975	2070659
50-OTHER CHARGES	184882	140932	325814

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	190237	0	190237
		59-POL OF TRANSPORT VEHICLES	259948	10632	270580
		91-MEDICAL REIMBURSEMENT	737409	52595	790004
		92-TELEPHONE	10611	0	10611
		93-ELECTRICITY CHARGES	455640	19560	475200
	TOTAL FOR MH- 2055-POLICE		146565573	15437807	162003380
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA		146565573	15437807	162003380
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR Major Head- 2055-POLICE					
		01-SALARIES	34744105	3117643	37861748
		02-WAGES	1055106	106164	1161270
		05-REWARDS	600	4200	4800
		09-REPAIR AND MAINTENANCE OF STAFF CARS	31129	0	31129
		10-POL OF OFFICE VEHICLES	154542	0	154542
		11-DOMESTIC TRAVEL EXPENSES	0	8070	8070
		13-OFFICE EXPENSES	235117	12631	247748
		21-SUPPLIES AND MATERIALS	46799	2966	49765
		25-CLOTHING AND TENTAGE	74687	0	74687
		27-MINOR WORKS	261119	26000	287119
		32-CONTRIBUTIONS	10442	0	10442
		50-OTHER CHARGES	251730	48092	299822
		91-MEDICAL REIMBURSEMENT	289247	99888	389135
	TOTAL FOR MH- 2055-POLICE		37154623	3425654	40580277

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

Major Head- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	305103	58948	364051
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	305103	58948	364051
TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR	37659726	3484602	41144328

DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR
Major Head- 2055-POLICE

01-SALARIES	2643346286	269673190	2913019476
02-WAGES	575983	68201	644184
05-REWARDS	72050	6780	78830
09-REPAIR AND MAINTENANCE OF STAFF CARS	7466557	836431	8302988
10-POL OF OFFICE VEHICLES	31488330	3780578	35268908
11-DOMESTIC TRAVEL EXPENSES	517255	27876	545131
13-OFFICE EXPENSES	10530519	674811	11205330
14-RENT, RATES AND TAXES	1080577	110073	1190650
21-SUPPLIES AND MATERIALS	80000	0	80000
23-COST OF RATION	362396	159665	522061
25-CLOTHING AND TENTAGE	0	59720	59720
26-ADVERTISING AND PUBLICITY	24745	0	24745
27-MINOR WORKS	2252060	41147	2293207

		32-CONTRIBUTIONS	2651710	1061012	3712722
		36-GRANTS-IN-AID (NON-SALARY)	1960843	705114	2665957
		47-HIRING OF TRANSPORT VEHICLES	719198	0	719198
		50-OTHER CHARGES	5602224	325447	5927671
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	1245652	86890	1332542
		59-POL OF TRANSPORT VEHICLES	8746900	520336	9267236
		64-WRITE OFF/LOSSES	897700	0	897700
		91-MEDICAL REIMBURSEMENT	23234916	11330	23246246
		92-TELEPHONE	568145	54999	623144
		93-ELECTRICITY CHARGES	11273589	584819	11858408
		94-WATER CHARGES	0	5290	5290
	TOTAL FOR MH- 2055-POLICE		2754697635	278793709	3033491344
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	2200000	200000	2400000
		50-OTHER CHARGES	2300000	0	2300000
		91-MEDICAL REIMBURSEMENT	4709708	110153	4819861
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9209708	310153	9519861
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	102004	1782874	1884878
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		102004	1782874	1884878
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR		2764009347	280886736	3044896083
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR					

Major Head- 2055-POLICE		01-SALARIES	1043401802	108926939	1152328741
		02-WAGES	793817	70200	864017
		05-REWARDS	0	39950	39950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4265245	633750	4898995
		10-POL OF OFFICE VEHICLES	22345398	2934895	25280293
		11-DOMESTIC TRAVEL EXPENSES	216241	17820	234061
		13-OFFICE EXPENSES	4389518	532409	4921927
		14-RENT, RATES AND TAXES	488223	0	488223
		23-COST OF RATION	51860	25950	77810
		27-MINOR WORKS	962542	269527	1232069
		32-CONTRIBUTIONS	43000	0	43000
		36-GRANTS-IN-AID (NON-SALARY)	803786	347170	1150956
		50-OTHER CHARGES	2438426	192751	2631177
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	353635	345845	699480
		59-POL OF TRANSPORT VEHICLES	3779937	0	3779937
		91-MEDICAL REIMBURSEMENT	10959000	0	10959000
		92-TELEPHONE	309997	29307	339304
		93-ELECTRICITY CHARGES	10200000	0	10200000
		94-WATER CHARGES	3150	0	3150
TOTAL FOR MH- 2055-POLICE			1105805577	114366513	1220172090
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR			1105805577	114366513	1220172090
DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR					
Major Head- 2055-POLICE		01-SALARIES	1582538669	160981716	1743520385

	02-WAGES	1189262	119900	1309162
	05-REWARDS	27600	12000	39600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3579234	448220	4027454
	10-POL OF OFFICE VEHICLES	18258898	1536558	19795456
	11-DOMESTIC TRAVEL EXPENSES	52460	3000	55460
	13-OFFICE EXPENSES	7029006	874537	7903543
	14-RENT, RATES AND TAXES	886268	0	886268
	21-SUPPLIES AND MATERIALS	38255	13145	51400
	23-COST OF RATION	66691	1948	68639
	25-CLOTHING AND TENTAGE	828411	0	828411
	26-ADVERTISING AND PUBLICITY	40033	0	40033
	27-MINOR WORKS	1367911	6938	1374849
	32-CONTRIBUTIONS	1899394	703506	2602900
	36-GRANTS-IN-AID (NON-SALARY)	1205260	404468	1609728
	47-HIRING OF TRANSPORT VEHICLES	415177	0	415177
	50-OTHER CHARGES	4628334	690087	5318421
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	371394	70757	442151
	59-POL OF TRANSPORT VEHICLES	4561567	262640	4824207
	64-WRITE OFF/LOSSES	831300	0	831300
	91-MEDICAL REIMBURSEMENT	10896210	0	10896210
	92-TELEPHONE	311622	38345	349967
	93-ELECTRICITY CHARGES	9037000	0	9037000
	94-WATER CHARGES	0	11013	11013
	TOTAL FOR MH- 2055-POLICE	1650059956	166178778	1816238734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	11000000	0	11000000
	50-OTHER CHARGES	1280000	10000	1290000

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	6777459	0	6777459
			19057459	10000	19067459
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	547985	398520	946505
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR		547985	398520	946505
Major Head- 2235-SOCIAL SECURITY AND WELFARE			1669665400	166587298	1836252698
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	1000000	200000	1200000
		50-OTHER CHARGES	1450000	10000	1460000
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	6736792	1230524	7967316
			9186792	1440524	10627316
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	837490	1161600	1999090
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR		837490	1161600	1999090
			10024282	2602124	12626406

Major Head- 2055-POLICE

01-SALARIES	2289091854	234522441	2523614295
02-WAGES	2151686	213971	2365657
05-REWARDS	43650	0	43650
09-REPAIR AND MAINTENANCE OF STAFF CARS	6523127	499173	7022300
10-POL OF OFFICE VEHICLES	33900238	5078437	38978675
11-DOMESTIC TRAVEL EXPENSES	619805	4080	623885
13-OFFICE EXPENSES	9882052	868799	10750851
14-RENT, RATES AND TAXES	226987	0	226987
17-HOSPITALITY AND ENTERTAINMENT	6000	0	6000
21-SUPPLIES AND MATERIALS	73481	26513	99994
23-COST OF RATION	698170	99732	797902
25-CLOTHING AND TENTAGE	1668805	0	1668805
27-MINOR WORKS	1737159	401269	2138428
32-CONTRIBUTIONS	1158946	2153500	3312446
36-GRANTS-IN-AID (NON-SALARY)	1408216	353715	1761931
50-OTHER CHARGES	2818394	1030693	3849087
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	1246334	31874	1278208
59-POL OF TRANSPORT VEHICLES	7885880	639964	8525844
64-WRITE OFF/LOSSES	864000	0	864000
91-MEDICAL REIMBURSEMENT	21810680	113654	21924334
92-TELEPHONE	696282	73893	770175
93-ELECTRICITY CHARGES	11329974	1541496	12871470
94-WATER CHARGES	43754	7065	50819
TOTAL FOR MH- 2055-POLICE	2395885474	247660269	2643545743

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	600000	0	600000

		50-OTHER CHARGES	460000	20000	480000
		91-MEDICAL REIMBURSEMENT	14539872	0	14539872
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15599872	20000	15619872
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	2010873	499	2011372
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2010873	499	2011372
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA		2413496219	247680768	2661176987
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT					
Major Head- 2055-POLICE					
		01-SALARIES	959982558	98109951	1058092509
		02-WAGES	1995412	198000	2193412
		05-REWARDS	23100	5000	28100
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2560741	0	2560741
		10-POL OF OFFICE VEHICLES	13410301	1371029	14781330
		11-DOMESTIC TRAVEL EXPENSES	299755	56135	355890
		13-OFFICE EXPENSES	2639834	1106254	3746088
		14-RENT, RATES AND TAXES	308400	171946	480346
		21-SUPPLIES AND MATERIALS	37484	12496	49980
		23-COST OF RATION	229945	49875	279820
		27-MINOR WORKS	1028467	0	1028467
		32-CONTRIBUTIONS	1108835	1101758	2210593
		36-GRANTS-IN-AID (NON-SALARY)	1065183	300865	1366048
		47-HIRING OF TRANSPORT VEHICLES	0	106080	106080

		50-OTHER CHARGES	1554483	336399	1890882
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	749777	0	749777
		59-POL OF TRANSPORT VEHICLES	5025769	202665	5228434
		64-WRITE OFF/LOSSES	678500	0	678500
		91-MEDICAL REIMBURSEMENT	5868596	497043	6365639
		92-TELEPHONE	196719	19931	216650
		93-ELECTRICITY CHARGES	5786087	613913	6400000
		94-WATER CHARGES	56608	55392	112000
	TOTAL FOR MH- 2055-POLICE		1004606554	104314732	1108921286
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	310000	0	310000
		91-MEDICAL REIMBURSEMENT	4201479	798146	4999625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4911479	798146	5709625
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	0	959129	959129
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	959129	959129
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT		1009518033	106072007	1115590040
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2055-POLICE					
		01-SALARIES	734520080	75075289	809595369

		02-WAGES	1708410	170841	1879251
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2761561	0	2761561
		10-POL OF OFFICE VEHICLES	15489997	609806	16099803
		11-DOMESTIC TRAVEL EXPENSES	111940	54680	166620
		13-OFFICE EXPENSES	3153431	1079433	4232864
		14-RENT, RATES AND TAXES	657902	0	657902
		21-SUPPLIES AND MATERIALS	74807	0	74807
		23-COST OF RATION	66562	8320	74882
		25-CLOTHING AND TENTAGE	880000	0	880000
		27-MINOR WORKS	1054981	0	1054981
		32-CONTRIBUTIONS	1842000	600000	2442000
		36-GRANTS-IN-AID (NON-SALARY)	542674	279382	822056
		50-OTHER CHARGES	2013680	98600	2112280
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	749941	0	749941
		59-POL OF TRANSPORT VEHICLES	4049241	176196	4225437
		64-WRITE OFF/LOSSES	220100	0	220100
		91-MEDICAL REIMBURSEMENT	5303019	578344	5881363
		92-TELEPHONE	902150	71642	973792
		93-ELECTRICITY CHARGES	6206672	289072	6495744
	TOTAL FOR MH- 2055-POLICE		782309148	79091605	861400753
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	800000	200000	1000000
		50-OTHER CHARGES	220000	0	220000
		91-MEDICAL REIMBURSEMENT	3611739	338879	3950618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4631739	538879	5170618

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE
TOTAL FOR DDO- SENIOR
SUPERINTENDENT OF POLICE
FATEHGARH SAHIB FATEHGARH SAHIB

DDO- SENIOR SUPERINTENDENT OF
POLICE GURDASPUR GURDASPUR
Major Head- 2055-POLICE

52-MACHINERY AND EQUIPMENTS	2019930	0	2019930
	2019930	0	2019930
	788960817	79630484	868591301
01-SALARIES	1191619964	122685797	1314305761
02-WAGES	3862500	364628	4227128
05-REWARDS	30750	0	30750
09-REPAIR AND MAINTENANCE OF STAFF CARS	3365856	553069	3918925
10-POL OF OFFICE VEHICLES	17329106	1232308	18561414
11-DOMESTIC TRAVEL EXPENSES	399991	0	399991
13-OFFICE EXPENSES	5388119	246152	5634271
14-RENT, RATES AND TAXES	291410	0	291410
21-SUPPLIES AND MATERIALS	75560	24355	99915
23-COST OF RATION	129116	17202	146318
25-CLOTHING AND TENTAGE	466250	0	466250
27-MINOR WORKS	1304876	0	1304876
32-CONTRIBUTIONS	2301905	0	2301905
36-GRANTS-IN-AID (NON-SALARY)	544190	146734	690924
47-HIRING OF TRANSPORT VEHICLES	405451	8956	414407
50-OTHER CHARGES	2210531	885519	3096050
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	342469	187891	530360

		59-POL OF TRANSPORT VEHICLES	5253083	501038	5754121
		64-WRITE OFF/LOSSES	486600	0	486600
		91-MEDICAL REIMBURSEMENT	12973095	0	12973095
		92-TELEPHONE	175728	17844	193572
		93-ELECTRICITY CHARGES	5406468	452650	5859118
	TOTAL FOR MH- 2055-POLICE		1254363018	127324143	1381687161
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17957	163138	181095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17957	163138	181095
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	945239	791850	1737089
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		945239	791850	1737089
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR		1255326214	128279131	1383605345
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICs IN TRAINING KAPURTHLA KAPURTHALA					
Major Head- 2055-POLICE					
		01-SALARIES	130499945	13108450	143608395
		02-WAGES	1069836	106200	1176036
		05-REWARDS	2050	0	2050
		09-REPAIR AND MAINTENANCE OF STAFF CARS	193898	3120	197018
		10-POL OF OFFICE VEHICLES	486146	161600	647746
		11-DOMESTIC TRAVEL EXPENSES	23760	0	23760

Major Head- 2235-SOCIAL SECURITY AND WELFARE		13-OFFICE EXPENSES	269112	26400	295512
		26-ADVERTISING AND PUBLICITY	3153	0	3153
		27-MINOR WORKS	263028	85052	348080
		32-CONTRIBUTIONS	3905552	0	3905552
		50-OTHER CHARGES	25488	0	25488
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	87590	0	87590
		59-POL OF TRANSPORT VEHICLES	387971	94742	482713
		91-MEDICAL REIMBURSEMENT	695340	24568	719908
		93-ELECTRICITY CHARGES	3492640	267460	3760100
		TOTAL FOR MH- 2055-POLICE	141405509	13877592	155283101
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	310162	16123	326285
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	710162	16123	726285
		TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA	142115671	13893715	156009386
Major Head- 2055-POLICE		01-SALARIES	660765089	67736330	728501419
		02-WAGES	1827666	190264	2017930
		05-REWARDS	17650	20000	37650
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1483937	568140	2052077
		10-POL OF OFFICE VEHICLES	9913442	2137594	12051036

		11-DOMESTIC TRAVEL EXPENSES	64870	15015	79885
		13-OFFICE EXPENSES	4703027	554353	5257380
		14-RENT, RATES AND TAXES	126422	213030	339452
		21-SUPPLIES AND MATERIALS	74920	0	74920
		23-COST OF RATION	38678	0	38678
		26-ADVERTISING AND PUBLICITY	47418	0	47418
		27-MINOR WORKS	488766	428626	917392
		32-CONTRIBUTIONS	750000	7000	757000
		36-GRANTS-IN-AID (NON-SALARY)	755478	181504	936982
		50-OTHER CHARGES	1859704	179598	2039302
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	317383	54620	372003
		59-POL OF TRANSPORT VEHICLES	2315576	435182	2750758
		91-MEDICAL REIMBURSEMENT	3959689	757394	4717083
		92-TELEPHONE	387258	41295	428553
		93-ELECTRICITY CHARGES	8039264	436260	8475524
		94-WATER CHARGES	12600	0	12600
	TOTAL FOR MH- 2055-POLICE		697948837	73956205	771905042
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	840000	0	840000
		91-MEDICAL REIMBURSEMENT	2419636	332084	2751720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3659636	332084	3991720
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	576060	0	576060
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		576060	0	576060

DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA	702184533	74288289	776472822
	01-SALARIES	1208285705	120438816	1328724521
	02-WAGES	1608614	165177	1773791
	05-REWARDS	19950	17100	37050
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2642500	753155	3395655
	10-POL OF OFFICE VEHICLES	14412295	3272915	17685210
	11-DOMESTIC TRAVEL EXPENSES	114520	26160	140680
	13-OFFICE EXPENSES	6174927	466225	6641152
	14-RENT, RATES AND TAXES	1484430	30116	1514546
	21-SUPPLIES AND MATERIALS	111436	9676	121112
	23-COST OF RATION	75864	9142	85006
	25-CLOTHING AND TENTAGE	427894	0	427894
	27-MINOR WORKS	301671	8350	310021
	32-CONTRIBUTIONS	3852950	0	3852950
	36-GRANTS-IN-AID (NON-SALARY)	846193	168020	1014213
	50-OTHER CHARGES	8285406	331356	8616762
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	472720	0	472720
	59-POL OF TRANSPORT VEHICLES	2631669	878259	3509928
	64-WRITE OFF/LOSSES	294700	0	294700
	91-MEDICAL REIMBURSEMENT	8698228	1236947	9935175
	92-TELEPHONE	153269	12021	165290
	93-ELECTRICITY CHARGES	6902699	2012915	8915614
	TOTAL FOR MH- 2055-POLICE	1267797640	129836350	1397633990

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	1800000	600000	2400000
50-OTHER CHARGES	1200000	60000	1260000
91-MEDICAL REIMBURSEMENT	4996017	0	4996017
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7996017	660000	8656017

Major Head- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	184600	0	184600
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	184600	0	184600

DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA
Major Head- 2055-POLICE

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA

	1275978257	130496350	1406474607
01-SALARIES	600056301	61880167	661936468
02-WAGES	1398043	135957	1534000
05-REWARDS	4350	12700	17050
09-REPAIR AND MAINTENANCE OF STAFF CARS	1351908	139675	1491583
10-POL OF OFFICE VEHICLES	9645556	1453108	11098664
11-DOMESTIC TRAVEL EXPENSES	74490	32805	107295
13-OFFICE EXPENSES	2350973	765010	3115983
14-RENT, RATES AND TAXES	229670	0	229670
21-SUPPLIES AND MATERIALS	55240	0	55240
23-COST OF RATION	80770	20632	101402
26-ADVERTISING AND PUBLICITY	120494	0	120494

		27-MINOR WORKS	872570	73700	946270
		32-CONTRIBUTIONS	2222298	100000	2322298
		36-GRANTS-IN-AID (NON-SALARY)	709290	486765	1196055
		50-OTHER CHARGES	1809639	243413	2053052
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	261228	99260	360488
		59-POL OF TRANSPORT VEHICLES	1554525	511447	2065972
		64-WRITE OFF/LOSSES	267400	0	267400
		91-MEDICAL REIMBURSEMENT	3006010	114138	3120148
		92-TELEPHONE	351459	0	351459
		93-ELECTRICITY CHARGES	3498377	0	3498377
		94-WATER CHARGES	1901	0	1901
	TOTAL FOR MH- 2055-POLICE		629922492	66068777	695991269
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	630000	0	630000
		91-MEDICAL REIMBURSEMENT	3456631	176057	3632688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4286631	176057	4462688
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA		634209123	66244834	700453957
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA					
Major Head- 2055-POLICE					
		01-SALARIES	1213444890	124162889	1337607779
		02-WAGES	2163353	220900	2384253
		05-REWARDS	25000	0	25000

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	3490361	0	3490361
		10-POL OF OFFICE VEHICLES	17366090	0	17366090
		11-DOMESTIC TRAVEL EXPENSES	245316	97370	342686
		13-OFFICE EXPENSES	5332314	246344	5578658
		14-RENT, RATES AND TAXES	5015806	0	5015806
		21-SUPPLIES AND MATERIALS	50000	0	50000
		23-COST OF RATION	167583	0	167583
		27-MINOR WORKS	1250000	0	1250000
		32-CONTRIBUTIONS	675900	800000	1475900
		36-GRANTS-IN-AID (NON-SALARY)	843805	0	843805
		50-OTHER CHARGES	2325620	75027	2400647
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	341609	256302	597911
		59-POL OF TRANSPORT VEHICLES	3415069	0	3415069
		64-WRITE OFF/LOSSES	287400	0	287400
		70-DEDUCT-RECOVERIES	160650	0	160650
		91-MEDICAL REIMBURSEMENT	9990986	0	9990986
		92-TELEPHONE	370523	42854	413377
		93-ELECTRICITY CHARGES	6062933	672631	6735564
		94-WATER CHARGES	15978	0	15978
	TOTAL FOR MH- 2055-POLICE		1273041186	126574317	1399615503
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	410000	0	410000
		91-MEDICAL REIMBURSEMENT	4238309	457974	4696283
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		5048309	457974	5506283

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	853356	1155604	2008960
	53-MAJOR WORKS	7438231	0	7438231
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		8291587	1155604	9447191
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA		1286381082	128187895	1414568977
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	400000	600000
	50-OTHER CHARGES	1460000	20000	1480000
	91-MEDICAL REIMBURSEMENT	6013409	285770	6299179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7673409	705770	8379179
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA		7673409	705770	8379179
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR				
Major Head- 2055-POLICE				
	01-SALARIES	1291782609	132142330	1423924939
	02-WAGES	2289380	452428	2741808
	05-REWARDS	39900	0	39900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2949065	739561	3688626
	10-POL OF OFFICE VEHICLES	18525405	856052	19381457

		11-DOMESTIC TRAVEL EXPENSES	351832	47940	399772
		13-OFFICE EXPENSES	5074151	189587	5263738
		14-RENT, RATES AND TAXES	38106	12702	50808
		23-COST OF RATION	77623	10400	88023
		25-CLOTHING AND TENTAGE	359031	0	359031
		27-MINOR WORKS	1100000	0	1100000
		32-CONTRIBUTIONS	3790000	0	3790000
		36-GRANTS-IN-AID (NON-SALARY)	979434	42000	1021434
		47-HIRING OF TRANSPORT VEHICLES	1964000	269200	2233200
		50-OTHER CHARGES	2908193	27774	2935967
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	561195	188805	750000
		59-POL OF TRANSPORT VEHICLES	7463715	357549	7821264
		64-WRITE OFF/LOSSES	286500	0	286500
		91-MEDICAL REIMBURSEMENT	8116493	4116012	12232505
		92-TELEPHONE	378832	20540	399372
		93-ELECTRICITY CHARGES	7752150	656510	8408660
		94-WATER CHARGES	17000	0	17000
	TOTAL FOR MH- 2055-POLICE		1356804614	140129390	1496934004
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1000000	0	1000000
		50-OTHER CHARGES	430000	0	430000
		91-MEDICAL REIMBURSEMENT	4099014	870512	4969526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5529014	870512	6399526
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR		1362333628	140999902	1503333530

DDO- SENIOR SUPERINTENDENT OF
POLICE NAWANSHAHAR NAWANSHAHAR
Major Head- 2055-POLICE

01-SALARIES	922017397	96295524	1018312921
02-WAGES	964162	100134	1064296
05-REWARDS	13450	23650	37100
09-REPAIR AND MAINTENANCE OF STAFF CARS	1885232	0	1885232
10-POL OF OFFICE VEHICLES	14317943	1604819	15922762
13-OFFICE EXPENSES	5554800	148050	5702850
14-RENT, RATES AND TAXES	730038	338456	1068494
23-COST OF RATION	116949	24051	141000
25-CLOTHING AND TENTAGE	1119055	0	1119055
26-ADVERTISING AND PUBLICITY	59376	0	59376
27-MINOR WORKS	1313909	0	1313909
32-CONTRIBUTIONS	376950	645605	1022555
36-GRANTS-IN-AID (NON-SALARY)	876818	348825	1225643
50-OTHER CHARGES	1267432	247282	1514714
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	270130	0	270130
59-POL OF TRANSPORT VEHICLES	3865862	0	3865862
91-MEDICAL REIMBURSEMENT	6806283	164683	6970966
92-TELEPHONE	306341	28705	335046
93-ELECTRICITY CHARGES	7041080	0	7041080
TOTAL FOR MH- 2055-POLICE	968903207	99969784	1068872991

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	1200000	0	1200000
50-OTHER CHARGES	810000	0	810000
91-MEDICAL REIMBURSEMENT	3996556	0	3996556

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6006556	0	6006556
	52-MACHINERY AND EQUIPMENTS	811427	0	811427
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	811427	0	811427
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR	975721190	99969784	1075690974
	01-SALARIES	866277178	89203540	955480718
	02-WAGES	1907440	199144	2106584
	05-REWARDS	0	1950	1950
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2949744	544703	3494447
	10-POL OF OFFICE VEHICLES	14259123	2008636	16267759
	11-DOMESTIC TRAVEL EXPENSES	139547	0	139547
	13-OFFICE EXPENSES	4287744	233196	4520940
	14-RENT, RATES AND TAXES	15897325	368942	16266267
	21-SUPPLIES AND MATERIALS	83667	0	83667
	23-COST OF RATION	19911	15979	35890
	27-MINOR WORKS	950109	53940	1004049
	32-CONTRIBUTIONS	4000000	0	4000000
	36-GRANTS-IN-AID (NON-SALARY)	493877	91457	585334
	47-HIRING OF TRANSPORT VEHICLES	919504	36496	956000
	50-OTHER CHARGES	1674382	0	1674382

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	258051	170262	428313
		59-POL OF TRANSPORT VEHICLES	3009836	848580	3858416
		64-WRITE OFF/LOSSES	258300	0	258300
		91-MEDICAL REIMBURSEMENT	4591443	2017277	6608720
		92-TELEPHONE	392736	38342	431078
		93-ELECTRICITY CHARGES	5327345	758295	6085640
		94-WATER CHARGES	35000	0	35000
		TOTAL FOR MH- 2055-POLICE	927732262	96590739	1024323001
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	1030000	10000	1040000
		91-MEDICAL REIMBURSEMENT	4302656	504080	4806736
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5732656	514080	6246736
		TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR	933464918	97104819	1030569737
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR Major Head- 2055-POLICE		01-SALARIES	1594986336	159778284	1754764620
		02-WAGES	2227265	213578	2440843
		05-REWARDS	17300	22700	40000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3433668	41031	3474699
		10-POL OF OFFICE VEHICLES	16255928	952833	17208761
		11-DOMESTIC TRAVEL EXPENSES	311643	0	311643
		13-OFFICE EXPENSES	7842064	154404	7996468

		14-RENT, RATES AND TAXES	12130589	304090	12434679
		21-SUPPLIES AND MATERIALS	73494	24504	97998
		23-COST OF RATION	70053	3890	73943
		25-CLOTHING AND TENTAGE	1199582	28678	1228260
		26-ADVERTISING AND PUBLICITY	0	5134	5134
		27-MINOR WORKS	1674731	40709	1715440
		32-CONTRIBUTIONS	4284977	629984	4914961
		36-GRANTS-IN-AID (NON-SALARY)	1440997	252605	1693602
		50-OTHER CHARGES	3419042	2320686	5739728
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	318777	0	318777
		59-POL OF TRANSPORT VEHICLES	4859801	0	4859801
		64-WRITE OFF/LOSSES	1067800	0	1067800
		91-MEDICAL REIMBURSEMENT	12408747	1669776	14078523
		92-TELEPHONE	281951	5120	287071
		93-ELECTRICITY CHARGES	4803321	782174	5585495
		94-WATER CHARGES	3798	0	3798
	TOTAL FOR MH- 2055-POLICE		1673111864	167230180	1840342044
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		04-PENSIONARY CHARGES	2300000	0	2300000
		50-OTHER CHARGES	660000	10000	670000
		91-MEDICAL REIMBURSEMENT	10098033	0	10098033
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		13058033	10000	13068033
	TOTAL FOR DDO- SENIOR				
	SUPERINTENDENT OF POLICE SANGRUR				
	SANGRUR		1686169897	167240180	1853410077

DDO- SENIOR SUPERINTENDENT OF
POLICE SENIOR SUPERINTENDENT OF
POLICE AMRITSAR
Major Head- 4055-CAPITAL OUTLAY ON
POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE
TOTAL FOR DDO- SENIOR
SUPERINTENDENT OF POLICE SENIOR
SUPERINTENDENT OF POLICE AMRITSAR

DDO- SENIOR SUPERINTENDENT OF
POLICE SENIOR SUPERINTENDENT OF
POLICE MAJITHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SENIOR
SUPERINTENDENT OF POLICE SENIOR
SUPERINTENDENT OF POLICE MAJITHA

DDO- SENIOR SUPERINTENDENT OF
POLICE SSP, MOHALI MOHALI
Major Head- 2055-POLICE

52-MACHINERY AND EQUIPMENTS	860322	1188942	2049264
	860322	1188942	2049264
	860322	1188942	2049264
04-PENSIONARY CHARGES	1200000	400000	1600000
50-OTHER CHARGES	1500000	0	1500000
91-MEDICAL REIMBURSEMENT	4483606	0	4483606
	7183606	400000	7583606
	7183606	400000	7583606
01-SALARIES	1904885657	197773162	2102658819
02-WAGES	2823100	284884	3107984
05-REWARDS	39950	0	39950

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	5982299	424205	6406504
		10-POL OF OFFICE VEHICLES	28185327	111011	28296338
		11-DOMESTIC TRAVEL EXPENSES	252662	0	252662
		13-OFFICE EXPENSES	9219761	397379	9617140
		14-RENT, RATES AND TAXES	295297	138832	434129
		23-COST OF RATION	153663	6117	159780
		25-CLOTHING AND TENTAGE	1518959	0	1518959
		27-MINOR WORKS	2383087	1594422	3977509
		32-CONTRIBUTIONS	2296853	1696516	3993369
		36-GRANTS-IN-AID (NON-SALARY)	2046542	577812	2624354
		47-HIRING OF TRANSPORT VEHICLES	105870	0	105870
		50-OTHER CHARGES	3935598	205428	4141026
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	776244	0	776244
		59-POL OF TRANSPORT VEHICLES	5399444	160612	5560056
		64-WRITE OFF/LOSSES	660300	0	660300
		91-MEDICAL REIMBURSEMENT	12465818	1320110	13785928
		92-TELEPHONE	202957	22315	225272
		93-ELECTRICITY CHARGES	6606726	538804	7145530
		94-WATER CHARGES	116120	9004	125124
	TOTAL FOR MH- 2055-POLICE		1990352234	205260613	2195612847
Major Head- 2071-PENSIONS AND OTHER					
RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	30748252	253701	31001953
	TOTAL FOR MH- 2071-PENSIONS AND				
	OTHER RETIREMENT BENEFITS		30748252	253701	31001953
Major Head- 4055-CAPITAL OUTLAY ON					
POLICE		52-MACHINERY AND EQUIPMENTS	29140745	0	29140745

DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	53-MAJOR WORKS	89616000	0	89616000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI		118756745	0	118756745
			2139857231	205514314	2345371545
		01-SALARIES	1439303368	150384473	1589687841
		02-WAGES	4057891	370959	4428850
		05-REWARDS	25500	0	25500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3922466	501604	4424070
		10-POL OF OFFICE VEHICLES	27070963	2461634	29532597
		11-DOMESTIC TRAVEL EXPENSES	433674	0	433674
		13-OFFICE EXPENSES	6634274	632298	7266572
		14-RENT, RATES AND TAXES	3250506	0	3250506
		21-SUPPLIES AND MATERIALS	44987	15006	59993
		23-COST OF RATION	60532	7254	67786
		27-MINOR WORKS	1406386	166590	1572976
		32-CONTRIBUTIONS	852980	0	852980
		36-GRANTS-IN-AID (NON-SALARY)	1098239	315732	1413971
		50-OTHER CHARGES	2676209	73820	2750029
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	574166	76040	650206
		59-POL OF TRANSPORT VEHICLES	4485926	945182	5431108
		64-WRITE OFF/LOSSES	172800	0	172800
		91-MEDICAL REIMBURSEMENT	11481158	426764	11907922
		92-TELEPHONE	438282	45052	483334

		93-ELECTRICITY CHARGES	9498968	0	9498968
		94-WATER CHARGES	19852	0	19852
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		1517509127	156422408	1673931535
		04-PENSIONARY CHARGES	1100000	400000	1500000
		50-OTHER CHARGES	2210000	0	2210000
		91-MEDICAL REIMBURSEMENT	6358626	0	6358626
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9668626	400000	10068626
		52-MACHINERY AND EQUIPMENTS	98000	801659	899659
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		98000	801659	899659
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN		1527275753	157624067	1684899820
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	965400	1034402	1999802
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		965400	1034402	1999802
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA		965400	1034402	1999802

DDO- SENIOR SUPRINTENDENT OF
POLICE SENIOR SUPRINTENDENT OF
POLICE, BARNALA BARNALA
Major Head- 2055-POLICE

01-SALARIES	742097817	75387045	817484862
02-WAGES	981000	98100	1079100
05-REWARDS	0	17450	17450
09-REPAIR AND MAINTENANCE OF STAFF CARS	2383011	349755	2732766
10-POL OF OFFICE VEHICLES	14636385	364149	15000534
11-DOMESTIC TRAVEL EXPENSES	23100	0	23100
13-OFFICE EXPENSES	5165096	444432	5609528
14-RENT, RATES AND TAXES	275185	16821	292006
21-SUPPLIES AND MATERIALS	154000	0	154000
23-COST OF RATION	150066	9510	159576
25-CLOTHING AND TENTAGE	207459	0	207459
26-ADVERTISING AND PUBLICITY	70930	0	70930
27-MINOR WORKS	1069000	106678	1175678
32-CONTRIBUTIONS	909000	399733	1308733
36-GRANTS-IN-AID (NON-SALARY)	1086990	118950	1205940
47-HIRING OF TRANSPORT VEHICLES	3736600	89900	3826500
50-OTHER CHARGES	3802920	231583	4034503
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	160886	70434	231320
59-POL OF TRANSPORT VEHICLES	5238841	270904	5509745
64-WRITE OFF/LOSSES	390200	0	390200
91-MEDICAL REIMBURSEMENT	3504068	765858	4269926
92-TELEPHONE	385049	26461	411510
93-ELECTRICITY CHARGES	7484277	0	7484277
94-WATER CHARGES	42135	4255	46390

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	793954015	78772018	872726033
	04-PENSIONARY CHARGES	500000	200000	700000
	50-OTHER CHARGES	10220000	0	10220000
	91-MEDICAL REIMBURSEMENT	4042300	920231	4962531
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14762300	1120231	15882531
	52-MACHINERY AND EQUIPMENTS	2021000	0	2021000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2021000	0	2021000
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA	810737315	79892249	890629564
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR Major Head- 2055-POLICE	01-SALARIES	1373358594	139660665	1513019259
	02-WAGES	305490	30600	336090
	05-REWARDS	28600	11400	40000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5217330	0	5217330
	10-POL OF OFFICE VEHICLES	15563916	4651318	20215234
	11-DOMESTIC TRAVEL EXPENSES	168244	0	168244
	13-OFFICE EXPENSES	8308274	149700	8457974
	14-RENT, RATES AND TAXES	347472	0	347472

DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR	26-ADVERTISING AND PUBLICITY	28755	0	28755
		27-MINOR WORKS	1699323	0	1699323
		32-CONTRIBUTIONS	1184100	900000	2084100
		36-GRANTS-IN-AID (NON-SALARY)	1717271	126706	1843977
		47-HIRING OF TRANSPORT VEHICLES	395700	0	395700
		50-OTHER CHARGES	3306978	444635	3751613
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	948912	0	948912
		59-POL OF TRANSPORT VEHICLES	3842178	977805	4819983
		64-WRITE OFF/LOSSES	76400	0	76400
		91-MEDICAL REIMBURSEMENT	11998486	0	11998486
		92-TELEPHONE	430309	42428	472737
		93-ELECTRICITY CHARGES	6317226	873642	7190868
		94-WATER CHARGES	35000	0	35000
			1435278558	147868899	1583147457
			1435278558	147868899	1583147457
		01-SALARIES	1639750346	164243608	1803993954
		02-WAGES	3449525	340178	3789703
		05-REWARDS	39900	0	39900
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4781960	439172	5221132
		10-POL OF OFFICE VEHICLES	22060182	2075754	24135936
		11-DOMESTIC TRAVEL EXPENSES	159086	153916	313002

		13-OFFICE EXPENSES	7019955	677856	7697811
		14-RENT, RATES AND TAXES	1259298	96760	1356058
		21-SUPPLIES AND MATERIALS	49264	0	49264
		23-COST OF RATION	118143	10390	128533
		25-CLOTHING AND TENTAGE	74860	0	74860
		27-MINOR WORKS	1441860	139790	1581650
		32-CONTRIBUTIONS	2999940	0	2999940
		36-GRANTS-IN-AID (NON-SALARY)	1689291	805822	2495113
		50-OTHER CHARGES	1446089	459294	1905383
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	380694	0	380694
		59-POL OF TRANSPORT VEHICLES	4903169	376287	5279456
		64-WRITE OFF/LOSSES	131900	0	131900
		91-MEDICAL REIMBURSEMENT	14035051	387184	14422235
		92-TELEPHONE	528478	57258	585736
		93-ELECTRICITY CHARGES	10039099	960048	10999147
	TOTAL FOR MH- 2055-POLICE		1716358090	171223317	1887581407
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	86150	0	86150
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		86150	0	86150
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR		1716444240	171223317	1887667557
DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR					

Major Head- 2055-POLICE				
	13-OFFICE EXPENSES	99901	0	99901
	36-GRANTS-IN-AID (NON-SALARY)	4823205	20570872	25394077
TOTAL FOR MH- 2055-POLICE		4923106	20570872	25493978
TOTAL FOR DDO- SPECIAL DIRECTOR				
GENERAL OF POLICE, COMMUNITY				
AFFFAIRS DIVISON PUNJAB POLICE				
COMPLEX PHASE 7 MOHALI SAS NAGAR				
SAS NAGAR		4923106	20570872	25493978
DDO- SR.SUPDT. OF POLICE MOGA MOGA				
Major Head- 2055-POLICE				
	01-SALARIES	1061819083	104441550	1166260633
	02-WAGES	2035461	206922	2242383
	05-REWARDS	20000	0	20000
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	4202901	631041	4833942
	10-POL OF OFFICE VEHICLES	21072333	2119125	23191458
	11-DOMESTIC TRAVEL EXPENSES	231030	0	231030
	13-OFFICE EXPENSES	4432140	1333729	5765869
	14-RENT, RATES AND TAXES	2243698	0	2243698
	23-COST OF RATION	69162	0	69162
	26-ADVERTISING AND PUBLICITY	331495	0	331495
	27-MINOR WORKS	1228307	0	1228307
	32-CONTRIBUTIONS	3779890	599900	4379790
	36-GRANTS-IN-AID (NON-SALARY)	1243553	297349	1540902
	47-HIRING OF TRANSPORT VEHICLES	0	115200	115200
	50-OTHER CHARGES	2577922	130236	2708158
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	654116	0	654116

DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA Major Head- 2055-POLICE	59-POL OF TRANSPORT VEHICLES	4268568	256326	4524894
	64-WRITE OFF/LOSSES	67300	0	67300
	70-DEDUCT-RECOVERIES	488171	0	488171
	91-MEDICAL REIMBURSEMENT	5365255	834922	6200177
	92-TELEPHONE	283078	87654	370732
	93-ELECTRICITY CHARGES	6988046	802160	7790206
	94-WATER CHARGES	421100	0	421100
	TOTAL FOR MH- 2055-POLICE	1123822609	111856114	1235678723
	TOTAL FOR DDO- SR.SUPDT. OF POLICE			
	MOGA MOGA	1123822609	111856114	1235678723
DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA Major Head- 2055-POLICE	01-SALARIES	165886355	17545193	183431548
	02-WAGES	104000	0	104000
	05-REWARDS	3700	0	3700
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	130160	69127	199287
	10-POL OF OFFICE VEHICLES	2168173	232190	2400363
	11-DOMESTIC TRAVEL EXPENSES	20664	0	20664
	13-OFFICE EXPENSES	421603	15632	437235
	14-RENT, RATES AND TAXES	535	0	535
	17-HOSPITALITY AND ENTERTAINMENT	1345	0	1345
	23-COST OF RATION	79116	0	79116
	91-MEDICAL REIMBURSEMENT	1919169	0	1919169
	92-TELEPHONE	135051	12994	148045
	93-ELECTRICITY CHARGES	658238	22618	680856
	94-WATER CHARGES	4035	0	4035
	TOTAL FOR MH- 2055-POLICE	171532144	17897754	189429898

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	1003465	47536	1051001

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA

1403465	47536	1451001
172935609	17945290	190880899

DDO- SUPDT. OF POLICE (H) SSP
MUKTSAR MUKTSAR
Major Head- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	0	2000000	2000000
	0	2000000	2000000
	0	2000000	2000000

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE
TOTAL FOR DDO- SUPDT. OF POLICE (H) SSP MUKTSAR MUKTSAR

DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR
Major Head- 2055-POLICE

01-SALARIES	705238385	76067673	781306058
02-WAGES	435356	33343	468699
05-REWARDS	3000	0	3000
09-REPAIR AND MAINTENANCE OF STAFF CARS	1294110	0	1294110
10-POL OF OFFICE VEHICLES	11402195	0	11402195
11-DOMESTIC TRAVEL EXPENSES	256100	0	256100
13-OFFICE EXPENSES	1630270	269115	1899385
14-RENT, RATES AND TAXES	32314	0	32314

		17-HOSPITALITY AND ENTERTAINMENT	23000	0	23000
		50-OTHER CHARGES	81984	24000	105984
		91-MEDICAL REIMBURSEMENT	4117519	35413	4152932
		92-TELEPHONE	317004	22780	339784
		93-ELECTRICITY CHARGES	2269065	658	2269723
		94-WATER CHARGES	3780	0	3780
	TOTAL FOR MH- 2055-POLICE		727104082	76452982	803557064
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	250000	0	250000
		91-MEDICAL REIMBURSEMENT	4889072	335270	5224342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5539072	335270	5874342
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR		732643154	76788252	809431406
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	278212075	28936031	307148106
		02-WAGES	131872	13362	145234
		05-REWARDS	3500	0	3500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	331405	0	331405
		10-POL OF OFFICE VEHICLES	2934801	26338	2961139
		11-DOMESTIC TRAVEL EXPENSES	70408	5800	76208
		13-OFFICE EXPENSES	457274	35647	492921
		14-RENT, RATES AND TAXES	22192	0	22192
		17-HOSPITALITY AND ENTERTAINMENT	4000	0	4000
		50-OTHER CHARGES	0	33847	33847

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	91-MEDICAL REIMBURSEMENT	1899561	0	1899561
		92-TELEPHONE	141295	13106	154401
		93-ELECTRICITY CHARGES	761483	0	761483
		94-WATER CHARGES	10565	0	10565
			284980431	29064131	314044562
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA	50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	635100	0	635100
			835100	0	835100
			285815531	29064131	314879662
Major Head- 2055-POLICE		01-SALARIES	466035695	47306269	513341964
		02-WAGES	1790100	352560	2142660
		05-REWARDS	25900	9100	35000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	93717	45940	139657
		10-POL OF OFFICE VEHICLES	524055	125643	649698
		11-DOMESTIC TRAVEL EXPENSES	264360	35190	299550
		13-OFFICE EXPENSES	330750	3501	334251
		21-SUPPLIES AND MATERIALS	57000	19000	76000
		25-CLOTHING AND TENTAGE	113609	0	113609
		27-MINOR WORKS	264750	78250	343000
		32-CONTRIBUTIONS	400950	286000	686950

Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	92043	1455	93498
		59-POL OF TRANSPORT VEHICLES	391285	51492	442777
		91-MEDICAL REIMBURSEMENT	4153539	712842	4866381
		92-TELEPHONE	28326	2886	31212
		93-ELECTRICITY CHARGES	621380	60410	681790
		475187459	49090538	524277997	
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	330000	0	330000
		91-MEDICAL REIMBURSEMENT	177067	116003	293070
		707067	116003	823070	
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	101250	8750	110000
		101250	8750	110000	
		TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR	475995776	49215291	525211067
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA Major Head- 2055-POLICE		01-SALARIES	535514768	55154810	590669578
		02-WAGES	1475988	154569	1630557
		05-REWARDS	15000	0	15000

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	252305	11110	263415
		10-POL OF OFFICE VEHICLES	712081	0	712081
		11-DOMESTIC TRAVEL EXPENSES	367611	0	367611
		13-OFFICE EXPENSES	214326	16021	230347
		14-RENT, RATES AND TAXES	42066	0	42066
		21-SUPPLIES AND MATERIALS	42722	14278	57000
		27-MINOR WORKS	130436	990	131426
		32-CONTRIBUTIONS	803250	0	803250
		50-OTHER CHARGES	17195	0	17195
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	81312	0	81312
		59-POL OF TRANSPORT VEHICLES	159223	0	159223
		91-MEDICAL REIMBURSEMENT	3199716	99705	3299421
		92-TELEPHONE	16119	1613	17732
		93-ELECTRICITY CHARGES	341910	54840	396750
	TOTAL FOR MH- 2055-POLICE		543386028	55507936	598893964
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	140480	0	140480
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		140480	0	140480
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA		543531508	55507936	599039444

DDO- SUPERINTENDENT OF POLICE FOR
COMMENDANT 36TH BN P.A.P.
BAHADURGARH PATIALA
Major Head- 2055-POLICE

01-SALARIES	437958756	42762701	480721457
02-WAGES	617885	49556	667441
05-REWARDS	21000	0	21000
09-REPAIR AND MAINTENANCE OF STAFF CARS	151472	18950	170422
10-POL OF OFFICE VEHICLES	780278	0	780278
11-DOMESTIC TRAVEL EXPENSES	135855	0	135855
13-OFFICE EXPENSES	303152	66569	369721
21-SUPPLIES AND MATERIALS	21992	6996	28988
22-ARMS AND AMMUNITION	82373340	24292773	106666113
26-ADVERTISING AND PUBLICITY	2685	0	2685
27-MINOR WORKS	111067	17470	128537
32-CONTRIBUTIONS	0	426800	426800
50-OTHER CHARGES	629322	0	629322
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	119161	10700	129861
59-POL OF TRANSPORT VEHICLES	911489	77594	989083
91-MEDICAL REIMBURSEMENT	3322786	0	3322786
92-TELEPHONE	5815	584	6399
93-ELECTRICITY CHARGES	855955	115810	971765
TOTAL FOR MH- 2055-POLICE	528322010	67846503	596168513

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

TOTAL FOR MH- 2055-POLICE

52-MACHINERY AND EQUIPMENTS	677069	677800	1354869
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	677069	677800	1354869

DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA	528999079	68524303	597523382
Major Head- 2055-POLICE	01-SALARIES	220689803	22458622	243148425
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11464859	0	11464859
	10-POL OF OFFICE VEHICLES	94759946	22224390	116984336
	11-DOMESTIC TRAVEL EXPENSES	199223	0	199223
	13-OFFICE EXPENSES	3929668	46236	3975904
	25-CLOTHING AND TENTAGE	31860	0	31860
	91-MEDICAL REIMBURSEMENT	903826	218102	1121928
	92-TELEPHONE	135820	13033	148853
	93-ELECTRICITY CHARGES	1077428	34083	1111511
	94-WATER CHARGES	300000	0	300000
	TOTAL FOR MH- 2055-POLICE	333492433	44994466	378486899
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	325988	32055	358043
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	325988	32055	358043
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH	333818421	45026521	378844942

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	2914525	16531558	19446083
57-PURCHASE OF TRANSPORT VEHICLES	0	2360000	2360000

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE

2914525	18891558	21806083

TOTAL FOR DDO- SUPERINTENDENT OF
POLICE O/O A.D.G.P. INTELLIGENCE,PB.,
CHANDIGARH CHANDIGARH

2914525	18891558	21806083

DDO- SUPERINTENDENT OF POLICE
POLICE COMMANDO TRAINING SCHOOL
FORT, BAHADURGARH PATIALA
Major Head- 2055-POLICE

01-SALARIES	126953306	12925978	139879284
02-WAGES	1715883	195900	1911783
05-REWARDS	12550	1000	13550
09-REPAIR AND MAINTENANCE OF STAFF CARS	86197	3000	89197
10-POL OF OFFICE VEHICLES	388350	18927	407277
11-DOMESTIC TRAVEL EXPENSES	66653	0	66653
13-OFFICE EXPENSES	218986	0	218986
27-MINOR WORKS	253834	0	253834
32-CONTRIBUTIONS	2644958	325742	2970700
50-OTHER CHARGES	63014	0	63014
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	82120	14965	97085
59-POL OF TRANSPORT VEHICLES	287829	21877	309706
91-MEDICAL REIMBURSEMENT	2094447	0	2094447
92-TELEPHONE	17664	1766	19430
93-ELECTRICITY CHARGES	1356282	137224	1493506

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	136242073	13646379	149888452
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	302643	58925	361568
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	502643	58925	561568
	52-MACHINERY AND EQUIPMENTS	27300	0	27300
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	27300	0	27300
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA	136772016	13705304	150477320
	01-SALARIES	23207329	2126013	25333342
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5453545	1343414	6796959
	10-POL OF OFFICE VEHICLES	16470251	2841665	19311916
	11-DOMESTIC TRAVEL EXPENSES	244997	71502	316499
	12-FOREIGN TRAVEL EXPENSES	128352	0	128352
	13-OFFICE EXPENSES	1228733	46610	1275343
	28-PROFESSIONAL SERVICES	1490400	0	1490400
	32-CONTRIBUTIONS	160987	0	160987
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	903138	136900	1040038

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	59-POL OF TRANSPORT VEHICLES	6732758	437318	7170076
		91-MEDICAL REIMBURSEMENT	411197	0	411197
		92-TELEPHONE	20775	1526	22301
			56452462	7004948	63457410
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	29500	0	29500
			29500	0	29500
		52-MACHINERY AND EQUIPMENTS	1915075	44692	1959767
			1915075	44692	1959767
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH		58397037	7049640	65446677
		01-SALARIES	338334866	35209239	373544105
		02-WAGES	304138	31134	335272
		05-REWARDS	2400	1300	3700
		09-REPAIR AND MAINTENANCE OF STAFF CARS	249680	0	249680
		10-POL OF OFFICE VEHICLES	3384225	764797	4149022
		11-DOMESTIC TRAVEL EXPENSES	67832	3615	71447
		13-OFFICE EXPENSES	801883	163941	965824
		17-HOSPITALITY AND ENTERTAINMENT	6008	0	6008
		50-OTHER CHARGES	138298	0	138298

		91-MEDICAL REIMBURSEMENT	3293531	0	3293531
		92-TELEPHONE	186795	9714	196509
		93-ELECTRICITY CHARGES	817940	2060	820000
		94-WATER CHARGES	498	1594	2092
	TOTAL FOR MH- 2055-POLICE		347588094	36187394	383775488
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	376913	29687	406600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376913	29687	406600
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR		347965007	36217081	384182088
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	325076167	33605571	358681738
		02-WAGES	597034	55741	652775
		05-REWARDS	2500	1250	3750
		09-REPAIR AND MAINTENANCE OF STAFF CARS	402940	0	402940
		10-POL OF OFFICE VEHICLES	3435143	346170	3781313
		11-DOMESTIC TRAVEL EXPENSES	55600	0	55600
		13-OFFICE EXPENSES	870709	16208	886917
		14-RENT, RATES AND TAXES	30437	0	30437
		17-HOSPITALITY AND ENTERTAINMENT	6000	0	6000
		91-MEDICAL REIMBURSEMENT	1898269	0	1898269
		92-TELEPHONE	181451	13542	194993
		93-ELECTRICITY CHARGES	1086000	0	1086000

		94-WATER CHARGES	5949	0	5949
	TOTAL FOR MH- 2055-POLICE		333648199	34038482	367686681
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	578222	0	578222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		778222	0	778222
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR		334426421	34038482	368464903
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	35684972	3489883	39174855
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8860	8860
		10-POL OF OFFICE VEHICLES	179638	0	179638
		13-OFFICE EXPENSES	8965	0	8965
		91-MEDICAL REIMBURSEMENT	30578	0	30578
		92-TELEPHONE	8455	808	9263
		93-ELECTRICITY CHARGES	85108	7234	92342
	TOTAL FOR MH- 2055-POLICE		35997716	3506785	39504501
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU JALANDHAR		35997716	3506785	39504501
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR					

Major Head- 2055-POLICE

01-SALARIES	83836937	8669186	92506123
02-WAGES	1107732	108669	1216401
05-REWARDS	11550	8350	19900
09-REPAIR AND MAINTENANCE OF STAFF CARS	198027	1947	199974
10-POL OF OFFICE VEHICLES	648615	1342	649957
11-DOMESTIC TRAVEL EXPENSES	12725	0	12725
13-OFFICE EXPENSES	318692	31120	349812
27-MINOR WORKS	399754	0	399754
32-CONTRIBUTIONS	4593765	0	4593765
50-OTHER CHARGES	358524	0	358524
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	157727	2181	159908
59-POL OF TRANSPORT VEHICLES	641806	8120	649926
91-MEDICAL REIMBURSEMENT	174612	11658	186270
92-TELEPHONE	26305	2614	28919
93-ELECTRICITY CHARGES	2378635	16600	2395235
TOTAL FOR MH- 2055-POLICE	94865406	8861787	103727193

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	47510	15803	63313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47510	15803	63313

Major Head- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	412428	87562	499990
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	412428	87562	499990

	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR		95325344	8965152	104290496
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2023400	0	2023400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2023400	0	2023400
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH		2023400	0	2023400
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB		67723466363	7652831069	75376297432
	TOTAL FOR DEPT- POLICE		67723466363	7652831069	75376297432
Dept- PRINTING AND STATIONERY CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	16088241	1477096	17565337
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		16088241	1477096	17565337
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	353369	0	353369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563369	0	563369
	TOTAL FOR DDO- ADMINISTRATOR-CUM- ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA		16651610	1477096	18128706
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA Major Head- 2058-STATIONERY AND PRINTING					
		01-SALARIES	41327461	3990800	45318261
		11-DOMESTIC TRAVEL EXPENSES	38790	0	38790
		13-OFFICE EXPENSES	54492	975	55467
		14-RENT, RATES AND TAXES	660000	0	660000
		21-SUPPLIES AND MATERIALS	158494	0	158494
		27-MINOR WORKS	975	23470	24445
		28-PROFESSIONAL SERVICES	2950990	325186	3276176
		91-MEDICAL REIMBURSEMENT	319678	0	319678
		92-TELEPHONE	16045	1613	17658
		93-ELECTRICITY CHARGES	473000	96300	569300
		94-WATER CHARGES	590976	0	590976
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING		46590901	4438344	51029245
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	222000	0	222000
		91-MEDICAL REIMBURSEMENT	4367181	730684	5097865

DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH Major Head- 2058-STATIONERY AND PRINTING	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4589181	730684	5319865
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA	51180082	5169028	56349110
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	66171306	6350218	72521524
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5500	0	5500
	10-POL OF OFFICE VEHICLES	22339	0	22339
	13-OFFICE EXPENSES	1710946	17641	1728587
	21-SUPPLIES AND MATERIALS	77019303	10802774	87822077
	28-PROFESSIONAL SERVICES	5114807	1292019	6406826
	50-OTHER CHARGES	3530470	50293	3580763
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	9000	0	9000
	59-POL OF TRANSPORT VEHICLES	21352	0	21352
	91-MEDICAL REIMBURSEMENT	309610	539533	849143
	92-TELEPHONE	36603	1010	37613
	93-ELECTRICITY CHARGES	843946	94460	938406
	94-WATER CHARGES	73859	0	73859
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	154869041	19147948	174016989

		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	2615554	183892	2799446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3015554	183892	3199446
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH		157884595	19331840	177216435
	TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB		225716287	25977964	251694251
	TOTAL FOR DEPT- PRINTING AND STATIONERY		225716287	25977964	251694251
Dept- PROSECUTION AND LITIGATION					
CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH					
DDO- DISTRICT ATTORNEY BHATINDA BHATINDA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	30366571	3329651	33696222
		02-WAGES	45418	4542	49960
		11-DOMESTIC TRAVEL EXPENSES	3200	0	3200
		13-OFFICE EXPENSES	42911	14466	57377
		91-MEDICAL REIMBURSEMENT	387617	0	387617
		92-TELEPHONE	17506	1687	19193
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30863223	3350346	34213569
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	126473	0	126473
	TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA		126473	0	126473
			30989696	3350346	34340042
		01-SALARIES	32325071	3866608	36191679
		02-WAGES	53634	0	53634
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA Major Head- 2014-ADMINISTRATION OF JUSTICE		13-OFFICE EXPENSES	28900	1495	30395
		91-MEDICAL REIMBURSEMENT	23790	0	23790
		92-TELEPHONE	8338	965	9303
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		32439733	3869068	36308801
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR		32439733	3869068	36308801
		01-SALARIES	10610781	981392	11592173
		02-WAGES	36295	4087	40382
		13-OFFICE EXPENSES	10890	35020	45910
		92-TELEPHONE	9000	0	9000
		93-ELECTRICITY CHARGES	175869	14471	190340
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		10842835	1034970	11877805

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1886	0	1886
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA	10844721	1034970	11879691
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	2024948	0	2024948
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2024948	0	2024948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	253750	0	253750
	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263750	0	263750
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN	2288698	0	2288698
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	16957063	2160228	19117291
	02-WAGES	41405	4559	45964
	11-DOMESTIC TRAVEL EXPENSES	1810	0	1810

		13-OFFICE EXPENSES	51580	0	51580
		91-MEDICAL REIMBURSEMENT	67699	0	67699
		92-TELEPHONE	7049	702	7751
		93-ELECTRICITY CHARGES	22213	0	22213
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		17148819	2165489	19314308
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	115697	0	115697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115697	0	115697
	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT		17264516	2165489	19430005
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	17080461	1733138	18813599
		02-WAGES	45526	4853	50379
		13-OFFICE EXPENSES	25723	8113	33836
		91-MEDICAL REIMBURSEMENT	18414	0	18414
		92-TELEPHONE	9447	943	10390
		93-ELECTRICITY CHARGES	218202	11990	230192
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		17397773	1759037	19156810
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	209564	18000	227564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209564	18000	227564

DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB	17607337	1777037	19384374
	01-SALARIES	17423610	1978661	19402271
	02-WAGES	24356	5448	29804
	13-OFFICE EXPENSES	22650	5490	28140
	91-MEDICAL REIMBURSEMENT	129271	0	129271
	92-TELEPHONE	13899	1360	15259
	93-ELECTRICITY CHARGES	331559	118151	449710
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	17945345	2109110	20054455
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	63121	0	63121
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63121	0	63121
	TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR	18008466	2109110	20117576
	01-SALARIES	20628209	2100530	22728739
	02-WAGES	15757	0	15757
	13-OFFICE EXPENSES	4000	2000	6000
	91-MEDICAL REIMBURSEMENT	41600	0	41600
	92-TELEPHONE	11158	1002	12160

		93-ELECTRICITY CHARGES	595364	0	595364
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		21296088	2103532	23399620
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	61916	0	61916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61916	0	61916
	TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR		21358004	2103532	23461536
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	14881281	1456724	16338005
		02-WAGES	26621	0	26621
		13-OFFICE EXPENSES	32100	0	32100
		17-HOSPITALITY AND ENTERTAINMENT	8195	0	8195
		92-TELEPHONE	9488	871	10359
		93-ELECTRICITY CHARGES	445795	4205	450000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15403480	1461800	16865280
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	255861	0	255861
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		455861	0	455861
	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR		15859341	1461800	17321141

DDO- DISTRICT ATTORNEY JALANDHAR
JALANDHAR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	38529943	3960455	42490398
02-WAGES	93692	0	93692
11-DOMESTIC TRAVEL EXPENSES	15583	0	15583
13-OFFICE EXPENSES	25116	6174	31290
92-TELEPHONE	17927	0	17927
93-ELECTRICITY CHARGES	2890	0	2890

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE
TOTAL FOR DDO- DISTRICT ATTORNEY
JALANDHAR JALANDHAR

38685151	3966629	42651780
38685151	3966629	42651780

DDO- DISTRICT ATTORNEY KAPURTHALA
KAPURTHALA
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	14401188	1428306	15829494
02-WAGES	33942	3439	37381
13-OFFICE EXPENSES	15532	708	16240
91-MEDICAL REIMBURSEMENT	282071	0	282071
92-TELEPHONE	7981	0	7981

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

14740714	1432453	16173167

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1317967	34870	1352837

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

1317967	34870	1352837

DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA	16058681	1467323	17526004
	01-SALARIES	51916012	5659612	57575624
	02-WAGES	107370	0	107370
	13-OFFICE EXPENSES	132157	7700	139857
	91-MEDICAL REIMBURSEMENT	440893	0	440893
	92-TELEPHONE	10511	1070	11581
	93-ELECTRICITY CHARGES	379216	264372	643588
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	52986159	5932754	58918913
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	267923	0	267923
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	467923	0	467923
	TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA	53454082	5932754	59386836
	01-SALARIES	10621951	1419017	12040968
	02-WAGES	29039	8174	37213
DDO- DISTRICT ATTORNEY MANSA MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE	13-OFFICE EXPENSES	18231	19860	38091
	28-PROFESSIONAL SERVICES	3700	0	3700

		91-MEDICAL REIMBURSEMENT	188568	0	188568
		92-TELEPHONE	10513	1049	11562
		93-ELECTRICITY CHARGES	170381	0	170381
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11042383	1448100	12490483
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA		11042383	1648100	12690483
DDO- DISTRICT ATTORNEY MOGA MOGA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	16268409	1651520	17919929
		02-WAGES	33364	0	33364
		13-OFFICE EXPENSES	40980	10300	51280
		91-MEDICAL REIMBURSEMENT	16954	0	16954
		92-TELEPHONE	7056	702	7758
		93-ELECTRICITY CHARGES	124460	0	124460
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		16491223	1662522	18153745
	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA		16491223	1662522	18153745
DDO- DISTRICT ATTORNEY PATIALA PATIALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	52689685	5880033	58569718

		02-WAGES	240993	24737	265730
		11-DOMESTIC TRAVEL EXPENSES	17010	0	17010
		13-OFFICE EXPENSES	54864	27073	81937
		91-MEDICAL REIMBURSEMENT	560058	0	560058
		92-TELEPHONE	16162	1614	17776
		93-ELECTRICITY CHARGES	234939	8061	243000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		53813711	5941518	59755229
	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA		53813711	5941518	59755229
DDO- DISTRICT ATTORNEY ROPAR ROPAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	18846902	2017803	20864705
		02-WAGES	62295	6573	68868
		13-OFFICE EXPENSES	46562	1940	48502
		14-RENT, RATES AND TAXES	1887	0	1887
		91-MEDICAL REIMBURSEMENT	8895	0	8895
		92-TELEPHONE	15358	1537	16895
		93-ELECTRICITY CHARGES	65183	5748	70931
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		19047082	2033601	21080683
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	109996	0	109996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109996	0	109996
	TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR		19157078	2033601	21190679

DDO- DISTRICT ATTORNEY SANGRUR
SANGRUR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	35978371	3578981	39557352
02-WAGES	96204	9746	105950
11-DOMESTIC TRAVEL EXPENSES	4765	0	4765
13-OFFICE EXPENSES	49590	17300	66890
91-MEDICAL REIMBURSEMENT	157028	40941	197969
92-TELEPHONE	8330	808	9138
93-ELECTRICITY CHARGES	219895	23675	243570

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

36514183 3671451 40185634

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	244931	0	244931

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

244931 0 244931

TOTAL FOR DDO- DISTRICT ATTORNEY
SANGRUR SANGRUR

36759114 3671451 40430565

DDO- DISTRICT ATTORNEY SAS NAGAR
MOHALI
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	32847542	3281391	36128933
02-WAGES	33326	5240	38566
13-OFFICE EXPENSES	31943	0	31943
91-MEDICAL REIMBURSEMENT	45960	0	45960
92-TELEPHONE	9738	942	10680
93-ELECTRICITY CHARGES	145576	0	145576

DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	33114085	3287573	36401658
	TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI	33114085	3287573	36401658
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR Major Head- 2014-ADMINISTRATION OF JUSTICE	01-SALARIES	9912292	1106339	11018631
	02-WAGES	33751	3561	37312
	13-OFFICE EXPENSES	8050	0	8050
	91-MEDICAL REIMBURSEMENT	63255	0	63255
	92-TELEPHONE	8837	824	9661
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10026185	1110724	11136909
	TOTAL FOR DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR	10026185	1110724	11136909
	01-SALARIES	13740591	1773941	15514532
	02-WAGES	30000	3686	33686
	13-OFFICE EXPENSES	5090	12260	17350
	91-MEDICAL REIMBURSEMENT	99318	58465	157783
	92-TELEPHONE	10061	2167	12228
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13885060	1850519	15735579
	TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR	13885060	1850519	15735579

DDO- SUPERINTENDENT GRADE I (ADMN.)
PROSECUTION & LITIGATION
DEPARTMENT PUNJAB, CHANDIGARH
CHANDIGARH
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	67585964	7517376	75103340
02-WAGES	109564	32400	141964
09-REPAIR AND MAINTENANCE OF STAFF CARS	42352	0	42352
10-POL OF OFFICE VEHICLES	100652	15088	115740
11-DOMESTIC TRAVEL EXPENSES	57596	0	57596
13-OFFICE EXPENSES	841874	42550	884424
14-RENT, RATES AND TAXES	2625000	0	2625000
91-MEDICAL REIMBURSEMENT	272972	0	272972
92-TELEPHONE	95137	9096	104233
93-ELECTRICITY CHARGES	189260	0	189260
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	71920371	7616510	79536881
TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH	71920371	7616510	79536881
TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH	541067636	58060576	599128212
TOTAL FOR DEPT- PROSECUTION AND LITIGATION	541067636	58060576	599128212

Dept- PUBLIC INSTRUCTIONS (COLLEGES)

CCO- DIRECTOR GENERAL SCHOOL
EDUCATION CUM MEMBER SECRETARY
PUNJAB MOHALI
DDO- ADDITIONAL STATE PROJECT
DIRECTOR SARV SHIKSHA ABHIYAN
AUTHORITY, PUNJAB MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5256455	1109532	6365987
13-OFFICE EXPENSES	40000	0	40000
16-PUBLICATIONS	6032	0	6032
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
31-GRANTS-IN-AID (SALARY)	879996837	55100232	935097069
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	94575000	0	94575000
36-GRANTS-IN-AID (NON-SALARY)	1418712060	139517685	1558229745
91-MEDICAL REIMBURSEMENT	64520	0	64520
93-ELECTRICITY CHARGES	49500	0	49500
TOTAL FOR MH- 2202-GENERAL EDUCATION	2398701963	195727449	2594429412

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	800000	0	800000
91-MEDICAL REIMBURSEMENT	19464281	921460	20385741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20264281	921460	21185741

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	2829377	0	2829377
60-OTHER CAPITAL EXPENDITURE	9420936	0	9420936

DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	12250313	0	12250313
	TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	2431216557	196648909	2627865466
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	205545000	0	205545000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	205545000	0	205545000
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI	205545000	0	205545000
	31-GRANTS-IN-AID (SALARY)	5061985188	2140600923	7202586111
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	2044867000	0	2044867000
	36-GRANTS-IN-AID (NON-SALARY)	291567799	227350226	518918025
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7398419987	2367951149	9766371136
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	7398419987	2367951149	9766371136

	TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI		10035181544	2564600058	12599781602
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	0	2223044	2223044
	TOTAL FOR MH- 2211-FAMILY WELFARE		0	2223044	2223044
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	158440	0	158440
		06-SOCIAL ASSISTANCE	6412500	0	6412500
		28-PROFESSIONAL SERVICES	96607	0	96607
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	169865	0	169865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7237412	0	7237412
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		52-MACHINERY AND EQUIPMENTS	1026596822	110350996	1136947818
		53-MAJOR WORKS	71328215	9666441	80994656
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		1097925037	120017437	1217942474
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT		1105162449	122240481	1227402930

DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	5723754	366670	6090424
		10-POL OF OFFICE VEHICLES	104599	20657	125256
		13-OFFICE EXPENSES	84438	39171	123609
		14-RENT, RATES AND TAXES	503800	46200	550000
		17-HOSPITALITY AND ENTERTAINMENT	124600	28125	152725
		23-COST OF RATION	255600	0	255600
		30-OTHER CONTRACTUAL SERVICES	438521	299484	738005
		50-OTHER CHARGES	25470	47410	72880
		92-TELEPHONE	16866	28	16894
		93-ELECTRICITY CHARGES	46392	3190	49582
		94-WATER CHARGES	0	4332	4332
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			7324040	855267	8179307
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23101	0	23101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			23101	0	23101
TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR			7347141	855267	8202408
DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	57844623	29652104	87496727

DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	57844623	29652104	87496727
	TOTAL FOR DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR	57844623	29652104	87496727
	01-SALARIES	6198995	627173	6826168
	10-POL OF OFFICE VEHICLES	89527	6172	95699
	11-DOMESTIC TRAVEL EXPENSES	84658	0	84658
	13-OFFICE EXPENSES	109653	16613	126266
	17-HOSPITALITY AND ENTERTAINMENT	134500	0	134500
	23-COST OF RATION	193185	0	193185
	50-OTHER CHARGES	1246036	44716	1290752
Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	457	0	457
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8057011	694674	8751685
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	66572	0	66572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	266572	0	266572
	TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR	8323583	694674	9018257

DDO- COMMANDING OFFICER, 12 PUNJAB
BN NCC HOSHIARPUR HOSHIARPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	3420745	517825	3938570
10-POL OF OFFICE VEHICLES	98591	7384	105975
11-DOMESTIC TRAVEL EXPENSES	12958	67667	80625
13-OFFICE EXPENSES	99554	50446	150000
14-RENT, RATES AND TAXES	674475	0	674475
17-HOSPITALITY AND ENTERTAINMENT	153125	0	153125
23-COST OF RATION	359025	0	359025
30-OTHER CONTRACTUAL SERVICES	720777	544317	1265094
50-OTHER CHARGES	63198	35981	99179
92-TELEPHONE	10857	1878	12735
93-ELECTRICITY CHARGES	202156	11876	214032

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

5815461 1237374 7052835

TOTAL FOR DDO- COMMANDING
OFFICER, 12 PUNJAB BN NCC
HOSHIARPUR HOSHIARPUR

5815461 1237374 7052835

DDO- COMMANDING OFFICER, 3 INDIP
COY, NCC ROPAR ROPAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	7310797	815228	8126025
10-POL OF OFFICE VEHICLES	117371	18325	135696
11-DOMESTIC TRAVEL EXPENSES	25811	0	25811
13-OFFICE EXPENSES	95218	52267	147485
14-RENT, RATES AND TAXES	378965	160000	538965

		17-HOSPITALITY AND ENTERTAINMENT	16925	0	16925
		23-COST OF RATION	229350	0	229350
		50-OTHER CHARGES	415258	45010	460268
		91-MEDICAL REIMBURSEMENT	87178	0	87178
		92-TELEPHONE	8723	9231	17954
		93-ELECTRICITY CHARGES	39400	0	39400
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8724996	1100061	9825057
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR		8924996	1100061	10025057
DDO- DIRECTOR DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	73909	73909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	73909	73909
	TOTAL FOR DDO- DIRECTOR DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN LUDHIANA		0	73909	73909
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	51926773	8955164	60881937
		09-REPAIR AND MAINTENANCE OF STAFF CARS	64970	33250	98220
		10-POL OF OFFICE VEHICLES	149976	37733	187709
		13-OFFICE EXPENSES	410617	67850	478467
		14-RENT, RATES AND TAXES	3344821	0	3344821
		31-GRANTS-IN-AID (SALARY)	6143909879	453313593	6597223472
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	50000000	0	50000000
		36-GRANTS-IN-AID (NON-SALARY)	7500000	0	7500000
		50-OTHER CHARGES	241654101	23879209	265533310
		92-TELEPHONE	233684	23723	257407
		93-ELECTRICITY CHARGES	484119	0	484119
TOTAL FOR MH- 2202-GENERAL EDUCATION			6499678940	486310522	6985989462
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	338468	0	338468
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			338468	0	338468
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI			6500017408	486310522	6986327930
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	54120544	5947228	60067772
		13-OFFICE EXPENSES	11773	0	11773

		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	265391	0	265391
		93-ELECTRICITY CHARGES	159320	0	159320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		54562046	5947228	60509274
	TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA		54562046	5947228	60509274
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO- EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21950617	2606525	24557142
		13-OFFICE EXPENSES	2950	0	2950
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	136500	136500
		28-PROFESSIONAL SERVICES	237000	0	237000
		91-MEDICAL REIMBURSEMENT	66225	0	66225
		92-TELEPHONE	6481	0	6481
		93-ELECTRICITY CHARGES	599142	0	599142
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22862415	2743025	25605440
	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI		22862415	2743025	25605440

DDO- PRINCIPAL BABA SHIHAN SINGH
GILL GOVT. COLLEGE, SIDHSAR
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7875421	1415269	9290690
13-OFFICE EXPENSES	6000	0	6000
16-PUBLICATIONS	4999	0	4999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	15000	38800	53800
93-ELECTRICITY CHARGES	68410	3130	71540
TOTAL FOR MH- 2202-GENERAL EDUCATION	7969830	1457199	9427029
TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA	7969830	1457199	9427029

DDO- PRINCIPAL BABA SRI CHAND JI
GOVT.COLLEGE SARDARGAN BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2631146	244755	2875901
92-TELEPHONE	6599	824	7423
93-ELECTRICITY CHARGES	73860	7930	81790
TOTAL FOR MH- 2202-GENERAL EDUCATION	2711605	253509	2965114
TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA	2711605	253509	2965114

DDO- PRINCIPAL BHAI ASSA SINGH(G)
COLLEGE, GONIANA MANDI BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	118300	0	118300

DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	118300	0	118300
	TOTAL FOR DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA	118300	0	118300
DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	1877181	0	1877181
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1877181	0	1877181
	TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA	1877181	0	1877181
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	355298	0	355298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	355298	0	355298
	TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT	355298	0	355298
	01-SALARIES	7291634	1288782	8580416
	13-OFFICE EXPENSES	11000	0	11000
	16-PUBLICATIONS	7250	1000	8250

		21-SUPPLIES AND MATERIALS	473542	0	473542
		28-PROFESSIONAL SERVICES	120000	0	120000
		91-MEDICAL REIMBURSEMENT	36588	0	36588
		92-TELEPHONE	5000	0	5000
		93-ELECTRICITY CHARGES	443242	0	443242
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8388256	1289782	9678038
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	74958	44342	119300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74958	44342	119300
	TOTAL FOR DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR		8463214	1334124	9797338
DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30260816	3493770	33754586
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3991	0	3991
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	7580	0	7580
		93-ELECTRICITY CHARGES	90370	0	90370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30377276	3493770	33871046
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	305803	0	305803

DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	305803	0	305803
	TOTAL FOR DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR	30683079	3493770	34176849
	01-SALARIES	29815034	4635445	34450479
	13-OFFICE EXPENSES	19500	0	19500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	430185	1017	431202
	21-SUPPLIES AND MATERIALS	866900	0	866900
	28-PROFESSIONAL SERVICES	180000	0	180000
	92-TELEPHONE	4241	648	4889
	93-ELECTRICITY CHARGES	401010	18990	420000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31716870	4660089	36376959
	91-MEDICAL REIMBURSEMENT	30458	0	30458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30458	0	30458
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR	31747328	4660089	36407417

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	41708087	3381220	45089307
		13-OFFICE EXPENSES	11000	0	11000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	105705	99671	205376
		21-SUPPLIES AND MATERIALS	1404000	0	1404000
		28-PROFESSIONAL SERVICES	642935	0	642935
		91-MEDICAL REIMBURSEMENT	83193	0	83193
		92-TELEPHONE	6793	1355	8148
		93-ELECTRICITY CHARGES	177647	11320	188967
		94-WATER CHARGES	270564	0	270564
TOTAL FOR MH- 2202-GENERAL EDUCATION			44409924	3493566	47903490
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	1536327	260690	1797017
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1536327	260690	1797017
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT			45946251	3754256	49700507
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	2809379	11224	2820603
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			2809379	11224	2820603

DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN	2809379	11224	2820603
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19103435	1892354	20995789
	13-OFFICE EXPENSES	7520	7480	15000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	350000	350000
	91-MEDICAL REIMBURSEMENT	16741	0	16741
	92-TELEPHONE	12372	2101	14473
	93-ELECTRICITY CHARGES	96140	0	96140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19236208	2251935	21488143
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	485652	0	485652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	485652	0	485652
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA	19721860	2251935	21973795
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	63355357	6929805	70285162
	13-OFFICE EXPENSES	0	39845	39845
	16-PUBLICATIONS	4984	0	4984

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	310000	310000
		28-PROFESSIONAL SERVICES	445000	0	445000
		91-MEDICAL REIMBURSEMENT	31576	0	31576
		92-TELEPHONE	2967	1029	3996
		93-ELECTRICITY CHARGES	800000	0	800000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64639884	7280679	71920563
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	311039	127792	438831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311039	127792	438831
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA		64950923	7408471	72359394
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	70912860	7640284	78553144
		13-OFFICE EXPENSES	18100	0	18100
		16-PUBLICATIONS	3996	0	3996
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1072	0	1072
		91-MEDICAL REIMBURSEMENT	77086	0	77086
		93-ELECTRICITY CHARGES	21550	0	21550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		71034664	7640284	78674948

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	206100	0	206100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206100	0	206100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB		71240764	7640284	78881048
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	65900448	8170594	74071042
		13-OFFICE EXPENSES	11000	0	11000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	66250	66250
		28-PROFESSIONAL SERVICES	1088314	0	1088314
		91-MEDICAL REIMBURSEMENT	1335656	0	1335656
		93-ELECTRICITY CHARGES	566030	0	566030
		94-WATER CHARGES	0	196852	196852
	TOTAL FOR MH- 2202-GENERAL EDUCATION		68901448	8433696	77335144
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	341505	154568	496073
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		341505	154568	496073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR		69242953	8588264	77831217

DDO- PRINCIPAL GOVERNMENT COLLEGE
(WOMEN), LDH LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	62353601	6588436	68942037
13-OFFICE EXPENSES	7952	4720	12672
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	325000	325000
21-SUPPLIES AND MATERIALS	347995	1049000	1396995
28-PROFESSIONAL SERVICES	180000	0	180000
91-MEDICAL REIMBURSEMENT	369271	0	369271
92-TELEPHONE	2852	0	2852
93-ELECTRICITY CHARGES	398480	0	398480

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT COLLEGE (WOMEN), LDH
LUDHIANA

63660151	7967156	71627307
63660151	7967156	71627307

DDO- PRINCIPAL GOVERNMENT COLLEGE
FOR GIRLS PATIALA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	9637945	135701	9773646
	9637945	135701	9773646

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	468933	76600	545533
	468933	76600	545533

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA	10106878	212301	10319179
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	200000	0	200000
Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	8761196	28762	8789958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8761196	28762	8789958
	01-SALARIES	44562888	4957144	49520032
	13-OFFICE EXPENSES	6000	0	6000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	43492	131495	174987
	21-SUPPLIES AND MATERIALS	990	0	990
	28-PROFESSIONAL SERVICES	582611	147998	730609
	91-MEDICAL REIMBURSEMENT	188242	0	188242
	92-TELEPHONE	5000	0	5000
	93-ELECTRICITY CHARGES	500000	0	500000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	45889223	5236637	51125860
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	180485	33783	214268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380485	33783	414268
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR	55030904	5299182	60330086
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	33769	0	33769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433769	0	433769
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA	433769	0	433769
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9877560	837100	10714660
	13-OFFICE EXPENSES	10000	0	10000
	92-TELEPHONE	17474	1804	19278
	93-ELECTRICITY CHARGES	133060	66940	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10038094	905844	10943938

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	86794	12196	98990

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	286794	12196	298990

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT	10324888	918040	11242928

DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19507937	1575487	21083424
11-DOMESTIC TRAVEL EXPENSES	2610	0	2610
13-OFFICE EXPENSES	12824	2176	15000
92-TELEPHONE	17708	0	17708
93-ELECTRICITY CHARGES	127140	9090	136230
94-WATER CHARGES	10260	0	10260

TOTAL FOR MH- 2202-GENERAL EDUCATION	19678479	1586753	21265232

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	50087	0	50087
	50087	0	50087

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50087	0	50087
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR	19728566	1586753	21315319

DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14243366	1361548	15604914
		13-OFFICE EXPENSES	9982	0	9982
		16-PUBLICATIONS	4974	0	4974
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	168890	168890
		21-SUPPLIES AND MATERIALS	6000	0	6000
		92-TELEPHONE	6062	1246	7308
		93-ELECTRICITY CHARGES	220077	7220	227297
TOTAL FOR MH- 2202-GENERAL EDUCATION			14490461	1538904	16029365
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA			14490461	1538904	16029365
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	33597496	4125848	37723344
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	25998	0	25998
TOTAL FOR MH- 2202-GENERAL EDUCATION			33643821	4125848	37769669
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA			33643821	4125848	37769669
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5341509	679000	6020509

		13-OFFICE EXPENSES	3290	0	3290
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	142800	40500	183300
		28-PROFESSIONAL SERVICES	449627	0	449627
		91-MEDICAL REIMBURSEMENT	63911	0	63911
		93-ELECTRICITY CHARGES	99399	2470	101869
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6100536	721970	6822506
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10750	17600	28350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10750	17600	28350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA		6111286	739570	6850856
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32471184	3105058	35576242
		13-OFFICE EXPENSES	9700	0	9700
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	68300	0	68300
		93-ELECTRICITY CHARGES	300410	0	300410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32854621	3105058	35959679
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA		32854621	3105058	35959679

DDO- PRINCIPAL GOVERNMENT
COLLEGE, KARAMSAR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9799660	1540683	11340343
13-OFFICE EXPENSES	6000	5000	11000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	23800	23800
91-MEDICAL REIMBURSEMENT	48426	0	48426
93-ELECTRICITY CHARGES	250000	0	250000
TOTAL FOR MH- 2202-GENERAL EDUCATION	10104086	1569483	11673569

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	205737	205737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	205737	205737
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	10104086	1775220	11879306

DDO- PRINCIPAL GOVERNMENT
COLLEGE, MALERKOTLA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23974744	2520384	26495128
13-OFFICE EXPENSES	17000	0	17000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	228500	228500
21-SUPPLIES AND MATERIALS	0	468000	468000
91-MEDICAL REIMBURSEMENT	51285	0	51285
92-TELEPHONE	0	365	365
93-ELECTRICITY CHARGES	397378	2622	400000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24440407	3219871	27660278
	91-MEDICAL REIMBURSEMENT	181765	0	181765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181765	0	181765
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR	24622172	3219871	27842043
	01-SALARIES	28291457	3237418	31528875
	13-OFFICE EXPENSES	6000	0	6000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	4991	0	4991
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	208968	208968
	21-SUPPLIES AND MATERIALS	0	936000	936000
	28-PROFESSIONAL SERVICES	173250	0	173250
	91-MEDICAL REIMBURSEMENT	6470	0	6470
	93-ELECTRICITY CHARGES	569250	30750	600000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29051418	4413136	33464554
	91-MEDICAL REIMBURSEMENT	129388	0	129388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129388	0	129388

DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR	29180806	4413136	33593942
	91-MEDICAL REIMBURSEMENT	126525	25008	151533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126525	25008	151533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA	126525	25008	151533
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20151294	2255498	22406792
	13-OFFICE EXPENSES	11000	0	11000
	16-PUBLICATIONS	7000	0	7000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	24615	13700	38315
	28-PROFESSIONAL SERVICES	147000	0	147000
	91-MEDICAL REIMBURSEMENT	270324	0	270324
	93-ELECTRICITY CHARGES	286070	0	286070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20897303	2269198	23166501
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR	20897303	2269198	23166501
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5523398	317000	5840398
		13-OFFICE EXPENSES	6000	0	6000
		16-PUBLICATIONS	5000	0	5000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	91650	46750	138400
		91-MEDICAL REIMBURSEMENT	15525	0	15525
		93-ELECTRICITY CHARGES	139329	0	139329
TOTAL FOR MH- 2202-GENERAL EDUCATION			5780902	363750	6144652
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28885	0	28885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			28885	0	28885
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR			5809787	363750	6173537
DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	28097933	3950259	32048192
		13-OFFICE EXPENSES	6000	0	6000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	126500	133500	260000
		28-PROFESSIONAL SERVICES	180000	0	180000
		93-ELECTRICITY CHARGES	266206	0	266206
TOTAL FOR MH- 2202-GENERAL EDUCATION			28676639	4083759	32760398

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	64060	1369294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64060	1369294
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR		28740699	5453053
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA				34193752
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	28386931	6846131
		13-OFFICE EXPENSES	5992	0
		21-SUPPLIES AND MATERIALS	4970	0
		28-PROFESSIONAL SERVICES	180000	0
		91-MEDICAL REIMBURSEMENT	39710	0
		93-ELECTRICITY CHARGES	978851	0
		94-WATER CHARGES	5796	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29602250	6846131
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA		29602250	6846131
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA				36448381
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	30117088	3534409
		13-OFFICE EXPENSES	3198	5369
		16-PUBLICATIONS	0	980

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	244879	244879
		21-SUPPLIES AND MATERIALS	936000	0	936000
		28-PROFESSIONAL SERVICES	180000	0	180000
		91-MEDICAL REIMBURSEMENT	55461	0	55461
		92-TELEPHONE	0	6500	6500
		93-ELECTRICITY CHARGES	300000	0	300000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31591747	3792137	35383884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA		31591747	3792137	35383884
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15549248	2206180	17755428
		13-OFFICE EXPENSES	11000	0	11000
		16-PUBLICATIONS	5000	0	5000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	110585	110585
		21-SUPPLIES AND MATERIALS	1000	0	1000
		92-TELEPHONE	500	0	500
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15766748	2316765	18083513
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA		15766748	2316765	18083513

DDO- PRINCIPAL GOVERNMENT SHIVALIK
COLLEGE, NAYA NANGAL ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13724734	1409236	15133970
13-OFFICE EXPENSES	6000	0	6000
16-PUBLICATIONS	10000	0	10000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	19245	13125	32370
21-SUPPLIES AND MATERIALS	500	0	500
28-PROFESSIONAL SERVICES	72187	0	72187
91-MEDICAL REIMBURSEMENT	109199	0	109199
92-TELEPHONE	7873	0	7873
93-ELECTRICITY CHARGES	661176	0	661176

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14610914 1422361 16033275

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	178135	38067	216202

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

178135 38067 216202

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SHIVALIK COLLEGE, NAYA
NANGAL ROPAR

14789049 1460428 16249477

DDO- PRINCIPAL GOVT COLLEGE DERA
BASSI MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	31777427	3326950	35104377
13-OFFICE EXPENSES	6000	0	6000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	80860	0	80860

		21-SUPPLIES AND MATERIALS	351000	0	351000
		91-MEDICAL REIMBURSEMENT	80205	0	80205
		93-ELECTRICITY CHARGES	139720	0	139720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32435212	3326950	35762162
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI		32435212	3326950	35762162
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	11008251	99618	11107869
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11008251	99618	11107869
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	75213458	7678433	82891891
		13-OFFICE EXPENSES	10000	9000	19000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	230714	230714
		28-PROFESSIONAL SERVICES	775501	30000	805501
		91-MEDICAL REIMBURSEMENT	2345864	0	2345864
		93-ELECTRICITY CHARGES	688000	9300	697300
		94-WATER CHARGES	162376	37624	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		79195199	7995071	87190270
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI		90203450	8094689	98298139
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6687034	532150	7219184
28-PROFESSIONAL SERVICES	120000	0	120000
91-MEDICAL REIMBURSEMENT	27805	0	27805
93-ELECTRICITY CHARGES	154240	6240	160480

TOTAL FOR MH- 2202-GENERAL EDUCATION	6989079	538390	7527469

TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA	6989079	538390	7527469

DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19297762	2060056	21357818
13-OFFICE EXPENSES	12916	1300	14216
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	186558	0	186558
92-TELEPHONE	21570	0	21570
93-ELECTRICITY CHARGES	427792	12208	440000

TOTAL FOR MH- 2202-GENERAL EDUCATION	19946598	2073564	22020162

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	15450	35521	50971

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15450	35521	50971

TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	19962048	2109085	22071133

DDO- PRINCIPAL GOVT. MOHINDRA
COLLEGE, PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	63167939	7513400	70681339
13-OFFICE EXPENSES	10994	0	10994
16-PUBLICATIONS	1998	0	1998
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	17781	17781
21-SUPPLIES AND MATERIALS	863300	61500	924800
28-PROFESSIONAL SERVICES	1009876	0	1009876
91-MEDICAL REIMBURSEMENT	180200	0	180200
92-TELEPHONE	500	0	500
93-ELECTRICITY CHARGES	880000	0	880000
94-WATER CHARGES	180756	0	180756

TOTAL FOR MH- 2202-GENERAL
EDUCATION

66295563 7592681 73888244

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	1011677	0	1011677

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1111677 0 1111677

TOTAL FOR DDO- PRINCIPAL GOVT.
MOHINDRA COLLEGE, PATIALA PATIALA

67407240 7592681 74999921

DDO- PRINCIPAL
GOVT.COLLEGE,MUKATSAR MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12637967	2471463	15109430
13-OFFICE EXPENSES	14992	0	14992
16-PUBLICATIONS	955	0	955

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	175000	175000
		21-SUPPLIES AND MATERIALS	964	0	964
		28-PROFESSIONAL SERVICES	260587	0	260587
		91-MEDICAL REIMBURSEMENT	8740	0	8740
		93-ELECTRICITY CHARGES	282573	0	282573
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13206778	2646463	15853241
	TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR		13206778	2646463	15853241
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1044798	0	1044798
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1044798	0	1044798
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT		1044798	0	1044798
DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	328347	0	328347
	TOTAL FOR MH- 2202-GENERAL EDUCATION		328347	0	328347
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR		328347	0	328347
DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5966176	569549	6535725
		13-OFFICE EXPENSES	11000	0	11000
		16-PUBLICATIONS	7000	0	7000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	14000	0	14000
		21-SUPPLIES AND MATERIALS	8500	0	8500
		91-MEDICAL REIMBURSEMENT	10041	0	10041
TOTAL FOR MH- 2202-GENERAL EDUCATION			6016717	569549	6586266
TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA			6016717	569549	6586266
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6148310	761708	6910018
		13-OFFICE EXPENSES	5900	0	5900
		16-PUBLICATIONS	0	1030	1030
		21-SUPPLIES AND MATERIALS	5000	0	5000
		93-ELECTRICITY CHARGES	152155	10060	162215
TOTAL FOR MH- 2202-GENERAL EDUCATION			6311365	772798	7084163
TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB			6311365	772798	7084163
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21168327	2483558	23651885

		13-OFFICE EXPENSES	11500	0	11500
		93-ELECTRICITY CHARGES	81060	0	81060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21260887	2483558	23744445
	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA		21260887	2483558	23744445
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	4331126	421290	4752416
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4331126	421290	4752416
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22675874	2605044	25280918
		13-OFFICE EXPENSES	0	5950	5950
		28-PROFESSIONAL SERVICES	1037622	419500	1457122
		93-ELECTRICITY CHARGES	269280	0	269280
		94-WATER CHARGES	45500	0	45500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24028276	3030494	27058770
	TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA		28359402	3451784	31811186
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8035232	698100	8733332
		13-OFFICE EXPENSES	3000	6631	9631
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	258389	258389

		28-PROFESSIONAL SERVICES	137850	0	137850
		92-TELEPHONE	5000	3000	8000
		93-ELECTRICITY CHARGES	135036	14630	149666
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8316118	980750	9296868
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	30919	19303	50222
			30919	19303	50222
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR		8347037	1000053	9347090
		01-SALARIES	10393396	802762	11196158
		13-OFFICE EXPENSES	8000	2000	10000
		16-PUBLICATIONS	0	5000	5000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	35000	35000
		91-MEDICAL REIMBURSEMENT	19874	0	19874
		93-ELECTRICITY CHARGES	445990	0	445990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10867260	844762	11712022
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	154405	0	154405
			154405	0	154405

	TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA	11021665	844762	11866427
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12185032	1189342	13374374
	28-PROFESSIONAL SERVICES	174376	0	174376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12359408	1189342	13548750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	121500	0	121500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121500	0	121500
	TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT	12480908	1189342	13670250
DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	21605934	0	21605934
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	21605934	0	21605934

TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB				
		21605934	0	21605934
DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8909006	730696	9639702
	93-ELECTRICITY CHARGES	167602	0	167602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9076608	730696	9807304
TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR				
		9076608	730696	9807304
DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4117825	411928	4529753
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24054	0	24054
	10-POL OF OFFICE VEHICLES	98486	4545	103031
	13-OFFICE EXPENSES	36804	0	36804

CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI Major Head- 2202-GENERAL EDUCATION		28-PROFESSIONAL SERVICES	1154994	93438	1248432
		92-TELEPHONE	22500	2500	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5454663	512411	5967074
	TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB		5454663	512411	5967074
	TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH		8948026742	784998490	9733025232
DDO- B.P.E.O KALANOUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	679128	0	679128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		679128	0	679128
	TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI		679128	0	679128
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	1306795	0	1306795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1306795	200000	1506795

DDO- B.P.E.O. NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR	1306795	200000	1506795
	01-SALARIES	674258557	69005128	743263685
	02-WAGES	154850	6194	161044
	13-OFFICE EXPENSES	315000	0	315000
	25-CLOTHING AND TENTAGE	5123700	0	5123700
	91-MEDICAL REIMBURSEMENT	2141134	108810	2249944
	93-ELECTRICITY CHARGES	714750	6630	721380
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	682707991	69126762	751834753
	91-MEDICAL REIMBURSEMENT	707067	0	707067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	707067	0	707067
DDO- B.P.E.O. SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA	683415058	69126762	752541820
	01-SALARIES	373515989	62828768	436344757
	02-WAGES	453413	49767	503180
	13-OFFICE EXPENSES	298234	6000	304234
	16-PUBLICATIONS	16150	25977	42127
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5219	61753	66972
	31-GRANTS-IN-AID (SALARY)	6330164	896564	7226728
	91-MEDICAL REIMBURSEMENT	2177707	45961	2223668
	93-ELECTRICITY CHARGES	499105	12400	511505

DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	383295981	63927190	447223171
	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR	383295981	63927190	447223171
	01-SALARIES	164565796	17232860	181798656
	13-OFFICE EXPENSES	135500	0	135500
	25-CLOTHING AND TENTAGE	1201200	0	1201200
	91-MEDICAL REIMBURSEMENT	595309	175713	771022
	93-ELECTRICITY CHARGES	333150	0	333150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	166830955	17408573	184239528
	TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA	166830955	17408573	184239528
	DDO- B.P.E.O. ADRASH PRIMARY SCHOOL NANT MANDI Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	0	7461873	7461873
	13-OFFICE EXPENSES	0	12300	12300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	91-MEDICAL REIMBURSEMENT	0	20134	20134
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	7499334	7499334
	TOTAL FOR DDO- B.P.E.O. ADRASH PRIMARY SCHOOL NANT MANDI	0	7499334	7499334

DDO- B.P.E.O. B.P.E.O., BATALA -II
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	194346357	19910963	214257320
02-WAGES	315552	0	315552
13-OFFICE EXPENSES	18156	0	18156
91-MEDICAL REIMBURSEMENT	150887	0	150887
93-ELECTRICITY CHARGES	295000	0	295000
TOTAL FOR MH- 2202-GENERAL EDUCATION	195125952	19910963	215036915
TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR	195125952	19910963	215036915

DDO- B.P.E.O. B.P.E.O., DHARKALAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	164644	0	164644
TOTAL FOR MH- 2202-GENERAL EDUCATION	164644	0	164644
TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR	164644	0	164644

DDO- B.P.E.O. B.P.E.O., SRI
HARGOBINDPUR GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	94563175	9798953	104362128
02-WAGES	304407	20907	325314
13-OFFICE EXPENSES	18156	0	18156
91-MEDICAL REIMBURSEMENT	531853	0	531853
93-ELECTRICITY CHARGES	163223	0	163223
TOTAL FOR MH- 2202-GENERAL EDUCATION	95580814	9819860	105400674

DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR	95580814	9819860	105400674
	01-SALARIES	466750	0	466750
	13-OFFICE EXPENSES	45940	0	45940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	512690	0	512690
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB	512690	0	512690
	01-SALARIES	84128793	8603750	92732543
	02-WAGES	312178	0	312178
	91-MEDICAL REIMBURSEMENT	147172	0	147172
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	222302	0	222302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84810445	8603750	93414195
	91-MEDICAL REIMBURSEMENT	247698	0	247698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247698	0	247698
DDO- B.P.E.O. TALWANDI-SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR	85058143	8603750	93661893

		01-SALARIES	204900707	21270075	226170782
		02-WAGES	54190	5551	59741
		13-OFFICE EXPENSES	135500	0	135500
		25-CLOTHING AND TENTAGE	1501200	0	1501200
		91-MEDICAL REIMBURSEMENT	856007	157500	1013507
		93-ELECTRICITY CHARGES	267130	830	267960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		207714734	21433956	229148690
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	733313	0	733313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		733313	0	733313
	TOTAL FOR DDO- B.P.E.O. TALWANDI- SABO BHATINDA		208448047	21433956	229882003
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	670185	0	670185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		670185	0	670185
	TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR		670185	0	670185
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1056703364	105762273	1162465637
02-WAGES	319455	0	319455
13-OFFICE EXPENSES	599999	0	599999
30-OTHER CONTRACTUAL SERVICES	2593835	1692000	4285835
91-MEDICAL REIMBURSEMENT	1475055	378873	1853928
93-ELECTRICITY CHARGES	1497821	9000	1506821

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1063189529 107842146 1171031675

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	659184	0	659184
28-PROFESSIONAL SERVICES	84000	0	84000
91-MEDICAL REIMBURSEMENT	31049	0	31049

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

774233 0 774233

TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER GORAYA - II
JALANDHAR

1063963762 107842146 1171805908

DDO- BLOCK PRIMARY EDUCATION
OFFICER -1 NAWANSHAHAR
NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	175194776	18142985	193337761
13-OFFICE EXPENSES	214000	0	214000
91-MEDICAL REIMBURSEMENT	334665	197129	531794
93-ELECTRICITY CHARGES	535626	0	535626

TOTAL FOR MH- 2202-GENERAL
EDUCATION

176279067 18340114 194619181

Major Head- 2235-SOCIAL SECURITY AND WELFARE

09-REPAIR AND MAINTENANCE OF STAFF CARS	16659	0	16659
10-POL OF OFFICE VEHICLES	38920	0	38920
50-OTHER CHARGES	78000	0	78000
91-MEDICAL REIMBURSEMENT	470689	0	470689
92-TELEPHONE	6858	0	6858
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	611126	0	611126

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR

176890193 18340114 195230307

DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	259350010	27559208	286909218
02-WAGES	97278	0	97278
13-OFFICE EXPENSES	513028	0	513028
91-MEDICAL REIMBURSEMENT	1566693	0	1566693
93-ELECTRICITY CHARGES	257837	0	257837
TOTAL FOR MH- 2202-GENERAL EDUCATION	261784846	27559208	289344054

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	497318	0	497318
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	897318	0	897318

DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR	262682164	27559208	290241372
	01-SALARIES	21858467	2354603	24213070
	13-OFFICE EXPENSES	9120	0	9120
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
	91-MEDICAL REIMBURSEMENT	18487	0	18487
	93-ELECTRICITY CHARGES	47730	0	47730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21999812	2381603	24381415
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR	21999812	2381603	24381415
	DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	176598253	17735575	194333828
	02-WAGES	47776	17916	65692
	13-OFFICE EXPENSES	350500	0	350500
	16-PUBLICATIONS	2043	0	2043
	25-CLOTHING AND TENTAGE	2960400	11400	2971800
	91-MEDICAL REIMBURSEMENT	417326	0	417326
	93-ELECTRICITY CHARGES	250000	0	250000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	180626298	17764891	198391189

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI	180626298	17764891	198391189
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8590570	9659832	18250402
	13-OFFICE EXPENSES	0	5000	5000
	93-ELECTRICITY CHARGES	0	15490	15490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8590570	9680322	18270892
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	8590570	9680322	18270892
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	294374	0	294374
	91-MEDICAL REIMBURSEMENT	85104	0	85104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	379478	0	379478
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	379478	0	379478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	116627329	12000895	128628224
		13-OFFICE EXPENSES	100000	0	100000
		30-OTHER CONTRACTUAL SERVICES	294000	168000	462000
		91-MEDICAL REIMBURSEMENT	71482	0	71482
		93-ELECTRICITY CHARGES	170616	0	170616
	TOTAL FOR MH- 2202-GENERAL EDUCATION		117263427	12168895	129432322
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	930112	0	930112
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	871141	0	871141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2001253	0	2001253
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR		119264680	12168895	131433575
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	149090029	15219836	164309865
		02-WAGES	306449	162868	469317
		13-OFFICE EXPENSES	212050	4500	216550
		16-PUBLICATIONS	15859	1946	17805
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3934	0	3934
		31-GRANTS-IN-AID (SALARY)	1584725	0	1584725
		91-MEDICAL REIMBURSEMENT	509523	0	509523

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	114249	8700	122949
			151836818	15397850	167234668
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	215816	0	215816
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2100	0	2100
		28-PROFESSIONAL SERVICES	58000	0	58000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	587068	0	587068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1062984	0	1062984
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR		152899802	15397850	168297652
		01-SALARIES	56160859	1230250	57391109
		02-WAGES	52755	0	52755
		13-OFFICE EXPENSES	52500	4000	56500
		16-PUBLICATIONS	26278	0	26278
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6102	0	6102
		31-GRANTS-IN-AID (SALARY)	735496	0	735496
		91-MEDICAL REIMBURSEMENT	180481	0	180481
		93-ELECTRICITY CHARGES	24492	0	24492

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	57238963	1234250	58473213
	01-SALARIES	36138	0	36138
	91-MEDICAL REIMBURSEMENT	104700	0	104700
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140838	0	140838
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR	57379801	1234250	58614051
	01-SALARIES	172464703	13602444	186067147
Major Head- 2202-GENERAL EDUCATION	02-WAGES	287725	19287	307012
	13-OFFICE EXPENSES	171787	0	171787
	16-PUBLICATIONS	6032	0	6032
Major Head- 2235-SOCIAL SECURITY AND WELFARE	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	21-SUPPLIES AND MATERIALS	46560	0	46560
	91-MEDICAL REIMBURSEMENT	316246	0	316246
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	132419	8300	140719
	TOTAL FOR MH- 2202-GENERAL EDUCATION	173426489	13630031	187056520
	91-MEDICAL REIMBURSEMENT	41747	0	41747

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41747	0	41747
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR	173468236	13630031	187098267
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	162378308	16790534	179168842
	02-WAGES	230406	23573	253979
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	13-OFFICE EXPENSES	99784	0	99784
	91-MEDICAL REIMBURSEMENT	1141100	0	1141100
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	248096	8300	256396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164097694	16822407	180920101
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR	01-SALARIES	17282	0	17282
	91-MEDICAL REIMBURSEMENT	185389	0	185389
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202671	0	202671
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR	164300365	16822407	181122772

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	161511660	16292729	177804389
		02-WAGES	135009	15001	150010
		13-OFFICE EXPENSES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	188407	16171	204578
		93-ELECTRICITY CHARGES	103429	25120	128549
TOTAL FOR MH- 2202-GENERAL EDUCATION			162038505	16349021	178387526
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	179807	0	179807
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			179807	0	179807
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR			162218312	16349021	178567333
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	51600	0	51600
		28-PROFESSIONAL SERVICES	56778	0	56778
		91-MEDICAL REIMBURSEMENT	34094	0	34094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			142472	0	142472
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR			142472	0	142472

DDO- BLOCK PRIMARY EDUCATION				
OFFICER BLOCK PRIMARY EDUCATION				
OFFICER, LEHRAGAGA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	160418070	16615585	177033655
	02-WAGES	38574	4286	42860
	13-OFFICE EXPENSES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	728876	341564	1070440
	93-ELECTRICITY CHARGES	355527	8300	363827
	TOTAL FOR MH- 2202-GENERAL EDUCATION	161641047	16969735	178610782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	107788	0	107788
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	369805	0	369805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	677593	0	677593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR	162318640	16969735	179288375
DDO- BLOCK PRIMARY EDUCATION				
OFFICER BLOCK PRIMARY EDUCATION				
OFFICER, MALERKOTLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	147940968	15021897	162962865
	02-WAGES	477889	51432	529321
	13-OFFICE EXPENSES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	379968	0	379968

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	107580	0	107580
			149006405	15073329	164079734
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	30795	0	30795
			30795	0	30795
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR		149037200	15073329	164110529
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	99069875	10020574	109090449
		02-WAGES	73257	7122	80379
		13-OFFICE EXPENSES	100000	0	100000
		30-OTHER CONTRACTUAL SERVICES	286548	168000	454548
		91-MEDICAL REIMBURSEMENT	142526	0	142526
		93-ELECTRICITY CHARGES	172976	0	172976
			99845182	10195696	110040878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1005179	0	1005179
			1005179	0	1005179

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR	100850361	10195696	111046057
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	96476530	9708575	106185105
	02-WAGES	106454	0	106454
	13-OFFICE EXPENSES	100000	0	100000
	30-OTHER CONTRACTUAL SERVICES	294000	168000	462000
	91-MEDICAL REIMBURSEMENT	186810	8408	195218
	93-ELECTRICITY CHARGES	314540	0	314540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	97478334	9884983	107363317
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	225000	0	225000
	91-MEDICAL REIMBURSEMENT	436332	50600	486932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	661332	50600	711932
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR	98139666	9935583	108075249
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	202625382	20182309	222807691
		02-WAGES	248601	27859	276460
		13-OFFICE EXPENSES	105000	0	105000
		91-MEDICAL REIMBURSEMENT	1129109	368415	1497524
		93-ELECTRICITY CHARGES	113249	0	113249
	TOTAL FOR MH- 2202-GENERAL EDUCATION		204221341	20578583	224799924
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	56778	0	56778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56778	0	56778
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR		204278119	20578583	224856702
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	39800	0	39800
		06-SOCIAL ASSISTANCE	47011500	0	47011500
		28-PROFESSIONAL SERVICES	14400	0	14400
		91-MEDICAL REIMBURSEMENT	2900	0	2900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47068600	0	47068600
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA		47068600	0	47068600

DDO- BLOCK PRIMARY EDUCATION				
OFFICER BLOCK PRIMARY EDUCATION				
OFFICER, SHAINA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2443856	0	2443856
	02-WAGES	10452	0	10452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2454308	0	2454308
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR	2454308	0	2454308
DDO- BLOCK PRIMARY EDUCATION				
OFFICER BLOCK PRIMARY EDUCATION				
OFFICER, SUNAM-2 SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	147573294	15496999	163070293
	02-WAGES	158215	15001	173216
	13-OFFICE EXPENSES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	595408	471654	1067062
	93-ELECTRICITY CHARGES	256401	8300	264701
	TOTAL FOR MH- 2202-GENERAL EDUCATION	148683318	15991954	164675272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	495012	0	495012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	495012	0	495012

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR	149178330	15991954	165170284
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	180869341	18491006	199360347
	02-WAGES	107150	10715	117865
	13-OFFICE EXPENSES	155000	0	155000
	31-GRANTS-IN-AID (SALARY)	780500	0	780500
	91-MEDICAL REIMBURSEMENT	251270	37199	288469
	93-ELECTRICITY CHARGES	203249	8300	211549
	TOTAL FOR MH- 2202-GENERAL EDUCATION	182366510	18547220	200913730
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR	182366510	18547220	200913730
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	598489400	60622779	659112179
	02-WAGES	477942	13440	491382
	13-OFFICE EXPENSES	252654	0	252654
	25-CLOTHING AND TENTAGE	5040000	517800	5557800
	91-MEDICAL REIMBURSEMENT	1405618	6162	1411780
	93-ELECTRICITY CHARGES	2058657	0	2058657

DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	607724271	61160181	668884452
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA	607724271	61160181	668884452
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	123040622	12836764	135877386
	47-HIRING OF TRANSPORT VEHICLES	451200	0	451200
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	389891	0	389891
	93-ELECTRICITY CHARGES	188531	0	188531
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	124070244	12836764	136907008
	91-MEDICAL REIMBURSEMENT	349665	0	349665
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349665	0	349665
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR	124419909	12836764	137256673
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	120904533	12376750	133281283
	91-MEDICAL REIMBURSEMENT	225487	0	225487
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	198340	0	198340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	121328360	12376750	133705110

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	233983	0	233983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233983	0	233983
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR		121562343	12376750	133939093
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	168776460	16297363	185073823
		02-WAGES	41840	0	41840
		91-MEDICAL REIMBURSEMENT	929434	0	929434
		93-ELECTRICITY CHARGES	194940	0	194940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		169942674	16297363	186240037
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR		169942674	16297363	186240037
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	170800343	17595293	188395636
		91-MEDICAL REIMBURSEMENT	2437871	2349094	4786965
		93-ELECTRICITY CHARGES	198340	0	198340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		173436554	19944387	193380941

DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR	173436554	19944387	193380941
	01-SALARIES	107573706	11061886	118635592
	02-WAGES	56734	2986	59720
	91-MEDICAL REIMBURSEMENT	223341	0	223341
	93-ELECTRICITY CHARGES	234520	0	234520
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	108088301	11064872	119153173
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR	108088301	11064872	119153173
	91-MEDICAL REIMBURSEMENT	717888	0	717888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	717888	0	717888
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR	717888	0	717888
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	256031792	25279620	281311412
	13-OFFICE EXPENSES	300000	0	300000

		16-PUBLICATIONS	1946	0	1946
		25-CLOTHING AND TENTAGE	3686400	349200	4035600
		91-MEDICAL REIMBURSEMENT	723997	49449	773446
		93-ELECTRICITY CHARGES	330370	0	330370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		261074505	25678269	286752774
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI		261074505	25678269	286752774
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	357683470	33959731	391643201
		13-OFFICE EXPENSES	312000	0	312000
		16-PUBLICATIONS	6032	0	6032
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3794	0	3794
		25-CLOTHING AND TENTAGE	3361200	1217400	4578600
		91-MEDICAL REIMBURSEMENT	364690	63344	428034
		93-ELECTRICITY CHARGES	636260	0	636260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		362367446	35240475	397607921
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI		362367446	35240475	397607921
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	199812706	20690553	220503259
		02-WAGES	211880	21430	233310
		13-OFFICE EXPENSES	100000	0	100000

		91-MEDICAL REIMBURSEMENT	433940	316009	749949
	TOTAL FOR MH- 2202-GENERAL EDUCATION		200558526	21027992	221586518
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR		200558526	21027992	221586518
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	227152191	23298516	250450707
		02-WAGES	85680	8646	94326
		13-OFFICE EXPENSES	135500	0	135500
		25-CLOTHING AND TENTAGE	1571400	0	1571400
		91-MEDICAL REIMBURSEMENT	1024162	131014	1155176
		93-ELECTRICITY CHARGES	281810	0	281810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		230250743	23438176	253688919
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19900	0	19900
		91-MEDICAL REIMBURSEMENT	1102857	0	1102857
		93-ELECTRICITY CHARGES	4500	0	4500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1127257	0	1127257
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA		231378000	23438176	254816176
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	141535190	14275203	155810393
		02-WAGES	375263	0	375263
		13-OFFICE EXPENSES	0	74970	74970
		91-MEDICAL REIMBURSEMENT	406306	177551	583857
		93-ELECTRICITY CHARGES	78615	0	78615
	TOTAL FOR MH- 2202-GENERAL EDUCATION		142395374	14527724	156923098
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		142395374	14527724	156923098
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	121259192	12421010	133680202
		02-WAGES	256572	0	256572
		13-OFFICE EXPENSES	18156	0	18156
		91-MEDICAL REIMBURSEMENT	251812	144778	396590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		121785732	12565788	134351520
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	409509	158071	567580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409509	158071	567580
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR		122195241	12723859	134919100
DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29200	0	29200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA	29200	0	29200
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	73841817	7513950	81355767
	13-OFFICE EXPENSES	100000	0	100000
	30-OTHER CONTRACTUAL SERVICES	168000	72000	240000
	91-MEDICAL REIMBURSEMENT	368324	0	368324
	93-ELECTRICITY CHARGES	225200	0	225200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	74703341	7585950	82289291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	326556	0	326556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326556	0	326556
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	75029897	7585950	82615847
DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	117310614	12057425	129368039
	02-WAGES	274428	27873	302301

		13-OFFICE EXPENSES	0	110968	110968
		31-GRANTS-IN-AID (SALARY)	351227	0	351227
		91-MEDICAL REIMBURSEMENT	202137	76645	278782
		93-ELECTRICITY CHARGES	237000	0	237000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		118375406	12272911	130648317
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA		118375406	12272911	130648317
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	119250001	12254727	131504728
		02-WAGES	226081	27873	253954
		13-OFFICE EXPENSES	0	111000	111000
		91-MEDICAL REIMBURSEMENT	375466	0	375466
		93-ELECTRICITY CHARGES	226168	0	226168
	TOTAL FOR MH- 2202-GENERAL EDUCATION		120077716	12393600	132471316
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA		120077716	12393600	132471316
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	772542	0	772542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		772542	0	772542

DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA	772542	0	772542
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	9488001	1011589	10499590
	10-POL OF OFFICE VEHICLES	166098	13509	179607
	11-DOMESTIC TRAVEL EXPENSES	107075	4062	111137
	13-OFFICE EXPENSES	134991	15009	150000
	17-HOSPITALITY AND ENTERTAINMENT	147200	0	147200
	23-COST OF RATION	324750	0	324750
	50-OTHER CHARGES	35978	39988	75966
	91-MEDICAL REIMBURSEMENT	10938	0	10938
	92-TELEPHONE	8810	942	9752
	93-ELECTRICITY CHARGES	93790	7740	101530
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10517631	1092839	11610470
	TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA	10517631	1092839	11610470
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	10453456	1255636	11709092
	10-POL OF OFFICE VEHICLES	94731	9950	104681
	11-DOMESTIC TRAVEL EXPENSES	70409	0	70409

		13-OFFICE EXPENSES	105001	36028	141029
		17-HOSPITALITY AND ENTERTAINMENT	142525	33925	176450
		23-COST OF RATION	183635	0	183635
		30-OTHER CONTRACTUAL SERVICES	102472	0	102472
		50-OTHER CHARGES	19605	0	19605
		91-MEDICAL REIMBURSEMENT	97826	0	97826
		92-TELEPHONE	9034	1507	10541
		93-ELECTRICITY CHARGES	122610	8655	131265
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11401304	1345701	12747005
	TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR		11401304	1345701	12747005
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	10932122	1163296	12095418
		10-POL OF OFFICE VEHICLES	156924	33159	190083
		11-DOMESTIC TRAVEL EXPENSES	114019	8862	122881
		13-OFFICE EXPENSES	127895	0	127895
		17-HOSPITALITY AND ENTERTAINMENT	58000	0	58000
		23-COST OF RATION	558000	1350	559350
		30-OTHER CONTRACTUAL SERVICES	42215	0	42215
		50-OTHER CHARGES	398440	18941	417381
		91-MEDICAL REIMBURSEMENT	2400	0	2400
		92-TELEPHONE	15088	1507	16595
		93-ELECTRICITY CHARGES	56898	11204	68102
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		12462001	1238319	13700320

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR

DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA
Major Head- 2204-SPORTS AND YOUTH SERVICES

91-MEDICAL REIMBURSEMENT	103457	7363	110820
	103457	7363	110820
	12565458	1245682	13811140
01-SALARIES	5927463	485112	6412575
10-POL OF OFFICE VEHICLES	140695	34578	175273
11-DOMESTIC TRAVEL EXPENSES	12357	0	12357
13-OFFICE EXPENSES	70108	79490	149598
14-RENT, RATES AND TAXES	400000	571928	971928
17-HOSPITALITY AND ENTERTAINMENT	50500	42200	92700
23-COST OF RATION	122373	0	122373
30-OTHER CONTRACTUAL SERVICES	636573	282592	919165
50-OTHER CHARGES	24854	0	24854
91-MEDICAL REIMBURSEMENT	14312	0	14312
92-TELEPHONE	7425	825	8250
93-ELECTRICITY CHARGES	53890	0	53890
94-WATER CHARGES	7507	0	7507
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7468057	1496725	8964782

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	27115	0	27115

DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27115	0	27115
	TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA	7495172	1496725	8991897
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	1178740	299122	1477862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1178740	299122	1477862
	TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA	1178740	299122	1477862
	01-SALARIES	134130	0	134130
DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	860505	0	860505
	TOTAL FOR MH- 2202-GENERAL EDUCATION	994635	0	994635
	TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA	994635	0	994635
	31-GRANTS-IN-AID (SALARY)	184640	0	184640

DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	184640	0	184640
	TOTAL FOR DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA	184640	0	184640
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	7004863	3051420	10056283
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7004863	3051420	10056283
	TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA	7004863	3051420	10056283
	01-SALARIES	17696766	1683772	19380538
	11-DOMESTIC TRAVEL EXPENSES	18260	0	18260
	13-OFFICE EXPENSES	16000	0	16000
	25-CLOTHING AND TENTAGE	3453800	0	3453800
	28-PROFESSIONAL SERVICES	16910	0	16910
	30-OTHER CONTRACTUAL SERVICES	19375870	11695757	31071627
	31-GRANTS-IN-AID (SALARY)	15351257	0	15351257
	34-SCHOLARSHIPS STIPENDS	374400	0	374400
	47-HIRING OF TRANSPORT VEHICLES	4773678	0	4773678
	91-MEDICAL REIMBURSEMENT	192186	35524	227710
	93-ELECTRICITY CHARGES	132140	5670	137810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	61401267	13420723	74821990

	TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT	61401267	13420723	74821990
DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	5004841	0	5004841
	60-OTHER CAPITAL EXPENDITURE	4876479	0	4876479
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	9881320	0	9881320
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI	9881320	0	9881320
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	13-OFFICE EXPENSES	174175394	50000	174225394
	14-RENT, RATES AND TAXES	97200	0	97200
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	140000	0	140000
	92-TELEPHONE	27774	0	27774
	93-ELECTRICITY CHARGES	180457	0	180457
	TOTAL FOR MH- 2202-GENERAL EDUCATION	174620825	50000	174670825
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	304733	0	304733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	304733	0	304733

DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI	174925558	50000	174975558
	01-SALARIES	9324274	989523	10313797
	13-OFFICE EXPENSES	30000	0	30000
	25-CLOTHING AND TENTAGE	949200	7766400	8715600
	91-MEDICAL REIMBURSEMENT	45179	0	45179
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	75000	0	75000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10423653	8755923	19179576
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR	10423653	8755923	19179576
	01-SALARIES	8196337	1021914	9218251
	13-OFFICE EXPENSES	23198	1500	24698
Major Head- 2235-SOCIAL SECURITY AND WELFARE	31-GRANTS-IN-AID (SALARY)	3462063	0	3462063
	91-MEDICAL REIMBURSEMENT	14715	0	14715
	93-ELECTRICITY CHARGES	170201	24990	195191
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11866514	1048404	12914918
	91-MEDICAL REIMBURSEMENT	894446	62557	957003

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	894446	62557	957003
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	66689429	0	66689429
	60-OTHER CAPITAL EXPENDITURE	1453660	0	1453660
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	68143089	0	68143089
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	80904049	1110961	82015010
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	472760	0	472760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	472760	0	472760
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	91711327	20205208	111916535
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	91711327	20205208	111916535
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA	92184087	20205208	112389295
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-PENSIONARY CHARGES	11000	0	11000
	06-SOCIAL ASSISTANCE	10402500	0	10402500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10413500	0	10413500
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA		10413500	0	10413500

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	1524900	0	1524900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1524900	0	1524900

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	14372637	1455960	15828597
	13-OFFICE EXPENSES	14896	4990	19886
	34-SCHOLARSHIPS STIPENDS	0	150000	150000
	91-MEDICAL REIMBURSEMENT	72854	0	72854
	93-ELECTRICITY CHARGES	115723	0	115723
TOTAL FOR MH- 2202-GENERAL EDUCATION		14576110	1610950	16187060

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	1725150	0	1725150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1725150	0	1725150

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR	17826160	1610950	19437110
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	367519	0	367519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367519	0	367519
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT	367519	0	367519
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR	200000	0	200000

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	546812	0	546812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		546812	0	546812
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA		546812	0	546812
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	399983	0	399983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		399983	0	399983
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR		399983	0	399983
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8574276	627576	9201852
		13-OFFICE EXPENSES	3000	0	3000
		25-CLOTHING AND TENTAGE	6758200	385200	7143400

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	70041	0	70041
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15405517	1012776	16418293
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA		16366417	1012776	17379193
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	760900	0	760900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		960900	0	960900
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA		16366417	1012776	17379193
Major Head- 2202-GENERAL EDUCATION					
		04-PENSIONARY CHARGES	1897659	1122240	3019899
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1897659	1122240	3019899
		01-SALARIES	3855898	269300	4125198
		13-OFFICE EXPENSES	15000	0	15000
		25-CLOTHING AND TENTAGE	7500687	13200	7513887
		34-SCHOLARSHIPS STIPENDS	0	275500	275500

		91-MEDICAL REIMBURSEMENT	43693	6960	50653
		93-ELECTRICITY CHARGES	89000	0	89000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11504278	564960	12069238
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	55692	0	55692
		91-MEDICAL REIMBURSEMENT	1635675	0	1635675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1691367	0	1691367
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR		15093304	1687200	16780504
DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	152377	22408	174785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152377	22408	174785
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR		152377	22408	174785
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12367434	1273872	13641306
		11-DOMESTIC TRAVEL EXPENSES	6540	0	6540
		13-OFFICE EXPENSES	29804	3900	33704

		25-CLOTHING AND TENTAGE	4401872	40644	4442516
		28-PROFESSIONAL SERVICES	0	25060	25060
		30-OTHER CONTRACTUAL SERVICES	32642803	14212232	46855035
		31-GRANTS-IN-AID (SALARY)	463020	0	463020
		34-SCHOLARSHIPS STIPENDS	580800	0	580800
		47-HIRING OF TRANSPORT VEHICLES	2264306	313152	2577458
		91-MEDICAL REIMBURSEMENT	139991	62722	202713
		92-TELEPHONE	4713	1178	5891
		93-ELECTRICITY CHARGES	106716	7676	114392
	TOTAL FOR MH- 2202-GENERAL EDUCATION		53007999	15940436	68948435
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA		53007999	15940436	68948435
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	64205454	5590781	69796235
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64205454	5590781	69796235
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR		64205454	5590781	69796235
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4199782	407660	4607442
		11-DOMESTIC TRAVEL EXPENSES	3720	14860	18580
		13-OFFICE EXPENSES	13420	550	13970
		91-MEDICAL REIMBURSEMENT	163907	0	163907

		93-ELECTRICITY CHARGES	74484	44786	119270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4455313	467856	4923169
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	55333921	40268068	95601989
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		55333921	40268068	95601989
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA		59789234	40735924	100525158
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1735220	0	1735220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1735220	0	1735220
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12066085	895324	12961409
		13-OFFICE EXPENSES	21990	0	21990
		25-CLOTHING AND TENTAGE	17350800	0	17350800
		31-GRANTS-IN-AID (SALARY)	6572829	2416808	8989637
		34-SCHOLARSHIPS STIPENDS	0	750000	750000
		91-MEDICAL REIMBURSEMENT	25450	0	25450
		92-TELEPHONE	6056	603	6659
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36043210	4062735	40105945

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR	37778430	4062735	41841165
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	224448	0	224448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224448	0	224448
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA	224448	0	224448
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	180022	0	180022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380022	0	380022
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR	380022	0	380022
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8111499	948240	9059739
	13-OFFICE EXPENSES	8010	0	8010
	25-CLOTHING AND TENTAGE	10387800	0	10387800
	91-MEDICAL REIMBURSEMENT	0	14000	14000
	93-ELECTRICITY CHARGES	90000	0	90000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18597309	962240	19559549
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	70399800	79570670	149970470
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	70399800	79570670	149970470
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN	88997109	80532910	169530019
DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	14524500	0	14524500
	91-MEDICAL REIMBURSEMENT	504926	21594	526520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15029426	21594	15051020
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR	15029426	21594	15051020
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR	01-SALARIES	13196186	1379638	14575824
		13-OFFICE EXPENSES	5500	0	5500
		25-CLOTHING AND TENTAGE	15392400	0	15392400
		31-GRANTS-IN-AID (SALARY)	1549419	166127	1715546
			30143505	1545765	31689270
			30143505	1545765	31689270
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	01-SALARIES	16049589	1704790	17754379
		25-CLOTHING AND TENTAGE	48373840	2453400	50827240
		91-MEDICAL REIMBURSEMENT	74191	19334	93525
			64497620	4177524	68675144
			64497620	4177524	68675144
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	28331264	2614846	30946110
		11-DOMESTIC TRAVEL EXPENSES	39828	0	39828
		13-OFFICE EXPENSES	43349	0	43349

		25-CLOTHING AND TENTAGE	23507200	0	23507200
		28-PROFESSIONAL SERVICES	70285	0	70285
		30-OTHER CONTRACTUAL SERVICES	100093199	56762352	156855551
		31-GRANTS-IN-AID (SALARY)	35697024	1920504	37617528
		34-SCHOLARSHIPS STIPENDS	232800	0	232800
		47-HIRING OF TRANSPORT VEHICLES	3456169	0	3456169
		91-MEDICAL REIMBURSEMENT	92081	0	92081
		92-TELEPHONE	2002	506	2508
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		191765201	61298208	253063409
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1514140	0	1514140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1514140	0	1514140
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	97984179	14462500	112446679
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		97984179	14462500	112446679
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA		291263520	75760708	367024228
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5416060	503858	5919918
		13-OFFICE EXPENSES	0	10000	10000

		31-GRANTS-IN-AID (SALARY)	9133338	27933	9161271
		93-ELECTRICITY CHARGES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14555898	541791	15097689
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	155279	0	155279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155279	0	155279
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	45147948	9222571	54370519
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		45147948	9222571	54370519
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB		59859125	9764362	69623487
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11164804	903815	12068619
		13-OFFICE EXPENSES	10000	25818	35818
		25-CLOTHING AND TENTAGE	2324000	44000	2368000
		30-OTHER CONTRACTUAL SERVICES	14205024	10412101	24617125
		31-GRANTS-IN-AID (SALARY)	8849412	5515800	14365212
		34-SCHOLARSHIPS STIPENDS	196800	0	196800
		47-HIRING OF TRANSPORT VEHICLES	883974	0	883974
		91-MEDICAL REIMBURSEMENT	72139	0	72139

		93-ELECTRICITY CHARGES	72855	7170	80025
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37779008	16908704	54687712
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR		37779008	16908704	54687712
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	59370108	15124106	74494214
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		59370108	15124106	74494214
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA		59370108	15124106	74494214
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6356380	709916	7066296
		13-OFFICE EXPENSES	20000	0	20000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	4200	4200
		25-CLOTHING AND TENTAGE	10693200	0	10693200
		34-SCHOLARSHIPS STIPENDS	0	150000	150000
		47-HIRING OF TRANSPORT VEHICLES	2540160	0	2540160

		91-MEDICAL REIMBURSEMENT	16207	0	16207
		92-TELEPHONE	3000	0	3000
		93-ELECTRICITY CHARGES	90000	0	90000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19718947	864116	20583063
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROPUR FEROPUR		19718947	864116	20583063
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9203248	930239	10133487
		13-OFFICE EXPENSES	8000	0	8000
		93-ELECTRICITY CHARGES	175140	0	175140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9386388	930239	10316627
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA		9386388	930239	10316627
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11245136	1076368	12321504
		25-CLOTHING AND TENTAGE	9409800	979200	10389000
		91-MEDICAL REIMBURSEMENT	59582	0	59582
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20714518	2055568	22770086
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	319339	0	319339

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	319339	0	319339
	53-MAJOR WORKS	284926728	33900721	318827449
DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	284926728	33900721	318827449
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR	305960585	35956289	341916874
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19644669	2043508	21688177
	11-DOMESTIC TRAVEL EXPENSES	25480	16950	42430
	13-OFFICE EXPENSES	14300	0	14300
	25-CLOTHING AND TENTAGE	4671400	0	4671400
	30-OTHER CONTRACTUAL SERVICES	29779663	20618200	50397863
	31-GRANTS-IN-AID (SALARY)	26780185	0	26780185
	34-SCHOLARSHIPS STIPENDS	213600	0	213600
	47-HIRING OF TRANSPORT VEHICLES	8421848	1010880	9432728
	91-MEDICAL REIMBURSEMENT	281367	0	281367
	92-TELEPHONE	2949	1770	4719
	93-ELECTRICITY CHARGES	263061	34967	298028
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90098522	23726275	113824797
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	475190	0	475190

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	475190	0	475190
	53-MAJOR WORKS	302443857	10057076	312500933
DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	302443857	10057076	312500933
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR	393017569	33783351	426800920
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	4982578	0	4982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4982578	0	4982578
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR	4982578	0	4982578
	01-SALARIES	22721580	2134829	24856409
	13-OFFICE EXPENSES	49540	0	49540
	25-CLOTHING AND TENTAGE	7135400	17400	7152800
	28-PROFESSIONAL SERVICES	0	38650	38650
	30-OTHER CONTRACTUAL SERVICES	19560596	14381244	33941840
	31-GRANTS-IN-AID (SALARY)	20010185	1799990	21810175
	34-SCHOLARSHIPS STIPENDS	218400	0	218400

		47-HIRING OF TRANSPORT VEHICLES	5837760	0	5837760
		91-MEDICAL REIMBURSEMENT	118076	15294	133370
		92-TELEPHONE	4360	2181	6541
		93-ELECTRICITY CHARGES	105880	6557	112437
	TOTAL FOR MH- 2202-GENERAL EDUCATION		75761777	18396145	94157922
	TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR		75761777	18396145	94157922
DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	6979499	464296	7443795
		10-POL OF OFFICE VEHICLES	114038	5676	119714
		11-DOMESTIC TRAVEL EXPENSES	21972	75430	97402
		13-OFFICE EXPENSES	133757	7456	141213
		17-HOSPITALITY AND ENTERTAINMENT	180000	0	180000
		23-COST OF RATION	254690	0	254690
		50-OTHER CHARGES	1230295	946	1231241
		91-MEDICAL REIMBURSEMENT	49289	0	49289
		92-TELEPHONE	15189	1507	16696
		93-ELECTRICITY CHARGES	96261	0	96261
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9074990	555311	9630301
	TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA		9074990	555311	9630301
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					

		01-SALARIES	7717012	831748	8548760
		10-POL OF OFFICE VEHICLES	88911	5410	94321
		11-DOMESTIC TRAVEL EXPENSES	0	7768	7768
		13-OFFICE EXPENSES	148243	16757	165000
		30-OTHER CONTRACTUAL SERVICES	4062002	2135005	6197007
		91-MEDICAL REIMBURSEMENT	2500	0	2500
		92-TELEPHONE	35011	1414	36425
		93-ELECTRICITY CHARGES	299860	25260	325120
		TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	12353539	3023362	15376901
		TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA	12353539	3023362	15376901
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	4647818	433964	5081782
		10-POL OF OFFICE VEHICLES	48962	0	48962
		13-OFFICE EXPENSES	914092	106410	1020502
		14-RENT, RATES AND TAXES	787500	78750	866250
		30-OTHER CONTRACTUAL SERVICES	4956608	597551	5554159
		50-OTHER CHARGES	0	236557	236557
		92-TELEPHONE	48741	0	48741
		93-ELECTRICITY CHARGES	144700	14250	158950
		TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	11548421	1467482	13015903
		TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA	11548421	1467482	13015903

DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2456970	0	2456970
		02-WAGES	3871	0	3871
		91-MEDICAL REIMBURSEMENT	6718	0	6718
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2467559	0	2467559
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA		2467559	0	2467559
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8416463	488900	8905363
		13-OFFICE EXPENSES	12300	0	12300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8433790	488900	8922690
	TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR		8433790	488900	8922690
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	6517546	683750	7201296
		13-OFFICE EXPENSES	7243	0	7243
		91-MEDICAL REIMBURSEMENT	304698	0	304698
		93-ELECTRICITY CHARGES	106180	0	106180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6935667	683750	7619417
	TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR		6935667	683750	7619417
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4887645	476500	5364145
		13-OFFICE EXPENSES	4000	0	4000
		16-PUBLICATIONS	4478	0	4478
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1088	0	1088
		93-ELECTRICITY CHARGES	7344	0	7344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4904555	476500	5381055
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE		4904555	476500	5381055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5449271	291500	5740771
		02-WAGES	53670	5450	59120
		16-PUBLICATIONS	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5507948	296950	5804898

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN	5507948	296950	5804898
	01-SALARIES	10118242	609600	10727842
	13-OFFICE EXPENSES	12960	10000	22960
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	7200	0	7200
	93-ELECTRICITY CHARGES	9380	0	9380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10152789	619600	10772389
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI	10152789	619600	10772389
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL Major Head- 2202-GENERAL EDUCATION			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR	01-SALARIES	5435137	550550	5985687
	16-PUBLICATIONS	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5440144	550550	5990694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL	5440144	550550	5990694

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5435676	579800	6015476
		13-OFFICE EXPENSES	6000	0	6000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	476	476
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5441676	580276	6021952
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR		5441676	580276	6021952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4596069	480800	5076869
		13-OFFICE EXPENSES	166220	0	166220
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	18649	0	18649
		93-ELECTRICITY CHARGES	36020	0	36020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4821964	480800	5302764
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR		4821964	480800	5302764
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3943104	349300	4292404
		13-OFFICE EXPENSES	8500	0	8500

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	36710	0	36710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3988314	354306	4342620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI		3988314	354306	4342620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1648720	182100	1830820
		13-OFFICE EXPENSES	3000	0	3000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	20580	0	20580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1677306	182100	1859406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR		1677306	182100	1859406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5426831	493550	5920381
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	6580	0	6580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5447418	496550	5943968
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI		5447418	496550	5943968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6733672	690450	7424122
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	33013	0	33013
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6783692	690450	7474142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO		6783692	690450	7474142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1772901	160300	1933201
		16-PUBLICATIONS	5007	0	5007
		93-ELECTRICITY CHARGES	10330	0	10330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1788238	160300	1948538
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID		1788238	160300	1948538

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BHARU
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9760340	1254900	11015240
13-OFFICE EXPENSES	10400	0	10400
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	11800	0	11800
TOTAL FOR MH- 2202-GENERAL EDUCATION	9787546	1254900	11042446
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU	9787546	1254900	11042446

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BHATER
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7740746	658900	8399646
02-WAGES	43332	0	43332
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	89701	0	89701
93-ELECTRICITY CHARGES	9660	0	9660
TOTAL FOR MH- 2202-GENERAL EDUCATION	7897445	658900	8556345
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER	7897445	658900	8556345

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BHAWA

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5470426	474650	5945076
		13-OFFICE EXPENSES	15000	7000	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	45653	0	45653
		93-ELECTRICITY CHARGES	36150	0	36150
TOTAL FOR MH- 2202-GENERAL EDUCATION			5572235	481650	6053885
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA			5572235	481650	6053885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8894769	896050	9790819
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	7720	570	8290
TOTAL FOR MH- 2202-GENERAL EDUCATION			8919495	896620	9816115
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL			8919495	896620	9816115
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6416284	611500	7027784
		16-PUBLICATIONS	5007	0	5007

		91-MEDICAL REIMBURSEMENT	0	98201	98201
		93-ELECTRICITY CHARGES	11410	0	11410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6432701	709701	7142402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR		6432701	709701	7142402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5978227	498850	6477077
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	212406	0	212406
		93-ELECTRICITY CHARGES	23570	0	23570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6234209	498850	6733059
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN		6234209	498850	6733059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5300564	588700	5889264
		13-OFFICE EXPENSES	8500	0	8500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5314070	588700	5902770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE	5314070	588700	5902770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7230968	764750	7995718
	13-OFFICE EXPENSES	25000	7000	32000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	8245	0	8245
	93-ELECTRICITY CHARGES	6332	0	6332
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7274534	772767	8047301
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR	7274534	772767	8047301
	01-SALARIES	4781256	526200	5307456
	13-OFFICE EXPENSES	10000	5000	15000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	1995	1994	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	509	508	1017
	93-ELECTRICITY CHARGES	17130	0	17130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4810890	533702	5344592

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS	4810890	533702	5344592
	01-SALARIES	7854586	800700	8655286
	13-OFFICE EXPENSES	3048	5500	8548
	16-PUBLICATIONS	0	3990	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	60131	0	60131
	93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7923765	811207	8734972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG	7923765	811207	8734972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ Major Head- 2202-GENERAL EDUCATION	01-SALARIES	26836046	2129742	28965788
	13-OFFICE EXPENSES	33076	4500	37576
	16-PUBLICATIONS	0	3990	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1084	1017	2101
	25-CLOTHING AND TENTAGE	1368600	0	1368600
	91-MEDICAL REIMBURSEMENT	28410	0	28410
	93-ELECTRICITY CHARGES	141170	0	141170

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	28408386	2139249	30547635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ	28408386	2139249	30547635
	01-SALARIES	6047202	545450	6592652
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	39360	0	39360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6103569	545450	6649019
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN	6103569	545450	6649019
	01-SALARIES	3979727	385200	4364927
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	14040	0	14040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4000067	385200	4385267
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH	4000067	385200	4385267

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHHANGARAI UTTAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13827930	1430950	15258880
13-OFFICE EXPENSES	11112	12000	23112
16-PUBLICATIONS	0	3990	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	159156	0	159156
93-ELECTRICITY CHARGES	106700	0	106700
TOTAL FOR MH- 2202-GENERAL EDUCATION	14104898	1447957	15552855
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR	14104898	1447957	15552855

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DADA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6217676	636000	6853676
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	26030	0	26030
TOTAL FOR MH- 2202-GENERAL EDUCATION	6257713	636000	6893713
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA	6257713	636000	6893713

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DARAPUR DHARAMKOT

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7221466	626200	7847666
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	22812	0	22812
TOTAL FOR MH- 2202-GENERAL EDUCATION			7261285	626200	7887485
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT			7261285	626200	7887485
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10684796	986050	11670846
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	172756	0	172756
		93-ELECTRICITY CHARGES	25300	0	25300
TOTAL FOR MH- 2202-GENERAL EDUCATION			10902858	986050	11888908
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA			10902858	986050	11888908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	7578480	744400	8322880
		16-PUBLICATIONS	5007	0	5007
		91-MEDICAL REIMBURSEMENT	44949	0	44949
		93-ELECTRICITY CHARGES	10460	0	10460
		TOTAL FOR MH- 2202-GENERAL EDUCATION	7638896	744400	8383296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL		7638896	744400	8383296
		01-SALARIES	308020	0	308020
		TOTAL FOR MH- 2202-GENERAL EDUCATION	308020	0	308020
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN	308020	0	308020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21757420	1247384	23004804
		02-WAGES	9317	0	9317
		13-OFFICE EXPENSES	29670	0	29670
		16-PUBLICATIONS	18001	0	18001
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3118	0	3118
		25-CLOTHING AND TENTAGE	4240200	0	4240200
		91-MEDICAL REIMBURSEMENT	350839	0	350839
		93-ELECTRICITY CHARGES	37960	0	37960

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	26446525	1247384	27693909
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA	26446525	1247384	27693909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8176281	799850	8976131
	13-OFFICE EXPENSES	9000	3000	12000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	47870	0	47870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8238157	802850	9041007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	8238157	802850	9041007
	01-SALARIES	6973430	714000	7687430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	4200	0	4200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6977630	719006	7696636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON	6977630	719006	7696636

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GARHI MUTTON
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5054700	598630	5653330
13-OFFICE EXPENSES	17800	60000	77800
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	0	7900	7900

TOTAL FOR MH- 2202-GENERAL EDUCATION	5077506	666530	5744036
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON	5077506	666530	5744036

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GAZIPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17394149	1703040	19097189
13-OFFICE EXPENSES	24000	10000	34000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
31-GRANTS-IN-AID (SALARY)	1708257	0	1708257
91-MEDICAL REIMBURSEMENT	23895	0	23895
93-ELECTRICITY CHARGES	6798	0	6798

TOTAL FOR MH- 2202-GENERAL EDUCATION	19162105	1713040	20875145
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR	19162105	1713040	20875145

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GHUDDUWALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5168796	602001	5770797
13-OFFICE EXPENSES	15000	0	15000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	320	0	320

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5189122 602001 5791123

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
GHUDDUWALA

5189122 602001 5791123

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GHUDUWALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14261050	1253896	15514946
13-OFFICE EXPENSES	10172	0	10172
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
30-OTHER CONTRACTUAL SERVICES	5160431	0	5160431
91-MEDICAL REIMBURSEMENT	5056	0	5056
93-ELECTRICITY CHARGES	10880	480	11360

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19452596 1254376 20706972

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
GHUDUWALA

19452596 1254376 20706972

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GILL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4220881	340300	4561181
13-OFFICE EXPENSES	4050	0	4050
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	95710	0	95710
TOTAL FOR MH- 2202-GENERAL EDUCATION	4325648	340300	4665948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL	4325648	340300	4665948

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GOPI PUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4910916	473386	5384302
16-PUBLICATIONS	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION	4915923	473386	5389309
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR	4915923	473386	5389309

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL HAKAMWALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5992400	564150	6556550
13-OFFICE EXPENSES	10000	0	10000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	15420	0	15420
		93-ELECTRICITY CHARGES	3470	0	3470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6026296	564150	6590446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA		6026296	564150	6590446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5333726	583050	5916776
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	33740	0	33740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5384472	583050	5967522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL		5384472	583050	5967522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9030126	902000	9932126
		13-OFFICE EXPENSES	9336	0	9336
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		30-OTHER CONTRACTUAL SERVICES	0	1488000	1488000
		91-MEDICAL REIMBURSEMENT	55847	0	55847

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	18170	0	18170
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD		9118486	2390000	11508486
			9118486	2390000	11508486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6936552	715300	7651852
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6958558	715300	7673858
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ		6958558	715300	7673858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17013294	3408553	20421847
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
		91-MEDICAL REIMBURSEMENT	19474	0	19474
		93-ELECTRICITY CHARGES	1401	2020	3421
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17051650	3410573	20462223

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI	17051650	3410573	20462223
	01-SALARIES	6302926	647450	6950376
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	12988	0	12988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6328920	651450	6980370
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA	6328920	651450	6980370
	01-SALARIES	6964551	386750	7351301
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1084	0	1084
	91-MEDICAL REIMBURSEMENT	47376	0	47376
	93-ELECTRICITY CHARGES	3020	18958	21978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7016031	405708	7421739
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI	7016031	405708	7421739

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KAHNEWALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8030940	1463600	9494540
13-OFFICE EXPENSES	15000	0	15000
16-PUBLICATIONS	4502	0	4502
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	7315	0	7315

TOTAL FOR MH- 2202-GENERAL EDUCATION	8058774	1463600	9522374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA	8058774	1463600	9522374

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KAPAHAT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5774006	547600	6321606
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	15350	0	15350

TOTAL FOR MH- 2202-GENERAL EDUCATION	5795356	547600	6342956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT	5795356	547600	6342956

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KARMA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	876400	0	876400
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	876875	0	876875
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARMA	876875	0	876875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3829805	339000	4168805
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	591672	0	591672
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4438483	339000	4777483
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI	4438483	339000	4777483
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2999016	0	2999016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2999016	0	2999016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI	2999016	0	2999016
	01-SALARIES	8098510	821700	8920210

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA	13-OFFICE EXPENSES	15000	7000	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	12793	0	12793
			8131309	828700	8960009
			8131309	828700	8960009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN	01-SALARIES	4256438	322800	4579238
		16-PUBLICATIONS	5007	0	5007
		93-ELECTRICITY CHARGES	21170	0	21170
			4282615	322800	4605415
			4282615	322800	4605415
		01-SALARIES	7723490	763850	8487340
		13-OFFICE EXPENSES	16950	0	16950
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	21858	0	21858
		93-ELECTRICITY CHARGES	920	0	920

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7768224	763850	8532074
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI	7768224	763850	8532074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3503587	513350	4016937
	13-OFFICE EXPENSES	12000	0	12000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	17191	0	17191
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3537784	513350	4051134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN	3537784	513350	4051134
	01-SALARIES	92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	92130	0	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5019730	860064	5879794

		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	28290	0	28290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5064811	860064	5924875
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN		5064811	860064	5924875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12340434	1230550	13570984
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	18513	0	18513
		93-ELECTRICITY CHARGES	7266	0	7266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12386219	1230550	13616769
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA		12386219	1230550	13616769
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2949798	275600	3225398
		16-PUBLICATIONS	5007	0	5007

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2954805	275600	3230405
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN	2954805	275600	3230405
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9830609	719958	10550567
	13-OFFICE EXPENSES	3454	4500	7954
	16-PUBLICATIONS	1946	3990	5936
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	25-CLOTHING AND TENTAGE	298800	0	298800
	91-MEDICAL REIMBURSEMENT	99736	0	99736
	93-ELECTRICITY CHARGES	31560	0	31560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10266105	729465	10995570
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE	10266105	729465	10995570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4645166	483050	5128216
	13-OFFICE EXPENSES	8500	3000	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	48894	0	48894
	93-ELECTRICITY CHARGES	12020	0	12020

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4719586	486050	5205636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA	4719586	486050	5205636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5108364	540150	5648514
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1159	0	1159
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5128512	540150	5668662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA	5128512	540150	5668662
	01-SALARIES	5018488	520600	5539088
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	56802	0	56802
	93-ELECTRICITY CHARGES	7230	0	7230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5099526	520600	5620126

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR	5099526	520600	5620126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2441440	203550	2644990
	16-PUBLICATIONS	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2446447	203550	2649997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL	2446447	203550	2649997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5148478	478500	5626978
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	38770	0	38770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5204255	478500	5682755
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR	5204255	478500	5682755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13155008	5841555	18996563

		11-DOMESTIC TRAVEL EXPENSES	23348	0	23348
		13-OFFICE EXPENSES	35370	2500	37870
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
		93-ELECTRICITY CHARGES	2091	17000	19091
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13221299	5861055	19082354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA		13221299	5861055	19082354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7353329	698738	8052067
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7379335	698738	8078073
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR		7379335	698738	8078073
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6752262	429750	7182012
		91-MEDICAL REIMBURSEMENT	429	0	429
		93-ELECTRICITY CHARGES	32475	0	32475

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6785166	429750	7214916
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA	6785166	429750	7214916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2993349	270900	3264249
	13-OFFICE EXPENSES	8500	0	8500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	23350	0	23350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3030205	270900	3301105
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA	3030205	270900	3301105
	01-SALARIES	10624555	1717306	12341861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	7350	3200	10550
	16-PUBLICATIONS	3989	0	3989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
	91-MEDICAL REIMBURSEMENT	96036	0	96036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	23010	0	23010

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10756499	1720506	12477005
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH	10756499	1720506	12477005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8400114	884450	9284564
	13-OFFICE EXPENSES	9000	3000	12000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL	93-ELECTRICITY CHARGES	46620	0	46620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8460740	887450	9348190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA	8460740	887450	9348190
	13-OFFICE EXPENSES	8000	0	8000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL	93-ELECTRICITY CHARGES	13981	0	13981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21981	0	21981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR	21981	0	21981

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9238634	852450	10091084
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	10330	0	10330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9265755	852450	10118205
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL		9265755	852450	10118205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7158350	744764	7903114
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	62421	0	62421
		93-ELECTRICITY CHARGES	5080	0	5080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7239857	747764	7987621
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL		7239857	747764	7987621
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4672674	476150	5148824
		02-WAGES	79889	8174	88063

		16-PUBLICATIONS	5007	0	5007
		93-ELECTRICITY CHARGES	31740	0	31740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4789310	484324	5273634
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD		4789310	484324	5273634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16222066	1191125	17413191
		13-OFFICE EXPENSES	10500	0	10500
		16-PUBLICATIONS	9827	0	9827
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		31-GRANTS-IN-AID (SALARY)	0	195240000	195240000
		91-MEDICAL REIMBURSEMENT	23976	0	23976
		93-ELECTRICITY CHARGES	101240	1570	102810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16368626	196432695	212801321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA		16368626	196432695	212801321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9239444	1052734	10292178
		13-OFFICE EXPENSES	4000	3730	7730
		16-PUBLICATIONS	1946	3990	5936
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

		21-SUPPLIES AND MATERIALS	74600	0	74600
		25-CLOTHING AND TENTAGE	195600	0	195600
		91-MEDICAL REIMBURSEMENT	40999	0	40999
		93-ELECTRICITY CHARGES	32500	0	32500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9589089	1061471	10650560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA		9589089	1061471	10650560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11196496	1015000	12211496
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	58210	0	58210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11271497	1015000	12286497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY		11271497	1015000	12286497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17373590	2741121	20114711
		02-WAGES	4179	0	4179
		13-OFFICE EXPENSES	4836	6500	11336
		16-PUBLICATIONS	7974	0	7974

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	68610	0	68610
		93-ELECTRICITY CHARGES	27060	0	27060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17487266	2747621	20234887
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA		17487266	2747621	20234887
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15787999	1287800	17075799
		13-OFFICE EXPENSES	12340	5000	17340
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
		30-OTHER CONTRACTUAL SERVICES	1062855	0	1062855
		91-MEDICAL REIMBURSEMENT	7377	0	7377
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16876119	1292800	18168919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR		16876119	1292800	18168919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3173481	251800	3425281
		13-OFFICE EXPENSES	8500	0	8500
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	7500	0	7500
		93-ELECTRICITY CHARGES	20540	0	20540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3215027	251800	3466827
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN		3215027	251800	3466827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7413990	767950	8181940
		02-WAGES	59234	6153	65387
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	24000	0	24000
		93-ELECTRICITY CHARGES	10920	0	10920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7525150	774103	8299253
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR		7525150	774103	8299253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4864925	869650	5734575
		13-OFFICE EXPENSES	3000	0	3000
		16-PUBLICATIONS	1946	0	1946

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	15400	15400
		25-CLOTHING AND TENTAGE	1500000	0	1500000
		30-OTHER CONTRACTUAL SERVICES	1350000	0	1350000
		91-MEDICAL REIMBURSEMENT	12634	0	12634
		93-ELECTRICITY CHARGES	101640	0	101640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7834145	885050	8719195
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN		7834145	885050	8719195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25217834	2078626	27296460
		02-WAGES	16260	0	16260
		13-OFFICE EXPENSES	20000	0	20000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		31-GRANTS-IN-AID (SALARY)	210000000	0	210000000
		91-MEDICAL REIMBURSEMENT	61901	0	61901
		93-ELECTRICITY CHARGES	144010	0	144010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		235465011	2078626	237543637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA		235465011	2078626	237543637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4903073	455700	5358773
		13-OFFICE EXPENSES	20000	0	20000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	27480	0	27480
		93-ELECTRICITY CHARGES	3960	0	3960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4959519	455700	5415219
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN		4959519	455700	5415219
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5398886	1568000	6966886
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
		31-GRANTS-IN-AID (SALARY)	1717275	0	1717275
		93-ELECTRICITY CHARGES	11180	0	11180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7127816	1568000	8695816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI		7127816	1568000	8695816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2482376	568500	3050876
		13-OFFICE EXPENSES	9000	3000	12000
		93-ELECTRICITY CHARGES	25500	0	25500

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2516876	571500	3088376
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR	2516876	571500	3088376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5412521	844750	6257271
	13-OFFICE EXPENSES	6000	0	6000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	91-MEDICAL REIMBURSEMENT	50104	0	50104
	93-ELECTRICITY CHARGES	16253	0	16253
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5485420	844750	6330170
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA	5485420	844750	6330170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	106100	0	106100
	91-MEDICAL REIMBURSEMENT	31910	0	31910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	138010	0	138010
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA	138010	0	138010

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	19469050	0	19469050
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		19469050	0	19469050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA		19469050	0	19469050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1292612	0	1292612
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	10277	0	10277
TOTAL FOR MH- 2202-GENERAL EDUCATION		1307889	0	1307889
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA		1307889	0	1307889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5177747	513550	5691297
	91-MEDICAL REIMBURSEMENT	41648	0	41648
	93-ELECTRICITY CHARGES	28450	0	28450

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5247845	513550	5761395
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR	5247845	513550	5761395
	01-SALARIES	4651086	479750	5130836
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	2043	1946	3989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR FAZILKA Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	542	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4662104	482238	5144342
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA	4662104	482238	5144342
	01-SALARIES	0	1012200	1012200
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1012742	1012742

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR FAZILKA	0	1012742	1012742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	55851290	0	55851290
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	55851290	0	55851290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA	55851290	0	55851290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1972052	0	1972052
	13-OFFICE EXPENSES	7845	0	7845
	93-ELECTRICITY CHARGES	23887	0	23887
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2003784	0	2003784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA	2003784	0	2003784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH FAZILKA				

Major Head- 2202-GENERAL EDUCATION				
	13-OFFICE EXPENSES	0	10800	10800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	10800	10800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH FAZILKA		0	10800	10800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	997594	0	997594
TOTAL FOR MH- 2202-GENERAL EDUCATION		997594	0	997594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA		997594	0	997594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3549920	0	3549920
	91-MEDICAL REIMBURSEMENT	18974	0	18974
TOTAL FOR MH- 2202-GENERAL EDUCATION		3568894	0	3568894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA		3568894	0	3568894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	245822	0	245822
		93-ELECTRICITY CHARGES	4710	0	4710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		250532	0	250532
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA		250532	0	250532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	823430	0	823430
		93-ELECTRICITY CHARGES	6630	0	6630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		830060	0	830060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA		830060	0	830060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	698300	348150	1046450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		698300	348150	1046450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU		698300	348150	1046450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	2120132	2278273	4398405
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2143138	2278273	4421411
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA		2143138	2278273	4421411
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8966580	905750	9872330
		13-OFFICE EXPENSES	8000	2500	10500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	9590	0	9590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8989176	908250	9897426
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA		8989176	908250	9897426
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHOORE					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7186870	736462	7923332
		13-OFFICE EXPENSES	8000	0	8000

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	32074	0	32074
		93-ELECTRICITY CHARGES	8630	510	9140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7235574	741978	7977552
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE		7235574	741978	7977552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15836604	1791262	17627866
		13-OFFICE EXPENSES	5500	5000	10500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15842104	1796262	17638366
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA		15842104	1796262	17638366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2613536	1295550	3909086
		13-OFFICE EXPENSES	10500	0	10500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	0	1900	1900

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2629042	1297450	3926492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL	2629042	1297450	3926492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9840077	995136	10835213
	13-OFFICE EXPENSES	5500	3500	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	296103	0	296103
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10156686	998636	11155322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR	10156686	998636	11155322
	01-SALARIES	2359802	1238700	3598502
	13-OFFICE EXPENSES	3500	3500	7000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	12800	3888	16688

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2381108	1246088	3627196
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL	2381108	1246088	3627196
	01-SALARIES	10160073	1064000	11224073
	13-OFFICE EXPENSES	5500	0	5500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	7109	0	7109
	93-ELECTRICITY CHARGES	2530	0	2530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10175212	1064000	11239212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN	10175212	1064000	11239212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI	01-SALARIES	3768334	329650	4097984
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3783834	329650	4113484
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR	3783834	329650	4113484

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8765493	923450	9688943
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	128686	0	128686
		93-ELECTRICITY CHARGES	15330	0	15330
TOTAL FOR MH- 2202-GENERAL EDUCATION			8922515	923450	9845965
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI			8922515	923450	9845965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6361230	653150	7014380
		13-OFFICE EXPENSES	5500	2500	8000
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
TOTAL FOR MH- 2202-GENERAL EDUCATION			6366730	658168	7024898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN			6366730	658168	7024898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5787563	745533	6533096

		13-OFFICE EXPENSES	7375	3125	10500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	29455	0	29455
		93-ELECTRICITY CHARGES	690	910	1600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5830089	749568	6579657
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN		5830089	749568	6579657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5673560	616300	6289860
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	8600	0	8600
		93-ELECTRICITY CHARGES	9100	0	9100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5704266	616300	6320566
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN		5704266	616300	6320566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3088107	158250	3246357

		13-OFFICE EXPENSES	17500	0	17500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	4490	0	4490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3115103	158250	3273353
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALOWAL		3115103	158250	3273353
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3672982	237600	3910582
		13-OFFICE EXPENSES	11900	0	11900
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3684882	242606	3927488
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN		3684882	242606	3927488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5367433	559650	5927083
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5389959	559650	5949609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA		5389959	559650	5949609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4191965	442850	4634815
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	10583	0	10583
		93-ELECTRICITY CHARGES	400	0	400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4225474	442850	4668324
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE		4225474	442850	4668324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4113374	425100	4538474
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		93-ELECTRICITY CHARGES	9770	0	9770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4145670	425100	4570770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA		4145670	425100	4570770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1515774	165900	1681674
		13-OFFICE EXPENSES	17500	0	17500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	5360	0	5360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1543640	165900	1709540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR		1543640	165900	1709540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10465567	1112412	11577979
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	8980	0	8980

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10497073	1112412	11609485
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI	10497073	1112412	11609485
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3065086	261300	3326386
	13-OFFICE EXPENSES	17500	0	17500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3087592	261300	3348892
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE	3087592	261300	3348892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3747834	476400	4224234
	13-OFFICE EXPENSES	17520	0	17520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	6820	0	6820
	93-ELECTRICITY CHARGES	2680	0	2680

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3779860	476400	4256260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKE SINGH	3779860	476400	4256260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5093861	535400	5629261
	13-OFFICE EXPENSES	17520	0	17520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	5300	0	5300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5121687	535400	5657087
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD	5121687	535400	5657087
	01-SALARIES	9501026	470600	9971626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	17400	0	17400
	16-PUBLICATIONS	3989	0	3989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	9660	0	9660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	1460	0	1460

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9534552	470600	10005152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR	9534552	470600	10005152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4674537	348200	5022737
	13-OFFICE EXPENSES	17520	0	17520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	11140	0	11140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4708203	348200	5056403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER	4708203	348200	5056403
	01-SALARIES	3569558	348000	3917558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	11900	0	11900
	16-PUBLICATIONS	3989	0	3989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3586464	348000	3934464

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN	3586464	348000	3934464
	01-SALARIES	6757772	794833	7552605
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	54879	0	54879
	93-ELECTRICITY CHARGES	42050	0	42050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6864701	794833	7659534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK	6864701	794833	7659534
	01-SALARIES	3956750	301750	4258500
	13-OFFICE EXPENSES	0	12000	12000
	16-PUBLICATIONS	0	3989	3989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3956750	318756	4275506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI	3956750	318756	4275506

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12608236	1231850	13840086
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
		93-ELECTRICITY CHARGES	24970	0	24970
TOTAL FOR MH- 2202-GENERAL EDUCATION			12645206	1236381	13881587
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA			12645206	1236381	13881587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6332222	599550	6931772
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	63795	0	63795
TOTAL FOR MH- 2202-GENERAL EDUCATION			6408017	599550	7007567
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA			6408017	599550	7007567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16565642	1801068	18366710
		13-OFFICE EXPENSES	10000	3000	13000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	39283	0	39283
		93-ELECTRICITY CHARGES	145290	0	145290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16765221	1804068	18569289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL		16765221	1804068	18569289
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5647847	611158	6259005
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	36821	0	36821
		93-ELECTRICITY CHARGES	32410	0	32410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5734084	611158	6345242
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR		5734084	611158	6345242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3553526	0	3553526
		28-PROFESSIONAL SERVICES	29466	0	29466

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3582992	0	3582992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN		3582992	0	3582992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4133982	0	4133982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4133982	0	4133982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH		4133982	0	4133982
		01-SALARIES	8086226	0	8086226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8086226	0	8086226
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR		8086226	0	8086226
		01-SALARIES	623312	0	623312
		93-ELECTRICITY CHARGES	7442	0	7442
	TOTAL FOR MH- 2202-GENERAL EDUCATION		630754	0	630754

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR	630754	0	630754
	01-SALARIES	5267638	524550	5792188
	13-OFFICE EXPENSES	5000	3000	8000
	16-PUBLICATIONS	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5277638	527550	5805188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN	5277638	527550	5805188
	01-SALARIES	622322	0	622322
	TOTAL FOR MH- 2202-GENERAL EDUCATION	622322	0	622322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN	622322	0	622322
	01-SALARIES	6703912	0	6703912
	13-OFFICE EXPENSES	125000	0	125000
	16-PUBLICATIONS	5000	0	5000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	58621	0	58621
		93-ELECTRICITY CHARGES	1790	0	1790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6894323	0	6894323
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND		6894323	0	6894323
		01-SALARIES	3920184	150400	4070584
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3920184	150400	4070584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG		3920184	150400	4070584
		01-SALARIES	2889546	0	2889546
		93-ELECTRICITY CHARGES	26810	0	26810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2916356	0	2916356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL		2916356	0	2916356
		01-SALARIES	5087216	421150	5508366

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA	13-OFFICE EXPENSES	5000	3000	8000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	0	5000
		91-MEDICAL REIMBURSEMENT	104826	0	104826
		93-ELECTRICITY CHARGES	4390	0	4390
			5206432	424150	5630582
			5206432	424150	5630582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA	01-SALARIES	3420533	433650	3854183
		13-OFFICE EXPENSES	13000	3000	16000
		16-PUBLICATIONS	5000	0	5000
		91-MEDICAL REIMBURSEMENT	36505	16929	53434
		93-ELECTRICITY CHARGES	20635	0	20635
			3495673	453579	3949252
			3495673	453579	3949252
		01-SALARIES	3596928	303900	3900828
		13-OFFICE EXPENSES	13000	0	13000
		16-PUBLICATIONS	5000	0	5000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3614928	303900	3918828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH	3614928	303900	3918828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12773072	266350	13039422
	13-OFFICE EXPENSES	21150	3000	24150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	10000	0	10000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	122319	0	122319
	93-ELECTRICITY CHARGES	36970	0	36970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12968511	269350	13237861
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA	12968511	269350	13237861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL Major Head- 2202-GENERAL EDUCATION	01-SALARIES	737814	0	737814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	737814	0	737814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL	737814	0	737814

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2757966	3856	2761822
		13-OFFICE EXPENSES	0	3000	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2757966	6856	2764822
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE		2757966	6856	2764822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	28238700	7328150	35566850
		13-OFFICE EXPENSES	37000	0	37000
		16-PUBLICATIONS	15000	5000	20000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	0	5000
		91-MEDICAL REIMBURSEMENT	427993	0	427993
		93-ELECTRICITY CHARGES	120160	0	120160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28843853	7333150	36177003
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA		28843853	7333150	36177003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3895722	532050	4427772
		13-OFFICE EXPENSES	5000	0	5000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE	91-MEDICAL REIMBURSEMENT	46798	0	46798
			3947520	532050	4479570
			3947520	532050	4479570
		01-SALARIES	1671325	268500	1939825
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	0	5000
		91-MEDICAL REIMBURSEMENT	15950	0	15950
		93-ELECTRICITY CHARGES	87470	0	87470
			1779745	268500	2048245
			1779745	268500	2048245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	7196478	0	7196478
		91-MEDICAL REIMBURSEMENT	96875	0	96875
		93-ELECTRICITY CHARGES	3648	0	3648
			7297001	0	7297001

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH	7297001	0	7297001
	01-SALARIES	53124	0	53124
	02-WAGES	0	55890	55890
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58124	55890	114014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA	58124	55890	114014
	01-SALARIES	5454572	455450	5910022
	02-WAGES	25579	1791	27370
	13-OFFICE EXPENSES	5000	0	5000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	0	5000
	93-ELECTRICITY CHARGES	11500	0	11500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5501651	457241	5958892
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN	5501651	457241	5958892

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4856662	0	4856662
TOTAL FOR MH- 2202-GENERAL EDUCATION		4856662	0	4856662
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH		4856662	0	4856662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5527120	405050	5932170
	13-OFFICE EXPENSES	8000	0	8000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	0	5000
	91-MEDICAL REIMBURSEMENT	164187	0	164187
	93-ELECTRICITY CHARGES	8910	0	8910
TOTAL FOR MH- 2202-GENERAL EDUCATION		5713217	405050	6118267
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR		5713217	405050	6118267
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3825700	419900	4245600
	13-OFFICE EXPENSES	3000	0	3000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	0	5000

		28-PROFESSIONAL SERVICES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	15126	0	15126
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3878826	419900	4298726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND		3878826	419900	4298726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3402480	0	3402480
		91-MEDICAL REIMBURSEMENT	22350	0	22350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3424830	0	3424830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE		3424830	0	3424830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	345596	0	345596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		345596	0	345596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL		345596	0	345596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7386664	1051000	8437664

		13-OFFICE EXPENSES	25400	0	25400
		16-PUBLICATIONS	10000	0	10000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10000	0	10000
		91-MEDICAL REIMBURSEMENT	22607	0	22607
		93-ELECTRICITY CHARGES	35188	0	35188
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7489859	1051000	8540859
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA		7489859	1051000	8540859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	695772	0	695772
		91-MEDICAL REIMBURSEMENT	5554	0	5554
	TOTAL FOR MH- 2202-GENERAL EDUCATION		701326	0	701326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR		701326	0	701326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	84382	0	84382
		16-PUBLICATIONS	10000	0	10000
		93-ELECTRICITY CHARGES	6910	0	6910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		101292	0	101292

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH	101292	0	101292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SRAHLI MAND KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	88550	0	88550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88550	0	88550
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SRAHLI MAND KALAN	88550	0	88550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3956052	365550	4321602
	13-OFFICE EXPENSES	7754	9000	16754
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	19500	0	19500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3988312	374550	4362862
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	14187014	0	14187014

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	14187014	0	14187014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR	18175326	374550	18549876
	01-SALARIES	14782130	1539800	16321930
	02-WAGES	57615	5419	63034
	13-OFFICE EXPENSES	12643	1843	14486
	16-PUBLICATIONS	3989	0	3989
	91-MEDICAL REIMBURSEMENT	417452	0	417452
	93-ELECTRICITY CHARGES	24880	0	24880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15298709	1547062	16845771
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN	15298709	1547062	16845771
	01-SALARIES	10826486	1149500	11975986
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	17830	0	17830
			10864322	1149500	12013822
			10864322	1149500	12013822
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE	01-SALARIES	4863987	435600	5299587
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3991	0	3991
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	42258	0	42258
		93-ELECTRICITY CHARGES	750	0	750
			4927005	435600	5362605
			4927005	435600	5362605
		01-SALARIES	5254726	534150	5788876
		13-OFFICE EXPENSES	10000	5000	15000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	173394	0	173394
		93-ELECTRICITY CHARGES	14860	0	14860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5452980	544156	5997136
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA		5452980	544156	5997136
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7053360	764650	7818010
		13-OFFICE EXPENSES	10400	0	10400
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	3990	1070	5060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7072756	765720	7838476
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR		7072756	765720	7838476
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28790936	869250	29660186
		13-OFFICE EXPENSES	34000	0	34000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	99000	0	99000
		91-MEDICAL REIMBURSEMENT	29754	0	29754
		93-ELECTRICITY CHARGES	88610	0	88610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29047306	869250	29916556
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH		29047306	869250	29916556
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13828990	1339500	15168490
		02-WAGES	80238	27867	108105
		13-OFFICE EXPENSES	23013	5529	28542
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
		91-MEDICAL REIMBURSEMENT	128124	0	128124
		93-ELECTRICITY CHARGES	30740	0	30740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14091105	1373438	15464543
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR		14091105	1373438	15464543
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	8273494	615650	8889144
		13-OFFICE EXPENSES	7243	3600	10843
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8285744	619250	8904994
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR		8285744	619250	8904994
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5443806	521450	5965256
		13-OFFICE EXPENSES	9200	3100	12300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5453006	529577	5982583
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR		5453006	529577	5982583
DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8157356	689700	8847056
		13-OFFICE EXPENSES	7243	3600	10843

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	30876	0	30876
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8200482	693300	8893782
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL		8200482	693300	8893782
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4053306	465050	4518356
		13-OFFICE EXPENSES	14000	0	14000
		16-PUBLICATIONS	2319	0	2319
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2756	0	2756
		93-ELECTRICITY CHARGES	83310	0	83310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4155691	465050	4620741
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA		4155691	465050	4620741
DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14730524	1356450	16086974
		02-WAGES	57615	5419	63034

		13-OFFICE EXPENSES	10585	0	10585
		93-ELECTRICITY CHARGES	12170	0	12170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14810894	1361869	16172763
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL		14810894	1361869	16172763
DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2154477	0	2154477
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2154477	0	2154477
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN		2154477	0	2154477
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8919050	671100	9590150
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	13450	0	13450
		93-ELECTRICITY CHARGES	1950	0	1950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8948456	671100	9619556

DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING	8948456	671100	9619556
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4707090	619023	5326113
	13-OFFICE EXPENSES	12500	0	12500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	46000	0	46000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4770596	619023	5389619
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA	4770596	619023	5389619
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5332728	570850	5903578
	13-OFFICE EXPENSES	14000	0	14000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	93-ELECTRICITY CHARGES	4610	0	4610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5368344	570850	5939194

DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA	5368344	570850	5939194
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7217778	785000	8002778
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	35950	0	35950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7267734	785000	8052734
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA	7267734	785000	8052734
	01-SALARIES	6444608	713350	7157958
	13-OFFICE EXPENSES	9256	0	9256
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	19302	0	19302
	93-ELECTRICITY CHARGES	8500	0	8500

TOTAL FOR MH- 2202-GENERAL EDUCATION		6486672	713350	7200022
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA	6486672	713350	7200022
DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5623832	475350	6099182
	13-OFFICE EXPENSES	10500	0	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	20586	0	20586
TOTAL FOR MH- 2202-GENERAL EDUCATION		5659924	475350	6135274
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR		5659924	475350	6135274
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8475032	891500	9366532
	13-OFFICE EXPENSES	11615	8385	20000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	76143	11651	87794

DDO- HEADMASTER GOVT HIGH SCHOOL, DOAD DOAD, FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8563807	915525	9479332
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA	8563807	915525	9479332
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1076050	0	1076050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1076050	0	1076050
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DOAD DOAD, FARIDKOT	1076050	0	1076050
	DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR Major Head- 2202-GENERAL EDUCATION			
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6718506	724750	7443256
	13-OFFICE EXPENSES	7243	0	7243
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6730756	724750	7455506
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR	6730756	724750	7455506

		01-SALARIES	4059318	264600	4323918
		13-OFFICE EXPENSES	10400	0	10400
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	273208	0	273208
		93-ELECTRICITY CHARGES	15520	870	16390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4363452	265470	4628922
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN		4363452	265470	4628922
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6153754	632900	6786654
		13-OFFICE EXPENSES	4086	0	4086
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6162847	632900	6795747
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN		6162847	632900	6795747
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	7054258	701050	7755308
		13-OFFICE EXPENSES	0	10000	10000
		91-MEDICAL REIMBURSEMENT	5862	0	5862
		93-ELECTRICITY CHARGES	57000	1540	58540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7117120	712590	7829710
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT		7117120	712590	7829710
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10785451	1169200	11954651
		13-OFFICE EXPENSES	14271	0	14271
		91-MEDICAL REIMBURSEMENT	29291	0	29291
		93-ELECTRICITY CHARGES	29350	0	29350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10858363	1169200	12027563
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR		10858363	1169200	12027563
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16786534	1739254	18525788
		13-OFFICE EXPENSES	10666	0	10666
		16-PUBLICATIONS	1947	3990	5937
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

		91-MEDICAL REIMBURSEMENT	77652	0	77652
		93-ELECTRICITY CHARGES	14310	0	14310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16891109	1744261	18635370
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA		16891109	1744261	18635370
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6025651	618450	6644101
		13-OFFICE EXPENSES	7243	0	7243
		93-ELECTRICITY CHARGES	11930	0	11930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6044824	618450	6663274
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA		6044824	618450	6663274
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3966169	451200	4417369
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3966169	456227	4422396

DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR	3966169	456227	4422396
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6628821	723050	7351871
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	3341	0	3341
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6649489	723050	7372539
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR	6649489	723050	7372539
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4804564	397700	5202264
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
	91-MEDICAL REIMBURSEMENT	21707	0	21707

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4855529	397700	5253229
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD		4855529	397700	5253229
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6559188	556750	7115938
		13-OFFICE EXPENSES	1254	0	1254
		91-MEDICAL REIMBURSEMENT	182386	0	182386
		93-ELECTRICITY CHARGES	7340	530	7870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6750168	557280	7307448
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR		6750168	557280	7307448
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4507142	473600	4980742
		13-OFFICE EXPENSES	9200	3100	12300
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	477	477
		91-MEDICAL REIMBURSEMENT	8340	0	8340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4524682	477177	5001859

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR	4524682	477177	5001859
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7507762	822400	8330162
	13-OFFICE EXPENSES	10500	0	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7523268	822400	8345668
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH	7523268	822400	8345668
DDO- HEADMASTER GOVT HIGH SCHOOL, PANDHER, BARNALA PANDHER, BARNALA Major Head- 2202-GENERAL EDUCATION				
	91-MEDICAL REIMBURSEMENT	9575	0	9575
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9575	0	9575
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PANDHER, BARNALA PANDHER, BARNALA	9575	0	9575
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI				

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6237884	642050	6879934
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6251890	642050	6893940
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI		6251890	642050	6893940
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11421064	1573302	12994366
		13-OFFICE EXPENSES	5454	15000	20454
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	15316	0	15316
		93-ELECTRICITY CHARGES	10400	0	10400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11452234	1593309	13045543
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR		11452234	1593309	13045543
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11717828	1259650	12977478
13-OFFICE EXPENSES	94250	10750	105000
16-PUBLICATIONS	0	3989	3989
91-MEDICAL REIMBURSEMENT	29765	0	29765
93-ELECTRICITY CHARGES	6473	0	6473

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11848316 1274389 13122705

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, PIPLI NAVIN, FARIDKOT
PIPLI NAVIN

11848316 1274389 13122705

DDO- HEADMASTER GOVT HIGH SCHOOL,
QILA JIWAN SINGH, AMRITSAR QILA J S,
AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10910168	1172200	12082368
13-OFFICE EXPENSES	12300	0	12300
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10927495 1172200 12099695

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, QILA JIWAN SINGH,
AMRITSAR QILA J S, AMRITSAR

10927495 1172200 12099695

DDO- HEADMASTER GOVT HIGH SCHOOL,
RAILLON, FATEHGARH RAILLON,
FATEHGARH

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6216272	592750	6809022

		13-OFFICE EXPENSES	5000	2000	7000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	37120	1370	38490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6263398	596120	6859518
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		6263398	596120	6859518
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7283409	520800	7804209
		13-OFFICE EXPENSES	12300	0	12300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	43512	0	43512
		93-ELECTRICITY CHARGES	12340	0	12340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7356588	520800	7877388
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR		7356588	520800	7877388
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA Major Head- 2202-GENERAL EDUCATION					

TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA	01-SALARIES	8212644	793400	9006044
		8212644	793400	9006044
		8212644	793400	9006044
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10420614	1114200	11534814
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	49418	0	49418
	93-ELECTRICITY CHARGES	40000	0	40000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10515038	1114200	11629238
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT				
		10515038	1114200	11629238
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8658464	938700	9597164
	13-OFFICE EXPENSES	28115	26885	55000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	46547	0	46547
		93-ELECTRICITY CHARGES	42940	1870	44810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8781072	967455	9748527
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT		8781072	967455	9748527
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10726774	1105400	11832174
		13-OFFICE EXPENSES	3992	7500	11492
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	119816	0	119816
		93-ELECTRICITY CHARGES	16000	0	16000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10866582	1117907	11984489
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR		10866582	1117907	11984489
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5419059	450950	5870009
		13-OFFICE EXPENSES	5400	1843	7243
		31-GRANTS-IN-AID (SALARY)	6075775	0	6075775

		91-MEDICAL REIMBURSEMENT	13650	0	13650
		93-ELECTRICITY CHARGES	8760	0	8760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11522644	452793	11975437
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS		11522644	452793	11975437
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5567804	643550	6211354
		13-OFFICE EXPENSES	7243	3600	10843
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5580054	647150	6227204
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL		5580054	647150	6227204
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8380214	821800	9202014
		02-WAGES	54190	5419	59609
		13-OFFICE EXPENSES	25000	0	25000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006

DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA	91-MEDICAL REIMBURSEMENT	169610	0	169610
		93-ELECTRICITY CHARGES	2080	0	2080
			8636100	827219	9463319
			8636100	827219	9463319
		01-SALARIES	7420052	595550	8015602
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	5935	0	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	100804	0	100804
DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA	93-ELECTRICITY CHARGES	43270	0	43270
			7580078	595550	8175628
			7580078	595550	8175628
		01-SALARIES	6936341	0	6936341
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475

DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6936816	0	6936816
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR	6936816	0	6936816
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6868642	602800	7471442
	02-WAGES	57615	5419	63034
	13-OFFICE EXPENSES	7243	0	7243
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	19615	0	19615
	93-ELECTRICITY CHARGES	10150	0	10150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6968272	608219	7576491
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF	6968272	608219	7576491
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8061399	909868	8971267
	13-OFFICE EXPENSES	14000	0	14000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006

DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	21620	0	21620
	EDUCATION		8102025	909868	9011893
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA		8102025	909868	9011893
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	7454230	776000	8230230
	EDUCATION	13-OFFICE EXPENSES	12300	0	12300
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR	16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	53883	0	53883
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	10894048	729150	11623198
	EDUCATION	13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR	16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	246828	0	246828
		93-ELECTRICITY CHARGES	9080	0	9080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11163962	729150	11893112
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA		11163962	729150	11893112
DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1850272	229958	2080230
		13-OFFICE EXPENSES	12300	0	12300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1867599	229958	2097557
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR		1867599	229958	2097557
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFERKOT, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3780895	523750	4304645
		13-OFFICE EXPENSES	0	12300	12300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021

DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3780895	541077	4321972
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR	3780895	541077	4321972
	01-SALARIES	5286494	382300	5668794
	13-OFFICE EXPENSES	14000	0	14000
DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	49535	0	49535
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5355035	382300	5737335
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA	5355035	382300	5737335
DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17645696	1872320	19518016
	13-OFFICE EXPENSES	14000	0	14000
	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	20832	0	20832
TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	57279	0	57279
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17742813	1872320	19615133

DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA	17742813	1872320	19615133
DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12491771	1234628	13726399
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	231747	0	231747
	93-ELECTRICITY CHARGES	12980	0	12980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12750504	1234628	13985132
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER	12750504	1234628	13985132
	01-SALARIES	7832223	699550	8531773
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	0	111179	111179
	93-ELECTRICITY CHARGES	71800	0	71800

DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7921350	810729	8732079
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR	7921350	810729	8732079
	01-SALARIES	30414555	683100	31097655
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	25-CLOTHING AND TENTAGE	51600	0	51600
	91-MEDICAL REIMBURSEMENT	34679	0	34679
	93-ELECTRICITY CHARGES	14080	0	14080
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	30531920	683100	31215020
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA	30531920	683100	31215020
	01-SALARIES	5535340	531850	6067190
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		93-ELECTRICITY CHARGES	184740	0	184740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5737407	531850	6269257
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR		5737407	531850	6269257
DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5674260	597920	6272180
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	42439	0	42439
		93-ELECTRICITY CHARGES	60000	0	60000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5791705	597920	6389625
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA		5791705	597920	6389625
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5808484	664850	6473334
		13-OFFICE EXPENSES	10400	0	10400
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	164646	0	164646
		93-ELECTRICITY CHARGES	118950	0	118950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6107486	664850	6772336
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH		6107486	664850	6772336
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11324590	1202450	12527040
		02-WAGES	57615	5419	63034
		13-OFFICE EXPENSES	7243	0	7243
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	91506	0	91506
		93-ELECTRICITY CHARGES	25880	0	25880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11511841	1207869	12719710
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR		11511841	1207869	12719710
DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA	01-SALARIES	6261860	626272	6888132
		13-OFFICE EXPENSES	7500	0	7500
		16-PUBLICATIONS	6032	0	6032
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	50960	0	50960
			6327369	626272	6953641
			6327369	626272	6953641
DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR	01-SALARIES	1845208	197700	2042908
		13-OFFICE EXPENSES	12300	0	12300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		93-ELECTRICITY CHARGES	20710	0	20710
			1883245	197700	2080945
			1883245	197700	2080945

DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA	01-SALARIES	6909837	747150	7656987
		13-OFFICE EXPENSES	11000	0	11000
		16-PUBLICATIONS	7998	0	7998
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2176	0	2176
		91-MEDICAL REIMBURSEMENT	34451	0	34451
		93-ELECTRICITY CHARGES	1820	0	1820
			6967282	747150	7714432
			6967282	747150	7714432
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR	01-SALARIES	4645322	355300	5000622
		13-OFFICE EXPENSES	5400	1843	7243
		91-MEDICAL REIMBURSEMENT	15510	0	15510
		93-ELECTRICITY CHARGES	20487	0	20487
			4686719	357143	5043862
			4686719	357143	5043862
		01-SALARIES	6395060	575050	6970110
		13-OFFICE EXPENSES	9000	0	9000

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6409066	575050	6984116
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU		6409066	575050	6984116
		01-SALARIES	3817028	343850	4160878
		13-OFFICE EXPENSES	12300	0	12300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		93-ELECTRICITY CHARGES	35670	0	35670
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION		3870025	343850	4213875
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR		3870025	343850	4213875
		53-MAJOR WORKS	72392734	0	72392734

DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	72392734	0	72392734
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR	72392734	0	72392734
	01-SALARIES	10963540	1174250	12137790
	13-OFFICE EXPENSES	16000	0	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	13217	0	13217
	93-ELECTRICITY CHARGES	4990	0	4990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11002753	1174250	12177003
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR	11002753	1174250	12177003
DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8652926	830250	9483176
	02-WAGES	115589	11200	126789
	13-OFFICE EXPENSES	7243	0	7243
	16-PUBLICATIONS	0	2043	2043

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	45203	0	45203
		93-ELECTRICITY CHARGES	54740	0	54740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8875701	844511	9720212
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR		8875701	844511	9720212
DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3810038	0	3810038
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3810038	0	3810038
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA		3810038	0	3810038
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		52-MACHINERY AND EQUIPMENTS	1599360	0	1599360
		53-MAJOR WORKS	23990751	0	23990751
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		25590111	0	25590111
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR		25590111	0	25590111

DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	1830137	0	1830137
TOTAL FOR MH- 2202-GENERAL EDUCATION			1830137	0	1830137
TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR			1830137	0	1830137
DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	1192638	0	1192638
TOTAL FOR MH- 2202-GENERAL EDUCATION			1192638	0	1192638
TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB			1192638	0	1192638
DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	766365	0	766365
TOTAL FOR MH- 2202-GENERAL EDUCATION			766365	0	766365
TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA			766365	0	766365

DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	8494552	0	8494552
TOTAL FOR MH- 2202-GENERAL EDUCATION		8494552	0	8494552
TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA		8494552	0	8494552
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3605274	364300	3969574
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	25030	0	25030
TOTAL FOR MH- 2202-GENERAL EDUCATION		3644310	364300	4008610
TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA		3644310	364300	4008610
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3861910	2022150	5884060
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	19595	0	19595

DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3888505	2022150	5910655
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1	3888505	2022150	5910655
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14311618	1286439	15598057
	11-DOMESTIC TRAVEL EXPENSES	4000	0	4000
	13-OFFICE EXPENSES	41450	8550	50000
	34-SCHOLARSHIPS STIPENDS	0	417500	417500
	91-MEDICAL REIMBURSEMENT	91733	0	91733
	92-TELEPHONE	7515	485	8000
	93-ELECTRICITY CHARGES	73220	5780	79000
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14529536	1718754	16248290
	TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA	14529536	1718754	16248290
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	2090368	0	2090368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2090368	0	2090368

	TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA		2090368	0	2090368
DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR		600000	0	600000
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	4602483059	528349643	5130832702
		36-GRANTS-IN-AID (NON-SALARY)	77447974	0	77447974
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4679931033	528349643	5208280676
	TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI		4679931033	528349643	5208280676
CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB		17422629466	2199605763	19622235229

DDO- PRINCIPAL ARYA HIGHER
SECONDARY SCHOOL, DIAN NAGAR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL ARYA
HIGHER SECONDARY SCHOOL, DIAN
NAGAR GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LALA NANGAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

02-WAGES	5537	0	5537
31-GRANTS-IN-AID (SALARY)	3789512	0	3789512
	3795049	0	3795049
	3795049	0	3795049
01-SALARIES	1379513596	142742404	1522256000
02-WAGES	1356039	64019	1420058
13-OFFICE EXPENSES	1028354	78613	1106967
16-PUBLICATIONS	98971	25031	124002
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	28026	4137	32163
91-MEDICAL REIMBURSEMENT	7381488	100835	7482323
93-ELECTRICITY CHARGES	2139279	450	2139729
	1391545753	143015489	1534561242
91-MEDICAL REIMBURSEMENT	151043	95085	246128
	151043	95085	246128

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR	1391696796	143110574	1534807370
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	37820017	3823865	41643882
	02-WAGES	15824	0	15824
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	21299	0	21299
	91-MEDICAL REIMBURSEMENT	91036	0	91036
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	24853	0	24853
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	37973029	3823865	41796894
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	47388	0	47388
	91-MEDICAL REIMBURSEMENT	218397	0	218397
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265785	0	265785
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR	38238814	3823865	42062679
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5400	0	5400
	31-GRANTS-IN-AID (SALARY)	635859	0	635859

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	641259	0	641259
	91-MEDICAL REIMBURSEMENT	112131	0	112131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112131	0	112131
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR	753390	0	753390
	01-SALARIES	20080298	2145550	22225848
	13-OFFICE EXPENSES	24856	5163	30019
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	18290	0	18290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20123444	2150713	22274157
	01-SALARIES	81832	0	81832
DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA	91-MEDICAL REIMBURSEMENT	182415	0	182415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	264247	0	264247
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR	20387691	2150713	22538404

Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1684618	635475	2320093
TOTAL FOR MH- 2202-GENERAL EDUCATION		1684618	635475	2320093
TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA		1684618	635475	2320093
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10798937	0	10798937
	31-GRANTS-IN-AID (SALARY)	152601415	131407	152732822
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	4255278	2160513	6415791
	93-ELECTRICITY CHARGES	2700	0	2700
TOTAL FOR MH- 2202-GENERAL EDUCATION		167658330	2291920	169950250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR		167663330	2291920	169955250

DDO- BLOCK PRIMARY EDUCATION
OFFICER GOVERNMENT SENIOR
SECONDARY SCHOOL, HSP-2 A
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	143003208	14151428	157154636
02-WAGES	53748	5972	59720
13-OFFICE EXPENSES	167200	0	167200
91-MEDICAL REIMBURSEMENT	358420	88489	446909
93-ELECTRICITY CHARGES	236461	0	236461

TOTAL FOR MH- 2202-GENERAL
EDUCATION

143819037	14245889	158064926

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	1162048	0	1162048

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1362048	0	1362048

TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER GOVERNMENT
SENIOR SECONDARY SCHOOL, HSP-2 A
HOSHIARPUR

145181085	14245889	159426974

DDO- CORRESPONDENT
H.D.S.D.HR.SEC.SCHOOL, KAPURTHALA
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	0	2659536	2659536

TOTAL FOR MH- 2202-GENERAL
EDUCATION

0	2659536	2659536

	TOTAL FOR DDO- CORRESPONDENT H.D.S.D.HR.SEC.SCHOOL, KAPURTHALA KAPURTHALA		0	2659536	2659536
DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	6411419	2587709	8999128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6411419	2587709	8999128
	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA		6411419	2587709	8999128
DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3408865	1330171	4739036
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3408865	1330171	4739036
	TOTAL FOR DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA		3408865	1330171	4739036
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6027992	0	6027992
		31-GRANTS-IN-AID (SALARY)	3399346	0	3399346
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9427338	0	9427338

DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA	9427338	0	9427338
DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	54511	0	54511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54511	0	54511
	TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA	54511	0	54511
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	1114126	0	1114126
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1114126	0	1114126
	TOTAL FOR DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB	1114126	0	1114126
	02-WAGES	5420	0	5420
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10752	0	10752

DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	34-SCHOLARSHIPS STIPENDS	114281000	175053200	289334200
		50-OTHER CHARGES	78478000	0	78478000
			192775172	175053200	367828372
			192775172	175053200	367828372
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI	33-SUBSIDIES	599775630	0	599775630
		50-OTHER CHARGES	20744006	459384	21203390
			620519636	459384	620979020
			620519636	459384	620979020
		01-SALARIES	19048185	1803698	20851883
		11-DOMESTIC TRAVEL EXPENSES	70420	0	70420
		13-OFFICE EXPENSES	47716	19750	67466
		25-CLOTHING AND TENTAGE	12263425	0	12263425
		28-PROFESSIONAL SERVICES	21850	12580	34430

		30-OTHER CONTRACTUAL SERVICES	54827930	23840648	78668578
		31-GRANTS-IN-AID (SALARY)	32028101	0	32028101
		34-SCHOLARSHIPS STIPENDS	261600	0	261600
		47-HIRING OF TRANSPORT VEHICLES	4896817	1018560	5915377
		91-MEDICAL REIMBURSEMENT	20800	0	20800
		93-ELECTRICITY CHARGES	192328	12468	204796
	TOTAL FOR MH- 2202-GENERAL EDUCATION		123679172	26707704	150386876
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	151331333	36017764	187349097
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		151331333	36017764	187349097
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR		275010505	62725468	337735973
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	70680	0	70680
		06-SOCIAL ASSISTANCE	10321500	0	10321500
		91-MEDICAL REIMBURSEMENT	1306689	71068	1377757
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11698869	71068	11769937

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA	11698869	71068	11769937
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	493405	265864	759269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	493405	265864	759269
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR	493405	265864	759269
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	144334	12513	156847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144334	12513	156847
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA	144334	12513	156847

DDO- DISTRICT EDUCATION OFFICER
(SECONDARY) DISTRICT EDUCATION
OFFICER (SECONDARY), ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (SECONDARY) DISTRICT
EDUCATION OFFICER (SECONDARY),
ROPAR ROPAR

DDO- DISTRICT EDUCATION OFFICER
(SECONDARY) ROPAR ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

91-MEDICAL REIMBURSEMENT	114792	76875	191667
	114792	76875	191667
	114792	76875	191667
01-SALARIES	21244515	2242340	23486855
11-DOMESTIC TRAVEL EXPENSES	19944	0	19944
13-OFFICE EXPENSES	49580	0	49580
21-SUPPLIES AND MATERIALS	1203014	0	1203014
25-CLOTHING AND TENTAGE	5646000	0	5646000
30-OTHER CONTRACTUAL SERVICES	22159579	14190206	36349785
31-GRANTS-IN-AID (SALARY)	10844897	0	10844897
34-SCHOLARSHIPS STIPENDS	144000	0	144000
47-HIRING OF TRANSPORT VEHICLES	4240633	805440	5046073
50-OTHER CHARGES	0	453491	453491
91-MEDICAL REIMBURSEMENT	149106	0	149106
93-ELECTRICITY CHARGES	175427	52320	227747
	65876695	17743797	83620492

DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR	65876695	17743797	83620492
Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	8756734	1254761	10011495
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8756734	1254761	10011495
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	15722466	1592878	17315344
	13-OFFICE EXPENSES	35375	11182	46557
	25-CLOTHING AND TENTAGE	10024200	0	10024200
	28-PROFESSIONAL SERVICES	0	16450	16450
	30-OTHER CONTRACTUAL SERVICES	23003748	16590202	39593950
	31-GRANTS-IN-AID (SALARY)	187353143	106193	187459336
	34-SCHOLARSHIPS STIPENDS	48000	0	48000
	47-HIRING OF TRANSPORT VEHICLES	2787101	0	2787101
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	239174033	18316905	257490938
DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	247930767	19571666	267502433
	91-MEDICAL REIMBURSEMENT	1041816	145345	1187161

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1041816	145345	1187161
	52-MACHINERY AND EQUIPMENTS	511988	0	511988
	53-MAJOR WORKS	33163160	0	33163160
DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	33675148	0	33675148
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA	34716964	145345	34862309
	91-MEDICAL REIMBURSEMENT	509978	0	509978
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	509978	0	509978
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR	509978	0	509978
	91-MEDICAL REIMBURSEMENT	296099	0	296099
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	296099	0	296099

DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR	296099	0	296099
DDO- DISTRICT EDUCATION OFFICER, (SECONDARY) Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15510241	1674612	17184853
	11-DOMESTIC TRAVEL EXPENSES	7840	0	7840
	13-OFFICE EXPENSES	194135	42162	236297
	25-CLOTHING AND TENTAGE	3089000	0	3089000
	28-PROFESSIONAL SERVICES	0	15445	15445
	30-OTHER CONTRACTUAL SERVICES	19496169	11137310	30633479
	31-GRANTS-IN-AID (SALARY)	6878000	0	6878000
	34-SCHOLARSHIPS STIPENDS	170400	0	170400
	47-HIRING OF TRANSPORT VEHICLES	847680	0	847680
	91-MEDICAL REIMBURSEMENT	153068	0	153068
	93-ELECTRICITY CHARGES	199201	8981	208182
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46545734	12878510	59424244
DDO- DISTRICT EDUCATION OFFICER, (SECONDARY) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA	46545734	12878510	59424244
DDO- DISTRICT EDUCATION OFFICER, (SECONDARY) Major Head- 2202-GENERAL EDUCATION	01-SALARIES	229137735	24236333	253374068

		02-WAGES	247760	24776	272536
		13-OFFICE EXPENSES	210128	0	210128
		25-CLOTHING AND TENTAGE	11190200	0	11190200
		28-PROFESSIONAL SERVICES	0	42784	42784
		30-OTHER CONTRACTUAL SERVICES	38366544	14728931	53095475
		31-GRANTS-IN-AID (SALARY)	15573839	2382799	17956638
		34-SCHOLARSHIPS STIPENDS	326400	0	326400
		47-HIRING OF TRANSPORT VEHICLES	11158250	0	11158250
		91-MEDICAL REIMBURSEMENT	1515244	96581	1611825
		93-ELECTRICITY CHARGES	322125	0	322125
	TOTAL FOR MH- 2202-GENERAL EDUCATION		308048225	41512204	349560429
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	998355	75866	1074221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		998355	75866	1074221
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)		309046580	41588070	350634650
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9793695	708700	10502395
		13-OFFICE EXPENSES	8500	0	8500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	3730	0	3730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9810931	708700	10519631

DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA	9810931	708700	10519631
DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18365235	1854396	20219631
	13-OFFICE EXPENSES	8500	0	8500
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)	16-PUBLICATIONS	1946	2043	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)	93-ELECTRICITY CHARGES	56040	0	56040
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)	TOTAL FOR MH- 2202-GENERAL EDUCATION	18432738	1856439	20289177
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA	18432738	1856439	20289177
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)				
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)	01-SALARIES	4233650	471250	4704900
	13-OFFICE EXPENSES	8500	0	8500
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)				
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)	TOTAL FOR MH- 2202-GENERAL EDUCATION	4247156	471250	4718406
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA	4247156	471250	4718406

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	643384	1539654	2183038
		13-OFFICE EXPENSES	4000	0	4000
		31-GRANTS-IN-AID (SALARY)	241200000	0	241200000
		91-MEDICAL REIMBURSEMENT	67748	0	67748
TOTAL FOR MH- 2202-GENERAL EDUCATION			241915132	1539654	243454786
TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)			241915132	1539654	243454786
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1940198	160240	2100438
		93-ELECTRICITY CHARGES	37650	0	37650
TOTAL FOR MH- 2202-GENERAL EDUCATION			1977848	160240	2138088
TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA			1977848	160240	2138088
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21379637	878500	22258137
		13-OFFICE EXPENSES	24768	0	24768
		16-PUBLICATIONS	2043	0	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
		28-PROFESSIONAL SERVICES	120000	0	120000
		91-MEDICAL REIMBURSEMENT	103485	0	103485

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	112429	0	112429
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ		21743854	878500	22622354
			21743854	878500	22622354
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	22471660	1655850	24127510
		02-WAGES	15937	0	15937
		13-OFFICE EXPENSES	13500	0	13500
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	57215	57691
		93-ELECTRICITY CHARGES	24715	0	24715
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22526288	1713065	24239353
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN		22526288	1713065	24239353
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5839126	0	5839126
		02-WAGES	4181	0	4181
		13-OFFICE EXPENSES	7000	0	7000
		16-PUBLICATIONS	2043	0	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
		91-MEDICAL REIMBURSEMENT	48454	0	48454
		93-ELECTRICITY CHARGES	3000	0	3000

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR. Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5904346	0	5904346
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA	5904346	0	5904346
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	20444	0	20444
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	23444	0	23444
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.	23444	0	23444
Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	158766	0	158766
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	158766	0	158766
	01-SALARIES	40511752	1047300	41559052
	13-OFFICE EXPENSES	0	3000	3000
	16-PUBLICATIONS	7881	0	7881
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	0	476
	28-PROFESSIONAL SERVICES	0	34510	34510
	31-GRANTS-IN-AID (SALARY)	356051	0	356051

		91-MEDICAL REIMBURSEMENT	28200	0	28200
		93-ELECTRICITY CHARGES	137210	1040	138250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41041570	1085850	42127420
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH		41200336	1085850	42286186
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16446423	765350	17211773
		16-PUBLICATIONS	1946	0	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
		91-MEDICAL REIMBURSEMENT	14757	0	14757
		93-ELECTRICITY CHARGES	18310	0	18310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16481978	765350	17247328
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR		16481978	765350	17247328
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17290354	0	17290354
		13-OFFICE EXPENSES	50250	0	50250
		16-PUBLICATIONS	16687	0	16687
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
		91-MEDICAL REIMBURSEMENT	107458	0	107458
		93-ELECTRICITY CHARGES	65460	0	65460

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR. Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17531701	0	17531701
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN	17531701	0	17531701
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	45147	0	45147
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45147	0	45147
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.	45147	0	45147
	01-SALARIES	41482495	1297100	42779595
	02-WAGES	8955	0	8955
	13-OFFICE EXPENSES	53500	0	53500
	16-PUBLICATIONS	15956	0	15956
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
	21-SUPPLIES AND MATERIALS	4750	77500	82250
	91-MEDICAL REIMBURSEMENT	275119	0	275119
	93-ELECTRICITY CHARGES	160938	0	160938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42003747	1374600	43378347

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA	42003747	1374600	43378347
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8998744	18000	9016744
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	4086	0	4086
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	950	0	950
	91-MEDICAL REIMBURSEMENT	119049	0	119049
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9131829	18000	9149829
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA	9131829	18000	9149829
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1215362	0	1215362
	13-OFFICE EXPENSES	12500	0	12500
	16-PUBLICATIONS	3990	0	3990
	91-MEDICAL REIMBURSEMENT	53034	0	53034
	93-ELECTRICITY CHARGES	12130	0	12130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1297016	0	1297016
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA	1297016	0	1297016
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14166027	1072750	15238777
		13-OFFICE EXPENSES	31800	0	31800
		16-PUBLICATIONS	5936	0	5936
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3051	0	3051
		91-MEDICAL REIMBURSEMENT	188816	0	188816
		93-ELECTRICITY CHARGES	34350	0	34350
TOTAL FOR MH- 2202-GENERAL EDUCATION			14429980	1072750	15502730
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA			14429980	1072750	15502730
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11149299	0	11149299
		93-ELECTRICITY CHARGES	23040	0	23040
TOTAL FOR MH- 2202-GENERAL EDUCATION			11172339	0	11172339
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE			11172339	0	11172339
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	40331054	0	40331054
		91-MEDICAL REIMBURSEMENT	46919	0	46919
TOTAL FOR MH- 2202-GENERAL EDUCATION			40377973	0	40377973

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA	40377973	0	40377973
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5511058	1005350	6516408
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	5935	0	5935
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3526	542	4068
	91-MEDICAL REIMBURSEMENT	55889	0	55889
	93-ELECTRICITY CHARGES	51889	3430	55319
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5640297	1009322	6649619
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA	5640297	1009322	6649619
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR. Major Head- 2202-GENERAL EDUCATION				
	91-MEDICAL REIMBURSEMENT	294452	0	294452
	93-ELECTRICITY CHARGES	381	0	381
	TOTAL FOR MH- 2202-GENERAL EDUCATION	294833	0	294833
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.	294833	0	294833
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37868641	786700	38655341
	13-OFFICE EXPENSES	85566	0	85566
	16-PUBLICATIONS	13914	0	13914
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3526	0	3526
	34-SCHOLARSHIPS STIPENDS	938400	0	938400
	47-HIRING OF TRANSPORT VEHICLES	1713600	0	1713600
	91-MEDICAL REIMBURSEMENT	127529	0	127529
	93-ELECTRICITY CHARGES	266880	0	266880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41018056	786700	41804756
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO	41018056	786700	41804756
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	47496046	2738450	50234496
	13-OFFICE EXPENSES	62500	4000	66500
	16-PUBLICATIONS	30063	1946	32009
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6536	0	6536
	91-MEDICAL REIMBURSEMENT	381255	0	381255
	93-ELECTRICITY CHARGES	166849	0	166849
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48143249	2744396	50887645
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR	48143249	2744396	50887645
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	205064	0	205064
TOTAL FOR MH- 2202-GENERAL EDUCATION		205064	0	205064
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR		205064	0	205064
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4726341	0	4726341
	16-PUBLICATIONS	7882	0	7882
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	91-MEDICAL REIMBURSEMENT	20778	0	20778
	93-ELECTRICITY CHARGES	4950	0	4950
TOTAL FOR MH- 2202-GENERAL EDUCATION		4760493	0	4760493
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR		4760493	0	4760493
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19434982	3270647	22705629
	13-OFFICE EXPENSES	3000	4500	7500
	16-PUBLICATIONS	4086	0	4086
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1084	6015	7099
	31-GRANTS-IN-AID (SALARY)	1084859	0	1084859

DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	47158	0	47158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20575169	3281162	23856331
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR		20575169	3281162	23856331
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	804292	1037300	1841592
		13-OFFICE EXPENSES	5000	0	5000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		809834	1037300	1847134
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA		809834	1037300	1847134
		01-SALARIES	3467356	1556350	5023706
		13-OFFICE EXPENSES	4000	0	4000
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION		16-PUBLICATIONS	1946	0	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	8930	0	8930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3483249	1556350	5039599
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR		3483249	1556350	5039599

DDO- HEAD MASTER GOVT HIGH
SCHOOL, LAUKHE KALAN FEROZPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13404584	1617738	15022322
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
91-MEDICAL REIMBURSEMENT	35825	0	35825
93-ELECTRICITY CHARGES	83430	0	83430

TOTAL FOR MH- 2202-GENERAL EDUCATION	13524381	1617738	15142119
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR	13524381	1617738	15142119

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MANBUBRUYAN MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4522758	722700	5245458
16-PUBLICATIONS	7978	0	7978
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

TOTAL FOR MH- 2202-GENERAL EDUCATION	4531753	722700	5254453
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA	4531753	722700	5254453

DDO- HEAD MASTER GOVT HIGH
SCHOOL, PAHRAH GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	780420	0	780420
TOTAL FOR MH- 2202-GENERAL EDUCATION	780420	0	780420

DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR	780420	0	780420
	01-SALARIES	20877069	2865665	23742734
	02-WAGES	5034	0	5034
	13-OFFICE EXPENSES	23975	3000	26975
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2035	0	2035
	93-ELECTRICITY CHARGES	41540	0	41540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20953642	2868665	23822307
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR	20953642	2868665	23822307
	DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	89677723	9066900	98744623
	13-OFFICE EXPENSES	111830	58000	169830
	16-PUBLICATIONS	25783	1946	27729
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7728	1017	8745
	91-MEDICAL REIMBURSEMENT	203092	0	203092
	93-ELECTRICITY CHARGES	309428	0	309428
	94-WATER CHARGES	4456	0	4456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90340040	9127863	99467903

DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR	90340040	9127863	99467903
	01-SALARIES	6792068	319650	7111718
	02-WAGES	6966	0	6966
	13-OFFICE EXPENSES	0	2500	2500
	16-PUBLICATIONS	0	3983	3983
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6799034	327150	7126184
DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA	6799034	327150	7126184
	01-SALARIES	16366156	0	16366156
	13-OFFICE EXPENSES	3000	0	3000
	25-CLOTHING AND TENTAGE	244800	0	244800
	93-ELECTRICITY CHARGES	52210	0	52210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16666166	0	16666166
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB	16666166	0	16666166
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION				

DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA	01-SALARIES	3240823	0	3240823
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	560	0	560
			3246883	0	3246883
			3246883	0	3246883
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA	01-SALARIES	3419792	1734282	5154074
		02-WAGES	14710	0	14710
		13-OFFICE EXPENSES	3000	0	3000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
		91-MEDICAL REIMBURSEMENT	21455	0	21455
			3460449	1734282	5194731
			3460449	1734282	5194731
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3888062	489450	4377512
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	2933	0	2933
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2077	0	2077
		91-MEDICAL REIMBURSEMENT	19052	0	19052

DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3922124	489450	4411574
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN	3922124	489450	4411574
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1155583	0	1155583
	91-MEDICAL REIMBURSEMENT	19675	0	19675
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	87600	0	87600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1262858	0	1262858
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT	1262858	0	1262858
	01-SALARIES	890040	0	890040
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	890040	0	890040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR	890040	0	890040
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4231844	214200	4446044
	13-OFFICE EXPENSES	6500	0	6500
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	285143	0	285143
	93-ELECTRICITY CHARGES	17000	0	17000

DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4540487	214200	4754687
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA	4540487	214200	4754687
DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5291960	0	5291960
	91-MEDICAL REIMBURSEMENT	12990	0	12990
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5304950	0	5304950
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA	5304950	0	5304950
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	584683	0	584683
	31-GRANTS-IN-AID (SALARY)	386325	0	386325
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	17200	0	17200
	93-ELECTRICITY CHARGES	127629	0	127629
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1115837	0	1115837
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR	1115837	0	1115837
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12239454	128980	12368434

DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA	13-OFFICE EXPENSES	39000	0	39000
		16-PUBLICATIONS	5935	0	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
		91-MEDICAL REIMBURSEMENT	53813	0	53813
			12340236	128980	12469216
			12340236	128980	12469216
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR	01-SALARIES	8145164	119962	8265126
		13-OFFICE EXPENSES	17500	0	17500
		16-PUBLICATIONS	1946	0	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
			8165152	119962	8285114
			8165152	119962	8285114
TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA		01-SALARIES	3053438	0	3053438
		93-ELECTRICITY CHARGES	10000	0	10000
			3063438	0	3063438
			3063438	0	3063438

DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1493026	0	1493026
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	8660	0	8660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1511686	0	1511686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR		1511686	0	1511686
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4592835	0	4592835
		91-MEDICAL REIMBURSEMENT	37876	0	37876
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4630711	0	4630711
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA		4630711	0	4630711
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	508522	0	508522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		508522	0	508522
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN		508522	0	508522

DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1378375	0	1378375
		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	14900	0	14900
		93-ELECTRICITY CHARGES	13840	0	13840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1412615	0	1412615
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR		1412615	0	1412615
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4600	0	4600
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR		4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5320162	0	5320162
		93-ELECTRICITY CHARGES	4780	0	4780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5324942	0	5324942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR		5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8156733	0	8156733
	93-ELECTRICITY CHARGES	46820	0	46820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8203553	0	8203553
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	8203553	0	8203553
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	267531	0	267531
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	11840	0	11840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	289371	0	289371
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR	289371	0	289371
DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1644768	0	1644768
	13-OFFICE EXPENSES	13000	0	13000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1657768	0	1657768
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR	1657768	0	1657768
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	6069984	0	6069984
		02-WAGES	6193	0	6193
		28-PROFESSIONAL SERVICES	60000	0	60000
		31-GRANTS-IN-AID (SALARY)	76061	0	76061
		91-MEDICAL REIMBURSEMENT	165902	0	165902
		93-ELECTRICITY CHARGES	4800	0	4800
		TOTAL FOR MH- 2202-GENERAL EDUCATION	6382940	0	6382940
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA		6382940	0	6382940
		01-SALARIES	1653244	0	1653244
		93-ELECTRICITY CHARGES	66050	0	66050
		TOTAL FOR MH- 2202-GENERAL EDUCATION	1719294	0	1719294
		TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	1719294	0	1719294
DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11867754	0	11867754
		13-OFFICE EXPENSES	9000	0	9000
		28-PROFESSIONAL SERVICES	75750	0	75750
		31-GRANTS-IN-AID (SALARY)	300638	0	300638
		93-ELECTRICITY CHARGES	72680	0	72680

DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12325822	0	12325822
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA	12325822	0	12325822
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4699130	0	4699130
	02-WAGES	5430	0	5430
	91-MEDICAL REIMBURSEMENT	17556	0	17556
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4722116	0	4722116
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA	4722116	0	4722116
	01-SALARIES	4392591	966800	5359391
	13-OFFICE EXPENSES	18000	0	18000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	16350	0	16350
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA	31-GRANTS-IN-AID (SALARY)	716778	0	716778
	93-ELECTRICITY CHARGES	17243	0	17243
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5160962	966800	6127762
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	5160962	966800	6127762

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12655643	666400	13322043
		13-OFFICE EXPENSES	18879	0	18879
		16-PUBLICATIONS	2048	0	2048
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	543	31830	32373
		28-PROFESSIONAL SERVICES	90000	0	90000
		31-GRANTS-IN-AID (SALARY)	307253	240820	548073
		91-MEDICAL REIMBURSEMENT	36210	0	36210
		93-ELECTRICITY CHARGES	235430	0	235430
TOTAL FOR MH- 2202-GENERAL EDUCATION			13346006	939050	14285056
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA			13346006	939050	14285056
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11604909	1906847	13511756
		02-WAGES	0	5420	5420
		13-OFFICE EXPENSES	20000	13000	33000
		31-GRANTS-IN-AID (SALARY)	1684722	0	1684722
		93-ELECTRICITY CHARGES	6600	0	6600
TOTAL FOR MH- 2202-GENERAL EDUCATION			13316231	1925267	15241498
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR			13316231	1925267	15241498
DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6525983	0	6525983

		02-WAGES	10838	0	10838
		91-MEDICAL REIMBURSEMENT	5000	0	5000
		93-ELECTRICITY CHARGES	10430	0	10430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6552251	0	6552251
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR		6552251	0	6552251
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3915762	0	3915762
		31-GRANTS-IN-AID (SALARY)	291429	0	291429
		91-MEDICAL REIMBURSEMENT	7440	0	7440
		93-ELECTRICITY CHARGES	44000	0	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4258631	0	4258631
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR		4258631	0	4258631
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5521872	2202117	7723989
		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	5800	0	5800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5539672	2202117	7741789
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR		5539672	2202117	7741789
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5700219	0	5700219
		91-MEDICAL REIMBURSEMENT	11000	0	11000
		93-ELECTRICITY CHARGES	13770	0	13770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5724989	0	5724989
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR		5724989	0	5724989
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	38599792	586000	39185792
		13-OFFICE EXPENSES	12000	8000	20000
		16-PUBLICATIONS	9936	0	9936
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1626	1017	2643
		28-PROFESSIONAL SERVICES	216249	0	216249
		91-MEDICAL REIMBURSEMENT	219225	0	219225
		93-ELECTRICITY CHARGES	248712	0	248712
		94-WATER CHARGES	5544	0	5544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39313084	595017	39908101
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR		39313084	595017	39908101
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14924576	125200	15049776
		02-WAGES	6193	0	6193
		13-OFFICE EXPENSES	3000	0	3000

DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA	16-PUBLICATIONS	2048	0	2048
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	952	10725	11677
		28-PROFESSIONAL SERVICES	3400	0	3400
		31-GRANTS-IN-AID (SALARY)	645040	118127	763167
		91-MEDICAL REIMBURSEMENT	81202	31495	112697
		93-ELECTRICITY CHARGES	7830	0	7830
			15674241	285547	15959788
			15674241	285547	15959788
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA	01-SALARIES	5735918	0	5735918
		31-GRANTS-IN-AID (SALARY)	190760	0	190760
		93-ELECTRICITY CHARGES	5420	0	5420
			5932098	0	5932098
			5932098	0	5932098
		01-SALARIES	39789726	2721261	42510987
		02-WAGES	17807	0	17807
		13-OFFICE EXPENSES	64500	0	64500
		16-PUBLICATIONS	10021	0	10021
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2509	0	2509

		25-CLOTHING AND TENTAGE	54600	0	54600
		31-GRANTS-IN-AID (SALARY)	75892	0	75892
		91-MEDICAL REIMBURSEMENT	234202	0	234202
		93-ELECTRICITY CHARGES	1040	0	1040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40250297	2721261	42971558
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA		40250297	2721261	42971558
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2518852	0	2518852
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	544	0	544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2519396	0	2519396
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR		2519396	0	2519396
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3215962	0	3215962
		13-OFFICE EXPENSES	5500	0	5500
		31-GRANTS-IN-AID (SALARY)	389128	0	389128
		91-MEDICAL REIMBURSEMENT	1000	0	1000
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3626590	0	3626590
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA		3626590	0	3626590

DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	744800	0	744800
		16-PUBLICATIONS	1954	0	1954
	TOTAL FOR MH- 2202-GENERAL EDUCATION		746754	0	746754
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR		746754	0	746754
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1173658	0	1173658
		13-OFFICE EXPENSES	4600	0	4600
		91-MEDICAL REIMBURSEMENT	18475	0	18475
		93-ELECTRICITY CHARGES	14050	0	14050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1210783	0	1210783
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15452792	0	15452792
		02-WAGES	6193	0	6193
		13-OFFICE EXPENSES	3000	4956	7956
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	31593	0	31593
		31-GRANTS-IN-AID (SALARY)	513741	471385	985126

DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	91-MEDICAL REIMBURSEMENT	86417	0	86417
		93-ELECTRICITY CHARGES	30740	0	30740
			16128475	476341	16604816
			16128475	476341	16604816
		01-SALARIES	16061730	1067600	17129330
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	2043	0	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3051	0	3051
		28-PROFESSIONAL SERVICES	174862	0	174862
DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	91-MEDICAL REIMBURSEMENT	159589	0	159589
		93-ELECTRICITY CHARGES	33515	0	33515
			16442790	1067600	17510390
			16442790	1067600	17510390
		01-SALARIES	1990999	0	1990999
		02-WAGES	5476	0	5476
		13-OFFICE EXPENSES	5600	0	5600
		16-PUBLICATIONS	2052	0	2052
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	544	0	544

DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2004671	0	2004671
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR	2004671	0	2004671
DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	73582966	19717514	93300480
	02-WAGES	35614	17807	53421
	13-OFFICE EXPENSES	32000	0	32000
	16-PUBLICATIONS	27923	0	27923
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5694	0	5694
	25-CLOTHING AND TENTAGE	153600	0	153600
	31-GRANTS-IN-AID (SALARY)	268824	0	268824
	91-MEDICAL REIMBURSEMENT	184096	86088	270184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	74290717	19821409	94112126
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA	74290717	19821409	94112126
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12285823	18879792	31165615
	02-WAGES	3097	0	3097
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	11967	0	11967
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2509	0	2509
	25-CLOTHING AND TENTAGE	1800	0	1800

		91-MEDICAL REIMBURSEMENT	20885	26525	47410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12332081	18906317	31238398
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA		12332081	18906317	31238398
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10914048	0	10914048
		02-WAGES	3871	0	3871
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	5940	0	5940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10933859	0	10933859
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR		10933859	0	10933859
DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4728604	0	4728604
		02-WAGES	15208	0	15208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4743812	0	4743812
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR		4743812	0	4743812
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3886243	0	3886243
		13-OFFICE EXPENSES	11319	0	11319
		16-PUBLICATIONS	2048	0	2048
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	62240	62240
		28-PROFESSIONAL SERVICES	53800	0	53800
		31-GRANTS-IN-AID (SALARY)	873267	120410	993677
TOTAL FOR MH- 2202-GENERAL EDUCATION			4826677	182650	5009327
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA			4826677	182650	5009327
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3494074	0	3494074
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION			3514574	0	3514574
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA			3514574	0	3514574
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16486469	0	16486469
		02-WAGES	27095	0	27095
		93-ELECTRICITY CHARGES	27130	0	27130
TOTAL FOR MH- 2202-GENERAL EDUCATION			16540694	0	16540694

DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR	16540694	0	16540694
	01-SALARIES	11507967	3951654	15459621
	02-WAGES	5420	0	5420
	13-OFFICE EXPENSES	4000	0	4000
	31-GRANTS-IN-AID (SALARY)	1751939	0	1751939
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	36960	0	36960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13306286	3951654	17257940
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR	13306286	3951654	17257940
	01-SALARIES	2590180	0	2590180
	13-OFFICE EXPENSES	23000	0	23000
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2613180	0	2613180
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR	2613180	0	2613180
	01-SALARIES	857280	0	857280
	91-MEDICAL REIMBURSEMENT	36468	0	36468
	93-ELECTRICITY CHARGES	500	0	500

	TOTAL FOR MH- 2202-GENERAL EDUCATION		894248	0	894248
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA		894248	0	894248
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2253376	0	2253376
		02-WAGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2263376	0	2263376
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN		2263376	0	2263376
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9735065	6579432	16314497
		02-WAGES	5420	0	5420
		13-OFFICE EXPENSES	0	10000	10000
		16-PUBLICATIONS	6032	0	6032
		31-GRANTS-IN-AID (SALARY)	0	1672970	1672970
		93-ELECTRICITY CHARGES	37840	260	38100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9784357	8262662	18047019
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR		9784357	8262662	18047019
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2028656	0	2028656

DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25-CLOTHING AND TENTAGE	48000	0	48000
		91-MEDICAL REIMBURSEMENT	4935	0	4935
			2081591	0	2081591
		TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB	2081591	0	2081591
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	747300	0	747300
		13-OFFICE EXPENSES	23100	0	23100
			770400	0	770400
		TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	770400	0	770400
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	23620567	4080139	27700706
		13-OFFICE EXPENSES	34200	0	34200
		16-PUBLICATIONS	2043	0	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2168	0	2168
		30-OTHER CONTRACTUAL SERVICES	870000	0	870000
		91-MEDICAL REIMBURSEMENT	62818	0	62818
		93-ELECTRICITY CHARGES	193650	0	193650
			24785446	4080139	28865585

DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	24785446	4080139	28865585
	01-SALARIES	7605166	5336546	12941712
	13-OFFICE EXPENSES	3000	0	3000
	16-PUBLICATIONS	1946	0	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	31-GRANTS-IN-AID (SALARY)	2674554	0	2674554
	93-ELECTRICITY CHARGES	1210	0	1210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10286894	5336546	15623440
	TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR	10286894	5336546	15623440
	DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION			
DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11769671	0	11769671
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	0	476
	31-GRANTS-IN-AID (SALARY)	1347588	0	1347588
	93-ELECTRICITY CHARGES	7470	0	7470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13125205	0	13125205
	TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA	13125205	0	13125205

DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	8108375	0	8108375
TOTAL FOR MH- 2202-GENERAL EDUCATION		8108375	0	8108375
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA		8108375	0	8108375
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6170772	6180938	12351710
	13-OFFICE EXPENSES	22500	7500	30000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	951	0	951
	31-GRANTS-IN-AID (SALARY)	3897707	0	3897707
	93-ELECTRICITY CHARGES	66369	0	66369
TOTAL FOR MH- 2202-GENERAL EDUCATION		10162288	6188438	16350726
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR		10162288	6188438	16350726
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1356956	0	1356956
	13-OFFICE EXPENSES	6500	0	6500

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
		31-GRANTS-IN-AID (SALARY)	8569315	0	8569315
		91-MEDICAL REIMBURSEMENT	28632	0	28632
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9961878	0	9961878
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA		9961878	0	9961878
DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	618902	0	618902
		31-GRANTS-IN-AID (SALARY)	5002263	0	5002263
		91-MEDICAL REIMBURSEMENT	54019	0	54019
		93-ELECTRICITY CHARGES	30000	0	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5705184	0	5705184
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA		5705184	0	5705184
DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10249974	7728816	17978790
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
		31-GRANTS-IN-AID (SALARY)	268054	31259	299313
		93-ELECTRICITY CHARGES	5010	0	5010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10523580	7760075	18283655

DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR	10523580	7760075	18283655
	01-SALARIES	1181330	0	1181330
	31-GRANTS-IN-AID (SALARY)	15136324	417470	15553794
DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16317654	417470	16735124
	TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA	16317654	417470	16735124
	01-SALARIES	700980	0	700980
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	18968	18968
	TOTAL FOR MH- 2202-GENERAL EDUCATION	700980	18968	719948
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR	700980	18968	719948
	01-SALARIES	9616074	950000	10566074

DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	30488	30488
		25-CLOTHING AND TENTAGE	0	20400	20400
		31-GRANTS-IN-AID (SALARY)	2231939	0	2231939
		93-ELECTRICITY CHARGES	64570	0	64570
			11912583	1000888	12913471
DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	20029598	5374700	25404298
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	5935	0	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1493	0	1493
		31-GRANTS-IN-AID (SALARY)	361017	0	361017
		93-ELECTRICITY CHARGES	110446	3990	114436
			20520489	5378690	25899179
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR		20520489	5378690	25899179
		01-SALARIES	12736805	1985164	14721969
		02-WAGES	2517	0	2517

		13-OFFICE EXPENSES	21000	3000	24000
		16-PUBLICATIONS	1946	0	1946
		31-GRANTS-IN-AID (SALARY)	2996496	121610	3118106
		93-ELECTRICITY CHARGES	179965	0	179965
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15938729	2109774	18048503
	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR		15938729	2109774	18048503
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13388718	9143800	22532518
		16-PUBLICATIONS	1946	0	1946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13390664	9143800	22534464
	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR		13390664	9143800	22534464
DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2713394	1723500	4436894
		13-OFFICE EXPENSES	0	130000	130000
		25-CLOTHING AND TENTAGE	0	33600	33600
		31-GRANTS-IN-AID (SALARY)	2656193	0	2656193
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5369587	1887100	7256687

DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR	5369587	1887100	7256687
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12295056	295520	12590576
	13-OFFICE EXPENSES	6800	0	6800
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	93-ELECTRICITY CHARGES	49700	0	49700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12351556	296062	12647618
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR	12351556	296062	12647618
	01-SALARIES	1133158	3036250	4169408
	11-DOMESTIC TRAVEL EXPENSES	2400	0	2400
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1200	1200
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR Major Head- 2202-GENERAL EDUCATION	25-CLOTHING AND TENTAGE	898200	498000	1396200
	31-GRANTS-IN-AID (SALARY)	3266538	0	3266538
	91-MEDICAL REIMBURSEMENT	0	950	950
	93-ELECTRICITY CHARGES	114457	0	114457
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5414753	3536400	8951153
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR	5414753	3536400	8951153

DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	409780	3744574	4154354
TOTAL FOR MH- 2202-GENERAL EDUCATION		409780	3744574	4154354
TOTAL FOR DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR		409780	3744574	4154354
DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1085626	0	1085626
	31-GRANTS-IN-AID (SALARY)	4891050	0	4891050
TOTAL FOR MH- 2202-GENERAL EDUCATION		5976676	0	5976676
TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR		5976676	0	5976676
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	407128	0	407128
TOTAL FOR MH- 2202-GENERAL EDUCATION		407128	0	407128
TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR		407128	0	407128
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5282799	421000	5703799
	02-WAGES	57615	5419	63034

		13-OFFICE EXPENSES	7243	0	7243
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5352664	426419	5779083
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR		5352664	426419	5779083
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17376636	1807000	19183636
		13-OFFICE EXPENSES	7243	3600	10843
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	256052	0	256052
		93-ELECTRICITY CHARGES	11023	0	11023
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17655961	1810600	19466561
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	265480	0	265480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265480	0	265480
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR		17921441	1810600	19732041
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	309395542	30438053	339833595
		02-WAGES	62120	7048	69168
		13-OFFICE EXPENSES	250687	0	250687
		16-PUBLICATIONS	79980	3999	83979
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	20380	1019	21399
		28-PROFESSIONAL SERVICES	210000	0	210000
		31-GRANTS-IN-AID (SALARY)	495399	0	495399
		91-MEDICAL REIMBURSEMENT	860617	0	860617
		93-ELECTRICITY CHARGES	737487	0	737487
	TOTAL FOR MH- 2202-GENERAL EDUCATION		312112212	30450119	342562331
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36581	0	36581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36581	0	36581
	TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA		312148793	30450119	342598912
DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15614929	1424000	17038929
		02-WAGES	61930	6193	68123
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	997	4996
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		28-PROFESSIONAL SERVICES	85500	0	85500

		31-GRANTS-IN-AID (SALARY)	756608	0	756608
		91-MEDICAL REIMBURSEMENT	79166	0	79166
		93-ELECTRICITY CHARGES	43450	0	43450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16658374	1431190	18089564
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28000	0	28000
	TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA		16686374	1431190	18117564
DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6626654	736190	7362844
		13-OFFICE EXPENSES	37855	3500	41355
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		25-CLOTHING AND TENTAGE	639600	0	639600
		91-MEDICAL REIMBURSEMENT	106153	0	106153
		93-ELECTRICITY CHARGES	155180	0	155180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7565442	744696	8310138
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23036	0	23036

DDO- HEADMASTER G.H.S. BANWALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23036	0	23036
	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	7588478	744696	8333174
DDO- HEADMASTER G.H.S. BANWALA PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16923708	1524600	18448308
	02-WAGES	5430	0	5430
DDO- HEADMASTER G.H.S. BANWALA PATIALA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5500	0	5500
	16-PUBLICATIONS	0	3989	3989
DDO- HEADMASTER G.H.S. BANWALA PATIALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	158823	0	158823
	93-ELECTRICITY CHARGES	20670	0	20670
DDO- HEADMASTER G.H.S. BANWALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17114131	1528589	18642720
	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA	17114131	1528589	18642720
DDO- HEADMASTER G.H.S. BARSAT PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9383932	818498	10202430
	02-WAGES	54300	8105	62405
DDO- HEADMASTER G.H.S. BARSAT PATIALA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5500	2500	8000
	16-PUBLICATIONS	3989	0	3989
DDO- HEADMASTER G.H.S. BARSAT PATIALA Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	64040	0	64040
DDO- HEADMASTER G.H.S. BARSAT PATIALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	100000	5600	105600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9612778	834703	10447481

DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA	9612778	834703	10447481
	01-SALARIES	12233636	1272450	13506086
	13-OFFICE EXPENSES	38880	0	38880
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	25-CLOTHING AND TENTAGE	244200	0	244200
	91-MEDICAL REIMBURSEMENT	11500	0	11500
	93-ELECTRICITY CHARGES	6220	0	6220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12539442	1272450	13811892
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB	12539442	1272450	13811892
DDO- HEADMASTER G.H.S. HANDANA PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17010946	1753500	18764446
	13-OFFICE EXPENSES	14824	0	14824
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	57463	0	57463
	93-ELECTRICITY CHARGES	12420	0	12420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17100659	1753500	18854159

DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA	17100659	1753500	18854159
	01-SALARIES	11992307	886200	12878507
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	8370	1030	9400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12009677	892236	12901913
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA	12009677	892236	12901913
	DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	17485362	1503686	18989048
DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	8000	0	8000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	18453	0	18453
	93-ELECTRICITY CHARGES	13600	0	13600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17530421	1503686	19034107
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA	17530421	1503686	19034107

DDO- HEADMASTER G.H.S. LUHAR MAJRA
KALAN FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	127252	0	127252
25-CLOTHING AND TENTAGE	180600	0	180600
91-MEDICAL REIMBURSEMENT	29076	0	29076
TOTAL FOR MH- 2202-GENERAL EDUCATION	336928	0	336928
TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB	336928	0	336928

DDO- HEADMASTER G.H.S. MIRZAPUR
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	94426267	8688735	103115002
13-OFFICE EXPENSES	71620	6000	77620
16-PUBLICATIONS	23934	0	23934
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6102	0	6102
91-MEDICAL REIMBURSEMENT	563335	0	563335
93-ELECTRICITY CHARGES	120814	7000	127814
TOTAL FOR MH- 2202-GENERAL EDUCATION	95212072	8701735	103913807
TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA	95212072	8701735	103913807

DDO- HEADMASTER G.H.S. TALANIA
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21970325	1316900	23287225
13-OFFICE EXPENSES	14200	0	14200
16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	273600	0	273600
		91-MEDICAL REIMBURSEMENT	14110	0	14110
		93-ELECTRICITY CHARGES	27660	0	27660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22304901	1316900	23621801
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	64019	0	64019
		13-OFFICE EXPENSES	5700	0	5700
		27-MINOR WORKS	16414	0	16414
		91-MEDICAL REIMBURSEMENT	24960	0	24960
		92-TELEPHONE	5900	0	5900
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		116993	0	116993
	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB		22421894	1316900	23738794
DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6928635	0	6928635
		16-PUBLICATIONS	3908	0	3908
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	544	0	544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6933087	0	6933087
	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN		6933087	0	6933087

DDO- HEADMASTER G.H.S., BEHAR
JACHHO PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16841196	1646150	18487346
13-OFFICE EXPENSES	10000	0	10000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	289386	0	289386
93-ELECTRICITY CHARGES	21546	0	21546
TOTAL FOR MH- 2202-GENERAL EDUCATION	17167134	1646150	18813284
TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA	17167134	1646150	18813284

DDO- HEADMASTER G.H.S., DATIAL
FEROZA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27413320	2909805	30323125
02-WAGES	43898	0	43898
13-OFFICE EXPENSES	18700	5500	24200
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2991	1400	4391
91-MEDICAL REIMBURSEMENT	290981	0	290981
93-ELECTRICITY CHARGES	76010	0	76010
TOTAL FOR MH- 2202-GENERAL EDUCATION	27845900	2916705	30762605
TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR	27845900	2916705	30762605

DDO- HEADMASTER G.H.S., IBRAHIMWALA
KAPURTHALA

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10406314	977500	11383814
		93-ELECTRICITY CHARGES	27100	0	27100
TOTAL FOR MH- 2202-GENERAL EDUCATION			10433414	977500	11410914
TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA			10433414	977500	11410914
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7803244	671350	8474594
		13-OFFICE EXPENSES	7243	0	7243
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	7595	0	7595
TOTAL FOR MH- 2202-GENERAL EDUCATION			7818082	672367	8490449
TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR			7818082	672367	8490449
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17217274	1739800	18957074
		13-OFFICE EXPENSES	5400	1843	7243
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	59644	0	59644
TOTAL FOR MH- 2202-GENERAL EDUCATION			17282318	1746650	19028968

DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR	17282318	1746650	19028968
	01-SALARIES	6390063	581987	6972050
	13-OFFICE EXPENSES	7243	0	7243
	91-MEDICAL REIMBURSEMENT	342687	21875	364562
	93-ELECTRICITY CHARGES	20295	0	20295
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6760288	603862	7364150
	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR	6760288	603862	7364150
	01-SALARIES	10725597	1191050	11916647
	13-OFFICE EXPENSES	10585	3686	14271
	16-PUBLICATIONS	0	3989	3989
DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	7224	0	7224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10743406	1199743	11943149
	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR	10743406	1199743	11943149
	01-SALARIES	8546046	665150	9211196

		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	35095	0	35095
		93-ELECTRICITY CHARGES	15080	0	15080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8613227	665150	9278377
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR		8613227	665150	9278377
DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	698310	0	698310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		698310	0	698310
	TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR		698310	0	698310
DDO- HEADMASTER G.H.S., QUTBA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2477996	0	2477996
		02-WAGES	26323	0	26323
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2504319	0	2504319
	TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR		2504319	0	2504319
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR	01-SALARIES	8425175	696744	9121919
		13-OFFICE EXPENSES	7243	0	7243
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	238493	0	238493
		93-ELECTRICITY CHARGES	30910	0	30910
			8701821	701751	9403572
			8701821	701751	9403572
DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR	01-SALARIES	13812008	1436900	15248908
		13-OFFICE EXPENSES	24000	0	24000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	20206	0	20206
			13861220	1436900	15298120
			13861220	1436900	15298120
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-SALARIES	1672462	0	1672462
			1672462	0	1672462

DDO- HEADMASTER G.H.S., RURKA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR	1672462	0	1672462
	01-SALARIES	12116834	1096750	13213584
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	53430	0	53430
DDO- HEADMASTER G.H.S., SALURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12182264	1101756	13284020
	TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR	12182264	1101756	13284020
	01-SALARIES	1776680	0	1776680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1776680	0	1776680
	TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR	1776680	0	1776680
	01-SALARIES	3288158	0	3288158
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	7000	0	7000
	31-GRANTS-IN-AID (SALARY)	714091	0	714091
	91-MEDICAL REIMBURSEMENT	42745	0	42745

DDO- HEADMASTER G.H.S., SANGERA SANGRUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	45230	0	45230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4097224	0	4097224
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR		4097224	0	4097224
DDO- HEADMASTER G.H.S., SARKODI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4673396	0	4673396
		02-WAGES	35835	0	35835
		91-MEDICAL REIMBURSEMENT	27982	0	27982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4737213	0	4737213
DDO- HEADMASTER G.H.S., SARON SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR		4737213	0	4737213
		01-SALARIES	1358834	0	1358834
		02-WAGES	5419	0	5419
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	11016	0	11016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1380269	0	1380269
	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR		1380269	0	1380269
		01-SALARIES	19728279	0	19728279

		02-WAGES	5419	0	5419
		93-ELECTRICITY CHARGES	13830	0	13830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19747528	0	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR		19747528	0	19747528
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16880950	1787660	18668610
		02-WAGES	13540	0	13540
		13-OFFICE EXPENSES	7243	0	7243
		91-MEDICAL REIMBURSEMENT	50717	0	50717
		93-ELECTRICITY CHARGES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16961450	1787660	18749110
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR		16961450	1787660	18749110
DDO- HEADMASTER G.H.S., SHERON SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26258070	2500100	28758170
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	91663	0	91663
		93-ELECTRICITY CHARGES	60660	0	60660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26437399	2500100	28937499

DDO- HEADMASTER G.H.S., SIRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR	26437399	2500100	28937499
	01-SALARIES	9272240	984750	10256990
	02-WAGES	33462	11610	45072
	13-OFFICE EXPENSES	21299	0	21299
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	76787	0	76787
	93-ELECTRICITY CHARGES	6570	0	6570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9410358	1001367	10411725
	TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR	9410358	1001367	10411725
DDO- HEADMASTER G.H.S., TAJOKE SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3775332	0	3775332
	02-WAGES	5419	0	5419
	91-MEDICAL REIMBURSEMENT	26325	0	26325
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3807076	0	3807076
	TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR	3807076	0	3807076
	DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR Major Head- 2202-GENERAL EDUCATION			

		01-SALARIES	2902793	0	2902793
		91-MEDICAL REIMBURSEMENT	155533	0	155533
		93-ELECTRICITY CHARGES	7250	0	7250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3065576	0	3065576
	TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR		3065576	0	3065576
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12251921	1167104	13419025
		02-WAGES	80510	8174	88684
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	71799	0	71799
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12409236	1175278	13584514
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12661	0	12661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12661	0	12661
	TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA		12421897	1175278	13597175
DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14445637	1391950	15837587
		02-WAGES	48870	8105	56975
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	12825	0	12825
		93-ELECTRICITY CHARGES	15050	30	15080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14536388	1400085	15936473
	TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA		14536388	1400085	15936473
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16644580	1621650	18266230
		13-OFFICE EXPENSES	39299	0	39299
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	241200	0	241200
		91-MEDICAL REIMBURSEMENT	63884	0	63884
		93-ELECTRICITY CHARGES	12540	0	12540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17006509	1621650	18628159
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	45618	0	45618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45618	0	45618
	TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB		17052127	1621650	18673777

DDO- HEADMASTER
G.H.S.BHARPURGARH FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11014996	1090008	12105004
02-WAGES	13788	0	13788
13-OFFICE EXPENSES	63766	0	63766
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
25-CLOTHING AND TENTAGE	22800	0	22800
91-MEDICAL REIMBURSEMENT	3377	0	3377
93-ELECTRICITY CHARGES	12470	0	12470
TOTAL FOR MH- 2202-GENERAL EDUCATION	11136203	1090008	12226211
TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB	11136203	1090008	12226211

DDO- HEADMASTER G.H.S.BHASMARA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9529627	885020	10414647
13-OFFICE EXPENSES	8000	0	8000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	13680	0	13680
93-ELECTRICITY CHARGES	7250	0	7250
TOTAL FOR MH- 2202-GENERAL EDUCATION	9563563	885020	10448583
TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA	9563563	885020	10448583

DDO- HEADMASTER G.H.S.DALWA
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24337376	1429450	25766826
13-OFFICE EXPENSES	17800	0	17800
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
25-CLOTHING AND TENTAGE	192600	0	192600
93-ELECTRICITY CHARGES	32230	0	32230

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24585012 1429450 26014462

TOTAL FOR DDO- HEADMASTER
G.H.S.DALWA FATEHGARH SAHIB

24585012 1429450 26014462

DDO- HEADMASTER G.H.S.DHARAMKOT,
GURU NANAK KOT ISSU KHAN (MASITAN)
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14818877	0	14818877
13-OFFICE EXPENSES	24907	0	24907
31-GRANTS-IN-AID (SALARY)	312120	0	312120
91-MEDICAL REIMBURSEMENT	326190	0	326190

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15482094 0 15482094

TOTAL FOR DDO- HEADMASTER
G.H.S.DHARAMKOT, GURU NANAK KOT
ISSU KHAN (MASITAN) FARIDKOT

15482094 0 15482094

DDO- HEADMASTER G.H.S.GHANAUR
SARAI PATIALA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER G.H.S.GURDITPUR PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10122856	1153990	11276846
		13-OFFICE EXPENSES	0	5496	5496
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	86145	0	86145
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10214007	1159486	11373493
	TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA		10214007	1159486	11373493
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19026296	1805550	20831846
		13-OFFICE EXPENSES	9000	5824	14824
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	37597	0	37597
		93-ELECTRICITY CHARGES	11346	2600	13946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19089245	1813974	20903219
	TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA		19089245	1813974	20903219
		01-SALARIES	21516538	1507900	23024438
		13-OFFICE EXPENSES	17800	0	17800
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	287041	0	287041
		93-ELECTRICITY CHARGES	4000	0	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21830385	1507900	23338285
	TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB		21830385	1507900	23338285
DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8120036	751350	8871386
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8150042	751350	8901392
	TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA		8150042	751350	8901392
DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21881934	2218334	24100268
		13-OFFICE EXPENSES	10500	5000	15500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	43475	6530	50005

DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21940915	2229864	24170779
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA	21940915	2229864	24170779
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13284116	1303350	14587466
	13-OFFICE EXPENSES	10500	0	10500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	66321	0	66321
	93-ELECTRICITY CHARGES	21980	0	21980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13387923	1303350	14691273
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	13387923	1303350	14691273
	01-SALARIES	17748168	1661150	19409318
	13-OFFICE EXPENSES	5400	12400	17800
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	50408	0	50408
	93-ELECTRICITY CHARGES	10281	0	10281
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17819263	1673550	19492813

DDO- HEADMASTER G.H.S.NAMADA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB	17819263	1673550	19492813
	01-SALARIES	5954381	619450	6573831
	13-OFFICE EXPENSES	2500	0	2500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	52032	0	52032
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6023919	619450	6643369
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA	6023919	619450	6643369
	DDO- HEADMASTER G.H.S.ROHTA PATIALA Major Head- 2202-GENERAL EDUCATION			
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	26853848	2439162	29293010
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	63834	0	63834
	93-ELECTRICITY CHARGES	26576	0	26576
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26954258	2439162	29393420
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA	26954258	2439162	29393420
	DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	28504126	2056450	30560576
	02-WAGES	45960	4596	50556
	13-OFFICE EXPENSES	21600	0	21600
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	58412	0	58412
	93-ELECTRICITY CHARGES	32340	0	32340
TOTAL FOR MH- 2202-GENERAL EDUCATION		28667444	2061046	30728490
TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB		28667444	2061046	30728490
DDO- HEADMASTER G.H.S.THUHI PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17453522	1801100	19254622
	13-OFFICE EXPENSES	12324	3500	15824
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	11100	0	11100
	93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17498952	1804600	19303552
TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA		17498952	1804600	19303552
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10039793	963500	11003293

		13-OFFICE EXPENSES	8000	2500	10500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10062799	966000	11028799
	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA		10062799	966000	11028799
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17038333	0	17038333
		31-GRANTS-IN-AID (SALARY)	2277523	0	2277523
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19315856	0	19315856
	TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR		19315856	0	19315856
DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9376896	83200	9460096
		13-OFFICE EXPENSES	6700	0	6700
		21-SUPPLIES AND MATERIALS	362850	0	362850
		25-CLOTHING AND TENTAGE	0	47400	47400
		31-GRANTS-IN-AID (SALARY)	1463226	0	1463226
		91-MEDICAL REIMBURSEMENT	67911	0	67911
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11277583	130600	11408183

DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR	11277583	130600	11408183
	01-SALARIES	34230117	6658590	40888707
	13-OFFICE EXPENSES	69068	10000	79068
	16-PUBLICATIONS	8075	2043	10118
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	950	2442
	25-CLOTHING AND TENTAGE	1383599	0	1383599
	30-OTHER CONTRACTUAL SERVICES	5705000	0	5705000
	47-HIRING OF TRANSPORT VEHICLES	635520	0	635520
	91-MEDICAL REIMBURSEMENT	312587	0	312587
	93-ELECTRICITY CHARGES	135450	0	135450
DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	42480908	6671583	49152491
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	42480908	6671583	49152491
	01-SALARIES	82849600	12395850	95245450
	02-WAGES	30568	0	30568
	13-OFFICE EXPENSES	122786	9500	132286
	16-PUBLICATIONS	19753	0	19753
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7594	0	7594

		21-SUPPLIES AND MATERIALS	5000	0	5000
		25-CLOTHING AND TENTAGE	3378000	0	3378000
		30-OTHER CONTRACTUAL SERVICES	11649450	0	11649450
		91-MEDICAL REIMBURSEMENT	445286	0	445286
		93-ELECTRICITY CHARGES	331580	3894	335474
	TOTAL FOR MH- 2202-GENERAL EDUCATION		98839617	12409244	111248861
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR		98839617	12409244	111248861
DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	71258231	10089621	81347852
		11-DOMESTIC TRAVEL EXPENSES	3412	0	3412
		13-OFFICE EXPENSES	113600	0	113600
		16-PUBLICATIONS	12161	0	12161
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4001	31300	35301
		30-OTHER CONTRACTUAL SERVICES	0	13515721	13515721
		47-HIRING OF TRANSPORT VEHICLES	790080	0	790080
		91-MEDICAL REIMBURSEMENT	118388	9500	127888
		93-ELECTRICITY CHARGES	175258	0	175258
	TOTAL FOR MH- 2202-GENERAL EDUCATION		72475131	23646142	96121273
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR		72475131	23646142	96121273
DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	91881546	6101324	97982870
02-WAGES	3494	0	3494
13-OFFICE EXPENSES	134514	0	134514
16-PUBLICATIONS	11872	2043	13915
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4068	45880	49948
25-CLOTHING AND TENTAGE	1793365	0	1793365
30-OTHER CONTRACTUAL SERVICES	390000	0	390000
47-HIRING OF TRANSPORT VEHICLES	3457000	0	3457000
91-MEDICAL REIMBURSEMENT	389368	0	389368
93-ELECTRICITY CHARGES	290356	20480	310836

TOTAL FOR MH- 2202-GENERAL
EDUCATION

98355583 6169727 104525310

TOTAL FOR DDO- HEADMASTER GOV T.
HIGH SCHOOL, BHAGHE-KE-UTTAR
FEROZEPUR

98355583 6169727 104525310

DDO- HEADMASTER GOV T. HIGH
SCHOOL, CHAK VEROKE FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	93138994	10149800	103288794
02-WAGES	15896	0	15896
11-DOMESTIC TRAVEL EXPENSES	13920	0	13920
13-OFFICE EXPENSES	101630	0	101630
16-PUBLICATIONS	35164	1947	37111
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6443	0	6443
25-CLOTHING AND TENTAGE	1348715	0	1348715
30-OTHER CONTRACTUAL SERVICES	2399354	0	2399354
91-MEDICAL REIMBURSEMENT	273366	0	273366

		93-ELECTRICITY CHARGES	109884	13290	123174
	TOTAL FOR MH- 2202-GENERAL EDUCATION		97443366	10165037	107608403
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR		97443366	10165037	107608403
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	229785455	23159751	252945206
		11-DOMESTIC TRAVEL EXPENSES	47872	0	47872
		13-OFFICE EXPENSES	184820	35500	220320
		16-PUBLICATIONS	57792	3990	61782
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10645	1559	12204
		28-PROFESSIONAL SERVICES	60000	0	60000
		30-OTHER CONTRACTUAL SERVICES	0	1680000	1680000
		91-MEDICAL REIMBURSEMENT	1672280	0	1672280
		92-TELEPHONE	4000	0	4000
		93-ELECTRICITY CHARGES	409304	6040	415344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		232232168	24886840	257119008
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR		232232168	24886840	257119008
DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	42815925	4062294	46878219
		02-WAGES	5116	0	5116

		13-OFFICE EXPENSES	48774	4000	52774
		16-PUBLICATIONS	16053	3990	20043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2509	20700	23209
		25-CLOTHING AND TENTAGE	3162600	0	3162600
		30-OTHER CONTRACTUAL SERVICES	3598452	0	3598452
		91-MEDICAL REIMBURSEMENT	114321	0	114321
		93-ELECTRICITY CHARGES	161240	0	161240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49924990	4090984	54015974
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR		49924990	4090984	54015974
	DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	69688747	2001500	71690247
		02-WAGES	3582	0	3582
		13-OFFICE EXPENSES	175280	0	175280
		16-PUBLICATIONS	21892	0	21892
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5696	56300	61996
		21-SUPPLIES AND MATERIALS	171055	0	171055
		25-CLOTHING AND TENTAGE	400000	0	400000
		30-OTHER CONTRACTUAL SERVICES	2024849	0	2024849
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	353450	0	353450
		93-ELECTRICITY CHARGES	215620	0	215620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		73070171	2057800	75127971

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR	73070171	2057800	75127971
	01-SALARIES	24061271	2605773	26667044
	13-OFFICE EXPENSES	27000	22000	49000
	16-PUBLICATIONS	14011	0	14011
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2634	0	2634
	91-MEDICAL REIMBURSEMENT	130426	0	130426
	93-ELECTRICITY CHARGES	4990	0	4990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24240332	2627773	26868105
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA	24240332	2627773	26868105
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10690078	794550	11484628
	13-OFFICE EXPENSES	43000	0	43000
	16-PUBLICATIONS	9971	4986	14957
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2530	254	2784
	91-MEDICAL REIMBURSEMENT	28542	0	28542
	93-ELECTRICITY CHARGES	16520	0	16520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10790641	799790	11590431

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA

DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	40925	0	40925
	40925	0	40925
	10831566	799790	11631356
01-SALARIES	2394640	0	2394640
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	44560	0	44560
	2442200	0	2442200
	2442200	0	2442200
01-SALARIES	30092210	3638133	33730343
13-OFFICE EXPENSES	4920	0	4920
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5008	5008
30-OTHER CONTRACTUAL SERVICES	103000	51000	154000
91-MEDICAL REIMBURSEMENT	34226	0	34226

		93-ELECTRICITY CHARGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30239356	3694141	33933497
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	304318	0	304318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		304318	0	304318
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR		30543674	3694141	34237815
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14594298	1476600	16070898
		13-OFFICE EXPENSES	9120	0	9120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	40000	15000	55000
		91-MEDICAL REIMBURSEMENT	21318	16973	38291
		93-ELECTRICITY CHARGES	61514	0	61514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14731258	1508573	16239831
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	6741	0	6741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6741	0	6741

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR	14737999	1508573	16246572
	01-SALARIES	209994	0	209994
	TOTAL FOR MH- 2202-GENERAL EDUCATION	209994	0	209994
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR	209994	0	209994
	01-SALARIES	14311713	1351800	15663513
	13-OFFICE EXPENSES	9120	0	9120
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
	91-MEDICAL REIMBURSEMENT	152658	0	152658
	93-ELECTRICITY CHARGES	65069	4231	69300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14604568	1383031	15987599
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	223293	0	223293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223293	0	223293

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR	14827861	1383031	16210892
	01-SALARIES	7664842	239950	7904792
	13-OFFICE EXPENSES	7470	0	7470
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	1640	0	1640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7678958	239950	7918908
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR	7678958	239950	7918908
	01-SALARIES	18873691	1450400	20324091
	02-WAGES	20916	0	20916
	13-OFFICE EXPENSES	5980	0	5980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
	91-MEDICAL REIMBURSEMENT	41051	0	41051
	93-ELECTRICITY CHARGES	41000	4640	45640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19048644	1482040	20530684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	35534	48633	84167

DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35534	48633	84167
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR	19084178	1530673	20614851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	153982663	16084568	170067231
	02-WAGES	118563	11004	129567
	13-OFFICE EXPENSES	238000	26000	264000
	16-PUBLICATIONS	40048	0	40048
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10012	0	10012
	91-MEDICAL REIMBURSEMENT	822388	0	822388
	93-ELECTRICITY CHARGES	589513	0	589513
	TOTAL FOR MH- 2202-GENERAL EDUCATION	155801187	16121572	171922759
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA	155801187	16121572	171922759
	01-SALARIES	16997150	0	16997150
	02-WAGES	5419	0	5419
	91-MEDICAL REIMBURSEMENT	34855	0	34855
	93-ELECTRICITY CHARGES	31470	0	31470

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17068894	0	17068894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN	17068894	0	17068894
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	29222494	2364626	31587120
	13-OFFICE EXPENSES	12400	0	12400
	91-MEDICAL REIMBURSEMENT	33029	0	33029
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29267923	2364626	31632549
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	120801	0	120801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120801	0	120801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB	29388724	2364626	31753350
	01-SALARIES	26351019	0	26351019
	02-WAGES	5420	0	5420
	13-OFFICE EXPENSES	46001	0	46001
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	91-MEDICAL REIMBURSEMENT	14652	0	14652

		93-ELECTRICITY CHARGES	60570	0	60570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26478137	0	26478137
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI		26478137	0	26478137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1681455	1377750	3059205
		13-OFFICE EXPENSES	4000	0	4000
		91-MEDICAL REIMBURSEMENT	38401	0	38401
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1723856	1377750	3101606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI		1723856	1377750	3101606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21071222	1993800	23065022
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	5200	0	5200
		93-ELECTRICITY CHARGES	18460	0	18460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21111888	1993800	23105688

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR	21111888	1993800	23105688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13023735	647750	13671485
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1560	0	1560
	93-ELECTRICITY CHARGES	18390	0	18390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13059674	647750	13707424
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR	13059674	647750	13707424
	01-SALARIES	3405302	0	3405302
	02-WAGES	2517	0	2517
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	91-MEDICAL REIMBURSEMENT	34652	0	34652
	93-ELECTRICITY CHARGES	5710	0	5710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3448656	0	3448656

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	3448656	0	3448656
	01-SALARIES	8172726	776100	8948826
	13-OFFICE EXPENSES	21054	0	21054
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	26135	0	26135
	93-ELECTRICITY CHARGES	70762	0	70762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8295683	776100	9071783
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	8295683	776100	9071783
	01-SALARIES	11476427	641450	12117877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	16500	0	16500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1560	0	1560
	91-MEDICAL REIMBURSEMENT	22385	0	22385
	93-ELECTRICITY CHARGES	14140	0	14140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11535001	641450	12176451

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR	11535001	641450	12176451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	35958972	1769600	37728572
	02-WAGES	5208	0	5208
	13-OFFICE EXPENSES	17900	0	17900
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	77052	0	77052
	93-ELECTRICITY CHARGES	21222	0	21222
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36085360	1769600	37854960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB	36085360	1769600	37854960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19769014	1849650	21618664
	02-WAGES	37330	3733	41063
	13-OFFICE EXPENSES	14000	0	14000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	91-MEDICAL REIMBURSEMENT	27065	0	27065
	93-ELECTRICITY CHARGES	107133	0	107133

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19959548	1853383	21812931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA	19959548	1853383	21812931
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	30324172	2950998	33275170
	13-OFFICE EXPENSES	36600	5400	42000
	16-PUBLICATIONS	11967	0	11967
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3051	0	3051
	91-MEDICAL REIMBURSEMENT	15506	0	15506
	93-ELECTRICITY CHARGES	139794	22191	161985
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30531090	2978589	33509679
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB	30531090	2978589	33509679
	01-SALARIES	7895926	944150	8840076
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	25-CLOTHING AND TENTAGE	0	81600	81600

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	20930	0	20930
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA		7939383	1025750	8965133
			7939383	1025750	8965133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19859376	1880300	21739676
		13-OFFICE EXPENSES	25000	0	25000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	20710	0	20710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19910092	1880300	21790392
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL		19910092	1880300	21790392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11699042	1212850	12911892
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11715833	1212850	12928683
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA		11715833	1212850	12928683

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17511497	1234800	18746297
		13-OFFICE EXPENSES	30554	0	30554
		93-ELECTRICITY CHARGES	21759	0	21759
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17563810	1234800	18798610
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	257542	0	257542
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257542	0	257542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR		17821352	1234800	19056152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13672782	1485550	15158332
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	17134	0	17134
		93-ELECTRICITY CHARGES	5960	0	5960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13709894	1485550	15195444

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN	13709894	1485550	15195444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4641556	441600	5083156
	13-OFFICE EXPENSES	7700	0	7700
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	8394	0	8394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4662677	441600	5104277
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN	4662677	441600	5104277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	712176	0	712176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	712176	0	712176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER	712176	0	712176
	01-SALARIES	21816132	1700000	23516132

		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	5935	0	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	47777	0	47777
		93-ELECTRICITY CHARGES	15830	0	15830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21898692	1700000	23598692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR		21898692	1700000	23598692
Major Head- 2202-GENERAL EDUCATION					
		91-MEDICAL REIMBURSEMENT	18315	0	18315
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18315	0	18315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA		18315	0	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7453263	756650	8209913
		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	0	32993	32993
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7465263	789643	8254906
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR		7465263	789643	8254906

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHAK KARMA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16888252	1133600	18021852
13-OFFICE EXPENSES	11900	0	11900
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	9270	0	9270

TOTAL FOR MH- 2202-GENERAL EDUCATION	16914429	1133600	18048029
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA	16914429	1133600	18048029

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHANAUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	451376	0	451376
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	2235	0	2235

TOTAL FOR MH- 2202-GENERAL EDUCATION	456611	0	456611
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR	456611	0	456611

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHHAPPA RAM SINGH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1628891	71896	1700787

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1628891	71896	1700787
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH	1628891	71896	1700787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	91-MEDICAL REIMBURSEMENT	1618404	22692	1641096
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1618404	22692	1641096
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN	1618404	22692	1641096
	01-SALARIES	70652743	7166376	77819119
	13-OFFICE EXPENSES	40617	29010	69627
	21-SUPPLIES AND MATERIALS	91000	0	91000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	30-OTHER CONTRACTUAL SERVICES	1395160	366825	1761985
	91-MEDICAL REIMBURSEMENT	322535	0	322535
	93-ELECTRICITY CHARGES	319650	72930	392580
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	72821705	7635141	80456846
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR	72821705	7635141	80456846

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	1540607	0	1540607
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1540607	0	1540607
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	84675	0	84675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84675	0	84675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI		1625282	0	1625282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13054892	0	13054892
		93-ELECTRICITY CHARGES	195020	0	195020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13249912	0	13249912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR		13249912	0	13249912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	147016	0	147016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		147016	0	147016

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTANagar Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR	147016	0	147016
	01-SALARIES	8383126	831850	9214976
	13-OFFICE EXPENSES	8500	3000	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	42957	0	42957
	93-ELECTRICITY CHARGES	9780	0	9780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8449369	834850	9284219
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTANagar	8449369	834850	9284219
	01-SALARIES	4840764	532000	5372764
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHANagar Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	9600	0	9600
	93-ELECTRICITY CHARGES	20330	0	20330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4884200	532000	5416200

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA	4884200	532000	5416200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5523618	341550	5865168
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	16530	0	16530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5553654	341550	5895204
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	5553654	341550	5895204
	01-SALARIES	6085684	569350	6655034
	13-OFFICE EXPENSES	10000	0	10000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	66871	0	66871
	93-ELECTRICITY CHARGES	5276	0	5276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6172837	569350	6742187
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	6172837	569350	6742187

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5087226	422300	5509526
		13-OFFICE EXPENSES	5000	0	5000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5092226	427306	5519532
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR		5092226	427306	5519532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7172342	773682	7946024
		13-OFFICE EXPENSES	8500	0	8500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	46450	0	46450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7232298	773682	8005980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA		7232298	773682	8005980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH	01-SALARIES	9241104	729712	9970816
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	14760	0	14760
			9269871	732712	10002583
			9269871	732712	10002583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	01-SALARIES	5674203	610200	6284403
		13-OFFICE EXPENSES	15000	7000	22000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	3720	0	3720
			5692923	622206	6315129
			5692923	622206	6315129
		04-PENSIONARY CHARGES	753140	0	753140

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	753140	0	753140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA	753140	0	753140
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3106764	287500	3394264
	13-OFFICE EXPENSES	45800	0	45800
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
	93-ELECTRICITY CHARGES	45070	0	45070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3197634	291964	3489598
	28-PROFESSIONAL SERVICES	60833	0	60833
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60833	0	60833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR	3258467	291964	3550431
	01-SALARIES	259292	0	259292

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	259292	0	259292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA	259292	0	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6480758	1236508	7717266
	13-OFFICE EXPENSES	5950	11570	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	6672	0	6672
	93-ELECTRICITY CHARGES	14760	0	14760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6513147	1248078	7761225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA	6513147	1248078	7761225
	01-SALARIES	10561356	625550	11186906
	02-WAGES	54264	5419	59683
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	33953	0	33953
	93-ELECTRICITY CHARGES	9000	0	9000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10675579	630969	11306548
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB	10675579	630969	11306548
	01-SALARIES	9213952	597200	9811152
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	1017	1492
	91-MEDICAL REIMBURSEMENT	24078	0	24078
	93-ELECTRICITY CHARGES	5810	0	5810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9244315	602206	9846521
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE	9244315	602206	9846521
	01-SALARIES	735438	0	735438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	13500	0	13500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	748938	0	748938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI	748938	0	748938
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA Major Head- 2202-GENERAL EDUCATION			

		01-SALARIES	29504321	2748050	32252371
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	41920	0	41920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29564747	2752550	32317297
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	96729	0	96729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96729	0	96729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA		29661476	2752550	32414026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12095608	1783250	13878858
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
		31-GRANTS-IN-AID (SALARY)	1000	0	1000
		93-ELECTRICITY CHARGES	2540	0	2540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12116629	1783250	13899879
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR		12116629	1783250	13899879

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL HIALA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20045283	1989000	22034283
13-OFFICE EXPENSES	53454	0	53454
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
31-GRANTS-IN-AID (SALARY)	122966	0	122966
91-MEDICAL REIMBURSEMENT	118330	5500	123830
93-ELECTRICITY CHARGES	75440	3750	79190
TOTAL FOR MH- 2202-GENERAL EDUCATION	20420479	1998250	22418729

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	250542	0	250542
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250542	0	250542
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR	20671021	1998250	22669271

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JABBOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	238879	0	238879
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238879	0	238879
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL	238879	0	238879

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JAGEDHA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4098058	524550	4622608
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	17502	0	17502
TOTAL FOR MH- 2202-GENERAL EDUCATION	4132351	524550	4656901
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA	4132351	524550	4656901

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JHAJI PIND HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20510017	1766600	22276617
13-OFFICE EXPENSES	18000	4500	22500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	4500	0	4500
TOTAL FOR MH- 2202-GENERAL EDUCATION	20537523	1771100	22308623

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	101873	0	101873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101873	0	101873

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR	20639396	1771100	22410496
	01-SALARIES	1887270	0	1887270
	91-MEDICAL REIMBURSEMENT	43105	0	43105
	93-ELECTRICITY CHARGES	570	0	570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1930945	0	1930945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR	1930945	0	1930945
	01-SALARIES	6930092	718000	7648092
	13-OFFICE EXPENSES	12300	0	12300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	121171	0	121171
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7063563	718000	7781563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI	7063563	718000	7781563
	01-SALARIES	6443112	687600	7130712
	13-OFFICE EXPENSES	9000	2500	11500
	16-PUBLICATIONS	0	3999	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	16630	0	16630
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6483742	695118	7178860
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA		6483742	695118	7178860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10071291	1229100	11300391
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	6032	0	6032
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	35838	0	35838
		93-ELECTRICITY CHARGES	2780	0	2780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10128958	1229100	11358058
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN		10128958	1229100	11358058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15706318	1605275	17311593
		13-OFFICE EXPENSES	14546	0	14546
		16-PUBLICATIONS	3999	0	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	9310	0	9310
		93-ELECTRICITY CHARGES	10576	0	10576
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15745768	1605275	17351043
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR		15745768	1605275	17351043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15381387	1687512	17068899
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	149639	14140	163779
		93-ELECTRICITY CHARGES	60120	0	60120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15607937	1701652	17309589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL		15607937	1701652	17309589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15415906	1579750	16995656
		02-WAGES	6433	0	6433
		13-OFFICE EXPENSES	28254	0	28254
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	41160	0	41160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15496759	1579750	17076509
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAHAR		15496759	1579750	17076509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5775502	236100	6011602
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		21-SUPPLIES AND MATERIALS	125900	0	125900
		91-MEDICAL REIMBURSEMENT	13275	0	13275
		93-ELECTRICITY CHARGES	22843	0	22843
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5960047	236100	6196147
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28015	0	28015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28015	0	28015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN		5988062	236100	6224162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15635412	1626750	17262162
		13-OFFICE EXPENSES	12300	0	12300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		93-ELECTRICITY CHARGES	24514	0	24514
TOTAL FOR MH- 2202-GENERAL EDUCATION			15677253	1626750	17304003
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI			15677253	1626750	17304003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8407508	791850	9199358
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	22636	0	22636
		93-ELECTRICITY CHARGES	2820	0	2820
TOTAL FOR MH- 2202-GENERAL EDUCATION			8452970	791850	9244820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN			8452970	791850	9244820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	338099	8036	346135
	338099	8036	346135
	338099	8036	346135
01-SALARIES	6890564	692050	7582614
13-OFFICE EXPENSES	8500	0	8500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	105153	0	105153
93-ELECTRICITY CHARGES	6640	0	6640
TOTAL FOR MH- 2202-GENERAL EDUCATION	7015863	692050	7707913
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH	7015863	692050	7707913

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8207204	683900	8891104
13-OFFICE EXPENSES	8754	8000	16754
91-MEDICAL REIMBURSEMENT	13403	0	13403
93-ELECTRICITY CHARGES	20414	0	20414

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8249775	691900	8941675
	91-MEDICAL REIMBURSEMENT	144506	0	144506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144506	0	144506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR	8394281	691900	9086181
	01-SALARIES	6914784	757050	7671834
	02-WAGES	54190	5419	59609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5000	0	5000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	142002	0	142002
	93-ELECTRICITY CHARGES	9340	0	9340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7130322	762469	7892791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL	7130322	762469	7892791
	01-SALARIES	742936	0	742936

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	13065	0	13065
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL		756001	0	756001
			756001	0	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4316794	471050	4787844
		13-OFFICE EXPENSES	3500	0	3500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
		93-ELECTRICITY CHARGES	39670	0	39670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4359964	475581	4835545
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA		4359964	475581	4835545
		01-SALARIES	8598159	1006015	9604174
		13-OFFICE EXPENSES	6000	0	6000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
		93-ELECTRICITY CHARGES	4510	0	4510

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8608669	1010479	9619148
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON	8608669	1010479	9619148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5122618	608050	5730668
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	31-GRANTS-IN-AID (SALARY)	37149	0	37149
	91-MEDICAL REIMBURSEMENT	15086	0	15086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5191859	608050	5799909
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA	5191859	608050	5799909
	01-SALARIES	20146700	915518	21062218
	13-OFFICE EXPENSES	11600	3378	14978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	14679	14679
	91-MEDICAL REIMBURSEMENT	15847	0	15847
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20174147	937564	21111711

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN	20174147	937564	21111711
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1009558	921050	1930608
	13-OFFICE EXPENSES	130000	0	130000
	91-MEDICAL REIMBURSEMENT	17660	0	17660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1157218	921050	2078268
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN	1157218	921050	2078268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5613508	580400	6193908
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	2980	1009	3989
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5628488	581409	6209897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN	5628488	581409	6209897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7127888	697700	7825588
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	58492	0	58492
		93-ELECTRICITY CHARGES	23160	0	23160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7226331	697700	7924031
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA		7226331	697700	7924031
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4708030	489800	5197830
		13-OFFICE EXPENSES	12000	3000	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	5000	0	5000
		93-ELECTRICITY CHARGES	16020	0	16020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4746057	492800	5238857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA		4746057	492800	5238857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	759150	0	759150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		759150	0	759150

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL	759150	0	759150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12782254	2820400	15602654
	13-OFFICE EXPENSES	26611	1314	27925
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	75900	76917
	91-MEDICAL REIMBURSEMENT	110959	0	110959
	93-ELECTRICITY CHARGES	39274	7391	46665
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12964104	2905005	15869109
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR	12964104	2905005	15869109
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22629696	2364026	24993722
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	94550	0	94550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22741573	2364026	25105599

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI	22741573	2364026	25105599
	01-SALARIES	10372970	974000	11346970
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	20586	0	20586
	93-ELECTRICITY CHARGES	70319	0	70319
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10486401	974000	11460401
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI	10486401	974000	11460401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6447130	662950	7110080
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	91-MEDICAL REIMBURSEMENT	10124	0	10124
	93-ELECTRICITY CHARGES	37230	0	37230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6506973	663492	7170465

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN	6506973	663492	7170465
	01-SALARIES	2436751	321900	2758651
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2454078	321900	2775978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER	2454078	321900	2775978
	01-SALARIES	16544538	1743150	18287688
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16561865	1743150	18305015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH	16561865	1743150	18305015

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7839794	766300	8606094
		13-OFFICE EXPENSES	8000	4000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	24930	0	24930
		93-ELECTRICITY CHARGES	21459	0	21459
TOTAL FOR MH- 2202-GENERAL EDUCATION			7899189	770300	8669489
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR			7899189	770300	8669489
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15139353	3013532	18152885
		13-OFFICE EXPENSES	8000	10000	18000
		16-PUBLICATIONS	6032	0	6032
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		31-GRANTS-IN-AID (SALARY)	0	196040000	196040000
		91-MEDICAL REIMBURSEMENT	46277	0	46277
		93-ELECTRICITY CHARGES	22400	0	22400
TOTAL FOR MH- 2202-GENERAL EDUCATION			15223079	199063532	214286611
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL			15223079	199063532	214286611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	25969364	3469648	29439012
		13-OFFICE EXPENSES	31000	0	31000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2101	0	2101
		31-GRANTS-IN-AID (SALARY)	1728512	0	1728512
		91-MEDICAL REIMBURSEMENT	794783	0	794783
		93-ELECTRICITY CHARGES	27050	2980	30030
TOTAL FOR MH- 2202-GENERAL EDUCATION			28556799	3472628	32029427
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI			28556799	3472628	32029427
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16188266	1666950	17855216
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	27482	0	27482
		93-ELECTRICITY CHARGES	15010	0	15010
TOTAL FOR MH- 2202-GENERAL EDUCATION			16247549	1666950	17914499
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA			16247549	1666950	17914499

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3041300	321450	3362750
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	18002	0	18002
TOTAL FOR MH- 2202-GENERAL EDUCATION		3067302	321450	3388752
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON		3067302	321450	3388752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13788923	814800	14603723
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	6032	0	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	21-SUPPLIES AND MATERIALS	956702	0	956702
	91-MEDICAL REIMBURSEMENT	36232	0	36232
TOTAL FOR MH- 2202-GENERAL EDUCATION		14806426	814800	15621226
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR		14806426	814800	15621226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	153762	0	153762

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153762	0	153762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA	153762	0	153762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7902002	736450	8638452
	13-OFFICE EXPENSES	0	2500	2500
	93-ELECTRICITY CHARGES	8147	0	8147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7910149	738950	8649099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA	7910149	738950	8649099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10328848	591500	10920348
	13-OFFICE EXPENSES	11773	0	11773
	91-MEDICAL REIMBURSEMENT	18257	0	18257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	11320	0	11320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10370198	591500	10961698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA	10370198	591500	10961698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16098891	2604250	18703141

		13-OFFICE EXPENSES	52222	0	52222
		16-PUBLICATIONS	1946	3990	5936
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	1017	1492
		91-MEDICAL REIMBURSEMENT	71106	0	71106
		93-ELECTRICITY CHARGES	990	0	990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16225630	2609257	18834887
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI		16225630	2609257	18834887
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6878372	730700	7609072
		93-ELECTRICITY CHARGES	39800	0	39800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6918172	730700	7648872
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA		6918172	730700	7648872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6642531	566250	7208781
		13-OFFICE EXPENSES	16754	0	16754
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	25530	0	25530

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6689821	566250	7256071
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH	6689821	566250	7256071
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18999584	1285311	20284895
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	24680	0	24680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19046790	1285311	20332101
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR	19046790	1285311	20332101
	01-SALARIES	693000	0	693000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	693000	0	693000
	91-MEDICAL REIMBURSEMENT	20821	0	20821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20821	0	20821

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH	713821	0	713821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2653010	0	2653010
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	91-MEDICAL REIMBURSEMENT	35050	0	35050
	93-ELECTRICITY CHARGES	1560	0	1560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2690162	0	2690162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN	2690162	0	2690162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2674697	0	2674697
	02-WAGES	5419	0	5419
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	24702	0	24702
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2714818	0	2714818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL	2714818	0	2714818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	11301635	1132250	12433885
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	34393	0	34393
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11353034	1132250	12485284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL		11353034	1132250	12485284
		01-SALARIES	10092150	1026580	11118730
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	0	10640	10640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10097156	1037220	11134376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA		10097156	1037220	11134376
		01-SALARIES	477225	0	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION		477225	0	477225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN		477225	0	477225

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14057610	1462400	15520010
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	20150	0	20150

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14091767 1462400 15554167

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	42700	0	42700

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

42700 0 42700

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, CHAGRAN
HOSHIARPUR

14134467 1462400 15596867

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, DASAUNDA SINGH WALA
SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12621877	1410500	14032377
13-OFFICE EXPENSES	9000	13000	22000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	427178	0	427178
93-ELECTRICITY CHARGES	3530	0	3530

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13061585 1428506 14490091

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR	13061585	1428506	14490091
	01-SALARIES	8406844	765200	9172044
	13-OFFICE EXPENSES	24320	0	24320
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	36596	0	36596
	93-ELECTRICITY CHARGES	20830	0	20830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8488590	770207	9258797
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR	8488590	770207	9258797
	01-SALARIES	12135652	2955547	15091199
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	21080	0	21080
	16-PUBLICATIONS	15018	0	15018
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	86008	5006	91014
	30-OTHER CONTRACTUAL SERVICES	110000	12000	122000
	91-MEDICAL REIMBURSEMENT	106024	160405	266429
	93-ELECTRICITY CHARGES	43580	0	43580

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12517362	3132958	15650320
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR	12517362	3132958	15650320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	107008173	10834115	117842288
	13-OFFICE EXPENSES	32140	10200	42340
	16-PUBLICATIONS	30042	0	30042
	21-SUPPLIES AND MATERIALS	18000	0	18000
	30-OTHER CONTRACTUAL SERVICES	176700	63000	239700
	91-MEDICAL REIMBURSEMENT	112006	31501	143507
	93-ELECTRICITY CHARGES	428862	0	428862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	107805923	10938816	118744739
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR	107805923	10938816	118744739
	91-MEDICAL REIMBURSEMENT	80825	0	80825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80825	0	80825
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR	80825	0	80825
		80825	0	80825

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, AJRAM HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22304905	2212800	24517705
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	35210	0	35210

TOTAL FOR MH- 2202-GENERAL EDUCATION	22358622	2212800	24571422
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR	22358622	2212800	24571422

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, AKBAR PURA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17465247	1741539	19206786
13-OFFICE EXPENSES	7500	10500	18000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

TOTAL FOR MH- 2202-GENERAL EDUCATION	17472747	1757045	19229792

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	161580	0	161580
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161580	0	161580

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR	17634327	1757045	19391372
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12761110	1177450	13938560
	13-OFFICE EXPENSES	17800	0	17800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	31131	0	31131
	93-ELECTRICITY CHARGES	55420	0	55420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12870467	1177450	14047917
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB	12870467	1177450	14047917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8703121	1080400	9783521
	02-WAGES	108380	11100	119480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	16000	0	16000
	16-PUBLICATIONS	3989	0	3989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	14450	0	14450

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8846957	1091500	9938457
	91-MEDICAL REIMBURSEMENT	19830	0	19830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19830	0	19830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR	8866787	1091500	9958287
	01-SALARIES	16519423	999700	17519123
	13-OFFICE EXPENSES	11773	0	11773
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	12094	0	12094
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	99556	0	99556
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	84510	0	84510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16728375	999700	17728075
	91-MEDICAL REIMBURSEMENT	323082	0	323082
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323082	0	323082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA	17051457	999700	18051157

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, AMRALA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20915843	2114106	23029949
13-OFFICE EXPENSES	21900	0	21900
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	25388	0	25388

TOTAL FOR MH- 2202-GENERAL EDUCATION	20968137	2114106	23082243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB	20968137	2114106	23082243

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ARNIWALA SHEIKH SUBHAN
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	33572866	2968409	36541275
13-OFFICE EXPENSES	21000	7000	28000
16-PUBLICATIONS	0	3992	3992
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	21742	21742
91-MEDICAL REIMBURSEMENT	22477	0	22477
93-ELECTRICITY CHARGES	180168	0	180168

TOTAL FOR MH- 2202-GENERAL EDUCATION	33796511	3001143	36797654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR	33796511	3001143	36797654

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	91-MEDICAL REIMBURSEMENT	12795	0	12795
TOTAL FOR MH- 2202-GENERAL EDUCATION		12795	0	12795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR		12795	0	12795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4370992	445150	4816142
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	93-ELECTRICITY CHARGES	38830	0	38830
TOTAL FOR MH- 2202-GENERAL EDUCATION		4419811	448692	4868503
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR		4419811	448692	4868503
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	356696082	35597920	392294002
	02-WAGES	739238	70522	809760
	13-OFFICE EXPENSES	326736	64364	391100
	16-PUBLICATIONS	47868	47868	95736

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	12204	12271	24475
		91-MEDICAL REIMBURSEMENT	832866	17700	850566
		93-ELECTRICITY CHARGES	776942	5520	782462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		359431936	35816165	395248101
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	229666	0	229666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229666	0	229666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR		359661602	35816165	395477767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	122308768	11973288	134282056
		02-WAGES	163566	16711	180277
		13-OFFICE EXPENSES	176000	16000	192000
		16-PUBLICATIONS	40048	0	40048
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	15018	0	15018
		91-MEDICAL REIMBURSEMENT	763509	4523	768032
		93-ELECTRICITY CHARGES	347975	24139	372114
	TOTAL FOR MH- 2202-GENERAL EDUCATION		123814884	12034661	135849545
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA		123814884	12034661	135849545

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7325952	773350	8099302
	13-OFFICE EXPENSES	7000	5000	12000
	93-ELECTRICITY CHARGES	20920	0	20920
TOTAL FOR MH- 2202-GENERAL EDUCATION		7353872	778350	8132222
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR		7353872	778350	8132222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10211817	903600	11115417
	13-OFFICE EXPENSES	10400	0	10400
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	48109	0	48109
	93-ELECTRICITY CHARGES	28280	0	28280
TOTAL FOR MH- 2202-GENERAL EDUCATION		10303612	903600	11207212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB		10303612	903600	11207212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	2720	0	2720

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2720	0	2720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB	2720	0	2720
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	21376658	2239700	23616358
	13-OFFICE EXPENSES	22000	0	22000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	76405	0	76405
	93-ELECTRICITY CHARGES	3810	0	3810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21478873	2244706	23723579
	91-MEDICAL REIMBURSEMENT	67248	0	67248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67248	0	67248
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR	21546121	2244706	23790827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11462902	1215350	12678252
	13-OFFICE EXPENSES	10685	0	10685

		91-MEDICAL REIMBURSEMENT	150294	0	150294
		93-ELECTRICITY CHARGES	14610	0	14610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11638491	1215350	12853841
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR		11638491	1215350	12853841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11397996	1038500	12436496
		13-OFFICE EXPENSES	13000	4500	17500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	72610	0	72610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11488613	1043000	12531613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR		11488613	1043000	12531613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22787928	2219360	25007288
		13-OFFICE EXPENSES	14500	7400	21900
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB	91-MEDICAL REIMBURSEMENT	13858	0	13858
			22816286	2231766	25048052
			22816286	2231766	25048052
		01-SALARIES	11330971	803550	12134521
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	9530	0	9530
		93-ELECTRICITY CHARGES	12900	0	12900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR		11370407	803550	12173957
			11370407	803550	12173957
		01-SALARIES	42161936	3914821	46076757
		13-OFFICE EXPENSES	14850	0	14850
		30-OTHER CONTRACTUAL SERVICES	148000	76000	224000
		50-OTHER CHARGES	192650	0	192650
		91-MEDICAL REIMBURSEMENT	7560	0	7560
		93-ELECTRICITY CHARGES	90490	4140	94630

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	42615486	3994961	46610447
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	42615486	3994961	46610447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8164422	664200	8828622
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	13880	0	13880
	93-ELECTRICITY CHARGES	31991	0	31991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8224299	667200	8891499
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	8224299	667200	8891499
	01-SALARIES	9638495	1017408	10655903
	13-OFFICE EXPENSES	5950	0	5950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	54136	0	54136
	93-ELECTRICITY CHARGES	44967	0	44967

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9748555	1017408	10765963
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR	9748555	1017408	10765963
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9280792	1031046	10311838
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	35250	0	35250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9330048	1031046	10361094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA	9330048	1031046	10361094
	01-SALARIES	11074714	1113800	12188514
	02-WAGES	108380	10838	119218
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	76741	0	76741
	93-ELECTRICITY CHARGES	13311	0	13311

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11290152	1124638	12414790
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR	11290152	1124638	12414790
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5753682	541200	6294882
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	11500	0	11500
	93-ELECTRICITY CHARGES	20710	0	20710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5808419	541200	6349619
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR	5808419	541200	6349619
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13215236	653300	13868536
	13-OFFICE EXPENSES	11900	0	11900
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	10738	0	10738
	93-ELECTRICITY CHARGES	19820	550	20370

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13262701	653850	13916551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	13262701	653850	13916551
	01-SALARIES	3922613	348650	4271263
	13-OFFICE EXPENSES	12600	0	12600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3940220	348650	4288870
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR	3940220	348650	4288870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20548375	566150	21114525
	02-WAGES	108380	10838	119218
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	5006	0	5006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	13020	0	13020
	93-ELECTRICITY CHARGES	37327	4540	41867
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20727108	581528	21308636

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA	20727108	581528	21308636
	93-ELECTRICITY CHARGES	9660	0	9660
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9660	0	9660
	91-MEDICAL REIMBURSEMENT	98158	0	98158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98158	0	98158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	107818	0	107818
	01-SALARIES	16750871	1800877	18551748
	02-WAGES	108380	11100	119480
	13-OFFICE EXPENSES	18440	2560	21000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	21320	0	21320
	93-ELECTRICITY CHARGES	202540	0	202540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17106557	1814537	18921094

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR	17106557	1814537	18921094
	01-SALARIES	7633949	0	7633949
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	46079	0	46079
	93-ELECTRICITY CHARGES	20484	0	20484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7720512	0	7720512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA	7720512	0	7720512
	01-SALARIES	24485585	772550	25258135
	13-OFFICE EXPENSES	41000	0	41000
	16-PUBLICATIONS	10012	0	10012
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	91-MEDICAL REIMBURSEMENT	106871	0	106871
	93-ELECTRICITY CHARGES	112410	0	112410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24760884	772550	25533434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA	24760884	772550	25533434

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHOL KALOTA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12370643	1316400	13687043
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	29340	0	29340
TOTAL FOR MH- 2202-GENERAL EDUCATION	12416989	1316400	13733389
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR	12416989	1316400	13733389

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHOTIAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8605185	833950	9439135
13-OFFICE EXPENSES	5000	7000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	262580	0	262580
93-ELECTRICITY CHARGES	18493	0	18493
TOTAL FOR MH- 2202-GENERAL EDUCATION	8896264	840950	9737214
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR	8896264	840950	9737214

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5136341	0	5136341
13-OFFICE EXPENSES	10000	0	10000
16-PUBLICATIONS	5006	0	5006
91-MEDICAL REIMBURSEMENT	67595	0	67595
93-ELECTRICITY CHARGES	86567	0	86567
TOTAL FOR MH- 2202-GENERAL EDUCATION	5305509	0	5305509
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA	5305509	0	5305509

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	37744	0	37744
TOTAL FOR MH- 2202-GENERAL EDUCATION	37744	0	37744
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR	37744	0	37744

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6031460	622450	6653910
02-WAGES	55348	5419	60767
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	336408	0	336408

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6433216	627869	7061085
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR	6433216	627869	7061085
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10825070	1004650	11829720
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	113152	0	113152
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10955228	1004650	11959878
	91-MEDICAL REIMBURSEMENT	260075	0	260075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	260075	0	260075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR	11215303	1004650	12219953
	01-SALARIES	6362144	733950	7096094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	39650	0	39650
		93-ELECTRICITY CHARGES	25550	4440	29990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6441351	741390	7182741
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR		6441351	741390	7182741
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14327781	1387200	15714981
		13-OFFICE EXPENSES	8000	12000	20000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	17780	0	17780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14353561	1404206	15757767
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR		14353561	1404206	15757767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7881015	1116618	8997633
		13-OFFICE EXPENSES	16904	0	16904
		16-PUBLICATIONS	15020	5008	20028
		30-OTHER CONTRACTUAL SERVICES	53853	39000	92853

		93-ELECTRICITY CHARGES	20370	22240	42610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7987162	1182866	9170028
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42955	0	42955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42955	0	42955
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR		8030117	1182866	9212983
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13640973	1355333	14996306
		13-OFFICE EXPENSES	14200	0	14200
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	27100	0	27100
		93-ELECTRICITY CHARGES	24820	0	24820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13712099	1355333	15067432
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB		13712099	1355333	15067432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	21769235	2566516	24335751
		13-OFFICE EXPENSES	12640	0	12640
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	87000	81000	168000
		91-MEDICAL REIMBURSEMENT	22624	0	22624
		93-ELECTRICITY CHARGES	270	0	270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21896775	2647516	24544291
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR		21896775	2647516	24544291
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18771115	1888150	20659265
		02-WAGES	115229	10838	126067
		13-OFFICE EXPENSES	21299	6726	28025
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	88828	0	88828
		93-ELECTRICITY CHARGES	13790	0	13790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19015268	1905714	20920982
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	79635	0	79635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79635	0	79635

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR	19094903	1905714	21000617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12939935	2394820	15334755
	13-OFFICE EXPENSES	18620	0	18620
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	35871	0	35871
	93-ELECTRICITY CHARGES	93260	8840	102100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13107692	2403660	15511352
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR	13107692	2403660	15511352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	43938374	4901466	48839840
	13-OFFICE EXPENSES	22000	0	22000
	16-PUBLICATIONS	7978	0	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
	30-OTHER CONTRACTUAL SERVICES	0	360000	360000
	91-MEDICAL REIMBURSEMENT	15600	0	15600
	93-ELECTRICITY CHARGES	9080	0	9080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43995066	5261466	49256532

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	96444	0	96444
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96444	0	96444
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR		44091510	5261466	49352976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	247458	0	247458
TOTAL FOR MH- 2202-GENERAL EDUCATION		247458	0	247458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR		247458	0	247458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23251721	2160200	25411921
	13-OFFICE EXPENSES	21800	0	21800
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	127896	0	127896
	93-ELECTRICITY CHARGES	37850	0	37850
TOTAL FOR MH- 2202-GENERAL EDUCATION		23444273	2160200	25604473

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB	23444273	2160200	25604473
	01-SALARIES	3537146	0	3537146
	13-OFFICE EXPENSES	18960	0	18960
	93-ELECTRICITY CHARGES	9780	0	9780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3565886	0	3565886
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA	3565886	0	3565886
	01-SALARIES	34408478	3352112	37760590
	13-OFFICE EXPENSES	29100	0	29100
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	34421	0	34421
	93-ELECTRICITY CHARGES	65050	3570	68620
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	34542055	3355682	37897737
	91-MEDICAL REIMBURSEMENT	236742	527667	764409

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236742	527667	764409
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB	34778797	3883349	38662146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16696056	1685868	18381924
	13-OFFICE EXPENSES	14100	0	14100
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	403483	0	403483
	93-ELECTRICITY CHARGES	10990	5880	16870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17129635	1691748	18821383
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB	17129635	1691748	18821383
	01-SALARIES	24720734	2422442	27143176
	13-OFFICE EXPENSES	9120	0	9120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	60000	12000	72000
	93-ELECTRICITY CHARGES	36560	5590	42150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24831420	2440032	27271452

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	189560	0	189560
	189560	0	189560
	25020980	2440032	27461012
01-SALARIES	17546999	1450150	18997149
13-OFFICE EXPENSES	26000	7000	33000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	97962	0	97962
93-ELECTRICITY CHARGES	18390	0	18390
TOTAL FOR MH- 2202-GENERAL EDUCATION	17694357	1457150	19151507

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA

91-MEDICAL REIMBURSEMENT	155262	27939	183201
	155262	27939	183201
	17849619	1485089	19334708

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4276939	0	4276939
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	15514	0	15514
		93-ELECTRICITY CHARGES	12730	0	12730
TOTAL FOR MH- 2202-GENERAL EDUCATION			4326189	0	4326189
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA			4326189	0	4326189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	527046	0	527046
		91-MEDICAL REIMBURSEMENT	15143	0	15143
TOTAL FOR MH- 2202-GENERAL EDUCATION			542189	0	542189
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR			542189	0	542189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	543086	0	543086
		13-OFFICE EXPENSES	4200	0	4200
TOTAL FOR MH- 2202-GENERAL EDUCATION			547286	0	547286

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR	547286	0	547286
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8440209	953400	9393609
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	2000	0	2000
	93-ELECTRICITY CHARGES	25160	0	25160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8485369	958406	9443775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	101967	0	101967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101967	0	101967
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR	8587336	958406	9545742
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13462172	1454894	14917066
	13-OFFICE EXPENSES	17000	0	17000
	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	44768	0	44768

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA	93-ELECTRICITY CHARGES	80110	0	80110
			13609056	1454894	15063950
			13609056	1454894	15063950
		01-SALARIES	9072178	787386	9859564
		13-OFFICE EXPENSES	5500	8324	13824
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	72930	0	72930
		93-ELECTRICITY CHARGES	37700	0	37700
			9193314	795710	9989024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA		9193314	795710	9989024
		01-SALARIES	11633419	1173000	12806419
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	85831	0	85831

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	22000	0	22000
			11757250	1178006	12935256
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	260956	0	260956
			260956	0	260956
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR		12018206	1178006	13196212
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	13298136	1532550	14830686
		13-OFFICE EXPENSES	0	22000	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	270105	0	270105
		93-ELECTRICITY CHARGES	11760	0	11760
			13585007	1554550	15139557
		91-MEDICAL REIMBURSEMENT	34883	8600	43483
			34883	8600	43483

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR	13619890	1563150	15183040
	01-SALARIES	5072854	460350	5533204
	13-OFFICE EXPENSES	5980	0	5980
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	31000	0	31000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5114840	460350	5575190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR	5114840	460350	5575190
	01-SALARIES	8562584	845150	9407734
	02-WAGES	53997	5419	59416
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	37291	0	37291
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8668878	850569	9519447

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR	8668878	850569	9519447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5422811	480865	5903676
	13-OFFICE EXPENSES	17520	0	17520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1494	0	1494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	13190	0	13190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5459004	480865	5939869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR	5459004	480865	5939869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4793988	492600	5286588
	13-OFFICE EXPENSES	5980	0	5980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	9450	9450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4822974	505050	5328024
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR	4822974	505050	5328024

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11530030	1357650	12887680
02-WAGES	55348	6572	61920
13-OFFICE EXPENSES	0	22000	22000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	135183	0	135183
93-ELECTRICITY CHARGES	26330	0	26330
TOTAL FOR MH- 2202-GENERAL EDUCATION	11746891	1391228	13138119

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	211708	0	211708
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211708	0	211708

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR

11958599139122813349827

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14319206	1129950	15449156
13-OFFICE EXPENSES	10000	7000	17000
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	149678	0	149678

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	17990	0	17990
			14501883	1136950	15638833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA		14501883	1136950	15638833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6701920	524650	7226570
		13-OFFICE EXPENSES	14000	0	14000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	67108	0	67108
		93-ELECTRICITY CHARGES	21260	0	21260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6809294	524650	7333944
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA		6809294	524650	7333944
		01-SALARIES	16537197	1675250	18212447
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	28310	0	28310

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16588513	1675250	18263763
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR	16588513	1675250	18263763
	01-SALARIES	10018744	1182768	11201512
	02-WAGES	55348	5419	60767
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	122576	0	122576
	93-ELECTRICITY CHARGES	14470	0	14470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10221138	1193193	11414331
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	68492	62500	130992
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68492	62500	130992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR	10289630	1255693	11545323
	01-SALARIES	19289996	1509750	20799746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION				

		13-OFFICE EXPENSES	14335	0	14335
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	77056	0	77056
		93-ELECTRICITY CHARGES	28210	0	28210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19409597	1514756	20924353
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	6900	6470	13370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6900	6470	13370
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA		19416497	1521226	20937723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	154982	0	154982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		154982	0	154982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR		154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15209819	1453900	16663719
		02-WAGES	54190	5419	59609

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	13-OFFICE EXPENSES	17000	0	17000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	100803	0	100803
		93-ELECTRICITY CHARGES	60560	0	60560
			15447378	1459319	16906697
			15447378	1459319	16906697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA	01-SALARIES	4762040	835800	5597840
		13-OFFICE EXPENSES	13000	0	13000
		16-PUBLICATIONS	2043	0	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
		93-ELECTRICITY CHARGES	3860	0	3860
			4781485	835800	5617285
			4781485	835800	5617285
		01-SALARIES	10654845	1222732	11877577
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	1700	2717
		91-MEDICAL REIMBURSEMENT	132863	0	132863
		93-ELECTRICITY CHARGES	11771	0	11771
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10817985	1224432	12042417
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	16152	0	16152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16152	0	16152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR		10834137	1224432	12058569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15135788	1584000	16719788
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	52522	0	52522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15193316	1584000	16777316
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	393801	0	393801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		393801	0	393801

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR	15587117	1584000	17171117
	01-SALARIES	11769175	936900	12706075
	13-OFFICE EXPENSES	8200	7800	16000
	91-MEDICAL REIMBURSEMENT	105353	0	105353
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11882728	944700	12827428
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR	11882728	944700	12827428
	01-SALARIES	27609401	3077994	30687395
	13-OFFICE EXPENSES	60800	0	60800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	18400	0	18400
	93-ELECTRICITY CHARGES	110361	20700	131061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27803968	3098694	30902662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA	27803968	3098694	30902662

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9738740	882550	10621290
13-OFFICE EXPENSES	5980	0	5980
16-PUBLICATIONS	5006	0	5006
30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
91-MEDICAL REIMBURSEMENT	29959	0	29959
93-ELECTRICITY CHARGES	41915	0	41915

TOTAL FOR MH- 2202-GENERAL EDUCATION	9839600	885550	10725150

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	9839600	885550	10725150

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7664276	782150	8446426
13-OFFICE EXPENSES	17520	0	17520
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	126543	0	126543

TOTAL FOR MH- 2202-GENERAL EDUCATION	7813346	782150	8595496

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR	7813346	782150	8595496

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5160910	463950	5624860

		13-OFFICE EXPENSES	25000	0	25000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	60560	0	60560
		93-ELECTRICITY CHARGES	2570	0	2570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5254046	463950	5717996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA		5254046	463950	5717996
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11535106	1145050	12680156
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	18140	0	18140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11568252	1145050	12713302
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	25070	213900	238970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25070	213900	238970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR		11593322	1358950	12952272

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13734420	1596550	15330970
02-WAGES	53030	6102	59132
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	156400	0	156400
93-ELECTRICITY CHARGES	25750	0	25750

TOTAL FOR MH- 2202-GENERAL EDUCATION

13986606160265215589258

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR

13986606160265215589258

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6944462	719900	7664362
02-WAGES	54190	5550	59740
13-OFFICE EXPENSES	10000	0	10000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	10320	0	10320
93-ELECTRICITY CHARGES	14840	0	14840

TOTAL FOR MH- 2202-GENERAL EDUCATION

70388187254507764268

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5664	0	5664
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5664	0	5664
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR		7044482	725450	7769932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9839771	824400	10664171
	02-WAGES	54190	5419	59609
	13-OFFICE EXPENSES	26000	0	26000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	78944	0	78944
TOTAL FOR MH- 2202-GENERAL EDUCATION		10003911	829819	10833730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR		10003911	829819	10833730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27315992	3012100	30328092
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	94816	0	94816
		93-ELECTRICITY CHARGES	68240	0	68240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27497048	3017106	30514154
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR		27497048	3017106	30514154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10545657	989600	11535257
		13-OFFICE EXPENSES	5980	0	5980
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
		93-ELECTRICITY CHARGES	10304	0	10304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10587947	1001600	11589547
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR		10587947	1001600	11589547
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23263561	2537790	25801351
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	68677	0	68677
		93-ELECTRICITY CHARGES	14570	0	14570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23363814	2537790	25901604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR		23363814	2537790	25901604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11137418	1150200	12287618
		02-WAGES	54190	6572	60762
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	21950	0	21950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11225558	1161778	12387336
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR		11225558	1161778	12387336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5272482	552250	5824732
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	32930	0	32930
		93-ELECTRICITY CHARGES	10750	0	10750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5333168	552250	5885418
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR		5333168	552250	5885418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15053376	1596200	16649576
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	203512	0	203512
		93-ELECTRICITY CHARGES	5670	0	5670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15272558	1601206	16873764
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42166	0	42166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42166	0	42166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR		15314724	1601206	16915930

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10032013	839550	10871563
13-OFFICE EXPENSES	17520	0	17520
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	101355	0	101355
93-ELECTRICITY CHARGES	2420	0	2420
TOTAL FOR MH- 2202-GENERAL EDUCATION	10158315	839550	10997865
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR	10158315	839550	10997865

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1241163	0	1241163
93-ELECTRICITY CHARGES	11450	0	11450
TOTAL FOR MH- 2202-GENERAL EDUCATION	1252613	0	1252613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA	1252613	0	1252613

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11026434	864000	11890434
02-WAGES	54273	5502	59775

		13-OFFICE EXPENSES	14000	0	14000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	59279	0	59279
		93-ELECTRICITY CHARGES	56920	0	56920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11215912	869502	12085414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA		11215912	869502	12085414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14519138	1142000	15661138
		02-WAGES	38710	3871	42581
		13-OFFICE EXPENSES	32000	0	32000
		16-PUBLICATIONS	5006	0	5006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	20446	0	20446
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14620306	1145871	15766177
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA		14620306	1145871	15766177
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6833522	671500	7505022
		13-OFFICE EXPENSES	17520	0	17520

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	3650	3960	7610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6859699	675460	7535159
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR		6859699	675460	7535159
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2498406	0	2498406
		13-OFFICE EXPENSES	8040	0	8040
		93-ELECTRICITY CHARGES	10620	0	10620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2517066	0	2517066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA		2517066	0	2517066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11383134	1184050	12567184
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	540	0	540

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11406201	1184050	12590251
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR	11406201	1184050	12590251
		01-SALARIES	5769549	597550
		13-OFFICE EXPENSES	9000	0
		16-PUBLICATIONS	3989	0
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5783556	597550	6381106
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR	5783556	597550	6381106
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	3936774	359850
		13-OFFICE EXPENSES	5000	0
		93-ELECTRICITY CHARGES	11210	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3952984	359850	4312834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR	3952984	359850	4312834

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KAMALPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13931190	1446550	15377740
02-WAGES	55348	6332	61680
13-OFFICE EXPENSES	16000	0	16000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	20045	0	20045
93-ELECTRICITY CHARGES	4465	0	4465

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14032054 1452882 15484936

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	144008	0	144008

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

144008 0 144008

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KAMALPUR
SANGRUR

14176062 1452882 15628944

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KANAKWAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16280404	1640300	17920704
02-WAGES	54190	5419	59609
13-OFFICE EXPENSES	0	22000	22000
91-MEDICAL REIMBURSEMENT	40361	16695	57056
93-ELECTRICITY CHARGES	125360	0	125360

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16500315	1684414	18184729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR	16500315	1684414	18184729
	01-SALARIES	24371518	2640587	27012105
	02-WAGES	55348	5550	60898
	13-OFFICE EXPENSES	18000	4000	22000
	16-PUBLICATIONS	7978	0	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
	91-MEDICAL REIMBURSEMENT	145074	0	145074
	93-ELECTRICITY CHARGES	29181	0	29181
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24629133	2650137	27279270
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	549110	22090	571200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	549110	22090	571200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR	25178243	2672227	27850470
	01-SALARIES	10113408	1059194	11172602

		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	17346	0	17346
		93-ELECTRICITY CHARGES	12250	0	12250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10160010	1059194	11219204
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR		10160010	1059194	11219204
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18010543	1570900	19581443
		02-WAGES	51823	5420	57243
		13-OFFICE EXPENSES	24000	0	24000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	27112	0	27112
		93-ELECTRICITY CHARGES	11300	0	11300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18129784	1576320	19706104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA		18129784	1576320	19706104
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23577697	2579514	26157211
		02-WAGES	65028	29308	94336

		13-OFFICE EXPENSES	16000	10000	26000
		16-PUBLICATIONS	0	2043	2043
		93-ELECTRICITY CHARGES	143551	0	143551
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23802276	2620865	26423141
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR		23802276	2620865	26423141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19964499	1865700	21830199
		02-WAGES	50805	5419	56224
		13-OFFICE EXPENSES	12000	4000	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	56456	0	56456
		93-ELECTRICITY CHARGES	38710	0	38710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20127476	1875119	22002595
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR		20127476	1875119	22002595
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10984948	1351091	12336039
		13-OFFICE EXPENSES	13500	0	13500

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR	16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
			11003455	1351091	12354546
			11003455	1351091	12354546
		01-SALARIES	16394194	1499765	17893959
		13-OFFICE EXPENSES	7530	9000	16530
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	44449	0	44449
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA	93-ELECTRICITY CHARGES	21760	0	21760
			16467933	1513771	17981704
			16467933	1513771	17981704
		01-SALARIES	21694332	2456398	24150730
		13-OFFICE EXPENSES	26000	0	26000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	194470	0	194470
		93-ELECTRICITY CHARGES	38640	0	38640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21958448	2456398	24414846
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR		21958448	2456398	24414846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10120873	948766	11069639
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	69074	0	69074
		93-ELECTRICITY CHARGES	11770	0	11770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10218723	948766	11167489
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR		10218723	948766	11167489
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13236530	1559400	14795930
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	168501	0	168501
		93-ELECTRICITY CHARGES	132480	0	132480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13564517	1559400	15123917
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR		13564517	1559400	15123917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR DADHA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	0	27000	27000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5008	27000	32008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR DADHA JALANDHAR		5008	27000	32008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23316985	2071950	25388935
		13-OFFICE EXPENSES	21900	0	21900
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	117680	0	117680
		93-ELECTRICITY CHARGES	74380	42441	116821

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23530945	2119397	25650342
	91-MEDICAL REIMBURSEMENT	73330	246235	319565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73330	246235	319565
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB	23604275	2365632	25969907
	01-SALARIES	11974685	1186742	13161427
	13-OFFICE EXPENSES	19000	0	19000
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	221795	0	221795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA	93-ELECTRICITY CHARGES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12229486	1186742	13416228
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR	12229486	1186742	13416228
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11095334	682550	11777884
	02-WAGES	53705	5502	59207

		13-OFFICE EXPENSES	9976	0	9976
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	11075	0	11075
		93-ELECTRICITY CHARGES	107232	0	107232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11282328	688052	11970380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA		11282328	688052	11970380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	954072	0	954072
	TOTAL FOR MH- 2202-GENERAL EDUCATION		954072	0	954072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR		954072	0	954072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10786476	749850	11536326
		02-WAGES	54190	5502	59692
		13-OFFICE EXPENSES	45000	6000	51000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	58653	0	58653
		93-ELECTRICITY CHARGES	23642	0	23642
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10972967	761352	11734319

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA	10972967	761352	11734319
	01-SALARIES	122314	0	122314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	122314	0	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR	122314	0	122314
	01-SALARIES	8933256	744450	9677706
	13-OFFICE EXPENSES	11570	0	11570
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	8780	0	8780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8958613	744450	9703063
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR	8958613	744450	9703063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8398842	607850	9006692

		13-OFFICE EXPENSES	41990	0	41990
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	11580	0	11580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8457418	607850	9065268
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA		8457418	607850	9065268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13378076	1329426	14707502
		02-WAGES	54190	5419	59609
		13-OFFICE EXPENSES	20000	0	20000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13452266	1339851	14792117
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	357587	0	357587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357587	0	357587
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR		13809853	1339851	15149704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	17274652	628300	17902952
		13-OFFICE EXPENSES	16300	0	16300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	29000	0	29000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17324958	628300	17953258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB		17324958	628300	17953258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR		100000	0	100000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9028160	961350	9989510
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	30012	0	30012

		93-ELECTRICITY CHARGES	9800	0	9800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9088978	961350	10050328
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR		9088978	961350	10050328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16081579	1530200	17611779
		13-OFFICE EXPENSES	17900	0	17900
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	92551	0	92551
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16197036	1530200	17727236
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23431	0	23431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23431	0	23431
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB		16220467	1530200	17750667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1634477	1489700	3124177

		13-OFFICE EXPENSES	11728	0	11728
		16-PUBLICATIONS	1000	0	1000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1647205	1489700	3136905
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT		1647205	1489700	3136905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1258880	0	1258880
		93-ELECTRICITY CHARGES	87827	0	87827
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1346707	0	1346707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA		1346707	0	1346707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		93-ELECTRICITY CHARGES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7000	0	7000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR		7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21690457	1877100	23567557

		02-WAGES	92900	9290	102190
		13-OFFICE EXPENSES	31000	0	31000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	29239	0	29239
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21848602	1886390	23734992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR		21848602	1886390	23734992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12976257	1403950	14380207
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12997263	1403950	14401213
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR		12997263	1403950	14401213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36449240	3760967	40210207
		13-OFFICE EXPENSES	15000	8000	23000

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
		91-MEDICAL REIMBURSEMENT	284941	0	284941
		93-ELECTRICITY CHARGES	94129	0	94129
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36843310	3769509	40612819
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	121382	157009	278391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321382	157009	478391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR		37164692	3926518	41091210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10437086	651600	11088686
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	14670	0	14670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10474282	651600	11125882
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR		10474282	651600	11125882

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MANAK MAJRA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24730447	2344248	27074695
13-OFFICE EXPENSES	21000	0	21000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	767078	0	767078
TOTAL FOR MH- 2202-GENERAL EDUCATION	25523531	2344248	27867779

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	97800	0	97800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97800	0	97800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR	25621331	2344248	27965579

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MANAKI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6281340	586800	6868140
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	6032	0	6032
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
93-ELECTRICITY CHARGES	7479	0	7479
TOTAL FOR MH- 2202-GENERAL EDUCATION	6308410	586800	6895210

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR	6308410	586800	6895210
	01-SALARIES	15619487	1595058	17214545
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	106010	0	106010
	93-ELECTRICITY CHARGES	16213	0	16213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15764236	1595058	17359294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR	15764236	1595058	17359294
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	11244028	1147850	12391878
	02-WAGES	52260	5226	57486
	13-OFFICE EXPENSES	16000	0	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	37125	0	37125
	93-ELECTRICITY CHARGES	59982	0	59982

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11414401	1153076	12567477
	91-MEDICAL REIMBURSEMENT	26512	0	26512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26512	0	26512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR	11440913	1153076	12593989
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17012443	1642668	18655111
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	21108	0	21108
	93-ELECTRICITY CHARGES	17430	0	17430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17070987	1642668	18713655
	91-MEDICAL REIMBURSEMENT	234836	0	234836
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234836	0	234836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR	17305823	1642668	18948491

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MANIANA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10670825	945600	11616425
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	125668	0	125668
93-ELECTRICITY CHARGES	63260	0	63260
TOTAL FOR MH- 2202-GENERAL EDUCATION	10882759	945600	11828359
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR	10882759	945600	11828359

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MANSURPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16967722	2744400	19712122
02-WAGES	21934	0	21934
13-OFFICE EXPENSES	9120	0	9120
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	60633	27000	87633
91-MEDICAL REIMBURSEMENT	47667	0	47667
93-ELECTRICITY CHARGES	57685	0	57685
TOTAL FOR MH- 2202-GENERAL EDUCATION	17169769	2771400	19941169

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	20580	0	20580
			20580	0	20580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR		17190349	2771400	19961749
		01-SALARIES	13265782	1388050	14653832
		02-WAGES	108380	10838	119218
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	193423	0	193423
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13586602	1402877	14989479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR		13586602	1402877	14989479
		01-SALARIES	10278943	870350	11149293
		02-WAGES	51080	5052	56132
		13-OFFICE EXPENSES	5000	5000	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	28875	0	28875
		93-ELECTRICITY CHARGES	24000	0	24000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10392904	880402	11273306
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	34828	0	34828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34828	0	34828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR		10427732	880402	11308134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26201124	2718098	28919222
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	7314	0	7314
		93-ELECTRICITY CHARGES	15130	0	15130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26250574	2718098	28968672
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR		26250574	2718098	28968672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	17689746	1515200	19204946
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		18074698	1524619	19599317
			18074698	1524619	19599317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	17689746	1515200	19204946
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		18074698	1524619	19599317
			18074698	1524619	19599317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	02-WAGES	53997	5419	59416
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	13-OFFICE EXPENSES	24000	4000	28000
			18074698	1524619	19599317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		18074698	1524619	19599317
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		18074698	1524619	19599317
		13-OFFICE EXPENSES	24000	4000	28000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		18074698	1524619	19599317
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		18074698	1524619	19599317
		16-PUBLICATIONS	10012	0	10012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		18074698	1524619	19599317
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		18074698	1524619	19599317
		16-PUBLICATIONS	10012	0	10012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		18074698	1524619	19599317
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		18074698	1524619	19599317
		91-MEDICAL REIMBURSEMENT	180087	0	180087
		93-ELECTRICITY CHARGES	116856	0	116856
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18074698	1524619	19599317

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	18074698	1524619	19599317
	93-ELECTRICITY CHARGES	116856	0	116856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18074698	1524619	19599317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	18074698	1524619	19599317
	01-SALARIES	5754024	521162	6275186
	02-WAGES	43922	4529	48451
	13-OFFICE EXPENSES	20000	0	20000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	178994	0	178994
	93-ELECTRICITY CHARGES	3150	0	3150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6005096	525691	6530787
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA	6005096	525691	6530787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16573160	1157600	17730760
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	39096	0	39096
		93-ELECTRICITY CHARGES	10910	680	11590
TOTAL FOR MH- 2202-GENERAL EDUCATION			16628172	1158280	17786452
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	47260	0	47260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			47260	0	47260
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT			16675432	1158280	17833712
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12802154	1189487	13991641
		02-WAGES	54190	5550	59740
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	16390	0	16390
TOTAL FOR MH- 2202-GENERAL EDUCATION			12893740	1195037	14088777

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR	12893740	1195037	14088777
	01-SALARIES	6552128	680420	7232548
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	41574	0	41574
	93-ELECTRICITY CHARGES	2850	0	2850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6619078	680420	7299498
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR	6619078	680420	7299498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5548614	694550	6243164
	13-OFFICE EXPENSES	14100	0	14100
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	12500	0	12500
	93-ELECTRICITY CHARGES	16510	0	16510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5596730	694550	6291280

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB	5596730	694550	6291280
	01-SALARIES	18199707	1833924	20033631
	13-OFFICE EXPENSES	3000	0	3000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18202707	1838930	20041637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR	18202707	1838930	20041637
	01-SALARIES	3612642	374500	3987142
	13-OFFICE EXPENSES	5980	0	5980
	16-PUBLICATIONS	5006	0	5006
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	23462	0	23462
	93-ELECTRICITY CHARGES	23770	0	23770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3670860	374500	4045360
	50-OTHER CHARGES	200000	0	200000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR	3870860	374500	4245360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11229917	918950	12148867
	02-WAGES	55020	5502	60522
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	14000	0	14000
	16-PUBLICATIONS	5006	0	5006
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	273806	0	273806
	93-ELECTRICITY CHARGES	39940	0	39940
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11617689	924452	12542141
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA	11617689	924452	12542141
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	21642706	2104235	23746941
	02-WAGES	52260	674	52934
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	45394	0	45394
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21750360	2104909	23855269

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	42981	55623	98604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR		42981	55623	98604
			21793341	2160532	23953873
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	7192378	646650	7839028
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR	13-OFFICE EXPENSES	2980	0	2980
		16-PUBLICATIONS	0	5006	5006
		93-ELECTRICITY CHARGES	23000	0	23000
			7218358	651656	7870014
			7218358	651656	7870014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	9974338	1029650	11003988
		13-OFFICE EXPENSES	12000	4000	16000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	6340	0	6340
			9992678	1038656	11031334

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR	9992678	1038656	11031334
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13717002	1434514	15151516
	02-WAGES	108380	11100	119480
	13-OFFICE EXPENSES	11000	4000	15000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	261715	0	261715
	93-ELECTRICITY CHARGES	36760	0	36760
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14134857	1454620	15589477
	91-MEDICAL REIMBURSEMENT	103973	0	103973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103973	0	103973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR	14238830	1454620	15693450
	01-SALARIES	16370571	1919700	18290271
	13-OFFICE EXPENSES	9000	4000	13000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	18888	0	18888
		93-ELECTRICITY CHARGES	33520	0	33520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16436986	1923700	18360686
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR		16436986	1923700	18360686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14485244	1461250	15946494
		02-WAGES	42720	4272	46992
		13-OFFICE EXPENSES	22000	0	22000
		91-MEDICAL REIMBURSEMENT	47710	0	47710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14597674	1465522	16063196
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR		14597674	1465522	16063196
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7575139	720200	8295339
		13-OFFICE EXPENSES	5000	7000	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	17014	0	17014

		93-ELECTRICITY CHARGES	10570	0	10570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7607723	732206	8339929
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR		7607723	732206	8339929
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8770460	799800	9570260
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	2090	0	2090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8786557	802800	9589357
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR		8786557	802800	9589357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7059440	436800	7496240
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	18000	15000	33000
		93-ELECTRICITY CHARGES	5670	1830	7500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7086090	453630	7539720

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	15350	0	15350
	15350	0	15350
	7101440	453630	7555070
01-SALARIES	7098268	658950	7757218
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	7115275	658950	7774225
	7115275	658950	7774225
01-SALARIES	16702885	1544702	18247587
02-WAGES	0	19974	19974
13-OFFICE EXPENSES	5980	0	5980
30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
91-MEDICAL REIMBURSEMENT	144212	25808	170020

		93-ELECTRICITY CHARGES	9730	1240	10970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16880807	1594724	18475531
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR		16880807	1594724	18475531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3387346	354550	3741896
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	26640	0	26640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3427992	354550	3782542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR		3427992	354550	3782542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24997963	2630600	27628563
		02-WAGES	50010	5001	55011
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	249535	0	249535
		93-ELECTRICITY CHARGES	40443	53649	94092

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25342957	2689250	28032207
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR	25342957	2689250	28032207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10587850	733200	11321050
	13-OFFICE EXPENSES	17520	0	17520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	25340	0	25340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10635717	733200	11368917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR	10635717	733200	11368917
	01-SALARIES	16371023	824275	17195298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	8800	5400	14200
	16-PUBLICATIONS	3989	0	3989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	13800	0	13800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	26390	0	26390

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16425019	829675	17254694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB	16425019	829675	17254694
	01-SALARIES	3747764	344800	4092564
	13-OFFICE EXPENSES	5980	0	5980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	0	9900	9900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3758750	354700	4113450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR	3758750	354700	4113450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12002495	1078750	13081245
	02-WAGES	56376	5550	61926
	13-OFFICE EXPENSES	29000	0	29000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	60935	0	60935
	93-ELECTRICITY CHARGES	41870	0	41870

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12195682	1084300	13279982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR	12195682	1084300	13279982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11283971	1090300	12374271
	13-OFFICE EXPENSES	17800	0	17800
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	28672	0	28672
	93-ELECTRICITY CHARGES	87308	4022	91330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11422757	1094322	12517079
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB	11422757	1094322	12517079
	01-SALARIES	11208160	1205600	12413760
	13-OFFICE EXPENSES	13000	0	13000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	102399	0	102399

		93-ELECTRICITY CHARGES	16860	0	16860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11345425	1205600	12551025
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	33812	0	33812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33812	0	33812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR		11379237	1205600	12584837
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11604089	1019900	12623989
		13-OFFICE EXPENSES	13000	3000	16000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	23406	0	23406
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11640495	1027906	12668401
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR		11640495	1027906	12668401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5274250	457500	5731750

		02-WAGES	54273	5550	59823
		13-OFFICE EXPENSES	14000	0	14000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	17910	0	17910
		93-ELECTRICITY CHARGES	10610	0	10610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5376049	463050	5839099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA		5376049	463050	5839099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11658734	1192350	12851084
		13-OFFICE EXPENSES	10000	2000	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	146814	0	146814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11815548	1199356	13014904
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30165	0	30165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30165	0	30165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR		11845713	1199356	13045069

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, RAMPURA JAWAHARWALA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9024851	781450	9806301
02-WAGES	54190	5550	59740
13-OFFICE EXPENSES	7500	4500	12000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	8430	0	8430

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9094971 796506 9891477

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	44747	0	44747

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

244747 0 244747

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, RAMPURA
JAWAHARWALA SANGRUR

9339718 796506 10136224

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROGLA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11495688	1314600	12810288
02-WAGES	54190	5550	59740
13-OFFICE EXPENSES	6700	5300	12000
16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	107547	0	107547
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11664125	1330456	12994581
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13225	0	13225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13225	0	13225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR		11677350	1330456	13007806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18038492	0	18038492
		02-WAGES	17807	0	17807
		13-OFFICE EXPENSES	41000	0	41000
		91-MEDICAL REIMBURSEMENT	28823	0	28823
		93-ELECTRICITY CHARGES	62640	0	62640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18188762	0	18188762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA		18188762	0	18188762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7422331	448900	7871231

		13-OFFICE EXPENSES	5980	0	5980
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	21000	0	21000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7454317	448900	7903217
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR		7454317	448900	7903217
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19407615	2001500	21409115
		02-WAGES	54190	5419	59609
		13-OFFICE EXPENSES	12000	0	12000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	188951	0	188951
		93-ELECTRICITY CHARGES	10900	0	10900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19678662	2006919	21685581
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE- KALAN BARNALA		19678662	2006919	21685581
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18319217	1741130	20060347
		13-OFFICE EXPENSES	10500	0	10500
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18344723	1741130	20085853
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI		18344723	1741130	20085853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17250960	1677850	18928810
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	195380	0	195380
		93-ELECTRICITY CHARGES	115190	0	115190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17588536	1677850	19266386
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR		17588536	1677850	19266386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10627731	910900	11538631
		02-WAGES	54190	0	54190
		13-OFFICE EXPENSES	19200	4000	23200

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	7091	0	7091
		93-ELECTRICITY CHARGES	11370	0	11370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10724588	914900	11639488
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA		10724588	914900	11639488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14955472	1682347	16637819
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	58310	0	58310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15031302	1687353	16718655
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20500	0	20500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20500	0	20500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR		15051802	1687353	16739155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18435376	1862850	20298226
	13-OFFICE EXPENSES	21000	0	21000
	91-MEDICAL REIMBURSEMENT	48017	0	48017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18504393	1862850	20367243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR	18504393	1862850	20367243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11068291	1093200	12161491
	13-OFFICE EXPENSES	16000	0	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	70442	0	70442
	93-ELECTRICITY CHARGES	87250	0	87250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11246989	1093200	12340189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR	11246989	1093200	12340189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14320246	1355978	15676224
	13-OFFICE EXPENSES	54065	0	54065
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	397373	0	397373
		93-ELECTRICITY CHARGES	25600	0	25600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14802290	1355978	16158268
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	177500	0	177500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177500	0	177500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA		14979790	1355978	16335768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9916236	848600	10764836
		13-OFFICE EXPENSES	5980	0	5980
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
		93-ELECTRICITY CHARGES	15569	0	15569
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9963791	860600	10824391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR		9963791	860600	10824391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	15956059	1492250	17448309
		13-OFFICE EXPENSES	14200	0	14200
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	181032	0	181032
		93-ELECTRICITY CHARGES	35937	0	35937
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16192234	1492250	17684484
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB		16192234	1492250	17684484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8784772	902000	9686772
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	71935	7467	79402
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8870713	912467	9783180
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR		8870713	912467	9783180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16915113	1645050	18560163

		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	16740	0	16740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16947853	1650056	18597909
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR		16947853	1650056	18597909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7623826	790200	8414026
		02-WAGES	55020	5502	60522
		13-OFFICE EXPENSES	14000	0	14000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	66088	0	66088
		93-ELECTRICITY CHARGES	1280	0	1280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7765220	795702	8560922
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA		7765220	795702	8560922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6506202	623100	7129302
		13-OFFICE EXPENSES	5000	7000	12000

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	10880	0	10880
		93-ELECTRICITY CHARGES	4846	0	4846
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6526928	635106	7162034
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR		6526928	635106	7162034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7709360	622823	8332183
		13-OFFICE EXPENSES	5980	0	5980
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
		93-ELECTRICITY CHARGES	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7753346	634823	8388169
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	29084	0	29084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29084	0	29084
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR		7782430	634823	8417253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16604970	1779750	18384720
13-OFFICE EXPENSES	13930	0	13930
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	12400	0	12400
93-ELECTRICITY CHARGES	64130	0	64130

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16700436 1779750 18480186

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
SHEKHUPUR KALAN SANGRUR

16700436 1779750 18480186

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SHERGARH SHERGARH

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14514974	1270600	15785574
13-OFFICE EXPENSES	14500	0	14500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	255120	0	255120
93-ELECTRICITY CHARGES	45490	0	45490

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14835090 1270600 16105690

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	209655	0	209655

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

209655 0 209655

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH	15044745	1270600	16315345
	01-SALARIES	5733870	518277	6252147
	13-OFFICE EXPENSES	5980	0	5980
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	9169	0	9169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5754025	518277	6272302
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR	5754025	518277	6272302
	01-SALARIES	20145532	1500470	21646002
	13-OFFICE EXPENSES	14100	0	14100
	16-PUBLICATIONS	3989	0	3989
Major Head- 2235-SOCIAL SECURITY AND WELFARE	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	26353	13156	39509
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20190991	1513626	21704617
	91-MEDICAL REIMBURSEMENT	382142	27500	409642

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		382142	27500	409642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB		20573133	1541126	22114259
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-SALARIES		34750	0	34750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34750	0	34750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT		34750	0	34750
	01-SALARIES		3378750	0	3378750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT		8000	0	8000
	93-ELECTRICITY CHARGES		21200	0	21200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3407950	0	3407950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT		3407950	0	3407950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES		1743008	160800	1903808
	13-OFFICE EXPENSES		14000	0	14000

		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	40817	0	40817
		93-ELECTRICITY CHARGES	32905	0	32905
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1835736	160800	1996536
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA		1835736	160800	1996536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1342398	0	1342398
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1342398	0	1342398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA		1342398	0	1342398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13331018	1393050	14724068
		02-WAGES	55020	5502	60522
		13-OFFICE EXPENSES	41000	0	41000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	267733	0	267733
		93-ELECTRICITY CHARGES	20142	1290	21432
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13719919	1399842	15119761

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA	13719919	1399842	15119761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21643000	2779500	24422500
	13-OFFICE EXPENSES	8624	0	8624
	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	283127	0	283127
	93-ELECTRICITY CHARGES	191388	0	191388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22131145	2779500	24910645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA	22131145	2779500	24910645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9952842	1072500	11025342
	02-WAGES	110316	10838	121154
	13-OFFICE EXPENSES	7243	0	7243
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	63081	0	63081
	93-ELECTRICITY CHARGES	16450	0	16450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10149932	1088345	11238277

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH	10149932	1088345	11238277
	01-SALARIES	4823608	458850	5282458
	02-WAGES	59234	6153	65387
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4910848	465003	5375851
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR	4910848	465003	5375851
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	10324669	1148613	11473282
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	8940	0	8940
	93-ELECTRICITY CHARGES	16255	0	16255
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10372390	1148613	11521003

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR	10372390	1148613	11521003
	01-SALARIES	6104296	510100	6614396
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	30353	0	30353
	93-ELECTRICITY CHARGES	14850	0	14850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6172025	510100	6682125
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR	6172025	510100	6682125
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	21461324	2200364	23661688
	02-WAGES	54190	5419	59609
	13-OFFICE EXPENSES	22000	0	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	15400	0	15400
	93-ELECTRICITY CHARGES	50000	0	50000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21607920	2205783	23813703
	91-MEDICAL REIMBURSEMENT	29225	0	29225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29225	0	29225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR	21637145	2205783	23842928
	91-MEDICAL REIMBURSEMENT	198002	24611	222613
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198002	24611	222613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR	198002	24611	222613
	01-SALARIES	9578766	773200	10351966
	13-OFFICE EXPENSES	5980	0	5980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
	91-MEDICAL REIMBURSEMENT	14130	0	14130
	93-ELECTRICITY CHARGES	6432	0	6432

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9631314	785200	10416514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR	9631314	785200	10416514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13649589	1133200	14782789
	13-OFFICE EXPENSES	10000	0	10000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	34616	0	34616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	26610	0	26610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13725821	1133200	14859021
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA	13725821	1133200	14859021
	01-SALARIES	15005039	1466983	16472022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	02-WAGES	45960	4596	50556
	13-OFFICE EXPENSES	17800	0	17800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	79140	0	79140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15152945	1471579	16624524

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUHAGHERI FATEHGARH SAHIB

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE MANSAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	18600	0	18600
	18600	0	18600
	15171545	1471579	16643124
01-SALARIES	23410744	2056950	25467694
13-OFFICE EXPENSES	9700	0	9700
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
93-ELECTRICITY CHARGES	43810	0	43810
	23469281	2056950	25526231
	23469281	2056950	25526231
01-SALARIES	26751568	2658950	29410518
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	70528	0	70528

		93-ELECTRICITY CHARGES	29840	0	29840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26870442	2663450	29533892
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	520140	61279	581419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		520140	61279	581419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR		27390582	2724729	30115311
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11428755	1322541	12751296
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	23151	0	23151
		93-ELECTRICITY CHARGES	1460	0	1460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11470157	1322541	12792698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA		11470157	1322541	12792698
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21033023	2052650	23085673

		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	79070	0	79070
		93-ELECTRICITY CHARGES	39730	0	39730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21168614	2052650	23221264
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	64718	0	64718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64718	0	64718
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA		21233332	2052650	23285982
DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2019776	0	2019776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2019776	0	2019776
	TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR		2019776	0	2019776
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	46928178	4823961	51752139
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	80787	243817	324604
		93-ELECTRICITY CHARGES	142030	0	142030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47171322	5067778	52239100
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	188896	0	188896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188896	0	188896
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN		47360218	5067778	52427996
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28247993	2887254	31135247
		13-OFFICE EXPENSES	9120	0	9120
		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	63000	36000	99000
		93-ELECTRICITY CHARGES	101075	8310	109385
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28426196	2931564	31357760
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR	91-MEDICAL REIMBURSEMENT	135879	0	135879
			135879	0	135879
			28562075	2931564	31493639
		01-SALARIES	38193880	3895717	42089597
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	21333	0	21333
		93-ELECTRICITY CHARGES	286990	0	286990
		TOTAL FOR MH- 2202-GENERAL EDUCATION	38522530	3895717	42418247
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI	91-MEDICAL REIMBURSEMENT	86804	0	86804
			86804	0	86804
			38609334	3895717	42505051
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12425480	1327560	13753040
		02-WAGES	57615	5419	63034
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	0	13134	13134
TOTAL FOR MH- 2202-GENERAL EDUCATION			12488495	1346113	13834608
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR			12488495	1346113	13834608
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	28593662	2699176	31292838
		30-OTHER CONTRACTUAL SERVICES	40000	15000	55000
		93-ELECTRICITY CHARGES	16200	75138	91338
TOTAL FOR MH- 2202-GENERAL EDUCATION			28649862	2789314	31439176
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR			28649862	2789314	31439176
DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4851188	0	4851188
		13-OFFICE EXPENSES	12000	0	12000
		31-GRANTS-IN-AID (SALARY)	241100000	0	241100000
		91-MEDICAL REIMBURSEMENT	45327	0	45327
		93-ELECTRICITY CHARGES	2180	0	2180

DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	246010695	0	246010695
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI	246010695	0	246010695
DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	48255311	4187200	52442511
	02-WAGES	5420	0	5420
	13-OFFICE EXPENSES	34453	0	34453
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	50918	8452	59370
	93-ELECTRICITY CHARGES	50609	0	50609
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48401717	4195652	52597369
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI	48401717	4195652	52597369
DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	151063863	13442981	164506844
	02-WAGES	53658	5420	59078
	13-OFFICE EXPENSES	119000	13000	132000
	16-PUBLICATIONS	23934	0	23934
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7119	0	7119
	31-GRANTS-IN-AID (SALARY)	196000000	0	196000000
	91-MEDICAL REIMBURSEMENT	495062	0	495062

DDO- HEADMASTER GOVT HIGH SCHOOL BATA MOHALI Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	150642	1500	152142
	TOTAL FOR MH- 2202-GENERAL EDUCATION		347913278	13462901	361376179
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI		347913278	13462901	361376179
DDO- HEADMASTER GOVT HIGH SCHOOL BATHGARH MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23269488	1564400	24833888
		13-OFFICE EXPENSES	27000	0	27000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	13670	0	13670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23315164	1564400	24879564
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATH MOHALI		23315164	1564400	24879564
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16858128	1588750	18446878
		13-OFFICE EXPENSES	26000	0	26000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	49772	0	49772
		93-ELECTRICITY CHARGES	42520	0	42520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16981426	1588750	18570176

DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI	16981426	1588750	18570176
	01-SALARIES	21489146	1959150	23448296
	13-OFFICE EXPENSES	19000	0	19000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	2410	0	2410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21515562	1959150	23474712
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI	21515562	1959150	23474712
	01-SALARIES	19499130	1395250	20894380
	02-WAGES	5420	0	5420
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	23500	0	23500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	256331	0	256331
	93-ELECTRICITY CHARGES	7580	0	7580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19796967	1395250	21192217
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI	19796967	1395250	21192217

DDO- HEADMASTER GOVT HIGH SCHOOL
KUBAHERI MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18429022	1483350	19912372
13-OFFICE EXPENSES	26000	0	26000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	31940	0	31940
TOTAL FOR MH- 2202-GENERAL EDUCATION	18491968	1483350	19975318
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI	18491968	1483350	19975318

DDO- HEADMASTER GOVT HIGH SCHOOL
LANDRAN MOHALI
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	984802	0	984802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	984802	0	984802

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	32591011	2766600	35357611
13-OFFICE EXPENSES	33000	0	33000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	49600	0	49600
93-ELECTRICITY CHARGES	126546	2093	128639
TOTAL FOR MH- 2202-GENERAL EDUCATION	32805163	2768693	35573856

DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI	33789965	2768693	36558658
	01-SALARIES	7633690	874850	8508540
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	2880	0	2880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7653576	874850	8528426
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI	7653576	874850	8528426
	01-SALARIES	27567474	2805926	30373400
	13-OFFICE EXPENSES	10505	10000	20505
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	3994	7983
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	1026	2043
	91-MEDICAL REIMBURSEMENT	80917	0	80917
	93-ELECTRICITY CHARGES	88440	23384	111824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27752342	2844330	30596672
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI	27752342	2844330	30596672

DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15758740	1354936	17113676
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	33977	0	33977
		93-ELECTRICITY CHARGES	4313	2700	7013
TOTAL FOR MH- 2202-GENERAL EDUCATION			15814036	1357636	17171672
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI			15814036	1357636	17171672
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14714976	1403916	16118892
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	35768	0	35768
		93-ELECTRICITY CHARGES	32520	0	32520
TOTAL FOR MH- 2202-GENERAL EDUCATION			14800270	1403916	16204186
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI			14800270	1403916	16204186
DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI					

Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	16775140	1543950
		13-OFFICE EXPENSES	26000	0
		16-PUBLICATIONS	3989	0
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0
		91-MEDICAL REIMBURSEMENT	116088	0
		93-ELECTRICITY CHARGES	74725	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16996959	1543950
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI		16996959	1543950
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	47092652	5446284
		13-OFFICE EXPENSES	36000	0
		16-PUBLICATIONS	3989	0
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0
		91-MEDICAL REIMBURSEMENT	145185	0
		93-ELECTRICITY CHARGES	206120	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47484963	5446284
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI		47484963	5446284
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	11361264	1147000

12508264

		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	14219	0	14219
		93-ELECTRICITY CHARGES	3950	3520	7470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11396439	1150520	12546959
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI		11396439	1150520	12546959
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8791878	861900	9653778
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	16903	0	16903
		93-ELECTRICITY CHARGES	17670	0	17670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8843457	861900	9705357
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR		8843457	861900	9705357
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12364446	1270250	13634696
		13-OFFICE EXPENSES	15000	0	15000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	18075	0	18075
		93-ELECTRICITY CHARGES	19950	0	19950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12422477	1270250	13692727
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	72072	39930	112002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72072	39930	112002
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA		12494549	1310180	13804729
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7817546	823350	8640896
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	113241	0	113241
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7945793	823350	8769143
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA		7945793	823350	8769143
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	8807416	927450	9734866
		02-WAGES	36008	3001	39009
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	3000	0	3000
		93-ELECTRICITY CHARGES	6580	0	6580
		TOTAL FOR MH- 2202-GENERAL EDUCATION	8873010	930451	9803461
		TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA	8873010	930451	9803461
	DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	13178308	1253750	14432058
		13-OFFICE EXPENSES	15000	7000	22000
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	28870	0	28870
		TOTAL FOR MH- 2202-GENERAL EDUCATION	13227187	1260750	14487937
		TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA	13227187	1260750	14487937
	DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	43635770	4571168	48206938
		13-OFFICE EXPENSES	37000	6500	43500

		16-PUBLICATIONS	18948	997	19945
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4068	1017	5085
		91-MEDICAL REIMBURSEMENT	50935	0	50935
		93-ELECTRICITY CHARGES	181690	0	181690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43928411	4579682	48508093
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA		43928411	4579682	48508093
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11223066	1138450	12361516
		13-OFFICE EXPENSES	22000	8000	30000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	210010	0	210010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11460082	1146450	12606532
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	239011	0	239011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239011	0	239011
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA		11699093	1146450	12845543
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	21684038	2081312	23765350
		13-OFFICE EXPENSES	9120	0	9120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		91-MEDICAL REIMBURSEMENT	20817	0	20817
		93-ELECTRICITY CHARGES	93000	0	93000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21859983	2094312	23954295
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46400	0	46400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46400	0	46400
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR		21906383	2094312	24000695
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5509070	563500	6072570
		13-OFFICE EXPENSES	5980	0	5980
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5535056	563500	6098556
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	93490	0	93490

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93490	0	93490
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR	5628546	563500	6192046
	01-SALARIES	9799224	1011450	10810674
	02-WAGES	53670	5367	59037
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	22100	0	22100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9880000	1016817	10896817
	91-MEDICAL REIMBURSEMENT	337436	0	337436
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337436	0	337436
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA	10217436	1016817	11234253
	01-SALARIES	13607904	1579820	15187724
	13-OFFICE EXPENSES	14500	0	14500
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13627410	1579820	15207230
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22204	0	22204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22204	0	22204
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR		13649614	1579820	15229434
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22302113	2535450	24837563
		13-OFFICE EXPENSES	9000	9000	18000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	11422	0	11422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22322535	2549456	24871991
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	32600	14605	47205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32600	14605	47205

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR	22355135	2564061	24919196
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19085776	1784700	20870476
	13-OFFICE EXPENSES	12000	0	12000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	110645	0	110645
	93-ELECTRICITY CHARGES	1600	0	1600
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19215027	1784700	20999727
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	30360	31050	61410
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30360	31050	61410
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA	19245387	1815750	21061137
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9374027	949700	10323727
Major Head- 2202-GENERAL EDUCATION	02-WAGES	107182	10214	117396
	13-OFFICE EXPENSES	5400	0	5400
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	9013	0	9013

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9495622	959914	10455536
	91-MEDICAL REIMBURSEMENT	240000	0	240000
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR	9735622	959914	10695536
	01-SALARIES	20146830	1769350	21916180
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	2560	0	2560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20166396	1769350	21935746
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA	20166396	1769350	21935746
	01-SALARIES	14329706	902250	15231956
	02-WAGES	12000	12000	24000
	13-OFFICE EXPENSES	10500	0	10500
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	104400	0	104400
		91-MEDICAL REIMBURSEMENT	126199	0	126199
		93-ELECTRICITY CHARGES	22850	0	22850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14610661	914250	15524911
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA		14610661	914250	15524911
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24111622	2545850	26657472
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	104246	0	104246
		93-ELECTRICITY CHARGES	23810	0	23810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24260005	2545850	26805855
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	21138	0	21138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21138	0	21138
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR		24281143	2545850	26826993
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13992266	1445650	15437916
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13997293	1445650	15442943
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA	13997293	1445650	15442943
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19113009	1897727	21010736
	13-OFFICE EXPENSES	8162	7500	15662
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	36837	0	36837
	93-ELECTRICITY CHARGES	20864	0	20864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19183879	1905227	21089106
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	54149	0	54149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54149	0	54149
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR	19238028	1905227	21143255

DDO- HEADMASTER GOVT. HIGH SCHOOL
KOT KAROR KALAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9257678	863850	10121528
13-OFFICE EXPENSES	2552	0	2552
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	28224	0	28224
93-ELECTRICITY CHARGES	58110	0	58110

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9351571 863850 10215421

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	32360	0	32360
	32360	0	32360

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL KOT KAROR KALAN
FEROZEPUR

9383931 863850 10247781

DDO- HEADMASTER GOVT. HIGH SCHOOL
NAG KALAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	41897141	4294662	46191803
02-WAGES	22726	0	22726
13-OFFICE EXPENSES	15300	0	15300
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	12381	0	12381

		93-ELECTRICITY CHARGES	120989	0	120989
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42069558	4298668	46368226
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN		42069558	4298668	46368226
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	39341387	4019469	43360856
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	10800	101659	112459
		93-ELECTRICITY CHARGES	55280	0	55280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39427794	4121128	43548922
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	101822	0	101822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101822	0	101822
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU		39529616	4121128	43650744
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25087447	0	25087447
		13-OFFICE EXPENSES	4000	0	4000
		25-CLOTHING AND TENTAGE	54600	0	54600

		91-MEDICAL REIMBURSEMENT	148654	0	148654
		93-ELECTRICITY CHARGES	4380	0	4380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25299081	0	25299081
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA		25299081	0	25299081
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12562620	1287550	13850170
		13-OFFICE EXPENSES	10000	12230	22230
		16-PUBLICATIONS	1946	2043	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	83959	0	83959
		93-ELECTRICITY CHARGES	43920	0	43920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12703462	1301823	14005285
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	21865	0	21865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21865	0	21865
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT		12725327	1301823	14027150
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17554776	1812200	19366976
		13-OFFICE EXPENSES	12000	0	12000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	12135	0	12135
		93-ELECTRICITY CHARGES	30690	0	30690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17614609	1812200	19426809
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	43482	0	43482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43482	0	43482
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR		17658091	1812200	19470291
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10460572	1045150	11505722
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	18912	17399	36311
		93-ELECTRICITY CHARGES	13030	0	13030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10506520	1062549	11569069
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	85351	0	85351

DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85351	0	85351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA	10591871	1062549	11654420
	01-SALARIES	15234929	1581500	16816429
	16-PUBLICATIONS	0	7978	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2034	2034
	93-ELECTRICITY CHARGES	13815	0	13815
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15248744	1591512	16840256
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR			
	ALACHAUR,NAWANSHAHAR	15248744	1591512	16840256
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8525084	882700	9407784
	13-OFFICE EXPENSES	1990	3500	5490
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	113632	0	113632
	93-ELECTRICITY CHARGES	56000	0	56000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8701713	886200	9587913
	91-MEDICAL REIMBURSEMENT	246168	0	246168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	246168	0	246168
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR	8947881	886200	9834081
	01-SALARIES	11882816	1075595	12958411
	13-OFFICE EXPENSES	9000	0	9000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	20420	0	20420
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	40620	0	40620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11952856	1080601	13033457
	04-PENSIONARY CHARGES	0	200000	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	18500	0	18500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18500	200000	218500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR	11971356	1280601	13251957

DDO- HEADMASTER GOVT. HIGH SCHOOL, BAGHANCE KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	63750	63750
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	63750	63750
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAGHANCE KAPURTHALA		0	63750	63750
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9389996	897200	10287196
	13-OFFICE EXPENSES	7500	0	7500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	142226	0	142226
	93-ELECTRICITY CHARGES	7595	0	7595
TOTAL FOR MH- 2202-GENERAL EDUCATION		9552323	897200	10449523
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA		9552323	897200	10449523
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4917039	386200	5303239
	13-OFFICE EXPENSES	41720	0	41720
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	19970	0	19970
	EDUCATION		4983735	386200	5369935
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR		4983735	386200	5369935
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12444990	1203250	13648240
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	26476	0	26476
		93-ELECTRICITY CHARGES	32040	0	32040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12517512	1203250	13720762
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA		12517512	1203250	13720762
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	28619250	1498700	30117950
		02-WAGES	14710	0	14710
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	5935	0	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	160800	0	160800

		91-MEDICAL REIMBURSEMENT	115209	0	115209
		93-ELECTRICITY CHARGES	69510	0	69510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28998431	1498700	30497131
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA		28998431	1498700	30497131
DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6403753	566050	6969803
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	16960	0	16960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6437504	566050	7003554
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA		6437504	566050	7003554
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKEFARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1034150	0	1034150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1034150	0	1034150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKEFARIDKOT		1034150	0	1034150
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBALKALAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	13356018	1831806	15187824
		13-OFFICE EXPENSES	0	10000	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	39164	0	39164
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13395182	1846812	15241994
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	228804	8896	237700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228804	8896	237700
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		13623986	1855708	15479694
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13725312	1201000	14926312
		02-WAGES	54190	5419	59609
		13-OFFICE EXPENSES	17000	0	17000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	1800	0	1800
		93-ELECTRICITY CHARGES	23523	1450	24973
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13826831	1207869	15034700
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA		13826831	1207869	15034700
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10857571	964500	11822071
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	45460	0	45460
		93-ELECTRICITY CHARGES	16690	0	16690
TOTAL FOR MH- 2202-GENERAL EDUCATION			10936512	964500	11901012
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	217250	0	217250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			217250	0	217250
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA			11153762	964500	12118262
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	64400	0	64400
TOTAL FOR MH- 2202-GENERAL EDUCATION			64400	0	64400
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA			64400	0	64400
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	17850	0	17850
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA		17850	0	17850
			17850	0	17850
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	10438988	905900	11344888
		13-OFFICE EXPENSES	5980	0	5980
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	9342	0	9342
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10459316	905900	11365216
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	15500	0	15500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15500	0	15500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR		10474816	905900	11380716
		01-SALARIES	3174762	335150	3509912
		13-OFFICE EXPENSES	1206	0	1206
		16-PUBLICATIONS	3990	0	3990

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	25990	0	25990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3206965	335150	3542115
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR		3206965	335150	3542115
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23909040	2291750	26200790
		02-WAGES	50781	10734	61515
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5007	0	5007
		91-MEDICAL REIMBURSEMENT	8406	0	8406
		93-ELECTRICITY CHARGES	65770	3950	69720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24045304	2306434	26351738
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA		24045304	2306434	26351738
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3447004	0	3447004
		13-OFFICE EXPENSES	4000	0	4000
		16-PUBLICATIONS	1946	0	1946
		25-CLOTHING AND TENTAGE	16200	0	16200

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3469150	0	3469150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA	3469150	0	3469150
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27005318	2327396	29332714
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	101855	0	101855
	93-ELECTRICITY CHARGES	39420	0	39420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27163599	2327396	29490995
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA	27163599	2327396	29490995
	01-SALARIES	26271897	2586870	28858767
	02-WAGES	54190	5550	59740
	13-OFFICE EXPENSES	0	28000	28000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	45675	0	45675
	93-ELECTRICITY CHARGES	65570	0	65570

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26437332	2625426	29062758
	91-MEDICAL REIMBURSEMENT	88698	0	88698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88698	0	88698
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR	26526030	2625426	29151456
	01-SALARIES	11450011	1032354	12482365
	13-OFFICE EXPENSES	9000	0	9000
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	25-CLOTHING AND TENTAGE	60600	0	60600
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	60642	0	60642
	93-ELECTRICITY CHARGES	35602	0	35602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11620861	1032354	12653215
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA	11620861	1032354	12653215
	01-SALARIES	16184505	1390753	17575258
	13-OFFICE EXPENSES	13500	0	13500
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2101	0	2101
		91-MEDICAL REIMBURSEMENT	170232	0	170232
		93-ELECTRICITY CHARGES	55200	0	55200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16429527	1390753	17820280
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA		16429527	1390753	17820280
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14627394	535550	15162944
		13-OFFICE EXPENSES	8500	0	8500
		16-PUBLICATIONS	4500	0	4500
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	1017	1559
		91-MEDICAL REIMBURSEMENT	21295	0	21295
		93-ELECTRICITY CHARGES	24360	0	24360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14686591	536567	15223158
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA		14686591	536567	15223158
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1794120	0	1794120
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	0	19410	19410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1799120	19410	1818530

DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA	1799120	19410	1818530
	01-SALARIES	9924948	1027450	10952398
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9941739	1027450	10969189
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA	9941739	1027450	10969189
	01-SALARIES	15189168	1580108	16769276
	13-OFFICE EXPENSES	21270	0	21270
	16-PUBLICATIONS	3989	0	3989
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	21112	0	21112
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15236556	1580108	16816664
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA	15236556	1580108	16816664

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6092524	550950	6643474
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	15030	0	15030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6121572	550950	6672522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	90883	0	90883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90883	0	90883
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA	6212455	550950	6763405
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5351022	574100	5925122
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	184701	0	184701
	93-ELECTRICITY CHARGES	4180	0	4180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5554909	574100	6129009

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR	5554909	574100	6129009
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28066193	2502530	30568723
	13-OFFICE EXPENSES	26000	0	26000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	52950	0	52950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28150149	2502530	30652679
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	182250	0	182250
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182250	0	182250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	28332399	2502530	30834929
	01-SALARIES	13090699	1232759	14323458
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	11773	0	11773
	91-MEDICAL REIMBURSEMENT	55133	54405	109538
	93-ELECTRICITY CHARGES	26890	0	26890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13184495	1287164	14471659

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13574	0	13574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13574	0	13574
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA		13198069	1287164	14485233
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21224911	2024950	23249861
		13-OFFICE EXPENSES	16500	0	16500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	373562	0	373562
		93-ELECTRICITY CHARGES	29930	2300	32230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21649909	2027250	23677159
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	123543	0	123543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123543	0	123543
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR		21773452	2027250	23800702
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6889085	531250	7420335
		13-OFFICE EXPENSES	1972	0	1972
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	24980	0	24980
		93-ELECTRICITY CHARGES	8500	0	8500
TOTAL FOR MH- 2202-GENERAL EDUCATION			6929544	531250	7460794
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	53035	0	53035
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			53035	0	53035
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR			6982579	531250	7513829
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	257192	0	257192
TOTAL FOR MH- 2202-GENERAL EDUCATION			257192	0	257192
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT			257192	0	257192
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8661660	893150	9554810
		13-OFFICE EXPENSES	9000	0	9000

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16-PUBLICATIONS	8075	0	8075
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	22024	0	22024
			8701776	893150	9594926
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA	8701776	893150	9594926
		01-SALARIES	14658217	1358300	16016517
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	5935	0	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25-CLOTHING AND TENTAGE	13200	0	13200
		91-MEDICAL REIMBURSEMENT	28851	0	28851
		93-ELECTRICITY CHARGES	21220	0	21220
			14737440	1358300	16095740
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA	14737440	1358300	16095740
		01-SALARIES	3297392	339000	3636392
		93-ELECTRICITY CHARGES	13270	0	13270

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3310662	339000	3649662
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA	3310662	339000	3649662
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17710222	2028950	19739172
	13-OFFICE EXPENSES	100000	0	100000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	38006	0	38006
	93-ELECTRICITY CHARGES	36970	0	36970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17890204	2028950	19919154
	91-MEDICAL REIMBURSEMENT	185318	0	185318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	185318	0	185318
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT	18075522	2028950	20104472
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20241087	1774850	22015937
	02-WAGES	48771	5550	54321
	13-OFFICE EXPENSES	9000	13000	22000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	7100	0	7100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20310964	1793400	22104364
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	162876	220625	383501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		162876	220625	383501
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR		20473840	2014025	22487865
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14176654	1469200	15645854
		13-OFFICE EXPENSES	4920	0	4920
		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
		91-MEDICAL REIMBURSEMENT	37795	0	37795
		93-ELECTRICITY CHARGES	26136	8864	35000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14311513	1505064	15816577
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46787	0	46787
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46787	0	46787

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR	14358300	1505064	15863364
	01-SALARIES	6789870	689450	7479320
	02-WAGES	66832	6805	73637
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	238552	0	238552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7107027	701273	7808300
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA	7107027	701273	7808300
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13908682	1215100	15123782
	13-OFFICE EXPENSES	16000	0	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	75235	0	75235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14004923	1215100	15220023
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	545049	0	545049

DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	545049	0	545049
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR	14549972	1215100	15765072
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	126544	0	126544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126544	0	126544
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT	126544	0	126544
	01-SALARIES	12159646	1278052	13437698
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-WAGES	35604	3930	39534
	13-OFFICE EXPENSES	11000	0	11000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2576	0	2576
	91-MEDICAL REIMBURSEMENT	8125	0	8125
	93-ELECTRICITY CHARGES	49840	0	49840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12270780	1281982	13552762
	91-MEDICAL REIMBURSEMENT	13253	0	13253

DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13253	0	13253
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA	12284033	1281982	13566015
	01-SALARIES	6417113	641850	7058963
	13-OFFICE EXPENSES	7500	0	7500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	22600	0	22600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6452219	641850	7094069
DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA	6452219	641850	7094069
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	54412	0	54412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54412	0	54412
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR	54412	0	54412
	01-SALARIES	4953703	534374	5488077

		13-OFFICE EXPENSES	1064	2000	3064
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	11900	0	11900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4971674	536374	5508048
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR		4971674	536374	5508048
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11913758	1171050	13084808
		13-OFFICE EXPENSES	8000	2500	10500
		91-MEDICAL REIMBURSEMENT	12082	0	12082
		93-ELECTRICITY CHARGES	9818	0	9818
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11943658	1173550	13117208
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN		11943658	1173550	13117208
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	37290268	4497538	41787806
		13-OFFICE EXPENSES	94000	0	94000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	379812	0	379812
		93-ELECTRICITY CHARGES	123090	0	123090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37892176	4497538	42389714
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	8760	0	8760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8760	0	8760
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR		37900936	4497538	42398474
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5945477	522000	6467477
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	15720	0	15720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5977988	522000	6499988
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA		5977988	522000	6499988
DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	14121130	1258700	15379830
		13-OFFICE EXPENSES	15000	7000	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	76629	0	76629
		93-ELECTRICITY CHARGES	69527	0	69527
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14287292	1265700	15552992
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	297581	0	297581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297581	0	297581
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA		14584873	1265700	15850573
DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10072138	1053450	11125588
		13-OFFICE EXPENSES	2062	3500	5562
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	5740	0	5740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10084947	1056950	11141897
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	83369	0	83369

DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83369	0	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR	10168316	1056950	11225266
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	9724149	958550	10682699
	91-MEDICAL REIMBURSEMENT	10612	12519	23131
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9734761	971069	10705830
	91-MEDICAL REIMBURSEMENT	9125	0	9125
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9125	0	9125
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT	9743886	971069	10714955
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20600432	2554963	23155395
	13-OFFICE EXPENSES	5000	8000	13000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	24960	0	24960
	93-ELECTRICITY CHARGES	114140	0	114140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20744532	2567969	23312501

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	45219	0	45219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45219	0	45219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR		20789751	2567969	23357720
DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10097154	1179136	11276290
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	46148	0	46148
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10160093	1179136	11339229
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA		10160093	1179136	11339229
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9566537	799100	10365637
		13-OFFICE EXPENSES	10960	0	10960
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	92314	0	92314

		93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9699818	799100	10498918
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR		9699818	799100	10498918
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19216227	2072586	21288813
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	5935	0	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	154879	0	154879
		93-ELECTRICITY CHARGES	15400	0	15400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19408458	2072586	21481044
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA		19408458	2072586	21481044
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	22061013	2340250	24401263
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	190558	0	190558
		93-ELECTRICITY CHARGES	19790	0	19790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22292367	2340250	24632617
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR		22292367	2340250	24632617
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13558209	1386300	14944509
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
		91-MEDICAL REIMBURSEMENT	42736	0	42736
		93-ELECTRICITY CHARGES	6930	0	6930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13628356	1386300	15014656
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	244537	0	244537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244537	0	244537
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA		13872893	1386300	15259193
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7202949	769500	7972449

		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	27790	0	27790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7247530	769500	8017030
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA		7247530	769500	8017030
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10466963	1034550	11501513
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	11400	0	11400
		93-ELECTRICITY CHARGES	4840	0	4840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10497209	1034550	11531759
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA		10497209	1034550	11531759
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15260346	1402150	16662496
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	121831	0	121831
		93-ELECTRICITY CHARGES	16800	0	16800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15417483	1402150	16819633
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	57210	0	57210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57210	0	57210
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR		15474693	1402150	16876843
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13811437	1261704	15073141
		13-OFFICE EXPENSES	2948	6500	9448
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	157322	0	157322
		93-ELECTRICITY CHARGES	1190	0	1190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13977904	1268204	15246108
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	19985	0	19985

DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19985	0	19985
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR	13997889	1268204	15266093
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	21946604	2261100	24207704
	13-OFFICE EXPENSES	17000	0	17000
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	29560	0	29560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21998170	2261100	24259270
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	15958	0	15958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15958	0	15958
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR	22014128	2261100	24275228
	01-SALARIES	13499206	1343300	14842506
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	9120	0	9120
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008

		30-OTHER CONTRACTUAL SERVICES	21000	42000	63000
		93-ELECTRICITY CHARGES	68030	7270	75300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13602364	1392570	14994934
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR		13602364	1392570	14994934
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14943916	1582833	16526749
		02-WAGES	54190	6572	60762
		13-OFFICE EXPENSES	11025	4975	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	112675	0	112675
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15126812	1594380	16721192
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2901088	0	2901088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2901088	0	2901088
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR		18027900	1594380	19622280
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36976862	3889929	40866791

		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	15164	0	15164
		93-ELECTRICITY CHARGES	19180	0	19180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37027997	3889929	40917926
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	27166	0	27166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27166	0	27166
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA		37055163	3889929	40945092
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15056738	1447650	16504388
		13-OFFICE EXPENSES	24000	0	24000
		16-PUBLICATIONS	7978	0	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
		91-MEDICAL REIMBURSEMENT	10990	0	10990
		93-ELECTRICITY CHARGES	19380	0	19380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15120578	1447650	16568228
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA		15120578	1447650	16568228

DDO- HEADMASTER GOVT. HIGH
SCHOOL, LELE WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14085856	1400752	15486608
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	96844	0	96844
93-ELECTRICITY CHARGES	5350	0	5350
TOTAL FOR MH- 2202-GENERAL EDUCATION	14202056	1400752	15602808
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA	14202056	1400752	15602808

DDO- HEADMASTER GOVT. HIGH
SCHOOL, MADHAK FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8302064	862150	9164214
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	43341	0	43341
93-ELECTRICITY CHARGES	13580	0	13580
TOTAL FOR MH- 2202-GENERAL EDUCATION	8358985	867156	9226141

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	189669	0	189669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189669	0	189669

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT	8548654	867156	9415810
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7521800	675760	8197560
	91-MEDICAL REIMBURSEMENT	9839	0	9839
	93-ELECTRICITY CHARGES	2580	0	2580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7534219	675760	8209979
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT	7534219	675760	8209979
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16288136	1674750	17962886
	13-OFFICE EXPENSES	6946	0	6946
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	47371	0	47371
	93-ELECTRICITY CHARGES	21600	0	21600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16369060	1674750	18043810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	79369	0	79369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79369	0	79369

DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR	16448429	1674750	18123179
	01-SALARIES	8086238	926900	9013138
	91-MEDICAL REIMBURSEMENT	21758	17711	39469
	93-ELECTRICITY CHARGES	23550	0	23550
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8131546	944611	9076157
	91-MEDICAL REIMBURSEMENT	0	19370	19370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19370	19370
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT	8131546	963981	9095527
DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4796290	444850	5241140
	13-OFFICE EXPENSES	2773	0	2773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	20020	0	20020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4824101	444850	5268951

DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA	4824101	444850	5268951
	01-SALARIES	21206211	1957959	23164170
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	25-CLOTHING AND TENTAGE	4800	0	4800
	91-MEDICAL REIMBURSEMENT	55716	0	55716
	93-ELECTRICITY CHARGES	42389	0	42389
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21327622	1957959	23285581
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA	21327622	1957959	23285581
DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22561168	2269708	24830876
	13-OFFICE EXPENSES	13002	0	13002
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	158509	0	158509
	93-ELECTRICITY CHARGES	2400	0	2400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22740086	2269708	25009794

DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR	22740086	2269708	25009794
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	8949982	931000	9880982
	13-OFFICE EXPENSES	13500	0	13500
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	3290	0	3290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8971778	931000	9902778
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	114429	0	114429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114429	0	114429
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR	9086207	931000	10017207
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3781325	437150	4218475
	13-OFFICE EXPENSES	11773	0	11773
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA	93-ELECTRICITY CHARGES	3700	0	3700
			3801816	437150	4238966
			3801816	437150	4238966
		01-SALARIES	7482120	784750	8266870
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	23670	0	23670
			7522581	784750	8307331
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		7522581	784750	8307331
		01-SALARIES	4966241	498659	5464900
		02-WAGES	80510	8051	88561
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	22231	0	22231
		93-ELECTRICITY CHARGES	28280	0	28280
			5102268	506710	5608978

DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA	5102268	506710	5608978
	01-SALARIES	19817469	2162432	21979901
	02-WAGES	45115	4768	49883
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	27162	0	27162
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	40860	0	40860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19940606	2167200	22107806
	91-MEDICAL REIMBURSEMENT	10548	15720	26268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10548	15720	26268
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA	19951154	2182920	22134074
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAM PURA PIND BHATINDA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2043	0	2043
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAM PURA PIND BHATINDA	2043	0	2043

DDO- HEADMASTER GOVT. HIGH
SCHOOL, RAMU WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4692864	433250	5126114
13-OFFICE EXPENSES	3000	0	3000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	55973	0	55973
93-ELECTRICITY CHARGES	20780	0	20780

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, RAMU WALA BHATINDA

4777623	433250	5210873
4777623	433250	5210873

DDO- HEADMASTER GOVT. HIGH
SCHOOL, RARH MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7520728	778550	8299278
13-OFFICE EXPENSES	15000	0	15000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	30680	0	30680

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, RARH MANSA

7566408	783556	8349964
7566408	783556	8349964

DDO- HEADMASTER GOVT. HIGH
SCHOOL, ROMANA ALBEL SINGH
FARIDKOT

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8316818	938263	9255081
		13-OFFICE EXPENSES	20000	0	20000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	48963	0	48963
		93-ELECTRICITY CHARGES	35420	0	35420
TOTAL FOR MH- 2202-GENERAL EDUCATION			8426207	938263	9364470
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	14149	19200	33349
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			14149	19200	33349
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT			8440356	957463	9397819
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6931454	664600	7596054
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	2470	0	2470
TOTAL FOR MH- 2202-GENERAL EDUCATION			6950715	664600	7615315

DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA	6950715	664600	7615315
	01-SALARIES	12165115	1102100	13267215
	13-OFFICE EXPENSES	10912	0	10912
	16-PUBLICATIONS	0	3990	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	91-MEDICAL REIMBURSEMENT	12500	0	12500
	93-ELECTRICITY CHARGES	2090	0	2090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12191092	1106090	13297182
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR	12191092	1106090	13297182
	01-SALARIES	10898795	929731	11828526
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	50976	0	50976
	93-ELECTRICITY CHARGES	47250	0	47250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11013812	929731	11943543

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA

DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	50218	0	50218
	50218	0	50218
	11064030	929731	11993761

01-SALARIES	30689598	3086513	33776111
13-OFFICE EXPENSES	15000	3000	18000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	370295	0	370295
93-ELECTRICITY CHARGES	84880	0	84880
TOTAL FOR MH- 2202-GENERAL EDUCATION	31159773	3094519	34254292
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR	31159773	3094519	34254292

DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	33762079	3217662	36979741
13-OFFICE EXPENSES	18562	0	18562
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	21456	0	21456

DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR	93-ELECTRICITY CHARGES	57700	0	57700
			33864804	3217662	37082466
			33864804	3217662	37082466
		01-SALARIES	8638956	939848	9578804
		02-WAGES	53030	5303	58333
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	15074	0	15074
		93-ELECTRICITY CHARGES	6500	0	6500
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA		8730351	945151	9675502
			8730351	945151	9675502
		01-SALARIES	33695519	3806717	37502236
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	139390	0	139390

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	139729	0	139729
			34001644	3806717	37808361
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINDHAR JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	44905	0	44905
			44905	0	44905
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR		34046549	3806717	37853266
DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	41362	41362
			0	41362	41362
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINDHAR JALANDHAR		0	41362	41362
		01-SALARIES	17359600	1804102	19163702
		13-OFFICE EXPENSES	7000	0	7000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	84529	0	84529
		93-ELECTRICITY CHARGES	30000	0	30000

DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17486135	1804102	19290237
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR	17486135	1804102	19290237
DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3943031	819562	4762593
	13-OFFICE EXPENSES	2980	0	2980
	16-PUBLICATIONS	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3946011	824568	4770579
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR	3946011	824568	4770579
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12416790	1050766	13467556
	02-WAGES	71838	8051	79889
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	5320	0	5320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12498955	1058817	13557772
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA	12498955	1058817	13557772

DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	1094112	0	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT		1094112	0	1094112
			1094112	0	1094112
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8476983	866568	9343551
		13-OFFICE EXPENSES	1954	3500	5454
		16-PUBLICATIONS	5937	0	5937
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
		93-ELECTRICITY CHARGES	7210	0	7210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8493576	870068	9363644
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		8493576	870068	9363644
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8241490	893250	9134740
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
		25-CLOTHING AND TENTAGE	51000	0	51000
		93-ELECTRICITY CHARGES	8780	0	8780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8315818	893250	9209068

DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA	8315818	893250	9209068
	01-SALARIES	10607125	804200	11411325
	13-OFFICE EXPENSES	20000	0	20000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	1650	0	1650
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10633781	804200	11437981
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT	10833781	804200	11637981
	01-SALARIES	23884742	2655536	26540278
	13-OFFICE EXPENSES	17500	0	17500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	188165	0	188165

DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR	93-ELECTRICITY CHARGES	73905	0	73905
			24169318	2655536	26824854
			24169318	2655536	26824854
		01-SALARIES	13308244	1302250	14610494
		13-OFFICE EXPENSES	14500	0	14500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	16170	0	16170
			13343920	1302250	14646170
			13343920	1302250	14646170
DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR	01-SALARIES	18689890	1956700	20646590
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	42032	0	42032
		93-ELECTRICITY CHARGES	93274	0	93274

DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18846202	1956700	20802902
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR	18846202	1956700	20802902
	01-SALARIES	16745137	1687150	18432287
	13-OFFICE EXPENSES	9120	0	9120
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
	30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
	91-MEDICAL REIMBURSEMENT	196600	119061	315661
	93-ELECTRICITY CHARGES	25860	380	26240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17042724	1833591	18876315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	144623	0	144623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144623	0	144623
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR	17187347	1833591	19020938
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8773054	1000450	9773504
	13-OFFICE EXPENSES	5732	0	5732
	16-PUBLICATIONS	3990	0	3990

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	47077	0	47077
		93-ELECTRICITY CHARGES	3860	0	3860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8834730	1000450	9835180
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR		8834730	1000450	9835180
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12527372	1296750	13824122
		13-OFFICE EXPENSES	3158	5500	8658
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12535530	1307257	13842787
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR		12535530	1307257	13842787
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16677301	1688150	18365451
		13-OFFICE EXPENSES	3038	7000	10038
		16-PUBLICATIONS	4086	3894	7980
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	950	1084	2034

		91-MEDICAL REIMBURSEMENT	43082	0	43082
		93-ELECTRICITY CHARGES	45200	0	45200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16773657	1700128	18473785
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR		16773657	1700128	18473785
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7632246	785100	8417346
		13-OFFICE EXPENSES	1254	2500	3754
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	50031	0	50031
		93-ELECTRICITY CHARGES	10300	0	10300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7693831	792607	8486438
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		7893831	792607	8686438
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7417469	768650	8186119

		02-WAGES	21960	0	21960
		13-OFFICE EXPENSES	1490	0	1490
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7466925	780650	8247575
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR		7466925	780650	8247575
		01-SALARIES	14106952	1431561	15538513
		13-OFFICE EXPENSES	0	10514	10514
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	63159	0	63159
		93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14181111	1447082	15628193
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR		14181111	1447082	15628193
		01-SALARIES	15641481	1619527	17261008
		13-OFFICE EXPENSES	9120	0	9120
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	61000	27000	88000

		93-ELECTRICITY CHARGES	6000	20000	26000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15717601	1671535	17389136
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	116182	0	116182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116182	0	116182
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR		15833783	1671535	17505318
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9759223	973600	10732823
		13-OFFICE EXPENSES	2980	0	2980
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
		93-ELECTRICITY CHARGES	29291	0	29291
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9817500	985600	10803100
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR		9817500	985600	10803100
DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5345022	526800	5871822
		13-OFFICE EXPENSES	5980	0	5980
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	12610	0	12610
		93-ELECTRICITY CHARGES	1470	0	1470

DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5370088	526800	5896888
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	5370088	526800	5896888
DDO- HEADMASTER GOVT. SR. SEC. SCHOOL, KOTHALA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	48962286	4902926	53865212
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	4581	0	4581
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1585	0	1585
	91-MEDICAL REIMBURSEMENT	67528	0	67528
	93-ELECTRICITY CHARGES	159720	0	159720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49207473	4902926	54110399
	TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA	49207473	4902926	54110399
	01-SALARIES	19825408	2018450	21843858
	13-OFFICE EXPENSES	77583	0	77583
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	54730	0	54730

DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19962727	2018450	21981177
	TOTAL FOR DDO- HEADMASTER GOVT. SR. SEC. SCHOOL, KOTHALA SANGRUR	19962727	2018450	21981177
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13463995	1318600	14782595
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	13098	0	13098
	93-ELECTRICITY CHARGES	16700	0	16700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13507799	1318600	14826399
	91-MEDICAL REIMBURSEMENT	18605	0	18605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18605	0	18605
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA	13526404	1318600	14845004
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13527384	1227262	14754646
	13-OFFICE EXPENSES	5980	0	5980
	16-PUBLICATIONS	5006	0	5006

		30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
		93-ELECTRICITY CHARGES	12784	801	13585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13572154	1240063	14812217
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR		13572154	1240063	14812217
DDO- HEADMASTER GOVT.HIGH SCHOOL,RATAUL ROHI FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,RATAUL ROHI FEROZEPUR		200000	0	200000
DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7969194	825550	8794744
		13-OFFICE EXPENSES	18543	0	18543
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	68486	0	68486
		93-ELECTRICITY CHARGES	21990	0	21990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8083219	825550	8908769

DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA	8083219	825550	8908769
	01-SALARIES	10059636	1130232	11189868
	13-OFFICE EXPENSES	30000	0	30000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	52114	0	52114
	93-ELECTRICITY CHARGES	63340	0	63340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10210096	1130232	11340328
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA	10210096	1130232	11340328
	DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	8435525	729500	9165025
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	82000	0	82000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8534316	729500	9263816
	91-MEDICAL REIMBURSEMENT	28995	0	28995

DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28995	0	28995
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA	8563311	729500	9292811
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16780669	1593850	18374519
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	176616	0	176616
	93-ELECTRICITY CHARGES	4110	0	4110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16978186	1593850	18572036
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA	16978186	1593850	18572036
	01-SALARIES	3696638	371450	4068088
	16-PUBLICATIONS	0	3989	3989
TOTAL FOR MH- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	0	14021	14021
		3696638	390477	4087115

DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR	3696638	390477	4087115
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4852333	308550	5160883
	13-OFFICE EXPENSES	7500	0	7500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	25194	0	25194
	93-ELECTRICITY CHARGES	2729	0	2729
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4892762	308550	5201312
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA	4892762	308550	5201312
	01-SALARIES	12353405	1122150	13475555
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	346010	0	346010
	93-ELECTRICITY CHARGES	42981	0	42981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12759187	1122150	13881337

DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA	12759187	1122150	13881337
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8572610	918800	9491410
	13-OFFICE EXPENSES	10500	0	10500
	16-PUBLICATIONS	6032	0	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	19927	0	19927
	93-ELECTRICITY CHARGES	27960	0	27960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8638046	918800	9556846
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	38529	0	38529
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38529	0	38529
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA	8676575	918800	9595375
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16489764	1439400	17929164
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	4490	0	4490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16514260	1439400	17953660
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA		16514260	1439400	17953660
DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	7600	0	7600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7600	0	7600
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR		7600	0	7600
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14685204	1413250	16098454
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	12350	0	12350
		93-ELECTRICITY CHARGES	4700	0	4700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14719045	1413250	16132295

DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA	14719045	1413250	16132295
	01-SALARIES	30080734	2534050	32614784
	13-OFFICE EXPENSES	20500	0	20500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	195892	0	195892
	93-ELECTRICITY CHARGES	78052	0	78052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30380184	2534050	32914234
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	193153	148164	341317
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193153	148164	341317
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR	30573337	2682214	33255551
	01-SALARIES	15116932	1540000	16656932
	13-OFFICE EXPENSES	15500	0	15500
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	6130	0	6130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15143568	1540000	16683568
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24491	0	24491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24491	0	24491
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR		15168059	1540000	16708059
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17410926	1686500	19097426
		02-WAGES	108380	11100	119480
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	51650	0	51650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17591962	1697600	19289562
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR		17591962	1697600	19289562
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14228230	1264600	15492830
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	28959	0	28959
		93-ELECTRICITY CHARGES	8750	0	8750
TOTAL FOR MH- 2202-GENERAL EDUCATION			14282945	1264600	15547545
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR			14282945	1264600	15547545
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10726137	1007200	11733337
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	2780	0	2780
TOTAL FOR MH- 2202-GENERAL EDUCATION			10745923	1007200	11753123
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA			10745923	1007200	11753123
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10292210	1061097	11353307
		13-OFFICE EXPENSES	0	16000	16000
		91-MEDICAL REIMBURSEMENT	46500	0	46500

		93-ELECTRICITY CHARGES	31700	0	31700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10370410	1077097	11447507
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		10370410	1077097	11447507
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11908890	1182600	13091490
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	30410	0	30410
		93-ELECTRICITY CHARGES	28550	0	28550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11981856	1182600	13164456
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA		11981856	1182600	13164456
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14247084	1249650	15496734
		13-OFFICE EXPENSES	15500	0	15500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	202885	0	202885
		93-ELECTRICITY CHARGES	104356	0	104356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14574831	1249650	15824481
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR		14574831	1249650	15824481
DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5545431	559800	6105231
		13-OFFICE EXPENSES	5980	0	5980
		93-ELECTRICITY CHARGES	19500	0	19500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5570911	559800	6130711
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR		5570911	559800	6130711
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15928710	1167450	17096160
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	4800	0	4800
		91-MEDICAL REIMBURSEMENT	43364	0	43364
		93-ELECTRICITY CHARGES	32350	0	32350

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16027730	1167450	17195180
	91-MEDICAL REIMBURSEMENT	82050	65620	147670
DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82050	65620	147670
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA	16109780	1233070	17342850
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9517780	936950	10454730
	13-OFFICE EXPENSES	9000	0	9000
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9531786	936950	10468736
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA	9531786	936950	10468736
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22580346	2087108	24667454
	13-OFFICE EXPENSES	5980	0	5980
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	61000	27000	88000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	54210	8950	63160
			22706542	2123058	24829600
DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	64778	0	64778
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR		64778	0	64778
Major Head- 2202-GENERAL EDUCATION			22771320	2123058	24894378
DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	3275736	242200	3517936
		13-OFFICE EXPENSES	5980	0	5980
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
		93-ELECTRICITY CHARGES	44575	0	44575
			3349297	245200	3594497
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR		3349297	245200	3594497
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16756292	1702900	18459192
		02-WAGES	18600	0	18600
		13-OFFICE EXPENSES	15500	0	15500

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	47876	0	47876
		93-ELECTRICITY CHARGES	30170	0	30170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16873444	1702900	18576344
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR		16873444	1702900	18576344
DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15209038	1568600	16777638
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	103361	0	103361
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15332405	1568600	16901005
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA		15332405	1568600	16901005
DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19270113	1763200	21033313
		13-OFFICE EXPENSES	15500	0	15500
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	14400	0	14400
		91-MEDICAL REIMBURSEMENT	14060	0	14060
		93-ELECTRICITY CHARGES	52430	0	52430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19371509	1763200	21134709
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	95900	0	95900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95900	0	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		19467409	1763200	21230609
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3565638	0	3565638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3565638	0	3565638
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR		3565638	0	3565638
DDO- HEADMASTER HINDU HIGH SCHOOL, RAMAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		25-CLOTHING AND TENTAGE	43800	0	43800
		31-GRANTS-IN-AID (SALARY)	2077716	0	2077716
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2121516	0	2121516

	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA		2121516	0	2121516
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3338701	119424	3458125
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3338701	119424	3458125
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA		3338701	119424	3458125
DDO- HEADMASTER HINDU SEWA SAMITI HIGH SCHOOL,PTL PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	182532	0	182532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182532	0	182532
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI HIGH SCHOOL,PTL PATIALA		182532	0	182532
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3744668	0	3744668
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3744668	0	3744668
	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR		3744668	0	3744668
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR					

Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	4141466	0	4141466
TOTAL FOR MH- 2202-GENERAL EDUCATION		4141466	0	4141466
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR		4141466	0	4141466
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	5051295	0	5051295
TOTAL FOR MH- 2202-GENERAL EDUCATION		5051295	0	5051295
TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR		5051295	0	5051295
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	5182356	0	5182356
TOTAL FOR MH- 2202-GENERAL EDUCATION		5182356	0	5182356
TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA		5182356	0	5182356
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3964972	1344127	5309099
TOTAL FOR MH- 2202-GENERAL EDUCATION		3964972	1344127	5309099

DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		3964972	1344127	5309099
		01-SALARIES	6559922	681800	7241722
		02-WAGES	79889	0	79889
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6639811	681800	7321611
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		6639811	681800	7321611
		31-GRANTS-IN-AID (SALARY)	1554632	537280	2091912
DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1554632	537280	2091912
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		1554632	537280	2091912
		31-GRANTS-IN-AID (SALARY)	618618	0	618618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		618618	0	618618
	TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA		618618	0	618618

DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1098975	0	1098975
TOTAL FOR MH- 2202-GENERAL EDUCATION		1098975	0	1098975
TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR		1098975	0	1098975
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2984348	0	2984348
TOTAL FOR MH- 2202-GENERAL EDUCATION		2984348	0	2984348
TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		2984348	0	2984348
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	6151239	0	6151239
TOTAL FOR MH- 2202-GENERAL EDUCATION		6151239	0	6151239
TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA		6151239	0	6151239
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2691487	0	2691487

DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2691487	0	2691487
	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		2691487	0	2691487
DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	849180	0	849180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		849180	0	849180
	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR		849180	0	849180
		31-GRANTS-IN-AID (SALARY)	5473973	0	5473973
DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5473973	0	5473973
	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA		5473973	0	5473973
		31-GRANTS-IN-AID (SALARY)	1593284	0	1593284
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1593284	0	1593284
	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR		1593284	0	1593284

DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2379153	0	2379153
TOTAL FOR MH- 2202-GENERAL EDUCATION		2379153	0	2379153
TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA		2379153	0	2379153
DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	791005	0	791005
TOTAL FOR MH- 2202-GENERAL EDUCATION		791005	0	791005
TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT		791005	0	791005
DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1739430	633053	2372483
TOTAL FOR MH- 2202-GENERAL EDUCATION		1739430	633053	2372483
TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA		1739430	633053	2372483
DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11084679	1236450	12321129
		02-WAGES	53997	5419	59416
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	218272	0	218272
		93-ELECTRICITY CHARGES	22860	0	22860
TOTAL FOR MH- 2202-GENERAL EDUCATION			11396814	1241869	12638683
TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA			11396814	1241869	12638683
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	3342445	355021	3697466
TOTAL FOR MH- 2202-GENERAL EDUCATION			3342445	355021	3697466
TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA			3342445	355021	3697466
DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	45987	0	45987
TOTAL FOR MH- 2202-GENERAL EDUCATION			45987	0	45987
TOTAL FOR DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR			45987	0	45987

DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	696980	0	696980
TOTAL FOR MH- 2202-GENERAL EDUCATION		696980	0	696980
TOTAL FOR DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR		696980	0	696980
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16823843	1528300	18352143
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	24852	0	24852
TOTAL FOR MH- 2202-GENERAL EDUCATION		16860001	1528300	18388301
TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA		16860001	1528300	18388301
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14542976	1419150	15962126
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	13541	0	13541
	93-ELECTRICITY CHARGES	22550	0	22550

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14601594	1419150	16020744
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR	14601594	1419150	16020744
	01-SALARIES	7685937	851000	8536937
	13-OFFICE EXPENSES	14000	0	14000
	16-PUBLICATIONS	5006	0	5006
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	36266	0	36266
	93-ELECTRICITY CHARGES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7747709	851000	8598709
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA	7747709	851000	8598709
	01-SALARIES	42776	0	42776
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	42776	0	42776
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA	42776	0	42776

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	5724844	593250	6318094
		02-WAGES	55348	5419	60767
		13-OFFICE EXPENSES	7500	0	7500
			5787692	598669	6386361
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	75704	0	75704
			75704	0	75704
		TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR	5863396	598669	6462065
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	25689026	2774612	28463638
		02-WAGES	54010	5550	59560
		13-OFFICE EXPENSES	15000	3000	18000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	33790	0	33790
			25791826	2788168	28579994
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	99879	0	99879
			99879	0	99879

DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR	25891705	2788168	28679873
	01-SALARIES	6356241	637210	6993451
	13-OFFICE EXPENSES	2038	0	2038
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	93-ELECTRICITY CHARGES	22760	0	22760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6422046	637210	7059256
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	218886	0	218886
DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	218886	0	218886
	TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR	6640932	637210	7278142
	31-GRANTS-IN-AID (SALARY)	3164103	756487	3920590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3164103	756487	3920590

DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA	3164103	756487	3920590
DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	1464155	0	1464155
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1464155	0	1464155
	TOTAL FOR DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA	1464155	0	1464155
DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	2882624	0	2882624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2882624	0	2882624
	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI	2882624	0	2882624
	31-GRANTS-IN-AID (SALARY)	2935424	0	2935424
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2935424	0	2935424
	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI	2935424	0	2935424

DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	766167	0	766167
TOTAL FOR MH- 2202-GENERAL EDUCATION		766167	0	766167
TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI		766167	0	766167
DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1558274	0	1558274
TOTAL FOR MH- 2202-GENERAL EDUCATION		1558274	0	1558274
TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		1558274	0	1558274
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	6351010	0	6351010
TOTAL FOR MH- 2202-GENERAL EDUCATION		6351010	0	6351010
TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI		6351010	0	6351010
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				

DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	2922266	0	2922266
	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB		2922266	0	2922266
			2922266	0	2922266
DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	3587681	0	3587681
	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA		3587681	0	3587681
			3587681	0	3587681
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	2439853	0	2439853
	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA		2439853	0	2439853
			2439853	0	2439853
		01-SALARIES	36864368	3871950	40736318
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	88965	0	88965
		93-ELECTRICITY CHARGES	103420	0	103420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37075259	3876450	40951709
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	79648	79648
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	79648	79648
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR		37075259	3956098	41031357
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	68291349	7954378	76245727
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3991	0	3991
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	35266	0	35266
		93-ELECTRICITY CHARGES	294254	0	294254
	TOTAL FOR MH- 2202-GENERAL EDUCATION		68639379	7958878	76598257
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000

		91-MEDICAL REIMBURSEMENT	84378	8990	93368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284378	8990	293368
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR		68923757	7967868	76891625
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26377527	2814200	29191727
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	53580	0	53580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26454113	2814200	29268313
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24540	0	24540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24540	0	24540
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR		26478653	2814200	29292853
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	24278627	2489775	26768402
		13-OFFICE EXPENSES	0	9000	9000
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	64958	0	64958
		93-ELECTRICITY CHARGES	43730	0	43730
TOTAL FOR MH- 2202-GENERAL EDUCATION			24392324	2498775	26891099
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	76038	0	76038
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			76038	0	76038
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR			24468362	2498775	26967137
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14968543	1690775	16659318
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	44650	0	44650

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15031699	1695275	16726974
	91-MEDICAL REIMBURSEMENT	88360	0	88360
DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88360	0	88360
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR	15120059	1695275	16815334
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1775333005	180461002	1955794007
	02-WAGES	667674	3510	671184
	13-OFFICE EXPENSES	1242000	33400	1275400
	16-PUBLICATIONS	248372	28042	276414
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	63302	7147	70449
	25-CLOTHING AND TENTAGE	2419000	0	2419000
	31-GRANTS-IN-AID (SALARY)	128935784	0	128935784
	91-MEDICAL REIMBURSEMENT	3612125	349520	3961645
	93-ELECTRICITY CHARGES	4312201	234357	4546558
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1916833463	181116978	2097950441
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR	1916833463	181116978	2097950441

DDO- PRINCIPA GOVERNMENT SENIOR
SECONDARY SCHOOL, BHIM NAGAR
MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	49105983	5307380	54413363
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	118960	0	118960

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPA GOVERNMENT
SENIOR SECONDARY SCHOOL, BHIM
NAGAR MOGA

49241449	5307380	54548829
49241449	5307380	54548829

DDO- PRINCIPAL ARYA GOVERNMENT
HIGHER SECONDARY SCHOOL,
PATHANKOT GURDASPUR
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	4837190	0	4837190
	4837190	0	4837190
	4837190	0	4837190

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL ARYA
GOVERNMENT HIGHER SECONDARY
SCHOOL, PATHANKOT GURDASPUR

DDO- PRINCIPAL BABA SOHAN SINGH
GOVERNMENT SENIOR SECONDARY
SCHOOL BHAKHA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	34007298	3560900	37568198

		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	169937	0	169937
		93-ELECTRICITY CHARGES	35150	0	35150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34232712	3560900	37793612
	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA		34232712	3560900	37793612
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	64914247	6259498	71173745
		13-OFFICE EXPENSES	22500	4500	27000
		16-PUBLICATIONS	11967	0	11967
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3054	0	3054
		91-MEDICAL REIMBURSEMENT	155613	0	155613
		93-ELECTRICITY CHARGES	174460	0	174460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		65281841	6263998	71545839
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	60586	0	60586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		260586	0	260586

DDO- PRINCIPAL GOVT.IN SERVICE TRG. CENTRE,FZR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR	65542427	6263998	71806425
	91-MEDICAL REIMBURSEMENT	49605	0	49605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49605	0	49605
	TOTAL FOR DDO- PRINCIPAL GOVT.IN SERVICE TRG. CENTRE,FZR FEROZEPUR	49605	0	49605
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21006437	2068109	23074546
	91-MEDICAL REIMBURSEMENT	43956	0	43956
	93-ELECTRICITY CHARGES	175000	0	175000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21225393	2068109	23293502
DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR	21225393	2068109	23293502
	31-GRANTS-IN-AID (SALARY)	1866431	0	1866431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1866431	0	1866431

DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		1866431	0	1866431
		31-GRANTS-IN-AID (SALARY)	61434	0	61434
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61434	0	61434
DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	0	61434
		01-SALARIES	82030	0	82030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82030	0	82030
DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030
		31-GRANTS-IN-AID (SALARY)	4868922	0	4868922
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4868922	0	4868922

TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA		4868922	0	4868922
DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	303136	0	303136
TOTAL FOR MH- 2202-GENERAL EDUCATION		303136	0	303136
TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		303136	0	303136
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	6750920	0	6750920
TOTAL FOR MH- 2202-GENERAL EDUCATION		6750920	0	6750920
TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		6750920	0	6750920
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11307287	1633168	12940455
	93-ELECTRICITY CHARGES	67900	0	67900
TOTAL FOR MH- 2202-GENERAL EDUCATION		11375187	1633168	13008355

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	291235	0	291235
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291235	0	291235
TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		11666422	1633168	13299590
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6386025	1497144	7883169
	93-ELECTRICITY CHARGES	78850	0	78850
TOTAL FOR MH- 2202-GENERAL EDUCATION		6464875	1497144	7962019
TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		6464875	1497144	7962019
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8826943	1311066	10138009
	91-MEDICAL REIMBURSEMENT	1680	0	1680
	93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8928623	1311066	10239689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	525647	0	525647
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		525647	0	525647
TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		9454270	1311066	10765336

DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3738432	0	3738432
TOTAL FOR MH- 2202-GENERAL EDUCATION		3738432	0	3738432
TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		3738432	0	3738432
DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10539398	1623952	12163350
	91-MEDICAL REIMBURSEMENT	21329	0	21329
	93-ELECTRICITY CHARGES	96065	0	96065
TOTAL FOR MH- 2202-GENERAL EDUCATION		10656792	1623952	12280744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	193019	0	193019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193019	0	193019
TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR		10849811	1623952	12473763
DDO- PRINCIPAL DIET, VERKA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9311348	1533716	10845064
	91-MEDICAL REIMBURSEMENT	46579	0	46579
	93-ELECTRICITY CHARGES	100000	0	100000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9457927	1533716	10991643
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	315006	0	315006
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515006	0	515006
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA	9972933	1533716	11506649
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10032036	901504	10933540
	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10132036	901504	11033540
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR	10132036	901504	11033540
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	7890367	1334072	9224439
	91-MEDICAL REIMBURSEMENT	7000	0	7000
	93-ELECTRICITY CHARGES	673650	0	673650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8571017	1334072	9905089

DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	574736	0	574736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574736	0	574736
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR		9145753	1334072	10479825
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3736322	1348620	5084942
		93-ELECTRICITY CHARGES	99046	0	99046
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3835368	1348620	5183988
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	138702	0	138702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		338702	0	338702
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR		4174070	1348620	5522690
DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7445435	1432350	8877785
		93-ELECTRICITY CHARGES	87580	0	87580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7533015	1432350	8965365

	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR		7533015	1432350	8965365
DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	9285662	1387298	10672960	
	91-MEDICAL REIMBURSEMENT	47274	0	47274	
	93-ELECTRICITY CHARGES	23880	21480	45360	
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9356816	1408778	10765594
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT	192216	56610	248826	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192216	56610	248826
	TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR		9549032	1465388	11014420
DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	4262036	1067428	5329464	
	91-MEDICAL REIMBURSEMENT	37600	0	37600	
	93-ELECTRICITY CHARGES	52128	0	52128	
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4351764	1067428	5419192
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	36911	0	36911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36911	0	36911
	TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR		4388675	1067428	5456103
DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8984415	861500	9845915
		13-OFFICE EXPENSES	4920	0	4920
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
		91-MEDICAL REIMBURSEMENT	18170	0	18170
		93-ELECTRICITY CHARGES	2515	3074	5589
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9036028	876574	9912602
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10771	0	10771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10771	0	10771
	TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR		9046799	876574	9923373
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	30322863	3216250	33539113
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	124004	0	124004
		93-ELECTRICITY CHARGES	95457	0	95457
TOTAL FOR MH- 2202-GENERAL EDUCATION			30551324	3216250	33767574
TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR			30551324	3216250	33767574
DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	3396099	0	3396099
TOTAL FOR MH- 2202-GENERAL EDUCATION			3396099	0	3396099
TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR			3396099	0	3396099
DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	26352255	2827000	29179255
		13-OFFICE EXPENSES	15770	12255	28025
		91-MEDICAL REIMBURSEMENT	122230	0	122230
		93-ELECTRICITY CHARGES	158730	0	158730
TOTAL FOR MH- 2202-GENERAL EDUCATION			26648985	2839255	29488240

DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR	26648985	2839255	29488240
	01-SALARIES	24710719	2838861	27549580
	13-OFFICE EXPENSES	25400	0	25400
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	412244	0	412244
	93-ELECTRICITY CHARGES	72091	0	72091
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25225460	2838861	28064321
	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB	25225460	2838861	28064321
	DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	45311598	4954050	50265648
	02-WAGES	45960	4596	50556
	13-OFFICE EXPENSES	21900	0	21900
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	126243	0	126243
	93-ELECTRICITY CHARGES	277143	17020	294163

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	45787850	4975666	50763516
	91-MEDICAL REIMBURSEMENT	193073	2071	195144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193073	2071	195144
DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB	45980923	4977737	50958660
	01-SALARIES	60357604	6476964	66834568
	13-OFFICE EXPENSES	12428	1843	14271
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	480639	0	480639
	93-ELECTRICITY CHARGES	193160	0	193160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	61043831	6478807	67522638
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR	61043831	6478807	67522638
	01-SALARIES	50164955	5506050	55671005
	13-OFFICE EXPENSES	35355	0	35355
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	138615	0	138615
	93-ELECTRICITY CHARGES	115070	0	115070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50453995	5506050	55960045

DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR	50453995	5506050	55960045
	01-SALARIES	20674040	2185400	22859440
	02-WAGES	71270	15569	86839
	13-OFFICE EXPENSES	21299	0	21299
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	163054	0	163054
	93-ELECTRICITY CHARGES	51130	0	51130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20985800	2200969	23186769
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR	20985800	2200969	23186769
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16101269	1663600	17764869
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	10891	0	10891
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16123467	1663600	17787067
	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA	16123467	1663600	17787067

DDO- PRINCIPAL G.S.S.S JAGOWAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	47842208	4824680	52666888
02-WAGES	99063	16347	115410
13-OFFICE EXPENSES	26699	0	26699
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	490040	159919	649959
93-ELECTRICITY CHARGES	91915	0	91915
TOTAL FOR MH- 2202-GENERAL EDUCATION	48554932	5000946	53555878

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	292582	0	292582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	392582	0	392582

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL G.S.S.S
JAGOWAL GURDASPUR

48947514 5000946 53948460

DDO- PRINCIPAL G.S.S.S (BOYS),
JAWAHAR NAGAR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	46900755	5365255	52266010
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	29395	0	29395

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	119620	0	119620
			47066561	5365255	52431816
DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	63500	0	63500
			63500	0	63500
		TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA	47130061	5365255	52495316
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	25806398	2401850	28208248
		13-OFFICE EXPENSES	21299	0	21299
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	58570	0	58570
		93-ELECTRICITY CHARGES	29680	0	29680
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		25920953	2401850	28322803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	401905	0	401905
			401905	0	401905
		TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR	26322858	2401850	28724708

DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND
PUR SAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	46430586	4826970	51257556
13-OFFICE EXPENSES	13847	1292	15139
16-PUBLICATIONS	0	3990	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	15500	0	15500
93-ELECTRICITY CHARGES	55480	44274	99754

TOTAL FOR MH- 2202-GENERAL
EDUCATION

46515413 4877543 51392956

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	58550	148632	207182

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

58550 148632 207182

TOTAL FOR DDO- PRINCIPAL
G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR

46573963 5026175 51600138

DDO- PRINCIPAL G.S.S.S, BATALA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	48447419	4847790	53295209
13-OFFICE EXPENSES	28327	0	28327
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
91-MEDICAL REIMBURSEMENT	516224	0	516224
93-ELECTRICITY CHARGES	75682	0	75682

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	49067652	4852797	53920449
	91-MEDICAL REIMBURSEMENT	791152	0	791152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	791152	0	791152
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR	49858804	4852797	54711601
	01-SALARIES	17097330	1836850	18934180
	13-OFFICE EXPENSES	5400	1843	7243
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	19239	0	19239
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	50350	0	50350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17172319	1843700	19016019
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR	17172319	1843700	19016019
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	36210650	3563500	39774150
	13-OFFICE EXPENSES	20955	7372	28327
	50-OTHER CHARGES	0	219989	219989
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	117490	0	117490

DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	38484	0	38484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36387579	3790861	40178440
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR		36387579	3790861	40178440
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	31419634	3234750	34654384
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5007	0	5007
		91-MEDICAL REIMBURSEMENT	524029	0	524029
		93-ELECTRICITY CHARGES	105560	0	105560
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		32060530	3234750	35295280
DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	235423	0	235423
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235423	0	235423
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA		32295953	3234750	35530703
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11539462	1015700	12555162
		13-OFFICE EXPENSES	5400	1843	7243
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018

		91-MEDICAL REIMBURSEMENT	0	22400	22400
		93-ELECTRICITY CHARGES	13190	0	13190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11558052	1044950	12603002
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR		11558052	1044950	12603002
		01-SALARIES	22889052	2263900	25152952
		13-OFFICE EXPENSES	6300	0	6300
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
		93-ELECTRICITY CHARGES	53580	0	53580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22953939	2263900	25217839
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	302419	0	302419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302419	0	302419
	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA		23256358	2263900	25520258
DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12342	0	12342

DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12342	0	12342
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR	12342	0	12342
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17699762	1437636	19137398
	13-OFFICE EXPENSES	14300	0	14300
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	79622	0	79622
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17793684	1437636	19231320
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	102294	0	102294
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302294	0	302294
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR	18095978	1437636	19533614
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18477136	1882250	20359386
	02-WAGES	57615	5419	63034
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	21299	6726	28025
	16-PUBLICATIONS	3989	0	3989
Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	55732	126304	182036

DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18616789	2020699	20637488
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR	18616789	2020699	20637488
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	25161712	2739080	27900792
	13-OFFICE EXPENSES	25200	10000	35200
	16-PUBLICATIONS	5085	0	5085
	91-MEDICAL REIMBURSEMENT	325867	0	325867
	93-ELECTRICITY CHARGES	14530	0	14530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25532394	2749080	28281474
	91-MEDICAL REIMBURSEMENT	59307	0	59307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59307	0	59307
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR	25591701	2749080	28340781
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24842905	2635700	27478605
	13-OFFICE EXPENSES	29100	0	29100
	16-PUBLICATIONS	5015	0	5015
	91-MEDICAL REIMBURSEMENT	115796	0	115796
	93-ELECTRICITY CHARGES	17049	0	17049

DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25009865	2635700	27645565
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR	25009865	2635700	27645565
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11522134	1157714	12679848
	13-OFFICE EXPENSES	14271	0	14271
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	26191	0	26191
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11562596	1162721	12725317
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR	11562596	1162721	12725317
	01-SALARIES	44797146	5106406	49903552
	02-WAGES	57615	5419	63034
	13-OFFICE EXPENSES	21299	0	21299
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	23835	0	23835
	93-ELECTRICITY CHARGES	105553	0	105553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45010455	5111825	50122280

DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR	45010455	5111825	50122280
	01-SALARIES	38622999	3884700	42507699
	13-OFFICE EXPENSES	21800	0	21800
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	189317	0	189317
	93-ELECTRICITY CHARGES	111223	3860	115083
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38950345	3888560	42838905
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB	38950345	3888560	42838905
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17742822	1701550	19444372
	13-OFFICE EXPENSES	6000	4000	10000
	16-PUBLICATIONS	0	3986	3986
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	53268	0	53268
	93-ELECTRICITY CHARGES	20640	0	20640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17822730	1710553	19533283
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER	17822730	1710553	19533283

DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14021692	1402200	15423892
02-WAGES	53257	0	53257
13-OFFICE EXPENSES	6300	0	6300
16-PUBLICATIONS	5006	0	5006
93-ELECTRICITY CHARGES	87020	0	87020
TOTAL FOR MH- 2202-GENERAL EDUCATION	14173275	1402200	15575475
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA	14173275	1402200	15575475

DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL
MAJJA KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21917942	1986450	23904392
13-OFFICE EXPENSES	6300	0	6300
16-PUBLICATIONS	5006	0	5006
93-ELECTRICITY CHARGES	4870	0	4870
TOTAL FOR MH- 2202-GENERAL EDUCATION	21934118	1986450	23920568
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA	21934118	1986450	23920568

DDO- PRINCIPAL G.SR.S.S., NEELOWAL
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14917451	1560200	16477651
02-WAGES	55348	5419	60767
13-OFFICE EXPENSES	11250	6750	18000

DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA Major Head- 2202-GENERAL EDUCATION		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	88105	0	88105
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15072154	1577375	16649529
	TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR		15072154	1577375	16649529
		31-GRANTS-IN-AID (SALARY)	5858609	0	5858609
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5858609	0	5858609
	TOTAL FOR DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA		5858609	0	5858609
	DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	12906218	1339450	14245668
		13-OFFICE EXPENSES	5000	0	5000
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	69489	0	69489
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12985725	1339450	14325175

DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA	12985725	1339450	14325175
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27108258	2868443	29976701
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	13639	0	13639
	93-ELECTRICITY CHARGES	49373	0	49373
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27189777	2868443	30058220
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	330849	0	330849
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330849	0	330849
DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR	27520626	2868443	30389069
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14293752	1390091	15683843
	13-OFFICE EXPENSES	11773	0	11773

		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	40450	0	40450
		93-ELECTRICITY CHARGES	28280	0	28280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14379273	1390091	15769364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA		14379273	1390091	15769364
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	108211286	11515310	119726596
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	85919	0	85919
		93-ELECTRICITY CHARGES	640000	0	640000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		108952505	11520337	120472842
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	675696	0	675696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		675696	0	675696

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR		109628201	11520337	121148538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES		42777218	4234400	47011618
	13-OFFICE EXPENSES		15300	0	15300
	16-PUBLICATIONS		0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		0	1021	1021
	91-MEDICAL REIMBURSEMENT		155376	0	155376
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42947894	4239427	47187321
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT		87826	0	87826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87826	0	87826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR		43035720	4239427	47275147
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES		45141935	5180498	50322433
	13-OFFICE EXPENSES		15300	0	15300

		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	73160	0	73160
		93-ELECTRICITY CHARGES	104717	0	104717
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45340139	5180498	50520637
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR		45340139	5180498	50520637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24139320	2604000	26743320
		13-OFFICE EXPENSES	11200	8800	20000
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	34761	10420	45181
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24185281	2628247	26813528
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL		24185281	2628247	26813528
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27774483	2990049	30764532
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	0	4006	4006

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	28337	0	28337
		93-ELECTRICITY CHARGES	102396	0	102396
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27916416	2999176	30915592
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI		27916416	2999176	30915592
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27633075	3020300	30653375
		93-ELECTRICITY CHARGES	120501	0	120501
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27753576	3020300	30773876
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE		27753576	3020300	30773876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13666889	1427250	15094139
		02-WAGES	46616	4955	51571
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		93-ELECTRICITY CHARGES	18820	0	18820

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13752652	1432205	15184857
	91-MEDICAL REIMBURSEMENT	56133	0	56133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56133	0	56133
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA	13808785	1432205	15240990
	01-SALARIES	22421776	2144954	24566730
	02-WAGES	21073	14370	35443
	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	76633	0	76633
	93-ELECTRICITY CHARGES	41890	30900	72790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22581699	2190224	24771923
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	81000	0	81000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281000	0	281000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI	22862699	2190224	25052923
	01-SALARIES	15948385	1560010	17508395
	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	91-MEDICAL REIMBURSEMENT	39092	44426	83518
	93-ELECTRICITY CHARGES	19660	0	19660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16022437	1609463	17631900
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	167000	0	167000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167000	0	167000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA	16189437	1609463	17798900
	01-SALARIES	22585639	2688731	25274370
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		50-OTHER CHARGES	0	139311	139311
		91-MEDICAL REIMBURSEMENT	71225	0	71225
		93-ELECTRICITY CHARGES	111530	0	111530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22778394	2833049	25611443
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	145083	25917	171000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345083	25917	371000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA		23123477	2858966	25982443
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31050013	3249450	34299463
		13-OFFICE EXPENSES	25365	0	25365
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	131723	0	131723
		93-ELECTRICITY CHARGES	56330	0	56330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31263431	3254456	34517887

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	473972	78370	552342
	473972	78370	552342
	31737403	3332826	35070229
01-SALARIES	50774949	4907900	55682849
13-OFFICE EXPENSES	47000	8000	55000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	106680	0	106680
93-ELECTRICITY CHARGES	308902	0	308902
TOTAL FOR MH- 2202-GENERAL EDUCATION	51242537	4915900	56158437

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA

91-MEDICAL REIMBURSEMENT	603784	3742	607526
	603784	3742	607526
	51846321	4919642	56765963

DDO- PRINCIPAL GOVERNMENT ADARSH
SENIOR SECONDARY SCHOOL BUKAN
KHAN WALA, FZR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	28410185	2825908	31236093
13-OFFICE EXPENSES	14552	19000	33552
16-PUBLICATIONS	7979	0	7979
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
91-MEDICAL REIMBURSEMENT	201461	0	201461
93-ELECTRICITY CHARGES	42266	0	42266
TOTAL FOR MH- 2202-GENERAL EDUCATION	28678477	2844908	31523385
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR	28678477	2844908	31523385

DDO- PRINCIPAL GOVERNMENT BOYS
SENIOR SECONDARY SCHOOL, MALOUDH
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18029234	1956710	19985944
02-WAGES	60748	0	60748
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	424996	0	424996
93-ELECTRICITY CHARGES	62380	0	62380

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18594149	1956710	20550859
	91-MEDICAL REIMBURSEMENT	227660	0	227660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227660	0	227660
DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA	18821809	1956710	20778519
	01-SALARIES	16572332	1713600	18285932
	13-OFFICE EXPENSES	11773	0	11773
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	15193	0	15193
	93-ELECTRICITY CHARGES	59749	0	59749
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16664065	1713600	18377665
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA	16664065	1713600	18377665

DDO- PRINCIPAL GOVERNMENT CO-
EDUCATION SENIOR SECONDARY
SCHOOL, KOT FATEHI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19499060	2070900	21569960
13-OFFICE EXPENSES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION	19508060	2070900	21578960
TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR	19508060	2070900	21578960

DDO- PRINCIPAL GOVERNMENT
COLLOEGE AMARGARH SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6214112	658100	6872212
13-OFFICE EXPENSES	7425	0	7425
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	94779	28630	123409
28-PROFESSIONAL SERVICES	240000	0	240000
91-MEDICAL REIMBURSEMENT	60623	0	60623
92-TELEPHONE	3660	1507	5167
93-ELECTRICITY CHARGES	366980	22970	389950
TOTAL FOR MH- 2202-GENERAL EDUCATION	6987579	711207	7698786
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR	6987579	711207	7698786

DDO- PRINCIPAL GOVERNMENT GIRLS
SECONDARY SCHOOL, BEGOWAL
TARAGARH GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	41577672	4257296	45834968
13-OFFICE EXPENSES	35200	0	35200
16-PUBLICATIONS	5015	0	5015
91-MEDICAL REIMBURSEMENT	192757	0	192757
93-ELECTRICITY CHARGES	34484	0	34484
TOTAL FOR MH- 2202-GENERAL EDUCATION	41845128	4257296	46102424

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	93557	9061	102618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93557	9061	102618

DDO- PRINCIPAL GOVERNMENT GIRLS
SECONDARY SCHOOL, PURANI POLICE
LINE PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SECONDARY
SCHOOL, BEGOWAL TARAGARH
GURDASPUR

01-SALARIES	65752892	7625648	73378540
13-OFFICE EXPENSES	6500	10000	16500
91-MEDICAL REIMBURSEMENT	184452	0	184452
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	65958844	7635648	73594492

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1064927	102752	1167679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1264927	102752	1367679
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA	67223771	7738400	74962171
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23678316	2638150	26316466
	13-OFFICE EXPENSES	9700	0	9700
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	63631	0	63631
	93-ELECTRICITY CHARGES	183415	0	183415
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23940089	2638150	26578239
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR	23940089	2638150	26578239
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	60088952	6012172	66101124
		13-OFFICE EXPENSES	50800	0	50800
		16-PUBLICATIONS	7978	0	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
		91-MEDICAL REIMBURSEMENT	184071	0	184071
		93-ELECTRICITY CHARGES	141810	0	141810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		60475645	6012172	66487817
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB		60475645	6012172	66487817
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16135336	1585658	17720994
		13-OFFICE EXPENSES	24650	0	24650
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	19052	0	19052
		93-ELECTRICITY CHARGES	45846	0	45846
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16229890	1585658	17815548
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	54710	0	54710

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54710	0	54710
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA	16284600	1585658	17870258
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9534742	906200	10440942
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	282146	0	282146
	93-ELECTRICITY CHARGES	39820	0	39820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9866708	906200	10772908
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR	9866708	906200	10772908
	01-SALARIES	60106133	6240256	66346389
	13-OFFICE EXPENSES	40000	0	40000
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	91980	0	91980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60243120	6240256	66483376

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	60243120	6240256	66483376
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16088532	1652300	17740832
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	97666	0	97666
	93-ELECTRICITY CHARGES	40790	0	40790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16240994	1655300	17896294
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	730956	18616	749572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	730956	18616	749572
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR	16971950	1673916	18645866
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	2050455	0	2050455

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA	2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	51390265	5602927	56993192
	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	192940	0	192940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51603532	5602927	57206459
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND	51603532	5602927	57206459
	01-SALARIES	32173928	3842095	36016023
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	70072	0	70072

		93-ELECTRICITY CHARGES	228120	0	228120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32490626	3842095	36332721
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	494845	0	494845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		494845	0	494845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR		32985471	3842095	36827566
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	39648767	4024800	43673567
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	3600	0	3600
		93-ELECTRICITY CHARGES	68260	0	68260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39740954	4024800	43765754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA		39740954	4024800	43765754
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	28045844	3026966	31072810
13-OFFICE EXPENSES	4920	0	4920
16-PUBLICATIONS	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
91-MEDICAL REIMBURSEMENT	53425	0	53425

TOTAL FOR MH- 2202-GENERAL EDUCATION	28170197	3053966	31224163

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR	28170197	3053966	31224163

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	42458699	4201486	46660185
13-OFFICE EXPENSES	8320	0	8320
16-PUBLICATIONS	5007	0	5007
30-OTHER CONTRACTUAL SERVICES	103000	12000	115000
91-MEDICAL REIMBURSEMENT	70896	129420	200316
93-ELECTRICITY CHARGES	14000	0	14000

TOTAL FOR MH- 2202-GENERAL EDUCATION	42659922	4342906	47002828

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	84138	0	84138

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84138	0	84138

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR	42744060	4342906	47086966
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22903591	2832299	25735890
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	169450	0	169450
	93-ELECTRICITY CHARGES	37500	0	37500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23127332	2832299	25959631
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA	23127332	2832299	25959631
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	36018160	3640900	39659060
	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021

		91-MEDICAL REIMBURSEMENT	0	23994	23994
		93-ELECTRICITY CHARGES	39824	0	39824
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36078311	3664894	39743205
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	289776	289776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	289776	289776
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR		36078311	3954670	40032981
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23737532	3037900	26775432
		16-PUBLICATIONS	0	7978	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2119	2119
		93-ELECTRICITY CHARGES	90810	0	90810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23828342	3047997	26876339
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR		23828342	3047997	26876339
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	34436303	3509054	37945357
		13-OFFICE EXPENSES	4920	4200	9120
		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	101839	51000	152839
		91-MEDICAL REIMBURSEMENT	36555	0	36555
		93-ELECTRICITY CHARGES	91000	0	91000
TOTAL FOR MH- 2202-GENERAL EDUCATION			34675625	3564254	38239879
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	16500	0	16500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			216500	0	216500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR			34892125	3564254	38456379
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16642688	1689400	18332088
		13-OFFICE EXPENSES	27000	0	27000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	14618	0	14618
		93-ELECTRICITY CHARGES	41180	0	41180

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16730492	1689400	18419892
	91-MEDICAL REIMBURSEMENT	78635	36187	114822
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78635	36187	114822
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA	16809127	1725587	18534714
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14254862	1493100	15747962
	16-PUBLICATIONS	0	3989	3989
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14254862	1498106	15752968
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR	14254862	1498106	15752968
	01-SALARIES	10963313	1290200	12253513
	13-OFFICE EXPENSES	9120	0	9120

		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	82000	39000	121000
		93-ELECTRICITY CHARGES	8890	9010	17900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11068331	1338210	12406541
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR		11068331	1338210	12406541
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11775628	1290652	13066280
		13-OFFICE EXPENSES	9120	0	9120
		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
		93-ELECTRICITY CHARGES	2000	0	2000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11852756	1317652	13170408
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	79107	0	79107
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79107	0	79107
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR		11931863	1317652	13249515

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, JAGROAN
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	48891706	5514931	54406637
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	55026	0	55026
93-ELECTRICITY CHARGES	86890	0	86890

TOTAL FOR MH- 2202-GENERAL
EDUCATION

49050413 5514931 54565344

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, JAGROAN
LUDHIANA

49050413 5514931 54565344

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, JAITO
FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

92-TELEPHONE	4900	0	4900

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

4900 0 4900

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, JAITO FARIDKOT

4900 0 4900

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, JANDIALA
GURU
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	38927324	4342979	43270303
13-OFFICE EXPENSES	9700	0	9700
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	55927	0	55927
93-ELECTRICITY CHARGES	19290	0	19290

TOTAL FOR MH- 2202-GENERAL EDUCATION	39017268	4342979	43360247
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU	39017268	4342979	43360247

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, JANDIALA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	28591240	3263790	31855030
13-OFFICE EXPENSES	4920	4200	9120
16-PUBLICATIONS	0	5008	5008
30-OTHER CONTRACTUAL SERVICES	82000	27000	109000
91-MEDICAL REIMBURSEMENT	139627	0	139627
93-ELECTRICITY CHARGES	46845	61155	108000

TOTAL FOR MH- 2202-GENERAL EDUCATION	28864632	3361153	32225785

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	205986	22193	228179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205986	22193	228179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		29070618	3383346	32453964
		01-SALARIES	14760270	1415280	16175550
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	22317	0	22317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14799378	1415280	16214658
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	223824	0	223824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223824	0	223824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA		15023202	1415280	16438482

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, KATHOO
NANGA,ASR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27264015	2926608	30190623
13-OFFICE EXPENSES	15300	0	15300
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	172146	0	172146
93-ELECTRICITY CHARGES	183877	0	183877

TOTAL FOR MH- 2202-GENERAL
EDUCATION

27640365292660830566973

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, KATHOO
NANGA,ASR

27640365292660830566973

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, KHANNA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	1548158	0	1548158

TOTAL FOR MH- 2202-GENERAL
EDUCATION

154815801548158

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, KHANNA
LUDHIANA

154815801548158

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
KOTKOPURA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	35450815	3566950	39017765
13-OFFICE EXPENSES	16000	0	16000
16-PUBLICATIONS	7979	0	7979
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1027	0	1027
91-MEDICAL REIMBURSEMENT	67769	20075	87844
93-ELECTRICITY CHARGES	26910	0	26910

TOTAL FOR MH- 2202-GENERAL
EDUCATION

35570500 3587025 39157525

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, KOTKOPURA
FARIDKOT

35570500 3587025 39157525

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
MALERKOTLA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	58107214	6028023	64135237
13-OFFICE EXPENSES	26000	5000	31000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	492892	0	492892
93-ELECTRICITY CHARGES	188100	0	188100

TOTAL FOR MH- 2202-GENERAL
EDUCATION

58819212 6033023 64852235

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	881326	41694	923020
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		881326	41694	923020
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR		59700538	6074717	65775255

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	84382	0	84382
TOTAL FOR MH- 2202-GENERAL EDUCATION		84382	0	84382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT		84382	0	84382

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	420634563	43436465	464071028
02-WAGES	105980	10598	116578
13-OFFICE EXPENSES	132498	16796	149294
16-PUBLICATIONS	19945	7978	27923
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6102	1017	7119

		91-MEDICAL REIMBURSEMENT	3110463	34977	3145440
		93-ELECTRICITY CHARGES	888718	54379	943097
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		424898269	43562210	468460479
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	655684	228814	884498
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		855684	228814	1084498
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA		425753953	43791024	469544977
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15643503	1534300	17177803
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	9136	0	9136
		93-ELECTRICITY CHARGES	116848	0	116848
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15774493	1534300	17308793
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR		15774493	1534300	17308793

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, NAWAN
KOT,AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	34734460	3652842	38387302
13-OFFICE EXPENSES	9700	0	9700
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	252868	0	252868
93-ELECTRICITY CHARGES	238310	0	238310

TOTAL FOR MH- 2202-GENERAL
EDUCATION

35240365365284238893207

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, NAWAN
KOT,AMRITSAR

35240365365284238893207

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, NEHRU
GARH JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	94636834	10780184	105417018
13-OFFICE EXPENSES	10980	0	10980
30-OTHER CONTRACTUAL SERVICES	140000	80000	220000
91-MEDICAL REIMBURSEMENT	91009	0	91009
93-ELECTRICITY CHARGES	100090	0	100090

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9497891310860184105839097

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1196732	529392	1726124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1396732	529392	1926124
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR		96375645	11389576	107765221
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13480761	1306750	14787511
		13-OFFICE EXPENSES	9120	0	9120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
		91-MEDICAL REIMBURSEMENT	44527	0	44527
		93-ELECTRICITY CHARGES	77080	0	77080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13677496	1333750	15011246
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	121569	0	121569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121569	0	121569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR		13799065	1333750	15132815

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, PATARA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8361742	680600	9042342
13-OFFICE EXPENSES	5980	0	5980
16-PUBLICATIONS	5006	0	5006
93-ELECTRICITY CHARGES	27210	2440	29650

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8399938	683040	9082978

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PATARA
JALANDHAR

8399938	683040	9082978

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
PHAGWARA KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	47557761	5202140	52759901
13-OFFICE EXPENSES	6300	0	6300
16-PUBLICATIONS	5006	0	5006
93-ELECTRICITY CHARGES	202710	0	202710

TOTAL FOR MH- 2202-GENERAL
EDUCATION

47771777	5202140	52973917

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	47760	0	47760

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

47760	0	47760

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		47819537	5202140	53021677
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	35494925	4651702	40146627
		13-OFFICE EXPENSES	2460	0	2460
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
		30-OTHER CONTRACTUAL SERVICES	105000	60000	165000
		91-MEDICAL REIMBURSEMENT	75202	0	75202
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35682594	4711702	40394296
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	66073	0	66073
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66073	0	66073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR		35748667	4711702	40460369
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12103570	1261350	13364920

		13-OFFICE EXPENSES	14754	0	14754
		91-MEDICAL REIMBURSEMENT	20795	0	20795
		93-ELECTRICITY CHARGES	47410	0	47410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12186529	1261350	13447879
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR		12186529	1261350	13447879
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	66371666	6700694	73072360
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	159485	0	159485
		93-ELECTRICITY CHARGES	161420	8970	170390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		66712898	6709664	73422562
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	177489	0	177489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177489	0	177489

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR	66890387	6709664	73600051
	01-SALARIES	27898370	3155400	31053770
	13-OFFICE EXPENSES	25000	0	25000
	93-ELECTRICITY CHARGES	129310	0	129310
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	28052680	3155400	31208080
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR	28252680	3155400	31408080
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	47576273	5007786	52584059
	13-OFFICE EXPENSES	9824	0	9824
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	7147	0	7147
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47613250	5007786	52621036
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	732722	0	732722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		732722	0	732722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA		48345972	5007786	53353758
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	695201987	72210914	767412901
		13-OFFICE EXPENSES	258996	0	258996
		16-PUBLICATIONS	92074	0	92074
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	23504	0	23504
		91-MEDICAL REIMBURSEMENT	2691762	0	2691762
		93-ELECTRICITY CHARGES	1691340	8890	1700230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		699959663	72219804	772179467

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA	699959663	72219804	772179467
	01-SALARIES	17889423	1657155	19546578
	13-OFFICE EXPENSES	12920	0	12920
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
	93-ELECTRICITY CHARGES	38310	0	38310
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18006659	1684155	19690814
	91-MEDICAL REIMBURSEMENT	103952	0	103952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103952	0	103952
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR	18110611	1684155	19794766
	01-SALARIES	40387261	4376200	44763461

		13-OFFICE EXPENSES	18100	0	18100
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	616464	0	616464
		93-ELECTRICITY CHARGES	66967	0	66967
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41093798	4376200	45469998
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	286298	0	286298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		486298	0	486298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		41580096	4376200	45956296
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29848165	3273400	33121565
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	33457	0	33457
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29901949	3273400	33175349

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR	29901949	3273400	33175349
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24790826	2559502	27350328
	13-OFFICE EXPENSES	28500	0	28500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	43868	0	43868
	93-ELECTRICITY CHARGES	63020	0	63020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24931220	2559502	27490722
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	317574	426356	743930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	317574	426356	743930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA	25248794	2985858	28234652
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	23312932	2313900	25626832
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	48332	0	48332
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23381270	2313900	25695170
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	34216	34216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34216	34216
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA		23381270	2348116	25729386
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	369045065	40708842	409753907
		02-WAGES	486892	41314	528206
		13-OFFICE EXPENSES	481140	59860	541000
		16-PUBLICATIONS	105126	0	105126
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	1438318	0	1438318
		93-ELECTRICITY CHARGES	1407935	29447	1437382
	TOTAL FOR MH- 2202-GENERAL EDUCATION		372969482	40839463	413808945

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA	372969482	40839463	413808945
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	63016445	7012769	70029214
	13-OFFICE EXPENSES	0	22000	22000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	842309	0	842309
	93-ELECTRICITY CHARGES	337200	0	337200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64195954	7039775	71235729
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR	64195954	7039775	71235729
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	68734757	6744003	75478760
	13-OFFICE EXPENSES	17650	5450	23100
	16-PUBLICATIONS	0	1946	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	91-MEDICAL REIMBURSEMENT	462414	0	462414
	93-ELECTRICITY CHARGES	180000	0	180000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69394821	6751941	76146762

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR	69394821	6751941	76146762
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	31047749	3240800	34288549
	13-OFFICE EXPENSES	11773	0	11773
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3902	0	3902
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	35350	0	35350
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31099793	3240800	34340593
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA	31099793	3240800	34340593
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	29495851	3162200	32658051
	13-OFFICE EXPENSES	11773	0	11773
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	18648	0	18648
	93-ELECTRICITY CHARGES	18590	0	18590

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29549880	3162200	32712080
	91-MEDICAL REIMBURSEMENT	477981	0	477981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	477981	0	477981
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA	30027861	3162200	33190061
	01-SALARIES	12091326	1294200	13385526
	02-WAGES	54190	5550	59740
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	26946	0	26946
	93-ELECTRICITY CHARGES	24330	0	24330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12206792	1304756	13511548
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR	12206792	1304756	13511548

		01-SALARIES	30762836	3208626	33971462
		13-OFFICE EXPENSES	18200	0	18200
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	174025	0	174025
		93-ELECTRICITY CHARGES	60590	0	60590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31020657	3208626	34229283
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17955	0	17955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17955	0	17955
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB		31038612	3208626	34247238
	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	11909951	1311600	13221551
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	86699	0	86699
		93-ELECTRICITY CHARGES	38838	0	38838
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12052279	1311600	13363879

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB

91-MEDICAL REIMBURSEMENT	283187	0	283187
	283187	0	283187
	12335466	1311600	13647066
01-SALARIES	13854936	1416050	15270986
02-WAGES	91920	9192	101112
13-OFFICE EXPENSES	21800	0	21800
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	50290	0	50290
	14023952	1425242	15449194
91-MEDICAL REIMBURSEMENT	109683	22793	132476
	109683	22793	132476
	14133635	1448035	15581670

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, KOTLA BAJWARA FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	30438734	3087700	33526434
13-OFFICE EXPENSES	25500	0	25500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	44177	0	44177
93-ELECTRICITY CHARGES	50418	2800	53218
TOTAL FOR MH- 2202-GENERAL EDUCATION	30563835	3090500	33654335

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	130955	53809	184764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130955	53809	184764
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB	30694790	3144309	33839099

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, PARTAP PURA LAMBRA LAMBRA
, JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25465070	2421600	27886670
13-OFFICE EXPENSES	9120	0	9120
16-PUBLICATIONS	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	61000	19000	80000
91-MEDICAL REIMBURSEMENT	0	59061	59061

		93-ELECTRICITY CHARGES	35000	5000	40000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25575198	2504661	28079859
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46313	0	46313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46313	0	46313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR		25621511	2504661	28126172
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31056864	3308200	34365064
		13-OFFICE EXPENSES	25812	8500	34312
		16-PUBLICATIONS	3989	3989	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	1492	2034
		91-MEDICAL REIMBURSEMENT	41839	0	41839
		93-ELECTRICITY CHARGES	23780	0	23780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31152826	3322181	34475007
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD		31352826	3322181	34675007
	01-SALARIES	684064	0	684064	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	684064	0	684064	
DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT	684064	0	684064	
	01-SALARIES	14682	0	14682	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14682	0	14682	
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA	14682	0	14682	
	01-SALARIES	40622966	4495906	45118872	
	13-OFFICE EXPENSES	9120	0	9120	
	16-PUBLICATIONS	5006	0	5006	

		30-OTHER CONTRACTUAL SERVICES	72000	24000	96000
		93-ELECTRICITY CHARGES	186000	0	186000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40895092	4519906	45414998
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	942365	89087	1031452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		942365	89087	1031452
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR		41837457	4608993	46446450
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15439269	1734650	17173919
		13-OFFICE EXPENSES	38085	0	38085
		16-PUBLICATIONS	0	1946	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	1276647	0	1276647
		93-ELECTRICITY CHARGES	113405	0	113405
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16867406	1737613	18605019
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA		16867406	1737613	18605019

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, GUDAR
DHANDI FEROZEPUR-4
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12171309	1259450	13430759
13-OFFICE EXPENSES	3870	15000	18870
16-PUBLICATIONS	0	3990	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	64896	0	64896
93-ELECTRICITY CHARGES	37820	0	37820

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, GUDAR DHANDI
FEROZEPUR-4

12277895	1279457	13557352
12277895	1279457	13557352

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, HIRO
KALAN, BUDHLADA-1 BUDLADA-1
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6237206	644650	6881856
13-OFFICE EXPENSES	27000	0	27000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	63000	0	63000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6332212	644650	6976862

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1	6332212	644650	6976862
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9017775	1023658	10041433
	02-WAGES	30606	0	30606
	13-OFFICE EXPENSES	20000	15000	35000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1022	1022
	91-MEDICAL REIMBURSEMENT	16315	0	16315
	93-ELECTRICITY CHARGES	59020	0	59020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9143716	1043669	10187385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)	9143716	1043669	10187385
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16089413	1714050	17803463
	13-OFFICE EXPENSES	27000	0	27000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	42165	0	42165
		93-ELECTRICITY CHARGES	159051	0	159051
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16322635	1714050	18036685
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA		16322635	1714050	18036685
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7725947	817800	8543747
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	118233	0	118233
		93-ELECTRICITY CHARGES	77000	0	77000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7938186	817800	8755986
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA		7938186	817800	8755986
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9332761	885300	10218061
		13-OFFICE EXPENSES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	110633	0	110633
		93-ELECTRICITY CHARGES	40510	0	40510
TOTAL FOR MH- 2202-GENERAL EDUCATION			9503904	885300	10389204
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)			9503904	885300	10389204
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11423610	1168250	12591860
		13-OFFICE EXPENSES	5282	9500	14782
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	10117	0	10117
TOTAL FOR MH- 2202-GENERAL EDUCATION			11444016	1177750	12621766
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2			11444016	1177750	12621766
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	31323691	3305372	34629063
		13-OFFICE EXPENSES	4920	0	4920
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	70000	40000	110000
		91-MEDICAL REIMBURSEMENT	26894	0	26894
		93-ELECTRICITY CHARGES	98151	9750	107901
TOTAL FOR MH- 2202-GENERAL EDUCATION			31528662	3355122	34883784
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	232698	0	232698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			232698	0	232698
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR			31761360	3355122	35116482
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21667796	2287000	23954796
		13-OFFICE EXPENSES	19500	0	19500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	33465	0	33465
		93-ELECTRICITY CHARGES	163570	0	163570

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21889337	2287000	24176337
	91-MEDICAL REIMBURSEMENT	0	7188	7188
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7188	7188
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA	21889337	2294188	24183525
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12996737	1509653	14506390
	13-OFFICE EXPENSES	11773	0	11773
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	66470	0	66470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13079998	1509653	14589651
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA	13079998	1509653	14589651

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9651685	1046550	10698235
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	46590	0	46590
		93-ELECTRICITY CHARGES	24310	0	24310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9737585	1046550	10784135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR		9737585	1046550	10784135
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13451006	1400805	14851811
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	6177	0	6177
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13457183	1405811	14862994
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		13457183	1405811	14862994
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12800200	1122350	13922550
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12820527	1122350	13942877
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	552660	0	552660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		552660	0	552660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI		13373187	1122350	14495537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU		01-SALARIES	26295979	2483300	28779279
Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	228221	0	228221
		93-ELECTRICITY CHARGES	61740	0	61740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26585940	2483300	29069240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU		26585940	2483300	29069240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	1725690	0	1725690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1725690	0	1725690

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12232908	1362667	13595575
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	17720	0	17720
		93-ELECTRICITY CHARGES	49131	0	49131
TOTAL FOR MH- 2202-GENERAL EDUCATION			12314765	1362667	13677432
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI			14040455	1362667	15403122
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14863158	1539800	16402958
		13-OFFICE EXPENSES	27000	8000	35000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	100936	0	100936
		93-ELECTRICITY CHARGES	35554	0	35554
TOTAL FOR MH- 2202-GENERAL EDUCATION			15031654	1547800	16579454
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH			15031654	1547800	16579454
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23556663	2598050	26154713
	13-OFFICE EXPENSES	21000	0	21000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	36093	0	36093
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23618762	2598050	26216812
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA	23618762	2598050	26216812
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19446932	2109500	21556432
	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	44622	0	44622
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19511881	2109500	21621381
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA	19511881	2109500	21621381
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20687272	2064950	22752222

		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20707599	2064950	22772549
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10444	0	10444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10444	0	10444
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA		20718043	2064950	22782993
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11031351	1060038	12091389
		02-WAGES	22192	7755	29947
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		93-ELECTRICITY CHARGES	74730	2100	76830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11148600	1069893	12218493
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA		11148600	1069893	12218493

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	34247	0	34247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34247	0	34247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN		34247	0	34247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	20519515	1876950	22396465
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	145131	0	145131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20684973	1876950	22561923
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	26425	0	26425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226425	0	226425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB		20911398	1876950	22788348

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL THOBA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9591136	1038780	10629916
13-OFFICE EXPENSES	0	4100	4100
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021

TOTAL FOR MH- 2202-GENERAL EDUCATION	9591136	1047907	10639043
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA	9591136	1047907	10639043

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL VALLAH
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	31906141	3063851	34969992
13-OFFICE EXPENSES	15300	0	15300
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	0	90105	90105
93-ELECTRICITY CHARGES	21710	0	21710

TOTAL FOR MH- 2202-GENERAL EDUCATION	31948178	3153956	35102134

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	11375	0	11375

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11375	0	11375

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH	31959553	3153956	35113509
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23894156	2673900	26568056
	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	13704	36180	49884
	93-ELECTRICITY CHARGES	50652	0	50652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23978839	2710080	26688919
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9878	0	9878
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9878	0	9878
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL	23988717	2710080	26698797
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20969086	2128150	23097236
	13-OFFICE EXPENSES	9700	0	9700
	16-PUBLICATIONS	4006	0	4006

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	17784	0	17784
		93-ELECTRICITY CHARGES	36480	0	36480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21038077	2128150	23166227
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	91353	0	91353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91353	0	91353
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND		21129430	2128150	23257580
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24035108	2544258	26579366
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	196584	0	196584
		93-ELECTRICITY CHARGES	27870	0	27870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24276568	2544258	26820826
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	41549	0	41549

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41549	0	41549
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA	24318117	2544258	26862375
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22746200	2773300	25519500
	13-OFFICE EXPENSES	31018	0	31018
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	131524	0	131524
	93-ELECTRICITY CHARGES	5000	0	5000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22918748	2773300	25692048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30888	0	30888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30888	0	30888
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR	22949636	2773300	25722936
	01-SALARIES	22869162	2038150	24907312

		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	19440	0	19440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22893620	2038150	24931770
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	221443	0	221443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221443	0	221443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH		23115063	2038150	25153213
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10207543	867450	11074993
		02-WAGES	45960	4596	50556
		13-OFFICE EXPENSES	21700	0	21700
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	30716	0	30716
		93-ELECTRICITY CHARGES	17508	8522	26030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10328433	880568	11209001
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	10355	0	10355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10355	0	10355
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB		10338788	880568	11219356
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	24715981	2602050	27318031
		13-OFFICE EXPENSES	37000	8000	45000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	27513	0	27513
		93-ELECTRICITY CHARGES	70534	0	70534
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24855017	2611067	27466084
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	480141	20145	500286
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		480141	20145	500286
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA		25335158	2631212	27966370

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY (G) SCHOOL, JAITU
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	51599392	5391725	56991117
13-OFFICE EXPENSES	30000	20330	50330
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	254732	0	254732
93-ELECTRICITY CHARGES	116370	0	116370
TOTAL FOR MH- 2202-GENERAL EDUCATION	52005500	5412055	57417555

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	215421	12860	228281
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215421	12860	228281
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	52220921	5424915	57645836

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY GIRLS SCHOOL, DASUYA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	33199848	3066000	36265848
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

		91-MEDICAL REIMBURSEMENT	104656	0	104656
		93-ELECTRICITY CHARGES	88190	0	88190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33411201	3070500	36481701
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR		33411201	3070500	36481701
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10805848	1094400	11900248
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	48000	10000	58000
		93-ELECTRICITY CHARGES	30000	0	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10888854	1104400	11993254
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR		10888854	1104400	11993254
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11186559	1026750	12213309
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		93-ELECTRICITY CHARGES	36140	0	36140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11237705	1026750	12264455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR		11237705	1026750	12264455
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15091668	1815321	16906989
		13-OFFICE EXPENSES	7916	0	7916
		16-PUBLICATIONS	2043	1947	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	475	1017
		91-MEDICAL REIMBURSEMENT	10300	0	10300
		93-ELECTRICITY CHARGES	15330	0	15330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15127799	1817743	16945542
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR		15127799	1817743	16945542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA					
GEEGE MAJRA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20290055	2086263	22376318
		13-OFFICE EXPENSES	50000	0	50000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	42420	0	42420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20387481	2086263	22473744
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA		20387481	2086263	22473744
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22320404	2229570	24549974
		13-OFFICE EXPENSES	29000	0	29000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	26180	0	26180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22380590	2229570	24610160
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN		22380590	2229570	24610160
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	35646399	3958206	39604605
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	427776	69737	497513
		93-ELECTRICITY CHARGES	608300	0	608300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36699266	4027943	40727209
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	691365	0	691365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		691365	0	691365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA		37390631	4027943	41418574
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25914267	2726591	28640858
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	8600	0	8600
		93-ELECTRICITY CHARGES	120260	0	120260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26060133	2726591	28786724

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR	26060133	2726591	28786724
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	59951090	6718098	66669188
	13-OFFICE EXPENSES	28500	0	28500
	16-PUBLICATIONS	3993	0	3993
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1043	0	1043
	91-MEDICAL REIMBURSEMENT	113783	0	113783
	93-ELECTRICITY CHARGES	309910	0	309910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60408319	6718098	67126417
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	88094	0	88094
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88094	0	88094
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR	60496413	6718098	67214511
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	36056006	4018772	40074778

		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	124907	0	124907
		93-ELECTRICITY CHARGES	129550	0	129550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36324481	4018772	40343253
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	235364	0	235364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235364	0	235364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA		36559845	4018772	40578617
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16586335	1396600	17982935
		13-OFFICE EXPENSES	30550	0	30550
		91-MEDICAL REIMBURSEMENT	20465	0	20465
		93-ELECTRICITY CHARGES	11640	710	12350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16648990	1397310	18046300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR		16648990	1397310	18046300

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS), ROPAR
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	34703100	3547588	38250688
13-OFFICE EXPENSES	20300	0	20300
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	5032	0	5032
93-ELECTRICITY CHARGES	58350	0	58350

TOTAL FOR MH- 2202-GENERAL
EDUCATION

34791789 3547588 38339377

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (BOYS), ROPAR ROPAR

34791789 3547588 38339377

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS),
SULTANPUR LODHI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16211369	1530700	17742069
13-OFFICE EXPENSES	6300	0	6300
16-PUBLICATIONS	5007	0	5007
93-ELECTRICITY CHARGES	18710	0	18710

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16241386 1530700 17772086

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	349812	64064	413876

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349812	64064	413876
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA	16591198	1594764	18185962
	01-SALARIES	15761841	1628250	17390091
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	187374	0	187374
	93-ELECTRICITY CHARGES	22515	0	22515
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15985748	1628250	17613998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	128702	0	128702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128702	0	128702
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA	16114450	1628250	17742700

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS),MANSA
MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	50656965	5453195	56110160
13-OFFICE EXPENSES	41565	8215	49780
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	443544	9870	453414
93-ELECTRICITY CHARGES	182369	0	182369
TOTAL FOR MH- 2202-GENERAL EDUCATION	51324443	5476286	56800729

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	769211	119208	888419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	769211	119208	888419
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA	52093654	5595494	57689148

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS)
THIKRIWALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21100455	2310500	23410955
13-OFFICE EXPENSES	29000	0	29000
16-PUBLICATIONS	5006	0	5006
91-MEDICAL REIMBURSEMENT	121528	0	121528
93-ELECTRICITY CHARGES	74980	1690	76670

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21330969	2312190	23643159
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA	21330969	2312190	23643159
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12745434	1193400	13938834
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	19235	0	19235
	93-ELECTRICITY CHARGES	3890	0	3890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12785565	1193400	13978965
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA	12785565	1193400	13978965
	01-SALARIES	30249671	2942794	33192465
	13-OFFICE EXPENSES	17000	0	17000
	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	181796	0	181796

		93-ELECTRICITY CHARGES	28260	0	28260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30481733	2942794	33424527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA		30481733	2942794	33424527
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20818537	2202300	23020837
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	16981	0	16981
		93-ELECTRICITY CHARGES	22900	0	22900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20883725	2202300	23086025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR		20883725	2202300	23086025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29248078	2780620	32028698
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	9580	0	9580
		93-ELECTRICITY CHARGES	10460	0	10460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29284909	2780620	32065529
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	798145	0	798145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798145	0	798145
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA		30083054	2780620	32863674
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	85082587	8755319	93837906
		02-WAGES	38700	5780	44480
		13-OFFICE EXPENSES	20548	10000	30548
		16-PUBLICATIONS	2043	1946	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	475	1017
		91-MEDICAL REIMBURSEMENT	280686	0	280686
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		85447106	8773520	94220626

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA	85447106	8773520	94220626
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15807745	1700800	17508545
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	397239	0	397239
	93-ELECTRICITY CHARGES	23588	0	23588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16247079	1705300	17952379
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	269656	0	269656
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269656	0	269656
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR	16516735	1705300	18222035

		91-MEDICAL REIMBURSEMENT	483722	0	483722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		483722	0	483722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA		483722	0	483722
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	29136709	3830210	32966919
		13-OFFICE EXPENSES	6300	0	6300
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
		91-MEDICAL REIMBURSEMENT	83922	0	83922
		93-ELECTRICITY CHARGES	11080	0	11080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29243018	3830210	33073228
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA		29243018	3830210	33073228
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	16528143	1806079	18334222
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	48051	0	48051
		93-ELECTRICITY CHARGES	10930	0	10930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16603915	1806079	18409994
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA		16603915	1806079	18409994
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22228730	2412245	24640975
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	326202	0	326202
		93-ELECTRICITY CHARGES	26818	0	26818
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22607057	2412245	25019302
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR		22607057	2412245	25019302
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	44121381	4238239	48359620
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	20780	1010	21790
TOTAL FOR MH- 2202-GENERAL EDUCATION			44160667	4243749	48404416
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	152852	195461	348313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			152852	195461	348313
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR			44313519	4439210	48752729
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	50149525	5706836	55856361
		13-OFFICE EXPENSES	80100	0	80100
		93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION			50244625	5706836	55951461
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA			50244625	5706836	55951461

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , DANDRALA,
NABHA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL , DANDRALA, NABHA PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , DHINGI, NABHA
PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

91-MEDICAL REIMBURSEMENT	169289	0	169289
	169289	0	169289
	169289	0	169289
01-SALARIES	29353626	3147250	32500876
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	159073	0	159073
93-ELECTRICITY CHARGES	20900	1100	22000
	29550105	3148350	32698455
91-MEDICAL REIMBURSEMENT	123856	5000	128856
	123856	5000	128856

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA	29673961	3153350	32827311
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14368463	1507950	15876413
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	32127	0	32127
	93-ELECTRICITY CHARGES	53080	0	53080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14467676	1507950	15975626
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	974805	0	974805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	974805	0	974805
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA	15442481	1507950	16950431
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	37172500	3774546	40947046
	13-OFFICE EXPENSES	13500	17372	30872
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	220345	4329	224674
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37426351	3796247	41222598
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1311840	756860	2068700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1311840	756860	2068700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA		38738191	4553107	43291298
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19218482	1832300	21050782
		13-OFFICE EXPENSES	12324	0	12324
		16-PUBLICATIONS	2043	1946	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	292725	0	292725
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19547574	1835263	21382837
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	210326	0	210326

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210326	0	210326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	19757900	1835263	21593163
	01-SALARIES	18081112	1753120	19834232
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	72695	0	72695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	13690	0	13690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18182503	1757120	19939623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR	18182503	1757120	19939623
	01-SALARIES	19255426	2047950	21303376
	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	46424	0	46424
	93-ELECTRICITY CHARGES	4310	0	4310

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19317660	2047950	21365610
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA	19317660	2047950	21365610
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	26725817	2994315	29720132
	13-OFFICE EXPENSES	9700	0	9700
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	65752	0	65752
	93-ELECTRICITY CHARGES	115051	0	115051
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26921347	2994315	29915662
	91-MEDICAL REIMBURSEMENT	224023	0	224023
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224023	0	224023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR	27145370	2994315	30139685
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16349639	1600800	17950439

		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	263893	0	263893
		93-ELECTRICITY CHARGES	27840	0	27840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16658163	1600800	18258963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA		16658163	1600800	18258963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19761358	2085800	21847158
		13-OFFICE EXPENSES	22640	0	22640
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	8830	0	8830
		93-ELECTRICITY CHARGES	68000	0	68000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19865835	2085800	21951635
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE		19865835	2085800	21951635
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16362449	1753850	18116299

		13-OFFICE EXPENSES	23000	0	23000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5503	0	5503
		91-MEDICAL REIMBURSEMENT	16445	0	16445
		93-ELECTRICITY CHARGES	29400	0	29400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16436797	1753850	18190647
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP		16436797	1753850	18190647
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26518987	2404304	28923291
		13-OFFICE EXPENSES	9120	0	9120
		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
		91-MEDICAL REIMBURSEMENT	0	13984	13984
		93-ELECTRICITY CHARGES	15570	0	15570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26569685	2430288	28999973
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU		26569685	2430288	28999973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26350361	2848200	29198561
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	29368	0	29368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26400056	2848200	29248256
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	541554	0	541554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541554	0	541554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS		26941610	2848200	29789810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	257328	0	257328
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257328	0	257328
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA		257328	0	257328
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10016908	904650	10921558
		13-OFFICE EXPENSES	13000	0	13000
		91-MEDICAL REIMBURSEMENT	0	4800	4800
		93-ELECTRICITY CHARGES	56630	0	56630

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	10086538	909450	10995988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON	10086538	909450	10995988
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL	636180	0	636180
	01-SALARIES	30095535	3171100	33266635
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	289084	0	289084
	93-ELECTRICITY CHARGES	70040	0	70040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30473166	3175600	33648766

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	215283	0	215283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215283	0	215283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR		30688449	3175600	33864049
		01-SALARIES	19108440	1809300	20917740
		13-OFFICE EXPENSES	10000	4000	14000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA Major Head- 2202-GENERAL EDUCATION		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	71336	0	71336
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19194782	1813300	21008082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA		19194782	1813300	21008082
		01-SALARIES	782269695	79599051	861868746
		11-DOMESTIC TRAVEL EXPENSES	6120	0	6120
		13-OFFICE EXPENSES	393000	65000	458000
		16-PUBLICATIONS	107703	3989	111692
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	27459	1017	28476

		91-MEDICAL REIMBURSEMENT	3199043	19160	3218203
		93-ELECTRICITY CHARGES	1675930	0	1675930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		787678950	79688217	867367167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA		787678950	79688217	867367167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15283701	1434800	16718501
		13-OFFICE EXPENSES	10500	5000	15500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	5710	0	5710
		93-ELECTRICITY CHARGES	12400	0	12400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15317317	1439800	16757117
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA		15317317	1439800	16757117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15482678	1730050	17212728
		13-OFFICE EXPENSES	7000	0	7000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	26084	0	26084
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15515762	1735056	17250818
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA		15515762	1735056	17250818
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14007150	1365650	15372800
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14018923	1370668	15389591
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20385	0	20385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20385	0	20385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR		14039308	1370668	15409976
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23869109	2473554	26342663

		13-OFFICE EXPENSES	14271	14271	28542
		16-PUBLICATIONS	3989	3989	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	1018	2035
		91-MEDICAL REIMBURSEMENT	27505	0	27505
		93-ELECTRICITY CHARGES	14100	0	14100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23929991	2492832	26422823
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	35322	0	35322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35322	0	35322
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN		23965313	2492832	26458145
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14292585	1422100	15714685
		13-OFFICE EXPENSES	14754	0	14754
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	7349	0	7349
		93-ELECTRICITY CHARGES	33264	25873	59137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14352958	1447973	15800931

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR	14352958	1447973	15800931
	01-SALARIES	5295790	541350	5837140
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	0	6387	6387
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5307290	552743	5860033
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL	5307290	552743	5860033
	01-SALARIES	58290699	6204979	64495678
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	166415	0	166415
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58477114	6204979	64682093
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI	58477114	6204979	64682093

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2725374	19249	2744623
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2725374	19249	2744623
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33746733	3461964	37208697
		13-OFFICE EXPENSES	31200	0	31200
		16-PUBLICATIONS	5015	0	5015
		91-MEDICAL REIMBURSEMENT	16668	0	16668
		93-ELECTRICITY CHARGES	65076	0	65076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33864692	3461964	37326656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA		36590066	3481213	40071279
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31719609	2698920	34418529
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	70638	0	70638
		93-ELECTRICITY CHARGES	25890	0	25890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31834644	2703420	34538064

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR	31834644	2703420	34538064
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	38228447	3754322	41982769
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	380790	0	380790
	93-ELECTRICITY CHARGES	89710	0	89710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38717454	3758822	42476276
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	71768	16450	88218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71768	16450	88218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR	38789222	3775272	42564494
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9563237	1004905	10568142
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	61000	27000	88000

		93-ELECTRICITY CHARGES	82400	0	82400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9711645	1031905	10743550
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN		9911645	1031905	10943550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	9887562	1043956	10931518
		21-SUPPLIES AND MATERIALS	0	26657	26657
		28-PROFESSIONAL SERVICES	163585	0	163585
		31-GRANTS-IN-AID (SALARY)	1046000	150000	1196000
		93-ELECTRICITY CHARGES	184690	40120	224810
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11281837	1260733	12542570
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON		11281837	1260733	12542570
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	21259200	1954874	23214074
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	0	1946	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
		93-ELECTRICITY CHARGES	69640	0	69640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21342340	1961862	23304202
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	58200	17005	75205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58200	17005	75205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR		21400540	1978867	23379407
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	714840	851233	1566073
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		714840	851233	1566073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA		714840	851233	1566073
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	24675887	2587730	27263617
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	0	1954	1954
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	544	544
		91-MEDICAL REIMBURSEMENT	62396	0	62396
		93-ELECTRICITY CHARGES	40390	0	40390
TOTAL FOR MH- 2202-GENERAL EDUCATION			24789873	2594328	27384201
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI			24989873	2594328	27584201
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3774329	425850	4200179
		13-OFFICE EXPENSES	5980	0	5980
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
		93-ELECTRICITY CHARGES	9800	1730	11530
TOTAL FOR MH- 2202-GENERAL EDUCATION			3816115	439580	4255695

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH	3816115	439580	4255695
	01-SALARIES	17413018	1815268	19228286
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	68912	0	68912
	93-ELECTRICITY CHARGES	13370	0	13370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17500306	1815268	19315574
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR	17500306	1815268	19315574
	01-SALARIES	16124708	1536350	17661058
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	16498	0	16498
	93-ELECTRICITY CHARGES	19761	0	19761
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16177758	1536350	17714108

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	31677	0	31677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31677	0	31677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI		16209435	1536350	17745785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23979437	2651518	26630955
		02-WAGES	140380	0	140380
		13-OFFICE EXPENSES	35200	0	35200
		16-PUBLICATIONS	5085	0	5085
		91-MEDICAL REIMBURSEMENT	51705	0	51705
		93-ELECTRICITY CHARGES	46280	0	46280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24258087	2651518	26909605
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28615	0	28615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28615	0	28615
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO		24286702	2651518	26938220
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	26647543	3028950	29676493
		13-OFFICE EXPENSES	20000	0	20000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	100015	0	100015
		93-ELECTRICITY CHARGES	65760	0	65760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26838324	3028950	29867274
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	299086	93657	392743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		299086	93657	392743
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA		27137410	3122607	30260017
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23997052	2563055	26560107
		13-OFFICE EXPENSES	29000	0	29000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	37414	0	37414
		93-ELECTRICITY CHARGES	10880	0	10880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24079352	2563055	26642407

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH	24079352	2563055	26642407
	01-SALARIES	15082849	1387750	16470599
	91-MEDICAL REIMBURSEMENT	56733	0	56733
	93-ELECTRICITY CHARGES	6320	0	6320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15145902	1387750	16533652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA	15145902	1387750	16533652
	91-MEDICAL REIMBURSEMENT	421203	0	421203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421203	0	421203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI	421203	0	421203
	01-SALARIES	13820279	1369350	15189629

		13-OFFICE EXPENSES	0	18000	18000
		93-ELECTRICITY CHARGES	34100	0	34100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13854379	1387350	15241729
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	83236	26633	109869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83236	26633	109869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR		13937615	1413983	15351598
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13984621	1473950	15458571
		13-OFFICE EXPENSES	6500	5000	11500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	98062	0	98062
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14111183	1483956	15595139
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR		14111183	1483956	15595139
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	72163551	7810439	79973990
		13-OFFICE EXPENSES	21299	0	21299
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	222789	0	222789
		93-ELECTRICITY CHARGES	216043	0	216043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		72623682	7815445	80439127
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	473464	372433	845897
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		473464	372433	845897
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR		73097146	8187878	81285024
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	39099712	4212094	43311806
		13-OFFICE EXPENSES	11770	0	11770
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	72624	0	72624
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39184106	4217112	43401218

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD	39184106	4217112	43401218
	01-SALARIES	23673698	2287500	25961198
	13-OFFICE EXPENSES	9480	25825	35305
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	97699	39376	137075
	93-ELECTRICITY CHARGES	56690	0	56690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23842573	2352701	26195274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA	23842573	2352701	26195274
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	21036146	1773336	22809482
	16-PUBLICATIONS	0	1946	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	93-ELECTRICITY CHARGES	21710	0	21710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21057856	1775824	22833680

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN- SHEKHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA	21057856	1775824	22833680
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17236080	1683450	18919530
	13-OFFICE EXPENSES	9000	9000	18000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17245080	1697456	18942536
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	72712	0	72712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72712	0	72712
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN	17317792	1697456	19015248
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	219843000	22169939	242012939
	02-WAGES	370842	21675	392517
	13-OFFICE EXPENSES	180884	28729	209613
	16-PUBLICATIONS	27152	11967	39119

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3054	3054	6108
		91-MEDICAL REIMBURSEMENT	1643700	27303	1671003
		93-ELECTRICITY CHARGES	402552	0	402552
	TOTAL FOR MH- 2202-GENERAL EDUCATION		222471184	22262667	244733851
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR		222471184	22262667	244733851
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19754954	2092150	21847104
		13-OFFICE EXPENSES	0	11712	11712
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	197993	0	197993
		93-ELECTRICITY CHARGES	9510	0	9510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19962457	2108869	22071326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA		19962457	2108869	22071326
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22096708	1793550	23890258
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	36825	0	36825
		93-ELECTRICITY CHARGES	23260	0	23260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22156793	1798556	23955349
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	275383	7164	282547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275383	7164	282547
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA		22432176	1805720	24237896
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16622144	1743383	18365527
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	0	47805	47805
		93-ELECTRICITY CHARGES	21200	0	21200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16658350	1791188	18449538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA		16658350	1791188	18449538

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL LADDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16923616	1676310	18599926
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	39178	8098	47276
93-ELECTRICITY CHARGES	5790	0	5790

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16991590 1684408 18675998

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	639032	19193	658225
	639032	19193	658225

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL LADDA

17630622 1703601 19334223

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL LAKHA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17338128	1697550	19035678
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	188161	0	188161
93-ELECTRICITY CHARGES	16060	0	16060

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17559140	1697550	19256690
	91-MEDICAL REIMBURSEMENT	52175	0	52175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52175	0	52175
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA	17611315	1697550	19308865
	91-MEDICAL REIMBURSEMENT	418490	0	418490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	418490	0	418490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	418490	0	418490
	01-SALARIES	18449965	2003569	20453534
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	15157	0	15157

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18480128	2003569	20483697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR	18480128	2003569	20483697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	119893	0	119893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119893	0	119893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	119893	0	119893
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	30145273	3106704	33251977
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	19530	0	19530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30187809	3106704	33294513
	02-WAGES	0	18000	18000

		91-MEDICAL REIMBURSEMENT	372558	6893	379451
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		372558	24893	397451
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR		30560367	3131597	33691964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MIANPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	0	30758	30758
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	30758	30758
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MIANPUR		0	30758	30758
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19206119	1765500	20971619
		93-ELECTRICITY CHARGES	9440	0	9440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19215559	1765500	20981059
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI		19215559	1765500	20981059
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13589252	1184850	14774102

		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	23309	0	23309
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13632888	1184850	14817738
		91-MEDICAL REIMBURSEMENT	25313	0	25313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25313	0	25313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL		13658201	1184850	14843051
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	1510640	0	1510640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1510640	0	1510640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD		1510640	0	1510640
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	22918914	2415900	25334814
		02-WAGES	140380	0	140380

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK	13-OFFICE EXPENSES	35200	0	35200
		16-PUBLICATIONS	5085	0	5085
		91-MEDICAL REIMBURSEMENT	205819	125026	330845
		93-ELECTRICITY CHARGES	17618	0	17618
			23323016	2540926	25863942
			23323016	2540926	25863942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA	01-SALARIES	7970381	835800	8806181
		13-OFFICE EXPENSES	7243	0	7243
		91-MEDICAL REIMBURSEMENT	86391	0	86391
		93-ELECTRICITY CHARGES	8720	0	8720
			8072735	835800	8908535
			8072735	835800	8908535
		01-SALARIES	16229327	1820915	18050242
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	6960	0	6960

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		16253078	1820915	18073993
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN		16253078	1820915	18073993
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL Major Head- 2202-GENERAL EDUCATION		01-SALARIES	126100	0	126100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		126100	0	126100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN		126100	0	126100
		01-SALARIES	17997825	1863850	19861675
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	23860	0	23860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18038476	1863850	19902326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL		18038476	1863850	19902326

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6903673	919620	7823293
		13-OFFICE EXPENSES	11500	0	11500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
		91-MEDICAL REIMBURSEMENT	48853	0	48853
TOTAL FOR MH- 2202-GENERAL EDUCATION			6968015	920095	7888110
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA			6968015	920095	7888110
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	30288911	3222200	33511111
		13-OFFICE EXPENSES	20000	0	20000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	112728	0	112728
TOTAL FOR MH- 2202-GENERAL EDUCATION			30426645	3222200	33648845
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN			30426645	3222200	33648845
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	837000	0	837000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA		837000	0	837000
			837000	0	837000
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16316323	1756650	18072973
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	131570	0	131570
		93-ELECTRICITY CHARGES	28014	0	28014
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16496234	1756650	18252884
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	30698	0	30698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30698	0	30698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE		16526932	1756650	18283582
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR	01-SALARIES	26975271	2979325	29954596
		13-OFFICE EXPENSES	26154	26000	52154
		16-PUBLICATIONS	6032	0	6032
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		50-OTHER CHARGES	382975	0	382975
		91-MEDICAL REIMBURSEMENT	83902	0	83902
		93-ELECTRICITY CHARGES	97907	0	97907
			27573258	3005325	30578583
			27573258	3005325	30578583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL	01-SALARIES	302462	0	302462
			302462	0	302462
			302462	0	302462
			302462	0	302462
		01-SALARIES	12561896	1408250	13970146
		13-OFFICE EXPENSES	34854	0	34854
		16-PUBLICATIONS	1946	2043	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
		91-MEDICAL REIMBURSEMENT	26026	0	26026
		93-ELECTRICITY CHARGES	27694	7610	35304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12653908	1417903	14071811
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR		12653908	1417903	14071811
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR. Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	4335966	517800	4853766
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1450	0	1450
		10-POL OF OFFICE VEHICLES	75115	0	75115
		13-OFFICE EXPENSES	67086	8364	75450
		17-HOSPITALITY AND ENTERTAINMENT	6234	0	6234
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1296851	0	1296851
		26-ADVERTISING AND PUBLICITY	267883	207393	475276
		91-MEDICAL REIMBURSEMENT	19048	0	19048
		92-TELEPHONE	17205	777	17982
		93-ELECTRICITY CHARGES	40880	1220	42100
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6127718	735554	6863272

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.	6127718	735554	6863272
	01-SALARIES	23577062	2375850	25952912
	13-OFFICE EXPENSES	9120	0	9120
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	82000	27000	109000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23693188	2402850	26096038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA	23693188	2402850	26096038
	04-PENSIONARY CHARGES	1730787	0	1730787
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1730787	0	1730787
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	33551046	3797904	37348950
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	88732	210163	298895
	93-ELECTRICITY CHARGES	47500	0	47500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33697278	4008067	37705345

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

91-MEDICAL REIMBURSEMENT	114522	0	114522
	114522	0	114522
	35542587	4008067	39550654
01-SALARIES	1677912	392400	2070312
13-OFFICE EXPENSES	9120	0	9120
16-PUBLICATIONS	5006	0	5006
30-OTHER CONTRACTUAL SERVICES	61000	0	61000
93-ELECTRICITY CHARGES	8000	0	8000
	1761038	392400	2153438
	1761038	392400	2153438
04-PENSIONARY CHARGES	1779869	0	1779869
	1779869	0	1779869

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA	1779869	0	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16857202	1715150	18572352
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	22270	0	22270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16893478	1715150	18608628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI	16893478	1715150	18608628
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28267114	3119732	31386846
	13-OFFICE EXPENSES	20000	0	20000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	34730	0	34730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28326850	3119732	31446582

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA	28326850	3119732	31446582
	01-SALARIES	9424305	1049550	10473855
	93-ELECTRICITY CHARGES	38770	5220	43990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9463075	1054770	10517845
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR	9463075	1054770	10517845
	01-SALARIES	16495436	1181770	17677206
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	28510	0	28510
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16538952	1181770	17720722
	91-MEDICAL REIMBURSEMENT	559682	0	559682

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	559682	0	559682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA	17098634	1181770	18280404
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	52783193	5404176	58187369
	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	835137	0	835137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53638657	5404176	59042833
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR	53638657	5404176	59042833
	01-SALARIES	49211227	4566978	53778205
	13-OFFICE EXPENSES	15300	0	15300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	0	30075	30075
	93-ELECTRICITY CHARGES	54400	0	54400

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	49285954	4597053	53883007
	91-MEDICAL REIMBURSEMENT	364000	0	364000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	364000	0	364000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA	49649954	4597053	54247007
	01-SALARIES	11679127	1221150	12900277
	13-OFFICE EXPENSES	10000	4000	14000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	7060	0	7060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11701193	1225150	12926343
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA	11701193	1225150	12926343
	01-SALARIES	19598869	2149350	21748219
	13-OFFICE EXPENSES	9700	0	9700
	16-PUBLICATIONS	4006	0	4006

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	94426	0	94426
		93-ELECTRICITY CHARGES	124870	0	124870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19832892	2149350	21982242
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13200	0	13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13200	0	13200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL		19846092	2149350	21995442
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12788086	1203000	13991086
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	25980	0	25980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12829072	1203000	14032072
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA		12829072	1203000	14032072

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(BOYS), BOHA
MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26340587	2642450	28983037
13-OFFICE EXPENSES	10000	0	10000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	45732	0	45732
93-ELECTRICITY CHARGES	78752	0	78752

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26480077	2642450	29122527

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	330574	279479	610053

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

330574	279479	610053

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL(BOYS), BOHA MANSA

26810651	2921929	29732580

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(BOYS), JAITU
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	48404270	5327724	53731994
13-OFFICE EXPENSES	14620	0	14620
91-MEDICAL REIMBURSEMENT	35875	0	35875
93-ELECTRICITY CHARGES	38470	0	38470

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	48493235	5327724	53820959
	91-MEDICAL REIMBURSEMENT	175988	0	175988
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175988	0	175988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT	48669223	5327724	53996947
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	56100	0	56100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	56100	0	56100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT	56100	0	56100
	01-SALARIES	30385571	3033372	33418943
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	19500	0	19500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	59534	0	59534

		93-ELECTRICITY CHARGES	78980	0	78980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30548591	3033372	33581963
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	240724	0	240724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240724	0	240724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA		30789315	3033372	33822687
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3050636	0	3050636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3050636	0	3050636
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32780827	3419167	36199994
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1015	0	1015
		91-MEDICAL REIMBURSEMENT	167975	0	167975
		93-ELECTRICITY CHARGES	28039	0	28039
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32991845	3419167	36411012

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	263777	0	263777
	263777	0	263777
	36306258	3419167	39725425
04-PENSIONARY CHARGES	728640	0	728640
	728640	0	728640
91-MEDICAL REIMBURSEMENT	885502	0	885502
	885502	0	885502
	1614142	0	1614142
01-SALARIES	25916512	2489150	28405662
02-WAGES	57617	5400	63017
13-OFFICE EXPENSES	10585	0	10585

		91-MEDICAL REIMBURSEMENT	20006	0	20006
		93-ELECTRICITY CHARGES	59240	0	59240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26063960	2494550	28558510
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR		26063960	2494550	28558510
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22077613	2132300	24209913
		13-OFFICE EXPENSES	21299	0	21299
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	139176	0	139176
		93-ELECTRICITY CHARGES	50120	0	50120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22293214	2132300	24425514
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	152890	0	152890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152890	0	152890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR		22446104	2132300	24578404

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RASULRA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	34623185	3282704	37905889
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	688671	0	688671
93-ELECTRICITY CHARGES	78140	0	78140

TOTAL FOR MH- 2202-GENERAL
EDUCATION

35406787 3282704 38689491

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RASULRA LUDHIANA

35406787 3282704 38689491

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RATTANGARH
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23862424	2518850	26381274
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	3200	0	3200

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23870631 2518850 26389481

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RATTANGARH ROPAR

23870631 2518850 26389481

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, (BOYS)
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	41274948	4482956	45757904
13-OFFICE EXPENSES	6300	0	6300
16-PUBLICATIONS	5007	0	5007
91-MEDICAL REIMBURSEMENT	124507	0	124507
93-ELECTRICITY CHARGES	90710	0	90710

TOTAL FOR MH- 2202-GENERAL
EDUCATION

41501472 4482956 45984428

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	1463614	0	1463614

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1463614 0 1463614

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, (BOYS) KAPURTHALA

42965086 4482956 47448042

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, (GIRLS),
CHAMKAURSAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	133031819	13626689	146658508
13-OFFICE EXPENSES	81140	6700	87840
16-PUBLICATIONS	19945	0	19945
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5090	0	5090
91-MEDICAL REIMBURSEMENT	215886	0	215886
93-ELECTRICITY CHARGES	285050	0	285050

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	133638930	13633389	147272319
	91-MEDICAL REIMBURSEMENT	0	20000	20000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20000	20000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	133638930	13653389	147292319
	91-MEDICAL REIMBURSEMENT	201754	0	201754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201754	0	201754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR	201754	0	201754
	01-SALARIES	22904143	2384250	25288393
	13-OFFICE EXPENSES	13500	0	13500
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	22748	0	22748
		93-ELECTRICITY CHARGES	29990	0	29990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22975388	2384250	25359638
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	224676	0	224676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224676	0	224676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR		23200064	2384250	25584314
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8535558	981187	9516745
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	1590	0	1590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8551154	981187	9532341
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA		8551154	981187	9532341

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AMBALA JATTAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27025337	3079836	30105173
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	22816	0	22816
93-ELECTRICITY CHARGES	31450	0	31450

TOTAL FOR MH- 2202-GENERAL
EDUCATION

27093610 3079836 30173446

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	73040	21226	94266

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

73040 21226 94266

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, AMBALA JATTAN HOSHIARPUR

27166650 3101062 30267712

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AMBEDKAR
NAGAR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29213888	3106803	32320691
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

		91-MEDICAL REIMBURSEMENT	108830	0	108830
		93-ELECTRICITY CHARGES	2360	0	2360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29341869	3106803	32448672
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	77131	0	77131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77131	0	77131
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA		29419000	3106803	32525803
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38680167	3899126	42579293
		02-WAGES	54190	5419	59609
		13-OFFICE EXPENSES	18000	4000	22000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	104343	18990	123333
		93-ELECTRICITY CHARGES	18120	0	18120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38874820	3932541	42807361
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR		38874820	3932541	42807361

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AMLOH
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	44731115	4624896	49356011
13-OFFICE EXPENSES	25500	0	25500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	90536	0	90536
93-ELECTRICITY CHARGES	251750	4110	255860
TOTAL FOR MH- 2202-GENERAL EDUCATION	45103907	4629006	49732913

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	59240	0	59240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59240	0	59240

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, AMLOH FATEHGARH SAHIB

45163147	4629006	49792153

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ARIF KE
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	33072324	3681664	36753988
13-OFFICE EXPENSES	6372	0	6372
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	133165	0	133165
		93-ELECTRICITY CHARGES	14650	0	14650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33231518	3681664	36913182
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	117639	0	117639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117639	0	117639
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR		33349157	3681664	37030821
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	965747457	98969859	1064717316
		02-WAGES	43870	0	43870
		13-OFFICE EXPENSES	370700	8400	379100
		16-PUBLICATIONS	119662	15022	134684
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	70622	10014	80636
		30-OTHER CONTRACTUAL SERVICES	2671875	1063000	3734875
		50-OTHER CHARGES	621400	0	621400
		91-MEDICAL REIMBURSEMENT	1522208	47329	1569537
		93-ELECTRICITY CHARGES	2025478	160695	2186173
	TOTAL FOR MH- 2202-GENERAL EDUCATION		973193272	100274319	1073467591
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	26469	0	26469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26469	0	26469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR		973219741	100274319	1073494060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34940458	3600050	38540508
		13-OFFICE EXPENSES	5600	9700	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	477	477
		50-OTHER CHARGES	94175	0	94175
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35040233	3614233	38654466
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI		35040233	3614233	38654466
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15173436	1423800	16597236
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	39940	0	39940

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15238683	1423800	16662483
	91-MEDICAL REIMBURSEMENT	126913	40521	167434
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126913	40521	167434
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR	15365596	1464321	16829917
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27526014	2829070	30355084
	02-WAGES	69660	8504	78164
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	113227	31074	144301
	93-ELECTRICITY CHARGES	24755	0	24755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27748662	2868648	30617310
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	3129	15500	18629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3129	15500	18629

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA	27751791	2884148	30635939
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13820579	1343250	15163829
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	57800	0	57800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13892386	1343250	15235636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	117940	0	117940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117940	0	117940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR	14010326	1343250	15353576
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	40997982	4395700	45393682
	02-WAGES	140380	0	140380

		13-OFFICE EXPENSES	35200	0	35200
		16-PUBLICATIONS	5085	0	5085
		91-MEDICAL REIMBURSEMENT	24250	0	24250
		93-ELECTRICITY CHARGES	145710	0	145710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41348607	4395700	45744307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR		41348607	4395700	45744307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32966890	3404363	36371253
		13-OFFICE EXPENSES	21000	5000	26000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	130335	24480	154815
		93-ELECTRICITY CHARGES	110510	0	110510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33233741	3433843	36667584
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR		33233741	3433843	36667584
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28576702	2994162	31570864

		13-OFFICE EXPENSES	5000	0	5000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	44304	0	44304
		93-ELECTRICITY CHARGES	14880	0	14880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28640886	2999168	31640054
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA		28640886	2999168	31640054
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	41094840	4396994	45491834
		02-WAGES	53772	5419	59191
		13-OFFICE EXPENSES	26000	0	26000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	81155	0	81155
		93-ELECTRICITY CHARGES	7080	0	7080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41267853	4402413	45670266
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	66222	39475	105697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66222	39475	105697

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR	41334075	4441888	45775963
	01-SALARIES	74064781	7660793	81725574
	91-MEDICAL REIMBURSEMENT	186734	26150	212884
	93-ELECTRICITY CHARGES	15000	0	15000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	74266515	7686943	81953458
	91-MEDICAL REIMBURSEMENT	625533	18254	643787
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	625533	18254	643787
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA	74892048	7705197	82597245
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15979410	1464150	17443560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15979410	1464150	17443560
	91-MEDICAL REIMBURSEMENT	182961	0	182961

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182961	0	182961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT	16162371	1464150	17626521
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18847312	2090919	20938231
	13-OFFICE EXPENSES	20300	0	20300
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	50-OTHER CHARGES	88240	0	88240
	93-ELECTRICITY CHARGES	75252	0	75252
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19036111	2090919	21127030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	226277	0	226277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226277	0	226277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR	19262388	2090919	21353307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	30932548	3924102	34856650
		02-WAGES	21930	0	21930
		13-OFFICE EXPENSES	9120	0	9120
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	82000	39000	121000
		91-MEDICAL REIMBURSEMENT	56086	0	56086
		93-ELECTRICITY CHARGES	123768	8651	132419
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31230458	3971753	35202211
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	126424	0	126424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126424	0	126424
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR		31356882	3971753	35328635
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29416179	2963400	32379579
		13-OFFICE EXPENSES	25600	0	25600
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	58624	0	58624
		93-ELECTRICITY CHARGES	60950	6520	67470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29566359	2969920	32536279

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	34378	0	34378
	34378	0	34378
	29600737	2969920	32570657
01-SALARIES	16590024	1826050	18416074
02-WAGES	25796	0	25796
13-OFFICE EXPENSES	40000	0	40000
16-PUBLICATIONS	5007	0	5007
93-ELECTRICITY CHARGES	45970	0	45970
	16706797	1826050	18532847
	16706797	1826050	18532847
91-MEDICAL REIMBURSEMENT	219853	0	219853
	219853	0	219853

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN	219853	0	219853
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21691740	2217750	23909490
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	53648	0	53648
	93-ELECTRICITY CHARGES	30030	0	30030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21792424	2217750	24010174
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	28529	0	28529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28529	0	28529
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA	21820953	2217750	24038703
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	25698270	2917700	28615970
	13-OFFICE EXPENSES	17000	0	17000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	137509	0	137509
		93-ELECTRICITY CHARGES	91290	0	91290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25949075	2917700	28866775
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR		25949075	2917700	28866775
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33402396	3660800	37063196
		13-OFFICE EXPENSES	29800	0	29800
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	4391	4391
		91-MEDICAL REIMBURSEMENT	233270	0	233270
		93-ELECTRICITY CHARGES	31837	0	31837
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33697303	3665191	37362494
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR		33697303	3665191	37362494
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	49254202	6055428	55309630

		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49281208	6055428	55336636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA		49281208	6055428	55336636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34250538	3699147	37949685
		13-OFFICE EXPENSES	29100	0	29100
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	30776	0	30776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34315420	3699147	38014567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB		34315420	3699147	38014567
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	72250	0	72250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72250	0	72250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR		72250	0	72250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24402063	2634800	27036863
		13-OFFICE EXPENSES	14271	5163	19434
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	85199	0	85199
		93-ELECTRICITY CHARGES	3570	0	3570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24510109	2639963	27150072
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30996	0	30996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30996	0	30996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR		24541105	2639963	27181068
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7562820	713150	8275970
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	4850	0	4850
TOTAL FOR MH- 2202-GENERAL EDUCATION			7584461	713150	8297611
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	100695	0	100695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			100695	0	100695
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA			7685156	713150	8398306
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	43360140	4503400	47863540
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	191341	0	191341
		93-ELECTRICITY CHARGES	77000	0	77000
TOTAL FOR MH- 2202-GENERAL EDUCATION			43643487	4503400	48146887

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	215797	0	215797
	215797	0	215797
	43859284	4503400	48362684
01-SALARIES	14009840	1370600	15380440
13-OFFICE EXPENSES	6300	0	6300
16-PUBLICATIONS	5006	0	5006
93-ELECTRICITY CHARGES	16570	0	16570
	14037716	1370600	15408316
	14037716	1370600	15408316
01-SALARIES	17826593	1868350	19694943
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

		91-MEDICAL REIMBURSEMENT	88456	0	88456
		93-ELECTRICITY CHARGES	33360	0	33360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17965200	1868350	19833550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA		17965200	1868350	19833550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29726488	3483100	33209588
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	17157	0	17157
		93-ELECTRICITY CHARGES	74620	0	74620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29843572	3483100	33326672
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR		29843572	3483100	33326672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25041223	2597331	27638554
		13-OFFICE EXPENSES	18200	0	18200
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	41886	0	41886
		93-ELECTRICITY CHARGES	129590	47740	177330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25235905	2645071	27880976
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	184726	92084	276810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184726	92084	276810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB		25420631	2737155	28157786
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18651308	2051150	20702458
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	188056	0	188056
		93-ELECTRICITY CHARGES	62490	0	62490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18918645	2051150	20969795
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		91-MEDICAL REIMBURSEMENT	268022	0	268022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268022	0	268022
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA		19186667	2051150	21237817
		04-PENSIONARY CHARGES	3120220	154568	3274788
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3120220	154568	3274788
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR		3120220	154568	3274788
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	61500274	6186245	67686519
		13-OFFICE EXPENSES	67240	0	67240
		16-PUBLICATIONS	15957	0	15957
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4070	0	4070
		91-MEDICAL REIMBURSEMENT	93011	0	93011
		93-ELECTRICITY CHARGES	131958	0	131958
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61812510	6186245	67998755

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	0	241233	241233
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	241233	241233

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR		61812510	6427478	68239988

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	11912985	1634346	13547331
	02-WAGES	59234	6153	65387
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
TOTAL FOR MH- 2202-GENERAL EDUCATION		11990726	1644999	13635725

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	646732	0	646732
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		646732	0	646732
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR		12637458	1644999	14282457

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BERO KALAN
MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19508447	2076500	21584947
13-OFFICE EXPENSES	27000	0	27000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	203747	0	203747
93-ELECTRICITY CHARGES	105774	0	105774
TOTAL FOR MH- 2202-GENERAL EDUCATION	19849974	2076500	21926474

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	219135	32650	251785
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219135	32650	251785

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BERO KALAN MANSA

20069109 2109150 22178259

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHABOUR SAHIB
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27754565	2586452	30341017
13-OFFICE EXPENSES	20300	0	20300
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	29156	0	29156
		93-ELECTRICITY CHARGES	45530	0	45530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27854558	2586452	30441010
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	265349	0	265349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265349	0	265349
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR		28119907	2586452	30706359
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	107901353	12166139	120067492
		13-OFFICE EXPENSES	114062	54278	168340
		16-PUBLICATIONS	3989	7978	11967
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	2034	3051
		91-MEDICAL REIMBURSEMENT	150906	0	150906
		93-ELECTRICITY CHARGES	404496	28990	433486
	TOTAL FOR MH- 2202-GENERAL EDUCATION		108575823	12259419	120835242
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR		108575823	12259419	120835242

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHADHAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21666844	2263450	23930294
02-WAGES	41294	22156	63450
13-OFFICE EXPENSES	21299	0	21299
91-MEDICAL REIMBURSEMENT	45785	0	45785
93-ELECTRICITY CHARGES	24752	0	24752

TOTAL FOR MH- 2202-GENERAL EDUCATION	21799974	2285606	24085580
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR	21799974	2285606	24085580

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAGWANGARH
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19256065	1815650	21071715
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	971512	0	971512
93-ELECTRICITY CHARGES	53620	0	53620

TOTAL FOR MH- 2202-GENERAL EDUCATION	20299703	1815650	22115353
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA	20299703	1815650	22115353

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAINI BAGHA
MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	32874776	3799074	36673850
13-OFFICE EXPENSES	15000	15000	30000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	16459	0	16459
93-ELECTRICITY CHARGES	68370	0	68370
TOTAL FOR MH- 2202-GENERAL EDUCATION	32974605	3819080	36793685

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	161937	9200	171137
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361937	9200	371137

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHAINI BAGHA MANSA

33336542 3828280 37164822

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAINIAN MIAN
KHA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	32000455	3748050	35748505
02-WAGES	57615	5419	63034
13-OFFICE EXPENSES	21299	0	21299
16-PUBLICATIONS	0	2043	2043

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	136067	0	136067
		93-ELECTRICITY CHARGES	123725	0	123725
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32339161	3756529	36095690
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	74976	0	74976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74976	0	74976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR		32414137	3756529	36170666
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29891996	3334790	33226786
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	265107	0	265107
		93-ELECTRICITY CHARGES	84454	0	84454
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30266864	3334790	33601654
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	78267	0	78267

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78267	0	78267
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR	30345131	3334790	33679921
	01-SALARIES	391654875	40471868	432126743
	02-WAGES	386084	44767	430851
	13-OFFICE EXPENSES	312639	63875	376514
	16-PUBLICATIONS	35919	25977	61896
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	9270	6577	15847
	50-OTHER CHARGES	166823	0	166823
	91-MEDICAL REIMBURSEMENT	1740842	246592	1987434
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	861834	0	861834
	TOTAL FOR MH- 2202-GENERAL EDUCATION	395168286	40859656	436027942
	91-MEDICAL REIMBURSEMENT	58829	0	58829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58829	0	58829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR	395227115	40859656	436086771

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAM
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15058457	1653150	16711607
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	20927	0	20927

TOTAL FOR MH- 2202-GENERAL EDUCATION	15097891	1653150	16751041
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR	15097891	1653150	16751041

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAMBOTUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18288708	1877706	20166414
13-OFFICE EXPENSES	9000	4500	13500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	34559	0	34559

TOTAL FOR MH- 2202-GENERAL EDUCATION	18337273	1882206	20219479

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	33826	0	33826

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33826	0	33826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR	18371099	1882206	20253305
	01-SALARIES	9213619	1011650	10225269
	02-WAGES	133146	13418	146564
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	57796	0	57796
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9415868	1025068	10440936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50935	0	50935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50935	0	50935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA	9466803	1025068	10491871
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20812059	2231820	23043879
	13-OFFICE EXPENSES	11773	0	11773

		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	19145	0	19145
		93-ELECTRICITY CHARGES	18870	0	18870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20866865	2231820	23098685
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	95027	0	95027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95027	0	95027
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA		20961892	2231820	23193712
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28608781	2947765	31556546
		13-OFFICE EXPENSES	6800	13500	20300
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	93797	0	93797
		93-ELECTRICITY CHARGES	40730	0	40730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28755115	2961265	31716380

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR	28755115	2961265	31716380
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24021090	2773450	26794540
	13-OFFICE EXPENSES	8000	0	8000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	337137	0	337137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24366227	2778456	27144683
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	176057	0	176057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176057	0	176057
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR	24542284	2778456	27320740
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	43704761	4628200	48332961
	13-OFFICE EXPENSES	35200	0	35200
	16-PUBLICATIONS	5084	0	5084

		91-MEDICAL REIMBURSEMENT	138447	0	138447
		93-ELECTRICITY CHARGES	78093	0	78093
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43961585	4628200	48589785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR		43961585	4628200	48589785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	51078943	4882200	55961143
		02-WAGES	73240	7324	80564
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	72976	13711	86687
		93-ELECTRICITY CHARGES	258596	0	258596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		51492755	4908241	56400996
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	283720	95763	379483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		283720	95763	379483
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR		51776475	5004004	56780479

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHUNDRI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20080808	2013176	22093984
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	961395	0	961395
93-ELECTRICITY CHARGES	53410	0	53410
TOTAL FOR MH- 2202-GENERAL EDUCATION	21112404	2013176	23125580

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	105857	0	105857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105857	0	105857

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHUNDRI LUDHIANA

21218261	2013176	23231437

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHUNERHERI
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	40528360	4409997	44938357
13-OFFICE EXPENSES	6500	7000	13500
91-MEDICAL REIMBURSEMENT	207465	0	207465
93-ELECTRICITY CHARGES	36000	0	36000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40778325	4416997	45195322
	91-MEDICAL REIMBURSEMENT	272995	88986	361981
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272995	88986	361981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA	41051320	4505983	45557303
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10737110	1077255	11814365
	13-OFFICE EXPENSES	13500	4500	18000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	2970	0	2970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10758587	1081755	11840342
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	10758587	1081755	11840342
	01-SALARIES	10799944	1573633	12373577

		13-OFFICE EXPENSES	23354	11500	34854
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	8085	0	8085
		93-ELECTRICITY CHARGES	88864	2000	90864
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10920247	1592139	12512386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR		10920247	1592139	12512386
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11602933	1000400	12603333
		13-OFFICE EXPENSES	11580	0	11580
		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
		91-MEDICAL REIMBURSEMENT	8436	0	8436
		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11708957	1027400	12736357
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR		11708957	1027400	12736357
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13627234	1463450	15090684
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	3991	0	3991
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	12500	0	12500

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13658244 1463450 15121694

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	237980	0	237980

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

237980 0 237980

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BIKRAMPUR HOSHIARPUR

13896224 1463450 15359674

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BIR BEHMAN
BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13192573	1420579	14613152
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	19657	0	19657

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13226236 1420579 14646815

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA	13226236	1420579	14646815
	01-SALARIES	13144890	1372467	14517357
	13-OFFICE EXPENSES	10420	0	10420
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	40000	15000	55000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13200316	1387467	14587783
	91-MEDICAL REIMBURSEMENT	54046	0	54046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54046	0	54046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR	13254362	1387467	14641829
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	29550744	2935250	32485994
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	458612	0	458612

		93-ELECTRICITY CHARGES	60290	0	60290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30088153	2939750	33027903
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	321798	151575	473373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321798	151575	473373
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR		30409951	3091325	33501276
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1296785	0	1296785
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1296785	0	1296785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA		1296785	0	1296785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21946238	2380550	24326788
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	7978	0	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2035	0	2035

		93-ELECTRICITY CHARGES	34030	0	34030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22003781	2380550	24384331
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	125527	0	125527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125527	0	125527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR		22129308	2380550	24509858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20964928	2143050	23107978
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	99616	0	99616
		93-ELECTRICITY CHARGES	46100	0	46100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21129150	2147550	23276700
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR	21329150	2147550	23476700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17034620	1704530	18739150
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	5360	0	5360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17053986	1704530	18758516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA	17053986	1704530	18758516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10229687	986500	11216187
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	35490	0	35490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10279183	986500	11265683

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA	10279183	986500	11265683
	01-SALARIES	15863064	1727450	17590514
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	126116	0	126116
	93-ELECTRICITY CHARGES	34800	0	34800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16038986	1731450	17770436
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN	16038986	1731450	17770436
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16414412	1765550	18179962
	13-OFFICE EXPENSES	7243	0	7243
	91-MEDICAL REIMBURSEMENT	51067	0	51067
	93-ELECTRICITY CHARGES	30790	0	30790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16503512	1765550	18269062

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	51847	0	51847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR		51847	0	51847
			16555359	1765550	18320909
		01-SALARIES	12288400	1314200	13602600
		13-OFFICE EXPENSES	16500	0	16500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	57665	56713	114378
		93-ELECTRICITY CHARGES	33660	0	33660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12401231	1370913	13772144
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA		12401231	1370913	13772144
		01-SALARIES	19775871	2133407	21909278
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	6870	0	6870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19805747	2133407	21939154
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	50618	0	50618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50618	0	50618
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA		19856365	2133407	21989772
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22412077	2403600	24815677
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	46330	0	46330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22476914	2408100	24885014
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	18000	0	18000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228000	0	228000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR	22704914	2408100	25113014
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22880845	2216593	25097438
	13-OFFICE EXPENSES	20300	0	20300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	19560	16185	35745
	93-ELECTRICITY CHARGES	57460	0	57460
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22983172	2232778	25215950
	91-MEDICAL REIMBURSEMENT	225783	314313	540096
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225783	314313	540096
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR	23208955	2547091	25756046

		01-SALARIES	36480237	3754016	40234253
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	144786	0	144786
		93-ELECTRICITY CHARGES	60150	0	60150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36705500	3754016	40459516
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	150724	0	150724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		150724	0	150724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI		36856224	3754016	40610240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21015644	1997852	23013496
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	21383	0	21383
		93-ELECTRICITY CHARGES	14430	0	14430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21069457	2002858	23072315

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR	21069457	2002858	23072315
Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	5143826	878605	6022431
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5143826	878605	6022431
	01-SALARIES	96387381	10212387	106599768
	13-OFFICE EXPENSES	9700	0	9700
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	1917949	0	1917949
	93-ELECTRICITY CHARGES	728600	0	728600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99048657	10212387	109261044
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	302893	0	302893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302893	0	302893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA	104495376	11090992	115586368

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHOWKE
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11661056	1300350	12961406
13-OFFICE EXPENSES	15000	0	15000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	105471	0	105471
93-ELECTRICITY CHARGES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11789533	1300350	13089883

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	171038	0	171038
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	171038	0	171038

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHOWKE BHATINDA

11960571 1300350 13260921

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHUGE KALAN
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15148757	1503650	16652407
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	441232	0	441232
			15603995	1503650	17107645
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	19179	0	19179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA		19179	0	19179
Major Head- 2202-GENERAL EDUCATION			15623174	1503650	17126824
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	179712020	18617451	198329471
		13-OFFICE EXPENSES	26500	0	26500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	382063	15869	397932
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		180140589	18633320	198773909
		91-MEDICAL REIMBURSEMENT	545755	0	545755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		545755	0	545755

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA	180686344	18633320	199319664
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27383954	3119219	30503173
	13-OFFICE EXPENSES	16500	0	16500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	76954	0	76954
	93-ELECTRICITY CHARGES	77125	6610	83735
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27559539	3125829	30685368
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	15990	0	15990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15990	0	15990
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR	27575529	3125829	30701358
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	25500701	2807875	28308576
	13-OFFICE EXPENSES	9000	0	9000

		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	322608	0	322608
		93-ELECTRICITY CHARGES	160190	0	160190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25992499	2812893	28805392
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	147521	0	147521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147521	0	147521
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOR LUDHIANA		26140020	2812893	28952913
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17583800	1759100	19342900
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	159110	0	159110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17761417	1763600	19525017
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	9946	9946

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9946	9946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR	17761417	1773546	19534963
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	39211578	3870022	43081600
	13-OFFICE EXPENSES	15300	4700	20000
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	100714	0	100714
	93-ELECTRICITY CHARGES	38312	0	38312
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39370931	3874722	43245653
	91-MEDICAL REIMBURSEMENT	102011	0	102011
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102011	0	102011
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR	39472942	3874722	43347664
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	32463973	3634096	36098069

		13-OFFICE EXPENSES	13500	8000	21500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	146403	0	146403
		93-ELECTRICITY CHARGES	124190	0	124190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32753072	3642096	36395168
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	808197	34933	843130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		808197	34933	843130
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA		33561269	3677029	37238298
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9766482	1235810	11002292
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5007	0	5007
		91-MEDICAL REIMBURSEMENT	47892	0	47892
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9825681	1235810	11061491
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	14550	254180	268730

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14550	254180	268730
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA	9840231	1489990	11330221
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24638220	2188016	26826236
	13-OFFICE EXPENSES	20300	0	20300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	33681	0	33681
	93-ELECTRICITY CHARGES	25890	0	25890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24723098	2188016	26911114
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	75065	103051	178116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75065	103051	178116
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	24798163	2291067	27089230
	01-SALARIES	14776301	1677350	16453651

		13-OFFICE EXPENSES	9120	0	9120
		30-OTHER CONTRACTUAL SERVICES	30000	25000	55000
		93-ELECTRICITY CHARGES	44710	0	44710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14860131	1702350	16562481
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	284556	0	284556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		484556	0	484556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR		15344687	1702350	17047037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12230870	1270200	13501070
		13-OFFICE EXPENSES	18000	0	18000
		93-ELECTRICITY CHARGES	31660	0	31660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12280530	1270200	13550730
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	79344	0	79344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79344	0	79344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR		12359874	1270200	13630074

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	38864188	4094800	42958988
		13-OFFICE EXPENSES	4500	0	4500
		91-MEDICAL REIMBURSEMENT	216305	0	216305
TOTAL FOR MH- 2202-GENERAL EDUCATION			39084993	4094800	43179793
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	41318	0	41318
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			41318	0	41318
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR			39126311	4094800	43221111
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22673756	2132050	24805806
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	13950	0	13950
		93-ELECTRICITY CHARGES	43646	0	43646
TOTAL FOR MH- 2202-GENERAL EDUCATION			22741352	2132050	24873402
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	93867	0	93867

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93867	0	93867
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA	22835219	2132050	24967269
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	32607720	3296000	35903720
	13-OFFICE EXPENSES	29100	0	29100
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5503	0	5503
	91-MEDICAL REIMBURSEMENT	32603	0	32603
	93-ELECTRICITY CHARGES	60260	0	60260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32735186	3296000	36031186
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR	32935186	3296000	36231186
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	44660438	4773071	49433509

		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	311471	0	311471
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44988700	4773071	49761771
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	326397	0	326397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326397	0	326397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA		45315097	4773071	50088168
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16212508	1691350	17903858
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	0	21883	21883
		93-ELECTRICITY CHARGES	39860	0	39860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16277675	1713233	17990908

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR	16277675	1713233	17990908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17231381	1966389	19197770
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	89932	34476	124408
	93-ELECTRICITY CHARGES	33900	0	33900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17372004	2000865	19372869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA	17372004	2000865	19372869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11878060	1235450	13113510
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	57490	0	57490

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11952341	1235450	13187791
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA	11952341	1235450	13187791
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24844184	2644600	27488784
	13-OFFICE EXPENSES	20300	0	20300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	99327	0	99327
	93-ELECTRICITY CHARGES	19900	1850	21750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24988718	2646450	27635168
	91-MEDICAL REIMBURSEMENT	86179	0	86179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86179	0	86179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR	25074897	2646450	27721347
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL	01-SALARIES	14026264	1539450	15565714
		13-OFFICE EXPENSES	9120	0	9120
		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
		93-ELECTRICITY CHARGES	15000	0	15000
			14076392	1551450	15627842
			14076392	1551450	15627842
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	22655724	2480100	25135824
		13-OFFICE EXPENSES	0	21299	21299
		91-MEDICAL REIMBURSEMENT	31887	0	31887
		93-ELECTRICITY CHARGES	83685	0	83685
			22771296	2501399	25272695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR	91-MEDICAL REIMBURSEMENT	232362	0	232362
			232362	0	232362
			23003658	2501399	25505057

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHARAMPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10119824	1053350	11173174
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	18969	0	18969
TOTAL FOR MH- 2202-GENERAL EDUCATION	10155799	1053350	11209149
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR	10155799	1053350	11209149

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHARKALAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22934640	2466584	25401224
02-WAGES	114088	0	114088
13-OFFICE EXPENSES	29800	11500	41300
16-PUBLICATIONS	5085	0	5085
91-MEDICAL REIMBURSEMENT	75624	0	75624
93-ELECTRICITY CHARGES	74290	0	74290
TOTAL FOR MH- 2202-GENERAL EDUCATION	23233527	2478084	25711611
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR	23233527	2478084	25711611

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHAROWALI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26801012	2596850	29397862
02-WAGES	57615	5419	63034
13-OFFICE EXPENSES	14740	0	14740
91-MEDICAL REIMBURSEMENT	0	22186	22186
93-ELECTRICITY CHARGES	37550	0	37550

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26910917 2624455 29535372

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	223200	0	223200

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

223200 0 223200

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHAROWALI GURDASPUR

27134117 2624455 29758572

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DIRBAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27451500	2956843	30408343
13-OFFICE EXPENSES	23000	0	23000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	263444	0	263444
93-ELECTRICITY CHARGES	34150	0	34150

	TOTAL FOR MH- 2202-GENERAL EDUCATION	27777100	2956843	30733943
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR	27777100	2956843	30733943
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	16-PUBLICATIONS	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5006	0	5006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA	5006	0	5006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11503131	947650	12450781
	13-OFFICE EXPENSES	9750	0	9750
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	80797	0	80797
	93-ELECTRICITY CHARGES	48720	0	48720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11647404	947650	12595054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		91-MEDICAL REIMBURSEMENT	59751	0	59751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59751	0	59751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR		11707155	947650	12654805
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHALUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38497328	4760050	43257378
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		50-OTHER CHARGES	139890	0	139890
		91-MEDICAL REIMBURSEMENT	117790	0	117790
		93-ELECTRICITY CHARGES	72050	0	72050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38843849	4760050	43603899
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	143421	0	143421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143421	0	143421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHALUDHIANA		38987270	4760050	43747320

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DOSTPUR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17487849	1646200	19134049
02-WAGES	112199	5419	117618
13-OFFICE EXPENSES	7243	0	7243
91-MEDICAL REIMBURSEMENT	85725	0	85725
93-ELECTRICITY CHARGES	13242	0	13242
TOTAL FOR MH- 2202-GENERAL EDUCATION	17706258	1651619	19357877

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	122014	31640	153654
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122014	31640	153654
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR	17828272	1683259	19511531

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DUDWINDI
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22409315	2279426	24688741
13-OFFICE EXPENSES	6300	0	6300
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
91-MEDICAL REIMBURSEMENT	176742	0	176742
93-ELECTRICITY CHARGES	48030	0	48030

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22645394	2279426	24924820
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA	22645394	2279426	24924820
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13170631	1223522	14394153
	13-OFFICE EXPENSES	20300	0	20300
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	2970	0	2970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13193901	1228529	14422430
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	65311	0	65311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65311	0	65311
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR	13259212	1228529	14487741
	01-SALARIES	25014330	2337508	27351838
	13-OFFICE EXPENSES	9000	0	9000

		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	56477	0	56477
		93-ELECTRICITY CHARGES	55290	0	55290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25140115	2337508	27477623
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	148474	0	148474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148474	0	148474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA		25288589	2337508	27626097
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10955942	1080300	12036242
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	24201	0	24201
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10998650	1080300	12078950
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	34225	0	34225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34225	0	34225
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR		11032875	1080300	12113175
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12600615	1154950	13755565
		13-OFFICE EXPENSES	10000	4000	14000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	56000	0	56000
		93-ELECTRICITY CHARGES	10900	0	10900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12682521	1158950	13841471
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA		12682521	1158950	13841471
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	51870598	5372400	57242998
		13-OFFICE EXPENSES	21299	0	21299
		91-MEDICAL REIMBURSEMENT	179234	0	179234

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	125747	24673	150420
			52196878	5397073	57593951
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	200343	39494	239837
			200343	39494	239837
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR		52397221	5436567	57833788
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	12280032	1099638	13379670
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	61248	0	61248
		93-ELECTRICITY CHARGES	15000	0	15000
			12370286	1099638	13469924
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	31414	14158	45572
			31414	14158	45572

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA	12401700	1113796	13515496
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22517942	2355166	24873108
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	39100	0	39100
	93-ELECTRICITY CHARGES	71310	0	71310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22643358	2355166	24998524
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA	22643358	2355166	24998524
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	40642567	4080950	44723517
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	144398	0	144398
	93-ELECTRICITY CHARGES	97850	0	97850

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40901606	4080950	44982556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA	40901606	4080950	44982556
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	34231084	3902862	38133946
	13-OFFICE EXPENSES	9120	0	9120
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	103000	51000	154000
	91-MEDICAL REIMBURSEMENT	579395	0	579395
	93-ELECTRICITY CHARGES	162170	0	162170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35089777	3953862	39043639
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	126509	0	126509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326509	0	326509
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR	35416286	3953862	39370148

		01-SALARIES	21097501	2525920	23623421
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	41411	0	41411
		93-ELECTRICITY CHARGES	124387	0	124387
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21286306	2525920	23812226
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	147352	15000	162352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147352	15000	162352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR		21433658	2540920	23974578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31744749	3185532	34930281
		13-OFFICE EXPENSES	10000	17000	27000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	198860	0	198860
		93-ELECTRICITY CHARGES	44410	0	44410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31998019	3207538	35205557

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR	31998019	3207538	35205557
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28104165	2949406	31053571
	13-OFFICE EXPENSES	22000	0	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	109299	0	109299
	93-ELECTRICITY CHARGES	45290	0	45290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28285760	2949406	31235166
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	49983	0	49983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49983	0	49983
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR	28335743	2949406	31285149
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	30897601	3042150	33939751
	02-WAGES	38700	4705	43405

		13-OFFICE EXPENSES	21000	0	21000
		91-MEDICAL REIMBURSEMENT	183558	0	183558
		93-ELECTRICITY CHARGES	83510	0	83510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31224369	3046855	34271224
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	550062	0	550062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		550062	0	550062
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR		31774431	3046855	34821286
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21704315	2001480	23705795
		02-WAGES	57615	0	57615
		13-OFFICE EXPENSES	14271	5163	19434
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	85380	0	85380
		93-ELECTRICITY CHARGES	82746	0	82746
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21949333	2006643	23955976
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	47025	0	47025

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47025	0	47025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR	21996358	2006643	24003001
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	25600524	2412250	28012774
	13-OFFICE EXPENSES	21299	6726	28025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	109587	0	109587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25731410	2418976	28150386
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR	91-MEDICAL REIMBURSEMENT	125555	0	125555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125555	0	125555
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR	25856965	2418976	28275941
	01-SALARIES	11533336	1091500	12624836
	13-OFFICE EXPENSES	12505	0	12505
	16-PUBLICATIONS	0	3989	3989
	91-MEDICAL REIMBURSEMENT	81313	0	81313

		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11647154	1095489	12742643
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR		11647154	1095489	12742643
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13519494	1397950	14917444
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	18183	0	18183
		93-ELECTRICITY CHARGES	8600	0	8600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13563283	1397950	14961233
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28859	0	28859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28859	0	28859
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA		13592142	1397950	14990092
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	37628319	3821450	41449769
		13-OFFICE EXPENSES	29500	0	29500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	38389	31835	70224
		93-ELECTRICITY CHARGES	154870	0	154870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37851078	3858291	41709369
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	55013	0	55013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65013	0	65013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT		37916091	3858291	41774382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22778374	2302126	25080500
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	60140	0	60140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22855305	2302126	25157431

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA	22855305	2302126	25157431
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12745006	1396600	14141606
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	101745	0	101745
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12863542	1396600	14260142
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	118489	0	118489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118489	0	118489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA	12982031	1396600	14378631
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	25241367	2455700	27697067
	13-OFFICE EXPENSES	21000	5000	26000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	71305	0	71305
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25338678	2460700	27799378
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	245493	0	245493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245493	0	245493
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR		25584171	2460700	28044871
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	44946795	4479000	49425795
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	86366	24091	110457
		93-ELECTRICITY CHARGES	99611	0	99611
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45153099	4503091	49656190
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1791205	92546	1883751

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1791205	92546	1883751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR	46944304	4595637	51539941
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	12551008	1015600	13566608
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	13048	0	13048
	93-ELECTRICITY CHARGES	10920	0	10920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12591767	1015600	13607367
	91-MEDICAL REIMBURSEMENT	95063	0	95063
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95063	0	95063
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA	12686830	1015600	13702430

		01-SALARIES	13336616	1336800	14673416
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	46512	0	46512
		93-ELECTRICITY CHARGES	8470	0	8470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13416905	1336800	14753705
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR		13416905	1336800	14753705
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30122648	3484138	33606786
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	43127	0	43127
		93-ELECTRICITY CHARGES	49990	0	49990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30232556	3484138	33716694
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	291386	0	291386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291386	0	291386

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA	30523942	3484138	34008080
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13155617	1555146	14710763
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	53510	0	53510
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13225918	1555146	14781064
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	117349	0	117349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127349	0	127349
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA	13353267	1555146	14908413
	01-SALARIES	19526255	2295836	21822091
	02-WAGES	51939	0	51939

		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	19844	0	19844
		93-ELECTRICITY CHARGES	34140	0	34140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19648969	2295836	21944805
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	80843	0	80843
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80843	0	80843
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA		19729812	2295836	22025648
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31727004	2917870	34644874
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	39766	0	39766
		93-ELECTRICITY CHARGES	30130	0	30130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31813691	2917870	34731561

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	68416	0	68416
	68416	0	68416
	31882107	2917870	34799977
01-SALARIES	16961570	1832399	18793969
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	35410	0	35410
93-ELECTRICITY CHARGES	47580	0	47580
TOTAL FOR MH- 2202-GENERAL EDUCATION	17063066	1836899	18899965

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR

91-MEDICAL REIMBURSEMENT	32800	13986	46786
	32800	13986	46786
	17095866	1850885	18946751

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HARCHOWAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18652423	2015482	20667905
13-OFFICE EXPENSES	0	14271	14271
91-MEDICAL REIMBURSEMENT	37093	0	37093
93-ELECTRICITY CHARGES	31638	0	31638
TOTAL FOR MH- 2202-GENERAL EDUCATION	18721154	2029753	20750907

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	203116	221627	424743
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	203116	221627	424743

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HARCHOWAL GURDASPUR

18924270 2251380 21175650

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HARDOCHANNI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22213195	2532570	24745765
13-OFFICE EXPENSES	15770	5529	21299
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
91-MEDICAL REIMBURSEMENT	3600	23390	26990
93-ELECTRICITY CHARGES	8180	2330	10510

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22240745	2568826	24809571
	91-MEDICAL REIMBURSEMENT	327981	0	327981
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	327981	0	327981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR	22568726	2568826	25137552
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24806970	2769557	27576527
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	98516	0	98516
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	52130	0	52130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24962622	2769557	27732179
	91-MEDICAL REIMBURSEMENT	313950	0	313950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313950	0	313950
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT	25276572	2769557	28046129

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HATHOA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21477013	1929975	23406988
13-OFFICE EXPENSES	22000	0	22000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	5144	0	5144
93-ELECTRICITY CHARGES	40590	0	40590
TOTAL FOR MH- 2202-GENERAL EDUCATION	21549753	1929975	23479728

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	60110	0	60110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60110	0	60110
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR	21609863	1929975	23539838

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HATHUR
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9651973	935145	10587118
13-OFFICE EXPENSES	76742	0	76742
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

		91-MEDICAL REIMBURSEMENT	61022	0	61022
		93-ELECTRICITY CHARGES	36380	0	36380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9831135	935145	10766280
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	125554	0	125554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125554	0	125554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA		9956689	935145	10891834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	39787399	4736822	44524221
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	84077	0	84077
		93-ELECTRICITY CHARGES	87790	0	87790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39977772	4736822	44714594
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000	0	13000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR		39990772	4736822	44727594
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	6681850	0	6681850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6681850	0	6681850
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR		6681850	0	6681850
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28372741	2725754	31098495
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5007	0	5007
		91-MEDICAL REIMBURSEMENT	120157	0	120157
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28504205	2725754	31229959
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	243123	0	243123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243123	0	243123

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA	28747328	2725754	31473082
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10469490	1289301	11758791
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	1946	0	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	0	476
	93-ELECTRICITY CHARGES	13059	0	13059
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10498471	1293801	11792272
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	106415	0	106415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106415	0	106415
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR	10604886	1293801	11898687
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23334075	2727459	26061534
	13-OFFICE EXPENSES	2400	0	2400

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	30316	0	30316
		93-ELECTRICITY CHARGES	115400	5010	120410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23487197	2732469	26219666
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR		23487197	2732469	26219666
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19004524	1853700	20858224
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	36716	0	36716
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19059746	1853700	20913446
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA		19059746	1853700	20913446
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12278874	1422650	13701524

		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	10730	0	10730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12308111	1422650	13730761
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR		12308111	1422650	13730761
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19317715	2101100	21418815
		13-OFFICE EXPENSES	7350	0	7350
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	31804	0	31804
		93-ELECTRICITY CHARGES	75866	0	75866
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19437743	2101100	21538843
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR		19437743	2101100	21538843
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	32658643	3696302	36354945
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	83841	0	83841
		93-ELECTRICITY CHARGES	175300	0	175300
TOTAL FOR MH- 2202-GENERAL EDUCATION			32934575	3696302	36630877
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	18554	0	18554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			18554	0	18554
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA			32953129	3696302	36649431
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18612404	1731450	20343854
		91-MEDICAL REIMBURSEMENT	404774	0	404774
		93-ELECTRICITY CHARGES	10960	0	10960
TOTAL FOR MH- 2202-GENERAL EDUCATION			19028138	1731450	20759588
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	23230	0	23230

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23230	0	23230
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT	19051368	1731450	20782818
	01-SALARIES	15831963	1328500	17160463
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	132252	0	132252
	93-ELECTRICITY CHARGES	31130	0	31130
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16013851	1328500	17342351
	91-MEDICAL REIMBURSEMENT	191548	0	191548
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191548	0	191548
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA	16205399	1328500	17533899
	01-SALARIES	36916880	3664500	40581380

		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	13800	0	13800
		93-ELECTRICITY CHARGES	61130	0	61130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37012137	3664500	40676637
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL		37012137	3664500	40676637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13946645	1335400	15282045
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	18190	0	18190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13983341	1339900	15323241
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	67910	0	67910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67910	0	67910

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR	14051251	1339900	15391151
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	29941890	3059500	33001390
	02-WAGES	57796	5600	63396
	13-OFFICE EXPENSES	5400	8871	14271
	16-PUBLICATIONS	0	1946	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	91-MEDICAL REIMBURSEMENT	181579	0	181579
	93-ELECTRICITY CHARGES	16938	0	16938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30203603	3076459	33280062
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR	30203603	3076459	33280062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20951957	2257750	23209707
	13-OFFICE EXPENSES	13600	0	13600
	91-MEDICAL REIMBURSEMENT	122991	0	122991
	93-ELECTRICITY CHARGES	17783	0	17783
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21106331	2257750	23364081

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	42982	0	42982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242982	0	242982
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR		21349313	2257750	23607063

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	19853613	2000350	21853963
	13-OFFICE EXPENSES	22000	8000	30000
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	478599	0	478599
	93-ELECTRICITY CHARGES	47624	0	47624
TOTAL FOR MH- 2202-GENERAL EDUCATION		20406843	2008350	22415193

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	429078	0	429078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		429078	0	429078
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA		20835921	2008350	22844271

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JHINGAR KALAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19833165	1830550	21663715
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	28670	0	28670

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19875842 1830550 21706392

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	15000	0	15000
	15000	0	15000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JHINGAR KALAN HOSHIARPUR

19890842 1830550 21721392

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JHORRAN
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6824606	639600	7464206
13-OFFICE EXPENSES	8960	0	8960
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	24060	0	24060

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6862644	639600	7502244
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA	6862644	639600	7502244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33954223	3725900	37680123
	91-MEDICAL REIMBURSEMENT	95754	0	95754
	93-ELECTRICITY CHARGES	80010	0	80010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34129987	3725900	37855887
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA	34129987	3725900	37855887
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14660752	1329100	15989852
	13-OFFICE EXPENSES	0	26000	26000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	14360	0	14360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14675112	1360106	16035218
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	147070	0	147070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR		147070	0	147070
			14822182	1360106	16182288
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	26815	0	26815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA		26815	0	26815
			26815	0	26815
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	17180810	1969700	19150510
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	66036	0	66036
			17272153	1969700	19241853

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR	17272153	1969700	19241853
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	30673572	3756050	34429622
	02-WAGES	98817	9290	108107
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	97648	0	97648
	93-ELECTRICITY CHARGES	50348	0	50348
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30930970	3765340	34696310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	26600	0	26600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26600	0	26600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR	30957570	3765340	34722910
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17472602	1905000	19377602
	13-OFFICE EXPENSES	14271	5163	19434
	91-MEDICAL REIMBURSEMENT	49304	31134	80438

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17536177	1941297	19477474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR	17536177	1941297	19477474
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22066475	2234348	24300823
	13-OFFICE EXPENSES	4920	0	4920
	16-PUBLICATIONS	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	61000	0	61000
	93-ELECTRICITY CHARGES	61000	0	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22198403	2234348	24432751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR	22198403	2234348	24432751
	01-SALARIES	10803239	1123900	11927139
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	242447	0	242447
	93-ELECTRICITY CHARGES	27350	0	27350

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11093042	1123900	12216942
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA	11093042	1123900	12216942
	01-SALARIES	48983961	5581750	54565711
	02-WAGES	82402	7744	90146
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	28327	0	28327
	91-MEDICAL REIMBURSEMENT	430040	0	430040
	93-ELECTRICITY CHARGES	7380	0	7380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49532110	5589494	55121604
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	386469	108673	495142
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386469	108673	495142
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR	49918579	5698167	55616746
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	51432812	5362550	56795362
	13-OFFICE EXPENSES	13000	10724	23724
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	27308	0	27308
		93-ELECTRICITY CHARGES	14730	0	14730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		51492856	5373274	56866130
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1056583	255663	1312246
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1056583	255663	1312246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA		52549439	5628937	58178376
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38469023	4790250	43259273
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	11321	0	11321
		93-ELECTRICITY CHARGES	100091	0	100091
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38603441	4790250	43393691
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	265815	0	265815

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265815	0	265815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR	38869256	4790250	43659506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13505959	1181900	14687859
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	11220	0	11220
	93-ELECTRICITY CHARGES	2570	0	2570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13536540	1181900	14718440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA	13536540	1181900	14718440
	01-SALARIES	7986263	891650	8877913
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		93-ELECTRICITY CHARGES	24068	0	24068
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8024337	891650	8915987
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	9953	0	9953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9953	0	9953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA		8034290	891650	8925940
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20929657	2273850	23203507
		13-OFFICE EXPENSES	30554	0	30554
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	316230	0	316230
		93-ELECTRICITY CHARGES	46836	0	46836
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21328283	2273850	23602133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR		21328283	2273850	23602133
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10649376	1182800	11832176
13-OFFICE EXPENSES	20300	0	20300
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	16033	0	16033

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10690716 1182800 11873516

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	176693	27088	203781

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

176693 27088 203781

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KARTARPUR, NURPUR ROPAR

10867409 1209888 12077297

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KATHERA (DR.
PRATAP SINGH NAGAR) ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	45322659	4624494	49947153
13-OFFICE EXPENSES	20300	0	20300
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	33295	0	33295
93-ELECTRICITY CHARGES	87240	350	87590

TOTAL FOR MH- 2202-GENERAL
EDUCATION

45468501 4624844 50093345

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	246607	18449	265056
	246607	18449	265056
	45715108	4643293	50358401
01-SALARIES	31382657	3172981	34555638
13-OFFICE EXPENSES	14824	0	14824
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	55363	0	55363
93-ELECTRICITY CHARGES	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION	31489850	3172981	34662831

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA

91-MEDICAL REIMBURSEMENT	139545	0	139545
	139545	0	139545
	31629395	3172981	34802376

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHALCHIAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	36946102	3771836	40717938
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	11500	0	11500

TOTAL FOR MH- 2202-GENERAL
EDUCATION

36962629	3771836	40734465

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	48146	164920	213066

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

48146	164920	213066

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KHALCHIAN

37010775	3936756	40947531

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHANPUR
SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16616375	1846250	18462625
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	561318	0	561318
93-ELECTRICITY CHARGES	54252	0	54252

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17254951	1846250	19101201
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR	17254951	1846250	19101201
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15094116	1522591	16616707
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	15160	2020	17180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15127783	1524611	16652394
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR	15127783	1524611	16652394
	01-SALARIES	37160913	3878499	41039412
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	104945	0	104945

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	37284365	3882999	41167364
	91-MEDICAL REIMBURSEMENT	195693	0	195693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195693	0	195693
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR	37480058	3882999	41363057
	01-SALARIES	13755915	1311860	15067775
	13-OFFICE EXPENSES	9000	0	9000
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	18922	0	18922
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13793443	1311860	15105303
	91-MEDICAL REIMBURSEMENT	17623	0	17623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17623	0	17623

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA	13811066	1311860	15122926
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24195636	2643250	26838886
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	26160	0	26160
	93-ELECTRICITY CHARGES	94483	0	94483
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24327586	2643250	26970836
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	113975	0	113975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113975	0	113975
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA	24441561	2643250	27084811
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12098322	1254350	13352672
	13-OFFICE EXPENSES	6800	0	6800
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	13450	0	13450
		93-ELECTRICITY CHARGES	16940	0	16940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12140519	1254350	13394869
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13120	0	13120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13120	0	13120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR		12153639	1254350	13407989
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27818733	3009600	30828333
		13-OFFICE EXPENSES	13600	0	13600
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	863156	14074	877230
		93-ELECTRICITY CHARGES	26780	0	26780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28727276	3023674	31750950
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	61751	265373	327124

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61751	265373	327124
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR	28789027	3289047	32078074
	01-SALARIES	27222176	3008350	30230526
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	55555	0	55555
	93-ELECTRICITY CHARGES	16430	0	16430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27312667	3012850	30325517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	508944	0	508944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	508944	0	508944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR	27821611	3012850	30834461
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	76938258	8230344	85168602
		13-OFFICE EXPENSES	15300	4700	20000
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	38696	29882	68578
		93-ELECTRICITY CHARGES	86870	0	86870
TOTAL FOR MH- 2202-GENERAL EDUCATION			77084151	8264926	85349077
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN			77084151	8264926	85349077
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19799720	2067110	21866830
		13-OFFICE EXPENSES	11662	0	11662
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	64800	0	64800
		93-ELECTRICITY CHARGES	58883	0	58883
TOTAL FOR MH- 2202-GENERAL EDUCATION			19940083	2067110	22007193
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	21021	0	21021

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21021	0	21021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA	19961104	2067110	22028214
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27018723	3352876	30371599
	13-OFFICE EXPENSES	20300	0	20300
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	77762	0	77762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27121792	3352876	30474668
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	91-MEDICAL REIMBURSEMENT	24620	0	24620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24620	0	24620
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	27146412	3352876	30499288
	01-SALARIES	35766193	3982055	39748248

		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	59594	0	59594
		93-ELECTRICITY CHARGES	247370	0	247370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36093484	3982055	40075539
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	176397	0	176397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176397	0	176397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH		36269881	3982055	40251936
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22104838	2416500	24521338
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	35330	0	35330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22154175	2416500	24570675
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	259158	0	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		259158	0	259158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR		22413333	2416500	24829833
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	32451980	3233622	35685602
		13-OFFICE EXPENSES	17000	0	17000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	86117	0	86117
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		32560103	3233622	35793725
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	116363	54512	170875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116363	54512	170875
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA		32676466	3288134	35964600

		01-SALARIES	16305549	1667350	17972899
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	11949	0	11949
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16331504	1667350	17998854
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA		16331504	1667350	17998854
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19104610	1807750	20912360
		13-OFFICE EXPENSES	9000	4500	13500
		91-MEDICAL REIMBURSEMENT	14180	0	14180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19127790	1812250	20940040
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	76139	14530	90669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76139	14530	90669
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR		19203929	1826780	21030709

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KULAR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8293438	826000	9119438
13-OFFICE EXPENSES	4920	4200	9120
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	40000	15000	55000
93-ELECTRICITY CHARGES	14220	1640	15860
TOTAL FOR MH- 2202-GENERAL EDUCATION	8357586	846840	9204426
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR	8357586	846840	9204426

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KULRIAN MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26592551	2664354	29256905
13-OFFICE EXPENSES	27000	0	27000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	553329	0	553329
93-ELECTRICITY CHARGES	47910	0	47910
TOTAL FOR MH- 2202-GENERAL EDUCATION	27225796	2664354	29890150

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	221695	0	221695

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221695	0	221695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA	27447491	2664354	30111845
	01-SALARIES	13867781	1400900	15268681
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	81232	0	81232
	93-ELECTRICITY CHARGES	17630	0	17630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13980649	1400900	15381549
	91-MEDICAL REIMBURSEMENT	110212	9048	119260
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110212	9048	119260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA	14090861	1409948	15500809
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR			
	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	49914756	5571080	55485836

		13-OFFICE EXPENSES	30000	0	30000
		16-PUBLICATIONS	2043	1946	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	363931	0	363931
		93-ELECTRICITY CHARGES	207740	0	207740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50519487	5573026	56092513
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	414358	48143	462501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		414358	48143	462501
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR		50933845	5621169	56555014
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16280060	1704700	17984760
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	0	6974	6974
		93-ELECTRICITY CHARGES	17040	0	17040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16308406	1711674	18020080
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	239421	0	239421

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239421	0	239421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA	16547827	1711674	18259501
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	36551974	3463284	40015258
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	56454	0	56454
	93-ELECTRICITY CHARGES	54220	0	54220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36679439	3463284	40142723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	166520	0	166520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166520	0	166520
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA	36845959	3463284	40309243
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	25418732	2541204	27959936
		13-OFFICE EXPENSES	4920	4200	9120
		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	47000	74000	121000
		91-MEDICAL REIMBURSEMENT	10000	0	10000
		93-ELECTRICITY CHARGES	39459	7072	46531
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25525119	2626476	28151595
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20699	0	20699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20699	0	20699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR		25545818	2626476	28172294
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19679911	2262950	21942861
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	57459	0	57459
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19764376	2262950	22027326
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1350447	0	1350447

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1350447	0	1350447
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR	21114823	2262950	23377773
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	13526505	1506800	15033305
	13-OFFICE EXPENSES	11773	0	11773
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	118675	0	118675
	93-ELECTRICITY CHARGES	48190	0	48190
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION	13710161	1506800	15216961
	91-MEDICAL REIMBURSEMENT	55557	0	55557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55557	0	55557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA	13765718	1506800	15272518

		01-SALARIES	11342319	1107250	12449569
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	25789	0	25789
		93-ELECTRICITY CHARGES	16170	0	16170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11401069	1107250	12508319
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	170676	0	170676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170676	0	170676
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA		11571745	1107250	12678995
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19652222	1998050	21650272
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	83200	0	83200
		93-ELECTRICITY CHARGES	41560	0	41560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19793988	1998050	21792038

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	308078	0	308078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		308078	0	308078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA		20102066	1998050	22100116
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31366004	3011250	34377254
		02-WAGES	53356	5550	58906
		13-OFFICE EXPENSES	15750	0	15750
		91-MEDICAL REIMBURSEMENT	56446	0	56446
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31491556	3016800	34508356
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	3637808	0	3637808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3637808	0	3637808
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR		35129364	3016800	38146164
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13351230	1262282	14613512

		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	54004	0	54004
		93-ELECTRICITY CHARGES	37675	0	37675
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13462915	1262282	14725197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA		13462915	1262282	14725197
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30729580	2985518	33715098
		13-OFFICE EXPENSES	4920	0	4920
		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	82000	39000	121000
		91-MEDICAL REIMBURSEMENT	37487	0	37487
		93-ELECTRICITY CHARGES	60000	0	60000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30918995	3024518	33943513
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR		30918995	3024518	33943513
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	20727401	1838266	22565667
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	32755	0	32755
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20785463	1838266	22623729
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	314953	0	314953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		314953	0	314953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR		21100416	1838266	22938682
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14039274	1503842	15543116
		13-OFFICE EXPENSES	9120	0	9120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
		91-MEDICAL REIMBURSEMENT	9124	0	9124
		93-ELECTRICITY CHARGES	115467	0	115467
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14238993	1530842	15769835

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	96250	0	96250
	96250	0	96250
	14335243	1530842	15866085
01-SALARIES	12008892	1124200	13133092
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	133162	0	133162
93-ELECTRICITY CHARGES	26220	0	26220
TOTAL FOR MH- 2202-GENERAL EDUCATION	12185065	1124200	13309265

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA

91-MEDICAL REIMBURSEMENT	24000	0	24000
	24000	0	24000
	12209065	1124200	13333265

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LUTHERI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24521651	2561550	27083201
13-OFFICE EXPENSES	20300	0	20300
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	4950	0	4950
93-ELECTRICITY CHARGES	53920	0	53920

TOTAL FOR MH- 2202-GENERAL EDUCATION	24605828	2561550	27167378
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR	24605828	2561550	27167378

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MACHAKI KALAN
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26196040	2572900	28768940
93-ELECTRICITY CHARGES	97740	0	97740

TOTAL FOR MH- 2202-GENERAL EDUCATION	26293780	2572900	28866680

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	334673	0	334673

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334673	0	334673

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT	26628453	2572900	29201353
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23704768	3044950	26749718
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	15800	0	15800
	93-ELECTRICITY CHARGES	11310	0	11310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23745896	3044950	26790846
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA	23745896	3044950	26790846
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	30052454	2909650	32962104
	13-OFFICE EXPENSES	35200	0	35200
	16-PUBLICATIONS	5085	0	5085
	91-MEDICAL REIMBURSEMENT	33666	0	33666
	93-ELECTRICITY CHARGES	24100	0	24100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30150505	2909650	33060155

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	49110	34550	83660
	49110	34550	83660
	30199615	2944200	33143815
01-SALARIES	21146110	2432950	23579060
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	28770	0	28770
	21191671	2432950	23624621
	21191671	2432950	23624621
01-SALARIES	9768503	695450	10463953
13-OFFICE EXPENSES	6300	0	6300

		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	27668	0	27668
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9807477	695450	10502927
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA		9807477	695450	10502927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24015369	2799526	26814895
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	10183	0	10183
		93-ELECTRICITY CHARGES	140142	0	140142
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24188701	2799526	26988227
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	128719	93939	222658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128719	93939	222658
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR		24317420	2893465	27210885

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAHILPUR (GIRLS)
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	32891541	3682939	36574480
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	61541	0	61541
93-ELECTRICITY CHARGES	72480	0	72480

TOTAL FOR MH- 2202-GENERAL
EDUCATION

33044069 3687439 36731508

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	515407	0	515407

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

515407 0 515407

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MAHILPUR (GIRLS)
HOSHIARPUR

33559476 3687439 37246915

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAHUANA BODLA
MAHUANA BODLA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18035000	1939519	19974519
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	435657	0	435657
		93-ELECTRICITY CHARGES	15580	0	15580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18509243	1939519	20448762
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA		18509243	1939519	20448762
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14898491	1605350	16503841
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	20200	0	20200
		93-ELECTRICITY CHARGES	2610	0	2610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14946608	1605350	16551958
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR		14946608	1605350	16551958
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	35116646	3669597	38786243
		13-OFFICE EXPENSES	36064	0	36064
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	195230	0	195230
		93-ELECTRICITY CHARGES	86289	0	86289
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35439235	3669597	39108832
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	111534	0	111534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111534	0	111534
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR		35550769	3669597	39220366
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8162270	832350	8994620
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8179061	832350	9011411

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIA BAJAN LUDHIANA	8179061	832350	9011411
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12440666	1084700	13525366
	13-OFFICE EXPENSES	9120	0	9120
Major Head- 2235-SOCIAL SECURITY AND WELFARE	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	60839	27000	87839
	93-ELECTRICITY CHARGES	77000	60000	137000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12592633	1171700	13764333
	91-MEDICAL REIMBURSEMENT	0	93417	93417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	93417	93417
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIA JALANDHAR	12592633	1265117	13857750
	01-SALARIES	18160234	2077959	20238193
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	69489	0	69489
		93-ELECTRICITY CHARGES	60300	3970	64270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18306814	2081929	20388743
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA		18306814	2081929	20388743
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14100910	1549350	15650260
		02-WAGES	54300	8105	62405
		13-OFFICE EXPENSES	3225	0	3225
		93-ELECTRICITY CHARGES	12190	0	12190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14170625	1557455	15728080
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	15959	15959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15959	15959
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA		14170625	1573414	15744039
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21150544	2162350	23312894
		13-OFFICE EXPENSES	29100	0	29100
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	10346	0	10346
		93-ELECTRICITY CHARGES	63655	0	63655
TOTAL FOR MH- 2202-GENERAL EDUCATION			21258651	2162350	23421001
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	30740	0	30740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			30740	0	30740
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB			21289391	2162350	23451741
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	29223969	3380908	32604877
		13-OFFICE EXPENSES	11500	11648	23148
		91-MEDICAL REIMBURSEMENT	61638	0	61638
		93-ELECTRICITY CHARGES	21357	0	21357
TOTAL FOR MH- 2202-GENERAL EDUCATION			29318464	3392556	32711020

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	202297	0	202297
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202297	0	202297
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		29520761	3392556	32913317
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13453077	1606700	15059777
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	30652	161079	191731
	93-ELECTRICITY CHARGES	92990	0	92990
TOTAL FOR MH- 2202-GENERAL EDUCATION		13585719	1767779	15353498
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12413	11846	24259
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12413	11846	24259
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		13598132	1779625	15377757
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL				
MANEWAL				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11047097	1030961	12078058
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	40434	0	40434
93-ELECTRICITY CHARGES	11170	0	11170

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11115492 1030961 12146453

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANEWAL MANEWAL

11115492 1030961 12146453

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANGAT
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	30122047	3121421	33243468
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	46680	0	46680
93-ELECTRICITY CHARGES	82836	0	82836

TOTAL FOR MH- 2202-GENERAL
EDUCATION

30265581 3121421 33387002

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	483831	24843	508674

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	483831	24843	508674
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA	30749412	3146264	33895676
	01-SALARIES	15706105	1390100	17096205
	02-WAGES	54300	5430	59730
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	0	26120	26120
	93-ELECTRICITY CHARGES	22000	0	22000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15796411	1421650	17218061
	91-MEDICAL REIMBURSEMENT	0	17873	17873
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17873	17873
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA	15796411	1439523	17235934

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17281650	1711750	18993400
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	12000	0	12000
		93-ELECTRICITY CHARGES	42040	0	42040
TOTAL FOR MH- 2202-GENERAL EDUCATION			17352481	1711750	19064231
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	189545	0	189545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			189545	0	189545
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA			17542026	1711750	19253776
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11043403	999450	12042853
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	74208	0	74208
		93-ELECTRICITY CHARGES	34010	0	34010

TOTAL FOR MH- 2202-GENERAL EDUCATION		11168412	999450	12167862
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA	11168412	999450	12167862
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19903640	2258035	22161675
	91-MEDICAL REIMBURSEMENT	30714	0	30714
	93-ELECTRICITY CHARGES	63810	0	63810
TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR	19998164	2258035	22256199
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38810250	4204857	43015107
	13-OFFICE EXPENSES	9120	0	9120
	16-PUBLICATIONS	5006	0	5006
	30-OTHER CONTRACTUAL SERVICES	42000	24000	66000
	91-MEDICAL REIMBURSEMENT	29775	0	29775
	93-ELECTRICITY CHARGES	14990	0	14990
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		38911141	4228857	43139998

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	77786	0	77786
	77786	0	77786
	38988927	4228857	43217784
01-SALARIES	15169992	1582300	16752292
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	84380	0	84380
TOTAL FOR MH- 2202-GENERAL EDUCATION	15277379	1582300	16859679

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR

91-MEDICAL REIMBURSEMENT	112576	6092	118668
	112576	6092	118668
	15389955	1588392	16978347

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MEGHOWAL
DOABA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13305571	1374906	14680477
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	46560	0	46560

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13366138 1374906 14741044

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	235607	0	235607
	235607	0	235607

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MEGHOWAL DOABA
HOSHIARPUR

13601745 1374906 14976651

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MEHATPUR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	28151747	3428159	31579906
13-OFFICE EXPENSES	9120	0	9120
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	82000	39000	121000

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	82455	0	82455
		93-ELECTRICITY CHARGES	165000	0	165000
			28495330	3467159	31962489
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	33886	33886
			0	33886	33886
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR		28495330	3501045	31996375
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	6178149	490552	6668701
		13-OFFICE EXPENSES	4500	13500	18000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6182649	509059	6691708
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	14113	137276	151389
			14113	137276	151389

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR	6196762	646335	6843097
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	39484711	4272750	43757461
	13-OFFICE EXPENSES	19500	0	19500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	98084	0	98084
	93-ELECTRICITY CHARGES	23389	0	23389
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39630690	4272750	43903440
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	67520	0	67520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67520	0	67520
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA	39698210	4272750	43970960
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15647958	1779250	17427208
	02-WAGES	22864	0	22864

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15670822	1779250	17450072
	91-MEDICAL REIMBURSEMENT	37376	0	37376
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37376	0	37376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL	15708198	1779250	17487448
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	56887725	5666902	62554627
	13-OFFICE EXPENSES	20300	0	20300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	68430	0	68430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56981462	5666902	62648364
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	376541	157168	533709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376541	157168	533709
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR	57358003	5824070	63182073

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MODEL HOUSE
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	28382949	2834085	31217034
13-OFFICE EXPENSES	9120	0	9120
16-PUBLICATIONS	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	28473077	2861085	31334162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR	28473077	2861085	31334162

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MORINDA ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	39688172	4234198	43922370
13-OFFICE EXPENSES	20300	0	20300
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	262823	0	262823
TOTAL FOR MH- 2202-GENERAL EDUCATION	39976302	4234198	44210500

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	415675	0	415675
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415675	0	415675

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR	40391977	4234198	44626175
Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	1370607	0	1370607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1370607	0	1370607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24800823	2214400	27015223
	02-WAGES	79889	8174	88063
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	189186	0	189186
	93-ELECTRICITY CHARGES	8930	0	8930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25090134	2222574	27312708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA	26460741	2222574	28683315
	01-SALARIES	24518138	2819800	27337938
	13-OFFICE EXPENSES	28254	0	28254
	16-PUBLICATIONS	7978	0	7978

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
		91-MEDICAL REIMBURSEMENT	183084	0	183084
		93-ELECTRICITY CHARGES	91930	0	91930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24831418	2819800	27651218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR		24831418	2819800	27651218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17229035	1662362	18891397
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	26225	0	26225
		93-ELECTRICITY CHARGES	38980	0	38980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17308246	1662362	18970608
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA		17344246	1662362	19006608

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MUSTFABAD
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13752812	1184736	14937548
13-OFFICE EXPENSES	18100	0	18100
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	42913	0	42913
93-ELECTRICITY CHARGES	79054	840	79894

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13897885 1185576 15083461

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	22600	0	22600

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

22600 0 22600

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MUSTFABAD FATEHGARH SAHIB

13920485 1185576 15106061

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, N M SINGH
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29219276	2981262	32200538
02-WAGES	57615	0	57615
13-OFFICE EXPENSES	7243	0	7243
91-MEDICAL REIMBURSEMENT	516871	0	516871

		93-ELECTRICITY CHARGES	39621	0	39621
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29840626	2981262	32821888
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	56160	0	56160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56160	0	56160
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR		29896786	2981262	32878048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17477311	1736610	19213921
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	2043	1946	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	28700	0	28700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17528354	1739574	19267928
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR		17528354	1739574	19267928
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	36087679	3487965	39575644
		02-WAGES	45960	4596	50556
		13-OFFICE EXPENSES	29100	0	29100
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	61450	0	61450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36229195	3492561	39721756
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	744904	56876	801780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		744904	56876	801780
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUH FATEHGARH SAHIB		36974099	3549437	40523536
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	33452463	3538994	36991457
		02-WAGES	54300	5430	59730
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	2043	0	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	95406	0	95406
		93-ELECTRICITY CHARGES	15000	0	15000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	33633729	3544424	37178153
	91-MEDICAL REIMBURSEMENT	108318	20945	129263
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108318	20945	129263
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA	33742047	3565369	37307416
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10289695	1223800	11513495
	13-OFFICE EXPENSES	4920	4200	9120
	30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
	91-MEDICAL REIMBURSEMENT	19663	0	19663
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	75000	61600	136600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10450278	1316600	11766878
	91-MEDICAL REIMBURSEMENT	402395	0	402395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402395	0	402395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR	10852673	1316600	12169273

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NANGAL BEHALAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18270658	1689600	19960258
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	5495	0	5495
93-ELECTRICITY CHARGES	45600	0	45600
TOTAL FOR MH- 2202-GENERAL EDUCATION	18340260	1694100	20034360

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	19000	19000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19000	19000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NANGAL BEHALAN
HOSHIARPUR

18340260171310020053360

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NANGAL BHOOR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	28940713	2916050	31856763
02-WAGES	140380	0	140380
13-OFFICE EXPENSES	29100	0	29100
16-PUBLICATIONS	5084	0	5084

		91-MEDICAL REIMBURSEMENT	275802	0	275802
		93-ELECTRICITY CHARGES	66510	0	66510
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		29457589	2916050	32373639
		91-MEDICAL REIMBURSEMENT	141026	0	141026
			141026	0	141026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR		29598615	2916050	32514665
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8382791	760000	9142791
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	24439	0	24439
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		8421236	763000	9184236
		91-MEDICAL REIMBURSEMENT	401463	17053	418516
			401463	17053	418516

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR	8822699	780053	9602752
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	29646959	2975950	32622909
	13-OFFICE EXPENSES	24380	0	24380
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	73516	0	73516
	93-ELECTRICITY CHARGES	121870	0	121870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29871731	2975950	32847681
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	154577	26384	180961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	154577	26384	180961
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA	30026308	3002334	33028642
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14451636	1626850	16078486
	13-OFFICE EXPENSES	20000	0	20000
	16-PUBLICATIONS	5006	0	5006

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	71540	0	71540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14548182	1626850	16175032
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA		14548182	1626850	16175032
		01-SALARIES	31367229	3431558	34798787
		13-OFFICE EXPENSES	21900	0	21900
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	288967	0	288967
		93-ELECTRICITY CHARGES	92030	0	92030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31775132	3431558	35206690
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB		31775132	3431558	35206690
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	43411107	4439002	47850109
		02-WAGES	4065	0	4065
		13-OFFICE EXPENSES	15300	0	15300

		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	56984	0	56984
		93-ELECTRICITY CHARGES	81942	0	81942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43574425	4439002	48013427
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	139527	0	139527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139527	0	139527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN		43713952	4439002	48152954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21759675	2004224	23763899
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	100468	0	100468
		93-ELECTRICITY CHARGES	0	13291	13291
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21876934	2017515	23894449
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	5400	0	5400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5400	0	5400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA		21882334	2017515	23899849
		01-SALARIES	13317945	982400	14300345
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	2400	0	2400
		93-ELECTRICITY CHARGES	16170	0	16170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13350521	982400	14332921
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR		13350521	982400	14332921
		91-MEDICAL REIMBURSEMENT	91829	6999	98828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91829	6999	98828

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR	91829	6999	98828
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12165940	1356750	13522690
	13-OFFICE EXPENSES	9120	0	9120
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
	30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
	91-MEDICAL REIMBURSEMENT	37281	0	37281
	93-ELECTRICITY CHARGES	70850	9150	80000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12349199	1392900	13742099
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	334629	0	334629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334629	0	334629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR	12683828	1392900	14076728
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23176491	2655128	25831619
	13-OFFICE EXPENSES	11773	0	11773

		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	85650	0	85650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23278932	2655128	25934060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA		23278932	2655128	25934060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22328562	2048936	24377498
		13-OFFICE EXPENSES	9120	0	9120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	82000	39000	121000
		91-MEDICAL REIMBURSEMENT	0	9741	9741
		93-ELECTRICITY CHARGES	39340	0	39340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22464030	2097677	24561707
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD		22464030	2097677	24561707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	104988619	11901315	116889934

		13-OFFICE EXPENSES	74500	4592	79092
		16-PUBLICATIONS	11967	3989	15956
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3054	1018	4072
		91-MEDICAL REIMBURSEMENT	233080	10963	244043
		93-ELECTRICITY CHARGES	168541	0	168541
	TOTAL FOR MH- 2202-GENERAL EDUCATION		105479761	11921877	117401638
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	106790	24386	131176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106790	24386	131176
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR		105586551	11946263	117532814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38341249	3942900	42284149
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	294314	0	294314
		93-ELECTRICITY CHARGES	112920	0	112920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38763489	3942900	42706389

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	359210	0	359210
	359210	0	359210
	39122699	3942900	43065599
01-SALARIES	23919581	2665319	26584900
02-WAGES	37330	3733	41063
13-OFFICE EXPENSES	8666	0	8666
16-PUBLICATIONS	2622	0	2622
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2384	0	2384
91-MEDICAL REIMBURSEMENT	31345	0	31345
93-ELECTRICITY CHARGES	165000	0	165000
	24166928	2669052	26835980
	24166928	2669052	26835980
01-SALARIES	20533528	1946950	22480478

		13-OFFICE EXPENSES	2773	9000	11773
		91-MEDICAL REIMBURSEMENT	55071	0	55071
		93-ELECTRICITY CHARGES	11870	0	11870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20603242	1955950	22559192
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	340903	0	340903
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		340903	0	340903
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA		20944145	1955950	22900095
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8583435	815973	9399408
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	16835	13765	30600
		93-ELECTRICITY CHARGES	37600	0	37600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8656376	829738	9486114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN		8656376	829738	9486114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11725544	1207750	12933294
13-OFFICE EXPENSES	10000	0	10000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	26270	0	26270

TOTAL FOR MH- 2202-GENERAL EDUCATION	11766820	1207750	12974570
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI	11766820	1207750	12974570

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PANIAR
GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	179899	0	179899
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179899	0	179899
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR	179899	0	179899

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PANJOLI KALAN
FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20869961	2164133	23034094
13-OFFICE EXPENSES	25600	0	25600
16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	37800	0	37800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20933361	2169139	23102500
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24796	0	24796
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24796	0	24796
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB		20958157	2169139	23127296
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12474656	1282560	13757216
		13-OFFICE EXPENSES	13500	0	13500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12488156	1282560	13770716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR		12488156	1282560	13770716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9648658	1005050	10653708

		02-WAGES	57615	5419	63034
		13-OFFICE EXPENSES	7243	3600	10843
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	83677	0	83677
		93-ELECTRICITY CHARGES	41440	0	41440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9838633	1019076	10857709
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR		9838633	1019076	10857709
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21414254	2061444	23475698
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	17683	0	17683
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21468943	2061444	23530387
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	294460	0	294460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294460	0	294460

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA	21763403	2061444	23824847
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6594838	1199702	7794540
	13-OFFICE EXPENSES	4920	4200	9120
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	30-OTHER CONTRACTUAL SERVICES	40000	15000	55000
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6689758	1218902	7908660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR	6689758	1218902	7908660
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	29031294	2827400	31858694
	13-OFFICE EXPENSES	13500	4500	18000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	87965	0	87965
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29137768	2831900	31969668

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR	29137768	2831900	31969668
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18669506	2000603	20670109
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR	18669506	2000603	20670109
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18596770	1996103	20592873
	13-OFFICE EXPENSES	13500	4500	18000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	54230	0	54230
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28928031	3403886	32331917
	02-WAGES	60000	6000	66000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	3999	7998
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	1019	2038
	91-MEDICAL REIMBURSEMENT	399639	0	399639
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	31601	0	31601

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	29436062	3414904	32850966
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA	29436062	3414904	32850966
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	47027944	5379480	52407424
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	520430	0	520430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47553380	5379480	52932860
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	47553380	5379480	52932860
	01-SALARIES	31659336	3298150	34957486
	02-WAGES	20447	0	20447
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	81614	0	81614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31779904	3302650	35082554

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHU HOSHIARPUR MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHU HOSHIARPUR	31779904	3302650	35082554
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23576475	2723202	26299677
	13-OFFICE EXPENSES	27000	0	27000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	35790	0	35790
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23644271	2723202	26367473
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	212465	0	212465
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212465	0	212465
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA	23856736	2723202	26579938
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	30992216	3199750	34191966
	13-OFFICE EXPENSES	6800	0	6800
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	476	1018
		91-MEDICAL REIMBURSEMENT	54356	0	54356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31057903	3200226	34258129
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	9900	0	9900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209900	0	209900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL		31267803	3200226	34468029
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27882108	2795690	30677798
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	34144	0	34144
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27939258	2795690	30734948
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	64449	0	64449

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64449	0	64449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA	28003707	2795690	30799397
	01-SALARIES	36627916	3864981	40492897
	13-OFFICE EXPENSES	13600	0	13600
	91-MEDICAL REIMBURSEMENT	271153	53308	324461
	93-ELECTRICITY CHARGES	66160	0	66160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36978829	3918289	40897118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR	36978829	3918289	40897118
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA			
	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	10443773	1061150	11504923
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10457779	1061150	11518929

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA	10457779	1061150	11518929
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13885054	1307936	15192990
	13-OFFICE EXPENSES	21800	0	21800
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	15300	0	15300
	93-ELECTRICITY CHARGES	4330	0	4330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13931490	1307936	15239426
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	42636	0	42636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42636	0	42636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB	13974126	1307936	15282062
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19481201	2419211	21900412

		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	15000	0	15000
		93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19529992	2419211	21949203
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5200	0	5200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5200	0	5200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA		19535192	2419211	21954403
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15669598	1682450	17352048
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		93-ELECTRICITY CHARGES	99622	0	99622
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15788526	1682450	17470976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR		15788526	1682450	17470976

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	36735813	3986272	40722085
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	6400	0	6400
TOTAL FOR MH- 2202-GENERAL EDUCATION			36751213	3986272	40737485
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	189996	0	189996
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			189996	0	189996
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR			36941209	3986272	40927481
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19722323	2061650	21783973
		13-OFFICE EXPENSES	6300	0	6300
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
		93-ELECTRICITY CHARGES	102450	0	102450
TOTAL FOR MH- 2202-GENERAL EDUCATION			19836080	2061650	21897730

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA	19836080	2061650	21897730
	01-SALARIES	20863505	2114950	22978455
	02-WAGES	11260	0	11260
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	31-GRANTS-IN-AID (SALARY)	7186738	0	7186738
	91-MEDICAL REIMBURSEMENT	211206	0	211206
	93-ELECTRICITY CHARGES	34737	0	34737
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28316446	2119957	30436403
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	348718	0	348718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348718	0	348718
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR	28665164	2119957	30785121

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16831204	1700900	18532104
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	16410	0	16410
		93-ELECTRICITY CHARGES	5730	0	5730
TOTAL FOR MH- 2202-GENERAL EDUCATION			16874350	1700900	18575250
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	51752	51752
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	51752	51752
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR			16874350	1752652	18627002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	32160182	4014753	36174935
		13-OFFICE EXPENSES	10960	4030	14990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	166375	0	166375
		28-PROFESSIONAL SERVICES	247313	0	247313
		91-MEDICAL REIMBURSEMENT	288394	0	288394
		93-ELECTRICITY CHARGES	552120	7880	560000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	33425344	4026663	37452007
	91-MEDICAL REIMBURSEMENT	507019	350820	857839
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	507019	350820	857839
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR	33932363	4377483	38309846
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13758623	1412050	15170673
	13-OFFICE EXPENSES	20000	0	20000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	258014	0	258014
	93-ELECTRICITY CHARGES	45592	0	45592
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14087235	1412050	15499285
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL	14287235	1412050	15699285
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24423410	2599776	27023186
	02-WAGES	80510	8174	88684
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5006	0	5006
	91-MEDICAL REIMBURSEMENT	62275	0	62275
	93-ELECTRICITY CHARGES	37490	0	37490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24614991	2607950	27222941
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	56824	56824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	56824	56824
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA	24614991	2664774	27279765
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	38883673	3984000	42867673
	13-OFFICE EXPENSES	29000	0	29000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	96685	0	96685
		93-ELECTRICITY CHARGES	79980	0	79980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39094344	3984000	43078344
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB		39154344	3984000	43138344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8227210	846800	9074010
		02-WAGES	33461	11865	45326
		91-MEDICAL REIMBURSEMENT	8575	0	8575
		93-ELECTRICITY CHARGES	40390	0	40390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8309636	858665	9168301
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR		8309636	858665	9168301
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	25986408	3057332	29043740
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	249282	0	249282
		93-ELECTRICITY CHARGES	43500	0	43500
TOTAL FOR MH- 2202-GENERAL EDUCATION			26295981	3057332	29353313
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA			26295981	3057332	29353313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9052780	915850	9968630
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	29372	0	29372
TOTAL FOR MH- 2202-GENERAL EDUCATION			9100659	920350	10021009
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			16000	0	16000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR	9116659	920350	10037009
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19288477	1942950	21231427
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA	19288477	1942950	21231427
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19258671	1927950	21186621
	13-OFFICE EXPENSES	15000	15000	30000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	9800	0	9800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15529797	1600750	17130547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15484010	1600750	17084760
	13-OFFICE EXPENSES	6300	0	6300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
	93-ELECTRICITY CHARGES	34480	0	34480
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15529797	1600750	17130547

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	66372	0	66372
	66372	0	66372
	15596169	1600750	17196919
01-SALARIES	28657848	2858350	31516198
13-OFFICE EXPENSES	20300	0	20300
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	374541	2400	376941
93-ELECTRICITY CHARGES	28020	0	28020
TOTAL FOR MH- 2202-GENERAL EDUCATION	29085716	2860750	31946466

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR

91-MEDICAL REIMBURSEMENT	386716	18928	405644
	386716	18928	405644
	29472432	2879678	32352110

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SALIMPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22232158	2088150	24320308
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	15906	0	15906

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22266570 2092650 24359220

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	92170	0	92170
	92170	0	92170

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SALIMPUR HOSHIARPUR

22358740 2092650 24451390

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAMANA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	35641023	3548085	39189108
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	179738	0	179738
93-ELECTRICITY CHARGES	22000	0	22000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		35861267	3548085	39409352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA		35861267	3548085	39409352
		01-SALARIES	13002366	1405637	14408003
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	105268	0	105268
		93-ELECTRICITY CHARGES	11240	0	11240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13144181	1405637	14549818
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	30769	39606	70375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30769	39606	70375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR		13174950	1445243	14620193
		01-SALARIES	22120370	2075010	24195380

		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	106931	0	106931
		93-ELECTRICITY CHARGES	9740	0	9740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22255548	2075010	24330558
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	138053	0	138053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138053	0	138053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR		22393601	2075010	24468611
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	45398695	4603733	50002428
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	249519	0	249519
		93-ELECTRICITY CHARGES	19460	2410	21870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45672680	4606143	50278823
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	55964	0	55964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55964	0	55964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA		45728644	4606143	50334787
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32328358	3745550	36073908
		13-OFFICE EXPENSES	7420	0	7420
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	523609	0	523609
		93-ELECTRICITY CHARGES	89780	0	89780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32954173	3745550	36699723
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	913348	108935	1022283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		913348	108935	1022283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR		33867521	3854485	37722006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18636677	1828150	20464827
02-WAGES	42314	4395	46709
13-OFFICE EXPENSES	13500	4500	18000
16-PUBLICATIONS	3991	0	3991
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	39190	0	39190

TOTAL FOR MH- 2202-GENERAL EDUCATION	18736691	1837045	20573736

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR	18736691	1837045	20573736

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SANGATPUR
SODHIAN FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18631232	1981115	20612347
13-OFFICE EXPENSES	14500	0	14500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	18469	0	18469

TOTAL FOR MH- 2202-GENERAL EDUCATION	18669207	1981115	20650322

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	35121	16025	51146

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35121	16025	51146

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB	18704328	1997140	20701468
	01-SALARIES	52070230	5154361	57224591
	02-WAGES	54190	5550	59740
	13-OFFICE EXPENSES	11000	8000	19000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	406317	0	406317
	93-ELECTRICITY CHARGES	198330	0	198330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52740067	5172917	57912984
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR	52740067	5172917	57912984
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21718016	3163486	24881502
	13-OFFICE EXPENSES	15847	0	15847
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

		91-MEDICAL REIMBURSEMENT	422141	0	422141
		93-ELECTRICITY CHARGES	170310	0	170310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22326314	3168492	25494806
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	296621	64326	360947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		296621	64326	360947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT		22622935	3232818	25855753
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29776106	3160400	32936506
		13-OFFICE EXPENSES	26669	0	26669
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	259919	0	259919
		93-ELECTRICITY CHARGES	90854	0	90854
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30158556	3160400	33318956
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	366010	0	366010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366010	0	366010

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA	30524566	3160400	33684966
	01-SALARIES	20643523	2115300	22758823
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	160518	0	160518
	93-ELECTRICITY CHARGES	47530	0	47530
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20870077	2115300	22985377
	91-MEDICAL REIMBURSEMENT	0	122740	122740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	122740	122740
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR	20870077	2238040	23108117
	01-SALARIES	15838171	1652400	17490571
	13-OFFICE EXPENSES	16354	18500	34854

		16-PUBLICATIONS	4000	0	4000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1006	0	1006
		93-ELECTRICITY CHARGES	74645	3566	78211
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15934176	1674466	17608642
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR		15934176	1674466	17608642
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19974309	2278284	22252593
		13-OFFICE EXPENSES	19400	0	19400
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	1800	0	1800
		93-ELECTRICITY CHARGES	8420	0	8420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20008956	2278284	22287240
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	51739	0	51739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51739	0	51739
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA		20060695	2278284	22338979

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	247300	0247300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247300	0247300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA		247300	0247300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	20813224	202400022837224
		02-WAGES	55020	550260522
		13-OFFICE EXPENSES	27000	027000
		16-PUBLICATIONS	5006	05006
		91-MEDICAL REIMBURSEMENT	53464	053464
		93-ELECTRICITY CHARGES	83940	083940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21037654	202950223067156
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA		21037654	202950223067156
		01-SALARIES	83936728	844222492378952

		13-OFFICE EXPENSES	53000	0	53000
		16-PUBLICATIONS	15956	0	15956
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4068	0	4068
		91-MEDICAL REIMBURSEMENT	617623	58137	675760
		93-ELECTRICITY CHARGES	143390	0	143390
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		84770765	8500361	93271126
		91-MEDICAL REIMBURSEMENT	42945	0	42945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42945	0	42945
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA		84813710	8500361	93314071
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	3296415	16265	3312680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3296415	16265	3312680
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA		3296415	16265	3312680

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHAHPUR KALAN
SHAHPUR KALAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13320609	1386900	14707509
13-OFFICE EXPENSES	9000	13000	22000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	83327	0	83327
93-ELECTRICITY CHARGES	1910	0	1910

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHAHPUR KALAN SHAHPUR
KALAN

13414846	1404906	14819752
13414846	1404906	14819752

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHALLA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29745097	3049935	32795032
13-OFFICE EXPENSES	28327	0	28327
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	19015	0	19015
93-ELECTRICITY CHARGES	85000	0	85000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

29877439	3054941	32932380

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA	29877439	3054941	32932380
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	25565753	2369650	27935403
	13-OFFICE EXPENSES	0	6500	6500
	16-PUBLICATIONS	2043	0	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	48495	0	48495
	93-ELECTRICITY CHARGES	19790	0	19790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25637098	2376150	28013248
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA	25637098	2376150	28013248
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	12405	0	12405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12405	0	12405

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR	12405	0	12405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	26371678	2527260	28898938
	13-OFFICE EXPENSES	6500	0	6500
	16-PUBLICATIONS	3989	0	3989
	91-MEDICAL REIMBURSEMENT	320820	0	320820
	93-ELECTRICITY CHARGES	12870	1620	14490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26715857	2528880	29244737
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA	26715857	2528880	29244737
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8102922	862900	8965822
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	53673	0	53673
	93-ELECTRICITY CHARGES	19690	0	19690

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8193076	862900	9055976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA	8193076	862900	9055976
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15800154	1685050	17485204
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15866945	1685050	17551995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	116651	0	116651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116651	0	116651
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA	15983596	1685050	17668646
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	23529290	2405850	25935140
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5007	0	5007
		93-ELECTRICITY CHARGES	110389	0	110389
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23650986	2405850	26056836
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	175466	28680	204146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175466	28680	204146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA		23826452	2434530	26260982
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28780624	2536090	31316714
		13-OFFICE EXPENSES	20955	7372	28327
		91-MEDICAL REIMBURSEMENT	482337	0	482337
		93-ELECTRICITY CHARGES	29160	9790	38950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29313076	2553252	31866328
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	292763	0	292763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		292763	0	292763

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR	29605839	2553252	32159091
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	26991682	2837681	29829363
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	142895	0	142895
	93-ELECTRICITY CHARGES	87290	0	87290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27238658	2837681	30076339
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	380240	0	380240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380240	0	380240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA	27618898	2837681	30456579
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19730422	2286700	22017122
	13-OFFICE EXPENSES	11773	0	11773

		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	41240	0	41240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19788453	2286700	22075153
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	224232	0	224232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224232	0	224232
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA		20012685	2286700	22299385
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28714503	2851035	31565538
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	95289	0	95289
		93-ELECTRICITY CHARGES	81870	0	81870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28911668	2851035	31762703
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	343681	55076	398757

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	343681	55076	398757
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA	29255349	2906111	32161460
	01-SALARIES	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76522	0	76522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR	76522	0	76522
	01-SALARIES	33479130	3587400	37066530
	02-WAGES	57797	5601	63398
	13-OFFICE EXPENSES	5400	1843	7243
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	82344	33064	115408
	93-ELECTRICITY CHARGES	67793	0	67793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33692464	3627908	37320372
	91-MEDICAL REIMBURSEMENT	174971	361971	536942

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174971	361971	536942
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR		33867435	3989879	37857314
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHTSAL ROPAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT		160121	1074149	1234270
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160121	1074149	1234270
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR		160121	1074149	1234270
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES		31081657	3012064	34093721
	13-OFFICE EXPENSES		20300	0	20300
	16-PUBLICATIONS		3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		1018	0	1018
	91-MEDICAL REIMBURSEMENT		24285	0	24285
	93-ELECTRICITY CHARGES		51710	0	51710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31182959	3012064	34195023

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR	91-MEDICAL REIMBURSEMENT	10000	297293	307293
			10000	297293	307293
			31192959	3309357	34502316
		01-SALARIES	54199730	5513898	59713628
		13-OFFICE EXPENSES	30000	0	30000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	203894	0	203894
		93-ELECTRICITY CHARGES	125310	0	125310
		TOTAL FOR MH- 2202-GENERAL EDUCATION	54563940	5513898	60077838
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR	91-MEDICAL REIMBURSEMENT	591936	80589	672525
			591936	80589	672525
			55155876	5594487	60750363
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56246	0	56246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR		56246	0	56246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13036596	1310750	14347346
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5007	0	5007
		93-ELECTRICITY CHARGES	73110	0	73110
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13121013	1310750	14431763
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA		13121013	1310750	14431763
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16265731	1577950	17843681
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	327770	0	327770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16598519	1577950	18176469

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	320285	0	320285
	320285	0	320285
	16918804	1577950	18496754
01-SALARIES	11616910	1163550	12780460
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	661034	0	661034
93-ELECTRICITY CHARGES	40570	0	40570
TOTAL FOR MH- 2202-GENERAL EDUCATION	12337020	1163550	13500570

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR

91-MEDICAL REIMBURSEMENT	186808	0	186808
	186808	0	186808
	12523828	1163550	13687378

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TALWARA SECTOR-
1 HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	35870705	4003609	39874314
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	18590	0	18590
TOTAL FOR MH- 2202-GENERAL EDUCATION	35894301	4003609	39897910

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	30524	0	30524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30524	0	30524

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TALWARA SECTOR-1
HOSHIARPUR

35924825 4003609 39928434

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TANDA MUKERIAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	37256764	3901964	41158728
13-OFFICE EXPENSES	13500	0	13500
91-MEDICAL REIMBURSEMENT	35796	0	35796
93-ELECTRICITY CHARGES	62420	0	62420
TOTAL FOR MH- 2202-GENERAL EDUCATION	37368480	3901964	41270444

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR

91-MEDICAL REIMBURSEMENT	197222	0	197222
	197222	0	197222
	37565702	3901964	41467666
01-SALARIES	40346968	4217270	44564238
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	259131	0	259131
	40624605	4217270	44841875
91-MEDICAL REIMBURSEMENT	58857	53857	112714
	58857	53857	112714
	40683462	4271127	44954589

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TARSIKA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4397787	768023	5165810
13-OFFICE EXPENSES	12300	0	12300
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021

TOTAL FOR MH- 2202-GENERAL EDUCATION	4415114	768023	5183137
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA	4415114	768023	5183137

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TELICHAK
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25957577	2660700	28618277
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	37530	0	37530

TOTAL FOR MH- 2202-GENERAL EDUCATION	26004107	2660700	28664807

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	18000	0	18000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR	26022107	2660700	28682807

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, THEKARIWALA
BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27976374	2810350	30786724
02-WAGES	39300	3930	43230
13-OFFICE EXPENSES	17000	0	17000
16-PUBLICATIONS	5006	0	5006
91-MEDICAL REIMBURSEMENT	334077	35800	369877
93-ELECTRICITY CHARGES	84000	0	84000
TOTAL FOR MH- 2202-GENERAL EDUCATION	28455757	2850080	31305837
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA	28455757	2850080	31305837

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, THULIWAL
BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19588220	1868450	21456670
13-OFFICE EXPENSES	16000	0	16000
16-PUBLICATIONS	8663	0	8663
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1349	0	1349
91-MEDICAL REIMBURSEMENT	435500	0	435500
93-ELECTRICITY CHARGES	32430	0	32430
TOTAL FOR MH- 2202-GENERAL EDUCATION	20082162	1868450	21950612

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA	20082162	1868450	21950612
	01-SALARIES	25302742	3037325	28340067
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	215230	0	215230
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25524272	3037325	28561597
	91-MEDICAL REIMBURSEMENT	104212	0	104212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104212	0	104212
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA	25628484	3037325	28665809
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12495398	1293900	13789298
	13-OFFICE EXPENSES	20300	0	20300
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	184502	0	184502
	93-ELECTRICITY CHARGES	5550	0	5550

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12710757	1293900	14004657
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN	12710757	1293900	14004657
	01-SALARIES	26590670	2718500	29309170
	13-OFFICE EXPENSES	6500	7000	13500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	433125	0	433125
	93-ELECTRICITY CHARGES	29000	0	29000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27059295	2725500	29784795
	91-MEDICAL REIMBURSEMENT	51002	0	51002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51002	0	51002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR	27110297	2725500	29835797
	01-SALARIES	26675096	2917880	29592976
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	77165	0	77165
		93-ELECTRICITY CHARGES	72910	0	72910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26848177	2917880	29766057
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	327495	0	327495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		327495	0	327495
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR		27175672	2917880	30093552
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15989072	1565850	17554922
		13-OFFICE EXPENSES	9120	0	9120
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
		91-MEDICAL REIMBURSEMENT	41431	0	41431
		93-ELECTRICITY CHARGES	27430	2010	29440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16133059	1594860	17727919
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	15026	0	15026

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15026	0	15026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR	16148085	1594860	17742945
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18658655	1886060	20544715
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	48321	0	48321
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18723767	1886060	20609827
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA	18723767	1886060	20609827
	01-SALARIES	12124086	1221000	13345086
	13-OFFICE EXPENSES	16354	0	16354
	14-RENT, RATES AND TAXES	249650	0	249650
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		93-ELECTRICITY CHARGES	36955	0	36955
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12432051	1221000	13653051
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR		12432051	1221000	13653051
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14737898	1479850	16217748
		02-WAGES	46777	3673	50450
		13-OFFICE EXPENSES	10585	3686	14271
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	44824	0	44824
		93-ELECTRICITY CHARGES	52209	0	52209
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14892293	1492216	16384509
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	117911	0	117911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117911	0	117911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR		15010204	1492216	16502420

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, VIRK-KALAN
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15716135	1525214	17241349
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	39390	0	39390

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15769531 1525214 17294745

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, VIRK-KALAN BHATINDA

15769531 1525214 17294745

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, WADALA
GRANTHIA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	59877286	6314142	66191428
13-OFFICE EXPENSES	28327	0	28327
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	72501	5600	78101
93-ELECTRICITY CHARGES	14240	0	14240

TOTAL FOR MH- 2202-GENERAL
EDUCATION

59997361 6319742 66317103

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR		59997361	6319742	66317103
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17023302	1738500	18761802
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	11397	64280	75677
		93-ELECTRICITY CHARGES	54926	0	54926
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17094631	1802780	18897411
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	54714	25196	79910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54714	25196	79910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT		17149345	1827976	18977321
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24586929	2558450	27145379
		13-OFFICE EXPENSES	14271	0	14271

		16-PUBLICATIONS	2043	1946	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	90511	0	90511
		93-ELECTRICITY CHARGES	27210	0	27210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24721981	2560396	27282377
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46159	0	46159
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46159	0	46159
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR		24768140	2560396	27328536
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	37799291	3794552	41593843
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	51299	0	51299
		93-ELECTRICITY CHARGES	70165	0	70165
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37946062	3794552	41740614

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR	37946062	3794552	41740614
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23659954	2503450	26163404
	13-OFFICE EXPENSES	13600	0	13600
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	111868	0	111868
	93-ELECTRICITY CHARGES	35100	0	35100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23825529	2503450	26328979
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	58766	0	58766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58766	0	58766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI	23884295	2503450	26387745
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8456534	918100	9374634

		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	43540	0	43540
		93-ELECTRICITY CHARGES	2470	0	2470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8516550	918100	9434650
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	413771	0	413771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		413771	0	413771
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA		8930321	918100	9848421
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18658184	2066391	20724575
		13-OFFICE EXPENSES	27000	0	27000
		16-PUBLICATIONS	2043	1946	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	64113	0	64113
		93-ELECTRICITY CHARGES	80328	0	80328
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18832685	2068337	20901022

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	141477	32901	174378
	141477	32901	174378
	18974162	2101238	21075400
50-OTHER CHARGES	200000	0	200000
	200000	0	200000
	200000	0	200000
01-SALARIES	24599752	2787928	27387680
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	82736	0	82736
93-ELECTRICITY CHARGES	36430	0	36430

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24741924	2787928	27529852
	91-MEDICAL REIMBURSEMENT	705906	301406	1007312
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	705906	301406	1007312
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR	25447830	3089334	28537164
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	50842800	5594153	56436953
	13-OFFICE EXPENSES	9000	4500	13500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR	16-PUBLICATIONS	3991	0	3991
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	207879	0	207879
	93-ELECTRICITY CHARGES	148270	0	148270
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	51212959	5598653	56811612
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR	51212959	5598653	56811612

		01-SALARIES	39010575	4286655	43297230
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	57018	0	57018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39068611	4286655	43355266
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR		39068611	4286655	43355266
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23469243	2071450	25540693
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	122345	0	122345
		93-ELECTRICITY CHARGES	12484	0	12484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23622578	2075950	25698528
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	232748	0	232748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		232748	0	232748

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR	23855326	2075950	25931276
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27318027	2553218	29871245
	02-WAGES	53599	5430	59029
	13-OFFICE EXPENSES	11500	5000	16500
	16-PUBLICATIONS	2043	0	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	229696	0	229696
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27637882	2563648	30201530
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR	27637882	2563648	30201530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9753383	835642	10589025
	13-OFFICE EXPENSES	8000	5000	13000
	16-PUBLICATIONS	5000	0	5000
	91-MEDICAL REIMBURSEMENT	119916	0	119916
	93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10036299	840642	10876941

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA	10036299	840642	10876941
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28149729	3096737	31246466
	13-OFFICE EXPENSES	12000	4000	16000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	36478	0	36478
	93-ELECTRICITY CHARGES	101900	0	101900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28305113	3100737	31405850
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR	28305113	3100737	31405850
	01-SALARIES	19637473	1946388	21583861
	13-OFFICE EXPENSES	8000	0	8000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	93818	0	93818

		93-ELECTRICITY CHARGES	27150	0	27150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19766441	1951394	21717835
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR		19766441	1951394	21717835
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	44453269	4466364	48919633
		13-OFFICE EXPENSES	14000	0	14000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	83071	0	83071
		93-ELECTRICITY CHARGES	71460	0	71460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44626806	4466364	49093170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR		44626806	4466364	49093170
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	46115395	5754614	51870009
		13-OFFICE EXPENSES	14000	4000	18000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	321358	0	321358
	93-ELECTRICITY CHARGES	192660	0	192660
TOTAL FOR MH- 2202-GENERAL EDUCATION		46648419	5758614	52407033
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR		46648419	5758614	52407033
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	52345879	5286259	57632138
	13-OFFICE EXPENSES	14000	0	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	130481	0	130481
	93-ELECTRICITY CHARGES	105920	0	105920
TOTAL FOR MH- 2202-GENERAL EDUCATION		52601286	5286259	57887545
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR		52601286	5286259	57887545

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL ABUL KHURANA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21582453	2435449	24017902
13-OFFICE EXPENSES	10000	4000	14000
16-PUBLICATIONS	3989	0	3989
93-ELECTRICITY CHARGES	35290	0	35290
TOTAL FOR MH- 2202-GENERAL EDUCATION	21631732	2439449	24071181
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR	21631732	2439449	24071181

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL BADAL MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22326085	2885936	25212021
13-OFFICE EXPENSES	10000	54000	64000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	63562	0	63562
93-ELECTRICITY CHARGES	76950	0	76950
TOTAL FOR MH- 2202-GENERAL EDUCATION	22481603	2939936	25421539
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR	22481603	2939936	25421539

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL BARIWALA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29090553	2827700	31918253
13-OFFICE EXPENSES	10000	4000	14000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	123509	0	123509
93-ELECTRICITY CHARGES	94697	0	94697

TOTAL FOR MH- 2202-GENERAL EDUCATION	29323765	2831700	32155465
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR	29323765	2831700	32155465

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL BHALLIANA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19492985	2133600	21626585
13-OFFICE EXPENSES	24000	0	24000
16-PUBLICATIONS	3995	0	3995
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1029	0	1029
91-MEDICAL REIMBURSEMENT	26916	0	26916
93-ELECTRICITY CHARGES	38448	0	38448

TOTAL FOR MH- 2202-GENERAL EDUCATION	19587373	2133600	21720973

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR	19587373	2133600	21720973
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14478849	1334558	15813407
	13-OFFICE EXPENSES	110000	4000	114000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	46735	0	46735
	93-ELECTRICITY CHARGES	58480	0	58480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14699070	1338558	16037628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR	14699070	1338558	16037628
	01-SALARIES	13650455	1212950	14863405
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	27545	0	27545
	93-ELECTRICITY CHARGES	3910	0	3910

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13696916	1212950	14909866
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR	13696916	1212950	14909866
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17073778	1997800	19071578
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	35963	0	35963
	93-ELECTRICITY CHARGES	117830	0	117830
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17237571	2002806	19240377
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR	17237571	2002806	19240377
	01-SALARIES	18182104	1655200	19837304
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	69176	0	69176
		93-ELECTRICITY CHARGES	27920	0	27920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18294206	1659200	19953406
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR		18294206	1659200	19953406
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13887917	1409700	15297617
		13-OFFICE EXPENSES	6000	4000	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	247086	0	247086
		93-ELECTRICITY CHARGES	25830	0	25830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14166833	1418706	15585539
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR		14166833	1418706	15585539
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18469678	1895400	20365078
		13-OFFICE EXPENSES	10000	4000	14000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	16530	0	16530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18501214	1899400	20400614
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR		18501214	1899400	20400614
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28032292	3096900	31129192
		13-OFFICE EXPENSES	25000	0	25000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	18000	0	18000
		93-ELECTRICITY CHARGES	98430	0	98430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28178728	3096900	31275628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR		28178728	3096900	31275628
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12842520	1390050	14232570
		13-OFFICE EXPENSES	30000	4000	34000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	838538	0	838538
		93-ELECTRICITY CHARGES	21050	0	21050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13737114	1394050	15131164
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR		13737114	1394050	15131164
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21046402	2246100	23292502
		13-OFFICE EXPENSES	10000	4000	14000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	30889	0	30889
		93-ELECTRICITY CHARGES	35158	0	35158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21127455	2250100	23377555
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR		21127455	2250100	23377555
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29571190	3537921	33109111

		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	0	3989	3989
		91-MEDICAL REIMBURSEMENT	31753	0	31753
		93-ELECTRICITY CHARGES	284020	32180	316200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29896963	3574090	33471053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR		29896963	3574090	33471053
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18724513	1723725	20448238
		13-OFFICE EXPENSES	12000	4000	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	8664	0	8664
		93-ELECTRICITY CHARGES	23390	27230	50620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18773573	1754955	20528528
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR		18773573	1754955	20528528
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17237299	1463450	18700749

		13-OFFICE EXPENSES	6000	0	6000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	16859	0	16859
		93-ELECTRICITY CHARGES	93620	0	93620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17358784	1463450	18822234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR		17358784	1463450	18822234
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19524953	2398150	21923103
		13-OFFICE EXPENSES	35564	0	35564
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	149770	0	149770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19715293	2398150	22113443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR		19715293	2398150	22113443
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	118946664	13322680	132269344
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	420758	0	420758
		93-ELECTRICITY CHARGES	140440	0	140440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		119524653	13322680	132847333
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA		119524653	13322680	132847333
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7784734	888000	8672734
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	281137	0	281137
		93-ELECTRICITY CHARGES	11730	0	11730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8094607	888000	8982607
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	124452	0	124452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124452	0	124452

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA	8219059	888000	9107059
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11528537	1200950	12729487
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	475	1017
	91-MEDICAL REIMBURSEMENT	7171	0	7171
	93-ELECTRICITY CHARGES	51000	0	51000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11604739	1201425	12806164
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA	11604739	1201425	12806164
	01-SALARIES	12767295	1215900	13983195
	13-OFFICE EXPENSES	20500	0	20500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	63375	0	63375
	93-ELECTRICITY CHARGES	17220	0	17220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12873396	1215900	14089296

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	10470	0	10470
	10470	0	10470
	12883866	1215900	14099766
01-SALARIES	28659699	3364004	32023703
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	63590	0	63590
	28740080	3364004	32104084
	28740080	3364004	32104084
01-SALARIES	14730630	1541700	16272330
13-OFFICE EXPENSES	3854	6500	10354
16-PUBLICATIONS	3990	0	3990

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	21053	0	21053
		93-ELECTRICITY CHARGES	23380	0	23380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14783924	1548200	16332124
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61442	0	61442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR		14845366	1548200	16393566
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1562702	0	1562702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1562702	0	1562702
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR		1562702	0	1562702
DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13025521	1072300	14097821
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3999	0	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	22580	0	22580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13062119	1072300	14134419
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA		13262119	1072300	14334419
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	37257336	4236765	41494101
		13-OFFICE EXPENSES	17500	0	17500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	140283	0	140283
		93-ELECTRICITY CHARGES	134000	0	134000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37554125	4236765	41790890
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000

DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA	37754125	4236765	41990890
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	76732405	8233227	84965632
	02-WAGES	60454	0	60454
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	19675	0	19675
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76829325	8233227	85062552
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1147326	179096	1326422
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1147326	179096	1326422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA	77976651	8412323	86388974

		01-SALARIES	61274059	6113237	67387296
		13-OFFICE EXPENSES	68900	0	68900
		16-PUBLICATIONS	11967	0	11967
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3051	0	3051
		91-MEDICAL REIMBURSEMENT	179747	0	179747
		93-ELECTRICITY CHARGES	160640	0	160640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61698364	6113237	67811601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB		61698364	6113237	67811601
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	82083122	8853744	90936866
		13-OFFICE EXPENSES	29500	0	29500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		50-OTHER CHARGES	0	45694	45694
		91-MEDICAL REIMBURSEMENT	299868	0	299868
		93-ELECTRICITY CHARGES	292710	0	292710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82710206	8899438	91609644
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	138343	45405	183748

DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138343	45405	183748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR	82848549	8944843	91793392
	01-SALARIES	39652549	3950803	43603352
	13-OFFICE EXPENSES	13500	6648	20148
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	67395	0	67395
	93-ELECTRICITY CHARGES	132040	0	132040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39870490	3957451	43827941
	91-MEDICAL REIMBURSEMENT	462645	54380	517025
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	462645	54380	517025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR	40333135	4011831	44344966
	DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA			
	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	39724721	4139892	43864613

		13-OFFICE EXPENSES	6000	500	6500
		16-PUBLICATIONS	1225	0	1225
		91-MEDICAL REIMBURSEMENT	100228	0	100228
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39847174	4140392	43987566
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	126317	25600	151917
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126317	25600	151917
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA		39973491	4165992	44139483
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	65017948	7062192	72080140
		13-OFFICE EXPENSES	45000	7000	52000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	133356	0	133356
		93-ELECTRICITY CHARGES	410131	0	410131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		65606435	7074198	72680633
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	963845	3408	967253

DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	963845	3408	967253
	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA	66570280	7077606	73647886
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	105421803	11523677	116945480
	13-OFFICE EXPENSES	12000	10000	22000
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	126613	0	126613
	93-ELECTRICITY CHARGES	134320	0	134320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105694736	11538683	117233419
	91-MEDICAL REIMBURSEMENT	6666	0	6666
TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI		6666	0	6666
		105701402	11538683	117240085
01-SALARIES		66327613	7545331	73872944

		13-OFFICE EXPENSES	43000	0	43000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	24000	0	24000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		66399619	7545331	73944950
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI		66399619	7545331	73944950
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29448125	2960343	32408468
		13-OFFICE EXPENSES	29000	0	29000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	53121	0	53121
		93-ELECTRICITY CHARGES	196341	13659	210000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29731593	2974002	32705595
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI		29731593	2974002	32705595
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32694686	3363550	36058236

		13-OFFICE EXPENSES	16000	13000	29000
		91-MEDICAL REIMBURSEMENT	38128	0	38128
		93-ELECTRICITY CHARGES	12180	0	12180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32760994	3376550	36137544
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI		32760994	3376550	36137544
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30500600	3109469	33610069
		13-OFFICE EXPENSES	12000	10000	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	22355	0	22355
		93-ELECTRICITY CHARGES	75190	0	75190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30615151	3119469	33734620
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI		30615151	3119469	33734620
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	58481434	6481189	64962623
		13-OFFICE EXPENSES	42993	0	42993

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI	16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	337229	0	337229
		93-ELECTRICITY CHARGES	65210	33980	99190
			58931872	6515169	65447041
			58931872	6515169	65447041
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI	01-SALARIES	53752019	5446138	59198157
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	25460	0	25460
		93-ELECTRICITY CHARGES	142962	5596	148558
			53941447	5451734	59393181
			53941447	5451734	59393181
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15210626	1512718	16723344

		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	11188	0	11188
		93-ELECTRICITY CHARGES	81650	0	81650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15330470	1512718	16843188
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI		15330470	1512718	16843188
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32036732	3263706	35300438
		13-OFFICE EXPENSES	19000	10000	29000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	123790	0	123790
		93-ELECTRICITY CHARGES	18254	0	18254
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32202782	3273706	35476488
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI		32202782	3273706	35476488
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI	01-SALARIES	35618636	3807269	39425905
		13-OFFICE EXPENSES	12000	10000	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	80384	0	80384
		93-ELECTRICITY CHARGES	86640	5670	92310
			35802666	3822939	39625605
			35802666	3822939	39625605
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI	01-SALARIES	19607454	2165300	21772754
		13-OFFICE EXPENSES	29000	0	29000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	37637	0	37637
		93-ELECTRICITY CHARGES	121770	0	121770
			19800867	2165300	21966167
			19800867	2165300	21966167

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL HOSHIARPUR
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15470753	1809361	17280114
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	11026	0	11026
93-ELECTRICITY CHARGES	20650	0	20650

TOTAL FOR MH- 2202-GENERAL EDUCATION	15519435	1809361	17328796
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI	15519435	1809361	17328796

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL JARAUT MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20396729	2227700	22624429
13-OFFICE EXPENSES	29000	0	29000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	25670	0	25670

TOTAL FOR MH- 2202-GENERAL EDUCATION	20456405	2227700	22684105
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI	20456405	2227700	22684105

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL JHANJERI MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23692309	2215437	25907746
13-OFFICE EXPENSES	17000	5000	22000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	20221	0	20221
93-ELECTRICITY CHARGES	20840	1090	21930
TOTAL FOR MH- 2202-GENERAL EDUCATION	23755376	2221527	25976903
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI	23755376	2221527	25976903

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL KHIJRABAD
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	33920282	3529828	37450110
13-OFFICE EXPENSES	43000	0	43000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	83329	0	83329
TOTAL FOR MH- 2202-GENERAL EDUCATION	34051617	3529828	37581445
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI	34051617	3529828	37581445

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL KUMBHRA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	31719122	3392326	35111448
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	110968	0	110968
TOTAL FOR MH- 2202-GENERAL EDUCATION	31847096	3392326	35239422
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI	31847096	3392326	35239422

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL MACHHALI KALAN
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24076468	2443124	26519592
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	1561315	0	1561315
93-ELECTRICITY CHARGES	96927	0	96927
TOTAL FOR MH- 2202-GENERAL EDUCATION	25751716	2443124	28194840
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI	25751716	2443124	28194840

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL MUBARIKPUR
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	37061793	4045502	41107295
02-WAGES	54200	5420	59620
13-OFFICE EXPENSES	16000	13000	29000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
93-ELECTRICITY CHARGES	17210	0	17210

TOTAL FOR MH- 2202-GENERAL EDUCATION	37149203	4068386	41217589
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI	37149203	4068386	41217589

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL MUNDHO
SANGTIAN MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24341330	2301595	26642925
02-WAGES	38710	3871	42581
13-OFFICE EXPENSES	20000	16000	36000
91-MEDICAL REIMBURSEMENT	10600	0	10600
93-ELECTRICITY CHARGES	7040	7080	14120

TOTAL FOR MH- 2202-GENERAL EDUCATION	24417680	2328546	26746226
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI	24417680	2328546	26746226

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL NADA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	28165749	3020518	31186267
13-OFFICE EXPENSES	22000	0	22000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	57290	3280	60570
TOTAL FOR MH- 2202-GENERAL EDUCATION	28250045	3023798	31273843
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI	28250045	3023798	31273843

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL PANDWALA
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21067655	2229850	23297505
13-OFFICE EXPENSES	29000	0	29000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	12060	0	12060
TOTAL FOR MH- 2202-GENERAL EDUCATION	21108715	2234856	23343571
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI	21108715	2234856	23343571

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL RAMGARH-BHUDA
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17562157	1871550	19433707
13-OFFICE EXPENSES	22000	0	22000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	16966	0	16966
93-ELECTRICITY CHARGES	530	0	530

TOTAL FOR MH- 2202-GENERAL EDUCATION	17606659	1871550	19478209
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI	17606659	1871550	19478209

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL SAHAURAN
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	46954896	4785180	51740076
13-OFFICE EXPENSES	19056	5944	25000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	89269	0	89269
93-ELECTRICITY CHARGES	29080	5890	34970

TOTAL FOR MH- 2202-GENERAL EDUCATION	47097307	4797014	51894321

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI	47097307	4797014	51894321
	01-SALARIES	37689370	4020429	41709799
	13-OFFICE EXPENSES	19000	10000	29000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	11553	0	11553
	93-ELECTRICITY CHARGES	76220	0	76220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37801149	4030429	41831578
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI	37801149	4030429	41831578
	DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	31143784	3037289	34181073
	13-OFFICE EXPENSES	27127	0	27127
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	30800	0	30800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31206717	3037289	34244006

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI	31206717	3037289	34244006
	01-SALARIES	36504180	3720264	40224444
	13-OFFICE EXPENSES	26000	3000	29000
	16-PUBLICATIONS	2043	1946	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	77250	1610	78860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36610490	3726820	40337310
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI	36610490	3726820	40337310
	DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	107155	99727	206882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107155	99727	206882
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR	107155	99727	206882

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, JANDWALA MIR SANGLA
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	189269	0	189269
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189269	0	189269
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR	189269	0	189269

DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL
GHALL KHURD FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11943059	1159500	13102559
13-OFFICE EXPENSES	8546	0	8546
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	14000	0	14000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11970612	1159500	13130112
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR	11970612	1159500	13130112

DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL
MAM DOT FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	57888	0	57888

DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57888	0	57888
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR	57888	0	57888
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	49353158	5132166	54485324
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	114479	0	114479
	93-ELECTRICITY CHARGES	223240	0	223240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49713883	5132166	54846049
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN	49713883	5132166	54846049
	01-SALARIES	18953676	2001050	20954726
	13-OFFICE EXPENSES	7243	0	7243
	91-MEDICAL REIMBURSEMENT	211011	0	211011
	93-ELECTRICITY CHARGES	22360	0	22360

DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19194290	2001050	21195340
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN- 2,GURDASPUR	19194290	2001050	21195340
	01-SALARIES	36694944	3695550	40390494
	13-OFFICE EXPENSES	17000	0	17000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	173169	20042	193211
	93-ELECTRICITY CHARGES	156400	0	156400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37046519	3715592	40762111
	91-MEDICAL REIMBURSEMENT	171506	0	171506
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	171506	0	171506
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA	37218025	3715592	40933617
	DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE			

DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	210036	0	210036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210036	0	210036
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA		210036	0	210036
		01-SALARIES	14584905	1699150	16284055
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	18514	0	18514
		93-ELECTRICITY CHARGES	9320	0	9320
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		14632745	1699150	16331895
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	0	123850	123850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	123850	323850
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR		14832745	1823000	16655745
	DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	39513	0	39513
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39513	0	39513
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN		39513	0	39513
DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44745	0	44745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44745	0	44745
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT		44745	0	44745
DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19069585	2320211	21389796
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	41793	0	41793
	93-ELECTRICITY CHARGES	60030	0	60030
TOTAL FOR MH- 2202-GENERAL EDUCATION		19187914	2320211	21508125

DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA	19187914	2320211	21508125
	01-SALARIES	16658132	1735950	18394082
	13-OFFICE EXPENSES	25500	0	25500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	32785	0	32785
	93-ELECTRICITY CHARGES	6450	1280	7730
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16727873	1737230	18465103
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB	16727873	1737230	18465103
	01-SALARIES	7017658	757650	7775308
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	21600	0	21600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7053264	757650	7810914

DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO	7053264	757650	7810914
DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13978071	1347600	15325671
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	375799	0	375799
	93-ELECTRICITY CHARGES	40969	0	40969
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14413345	1347600	15760945
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA	14413345	1347600	15760945
	01-SALARIES	12557960	1305950	13863910
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	1630	0	1630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12573596	1305950	13879546

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA	12573596	1305950	13879546
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19926832	2413184	22340016
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	43530	0	43530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19987153	2413184	22400337
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA	19987153	2413184	22400337
	01-SALARIES	15133465	1998812	17132277
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	166255	0	166255
	93-ELECTRICITY CHARGES	26940	0	26940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15343166	1998812	17341978

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA	15343166	1998812	17341978
	01-SALARIES	13338982	1415204	14754186
	02-WAGES	55348	5419	60767
	13-OFFICE EXPENSES	7500	10500	18000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	413810	5000	418810
	93-ELECTRICITY CHARGES	7710	0	7710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13823350	1441129	15264479
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN	13823350	1441129	15264479
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20094488	1966950	22061438
	13-OFFICE EXPENSES	16500	0	16500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	37430	0	37430

		93-ELECTRICITY CHARGES	16700	0	16700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20170124	1966950	22137074
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17950	0	17950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17950	0	17950
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR		20188074	1966950	22155024
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21402993	2140500	23543493
		13-OFFICE EXPENSES	14271	0	14271
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	293239	0	293239
		93-ELECTRICITY CHARGES	16340	0	16340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21726843	2145507	23872350
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	283033	0	283033
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		283033	0	283033

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR	22009876	2145507	24155383
	01-SALARIES	30398475	2829600	33228075
	13-OFFICE EXPENSES	26000	0	26000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	43860	0	43860
	93-ELECTRICITY CHARGES	111377	0	111377
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30584718	2829600	33414318
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	90773	0	90773
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90773	0	90773
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR	30675491	2829600	33505091
	01-SALARIES	20500639	2260845	22761484
	13-OFFICE EXPENSES	24644	0	24644
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	67373	0	67373
		93-ELECTRICITY CHARGES	80000	0	80000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20677662	2260845	22938507
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR		20677662	2260845	22938507
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27562196	2838098	30400294
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	38605	0	38605
		93-ELECTRICITY CHARGES	59330	0	59330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27675137	2838098	30513235
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR		27675137	2838098	30513235
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13451422	1531205	14982627

		13-OFFICE EXPENSES	3204	0	3204
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	72422	0	72422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13527048	1536212	15063260
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR		13527048	1536212	15063260
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30504551	3126066	33630617
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	63190	0	63190
		93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30737747	3126066	33863813
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	472430	0	472430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		472430	0	472430

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR	31210177	3126066	34336243
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	25532658	2645695	28178353
	02-WAGES	40020	4002	44022
	13-OFFICE EXPENSES	8000	14000	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	73673	0	73673
	93-ELECTRICITY CHARGES	68230	0	68230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25727587	2663697	28391284
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	77822	0	77822
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77822	0	77822
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR	25805409	2663697	28469106
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	52113847	5570679	57684526

		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	456215	0	456215
		93-ELECTRICITY CHARGES	131445	0	131445
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52718298	5570679	58288977
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN		52718298	5570679	58288977
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13983743	1372434	15356177
		13-OFFICE EXPENSES	4000	0	4000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	27863	0	27863
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14020612	1372434	15393046
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR		14020612	1372434	15393046
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	12249579	1279082	13528661
		13-OFFICE EXPENSES	3654	6500	10154
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	85201	0	85201
		93-ELECTRICITY CHARGES	14000	0	14000
			12357441	1285582	13643023
		91-MEDICAL REIMBURSEMENT	67408	0	67408
			67408	0	67408
			12424849	1285582	13710431
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	7557658	746400	8304058
		13-OFFICE EXPENSES	7662	0	7662
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	24542	0	24542
		93-ELECTRICITY CHARGES	3076	0	3076
			7597944	746400	8344344

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR	7597944	746400	8344344
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	26411070	2664652	29075722
	02-WAGES	58048	5419	63467
	13-OFFICE EXPENSES	19552	6000	25552
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	507012	0	507012
	93-ELECTRICITY CHARGES	66280	0	66280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27066968	2676071	29743039
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	12554	0	12554
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12554	0	12554
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR	27079522	2676071	29755593
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28895614	2877498	31773112
	13-OFFICE EXPENSES	16184	0	16184

		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	272334	0	272334
		93-ELECTRICITY CHARGES	7130	0	7130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29196269	2877498	32073767
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	189685	0	189685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189685	0	189685
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR		29385954	2877498	32263452
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17140924	1797000	18937924
		13-OFFICE EXPENSES	5758	0	5758
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	54630	0	54630
		93-ELECTRICITY CHARGES	37832	0	37832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17244150	1797000	19041150

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR	17244150	1797000	19041150
	01-SALARIES	82192	88550	170742
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	82192	88550	170742
	91-MEDICAL REIMBURSEMENT	467825	0	467825
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	467825	0	467825
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+	550017	88550	638567
	01-SALARIES	35964041	3498910	39462951
	13-OFFICE EXPENSES	4032	0	4032
	16-PUBLICATIONS	0	3990	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	172880	0	172880
	93-ELECTRICITY CHARGES	49040	7312	56352

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	36189993	3511229	39701222
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR	36189993	3511229	39701222
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18690071	1992750	20682821
	02-WAGES	18327	0	18327
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	14882	0	14882
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	77680	0	77680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18823966	1992750	20816716
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR	18823966	1992750	20816716
	01-SALARIES	41261925	4363000	45624925
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	22000	0	22000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	110343	0	110343
		93-ELECTRICITY CHARGES	37610	0	37610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41436884	4363000	45799884
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR		41436884	4363000	45799884
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21356069	2060800	23416869
		13-OFFICE EXPENSES	18500	0	18500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	38025	0	38025
		93-ELECTRICITY CHARGES	31250	0	31250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21448850	2060800	23509650
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR		21448850	2060800	23509650
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR	01-SALARIES	50928404	5307450	56235854
		13-OFFICE EXPENSES	0	48228	48228
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	379690	0	379690
		93-ELECTRICITY CHARGES	219990	0	219990
			51528084	5360684	56888768
			51528084	5360684	56888768
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	37766640	4198191	41964831
		13-OFFICE EXPENSES	11670	16000	27670
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	328383	0	328383
		93-ELECTRICITY CHARGES	195280	0	195280
			38306979	4214191	42521170

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR	38306979	4214191	42521170
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16588900	1670967	18259867
	13-OFFICE EXPENSES	2485	17943	20428
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	75674	0	75674
	93-ELECTRICITY CHARGES	53720	0	53720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16725786	1688910	18414696
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR	16725786	1688910	18414696
	01-SALARIES	49637728	5288650	54926378
	13-OFFICE EXPENSES	29500	0	29500
	16-PUBLICATIONS	3992	0	3992
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1043	0	1043

		91-MEDICAL REIMBURSEMENT	467171	24046	491217
		93-ELECTRICITY CHARGES	665580	0	665580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50805014	5312696	56117710
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR		50805014	5312696	56117710
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	78980263	9727881	88708144
		13-OFFICE EXPENSES	28500	0	28500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	1107765	0	1107765
		93-ELECTRICITY CHARGES	176090	0	176090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		80297624	9727881	90025505
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR		80297624	9727881	90025505
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	24682529	2590100	27272629
		13-OFFICE EXPENSES	18500	0	18500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	63094	0	63094
		93-ELECTRICITY CHARGES	76892	0	76892
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24846021	2590100	27436121
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR		24846021	2590100	27436121
		01-SALARIES	18784811	1992950	20777761
		13-OFFICE EXPENSES	15500	0	15500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	162605	0	162605
		93-ELECTRICITY CHARGES	169857	0	169857
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19137779	1992950	21130729
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR		19137779	1992950	21130729

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,KARNI KHERA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	36890920	3804303	40695223
13-OFFICE EXPENSES	5630	4575	10205
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	169971	0	169971
93-ELECTRICITY CHARGES	127211	0	127211

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL,KARNI
KHERA FEROZEPUR

37198738	3808878	41007616
37198738	3808878	41007616

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,MAUJGARH
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23015192	2515500	25530692
13-OFFICE EXPENSES	17000	0	17000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	237898	0	237898
93-ELECTRICITY CHARGES	6710	0	6710

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23281806	2515500	25797306

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR	23281806	2515500	25797306
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	1494926	0	1494926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494926	0	1494926
	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	40226558	3994522	44221080
	13-OFFICE EXPENSES	41194	0	41194
	16-PUBLICATIONS	7980	0	7980
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
	91-MEDICAL REIMBURSEMENT	171839	0	171839
	93-ELECTRICITY CHARGES	131910	0	131910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40581515	3994522	44576037
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR	42076441	3994522	46070963
	01-SALARIES	20975827	2252886	23228713
	13-OFFICE EXPENSES	21726	0	21726

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	661141	0	661141
		93-ELECTRICITY CHARGES	25730	0	25730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21689430	2252886	23942316
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR		21689430	2252886	23942316
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21057515	2322450	23379965
		13-OFFICE EXPENSES	22224	0	22224
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	9600	0	9600
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21109345	2322450	23431795
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12782	0	12782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12782	0	12782

DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA	21122127	2322450	23444577
	01-SALARIES	5541392	550450	6091842
	13-OFFICE EXPENSES	9120	0	9120
	16-PUBLICATIONS	0	5006	5006
	30-OTHER CONTRACTUAL SERVICES	61000	0	61000
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5611512	555456	6166968
	TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR	5611512	555456	6166968
	01-SALARIES	13526807	1505100	15031907
	13-OFFICE EXPENSES	26972	0	26972
	16-PUBLICATIONS	3989	0	3989
Major Head- 2235-SOCIAL SECURITY AND WELFARE	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	29435	0	29435
	93-ELECTRICITY CHARGES	3240	0	3240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13591460	1505100	15096560
	91-MEDICAL REIMBURSEMENT	35560	0	35560

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35560	0	35560
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR	13627020	1505100	15132120
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	45076343	4819740	49896083
	13-OFFICE EXPENSES	18000	0	18000
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3991	0	3991
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	301057	0	301057
	93-ELECTRICITY CHARGES	99333	0	99333
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	45499743	4819740	50319483
	91-MEDICAL REIMBURSEMENT	675196	69172	744368
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	675196	69172	744368
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR	46174939	4888912	51063851
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18032514	1679350	19711864
	13-OFFICE EXPENSES	5500	0	5500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	163600	0	163600
		93-ELECTRICITY CHARGES	49330	0	49330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18255950	1679350	19935300
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA		18255950	1679350	19935300
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17199075	1766650	18965725
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	26720	0	26720
		93-ELECTRICITY CHARGES	110269	0	110269
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17353070	1766650	19119720
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42581	0	42581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42581	0	42581
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA		17395651	1766650	19162301

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL(BOYS), PHUL BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13896444	1569300	15465744
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	39762	0	39762
TOTAL FOR MH- 2202-GENERAL EDUCATION	13959212	1569300	15528512

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	67925	0	67925
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67925	0	67925
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA	14027137	1569300	15596437

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL(GIRLS), KOKRI KALAN FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	126414	0	126414
TOTAL FOR MH- 2202-GENERAL EDUCATION	126414	0	126414
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT	126414	0	126414

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, NURPUR SETHAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	27477158	2791440	30268598
		13-OFFICE EXPENSES	1968	0	1968
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	77174	0	77174
		93-ELECTRICITY CHARGES	20300	0	20300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27576600	2796447	30373047
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	118165	0	118165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118165	0	118165
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR		27694765	2796447	30491212
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32215244	2900726	35115970
		13-OFFICE EXPENSES	6846	18330	25176
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	767933	0	767933
		93-ELECTRICITY CHARGES	12120	0	12120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33007150	2919056	35926206

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	385918	0	385918
	385918	0	385918
	33393068	2919056	36312124
01-SALARIES	11619809	1400750	13020559
13-OFFICE EXPENSES	14500	0	14500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	213776	17688	231464
93-ELECTRICITY CHARGES	20470	0	20470
TOTAL FOR MH- 2202-GENERAL EDUCATION	11873561	1418438	13291999

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	26062	0	26062
	26062	0	26062
	11899623	1418438	13318061
01-SALARIES	30469407	3324200	33793607

		13-OFFICE EXPENSES	6012	10000	16012
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	91400	0	91400
		93-ELECTRICITY CHARGES	91504	0	91504
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30663330	3334200	33997530
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR		30663330	3334200	33997530
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13039536	1358850	14398386
		13-OFFICE EXPENSES	12936	0	12936
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	85165	0	85165
		93-ELECTRICITY CHARGES	2270	0	2270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13144913	1358850	14503763
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR		13144913	1358850	14503763
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29511218	3100321	32611539
		13-OFFICE EXPENSES	22000	0	22000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	242990	0	242990
		93-ELECTRICITY CHARGES	43120	0	43120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29824334	3100321	32924655
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	186428	249263	435691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		186428	249263	435691
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA		30010762	3349584	33360346
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11016258	1357773	12374031
		13-OFFICE EXPENSES	4920	0	4920
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
		93-ELECTRICITY CHARGES	93000	0	93000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11175178	1389781	12564959
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	50535	0	50535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50535	0	50535

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR	11225713	1389781	12615494
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16184317	1900850	18085167
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	202060	0	202060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16403383	1900850	18304233
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	37535	20435	57970
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37535	20435	57970
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA	16440918	1921285	18362203
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21428918	1990900	23419818
	13-OFFICE EXPENSES	16500	0	16500
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	90615	0	90615
		93-ELECTRICITY CHARGES	80690	0	80690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21621729	1990900	23612629
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	8481	0	8481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8481	0	8481
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR		21630210	1990900	23621110
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16136025	1538000	17674025
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	327120	0	327120
		93-ELECTRICITY CHARGES	53098	0	53098
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16533249	1538000	18071249
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	14679	0	14679

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14679	0	14679
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA	16547928	1538000	18085928
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12733851	1411600	14145451
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	206155	0	206155
	93-ELECTRICITY CHARGES	70040	0	70040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13024052	1411600	14435652
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA	13024052	1411600	14435652
	01-SALARIES	16960534	1926600	18887134
	02-WAGES	70190	0	70190
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	35200	0	35200
	16-PUBLICATIONS	5015	0	5015
	93-ELECTRICITY CHARGES	9748	0	9748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17080687	1926600	19007287

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17500	0	17500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17500	0	17500
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR		17098187	1926600	19024787
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14496944	1417906	15914850
		13-OFFICE EXPENSES	10094	0	10094
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	44400	0	44400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14556445	1417906	15974351
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR		14556445	1417906	15974351
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28291829	2473752	30765581
		13-OFFICE EXPENSES	9120	0	9120
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
		91-MEDICAL REIMBURSEMENT	38509	0	38509

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	28400458	2505760	30906218
	91-MEDICAL REIMBURSEMENT	38937	0	38937
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38937	0	38937
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR	28439395	2505760	30945155
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	55217	0	55217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55217	0	55217
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR	55217	0	55217
	01-SALARIES	23623686	2312300	25935986
Major Head- 2202-GENERAL EDUCATION	02-WAGES	140380	0	140380
	13-OFFICE EXPENSES	29100	0	29100
	16-PUBLICATIONS	5015	0	5015
	91-MEDICAL REIMBURSEMENT	34364	0	34364
	93-ELECTRICITY CHARGES	48224	0	48224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23880769	2312300	26193069

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR	23880769	2312300	26193069
	01-SALARIES	18089057	2247850	20336907
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	27216	0	27216
	93-ELECTRICITY CHARGES	61880	0	61880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18194944	2247850	20442794
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA	18194944	2247850	20442794
	DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	16693503	1495050	18188553
	13-OFFICE EXPENSES	27854	9000	36854
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	76730	0	76730
	93-ELECTRICITY CHARGES	55980	8083	64063
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16854067	1517139	18371206

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	109256	109256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	109256	109256
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR		16854067	1626395	18480462
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	41910137	4185562	46095699
		13-OFFICE EXPENSES	12124	20500	32624
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	118359	0	118359
		93-ELECTRICITY CHARGES	57857	4069	61926
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42098477	4215138	46313615
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR		42098477	4215138	46313615
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26471666	2826834	29298500
		13-OFFICE EXPENSES	17000	0	17000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR	91-MEDICAL REIMBURSEMENT	180506	0	180506
		93-ELECTRICITY CHARGES	49690	0	49690
			26723868	2826834	29550702
			26723868	2826834	29550702
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA	01-SALARIES	20430776	2031753	22462529
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5007	0	5007
		91-MEDICAL REIMBURSEMENT	13585	0	13585
		93-ELECTRICITY CHARGES	37000	40	37040
			20492668	2031793	22524461
			20492668	2031793	22524461
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16426447	1765300	18191747
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	35030	0	35030
		93-ELECTRICITY CHARGES	16490	0	16490

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16498973	1765300	18264273
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR	16498973	1765300	18264273
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	8675171	812750	9487921
	13-OFFICE EXPENSES	11773	0	11773
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	12391	0	12391
	93-ELECTRICITY CHARGES	31200	0	31200
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8735553	812750	9548303
	91-MEDICAL REIMBURSEMENT	9000	0	9000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9000	0	9000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA	8744553	812750	9557303
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27775709	3096200	30871909
	13-OFFICE EXPENSES	119000	100000	219000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	89252	0	89252
		93-ELECTRICITY CHARGES	146090	0	146090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28135057	3196200	31331257
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	44012	7400	51412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44012	7400	51412
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR		28179069	3203600	31382669
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29464652	2939900	32404552
		13-OFFICE EXPENSES	31630	0	31630
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	183218	45398	228616
		93-ELECTRICITY CHARGES	160500	0	160500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29840000	2990304	32830304
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	40995	0	40995

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40995	0	40995
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR	29880995	2990304	32871299
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	5072947	428250	5501197
	13-OFFICE EXPENSES	4920	0	4920
	16-PUBLICATIONS	0	5008	5008
	30-OTHER CONTRACTUAL SERVICES	40000	10000	50000
	91-MEDICAL REIMBURSEMENT	28550	0	28550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5146417	443258	5589675
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	3727	3727
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3727	3727
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR	5146417	446985	5593402
	01-SALARIES	12887206	1295950	14183156
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	43720	0	43720
			12944933	1295950	14240883
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	106283	0	106283
			106283	0	106283
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR		13051216	1295950	14347166
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	16580468	1701050	18281518
		13-OFFICE EXPENSES	14500	0	14500
		16-PUBLICATIONS	3989	0	3989
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	204326	0	204326
			16804300	1701050	18505350
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR		16804300	1701050	18505350
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	31582854	3222900	34805754
		13-OFFICE EXPENSES	17000	0	17000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	39376	0	39376
		93-ELECTRICITY CHARGES	41410	0	41410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31685646	3222900	34908546
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR		31685646	3222900	34908546
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27592279	2541125	30133404
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	49205	0	49205
		93-ELECTRICITY CHARGES	48610	0	48610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27713100	2541125	30254225
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR		27713100	2541125	30254225
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34986015	3707500	38693515
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	685240	0	685240
		93-ELECTRICITY CHARGES	102070	0	102070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35800331	3707500	39507831
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR		35800331	3707500	39507831
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29565197	3392056	32957253
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	31104	0	31104
		93-ELECTRICITY CHARGES	56960	0	56960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29673267	3392056	33065323
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	175224	0	175224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175224	0	175224
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA		29848491	3392056	33240547
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	37126008	3750830	40876838
		13-OFFICE EXPENSES	15770	5529	21299
		91-MEDICAL REIMBURSEMENT	56968	0	56968
		93-ELECTRICITY CHARGES	46340	0	46340
TOTAL FOR MH- 2202-GENERAL EDUCATION			37245086	3756359	41001445
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	400000	200000	600000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	2177573	308272	2485845
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2777573	508272	3285845
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR			40022659	4264631	44287290
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11658628	925750	12584378
		13-OFFICE EXPENSES	2460	0	2460
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
		93-ELECTRICITY CHARGES	1810	0	1810
TOTAL FOR MH- 2202-GENERAL EDUCATION			11728904	952750	12681654
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR			11728904	952750	12681654

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, VALOOR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12835270	1315450	14150720
13-OFFICE EXPENSES	4586	0	4586
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

TOTAL FOR MH- 2202-GENERAL EDUCATION	12844863	1315450	14160313
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR	12844863	1315450	14160313

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, VEROKE FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25933632	2726350	28659982
13-OFFICE EXPENSES	21500	0	21500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
91-MEDICAL REIMBURSEMENT	59567	0	59567
93-ELECTRICITY CHARGES	211710	0	211710

TOTAL FOR MH- 2202-GENERAL EDUCATION	26226409	2730881	28957290

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	334379	0	334379

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334379	0	334379

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR	26560788	2730881	29291669
	01-SALARIES	18095999	1844739	19940738
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	38374	0	38374
	93-ELECTRICITY CHARGES	21850	0	21850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18174729	1844739	20019468
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)	18174729	1844739	20019468
	DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA) Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	19368195	2055700	21423895
	16-PUBLICATIONS	1946	0	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	130001	0	130001
	93-ELECTRICITY CHARGES	27390	0	27390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19528549	2055700	21584249

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)	19528549	2055700	21584249
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21813236	2246100	24059336
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	112285	0	112285
	93-ELECTRICITY CHARGES	87020	0	87020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22031047	2246100	24277147
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)	22031047	2246100	24277147
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA) Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9101372	996962	10098334
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	16410	0	16410

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9134788	996962	10131750
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)	9134788	996962	10131750
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	35140708	3445846	38586554
	13-OFFICE EXPENSES	19180	0	19180
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	41366	0	41366
	93-ELECTRICITY CHARGES	31920	0	31920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35238180	3445846	38684026
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)	35238180	3445846	38684026
	01-SALARIES	15114685	1598250	16712935
	13-OFFICE EXPENSES	5760	0	5760
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	71535	0	71535

		93-ELECTRICITY CHARGES	15200	0	15200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15212187	1598250	16810437
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR		15212187	1598250	16810437
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18061850	1846677	19908527
		13-OFFICE EXPENSES	1780	16146	17926
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	199241	0	199241
		93-ELECTRICITY CHARGES	37920	0	37920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18300791	1867829	20168620
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	129134	0	129134
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129134	0	129134
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR		18429925	1867829	20297754
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14573343	1500150	16073493
		02-WAGES	140380	0	140380

		13-OFFICE EXPENSES	41300	0	41300
		16-PUBLICATIONS	5015	0	5015
		91-MEDICAL REIMBURSEMENT	273465	0	273465
		93-ELECTRICITY CHARGES	17010	0	17010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15050513	1500150	16550663
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	34358	0	34358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234358	0	234358
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR		15284871	1500150	16785021
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	72624993	7607112	80232105
		02-WAGES	57615	5419	63034
		13-OFFICE EXPENSES	31325	11058	42383
		91-MEDICAL REIMBURSEMENT	198310	71547	269857
		93-ELECTRICITY CHARGES	77280	0	77280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		72989523	7695136	80684659
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	229212	140940	370152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229212	140940	370152

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR	73218735	7836076	81054811
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	13940584	1764950	15705534
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	95947	0	95947
	93-ELECTRICITY CHARGES	58170	0	58170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14111207	1764950	15876157
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA	14111207	1764950	15876157
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	140587	0	140587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140587	0	140587
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI	140587	0	140587

		01-SALARIES	21608068	1946950	23555018
		13-OFFICE EXPENSES	26000	4000	30000
		91-MEDICAL REIMBURSEMENT	132047	0	132047
		93-ELECTRICITY CHARGES	15600	0	15600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21781715	1950950	23732665
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT		21781715	1950950	23732665
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15631064	1699650	17330714
		13-OFFICE EXPENSES	10585	0	10585
		93-ELECTRICITY CHARGES	115080	0	115080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15756729	1699650	17456379
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	91480	0	91480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91480	0	91480
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR		15848209	1699650	17547859
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36198114	3762890	39961004
		13-OFFICE EXPENSES	18500	0	18500

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	223677	0	223677
		93-ELECTRICITY CHARGES	89540	0	89540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36534837	3762890	40297727
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	68291	0	68291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68291	0	68291
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA		36603128	3762890	40366018
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14096506	1299100	15395606
		13-OFFICE EXPENSES	19500	0	19500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	55157	0	55157
		93-ELECTRICITY CHARGES	12920	0	12920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14189089	1299100	15488189
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	198216	0	198216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		398216	0	398216
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA		14587305	1299100	15886405
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16249542	1825250	18074792
		13-OFFICE EXPENSES	7094	15000	22094
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	333530	0	333530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16590166	1845257	18435423
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	61000	0	61000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61000	0	61000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR		16651166	1845257	18496423
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	24491742	2450750	26942492
		13-OFFICE EXPENSES	10000	8000	18000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	22757	0	22757
		93-ELECTRICITY CHARGES	34700	0	34700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24564205	2458750	27022955
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	169819	6318	176137
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169819	6318	176137
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA		24734024	2465068	27199092
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18998261	1844900	20843161
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	58275	0	58275
		93-ELECTRICITY CHARGES	26702	0	26702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19101744	1844900	20946644
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	2074	0	2074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2074	0	2074
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA		19103818	1844900	20948718
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12533015	1194950	13727965
		13-OFFICE EXPENSES	9120	0	9120
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	26000	62000	88000
		91-MEDICAL REIMBURSEMENT	47661	0	47661
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12615796	1261956	13877752
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR		12615796	1261956	13877752
DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	53513265	5724746	59238011
		13-OFFICE EXPENSES	16500	10000	26500
		16-PUBLICATIONS	2043	0	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	21509	0	21509

DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	15000	0	15000
			53569334	5734746	59304080
	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA		53569334	5734746	59304080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	34251608	3568000	37819608
		13-OFFICE EXPENSES	27720	0	27720
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	254197	0	254197
		93-ELECTRICITY CHARGES	120970	0	120970
			34659502	3568000	38227502
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR		34659502	3568000	38227502
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	101712686	10707456	112420142
		13-OFFICE EXPENSES	20000	0	20000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1015	0	1015
		91-MEDICAL REIMBURSEMENT	333557	0	333557

		93-ELECTRICITY CHARGES	59154	0	59154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		102130401	10707456	112837857
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	269674	0	269674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269674	0	269674
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA		102400075	10707456	113107531
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36807567	3805750	40613317
		13-OFFICE EXPENSES	16500	0	16500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	330259	0	330259
		93-ELECTRICITY CHARGES	106269	0	106269
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37265601	3805750	41071351
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	737072	178609	915681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		737072	178609	915681
	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA		38002673	3984359	41987032

DDO- PRINCIPAL GOVT.GIRLS SR. SEC.
SCHOOL, NURMAHAL JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11066756	979850	12046606
13-OFFICE EXPENSES	4920	4200	9120
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5008	5008
30-OTHER CONTRACTUAL SERVICES	18000	25000	43000
91-MEDICAL REIMBURSEMENT	12040	0	12040
TOTAL FOR MH- 2202-GENERAL EDUCATION	11101716	1014058	12115774

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	16473	16473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16473	16473
TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR	11101716	1030531	12132247

DDO- PRINCIPAL GOVT.POLYTECHNIC
FOR WOMEN PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	54471025	5363676	59834701
13-OFFICE EXPENSES	6000	4330	10330
28-PROFESSIONAL SERVICES	115688	0	115688
91-MEDICAL REIMBURSEMENT	246882	0	246882
92-TELEPHONE	0	500	500
93-ELECTRICITY CHARGES	345659	4341	350000
94-WATER CHARGES	112365	0	112365

DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	55297619	5372847	60670466
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA	55297619	5372847	60670466
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28762182	2950400	31712582
	13-OFFICE EXPENSES	27836	0	27836
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	371690	0	371690
	93-ELECTRICITY CHARGES	118350	0	118350
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	29285065	2950400	32235465
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR	29285065	2950400	32235465
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	30009077	3162300	33171377
	13-OFFICE EXPENSES	12658	0	12658
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	585619	0	585619
		93-ELECTRICITY CHARGES	5500	0	5500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30617860	3162300	33780160
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR		30617860	3162300	33780160
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21930684	2163739	24094423
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	26509	0	26509
		93-ELECTRICITY CHARGES	46280	0	46280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22026479	2163739	24190218
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR		22026479	2163739	24190218
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	14801194	1429250	16230444
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3991	0	3991
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	92330	0	92330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14912034	1429250	16341284
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	37731	0	37731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37731	0	37731
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR		14949765	1429250	16379015
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23025699	2606151	25631850
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	50649	0	50649
		93-ELECTRICITY CHARGES	36431	0	36431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23132785	2606151	25738936

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	149603	0	149603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149603	0	149603
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA		23282388	2606151	25888539
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19562860	2007326	21570186
		13-OFFICE EXPENSES	5074	9000	14074
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	29500	0	29500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19602441	2016326	21618767
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	399652	0	399652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		399652	0	399652
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR		20002093	2016326	22018419
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	44467670	4639785	49107455
		13-OFFICE EXPENSES	20500	0	20500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	154274	0	154274
		93-ELECTRICITY CHARGES	47660	0	47660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44695110	4639785	49334895
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	420110	110063	530173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		420110	110063	530173
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA		45115220	4749848	49865068
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36983796	4075382	41059178
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	113643	0	113643
		93-ELECTRICITY CHARGES	166610	0	166610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37280840	4075382	41356222

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA	37280840	4075382	41356222
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	43869	0	43869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43869	0	43869
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR	43869	0	43869
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	42153577	4769567	46923144
	13-OFFICE EXPENSES	22000	0	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	457634	0	457634
	93-ELECTRICITY CHARGES	266820	0	266820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42905037	4769567	47674604
	91-MEDICAL REIMBURSEMENT	424146	65289	489435

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424146	65289	489435
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR	43329183	4834856	48164039
	01-SALARIES	38262638	4075895	42338533
	13-OFFICE EXPENSES	20500	0	20500
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	84807	0	84807
	93-ELECTRICITY CHARGES	110300	0	110300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38478245	4075895	42554140
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR	38478245	4075895	42554140
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28372193	2910704	31282897
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	86270	0	86270
	93-ELECTRICITY CHARGES	69640	0	69640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28544894	2910704	31455598

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	107644	0	107644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107644	0	107644
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA		28652538	2910704	31563242
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19444998	2046100	21491098
		13-OFFICE EXPENSES	7894	14500	22394
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	44598	0	44598
		93-ELECTRICITY CHARGES	65000	0	65000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19567496	2060600	21628096
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR		19567496	2060600	21628096
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	172936	0	172936

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172936	0	172936
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR	172936	0	172936
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27606528	2797700	30404228
	13-OFFICE EXPENSES	5400	0	5400
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	124405	23169	147574
	93-ELECTRICITY CHARGES	28160	0	28160
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	27764493	2820869	30585362
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR	27764493	2820869	30585362
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17882158	1903650	19785808
	13-OFFICE EXPENSES	9000	2773	11773
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	543	543
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	196154	0	196154
	93-ELECTRICITY CHARGES	13210	0	13210
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18100522	1910965	20011487

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA

91-MEDICAL REIMBURSEMENT	289855	0	289855
	289855	0	289855
	18390377	1910965	20301342

DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-SALARIES	23652398	2437450	26089848
13-OFFICE EXPENSES	22000	0	22000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	395697	12800	408497
93-ELECTRICITY CHARGES	18350	0	18350
	24093451	2450250	26543701

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA

91-MEDICAL REIMBURSEMENT	310814	0	310814
	310814	0	310814
	24404265	2450250	26854515

DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19103673	1807250	20910923
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	179630	0	179630
TOTAL FOR MH- 2202-GENERAL EDUCATION			19300309	1807250	21107559
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	90077	43150	133227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			90077	43150	133227
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA			19390386	1850400	21240786
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4491058	495050	4986108
		13-OFFICE EXPENSES	11500	4000	15500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	11627	0	11627

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4519191	499050	5018241
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA	4519191	499050	5018241
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22258351	2722261	24980612
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	124975	0	124975
	93-ELECTRICITY CHARGES	37710	0	37710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22437542	2722261	25159803
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA	22437542	2722261	25159803
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	18841	14000	32841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18841	14000	32841
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR	18841	14000	32841

DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,BHAWANIGARH
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	39640621	4097910	43738531
02-WAGES	59223	5419	64642
13-OFFICE EXPENSES	11000	0	11000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	13500	0	13500

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,BHAWANIGARH
SANGRUR

39724344	4108335	43832679
39724344	4108335	43832679

DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,BHULLAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9562065	1097400	10659465
02-WAGES	55348	5419	60767
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	67349	0	67349
93-ELECTRICITY CHARGES	34570	0	34570

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9719332	1107825	10827157

DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR	9719332	1107825	10827157
	01-SALARIES	32447048	3303220	35750268
	13-OFFICE EXPENSES	40000	0	40000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	286762	0	286762
	93-ELECTRICITY CHARGES	106530	18330	124860
DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	32885346	3321550	36206896
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH	32885346	3321550	36206896
	31-GRANTS-IN-AID (SALARY)	5808578	0	5808578
DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION	5808578	0	5808578
	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA	5808578	0	5808578

Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2296931	0	2296931
TOTAL FOR MH- 2202-GENERAL EDUCATION		2296931	0	2296931
TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		2296931	0	2296931
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA				
Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	6095423	0	6095423
TOTAL FOR MH- 2202-GENERAL EDUCATION		6095423	0	6095423
TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		6095423	0	6095423
DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA				
Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	1867581	0	1867581
TOTAL FOR MH- 2202-GENERAL EDUCATION		1867581	0	1867581
TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA		1867581	0	1867581
DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	1274015	0	1274015

DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1274015	0	1274015
	TOTAL FOR DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA	1274015	0	1274015
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28476104	3384250	31860354
	13-OFFICE EXPENSES	59164	0	59164
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	93349	0	93349
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28633623	3384250	32017873
	TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR	28633623	3384250	32017873
	31-GRANTS-IN-AID (SALARY)	6820968	0	6820968
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6820968	0	6820968
	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA	6820968	0	6820968

DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	9064771	0	9064771
TOTAL FOR MH- 2202-GENERAL EDUCATION		9064771	0	9064771
TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR		9064771	0	9064771
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33000823	3540050	36540873
	13-OFFICE EXPENSES	18100	0	18100
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	98746	0	98746
	93-ELECTRICITY CHARGES	143618	16420	160038
TOTAL FOR MH- 2202-GENERAL EDUCATION		33266293	3556470	36822763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	64088	64088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	64088	64088
TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		33266293	3620558	36886851

DDO- PRINCIPAL MODEL SENIOR
SECONDARY SCHOOL, PHEEL KHANNA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	124838809	12593357	137432166
13-OFFICE EXPENSES	26500	0	26500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	227921	0	227921
93-ELECTRICITY CHARGES	15000	0	15000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

125113236 12593357 137706593

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	661582	432717	1094299

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

661582 432717 1094299

TOTAL FOR DDO- PRINCIPAL MODEL
SENIOR SECONDARY SCHOOL, PHEEL
KHANNA PATIALA

125774818 13026074 138800892

DDO- PRINCIPAL N.S.KHALSA HIGH
SCHOOL,SULTANPUR LODHI
KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	0	1467563	1467563

TOTAL FOR MH- 2202-GENERAL
EDUCATION

0 1467563 1467563

DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL N.S.KHALSA HIGH SCHOOL,SULTANPUR LODHI KAPURTHALA		0	1467563	1467563
		31-GRANTS-IN-AID (SALARY)	6231211	0	6231211
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6231211	0	6231211
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA		6231211	0	6231211
		31-GRANTS-IN-AID (SALARY)	11349985	0	11349985
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11349985	0	11349985
DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA		11349985	0	11349985
		01-SALARIES	142782	0	142782
	TOTAL FOR MH- 2202-GENERAL EDUCATION		142782	0	142782
	TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN		142782	0	142782

DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA				
PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	8246117	887355	9133472
TOTAL FOR MH- 2202-GENERAL EDUCATION		8246117	887355	9133472
TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA		8246117	887355	9133472
DDO- PRINCIPAL SANT ATAR SINGH G.P.C				
BADBAR BARNALA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	31509661	3624439	35134100
	11-DOMESTIC TRAVEL EXPENSES	9730	1380	11110
	13-OFFICE EXPENSES	18916	6840	25756
	28-PROFESSIONAL SERVICES	2254008	0	2254008
	91-MEDICAL REIMBURSEMENT	97926	5046	102972
	92-TELEPHONE	21700	0	21700
	93-ELECTRICITY CHARGES	552890	34890	587780
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		34464831	3672595	38137426
TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA		34464831	3672595	38137426
DDO- PRINCIPAL SBIP GOVERNMENT				
SENIOR SECONDARY SCHOOL, SHAHBAJ				
PUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5614927	500900	6115827
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5632254	500900	6133154
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR		5632254	500900	6133154
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13343402	1678000	15021402
		13-OFFICE EXPENSES	13500	0	13500
		91-MEDICAL REIMBURSEMENT	171097	15761	186858
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13542999	1693761	15236760
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12890	0	12890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12890	0	12890
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA		13555889	1693761	15249650
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32678928	3337750	36016678
		13-OFFICE EXPENSES	14500	0	14500
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	285341	0	285341
		93-ELECTRICITY CHARGES	66800	0	66800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33050575	3337750	36388325
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	178751	328894	507645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178751	328894	507645
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB		33229326	3666644	36895970
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12378214	1188280	13566494
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	20330	0	20330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12415335	1188280	13603615
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	67705	0	67705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67705	0	67705

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA	12483040	1188280	13671320
	01-SALARIES	34668531	4014738	38683269
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	217610	0	217610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34902932	4014738	38917670
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA	34902932	4014738	38917670
	DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	47183016	5269992	52453008
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-WAGES	59468	5430	64898
	13-OFFICE EXPENSES	13500	8000	21500
	16-PUBLICATIONS	3989	0	3989
	91-MEDICAL REIMBURSEMENT	85362	0	85362
	93-ELECTRICITY CHARGES	36000	0	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47381335	5283422	52664757
	91-MEDICAL REIMBURSEMENT	468569	0	468569

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	468569	0	468569
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA	47849904	5283422	53133326
	01-SALARIES	29278007	3827941	33105948
	13-OFFICE EXPENSES	6500	0	6500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	677449	202809	880258
	93-ELECTRICITY CHARGES	0	22000	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29966962	4052750	34019712
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA	29966962	4052750	34019712
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27296494	2671300	29967794
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	65320	0	65320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27378605	2671300	30049905

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	184004	0	184004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184004	0	184004
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA		27562609	2671300	30233909
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	49216971	5435141	54652112
		02-WAGES	45960	4596	50556
		13-OFFICE EXPENSES	18100	7400	25500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	285003	0	285003
		93-ELECTRICITY CHARGES	113734	0	113734
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49679768	5452143	55131911
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36248	0	36248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36248	0	36248
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB		49716016	5452143	55168159

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, LIBRA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19902848	1962965	21865813
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	37536	0	37536
93-ELECTRICITY CHARGES	52430	0	52430

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20009605 1962965 21972570

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	24310	0	24310
	24310	0	24310

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL SENIOR
SECONDARY SCHOOL, LIBRA LUDHIANA

20033915 1962965 21996880

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, PANJOLA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22707123	2133828	24840951
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	83626	0	83626
93-ELECTRICITY CHARGES	36000	0	36000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22843255	2133828	24977083
	91-MEDICAL REIMBURSEMENT	97507	0	97507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97507	0	97507
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA	22940762	2133828	25074590
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14634180	1560327	16194507
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	14250	0	14250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14665221	1560327	16225548
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	88650	0	88650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88650	0	88650
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA	14753871	1560327	16314198
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	17313249	1632950	18946199
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	27335	0	27335
		93-ELECTRICITY CHARGES	17940	0	17940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17373530	1632950	19006480
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	35750	0	35750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35750	0	35750
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA		17409280	1632950	19042230
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9083638	1035334	10118972
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	5770	0	5770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9106199	1035334	10141533
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	35609	0	35609
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA		35609	0	35609
			9141808	1035334	10177142
		01-SALARIES	22737046	2084400	24821446
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	127955	0	127955
		93-ELECTRICITY CHARGES	46830	0	46830
		TOTAL FOR MH- 2202-GENERAL EDUCATION		22930337	2084400
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	347470	0	347470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347470	0	347470
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA		23277807	2084400	25362207
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	37396929	4181836	41578765
		13-OFFICE EXPENSES	18100	0	18100
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	194189	0	194189
		93-ELECTRICITY CHARGES	151899	0	151899
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37766123	4181836	41947959
	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB		37766123	4181836	41947959
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22336498	2309033	24645531
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	139663	0	139663
		93-ELECTRICITY CHARGES	92170	0	92170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22585122	2309033	24894155
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	219884	0	219884

DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219884	0	219884
	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA	22805006	2309033	25114039
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	38048318	3835794	41884112
	13-OFFICE EXPENSES	21000	0	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	59459	0	59459
	93-ELECTRICITY CHARGES	145030	0	145030
TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR		38278813	3835794	42114607
	91-MEDICAL REIMBURSEMENT	77158	429945	507103
TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR		77158	429945	507103
		38355971	4265739	42621710

DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23913976	2616024	26530000
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	42980	0	42980
TOTAL FOR MH- 2202-GENERAL EDUCATION			23979962	2616024	26595986
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	64975	36040	101015
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			64975	36040	101015
TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR			24044937	2652064	26697001
DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2209005	249031	2458036
TOTAL FOR MH- 2202-GENERAL EDUCATION			2209005	249031	2458036
TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR			2209005	249031	2458036

DDO- PRINCIPAL SKSB SENIOR
SECONDARY SCHOOL, CHAK KALAN
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18393020	1775850	20168870
13-OFFICE EXPENSES	9120	0	9120
16-PUBLICATIONS	5008	0	5008
30-OTHER CONTRACTUAL SERVICES	61000	27000	88000
93-ELECTRICITY CHARGES	70000	15000	85000
TOTAL FOR MH- 2202-GENERAL EDUCATION	18538148	1817850	20355998
TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR	18538148	1817850	20355998

DDO- PRINCIPAL SR. SECONDARY
SCHOOL, KHERI NODH SINGH
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18533397	1547636	20081033
13-OFFICE EXPENSES	9896	8304	18200
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
91-MEDICAL REIMBURSEMENT	18022	0	18022
93-ELECTRICITY CHARGES	8420	24570	32990
TOTAL FOR MH- 2202-GENERAL EDUCATION	18574266	1580510	20154776
TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB	18574266	1580510	20154776

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, BEHRAMPUR
ZIMINDARI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29584848	2811766	32396614
13-OFFICE EXPENSES	20300	0	20300
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	0	21706	21706
93-ELECTRICITY CHARGES	66750	0	66750

TOTAL FOR MH- 2202-GENERAL
EDUCATION

29676905 2833472 32510377

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT 297090 66448 363538

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

297090 66448 363538

TOTAL FOR DDO- PRINCIPAL,
GOVERNMENT SENIOR SECONDARY
SCHOOL, BEHRAMPUR ZIMINDARI ROPAR

29973995 2899920 32873915

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAKKU MAJRA
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14438799	1448400	15887199
13-OFFICE EXPENSES	13600	0	13600
16-PUBLICATIONS	3990	0	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		93-ELECTRICITY CHARGES	9025	0	9025
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14466431	1448400	15914831
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR		14466431	1448400	15914831
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13691600	1427126	15118726
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	16900	0	16900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13733807	1427126	15160933
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR		13733807	1427126	15160933
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21659780	2119800	23779580
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	1946	0	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	16040	0	16040

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21699084	2119800	23818884
	91-MEDICAL REIMBURSEMENT	0	57975	57975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	57975	57975
DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR	21699084	2177775	23876859
	01-SALARIES	18638471	1889932	20528403
	13-OFFICE EXPENSES	21000	0	21000
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	175101	0	175101
DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI	93-ELECTRICITY CHARGES	1440	0	1440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18841018	1889932	20730950
	TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	18841018	1889932	20730950
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	289996629	25803809	315800438

	10-POL OF OFFICE VEHICLES	108069	0	108069
	11-DOMESTIC TRAVEL EXPENSES	63404	0	63404
	13-OFFICE EXPENSES	1575846	112860	1688706
	14-RENT, RATES AND TAXES	326184	122319	448503
	17-HOSPITALITY AND ENTERTAINMENT	1614805	0	1614805
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	99000	30000	129000
	26-ADVERTISING AND PUBLICITY	30577753	18116691	48694444
	47-HIRING OF TRANSPORT VEHICLES	13442548	0	13442548
	50-OTHER CHARGES	116000	0	116000
	91-MEDICAL REIMBURSEMENT	1960344	159042	2119386
	92-TELEPHONE	66588	8427	75015
	93-ELECTRICITY CHARGES	1559205	105970	1665175
	TOTAL FOR MH- 2202-GENERAL EDUCATION	341506375	44459118	385965493
	TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI	341506375	44459118	385965493
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB	43899135686	4764993853	48664129539
	TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)	80304973438	10314198164	90619171602
Dept- PUBLIC WORKS (B & R)				
CCO- CHIEF ENGINEER, PUBLIC WORKS				
PUNJAB				
DDO- EXECUTIVE ENGINEER (RWS)PUBLIC				
HEALTH DIVISION FEROZEPUR				
FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND				
WELFARE				
	04-PENSIONARY CHARGES	600000	0	600000

		50-OTHER CHARGES	460000	0	460000
		91-MEDICAL REIMBURSEMENT	4683150	6600	4689750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5743150	6600	5749750
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR		5743150	6600	5749750
DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	3924183	0	3924183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3924183	0	3924183
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR		3924183	0	3924183
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	146915	0	146915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146915	0	146915
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		146915	0	146915

DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA Major Head- 2059-PUBLIC WORKS		01-SALARIES	1963872	0	1963872
		92-TELEPHONE	825	0	825
		93-ELECTRICITY CHARGES	20360	0	20360
	TOTAL FOR MH- 2059-PUBLIC WORKS		1985057	0	1985057
	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA		1985057	0	1985057
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA Major Head- 3053-CIVIL AVIATION		02-WAGES	44680	0	44680
		93-ELECTRICITY CHARGES	13564	0	13564
	TOTAL FOR MH- 3053-CIVIL AVIATION		58244	0	58244
	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA		58244	0	58244
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		01-SALARIES	53303143	5365362	58668505
		13-OFFICE EXPENSES	30740	0	30740

		91-MEDICAL REIMBURSEMENT	145466	12750	158216
		93-ELECTRICITY CHARGES	73310	0	73310
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		53552659	5378112	58930771
		27-MINOR WORKS	23169628	0	23169628
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		23169628	0	23169628
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	39370426	70840319	110210745
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		39370426	70840319	110210745
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		53-MAJOR WORKS	177086535	17544142	194630677
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		177086535	17544142	194630677
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		53-MAJOR WORKS	6690480	104508	6794988
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		6690480	104508	6794988
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	694714309	23348398	718062707
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		694714309	23348398	718062707

DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR	994584037	117215479	1111799516
	04-PENSIONARY CHARGES	600000	0	600000
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800000	0	800000
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA	800000	0	800000
	01-SALARIES	32814200	3141007	35955207
	09-REPAIR AND MAINTENANCE OF STAFF CARS	226385	12926	239311
	10-POL OF OFFICE VEHICLES	394011	0	394011
	11-DOMESTIC TRAVEL EXPENSES	14280	7700	21980
	13-OFFICE EXPENSES	512009	36140	548149
	50-OTHER CHARGES	694896	0	694896
	91-MEDICAL REIMBURSEMENT	149430	0	149430
	92-TELEPHONE	15238	0	15238
	93-ELECTRICITY CHARGES	51933	12000	63933
	TOTAL FOR MH- 2059-PUBLIC WORKS	34872382	3209773	38082155

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	11922670	0	11922670
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11922670	0	11922670
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	183551615	132663008	316214623
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		183551615	132663008	316214623
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR		230546667	136072781	366619448
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR					
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	308499	0	308499
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		308499	0	308499
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	107224758	18389596	125614354
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		107224758	18389596	125614354

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR	107533257	18389596	125922853
	01-SALARIES	23301694	2268518	25570212
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	7890	0	7890
	10-POL OF OFFICE VEHICLES	194540	0	194540
	13-OFFICE EXPENSES	203950	520	204470
	91-MEDICAL REIMBURSEMENT	297061	14575	311636
	92-TELEPHONE	6935	0	6935
	93-ELECTRICITY CHARGES	145750	16196	161946
	TOTAL FOR MH- 2059-PUBLIC WORKS	24157820	2299809	26457629
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA	24157820	2299809	26457629
	01-SALARIES	50527263	5007830	55535093
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	71688	18250	89938
	10-POL OF OFFICE VEHICLES	192590	0	192590
	13-OFFICE EXPENSES	352171	14926	367097
	91-MEDICAL REIMBURSEMENT	184375	17354	201729
	92-TELEPHONE	18569	2797	21366

		93-ELECTRICITY CHARGES	224864	12452	237316
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2059-PUBLIC WORKS		51571520	5073609	56645129
		01-SALARIES	1230462	0	1230462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1230462	0	1230462
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1223478	33173	1256651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1223478	33173	1256651
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA		54025460	5106782	59132242
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI					
Major Head- 2059-PUBLIC WORKS		01-SALARIES	30524654	3032535	33557189
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8895	3250	12145
		10-POL OF OFFICE VEHICLES	99183	0	99183
		13-OFFICE EXPENSES	106531	0	106531
		91-MEDICAL REIMBURSEMENT	249196	0	249196
		92-TELEPHONE	3771	0	3771
		93-ELECTRICITY CHARGES	137474	15587	153061
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		31129704	3051372	34181076
		27-MINOR WORKS	16905167	0	16905167

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	16905167	0	16905167
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI	48034871	3051372	51086243
Major Head- 2059-PUBLIC WORKS	01-SALARIES	22333305	2269461	24602766
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7030	0	7030
	10-POL OF OFFICE VEHICLES	103802	0	103802
	11-DOMESTIC TRAVEL EXPENSES	8168	0	8168
	13-OFFICE EXPENSES	42349	1745	44094
	91-MEDICAL REIMBURSEMENT	60498	42525	103023
	93-ELECTRICITY CHARGES	78050	0	78050
	TOTAL FOR MH- 2059-PUBLIC WORKS	22633202	2313731	24946933
	27-MINOR WORKS	0	829864	829864
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	829864	829864
DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR	22633202	3143595	25776797
	01-SALARIES	27780597	2684037	30464634

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	61043	0	61043
		10-POL OF OFFICE VEHICLES	195748	0	195748
		13-OFFICE EXPENSES	107750	0	107750
		27-MINOR WORKS	850824	0	850824
		91-MEDICAL REIMBURSEMENT	90936	15612	106548
		93-ELECTRICITY CHARGES	229850	16440	246290
		94-WATER CHARGES	21057	0	21057
	TOTAL FOR MH- 2059-PUBLIC WORKS		29337805	2716089	32053894
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONST. DIVISION NO.1, PWD B&R,				
	KAPURTHALA KAPURTHALA		29337805	2716089	32053894
DDO- EXECUTIVE ENGINEER CONST.DIVN.					
NO.2, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	31798008	3372591	35170599
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	16150	0	16150
		10-POL OF OFFICE VEHICLES	126984	0	126984
		11-DOMESTIC TRAVEL EXPENSES	17768	0	17768
		13-OFFICE EXPENSES	79560	0	79560
		91-MEDICAL REIMBURSEMENT	244453	140940	385393
		92-TELEPHONE	5688	0	5688
		93-ELECTRICITY CHARGES	174940	0	174940
	TOTAL FOR MH- 2059-PUBLIC WORKS		32463551	3513531	35977082
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR	32663551	3513531	36177082
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	01-SALARIES	42676808	4317714	46994522
	10-POL OF OFFICE VEHICLES	30807	0	30807
	13-OFFICE EXPENSES	104450	0	104450
	91-MEDICAL REIMBURSEMENT	146356	0	146356
	93-ELECTRICITY CHARGES	276270	0	276270
	TOTAL FOR MH- 2059-PUBLIC WORKS	43234691	4317714	47552405
	53-MAJOR WORKS	707670	0	707670
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	707670	0	707670
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB	43942361	4317714	48260075
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	870971	0	870971

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	870971	0	870971
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA	870971	0	870971
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	26004928	2367668	28372596
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30000	0	30000
	10-POL OF OFFICE VEHICLES	269553	0	269553
	13-OFFICE EXPENSES	125695	0	125695
	27-MINOR WORKS	216173	0	216173
	91-MEDICAL REIMBURSEMENT	119225	182130	301355
	92-TELEPHONE	8280	0	8280
	93-ELECTRICITY CHARGES	190448	10675	201123
	TOTAL FOR MH- 2059-PUBLIC WORKS	26964302	2560473	29524775
	50-OTHER CHARGES	200000	0	200000
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR	27164302	2560473	29724775

Major Head- 2059-PUBLIC WORKS		01-SALARIES	43147389	4144898	47292287
		10-POL OF OFFICE VEHICLES	10000	9690	19690
		13-OFFICE EXPENSES	71996	0	71996
		27-MINOR WORKS	4487844	447113	4934957
		91-MEDICAL REIMBURSEMENT	380652	0	380652
		93-ELECTRICITY CHARGES	202690	45661	248351
	TOTAL FOR MH- 2059-PUBLIC WORKS		48300571	4647362	52947933
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONSTRUCTION DIVISION NO.1 PUNJAB				
	P.W.D (B&R) AMRITSAR AMRITSAR		48300571	4647362	52947933
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS		01-SALARIES	28354622	2783627	31138249
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	13000	0	13000
		10-POL OF OFFICE VEHICLES	142763	14530	157293
		13-OFFICE EXPENSES	42457	0	42457
		27-MINOR WORKS	0	44700	44700
		91-MEDICAL REIMBURSEMENT	110450	67609	178059
		92-TELEPHONE	10366	1285	11651
		93-ELECTRICITY CHARGES	278000	0	278000
		94-WATER CHARGES	12063	0	12063
TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR	TOTAL FOR MH- 2059-PUBLIC WORKS		28963721	2911751	31875472
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONSTRUCTION DIVISION NO.1 PWD				
	B&R, JALANDHAR JALANDHAR		28963721	2911751	31875472

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.2, PUNJAB
PWD (B&R) KAPURTHALA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	36766739	3644368	40411107
09-REPAIR AND MAINTENANCE OF STAFF CARS	8855	0	8855
10-POL OF OFFICE VEHICLES	257632	0	257632
11-DOMESTIC TRAVEL EXPENSES	17530	0	17530
13-OFFICE EXPENSES	60951	0	60951
28-PROFESSIONAL SERVICES	515000	0	515000
91-MEDICAL REIMBURSEMENT	108581	0	108581
93-ELECTRICITY CHARGES	322700	0	322700
94-WATER CHARGES	49810	0	49810
TOTAL FOR MH- 2059-PUBLIC WORKS	38107798	3644368	41752166

TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.2, PUNJAB
PWD (B&R) KAPURTHALA

38107798 3644368 41752166

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.I PB PWD
B&R, MOHALI ROPAR
Major Head- 2059-PUBLIC WORKS

43-SUSPENSE	54173353	-200000	53973353
TOTAL FOR MH- 2059-PUBLIC WORKS	54173353	-200000	53973353

Major Head- 3054-ROADS AND BRIDGES

27-MINOR WORKS	9484691	2606488	12091179
TOTAL FOR MH- 3054-ROADS AND BRIDGES	9484691	2606488	12091179

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	607741	0	607741
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		607741	0	607741
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS		53-MAJOR WORKS	209749069	0	209749069
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		209749069	0	209749069
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		274014854	2406488	276421342
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		01-SALARIES	40191990	4198664	44390654
		09-REPAIR AND MAINTENANCE OF STAFF CARS	264592	0	264592
		10-POL OF OFFICE VEHICLES	118982	0	118982
		13-OFFICE EXPENSES	199431	0	199431
		27-MINOR WORKS	547698	0	547698
		92-TELEPHONE	10969	0	10969
		93-ELECTRICITY CHARGES	204745	34250	238995
	TOTAL FOR MH- 2059-PUBLIC WORKS		41538407	4232914	45771321
		53-MAJOR WORKS	1843558	0	1843558
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1843558	0	1843558

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR	43381965	4232914	47614879
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR Major Head- 2059-PUBLIC WORKS	01-SALARIES	29910421	3231512	33141933
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	25530	23780	49310
	10-POL OF OFFICE VEHICLES	194111	0	194111
	13-OFFICE EXPENSES	91760	0	91760
	27-MINOR WORKS	3137501	947652	4085153
	91-MEDICAL REIMBURSEMENT	64839	163006	227845
	92-TELEPHONE	9447	943	10390
	93-ELECTRICITY CHARGES	188120	6930	195050
	94-WATER CHARGES	0	2880	2880
	TOTAL FOR MH- 2059-PUBLIC WORKS	33621729	4376703	37998432
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR	33621729	4376703	37998432
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS	01-SALARIES	29957407	3110760	33068167
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	18350	0	18350
	10-POL OF OFFICE VEHICLES	283617	0	283617
	11-DOMESTIC TRAVEL EXPENSES	1100	0	1100

		13-OFFICE EXPENSES	111490	0	111490
		27-MINOR WORKS	0	1225240	1225240
		91-MEDICAL REIMBURSEMENT	42210	1515	43725
		93-ELECTRICITY CHARGES	309100	0	309100
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		30723274	4337515	35060789
		27-MINOR WORKS	6566956	169738	6736694
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES		6566956	169738	6736694
		53-MAJOR WORKS	7109137	2780342	9889479
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		7109137	2780342	9889479
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR		44399367	7287595	51686962
Major Head- 2059-PUBLIC WORKS		01-SALARIES	17278707	1752201	19030908
		13-OFFICE EXPENSES	39677	0	39677
		28-PROFESSIONAL SERVICES	628195	0	628195
		43-SUSPENSE	-59309364	0	-59309364
		91-MEDICAL REIMBURSEMENT	178718	0	178718
		93-ELECTRICITY CHARGES	105140	0	105140
	TOTAL FOR MH- 2059-PUBLIC WORKS		-41078927	1752201	-39326726

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB PWD (B&R),
SANGRUR

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB PWD B&R,
MOGA MOGA
Major Head- 2059-PUBLIC WORKS

53-MAJOR WORKS	743429565	828773	744258338
	743429565	828773	744258338
	702350638	2580974	704931612
01-SALARIES	40255265	4554989	44810254
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	19940	19940
10-POL OF OFFICE VEHICLES	103322	0	103322
13-OFFICE EXPENSES	169357	15931	185288
27-MINOR WORKS	3888578	0	3888578
43-SUSPENSE	11252754	0	11252754
91-MEDICAL REIMBURSEMENT	244495	0	244495
92-TELEPHONE	8250	0	8250
93-ELECTRICITY CHARGES	125245	167586	292831
94-WATER CHARGES	397000	0	397000
TOTAL FOR MH- 2059-PUBLIC WORKS	56444266	4758446	61202712
01-SALARIES	749300	0	749300
91-MEDICAL REIMBURSEMENT	62257	0	62257
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	811557	0	811557

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	4105645	0	4105645
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		4105645	0	4105645
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	33082095	2304545	35386640
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		33082095	2304545	35386640
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	43361755	24394917	67756672
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		43361755	24394917	67756672
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	113762525	1285550	115048075
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		113762525	1285550	115048075
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		251567843	32743458	284311301
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	33563065	3280278	36843343
		11-DOMESTIC TRAVEL EXPENSES	4280	3020	7300
		13-OFFICE EXPENSES	48600	0	48600

		27-MINOR WORKS	593233	0	593233
		91-MEDICAL REIMBURSEMENT	54888	128424	183312
		92-TELEPHONE	4417	2270	6687
		93-ELECTRICITY CHARGES	137020	36210	173230
		94-WATER CHARGES	11520	0	11520
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		34417023	3450202	37867225
		27-MINOR WORKS	12355832	0	12355832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12355832	0	12355832
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	208736	0	208736
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		208736	0	208736
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	206503559	0	206503559
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		206503559	0	206503559
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		253485150	3450202	256935352
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA					
Major Head- 2059-PUBLIC WORKS		01-SALARIES	37270821	3577464	40848285
		13-OFFICE EXPENSES	367623	0	367623
		27-MINOR WORKS	0	1509575	1509575

		50-OTHER CHARGES	224400	0	224400
		91-MEDICAL REIMBURSEMENT	593058	4331	597389
		92-TELEPHONE	12000	3300	15300
		93-ELECTRICITY CHARGES	163790	0	163790
		94-WATER CHARGES	0	39240	39240
	TOTAL FOR MH- 2059-PUBLIC WORKS		38631692	5133910	43765602
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	70880	0	70880
		91-MEDICAL REIMBURSEMENT	1370860	140758	1511618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1441740	140758	1582498
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	1722025	0	1722025
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1722025	0	1722025
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	7585718	1693252	9278970
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		7585718	1693252	9278970
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	2452174	0	2452174
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2452174	0	2452174
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		51833349	6967920	58801269

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR Major Head- 2059-PUBLIC WORKS		01-SALARIES	1041140	0	1041140
		91-MEDICAL REIMBURSEMENT	21816	0	21816
		92-TELEPHONE	1108	0	1108
	TOTAL FOR MH- 2059-PUBLIC WORKS		1064064	0	1064064
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR		1064064	0	1064064
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS		01-SALARIES	55808842	5510067	61318909
		09-REPAIR AND MAINTENANCE OF STAFF CARS	127060	0	127060
		10-POL OF OFFICE VEHICLES	408969	151931	560900
		13-OFFICE EXPENSES	187805	55956	243761
		91-MEDICAL REIMBURSEMENT	405908	78048	483956
		92-TELEPHONE	7070	2132	9202
		93-ELECTRICITY CHARGES	51520	0	51520
	TOTAL FOR MH- 2059-PUBLIC WORKS		56997174	5798134	62795308
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	137750	0	137750
		16-PUBLICATIONS	2043	0	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2202-GENERAL EDUCATION	140268	0	140268
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA	57137442	5798134	62935576
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA Major Head- 2059-PUBLIC WORKS	01-SALARIES	59456958	6133187	65590145
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14920	0	14920
	10-POL OF OFFICE VEHICLES	326782	0	326782
	13-OFFICE EXPENSES	108006	23328	131334
	27-MINOR WORKS	5766272	0	5766272
	28-PROFESSIONAL SERVICES	768500	0	768500
	91-MEDICAL REIMBURSEMENT	621524	39167	660691
	93-ELECTRICITY CHARGES	164280	0	164280
	94-WATER CHARGES	68605	0	68605
	TOTAL FOR MH- 2059-PUBLIC WORKS	67295847	6195682	73491529
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR	67295847	6195682	73491529
TOTAL FOR MH- 2059-PUBLIC WORKS	27-MINOR WORKS	217400	0	217400
		217400	0	217400

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA	217400	0	217400
Major Head- 2059-PUBLIC WORKS	01-SALARIES	37915704	3640276	41555980
	09-REPAIR AND MAINTENANCE OF STAFF CARS	122165	26435	148600
	10-POL OF OFFICE VEHICLES	419683	45151	464834
	11-DOMESTIC TRAVEL EXPENSES	41478	7390	48868
	13-OFFICE EXPENSES	356568	55350	411918
	27-MINOR WORKS	2523586	0	2523586
	91-MEDICAL REIMBURSEMENT	272392	179423	451815
	92-TELEPHONE	15320	0	15320
	93-ELECTRICITY CHARGES	80370	0	80370
	94-WATER CHARGES	4341	0	4341
	TOTAL FOR MH- 2059-PUBLIC WORKS	41751607	3954025	45705632
	04-PENSIONARY CHARGES	200000	0	200000
	13-OFFICE EXPENSES	150000	0	150000
	50-OTHER CHARGES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	1136731	268721	1405452
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1504731	268721	1773452
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR	43256338	4222746	47479084

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT Major Head- 2059-PUBLIC WORKS		01-SALARIES	42605837	3966882	46572719
		09-REPAIR AND MAINTENANCE OF STAFF CARS	94667	19877	114544
		10-POL OF OFFICE VEHICLES	129704	52590	182294
		13-OFFICE EXPENSES	47373	0	47373
		27-MINOR WORKS	367671	0	367671
		91-MEDICAL REIMBURSEMENT	30760	16000	46760
		92-TELEPHONE	2280	0	2280
		93-ELECTRICITY CHARGES	222855	35195	258050
TOTAL FOR MH- 2059-PUBLIC WORKS			43501147	4090544	47591691
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	22316467	0	22316467
TOTAL FOR MH- 3054-ROADS AND BRIDGES			22316467	0	22316467
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		53-MAJOR WORKS	19924094	3477505	23401599
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS			19924094	3477505	23401599
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	1103000	0	1103000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			1103000	0	1103000

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R,
PATHANKOT

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION, PB PWD B&R,
NABHA PATIALA
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

53-MAJOR WORKS	9293048	0	9293048
	9293048	0	9293048
53-MAJOR WORKS	541859993	54889352	596749345
	541859993	54889352	596749345
	637997749	62457401	700455150
01-SALARIES	41568702	4128804	45697506
09-REPAIR AND MAINTENANCE OF STAFF CARS	29800	0	29800
10-POL OF OFFICE VEHICLES	254052	0	254052
13-OFFICE EXPENSES	381278	113893	495171
91-MEDICAL REIMBURSEMENT	406940	74078	481018
92-TELEPHONE	16380	0	16380
93-ELECTRICITY CHARGES	96832	3500	100332
	42753984	4320275	47074259
91-MEDICAL REIMBURSEMENT	1323090	146530	1469620

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1323090	146530	1469620
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA	44077074	4466805	48543879
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	47514228	4886144	52400372
	09-REPAIR AND MAINTENANCE OF STAFF CARS	48312	0	48312
	10-POL OF OFFICE VEHICLES	352795	24867	377662
	13-OFFICE EXPENSES	38838	0	38838
	27-MINOR WORKS	50522	0	50522
	91-MEDICAL REIMBURSEMENT	142423	0	142423
	93-ELECTRICITY CHARGES	114210	3650	117860
	TOTAL FOR MH- 2059-PUBLIC WORKS	48261328	4914661	53175989
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI	48261328	4914661	53175989
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	10929	0	10929
	06-SOCIAL ASSISTANCE	47071500	0	47071500

DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA	47082429	0	47082429
	01-SALARIES	30071723	2869371	32941094
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21908	0	21908
	10-POL OF OFFICE VEHICLES	31594	0	31594
	13-OFFICE EXPENSES	158191	0	158191
	27-MINOR WORKS	8939188	3820492	12759680
	28-PROFESSIONAL SERVICES	11534824	3041572	14576396
	91-MEDICAL REIMBURSEMENT	27509	0	27509
	93-ELECTRICITY CHARGES	90975	60936	151911
	TOTAL FOR MH- 2059-PUBLIC WORKS	50875912	9792371	60668283
Major Head- 3054-ROADS AND BRIDGES	93-ELECTRICITY CHARGES	5178000	0	5178000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	5178000	0	5178000
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	53-MAJOR WORKS	13322516	0	13322516
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	13322516	0	13322516
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR	69376428	9792371	79168799

DDO- EXECUTIVE ENGINEER ELECTRICAL
DIVISION, PUNJAB PWD B&R
CHANDIGARH CHANDIGARH
Major Head- 2059-PUBLIC WORKS

01-SALARIES	38071272	3887459	41958731
09-REPAIR AND MAINTENANCE OF STAFF CARS	238449	0	238449
10-POL OF OFFICE VEHICLES	745782	0	745782
13-OFFICE EXPENSES	612721	271954	884675
27-MINOR WORKS	34799373	10809024	45608397
28-PROFESSIONAL SERVICES	37630250	8313090	45943340
91-MEDICAL REIMBURSEMENT	129099	17832	146931
92-TELEPHONE	83226	1533	84759
93-ELECTRICITY CHARGES	26566067	6553461	33119528
94-WATER CHARGES	8063309	568329	8631638
TOTAL FOR MH- 2059-PUBLIC WORKS	146939548	30422682	177362230

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	217472	217472
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	217472	217472

Major Head- 3054-ROADS AND BRIDGES

93-ELECTRICITY CHARGES	5045408	0	5045408
TOTAL FOR MH- 3054-ROADS AND BRIDGES	5045408	0	5045408

Major Head- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

53-MAJOR WORKS	4811721	0	4811721

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	4811721	0	4811721
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	156796677	30640154	187436831
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	54452159	6009309	60461468
	09-REPAIR AND MAINTENANCE OF STAFF CARS	66198	5026	71224
	10-POL OF OFFICE VEHICLES	298994	0	298994
	11-DOMESTIC TRAVEL EXPENSES	2400	0	2400
	13-OFFICE EXPENSES	2352319	119024	2471343
	14-RENT, RATES AND TAXES	55686	0	55686
	27-MINOR WORKS	9273803	545062	9818865
	28-PROFESSIONAL SERVICES	17149667	1377714	18527381
	91-MEDICAL REIMBURSEMENT	216429	0	216429
	92-TELEPHONE	190371	0	190371
	93-ELECTRICITY CHARGES	3501232	308870	3810102
	TOTAL FOR MH- 2059-PUBLIC WORKS	87559258	8365005	95924263
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA	87559258	8365005	95924263
	91-MEDICAL REIMBURSEMENT	364351	0	364351

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	364351	0	364351
	53-MAJOR WORKS	266393	0	266393
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	266393	0	266393
	53-MAJOR WORKS	1595915	287068	1882983
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	1595915	287068	1882983
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA	2226659	287068	2513727
Major Head- 2059-PUBLIC WORKS	01-SALARIES	17603014	1511502	19114516
	11-DOMESTIC TRAVEL EXPENSES	960	0	960
	13-OFFICE EXPENSES	61344	0	61344
	27-MINOR WORKS	2549307	981474	3530781
	28-PROFESSIONAL SERVICES	4330643	1789903	6120546
	91-MEDICAL REIMBURSEMENT	249853	0	249853
	92-TELEPHONE	8415	1118	9533
	93-ELECTRICITY CHARGES	988400	0	988400
	TOTAL FOR MH- 2059-PUBLIC WORKS	25791936	4283997	30075933

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR	25791936	4283997	30075933
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT	200000	0	200000
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	21131459	2050648	23182107
	11-DOMESTIC TRAVEL EXPENSES	48017	0	48017
	13-OFFICE EXPENSES	97229	0	97229
	28-PROFESSIONAL SERVICES	6909048	729784	7638832
	91-MEDICAL REIMBURSEMENT	313004	0	313004
	92-TELEPHONE	10504	0	10504
	93-ELECTRICITY CHARGES	71913	0	71913
	TOTAL FOR MH- 2059-PUBLIC WORKS	28581174	2780432	31361606
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA	28581174	2780432	31361606
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR				

Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	55950938	5528610	61479548
		13-OFFICE EXPENSES	112780	0	112780
		27-MINOR WORKS	11652000	466481	12118481
		28-PROFESSIONAL SERVICES	195000	195000	390000
		91-MEDICAL REIMBURSEMENT	148606	0	148606
		93-ELECTRICITY CHARGES	84080	0	84080
	TOTAL FOR MH- 2059-PUBLIC WORKS		68143404	6190091	74333495
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR		68143404	6190091	74333495
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-444489	0	-444489
	TOTAL FOR MH- 2059-PUBLIC WORKS		-444489	0	-444489
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	1301106	0	1301106
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1301106	0	1301106
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		53-MAJOR WORKS	3639714	0	3639714
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		3639714	0	3639714
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	642858551	58865210	701723761

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	642858551	58865210	701723761
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR	647354882	58865210	706220092
	01-SALARIES	46748609	4678417	51427026
	09-REPAIR AND MAINTENANCE OF STAFF CARS	39749	0	39749
	10-POL OF OFFICE VEHICLES	133181	0	133181
	13-OFFICE EXPENSES	301801	3500	305301
	27-MINOR WORKS	3519115	269199	3788314
	43-SUSPENSE	-1485	0	-1485
	91-MEDICAL REIMBURSEMENT	160343	165164	325507
	93-ELECTRICITY CHARGES	339900	0	339900
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	94-WATER CHARGES	10475	0	10475
	TOTAL FOR MH- 2059-PUBLIC WORKS	51251688	5116280	56367968
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	10121476	0	10121476
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10121476	0	10121476
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI	61373164	5116280	66489444
	DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS			

		01-SALARIES	66950116	6831472	73781588
		09-REPAIR AND MAINTENANCE OF STAFF CARS	107988	0	107988
		10-POL OF OFFICE VEHICLES	173447	79515	252962
		13-OFFICE EXPENSES	622894	25784	648678
		27-MINOR WORKS	24678745	4207336	28886081
		28-PROFESSIONAL SERVICES	4632049	0	4632049
		43-SUSPENSE	-230254	0	-230254
		50-OTHER CHARGES	45018	0	45018
		91-MEDICAL REIMBURSEMENT	669486	65203	734689
		92-TELEPHONE	7940	1966	9906
		93-ELECTRICITY CHARGES	20291	5580	25871
		94-WATER CHARGES	898800	0	898800
	TOTAL FOR MH- 2059-PUBLIC WORKS		98576520	11216856	109793376
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	18120333	0	18120333
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		18120333	0	18120333
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	3528224	285715	3813939
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3928224	285715	4213939
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	1565347	0	1565347
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1565347	0	1565347

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
	53-MAJOR WORKS	6769980	0	6769980	
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	6769980	0	6769980	
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
	53-MAJOR WORKS	4862217	0	4862217	
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	4862217	0	4862217	
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
	53-MAJOR WORKS	134143469	5932349	140075818	
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	134143469	5932349	140075818	
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION					
	53-MAJOR WORKS	4273643	1060648	5334291	
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	4273643	1060648	5334291	
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA	272239733	18495568	290735301	
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR					
Major Head- 2059-PUBLIC WORKS					
	01-SALARIES	21990934	2138134	24129068	
	10-POL OF OFFICE VEHICLES	165163	0	165163	

		13-OFFICE EXPENSES	62720	8000	70720
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	54709	0	54709
		92-TELEPHONE	638	0	638
		93-ELECTRICITY CHARGES	62753	9530	72283
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		22336917	2155664	24492581
		27-MINOR WORKS	5449342	0	5449342
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5449342	0	5449342
		53-MAJOR WORKS	47171202	15498786	62669988
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		47171202	15498786	62669988
		53-MAJOR WORKS	6845704	396610	7242314
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		6845704	396610	7242314
		53-MAJOR WORKS	1082546	0	1082546
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1082546	0	1082546
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR		82885711	18051060	100936771

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES					
		27-MINOR WORKS	1495884	0	1495884
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		1495884	0	1495884
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	57018473	5825186	62843659
		09-REPAIR AND MAINTENANCE OF STAFF CARS	119186	54766	173952
		10-POL OF OFFICE VEHICLES	716343	0	716343
		13-OFFICE EXPENSES	288011	0	288011
		14-RENT, RATES AND TAXES	1063883	0	1063883
		27-MINOR WORKS	129431610	20000604	149432214
		28-PROFESSIONAL SERVICES	70024964	7109763	77134727
		91-MEDICAL REIMBURSEMENT	613144	82221	695365
		92-TELEPHONE	21643	2112	23755
		93-ELECTRICITY CHARGES	231090	23808	254898
		94-WATER CHARGES	61776	45356	107132
	TOTAL FOR MH- 2059-PUBLIC WORKS		259590123	33143816	292733939
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		700000	0	700000
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	50000000	0	50000000

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	50000000	0	50000000
	27-MINOR WORKS	466151	0	466151
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	466151	0	466151
	53-MAJOR WORKS	2408333	0	2408333
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	2408333	0	2408333
	53-MAJOR WORKS	80736	0	80736
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	80736	0	80736
	53-MAJOR WORKS	3930270000	0	3930270000
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	3930270000	0	3930270000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	4245011227	33143816	4278155043

		91-MEDICAL REIMBURSEMENT	562002	0	562002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		562002	0	562002
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	815512	0	815512
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		815512	0	815512
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	1221747	0	1221747
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1221747	0	1221747
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	3674982	0	3674982
		60-OTHER CAPITAL EXPENDITURE	1091372	0	1091372
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		4766354	0	4766354
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		7365615	0	7365615
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	7112264	1137963	8250227
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7112264	1137963	8250227

	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR	7112264	1137963	8250227
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	3285953	686562	3972515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3485953	686562	4172515
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR	3485953	686562	4172515
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	30000	30000	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	30000	60000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA	30000	30000	60000
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	41646	0	41646

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41646	0	41646
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR		41646	0	41646
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS		43-SUSPENSE	56455	0	56455
	TOTAL FOR MH- 2059-PUBLIC WORKS		56455	0	56455
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	6029369	0	6029369
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		6029369	0	6029369
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	89100	0	89100
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		89100	0	89100
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	465800	0	465800
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		465800	0	465800
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	150091426	14050142	164141568
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		150091426	14050142	164141568

DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR	156732150	14050142	170782292
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	108241	49523	157764
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108241	49523	157764
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA	108241	49523	157764
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	2678133	24282	2702415
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2678133	24282	2702415
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA	2678133	24282	2702415
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS	43-SUSPENSE	0	0	0
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	0	0	0

Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	9042147	0	9042147
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		9042147	0	9042147
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	18500503	0	18500503
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		18500503	0	18500503
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		27542650	0	27542650
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	121834	0	121834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834
Major Head- 3054-ROADS AND BRIDGES					
		43-SUSPENSE	4150000	0	4150000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		4150000	0	4150000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		4271834	0	4271834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR					
Major Head- 2059-PUBLIC WORKS					

		43-SUSPENSE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	495471	0	495471
		28-PROFESSIONAL SERVICES	60000	0	60000
		91-MEDICAL REIMBURSEMENT	19215	0	19215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	2821387	0	2821387
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2821387	0	2821387
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	583752	0	583752
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		583752	0	583752
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	12955662	1436920	14392582
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		12955662	1436920	14392582
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR		16774777	1436920	18211697
DDO- EXECUTIVE ENGINEER `(RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	0	10000	10000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	10000	210000

TOTAL FOR DDO- EXECUTIVE ENGINEER ` (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA	200000	10000	210000

DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	152655	0	152655

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152655	0	152655

TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA	152655	0	152655

DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	18462270	2101678	20563948
09-REPAIR AND MAINTENANCE OF STAFF CARS	16325	0	16325
10-POL OF OFFICE VEHICLES	62739	0	62739
11-DOMESTIC TRAVEL EXPENSES	3274	0	3274
13-OFFICE EXPENSES	74883	17330	92213
91-MEDICAL REIMBURSEMENT	176906	0	176906
92-TELEPHONE	8840	0	8840

		93-ELECTRICITY CHARGES	17373	0	17373
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		18822610	2119008	20941618
		27-MINOR WORKS	1073198	0	1073198
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1073198	0	1073198
		53-MAJOR WORKS	909444	6351365	7260809
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		909444	6351365	7260809
		53-MAJOR WORKS	533356819	2761757	536118576
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		533356819	2761757	536118576
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA		554162071	11232130	565394201
Major Head- 2059-PUBLIC WORKS		01-SALARIES	16267088	1230469	17497557
		11-DOMESTIC TRAVEL EXPENSES	7664	0	7664
		13-OFFICE EXPENSES	84737	16090	100827
		50-OTHER CHARGES	34700	0	34700
		91-MEDICAL REIMBURSEMENT	9548	0	9548
		93-ELECTRICITY CHARGES	71750	11589	83339

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2059-PUBLIC WORKS		16475487	1258148	17733635
		04-PENSIONARY CHARGES	2946093	156922	3103015
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2946093	156922	3103015
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		19421580	1415070	20836650
		43-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR		0	0	0
		01-SALARIES	25386621	2549900	27936521
		09-REPAIR AND MAINTENANCE OF STAFF CARS	64580	0	64580
		10-POL OF OFFICE VEHICLES	471483	0	471483
		11-DOMESTIC TRAVEL EXPENSES	5090	0	5090
		13-OFFICE EXPENSES	88103	0	88103
		43-SUSPENSE	118	-118	0
		91-MEDICAL REIMBURSEMENT	160754	0	160754
		93-ELECTRICITY CHARGES	162434	0	162434
	TOTAL FOR MH- 2059-PUBLIC WORKS		26339183	2549782	28888965

DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA	26339183	2549782	28888965
Major Head- 2059-PUBLIC WORKS	01-SALARIES	19451660	2159158	21610818
	13-OFFICE EXPENSES	60392	0	60392
	91-MEDICAL REIMBURSEMENT	104843	0	104843
	92-TELEPHONE	980	0	980
	93-ELECTRICITY CHARGES	42780	0	42780
	TOTAL FOR MH- 2059-PUBLIC WORKS	19660655	2159158	21819813
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	1422459	2263764	3686223
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	1422459	2263764	3686223
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA	21083114	4422922	25506036
	43-SUSPENSE	1750202	0	1750202
	TOTAL FOR MH- 2059-PUBLIC WORKS	1750202	0	1750202
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR	1750202	0	1750202

DDO- EXECUTIVE ENGINEER, ELECTRICAL
DIVISION PWD (B&R) LUDHIANA
LUDHIANA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	34356681	3509969	37866650
09-REPAIR AND MAINTENANCE OF STAFF CARS	28750	0	28750
10-POL OF OFFICE VEHICLES	73766	15622	89388
11-DOMESTIC TRAVEL EXPENSES	8750	0	8750
13-OFFICE EXPENSES	229860	0	229860
27-MINOR WORKS	1308651	1794820	3103471
28-PROFESSIONAL SERVICES	6051193	1335532	7386725
91-MEDICAL REIMBURSEMENT	364011	0	364011
93-ELECTRICITY CHARGES	521511	117580	639091
TOTAL FOR MH- 2059-PUBLIC WORKS	42943173	6773523	49716696

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 2059-PUBLIC WORKS

93-ELECTRICITY CHARGES	226454	0	226454
TOTAL FOR MH- 3054-ROADS AND BRIDGES	226454	0	226454

TOTAL FOR MH- 3054-ROADS AND
BRIDGES
TOTAL FOR DDO- EXECUTIVE ENGINEER,
ELECTRICAL DIVISION PWD (B&R)
LUDHIANA LUDHIANA

43169627	6773523	49943150

DDO- EXECUTIVE ENGINEER,
MECHANICAL DIVISION, PWD (B&R),
PUNJAB PATIALA PATIALA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	19523033	1915090	21438123
08-HIRING OF VEHICLES FOR OFFICE USE	1258393	1146756	2405149
09-REPAIR AND MAINTENANCE OF STAFF CARS	540178	99700	639878

		10-POL OF OFFICE VEHICLES	2981394	134203	3115597
		11-DOMESTIC TRAVEL EXPENSES	0	39200	39200
		13-OFFICE EXPENSES	96763	41536	138299
		27-MINOR WORKS	2407705	96385	2504090
		28-PROFESSIONAL SERVICES	4017222	789470	4806692
		43-SUSPENSE	-1066261.33	0	-1066261.33
		91-MEDICAL REIMBURSEMENT	127615	49203	176818
		92-TELEPHONE	6331	1086	7417
		93-ELECTRICITY CHARGES	77650	148650	226300
	TOTAL FOR MH- 2059-PUBLIC WORKS		29970022.67	4461279	34431301.67
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	469393	15892	485285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		469393	15892	485285
	TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA		30439415.67	4477171	34916586.67
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	56564953	6763356	63328309
		10-POL OF OFFICE VEHICLES	507310	46043	553353
		13-OFFICE EXPENSES	31186	0	31186
		27-MINOR WORKS	6741006	92624	6833630
		28-PROFESSIONAL SERVICES	628195	0	628195
		91-MEDICAL REIMBURSEMENT	769023	0	769023
		93-ELECTRICITY CHARGES	310366	0	310366
	TOTAL FOR MH- 2059-PUBLIC WORKS		65552039	6902023	72454062

Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	6280782	0	6280782
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		6280782	0	6280782
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	21199975	0	21199975
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		21199975	0	21199975
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	25118716	3578654	28697370
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		25118716	3578654	28697370
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		53-MAJOR WORKS	0	1029293	1029293
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	1029293	1029293
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	59396351	6270152	65666503
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		59396351	6270152	65666503
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	436586255	15068778	451655033
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		436586255	15068778	451655033

TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR		614134118	32848900	646983018
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS				
01-SALARIES		30713821	3165034	33878855
09-REPAIR AND MAINTENANCE OF STAFF CARS		10250	0	10250
10-POL OF OFFICE VEHICLES		438835	0	438835
11-DOMESTIC TRAVEL EXPENSES		7434	0	7434
13-OFFICE EXPENSES		116159	0	116159
27-MINOR WORKS		2444421	0	2444421
28-PROFESSIONAL SERVICES		150000	0	150000
43-SUSPENSE		-156366	47100	-109266
91-MEDICAL REIMBURSEMENT		357407	45343	402750
93-ELECTRICITY CHARGES		156759	57430	214189
TOTAL FOR MH- 2059-PUBLIC WORKS		34238720	3314907	37553627
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)		18495909	0	18495909
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		18495909	0	18495909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		200000	0	200000
91-MEDICAL REIMBURSEMENT		3018856	197351	3216207
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3218856	197351	3416207

Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	3533321	0	3533321
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	3533321	0	3533321
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	1963599	0	1963599
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1963599	0	1963599
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	41681510	0	41681510
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	41681510	0	41681510
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR	103131915	3512258	106644173
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	70177126	8206094	78383220
	09-REPAIR AND MAINTENANCE OF STAFF CARS	116339	0	116339
	10-POL OF OFFICE VEHICLES	314106	248993	563099
	11-DOMESTIC TRAVEL EXPENSES	2010	0	2010
	13-OFFICE EXPENSES	156393	24485	180878
	27-MINOR WORKS	2500441	0	2500441
	43-SUSPENSE	15290141	0	15290141
	50-OTHER CHARGES	0	271401	271401

Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	324195	165969	490164
		93-ELECTRICITY CHARGES	199590	15670	215260
	TOTAL FOR MH- 2059-PUBLIC WORKS		89080341	8932612	98012953
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	6067690	945123	7012813
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6067690	945123	7012813
	Major Head- 3054-ROADS AND BRIDGES				
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	1665389	0	1665389
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1665389	0	1665389
	Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	268048691	9762873	277811564
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		268048691	9762873	277811564
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		364862111	19640608	384502719
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA					
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	232826346	11716632	244542978
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		232826346	11716632	244542978

	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		232826346	11716632	244542978
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1188101	111385	1299486
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1188101	111385	1299486
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	2152089	1084195	3236284
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2152089	1084195	3236284
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	2294989	1005450	3300439
		53-MAJOR WORKS	2316934	0	2316934
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4611923	1005450	5617373
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	23559204	0	23559204
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		23559204	0	23559204
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB		31511317	2201030	33712347

DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	62962821	0	62962821
TOTAL FOR MH- 3054-ROADS AND BRIDGES		62962821	0	62962821
TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		62962821	0	62962821
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA Major Head- 2059-PUBLIC WORKS				
	43-SUSPENSE	4784954	0	4784954
TOTAL FOR MH- 2059-PUBLIC WORKS		4784954	0	4784954
TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		4784954	0	4784954
DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	11720235	1150696	12870931
	13-OFFICE EXPENSES	256537	4800	261337
	91-MEDICAL REIMBURSEMENT	110807	0	110807
TOTAL FOR MH- 2059-PUBLIC WORKS		12087579	1155496	13243075
TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		12087579	1155496	13243075

DDO- REGISTRAR,C/O CHIEF ENGINEER
PUNJAB PWD(B&R)BRANCH PATIALA
PATIALA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	266929109	26727084	293656193
11-DOMESTIC TRAVEL EXPENSES	135266	0	135266
13-OFFICE EXPENSES	159933	0	159933
50-OTHER CHARGES	0	272211	272211
91-MEDICAL REIMBURSEMENT	1302685	260991	1563676
TOTAL FOR MH- 2059-PUBLIC WORKS	268526993	27260286	295787279
TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA	268526993	27260286	295787279

DDO- SUPERINTENDING ENGINEER,
CONSTRUCTION CIRCLE SANGRUR
SANGRUR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	14160297	1334224	15494521
10-POL OF OFFICE VEHICLES	194024	0	194024
13-OFFICE EXPENSES	57049	0	57049
91-MEDICAL REIMBURSEMENT	90360	0	90360
92-TELEPHONE	6770	884	7654
93-ELECTRICITY CHARGES	151297	0	151297
TOTAL FOR MH- 2059-PUBLIC WORKS	14659797	1335108	15994905

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR	14859797	1335108	16194905
	01-SALARIES	16307597	1582040	17889637
	13-OFFICE EXPENSES	48400	150748	199148
	91-MEDICAL REIMBURSEMENT	12965	0	12965
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2059-PUBLIC WORKS	16368962	1732788	18101750
	04-PENSIONARY CHARGES	3376648	291112	3667760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3376648	291112	3667760
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR	19745610	2023900	21769510
DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	01-SALARIES	16405719	1751108	18156827
	11-DOMESTIC TRAVEL EXPENSES	11900	0	11900
	13-OFFICE EXPENSES	113139	17419	130558
	91-MEDICAL REIMBURSEMENT	102041	20791	122832
	92-TELEPHONE	5829	0	5829
	TOTAL FOR MH- 2059-PUBLIC WORKS	16638628	1789318	18427946

DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR	16638628	1789318	18427946
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	3195560	0	3195560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3195560	0	3195560
DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA Major Head- 2059-PUBLIC WORKS	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT	3205560	0	3205560
	01-SALARIES	15816345	1417960	17234305
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5876	0	5876
	10-POL OF OFFICE VEHICLES	147529	0	147529
	11-DOMESTIC TRAVEL EXPENSES	2460	0	2460
	13-OFFICE EXPENSES	125247	7370	132617
	91-MEDICAL REIMBURSEMENT	68159	0	68159

DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS		92-TELEPHONE	32190	0	32190
		93-ELECTRICITY CHARGES	161530	14150	175680
	TOTAL FOR MH- 2059-PUBLIC WORKS		16359336	1439480	17798816
	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA				
			16359336	1439480	17798816
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS		01-SALARIES	14000010	1263314	15263324
		13-OFFICE EXPENSES	22328	2596	24924
		92-TELEPHONE	6899	1000	7899
		93-ELECTRICITY CHARGES	55637	6878	62515
		94-WATER CHARGES	8684	1102	9786
	TOTAL FOR MH- 2059-PUBLIC WORKS		14093558	1274890	15368448
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH				
			14093558	1274890	15368448
		01-SALARIES	16479570	1747603	18227173
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17890	0	17890
		10-POL OF OFFICE VEHICLES	101731	0	101731
		11-DOMESTIC TRAVEL EXPENSES	1700	0	1700
		13-OFFICE EXPENSES	45704	0	45704
		91-MEDICAL REIMBURSEMENT	259314	0	259314

		92-TELEPHONE	4021	0	4021
		93-ELECTRICITY CHARGES	110115	0	110115
	TOTAL FOR MH- 2059-PUBLIC WORKS		17020045	1747603	18767648
	TOTAL FOR DDO- SUPERINTENDING				
	ENGINEER CONSTRUCTION CIRCLE NO II,				
	PB PWD B&R, JALANDHAR		17020045	1747603	18767648
DDO- SUPERINTENDING ENGINEER					
CONSTRUCTION CIRCLE NO.1 PWD B&R,					
JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	20622883	1759918	22382801
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	35616	0	35616
		10-POL OF OFFICE VEHICLES	200604	0	200604
		11-DOMESTIC TRAVEL EXPENSES	1560	0	1560
		13-OFFICE EXPENSES	73650	8260	81910
		91-MEDICAL REIMBURSEMENT	63049	31812	94861
		92-TELEPHONE	7410	0	7410
	TOTAL FOR MH- 2059-PUBLIC WORKS		21004772	1799990	22804762
	TOTAL FOR DDO- SUPERINTENDING				
	ENGINEER CONSTRUCTION CIRCLE NO.1				
	PWD B&R, JALANDHAR JALANDHAR		21004772	1799990	22804762
DDO- SUPERINTENDING ENGINEER					
CONSTRUCTION CIRCLE PUNJAB P.W.D					
(B&R) BHATINDA. BHATINDA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	14273497	1519489	15792986
		13-OFFICE EXPENSES	18215	0	18215
		91-MEDICAL REIMBURSEMENT	267051	0	267051
	TOTAL FOR MH- 2059-PUBLIC WORKS		14558763	1519489	16078252

	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		14558763	1519489	16078252
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	4127478	0	4127478
	TOTAL FOR MH- 2059-PUBLIC WORKS		4127478	0	4127478
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		4127478	0	4127478
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	11898678	1136632	13035310
		13-OFFICE EXPENSES	46608	15980	62588
		91-MEDICAL REIMBURSEMENT	40846	19556	60402
		92-TELEPHONE	8270	0	8270
		93-ELECTRICITY CHARGES	259154	0	259154
	TOTAL FOR MH- 2059-PUBLIC WORKS		12253556	1172168	13425724
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		12253556	1172168	13425724
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					

DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH	01-SALARIES	17513956	1713295	19227251
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	54788	0	54788
		10-POL OF OFFICE VEHICLES	154443	43036	197479
		13-OFFICE EXPENSES	20330	0	20330
		91-MEDICAL REIMBURSEMENT	36685	0	36685
		93-ELECTRICITY CHARGES	166380	0	166380
			17946582	1756331	19702913
			17946582	1756331	19702913
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH	01-SALARIES	9807151	940161	10747312
		13-OFFICE EXPENSES	121755	1009	122764
		14-RENT, RATES AND TAXES	390264	0	390264
		91-MEDICAL REIMBURSEMENT	33555	0	33555
			10352725	941170	11293895
			10352725	941170	11293895
		01-SALARIES	9697551	983689	10681240
		13-OFFICE EXPENSES	63784	0	63784
		91-MEDICAL REIMBURSEMENT	183507	0	183507

DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR	92-TELEPHONE	8737	0	8737
		93-ELECTRICITY CHARGES	138700	0	138700
			10092279	983689	11075968
			10092279	983689	11075968
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR	01-SALARIES	14565923	1501438	16067361
		10-POL OF OFFICE VEHICLES	65241	23474	88715
		13-OFFICE EXPENSES	75710	24600	100310
		91-MEDICAL REIMBURSEMENT	365261	0	365261
		92-TELEPHONE	3705	0	3705
		93-ELECTRICITY CHARGES	80330	9620	89950
			15156170	1559132	16715302
			15156170	1559132	16715302
		01-SALARIES	16455908	1430450	17886358
		09-REPAIR AND MAINTENANCE OF STAFF CARS	102680	0	102680
		10-POL OF OFFICE VEHICLES	98031	17303	115334
		13-OFFICE EXPENSES	38640	21203	59843
		91-MEDICAL REIMBURSEMENT	278559	271483	550042

		93-ELECTRICITY CHARGES	67270	16860	84130
		94-WATER CHARGES	2977	0	2977
	TOTAL FOR MH- 2059-PUBLIC WORKS		17044065	1757299	18801364
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		17044065	1757299	18801364
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	17806268	1981945	19788213
		09-REPAIR AND MAINTENANCE OF STAFF CARS	59801	0	59801
		10-POL OF OFFICE VEHICLES	111309	0	111309
		13-OFFICE EXPENSES	76761	52038	128799
		91-MEDICAL REIMBURSEMENT	159017	0	159017
		92-TELEPHONE	9352	0	9352
	TOTAL FOR MH- 2059-PUBLIC WORKS		18222508	2033983	20256491
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	158802	50685	209487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158802	50685	209487
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA		18381310	2084668	20465978
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	01-SALARIES	15420208	1621065	17041273
		13-OFFICE EXPENSES	105839	0	105839
		91-MEDICAL REIMBURSEMENT	180616	0	180616
			15706663	1621065	17327728
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA	91-MEDICAL REIMBURSEMENT	579097	18974	598071
			579097	18974	598071
			16285760	1640039	17925799
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	01-SALARIES	13072689	1256528	14329217
		13-OFFICE EXPENSES	15145	0	15145
		91-MEDICAL REIMBURSEMENT	33347	0	33347
		92-TELEPHONE	13093	1315	14408
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	93-ELECTRICITY CHARGES	51420	10658	62078
			13185694	1268501	14454195
		91-MEDICAL REIMBURSEMENT	1222702	0	1222702
			1222702	0	1222702
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		14408396	1268501	15676897

DDO- SUPERINTENDING ENGINEER,
PATHANKOT CIRCLE PWD B&R
PATHANKOT GURDASPUR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	11120829	1225222	12346051
10-POL OF OFFICE VEHICLES	95076	12920	107996
13-OFFICE EXPENSES	83201	0	83201
91-MEDICAL REIMBURSEMENT	0	41043	41043
TOTAL FOR MH- 2059-PUBLIC WORKS	11299106	1279185	12578291
TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR	11299106	1279185	12578291

DDO- SUPERINTENDING
ENGINEER,CENTRAL WORKS CIRCLE,
LUDHIANA LUDHIANA LUDHIANA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	12575085	1224645	13799730
09-REPAIR AND MAINTENANCE OF STAFF CARS	2000	0	2000
10-POL OF OFFICE VEHICLES	34577	0	34577
13-OFFICE EXPENSES	57478	0	57478
50-OTHER CHARGES	74554	0	74554
91-MEDICAL REIMBURSEMENT	79783	0	79783
92-TELEPHONE	10000	0	10000
93-ELECTRICITY CHARGES	146265	0	146265
TOTAL FOR MH- 2059-PUBLIC WORKS	12979742	1224645	14204387
TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA	12979742	1224645	14204387

DDO- SUPERINTENDING
ENGINEER,PATIALA CIRCLE,PB PWD(B &
R)PTL. PATIALA CIRCLE, PWD B & R
PATIALA
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- SUPERINTENDING
ENGINEER,PATIALA CIRCLE,PB PWD(B &
R)PTL. PATIALA CIRCLE, PWD B & R
PATIALA

DDO- XEN CONSTRUCTION DIVISION PWD
B&R, GURDASPUR GURDASPUR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	16754314	1820081	18574395
13-OFFICE EXPENSES	12100	8688	20788
91-MEDICAL REIMBURSEMENT	80502	14164	94666
92-TELEPHONE	18870	1887	20757
	16865786	1844820	18710606
	16865786	1844820	18710606
01-SALARIES	47875802	4453386	52329188
09-REPAIR AND MAINTENANCE OF STAFF CARS	164130	0	164130
10-POL OF OFFICE VEHICLES	1300840	0	1300840
13-OFFICE EXPENSES	736598	0	736598
91-MEDICAL REIMBURSEMENT	466450	0	466450
92-TELEPHONE	16437	0	16437
93-ELECTRICITY CHARGES	167590	0	167590
	50727847	4453386	55181233
04-PENSIONARY CHARGES	400000	200000	600000

DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	200000	600000
	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		51127847	4653386	55781233
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	834507	215335	1049842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1034507	215335	1249842
	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		1034507	215335	1249842
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS		43-SUSPENSE	33317240	14771672	48088912
	TOTAL FOR MH- 2059-PUBLIC WORKS		33317240	14771672	48088912
	TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		33317240	14771672	48088912
		01-SALARIES	17926642	1705893	19632535
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9982	0	9982

		10-POL OF OFFICE VEHICLES	40860	0	40860
		11-DOMESTIC TRAVEL EXPENSES	11320	0	11320
		13-OFFICE EXPENSES	78279	4820	83099
		27-MINOR WORKS	5713064	2025057	7738121
		28-PROFESSIONAL SERVICES	6625662	612455	7238117
		91-MEDICAL REIMBURSEMENT	161755	45023	206778
		92-TELEPHONE	5281	0	5281
		93-ELECTRICITY CHARGES	824560	32410	856970
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		31397405	4425658	35823063
		93-ELECTRICITY CHARGES	915536	0	915536
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		915536	0	915536
	TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		32312941	4425658	36738599
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	42200222	4488859	46689081
		13-OFFICE EXPENSES	102289	0	102289
		14-RENT, RATES AND TAXES	1756910	0	1756910
		27-MINOR WORKS	3190214	1129	3191343
		91-MEDICAL REIMBURSEMENT	252759	0	252759
		93-ELECTRICITY CHARGES	454896	0	454896
	TOTAL FOR MH- 2059-PUBLIC WORKS		47957290	4489988	52447278
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		47957290	4489988	52447278

DDO- XEN, CENTRAL WORKS DIVISION
ABOHAR PWD B&R FEROZEPUR
FEROZEPUR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	32180033	3216736	35396769
09-REPAIR AND MAINTENANCE OF STAFF CARS	49557	0	49557
10-POL OF OFFICE VEHICLES	264677	0	264677
11-DOMESTIC TRAVEL EXPENSES	5042	57993	63035
13-OFFICE EXPENSES	91605	0	91605
91-MEDICAL REIMBURSEMENT	98454	12187	110641
92-TELEPHONE	5450	0	5450
93-ELECTRICITY CHARGES	147490	11992	159482
TOTAL FOR MH- 2059-PUBLIC WORKS	32842308	3298908	36141216

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

53-MAJOR WORKS	11637829	0	11637829
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	11637829	0	11637829
TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR	44480137	3298908	47779045

DDO- XEN, CENTRAL WORKS DIVISION
PWD B&R, PATHANKOT GURDASPUR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	19055785	1761474	20817259
11-DOMESTIC TRAVEL EXPENSES	31656	0	31656
13-OFFICE EXPENSES	114938	0	114938
91-MEDICAL REIMBURSEMENT	114402	0	114402
93-ELECTRICITY CHARGES	5480	0	5480

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		19322261	1761474	21083735
	27-MINOR WORKS		378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		378346	0	378346
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		19700607	1761474	21462081
	01-SALARIES		25579229	2650229	28229458
	09-REPAIR AND MAINTENANCE OF STAFF CARS		70490	0	70490
Major Head- 3054-ROADS AND BRIDGES	10-POL OF OFFICE VEHICLES		59891	0	59891
	11-DOMESTIC TRAVEL EXPENSES		44320	0	44320
	13-OFFICE EXPENSES		159793	11865	171658
Major Head- 3054-ROADS AND BRIDGES	91-MEDICAL REIMBURSEMENT		89554	34449	124003
	92-TELEPHONE		9900	0	9900
	93-ELECTRICITY CHARGES		77746	5823	83569
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		26090923	2702366	28793289
	27-MINOR WORKS		1329448	425248	1754696
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1329448	425248	1754696
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		27420371	3127614	30547985

		01-SALARIES	24673885	2387009	27060894
		09-REPAIR AND MAINTENANCE OF STAFF CARS	45984	9864	55848
		10-POL OF OFFICE VEHICLES	146383	31281	177664
		11-DOMESTIC TRAVEL EXPENSES	27790	14236	42026
		13-OFFICE EXPENSES	105808	10712	116520
		27-MINOR WORKS	2902736	2243922	5146658
		28-PROFESSIONAL SERVICES	3129988	1660746	4790734
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	185352	13103	198455
		92-TELEPHONE	9495	4065	13560
		93-ELECTRICITY CHARGES	112473	10360	122833
		94-WATER CHARGES	12000	0	12000
	TOTAL FOR MH- 2059-PUBLIC WORKS		31351894	6385298	37737192
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	248081	0	248081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248081	0	248081
Major Head- 3054-ROADS AND BRIDGES					
		93-ELECTRICITY CHARGES	333076	0	333076
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		333076	0	333076
	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA		31933051	6385298	38318349
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	28778916	3357375	32136291

		09-REPAIR AND MAINTENANCE OF STAFF CARS	15730	0	15730
		10-POL OF OFFICE VEHICLES	278307	0	278307
		11-DOMESTIC TRAVEL EXPENSES	11910	0	11910
		13-OFFICE EXPENSES	263460	0	263460
		27-MINOR WORKS	7503073	621261	8124334
		91-MEDICAL REIMBURSEMENT	538894	0	538894
		92-TELEPHONE	7624	0	7624
		93-ELECTRICITY CHARGES	261848	19409	281257
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		37659762	3998045	41657807
		27-MINOR WORKS	11822749	742977	12565726
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11822749	742977	12565726
		53-MAJOR WORKS	0	941645	941645
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	941645	941645
		53-MAJOR WORKS	538959	0	538959
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		538959	0	538959
		53-MAJOR WORKS	494190	1250050	1744240
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		494190	1250050	1744240

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	1410676	402160	1812836
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1410676	402160	1812836
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR		51926336	7334877	59261213
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	52586395	5281716	57868111
		09-REPAIR AND MAINTENANCE OF STAFF CARS	129340	0	129340
		10-POL OF OFFICE VEHICLES	540128	0	540128
		13-OFFICE EXPENSES	476925	0	476925
		27-MINOR WORKS	0	950768	950768
		28-PROFESSIONAL SERVICES	508857	95500	604357
		91-MEDICAL REIMBURSEMENT	161277	0	161277
		92-TELEPHONE	25938	0	25938
		93-ELECTRICITY CHARGES	278590	0	278590
	TOTAL FOR MH- 2059-PUBLIC WORKS		54707450	6327984	61035434
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	2838261	0	2838261
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2838261	0	2838261
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	18537257	0	18537257

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		18537257	0	18537257
		53-MAJOR WORKS	4924560	0	4924560
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4924560	0	4924560
		53-MAJOR WORKS	164518190	20278925	184797115
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		164518190	20278925	184797115
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		245525718	26606909	272132627
Major Head- 3054-ROADS AND BRIDGES		43-SUSPENSE	-1045012	-906567	-1951579
	TOTAL FOR MH- 2059-PUBLIC WORKS		-1045012	-906567	-1951579
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		27-MINOR WORKS	1045012	906567	1951579
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1045012	906567	1951579
		60-OTHER CAPITAL EXPENDITURE	137500	0	137500
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		137500	0	137500

DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA	137500	0	137500
Major Head- 3054-ROADS AND BRIDGES	01-SALARIES	26022693	3635054	29657747
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29602	0	29602
	10-POL OF OFFICE VEHICLES	124512	15602	140114
	11-DOMESTIC TRAVEL EXPENSES	10180	0	10180
	13-OFFICE EXPENSES	148828	19259	168087
	91-MEDICAL REIMBURSEMENT	92040	0	92040
	92-TELEPHONE	5842	1922	7764
	93-ELECTRICITY CHARGES	110970	11440	122410
	TOTAL FOR MH- 2059-PUBLIC WORKS	26544667	3683277	30227944
	27-MINOR WORKS	485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	485572	0	485572
DDO- XEN,ELECTRICAL DIVISION - II PB PWD(B&R), PTL. ELECTRICAL DIVISION - II, PATIALA PATIALA Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR	27030239	3683277	30713516
	51-MOTOR VEHICLES	330704	0	330704

DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	330704	0	330704
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION - II PB PWD(B&R), PTL. ELECTRICAL DIVISION - II, PATIALA PATIALA	330704	0	330704
Major Head- 2059-PUBLIC WORKS	01-SALARIES	26752820	3330205	30083025
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18898	0	18898
	10-POL OF OFFICE VEHICLES	50890	7315	58205
	11-DOMESTIC TRAVEL EXPENSES	3210	0	3210
	13-OFFICE EXPENSES	79992	0	79992
	27-MINOR WORKS	6139270	2467410	8606680
	28-PROFESSIONAL SERVICES	6107809	706212	6814021
	91-MEDICAL REIMBURSEMENT	268183	32010	300193
	92-TELEPHONE	7425	1650	9075
	93-ELECTRICITY CHARGES	642164	21790	663954
	TOTAL FOR MH- 2059-PUBLIC WORKS	40070661	6566592	46637253
	93-ELECTRICITY CHARGES	583960	72840	656800
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	583960	72840	656800
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT	40654621	6639432	47294053

DDO- XEN,MECHANICAL DIVISION PWD
B&R, JALANDHAR MECHANICAL DIVISION
PWD B&R, JALANDHAR JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	23819522	2384781	26204303
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	2070	0	2070
10-POL OF OFFICE VEHICLES	41920	0	41920
11-DOMESTIC TRAVEL EXPENSES	5536	0	5536
13-OFFICE EXPENSES	66906	0	66906
27-MINOR WORKS	0	3791913	3791913
28-PROFESSIONAL SERVICES	7059774	0	7059774
91-MEDICAL REIMBURSEMENT	245730	0	245730
93-ELECTRICITY CHARGES	23200	0	23200
TOTAL FOR MH- 2059-PUBLIC WORKS	31264658	6176694	37441352

TOTAL FOR DDO- XEN,MECHANICAL
DIVISION PWD B&R, JALANDHAR
MECHANICAL DIVISION PWD B&R,
JALANDHAR JALANDHAR

31264658 6176694 37441352

DDO- XEN,PROVINCIAL DIVISION - II PB
PWD(B&R), PTL. PROVINCIAL DIVISION - II,
PATIALA PATIALA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	64258495	6378792	70637287
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	83700	0	83700
10-POL OF OFFICE VEHICLES	367018	0	367018
13-OFFICE EXPENSES	284346	52383	336729
27-MINOR WORKS	4026460	722826	4749286
91-MEDICAL REIMBURSEMENT	164763	0	164763

		92-TELEPHONE	23136	0	23136
		93-ELECTRICITY CHARGES	9620	0	9620
		94-WATER CHARGES	35198	0	35198
		TOTAL FOR MH- 2059-PUBLIC WORKS	69252736	7154001	76406737
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	500000	0	500000
		91-MEDICAL REIMBURSEMENT	1387430	0	1387430
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1887430	0	1887430
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	11646203	0	11646203
		TOTAL FOR MH- 3054-ROADS AND BRIDGES	11646203	0	11646203
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	52883333	0	52883333
		TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	52883333	0	52883333
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	7872264	943254	8815518
		TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	7872264	943254	8815518
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	36716513	8105733	44822246
		TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	36716513	8105733	44822246

	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA	180258479	16202988	196461467
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	33879789	3166996	37046785
	10-POL OF OFFICE VEHICLES	62585	44094	106679
	13-OFFICE EXPENSES	59643	13670	73313
	14-RENT, RATES AND TAXES	1570954	2791718	4362672
	27-MINOR WORKS	41300	4827474	4868774
	43-SUSPENSE	10655583	-318801	10336782
	91-MEDICAL REIMBURSEMENT	28830	0	28830
	93-ELECTRICITY CHARGES	85095	294107	379202
	TOTAL FOR MH- 2059-PUBLIC WORKS	46383779	10819258	57203037
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR	46383779	10819258	57203037
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	30434281	3098844	33533125
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13770	0	13770
	10-POL OF OFFICE VEHICLES	99800	0	99800

		11-DOMESTIC TRAVEL EXPENSES	23555	7360	30915
		13-OFFICE EXPENSES	139263	2042	141305
		27-MINOR WORKS	3771346	72537	3843883
		91-MEDICAL REIMBURSEMENT	197457	36877	234334
		92-TELEPHONE	9133	0	9133
		93-ELECTRICITY CHARGES	253768	12292	266060
	TOTAL FOR MH- 2059-PUBLIC WORKS		34942373	3229952	38172325
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	463660	31240	494900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		463660	31240	494900
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	172128	0	172128
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		172128	0	172128
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	1778945	0	1778945
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1778945	0	1778945
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	37857908	0	37857908
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		37857908	0	37857908
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA		75215014	3261192	78476206

DDO- XEN,PROVINCIAL DIVISION, PWD,
(B&R), FARIDKOT FARIDKOT
Major Head- 2059-PUBLIC WORKS

01-SALARIES	31571154	3180247	34751401
09-REPAIR AND MAINTENANCE OF STAFF CARS	36660	17280	53940
10-POL OF OFFICE VEHICLES	218663	67752	286415
11-DOMESTIC TRAVEL EXPENSES	27841	0	27841
13-OFFICE EXPENSES	250676	11370	262046
27-MINOR WORKS	6734381	1271832	8006213
43-SUSPENSE	0	0	0
91-MEDICAL REIMBURSEMENT	233852	20635	254487
92-TELEPHONE	9898	707	10605
93-ELECTRICITY CHARGES	147630	9220	156850
94-WATER CHARGES	37608	0	37608
TOTAL FOR MH- 2059-PUBLIC WORKS	39268363	4579043	43847406

Major Head- 2205-ART AND CULTURE

TOTAL FOR MH- 2205-ART AND CULTURE

27-MINOR WORKS	715000	0	715000
	715000	0	715000

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1707791	95599	1803390
	1707791	95599	1803390

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND BRIDGES

27-MINOR WORKS	1356824	74697	1431521
	1356824	74697	1431521

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	53-MAJOR WORKS	4417897	0	4417897
			4417897	0	4417897
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	1627801	0	1627801
			1627801	0	1627801
DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	53-MAJOR WORKS	79281236	100390	79381626
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		79281236	100390	79381626
			128374912	4849729	133224641
	TOTAL FOR MH- 2059-PUBLIC WORKS	43-SUSPENSE	-293542	0	-293542
			-293542	0	-293542
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		-293542	0	-293542

DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT Major Head- 3054-ROADS AND BRIDGES				
	43-SUSPENSE	0	0	0
TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	0	0
TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT		0	0	0
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1460979	0	1460979
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1460979	0	1460979
TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		1460979	0	1460979
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS				
	43-SUSPENSE	-778463	0	-778463
TOTAL FOR MH- 2059-PUBLIC WORKS		-778463	0	-778463
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	314669	0	314669
TOTAL FOR MH- 3054-ROADS AND BRIDGES		314669	0	314669

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	468000	0	468000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		468000	0	468000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		53-MAJOR WORKS	10507214	0	10507214
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		10507214	0	10507214
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	70214144	346243	70560387
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		70214144	346243	70560387
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR		80725564	346243	81071807
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB		14222756003	963832594	15186588597
CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	106780161	735081	107515242

	TOTAL FOR MH- 3054-ROADS AND BRIDGES		106780161	735081	107515242
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	0	1106671	1106671
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	1106671	1106671
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	5034753	76292871	81327624
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		5034753	76292871	81327624
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	1348848	1223424	2572272
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1348848	1223424	2572272
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	31097253	9655592	40752845
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		31097253	9655592	40752845
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR		144261015	89013639	233274654
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA					
Major Head- 2059-PUBLIC WORKS					

		01-SALARIES	28242655	2892246	31134901
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8480	0	8480
		10-POL OF OFFICE VEHICLES	120067	0	120067
		11-DOMESTIC TRAVEL EXPENSES	4440	0	4440
		13-OFFICE EXPENSES	33080	0	33080
		27-MINOR WORKS	218092	613000	831092
		91-MEDICAL REIMBURSEMENT	98932	0	98932
		93-ELECTRICITY CHARGES	161420	81450	242870
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		28887166	3586696	32473862
		53-MAJOR WORKS	134809969	0	134809969
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		134809969	0	134809969
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		163697135	3586696	167283831
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	10463579	978827	11442406
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10463579	978827	11442406
DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN		10463579	978827	11442406

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	16686304	1748007	18434311
		91-MEDICAL REIMBURSEMENT	43355	0	43355
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		16729659	1748007	18477666
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI		16729659	1748007	18477666
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS		01-SALARIES	26826379	2127597	28953976
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17229	0	17229
		10-POL OF OFFICE VEHICLES	280285	0	280285
		11-DOMESTIC TRAVEL EXPENSES	5952	0	5952
		13-OFFICE EXPENSES	81321	16331	97652
		50-OTHER CHARGES	295850	0	295850
		91-MEDICAL REIMBURSEMENT	122495	0	122495
		93-ELECTRICITY CHARGES	32802	0	32802
	TOTAL FOR MH- 2059-PUBLIC WORKS		27662313	2143928	29806241
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR		27662313	2143928	29806241
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS					

		01-SALARIES	28249832	2891026	31140858
		09-REPAIR AND MAINTENANCE OF STAFF CARS	50480	0	50480
		10-POL OF OFFICE VEHICLES	577169	50492	627661
		13-OFFICE EXPENSES	122148	0	122148
		28-PROFESSIONAL SERVICES	135000	0	135000
		91-MEDICAL REIMBURSEMENT	94242	0	94242
		92-TELEPHONE	7074	2358	9432
		93-ELECTRICITY CHARGES	157700	0	157700
		94-WATER CHARGES	37798	0	37798
	TOTAL FOR MH- 2059-PUBLIC WORKS		29431443	2943876	32375319
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		29431443	2943876	32375319
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	27376839	2697934	30074773
		13-OFFICE EXPENSES	92377	0	92377
		92-TELEPHONE	6813	0	6813
		93-ELECTRICITY CHARGES	157220	0	157220
	TOTAL FOR MH- 2059-PUBLIC WORKS		27633249	2697934	30331183
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		27633249	2697934	30331183

DDO- EXECUTIVE ENGINEER,
CONSTRUCTION DIVISION NO.1 PUNJAB
PWD (B&R) LUDHIANA LUDHIANA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	47205965	4759770	51965735
09-REPAIR AND MAINTENANCE OF STAFF CARS	72886	18982	91868
10-POL OF OFFICE VEHICLES	358021	22471	380492
13-OFFICE EXPENSES	195681	27603	223284
91-MEDICAL REIMBURSEMENT	173250	10607	183857
93-ELECTRICITY CHARGES	182320	28780	211100
TOTAL FOR MH- 2059-PUBLIC WORKS	48188123	4868213	53056336
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA	48188123	4868213	53056336

DDO- EXECUTIVE ENGINEER,
CONSTRUCTION DIVISION NO. III PUNJAB,
PWD (B&R), LUDHIANA LUDHIANA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	45593782	4626910	50220692
13-OFFICE EXPENSES	130611	9735	140346
28-PROFESSIONAL SERVICES	422000	0	422000
91-MEDICAL REIMBURSEMENT	75558	46086	121644
92-TELEPHONE	16062	0	16062
93-ELECTRICITY CHARGES	186990	15750	202740
TOTAL FOR MH- 2059-PUBLIC WORKS	46425003	4698481	51123484
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA	46425003	4698481	51123484

	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB	514491519	112679601	627171120
	TOTAL FOR DEPT- PUBLIC WORKS (B & R)	14737247522	1076512195	15813759717
Dept- PUBLIC WORKS (PUBLIC HEALTH)				
CCO- CHIEF ENGINEER, PUBLIC HEALTH				
PUNJAB, PATIALA PATIALA				
DDO- DISTRICT PROGRAMME SPECIALIST				
CUM-EXECUTIVE ENGINEER DISTRICT				
PROGRAMME SPECIALIST CUM-				
EXECUTIVE ENGINEER MOHALI				
Major Head- 2215-WATER SUPPLY AND				
SANITATION				
	01-SALARIES	8866996	1720266	10587262
	02-WAGES	1533295	518492	2051787
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	8205	9452	17657
	10-POL OF OFFICE VEHICLES	36256	30909	67165
	13-OFFICE EXPENSES	31086	24174	55260
	91-MEDICAL REIMBURSEMENT	246961	0	246961
	92-TELEPHONE	2949	0	2949
	TOTAL FOR MH- 2215-WATER SUPPLY AND			
	SANITATION	10725748	2303293	13029041
	TOTAL FOR DDO- DISTRICT PROGRAMME			
	SPECIALIST CUM-EXECUTIVE ENGINEER			
	DISTRICT PROGRAMME SPECIALIST CUM-			
	EXECUTIVE ENGINEER MOHALI	10725748	2303293	13029041
DDO- DISTRICT PROGRAMME SPECIALIST				
CUM-EXECUTIVE ENGINEER DISTRICT				
PROGRAMME SPECIALIST CUM-				
EXECUTIVE ENGINEER NAWAN SHAHR				

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	215000	50000	265000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	215000	50000	265000
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER NAWAN SHAHR	215000	50000	265000
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1414881	137844	1552725
	13-OFFICE EXPENSES	68717	0	68717
	14-RENT, RATES AND TAXES	92400	0	92400
	92-TELEPHONE	18114	0	18114
	93-ELECTRICITY CHARGES	12089	0	12089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1606201	137844	1744045
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER ROPAR	1606201	137844	1744045
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DPMC, RWS&S MUKTSAR				

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	10893620	0	10893620
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		10893620	0	10893620
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DPMC, RWS&S MUKTSAR		10893620	0	10893620
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	26497071	7166810	33663881
	02-WAGES	1954143	553064	2507207
	09-REPAIR AND MAINTENANCE OF STAFF CARS	65757	10398	76155
	10-POL OF OFFICE VEHICLES	46837	75377	122214
	13-OFFICE EXPENSES	72935	0	72935
	27-MINOR WORKS	3249300	294277	3543577
	30-OTHER CONTRACTUAL SERVICES	5608030	2793830	8401860
	91-MEDICAL REIMBURSEMENT	9022	0	9022
	93-ELECTRICITY CHARGES	551000	298790	849790
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		38054095	11192546	49246641
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB		38054095	11192546	49246641

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER FEROZEPUR
FEROZEPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	14597126	6371100	20968226
02-WAGES	1489734	781596	2271330
09-REPAIR AND MAINTENANCE OF STAFF CARS	12295	8000	20295
10-POL OF OFFICE VEHICLES	82703	63157	145860
11-DOMESTIC TRAVEL EXPENSES	6440	0	6440
13-OFFICE EXPENSES	60541	0	60541
27-MINOR WORKS	619730	0	619730
30-OTHER CONTRACTUAL SERVICES	1340115	1347701	2687816
50-OTHER CHARGES	830700	0	830700
92-TELEPHONE	11528	820	12348
93-ELECTRICITY CHARGES	11000	730320	741320

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

19061912 9302694 28364606

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
FEROZEPUR FEROZEPUR

19061912 9302694 28364606

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER GURDASPUR
GURDASPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	13769353	5767744	19537097
02-WAGES	2106527	724324	2830851

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	47515	32736	80251
		10-POL OF OFFICE VEHICLES	78251	56999	135250
		13-OFFICE EXPENSES	0	197825	197825
		27-MINOR WORKS	937867	1001680	1939547
		30-OTHER CONTRACTUAL SERVICES	1888944	1123826	3012770
		91-MEDICAL REIMBURSEMENT	266566	0	266566
		92-TELEPHONE	5507	11491	16998
		TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	19100530	8916625	28017155
		TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR	19100530	8916625	28017155
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	58644754	17769161	76413915
		02-WAGES	1970184	1062253	3032437
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	8109	18198	26307
		10-POL OF OFFICE VEHICLES	71922	158517	230439
		13-OFFICE EXPENSES	68907	0	68907
		27-MINOR WORKS	2817445	49150	2866595
		30-OTHER CONTRACTUAL SERVICES	14988098	7743058	22731156
		91-MEDICAL REIMBURSEMENT	96792	0	96792
		92-TELEPHONE	638	11907	12545
		93-ELECTRICITY CHARGES	115000	761333	876333

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	78781849	27573577	106355426
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR	78781849	27573577	106355426
DDO- DISTRICT PROGRAMME SPECIALIST- CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA	01-SALARIES	5179595	2528628	7708223
	02-WAGES	1133512	329058	1462570
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	9000	9000
	10-POL OF OFFICE VEHICLES	0	30000	30000
	13-OFFICE EXPENSES	80902	0	80902
	27-MINOR WORKS	0	1944	1944
	30-OTHER CONTRACTUAL SERVICES	3617696	767925	4385621
	92-TELEPHONE	7536	0	7536
DDO- DISTRICT PROGRAMME SPECIALIST- CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	10019241	3666555	13685796
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR	10019241	3666555	13685796

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	16866606	3292536	20159142
02-WAGES	781249	138262	919511
09-REPAIR AND MAINTENANCE OF STAFF CARS	38904	0	38904
10-POL OF OFFICE VEHICLES	105385	18150	123535
11-DOMESTIC TRAVEL EXPENSES	0	5740	5740
13-OFFICE EXPENSES	91705	0	91705
27-MINOR WORKS	134982	0	134982
50-OTHER CHARGES	42573	0	42573
91-MEDICAL REIMBURSEMENT	278307	0	278307
92-TELEPHONE	8838	884	9722
93-ELECTRICITY CHARGES	33150	165197	198347

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

18381699 3620769 22002468

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST-CUM-EXECUTIVE ENGINEER,
DPMC, RWS&S, DISTRICT PROGRAMME
SPECIALIST-CUM-EXECUTIVE ENGINEER,
DPMC, RWS&S, MOGA

18381699 3620769 22002468

DDO- EXECUTIVE ENGINEER (DESIGN)
WATER SUPPLY AND SANITATION MOHALI

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	2151936	0	2151936
02-WAGES	486078	0	486078
13-OFFICE EXPENSES	20385	0	20385

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

2658399 0 2658399

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	2265963666	756400000	3022363666
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		2265963666	756400000	3022363666
TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		2268622065	756400000	3025022065
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	8398974	0	8398974
	02-WAGES	435411	0	435411
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25107	0	25107
	10-POL OF OFFICE VEHICLES	69727	0	69727
	13-OFFICE EXPENSES	2418	0	2418
	92-TELEPHONE	5128	0	5128
	93-ELECTRICITY CHARGES	58335	0	58335
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8995100	0	8995100
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	40000	0	40000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		40000	0	40000

DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA	9035100	0	9035100
	01-SALARIES	6089518	0	6089518
	02-WAGES	691129	0	691129
	11-DOMESTIC TRAVEL EXPENSES	2880	0	2880
	27-MINOR WORKS	207425	0	207425
	30-OTHER CONTRACTUAL SERVICES	2061868	0	2061868
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	9052820	0	9052820
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR	9052820	0	9052820
	01-SALARIES	99390	0	99390
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	99390	0	99390
	43-SUSPENSE	-134074	0	-134074

DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	-134074	0	-134074
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA	-34684	0	-34684
DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	21349647	0	21349647
	02-WAGES	4576111	209524	4785635
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19615	0	19615
	10-POL OF OFFICE VEHICLES	72569	0	72569
	13-OFFICE EXPENSES	103330	0	103330
	27-MINOR WORKS	2552996	60493	2613489
	30-OTHER CONTRACTUAL SERVICES	4181104	0	4181104
	91-MEDICAL REIMBURSEMENT	35276	0	35276
	92-TELEPHONE	6897	0	6897
DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	32897545	270017	33167562
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT	32897545	270017	33167562

DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	480052	0	480052
		02-WAGES	1225316	71197	1296513
		10-POL OF OFFICE VEHICLES	93585	4000	97585
		93-ELECTRICITY CHARGES	722010	0	722010
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2520963	75197	2596160
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI		2520963	75197	2596160
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	36162	0	36162
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		36162	0	36162
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR		36162	0	36162
		28-PROFESSIONAL SERVICES	284204	0	284204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284204	0	284204
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR		284204	0	284204

DDO- EXECUTIVE ENGINEER WATER &
SUPPLY & SANITAION DIVISION,
MALERKOTLA, SANGRUR MALERKOTLA,
SANGRUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	49410887	8001955	57412842
02-WAGES	4415063	451405	4866468
09-REPAIR AND MAINTENANCE OF STAFF CARS	36850	0	36850
10-POL OF OFFICE VEHICLES	157915	3203	161118
13-OFFICE EXPENSES	154007	23105	177112
27-MINOR WORKS	1318689	760735	2079424
30-OTHER CONTRACTUAL SERVICES	2419270	632330	3051600
43-SUSPENSE	-84	0	-84
91-MEDICAL REIMBURSEMENT	164222	164820	329042
92-TELEPHONE	22071	1414	23485
93-ELECTRICITY CHARGES	68630	158130	226760

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

58167520 10197097 68364617

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

53-MAJOR WORKS	1979360	808636	2787996

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

1979360 808636 2787996

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER & SUPPLY & SANITAION DIVISION,
MALERKOTLA, SANGRUR MALERKOTLA,
SANGRUR

60146880 11005733 71152613

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
BARNALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	71261214	6325067	77586281
02-WAGES	8020158	741768	8761926
09-REPAIR AND MAINTENANCE OF STAFF CARS	26250	21100	47350
10-POL OF OFFICE VEHICLES	184704	58523	243227
11-DOMESTIC TRAVEL EXPENSES	15275	0	15275
13-OFFICE EXPENSES	124602	12066	136668
27-MINOR WORKS	4897867	91722	4989589
30-OTHER CONTRACTUAL SERVICES	565869	55012	620881
91-MEDICAL REIMBURSEMENT	1039815	80234	1120049
92-TELEPHONE	28000	0	28000
93-ELECTRICITY CHARGES	88000	197087	285087

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

86251754 7582579 93834333

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

53-MAJOR WORKS	1028000	0	1028000

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

1028000 0 1028000

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION BARNALA

87279754 7582579 94862333

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
FARIDKOT

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	93882065	8964502	102846567
02-WAGES	13157829	372416	13530245
09-REPAIR AND MAINTENANCE OF STAFF CARS	47623	3840	51463
10-POL OF OFFICE VEHICLES	306733	0	306733
13-OFFICE EXPENSES	109278	0	109278
27-MINOR WORKS	8577124	0	8577124
30-OTHER CONTRACTUAL SERVICES	1530134	174157	1704291
43-SUSPENSE	-152948	0	-152948
91-MEDICAL REIMBURSEMENT	1250069	0	1250069
92-TELEPHONE	20073	0	20073
93-ELECTRICITY CHARGES	264000	0	264000

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

118991980 9514915 128506895

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

53-MAJOR WORKS	24367260	0	24367260

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

24367260 0 24367260

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION FARIDKOT

143359240 9514915 152874155

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO-1
ROPAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

43-SUSPENSE	33580	0	33580

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33580	0	33580
	53-MAJOR WORKS	9119159	1425832	10544991
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	9119159	1425832	10544991
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR	9152739	1425832	10578571
Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	78423488	7784214	86207702
	02-WAGES	5150806	520941	5671747
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30767	16256	47023
	10-POL OF OFFICE VEHICLES	147882	22252	170134
	13-OFFICE EXPENSES	132457	13050	145507
	27-MINOR WORKS	5020347	201080	5221427
	30-OTHER CONTRACTUAL SERVICES	12160810	1178611	13339421
	91-MEDICAL REIMBURSEMENT	1014521	26784	1041305
	92-TELEPHONE	26824	0	26824
	93-ELECTRICITY CHARGES	416000	0	416000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	102523902	9763188	112287090
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	200000	20000	220000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	20000	620000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION		53-MAJOR WORKS	2013417	0	2013417
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		2013417	0	2013417
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR		105137319	9783188	114920507
		01-SALARIES	72325194	6898065	79223259
		02-WAGES	2208743	198790	2407533
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18405	18000	36405
		10-POL OF OFFICE VEHICLES	125416	25660	151076
		11-DOMESTIC TRAVEL EXPENSES	2424	808	3232
		13-OFFICE EXPENSES	238013	25591	263604
		27-MINOR WORKS	3413193	105564	3518757
		30-OTHER CONTRACTUAL SERVICES	6161850	645100	6806950
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	360856	0	360856
		92-TELEPHONE	16239	0	16239
		93-ELECTRICITY CHARGES	523804	181000	704804

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	85394137	8098578	93492715
	53-MAJOR WORKS	10497253	0	10497253
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	10497253	0	10497253
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA	95891390	8098578	103989968
Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	42852711	3997970	46850681
	02-WAGES	4151246	438604	4589850
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8950	0	8950
	10-POL OF OFFICE VEHICLES	353550	0	353550
	11-DOMESTIC TRAVEL EXPENSES	14120	0	14120
	13-OFFICE EXPENSES	182831	0	182831
	27-MINOR WORKS	4330368	234897	4565265
	30-OTHER CONTRACTUAL SERVICES	9911521	980992	10892513
	91-MEDICAL REIMBURSEMENT	323023	0	323023
	92-TELEPHONE	13107	1414	14521
	93-ELECTRICITY CHARGES	83000	0	83000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	62224427	5653877	67878304

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	20000	220000
	200000	20000	220000

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR

53-MAJOR WORKS	784729	0	784729
	784729	0	784729
	63209156	5673877	68883033

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA

Major Head- 2215-WATER SUPPLY AND SANITATION

01-SALARIES	64505591	6134043	70639634
02-WAGES	3010838	332438	3343276
09-REPAIR AND MAINTENANCE OF STAFF CARS	115435	8353	123788
10-POL OF OFFICE VEHICLES	403034	80195	483229
13-OFFICE EXPENSES	174429	56783	231212
27-MINOR WORKS	6950114	1119108	8069222
30-OTHER CONTRACTUAL SERVICES	8270174	833400	9103574
91-MEDICAL REIMBURSEMENT	519726	284801	804527
92-TELEPHONE	18940	4125	23065
93-ELECTRICITY CHARGES	300000	350000	650000

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	84268281	9203246	93471527
	53-MAJOR WORKS	10471343	2299688	12771031
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	10471343	2299688	12771031
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA	94739624	11502934	106242558
Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	67044298	6583705	73628003
	02-WAGES	1873613	177114	2050727
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40005	9000	49005
	10-POL OF OFFICE VEHICLES	130661	0	130661
	11-DOMESTIC TRAVEL EXPENSES	10800	0	10800
	13-OFFICE EXPENSES	223844	8700	232544
	27-MINOR WORKS	3635574	7660	3643234
	30-OTHER CONTRACTUAL SERVICES	3702999	364850	4067849
	43-SUSPENSE	0	0	0
	91-MEDICAL REIMBURSEMENT	534431	0	534431
	92-TELEPHONE	11810	8697	20507
	93-ELECTRICITY CHARGES	200000	344927	544927
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	77408035	7504653	84912688

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	436231	0	436231
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	436231	0	436231
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA	77844266	7504653	85348919
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	68320039	6533261	74853300
	02-WAGES	3288443	300427	3588870
	09-REPAIR AND MAINTENANCE OF STAFF CARS	52785	8485	61270
	10-POL OF OFFICE VEHICLES	193130	30033	223163
	13-OFFICE EXPENSES	106068	187353	293421
	27-MINOR WORKS	9062222	0	9062222
	30-OTHER CONTRACTUAL SERVICES	6848914	685169	7534083
	91-MEDICAL REIMBURSEMENT	572263	0	572263
	92-TELEPHONE	20736	16625	37361
	93-ELECTRICITY CHARGES	203720	0	203720
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	88668320	7761353	96429673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA	88668320	7961353	96629673
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	107279960	10296846	117576806
	02-WAGES	4504757	438997	4943754
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42376	13136	55512
	10-POL OF OFFICE VEHICLES	197009	18049	215058
	13-OFFICE EXPENSES	406704	34474	441178
	27-MINOR WORKS	7091611	-6079237.54	1012373.46
	30-OTHER CONTRACTUAL SERVICES	18018409	1789390	19807799
	43-SUSPENSE	107113	6448353.54	6555466.54
	91-MEDICAL REIMBURSEMENT	1294106	0	1294106
	92-TELEPHONE	18560	1305	19865
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	35000	187000	222000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	138995605	13148313	152143918
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	247346	0	247346
	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	200000	0	200000

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	847346	0	847346
	53-MAJOR WORKS	350248	6188629	6538877
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	350248	6188629	6538877
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA	140193199	19336942	159530141
	01-SALARIES	821444	0	821444
Major Head- 2215-WATER SUPPLY AND SANITATION	27-MINOR WORKS	169827	0	169827
	TOTAL FOR MH- 2059-PUBLIC WORKS	991271	0	991271
	01-SALARIES	15493754	0	15493754
	02-WAGES	416431	0	416431
	10-POL OF OFFICE VEHICLES	16968	0	16968
	13-OFFICE EXPENSES	31260	0	31260
	27-MINOR WORKS	465354	0	465354
	30-OTHER CONTRACTUAL SERVICES	484790	0	484790
	92-TELEPHONE	3418	0	3418
	93-ELECTRICITY CHARGES	9820	0	9820
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	16921795	0	16921795

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		53-MAJOR WORKS	10743536	2078532	12822068
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		10743536	2078532	12822068
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR		28656602	2078532	30735134
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR				
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	41053525	3680941	44734466
		02-WAGES	23955481	2565244	26520725
		09-REPAIR AND MAINTENANCE OF STAFF CARS	25070	20295	45365
		10-POL OF OFFICE VEHICLES	110397	0	110397
		13-OFFICE EXPENSES	210666	0	210666
		27-MINOR WORKS	16906075	0	16906075
		91-MEDICAL REIMBURSEMENT	245184	0	245184
		92-TELEPHONE	18286	5026	23312
		93-ELECTRICITY CHARGES	35585	0	35585
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		82560269	6271506	88831775
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR		82560269	6271506	88831775

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (GW) DIVISION
NO. 2, MOHALI ROPAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	52973017	5151954	58124971
02-WAGES	4621962	474448	5096410
09-REPAIR AND MAINTENANCE OF STAFF CARS	54874	6804	61678
10-POL OF OFFICE VEHICLES	153728	80000	233728
13-OFFICE EXPENSES	149857	0	149857
27-MINOR WORKS	8638119	0	8638119
30-OTHER CONTRACTUAL SERVICES	15379526	1515271	16894797
43-SUSPENSE	2225682	-12238000	-10012318
91-MEDICAL REIMBURSEMENT	175212	0	175212
92-TELEPHONE	27999	0	27999
93-ELECTRICITY CHARGES	167030	113180	280210

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

84567006 -4896343 79670663

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	0	10000	10000
	0	10000	10000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (GW)
DIVISION NO. 2, MOHALI ROPAR

84567006 -4886343 79680663

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (GW) DIVISION
SANGRUR

Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	13340620	0	13340620
		02-WAGES	365288	0	365288
		10-POL OF OFFICE VEHICLES	11642	0	11642
		27-MINOR WORKS	171448	0	171448
		91-MEDICAL REIMBURSEMENT	70187	0	70187
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			13959185	0	13959185
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	80000	280000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	80000	280000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR			14159185	80000	14239185
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	82879477	8142189	91021666
		02-WAGES	6970498	724170	7694668
		09-REPAIR AND MAINTENANCE OF STAFF CARS	791212	31498	822710
		10-POL OF OFFICE VEHICLES	2390330	252873	2643203
		11-DOMESTIC TRAVEL EXPENSES	37270	0	37270
		13-OFFICE EXPENSES	6788172	550623	7338795
		27-MINOR WORKS	5658961	367737	6026698

		30-OTHER CONTRACTUAL SERVICES	12930100	1252243	14182343
		91-MEDICAL REIMBURSEMENT	696657	0	696657
		92-TELEPHONE	299236	55217	354453
		93-ELECTRICITY CHARGES	2719966	478625	3198591
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		122161879	11855175	134017054
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	8508130	663002	9171132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8508130	663002	9171132
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA		130670009	12518177	143188186
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	47454129	3939944	51394073
		02-WAGES	3823117	355571	4178688
		09-REPAIR AND MAINTENANCE OF STAFF CARS	50569	0	50569
		10-POL OF OFFICE VEHICLES	268958	44762	313720
		11-DOMESTIC TRAVEL EXPENSES	17280	0	17280
		13-OFFICE EXPENSES	109917	0	109917
		27-MINOR WORKS	3950516	739898	4690414
		30-OTHER CONTRACTUAL SERVICES	2160540	216054	2376594
		91-MEDICAL REIMBURSEMENT	341936	0	341936
		92-TELEPHONE	19139	5432	24571

		93-ELECTRICITY CHARGES	144000	183571	327571
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		58340101	5485232	63825333
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1437500	0	1437500
		91-MEDICAL REIMBURSEMENT	15435	0	15435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1452935	0	1452935
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA		59793036	5485232	65278268
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	65488675	6618746	72107421
		02-WAGES	5746887	582899	6329786
		09-REPAIR AND MAINTENANCE OF STAFF CARS	46220	0	46220
		10-POL OF OFFICE VEHICLES	110007	0	110007
		13-OFFICE EXPENSES	363371	44480	407851
		27-MINOR WORKS	4110870	16000	4126870
		30-OTHER CONTRACTUAL SERVICES	4899500	457300	5356800
		50-OTHER CHARGES	280000	0	280000
		91-MEDICAL REIMBURSEMENT	1075356	0	1075356
		92-TELEPHONE	20555	5360	25915
		93-ELECTRICITY CHARGES	11000	1179278	1190278

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	82152441	8904063	91056504
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT	82152441	8904063	91056504
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	42645284	4156095	46801379
	02-WAGES	6379324	680684	7060008
	09-REPAIR AND MAINTENANCE OF STAFF CARS	84044	9700	93744
	10-POL OF OFFICE VEHICLES	778129	77136	855265
	13-OFFICE EXPENSES	145287	0	145287
	27-MINOR WORKS	1304107	11000	1315107
	91-MEDICAL REIMBURSEMENT	972584	53004	1025588
	92-TELEPHONE	14131	4711	18842
	93-ELECTRICITY CHARGES	13000	0	13000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	52335890	4992330	57328220
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR	52335890	4992330	57328220

		01-SALARIES	114771229	11089912	125861141
		02-WAGES	38855925	3969293	42825218
		09-REPAIR AND MAINTENANCE OF STAFF CARS	499920	0	499920
		10-POL OF OFFICE VEHICLES	1654874	0	1654874
		13-OFFICE EXPENSES	1740357	382640	2122997
		27-MINOR WORKS	23973062	0	23973062
		30-OTHER CONTRACTUAL SERVICES	27940783	2809458	30750241
		43-SUSPENSE	-42965163	0	-42965163
		91-MEDICAL REIMBURSEMENT	640719	0	640719
		92-TELEPHONE	82988	0	82988
		93-ELECTRICITY CHARGES	515390	0	515390
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		167710084	18251303	185961387
		53-MAJOR WORKS	59307692	0	59307692
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		59307692	0	59307692
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI		227017776	18251303	245269079
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	12798955	0	12798955
		02-WAGES	368537	0	368537
		30-OTHER CONTRACTUAL SERVICES	353645	0	353645

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR Major Head- 2215-WATER SUPPLY AND SANITATION		91-MEDICAL REIMBURSEMENT	153456	0	153456
		92-TELEPHONE	6023	0	6023
		93-ELECTRICITY CHARGES	5546	0	5546
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13686162	0	13686162
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR		13686162	0	13686162
		01-SALARIES	57500005	5790058	63290063
		02-WAGES	3356766	283693	3640459
		09-REPAIR AND MAINTENANCE OF STAFF CARS	36980	16740	53720
		10-POL OF OFFICE VEHICLES	129500	56300	185800
		13-OFFICE EXPENSES	109462	303033	412495
		27-MINOR WORKS	9987522	144667	10132189
		30-OTHER CONTRACTUAL SERVICES	20922741	2095961	23018702
		91-MEDICAL REIMBURSEMENT	516555	88342	604897
		92-TELEPHONE	36641	6292	42933
		93-ELECTRICITY CHARGES	230000	0	230000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		92826172	8785086	101611258
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR		92826172	8785086	101611258

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS) KHANNA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	44850779	4559641	49410420
02-WAGES	2969999	309217	3279216
09-REPAIR AND MAINTENANCE OF STAFF CARS	19755	9000	28755
10-POL OF OFFICE VEHICLES	102646	29685	132331
13-OFFICE EXPENSES	110000	40000	150000
27-MINOR WORKS	3976622	97293	4073915
30-OTHER CONTRACTUAL SERVICES	17261303	1732267	18993570
43-SUSPENSE	445588	0	445588
91-MEDICAL REIMBURSEMENT	463951	0	463951
92-TELEPHONE	22898	3695	26593
93-ELECTRICITY CHARGES	564960	92840	657800

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

70788501 6873638 77662139

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (RWS)
KHANNA

70788501 6873638 77662139

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
KAPURTHALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	39197668	4032202	43229870
02-WAGES	4701294	465065	5166359
09-REPAIR AND MAINTENANCE OF STAFF CARS	42484	25889	68373

		10-POL OF OFFICE VEHICLES	432311	0	432311
		13-OFFICE EXPENSES	80963	56287	137250
		26-ADVERTISING AND PUBLICITY	47784	0	47784
		27-MINOR WORKS	4265127	130686	4395813
		30-OTHER CONTRACTUAL SERVICES	21501336	2155838	23657174
		43-SUSPENSE	-21462	0	-21462
		91-MEDICAL REIMBURSEMENT	56495	85450	141945
		92-TELEPHONE	13604	0	13604
		93-ELECTRICITY CHARGES	106470	0	106470
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		70424074	6951417	77375491
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA		70424074	6951417	77375491
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	39289215	0	39289215
		02-WAGES	2468661	0	2468661
		09-REPAIR AND MAINTENANCE OF STAFF CARS	51106	0	51106
		10-POL OF OFFICE VEHICLES	161893	0	161893
		13-OFFICE EXPENSES	118305	0	118305
		27-MINOR WORKS	13605090	0	13605090
		30-OTHER CONTRACTUAL SERVICES	19717241	0	19717241
		91-MEDICAL REIMBURSEMENT	124548	0	124548
		92-TELEPHONE	28510	0	28510
		93-ELECTRICITY CHARGES	75000	0	75000

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	75639569	0	75639569
	53-MAJOR WORKS	6045437	0	6045437
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	6045437	0	6045437
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR	81685006	0	81685006
Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	10471585	0	10471585
	02-WAGES	221181	0	221181
	10-POL OF OFFICE VEHICLES	29973	0	29973
	13-OFFICE EXPENSES	99094	0	99094
	27-MINOR WORKS	72478	0	72478
	30-OTHER CONTRACTUAL SERVICES	710521	0	710521
	92-TELEPHONE	5652	0	5652
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	11610484	0	11610484
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR	11610484	0	11610484

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO-2
ROPAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

43-SUSPENSE	0	5066	5066
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	0	5066	5066
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR	0	5066	5066

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO-2,
HOSHIARPUR HOSHIARPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	34262410	0	34262410
02-WAGES	1970115	0	1970115
09-REPAIR AND MAINTENANCE OF STAFF CARS	40020	0	40020
10-POL OF OFFICE VEHICLES	79186	0	79186
13-OFFICE EXPENSES	79738	0	79738
27-MINOR WORKS	12405739	0	12405739
30-OTHER CONTRACTUAL SERVICES	23095390	0	23095390
43-SUSPENSE	-105964	0	-105964
91-MEDICAL REIMBURSEMENT	273521	0	273521
92-TELEPHONE	6752	0	6752
93-ELECTRICITY CHARGES	4090904	0	4090904
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	76197811	0	76197811

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	1901227	38435144	40336371
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1901227	38435144	40336371
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR		78099038	38435144	116534182
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		43-SUSPENSE	466766	0	466766
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		466766	0	466766
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	4259380	200000	4459380
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4259380	200000	4459380
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA		4726146	200000	4926146
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					

		01-SALARIES	20745249	1801676	22546925
		02-WAGES	773937	32585	806522
		09-REPAIR AND MAINTENANCE OF STAFF CARS	42455	13153	55608
		10-POL OF OFFICE VEHICLES	125133	20097	145230
		13-OFFICE EXPENSES	119190	40220	159410
		27-MINOR WORKS	2676235	0	2676235
		30-OTHER CONTRACTUAL SERVICES	1679714	0	1679714
		43-SUSPENSE	58679	0	58679
		91-MEDICAL REIMBURSEMENT	288428	0	288428
		92-TELEPHONE	38044	0	38044
		93-ELECTRICITY CHARGES	119800	64130	183930
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		26666864	1971861	28638725
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1447229	0	1447229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1447229	0	1447229
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	7817431	0	7817431
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7817431	0	7817431
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR		35931524	1971861	37903385

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1,
RUPNAGAR AT ANANDPUR SHIB ROPAR
Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	2735213	0	2735213

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 1, RUPNAGAR AT
ANANDPUR SHIB ROPAR

2735213	0	2735213

2735213	0	2735213

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
AMRITSAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	68141626	6612028	74753654
02-WAGES	3308185	376043	3684228
09-REPAIR AND MAINTENANCE OF STAFF CARS	40486	8269	48755
10-POL OF OFFICE VEHICLES	73070	20180	93250
13-OFFICE EXPENSES	105250	9250	114500
27-MINOR WORKS	1925665	0	1925665
30-OTHER CONTRACTUAL SERVICES	11586011	1146165	12732176
43-SUSPENSE	-6040	0	-6040
91-MEDICAL REIMBURSEMENT	335829	0	335829
92-TELEPHONE	9741	8424	18165

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	93-ELECTRICITY CHARGES	132000	0	132000
			85651823	8180359	93832182
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	53-MAJOR WORKS	3681770	4698230	8380000
			3681770	4698230	8380000
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR		89333593	12878589	102212182
		01-SALARIES	14757014	0	14757014
		02-WAGES	977532	0	977532
		10-POL OF OFFICE VEHICLES	24848	0	24848
		13-OFFICE EXPENSES	68295	0	68295
		27-MINOR WORKS	53720	0	53720
		30-OTHER CONTRACTUAL SERVICES	994771	0	994771
		91-MEDICAL REIMBURSEMENT	69358	0	69358
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16945538	0	16945538
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR		16945538	0	16945538

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
JALANDHAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	93543066	8491531	102034597
02-WAGES	5260386	390090	5650476
09-REPAIR AND MAINTENANCE OF STAFF CARS	61467	20355	81822
10-POL OF OFFICE VEHICLES	309811	20097	329908
11-DOMESTIC TRAVEL EXPENSES	3714	3736	7450
13-OFFICE EXPENSES	397604	0	397604
26-ADVERTISING AND PUBLICITY	10016	0	10016
27-MINOR WORKS	14652830	2414167	17066997
30-OTHER CONTRACTUAL SERVICES	17289276	1569329	18858605
43-SUSPENSE	-56667	0	-56667
91-MEDICAL REIMBURSEMENT	664245	71147	735392
92-TELEPHONE	50512	493	51005
93-ELECTRICITY CHARGES	175300	0	175300

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

132361560 12980945 145342505

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

53-MAJOR WORKS 10058158 640000 10698158

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

10058158 640000 10698158

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 2 JALANDHAR

142419718 13620945 156040663

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
LUDHIANA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	49940792	5114633	55055425
02-WAGES	3107716	313890	3421606
09-REPAIR AND MAINTENANCE OF STAFF CARS	23105	3400	26505
10-POL OF OFFICE VEHICLES	162422	53149	215571
13-OFFICE EXPENSES	152872	12577	165449
27-MINOR WORKS	5508000	470186	5978186
30-OTHER CONTRACTUAL SERVICES	12451338	1222245	13673583
91-MEDICAL REIMBURSEMENT	272538	195138	467676
92-TELEPHONE	8844	0	8844
93-ELECTRICITY CHARGES	218240	34590	252830

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

71845867 7419808 79265675

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	400000	0	400000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

600000 0 600000

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 2 LUDHIANA

72445867 7419808 79865675

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
MANSA

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	51289787	4837362	56127149
02-WAGES	1658609	145238	1803847
09-REPAIR AND MAINTENANCE OF STAFF CARS	43540	0	43540
10-POL OF OFFICE VEHICLES	156689	20129	176818
11-DOMESTIC TRAVEL EXPENSES	6880	0	6880
13-OFFICE EXPENSES	137612	38931	176543
27-MINOR WORKS	7441585	31500	7473085
30-OTHER CONTRACTUAL SERVICES	4872003	443800	5315803
91-MEDICAL REIMBURSEMENT	533695	0	533695
92-TELEPHONE	19213	567	19780
93-ELECTRICITY CHARGES	556943	0	556943

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 2 MANSA

66716556	5517527	72234083
66716556	5517527	72234083

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
PATIALA

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	161900487	15492624	177393111
02-WAGES	17814627	1775255	19589882
09-REPAIR AND MAINTENANCE OF STAFF CARS	87135	55484	142619
10-POL OF OFFICE VEHICLES	375733	113550	489283
11-DOMESTIC TRAVEL EXPENSES	20190	49520	69710

		13-OFFICE EXPENSES	951343	74028	1025371
		27-MINOR WORKS	17083100	1243599	18326699
		30-OTHER CONTRACTUAL SERVICES	28845966	2964997	31810963
		43-SUSPENSE	-13561000	0	-13561000
		91-MEDICAL REIMBURSEMENT	1443312	221331	1664643
		92-TELEPHONE	43455	10301	53756
		93-ELECTRICITY CHARGES	478000	731800	1209800
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		215482348	22732489	238214837
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		53-MAJOR WORKS	20940790	1247579	22188369
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		20940790	1247579	22188369
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		236423138	23980068	260403206
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS					
		27-MINOR WORKS	10506938	0	10506938
	TOTAL FOR MH- 2059-PUBLIC WORKS		10506938	0	10506938
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	79378348	8034051	87412399
		02-WAGES	10261950	1052072	11314022
		09-REPAIR AND MAINTENANCE OF STAFF CARS	156491	0	156491
		10-POL OF OFFICE VEHICLES	332489	20260	352749

		11-DOMESTIC TRAVEL EXPENSES	7380	0	7380
		13-OFFICE EXPENSES	96395	196301	292696
		27-MINOR WORKS	9369249	0	9369249
		30-OTHER CONTRACTUAL SERVICES	5236500	531150	5767650
		91-MEDICAL REIMBURSEMENT	560233	0	560233
		92-TELEPHONE	21000	0	21000
		93-ELECTRICITY CHARGES	573000	0	573000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		105993035	9833834	115826869
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	30000	230000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	30000	230000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	297000	0	297000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		297000	0	297000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR		116996973	9863834	126860807
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	60881710	6329019	67210729
		02-WAGES	3193595	499701	3693296

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	51947	9495	61442
		10-POL OF OFFICE VEHICLES	186696	35567	222263
		11-DOMESTIC TRAVEL EXPENSES	5910	0	5910
		13-OFFICE EXPENSES	154621	0	154621
		27-MINOR WORKS	5884461	227790	6112251
		30-OTHER CONTRACTUAL SERVICES	5428061	544735	5972796
		43-SUSPENSE	-673284	0	-673284
		91-MEDICAL REIMBURSEMENT	834061	0	834061
		92-TELEPHONE	9207	4239	13446
		93-ELECTRICITY CHARGES	310000	289020	599020
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		76266985	7939566	84206551
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		53-MAJOR WORKS	7113374	1748251	8861625
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7113374	1748251	8861625
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA		83380359	9687817	93068176
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1894947	0	1894947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1894947	0	1894947

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	47397439	4432470	51829909
02-WAGES	3885046	425263	4310309
09-REPAIR AND MAINTENANCE OF STAFF CARS	34909	22500	57409
10-POL OF OFFICE VEHICLES	129552	39954	169506
13-OFFICE EXPENSES	119463	0	119463
27-MINOR WORKS	4265136	0	4265136
30-OTHER CONTRACTUAL SERVICES	6685821	703585	7389406
91-MEDICAL REIMBURSEMENT	326852	0	326852
92-TELEPHONE	17747	0	17747
93-ELECTRICITY CHARGES	227710	0	227710

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

63089675 5623772 68713447

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	200000	0	200000
	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

53-MAJOR WORKS	4276513	0	4276513

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

4276513 0 4276513

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO.1 LUDHIANA

69461135 5623772 75084907

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
PATHANKOT
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	61708179	6004658	67712837
02-WAGES	21643017	2266713	23909730
09-REPAIR AND MAINTENANCE OF STAFF CARS	24956	1121	26077
10-POL OF OFFICE VEHICLES	350869	0	350869
13-OFFICE EXPENSES	233616	42167	275783
27-MINOR WORKS	13187414	1268962	14456376
30-OTHER CONTRACTUAL SERVICES	4376440	423580	4800020
91-MEDICAL REIMBURSEMENT	272148	138379	410527
92-TELEPHONE	29407	0	29407
93-ELECTRICITY CHARGES	2049195	0	2049195

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

103875241 10145580 114020821

Major Head- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES

53-MAJOR WORKS	1100000	0	1100000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION PATHANKOT

1100000 0 1100000
104975241 10145580 115120821

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
ABOHAR

Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	100440110	8349957	108790067
		02-WAGES	2747649	233608	2981257
		09-REPAIR AND MAINTENANCE OF STAFF CARS	36340	13219	49559
		10-POL OF OFFICE VEHICLES	89494	0	89494
		11-DOMESTIC TRAVEL EXPENSES	6075	0	6075
		13-OFFICE EXPENSES	87545	0	87545
		26-ADVERTISING AND PUBLICITY	13055	0	13055
		27-MINOR WORKS	4580323	431670	5011993
		30-OTHER CONTRACTUAL SERVICES	7450936	392912	7843848
		43-SUSPENSE	10036820	1835150	11871970
		91-MEDICAL REIMBURSEMENT	621066	162256	783322
		92-TELEPHONE	7747	16000	23747
		93-ELECTRICITY CHARGES	5950	0	5950
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		126123110	11434772	137557882
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		53-MAJOR WORKS	422088	0	422088
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		422088	0	422088
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR		126545198	11434772	137979970
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB					

Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	44696510	0	44696510
		02-WAGES	3421716	0	3421716
		09-REPAIR AND MAINTENANCE OF STAFF CARS	26265	0	26265
		10-POL OF OFFICE VEHICLES	394958	0	394958
		11-DOMESTIC TRAVEL EXPENSES	16068	0	16068
		13-OFFICE EXPENSES	193448	0	193448
		27-MINOR WORKS	5601451	0	5601451
		30-OTHER CONTRACTUAL SERVICES	14893153	0	14893153
		43-SUSPENSE	-60	0	-60
		91-MEDICAL REIMBURSEMENT	349742	0	349742
		92-TELEPHONE	6888	0	6888
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			69600139	0	69600139
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		53-MAJOR WORKS	16301381	0	16301381
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			16301381	0	16301381
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB			85901520	0	85901520
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	61905775	5361944	67267719
		02-WAGES	8940725	949536	9890261
		09-REPAIR AND MAINTENANCE OF STAFF CARS	50225	17440	67665
		10-POL OF OFFICE VEHICLES	433445	0	433445
		11-DOMESTIC TRAVEL EXPENSES	8010	0	8010
		13-OFFICE EXPENSES	149112	39910	189022
		27-MINOR WORKS	3962057	30490	3992547
		30-OTHER CONTRACTUAL SERVICES	9605899	1045951	10651850
		43-SUSPENSE	-6050	0	-6050
		91-MEDICAL REIMBURSEMENT	568002	136103	704105
		92-TELEPHONE	9718	0	9718
		93-ELECTRICITY CHARGES	380906	0	380906
			86007824	7581374	93589198
		53-MAJOR WORKS	5844735	1684999	7529734
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		5844735	1684999	7529734
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR		91852559	9266373	101118932
		01-SALARIES	37018256	0	37018256
		02-WAGES	2813287	0	2813287

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	17895	0	17895
		10-POL OF OFFICE VEHICLES	190211	0	190211
		13-OFFICE EXPENSES	64171	0	64171
		27-MINOR WORKS	12644243	0	12644243
		30-OTHER CONTRACTUAL SERVICES	21428544	0	21428544
		91-MEDICAL REIMBURSEMENT	90252	0	90252
		92-TELEPHONE	3670	0	3670
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		74270529	0	74270529
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	8406515	0	8406515
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8406515	0	8406515
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR		82677044	0	82677044
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	89764915	8604040	98368955
		02-WAGES	7895109	779413	8674522
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	125020	0	125020
		10-POL OF OFFICE VEHICLES	424654	16909	441563
		13-OFFICE EXPENSES	498402	1400	499802
		26-ADVERTISING AND PUBLICITY	103000	0	103000

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	27-MINOR WORKS	7021114	0	7021114
		30-OTHER CONTRACTUAL SERVICES	22023357	2081765	24105122
		43-SUSPENSE	-73888	0	-73888
		91-MEDICAL REIMBURSEMENT	1055618	0	1055618
		92-TELEPHONE	43042	5338	48380
		93-ELECTRICITY CHARGES	157990	0	157990
			129038333	11488865	140527198
		53-MAJOR WORKS	0	6022529	6022529
			0	6022529	6022529
			129038333	17511394	146549727
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR	01-SALARIES	10290165	0	10290165
		02-WAGES	1348235	0	1348235
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6780	0	6780
		10-POL OF OFFICE VEHICLES	9381	0	9381
		13-OFFICE EXPENSES	106702	0	106702
		27-MINOR WORKS	6101454	0	6101454
		30-OTHER CONTRACTUAL SERVICES	8398481	0	8398481
		91-MEDICAL REIMBURSEMENT	130532	0	130532

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	92-TELEPHONE	9173	0	9173
			26400903	0	26400903
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	53-MAJOR WORKS	1572237	3128414	4700651
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR		1572237	3128414	4700651
Major Head- 2215-WATER SUPPLY AND SANITATION			27973140	3128414	31101554
		01-SALARIES	70877451	7250646	78128097
		02-WAGES	71024169	3262346	74286515
		09-REPAIR AND MAINTENANCE OF STAFF CARS	22250	9899	32149
		10-POL OF OFFICE VEHICLES	143378	49488	192866
		13-OFFICE EXPENSES	944710	0	944710
		27-MINOR WORKS	38996018	5329258	44325276
		91-MEDICAL REIMBURSEMENT	382999	0	382999
		92-TELEPHONE	8606	0	8606
		93-ELECTRICITY CHARGES	1215746	98016	1313762
		94-WATER CHARGES	1500000	0	1500000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		185115327	15999653	201114980

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	1920978	0	1920978
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1920978	0	1920978
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		53-MAJOR WORKS	607178	0	607178
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		607178	0	607178
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI		187643483	15999653	203643136
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	2310404	0	2310404
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18322	0	18322
		10-POL OF OFFICE VEHICLES	34690	0	34690
		13-OFFICE EXPENSES	2949	0	2949
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2366365	0	2366365
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI		2366365	0	2366365

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION(GW) DIVISION
NO. 1, MOHALI ROPAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	62192517	6258086	68450603
02-WAGES	38205825	6060263	44266088
09-REPAIR AND MAINTENANCE OF STAFF CARS	57946	3970	61916
10-POL OF OFFICE VEHICLES	327609	0	327609
11-DOMESTIC TRAVEL EXPENSES	7764	0	7764
13-OFFICE EXPENSES	147293	2670	149963
27-MINOR WORKS	18669586	823855	19493441
30-OTHER CONTRACTUAL SERVICES	116114	0	116114
43-SUSPENSE	-27689031	0	-27689031
91-MEDICAL REIMBURSEMENT	556203	0	556203
92-TELEPHONE	49640	0	49640
93-ELECTRICITY CHARGES	328260	3510	331770
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	92969726	13152354	106122080
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR	92969726	13152354	106122080

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION(GW) DIVISION
NO2,MOHALI MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	57099187	5597803	62696990
02-WAGES	1485266	0	1485266

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	53583	37468	91051
		10-POL OF OFFICE VEHICLES	341709	27043	368752
		13-OFFICE EXPENSES	275291	0	275291
		91-MEDICAL REIMBURSEMENT	240347	0	240347
		92-TELEPHONE	2759	0	2759
		93-ELECTRICITY CHARGES	52000	0	52000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		59550142	5662314	65212456
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	12238000	0	12238000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		12238000	0	12238000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI		71788142	5662314	77450456
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	96668561	11700081	108368642
		02-WAGES	8437872	725944	9163816
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	69399	5180	74579
		10-POL OF OFFICE VEHICLES	347428	0	347428
		13-OFFICE EXPENSES	155211	15576	170787
		27-MINOR WORKS	3466838	4000	3470838
		30-OTHER CONTRACTUAL SERVICES	16087925	1323225	17411150

		91-MEDICAL REIMBURSEMENT	1029530	0	1029530
		92-TELEPHONE	14683	16840	31523
		93-ELECTRICITY CHARGES	32000	0	32000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		126309447	13790846	140100293
		53-MAJOR WORKS	4415000	0	4415000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4415000	0	4415000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN		130724447	13790846	144515293
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		53-MAJOR WORKS	8021760	4852750	12874510
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8021760	4852750	12874510
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR MUKTSAR	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR		8021760	4852750	12874510
Major Head- 2215-WATER SUPPLY AND SANITATION		43-SUSPENSE	-3200	0	-3200

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	-3200	0	-3200
	53-MAJOR WORKS	0	240000	240000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION, MALOUT MAOUT	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	240000	240000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR MUKTSAR	-3200	240000	236800
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	53-MAJOR WORKS	1489463	17500	1506963
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1489463	17500	1506963
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT	1489463	17500	1506963
Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	17283806	0	17283806
	02-WAGES	3447330	0	3447330
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16780	0	16780

		10-POL OF OFFICE VEHICLES	35990	0	35990
		13-OFFICE EXPENSES	22579	0	22579
		27-MINOR WORKS	3724853	0	3724853
		30-OTHER CONTRACTUAL SERVICES	3181246	0	3181246
		91-MEDICAL REIMBURSEMENT	7657	0	7657
		92-TELEPHONE	9745	0	9745
		93-ELECTRICITY CHARGES	41029	0	41029
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		27771015	0	27771015
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		53-MAJOR WORKS	7638500	0	7638500
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7638500	0	7638500
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA		35409515	0	35409515
DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	20675123	0	20675123
		02-WAGES	1159517	0	1159517
		10-POL OF OFFICE VEHICLES	145760	0	145760
		13-OFFICE EXPENSES	5200	0	5200
		27-MINOR WORKS	1139741	0	1139741
		30-OTHER CONTRACTUAL SERVICES	24675	0	24675
		92-TELEPHONE	9897	0	9897

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	23159913	0	23159913
	53-MAJOR WORKS	69170000	0	69170000
DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	69170000	0	69170000
	TOTAL FOR DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN	92329913	0	92329913
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	3334252	343998	3678250
	91-MEDICAL REIMBURSEMENT	15611	4512	20123
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	3349863	348510	3698373
	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA	3349863	348510	3698373
	01-SALARIES	12126922	1023420	13150342
	02-WAGES	1059838	109983	1169821
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16744	9367	26111
	10-POL OF OFFICE VEHICLES	127804	19231	147035
	11-DOMESTIC TRAVEL EXPENSES	46244	0	46244

		13-OFFICE EXPENSES	100993	39500	140493
		92-TELEPHONE	13823	1887	15710
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13492368	1203388	14695756
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2162958	0	2162958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2162958	0	2162958
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		15655326	1203388	16858714
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	20972071	2232268	23204339
		09-REPAIR AND MAINTENANCE OF STAFF CARS	42217	5720	47937
		10-POL OF OFFICE VEHICLES	166075	0	166075
		11-DOMESTIC TRAVEL EXPENSES	6972	0	6972
		13-OFFICE EXPENSES	231480	0	231480
		91-MEDICAL REIMBURSEMENT	345947	0	345947
		92-TELEPHONE	6410	3543	9953
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		21771172	2241531	24012703
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	8306702	214474	8521176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8306702	214474	8521176

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA	30077874	2456005	32533879
	01-SALARIES	17042557	1766590	18809147
	02-WAGES	339614	35243	374857
	09-REPAIR AND MAINTENANCE OF STAFF CARS	27730	0	27730
	10-POL OF OFFICE VEHICLES	144646	0	144646
	13-OFFICE EXPENSES	128572	5840	134412
	92-TELEPHONE	1355	0	1355
	93-ELECTRICITY CHARGES	153710	0	153710
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	17838184	1807673	19645857
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	91-MEDICAL REIMBURSEMENT	4839487	0	4839487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4839487	0	4839487
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA	22677671	1807673	24485344
	01-SALARIES	13580322	1303621	14883943
	02-WAGES	437469	30620	468089
	10-POL OF OFFICE VEHICLES	23536	0	23536

		13-OFFICE EXPENSES	136116	600	136716
		30-OTHER CONTRACTUAL SERVICES	258225	0	258225
		91-MEDICAL REIMBURSEMENT	31247	0	31247
		92-TELEPHONE	21819	0	21819
		93-ELECTRICITY CHARGES	217132	0	217132
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		14705866	1334841	16040707
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2742577	225359	2967936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2742577	225359	2967936
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR		17448443	1560200	19008643
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	24916164	1945566	26861730
		02-WAGES	1178211	109269	1287480
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18240	0	18240
		10-POL OF OFFICE VEHICLES	180541	0	180541
		13-OFFICE EXPENSES	75492	44130	119622
		27-MINOR WORKS	542425	0	542425
		30-OTHER CONTRACTUAL SERVICES	462225	0	462225
		91-MEDICAL REIMBURSEMENT	31134	0	31134
		92-TELEPHONE	20010	1537	21547
		93-ELECTRICITY CHARGES	48000	0	48000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	27472442	2100502	29572944
	50-OTHER CHARGES	0	10000	10000
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR	91-MEDICAL REIMBURSEMENT	4105774	8514	4114288
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4105774	18514	4124288
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR	31578216	2119016	33697232
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	39510113	4138222	43648335
	02-WAGES	4808706	663461	5472167
	09-REPAIR AND MAINTENANCE OF STAFF CARS	80632	8650	89282
	10-POL OF OFFICE VEHICLES	306290	35323	341613
	13-OFFICE EXPENSES	407047	21984	429031
	14-RENT, RATES AND TAXES	756000	0	756000
	27-MINOR WORKS	2173823	0	2173823
	30-OTHER CONTRACTUAL SERVICES	9438187	868903	10307090
	91-MEDICAL REIMBURSEMENT	170820	0	170820
	92-TELEPHONE	40663	3655	44318
	93-ELECTRICITY CHARGES	194190	0	194190
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	57886471	5740198	63626669

DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1632152	0	1632152
	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR		1632152	0	1632152
			59518623	5740198	65258821
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	197133708	20309310	217443018
		02-WAGES	6697831	668445	7366276
		11-DOMESTIC TRAVEL EXPENSES	7010	0	7010
		91-MEDICAL REIMBURSEMENT	1434331	49613	1483944
		93-ELECTRICITY CHARGES	3433272729	271317819	3704590548
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3638545609	292345187	3930890796
DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	3251493	43658	3295151
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA		3251493	43658	3295151
			3641797102	292388845	3934185947

		01-SALARIES	163259785	13892793	177152578
		02-WAGES	6724209	638376	7362585
		09-REPAIR AND MAINTENANCE OF STAFF CARS	98412	0	98412
		10-POL OF OFFICE VEHICLES	547808	0	547808
		11-DOMESTIC TRAVEL EXPENSES	34159	8880	43039
		13-OFFICE EXPENSES	413222	67068	480290
		27-MINOR WORKS	5602406	87061	5689467
		30-OTHER CONTRACTUAL SERVICES	7357098	720722	8077820
		91-MEDICAL REIMBURSEMENT	2449983	416101	2866084
		92-TELEPHONE	34066	2651	36717
		93-ELECTRICITY CHARGES	136000	686130	822130
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		186657148	16519782	203176930
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2894710	0	2894710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2894710	0	2894710
	TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR		189551858	16519782	206071640
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	15461601	1593256	17054857
		09-REPAIR AND MAINTENANCE OF STAFF CARS	20960	9050	30010

		10-POL OF OFFICE VEHICLES	173350	51217	224567
		13-OFFICE EXPENSES	149940	0	149940
		91-MEDICAL REIMBURSEMENT	174067	0	174067
		92-TELEPHONE	6076	859	6935
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		15985994	1654382	17640376
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR		15985994	1654382	17640376
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	20111786	2073502	22185288
		02-WAGES	306291	31696	337987
		09-REPAIR AND MAINTENANCE OF STAFF CARS	20349	13067	33416
		10-POL OF OFFICE VEHICLES	152893	32108	185001
		13-OFFICE EXPENSES	79974	40000	119974
		91-MEDICAL REIMBURSEMENT	73666	0	73666
		92-TELEPHONE	14728	3300	18028
		93-ELECTRICITY CHARGES	206000	199360	405360
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		20965687	2393033	23358720
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2798631	417146	3215777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2798631	417146	3215777

DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT	23764318	2810179	26574497
	01-SALARIES	17000	0	17000
	02-WAGES	23980	0	23980
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	40980	0	40980
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR	40980	0	40980
	01-SALARIES	21878145	2234753	24112898
	09-REPAIR AND MAINTENANCE OF STAFF CARS	53905	0	53905
	10-POL OF OFFICE VEHICLES	141784	16685	158469
	13-OFFICE EXPENSES	75392	0	75392
	91-MEDICAL REIMBURSEMENT	57911	0	57911
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	92-TELEPHONE	15186	5117	20303
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	22222323	2256555	24478878

Dept- PUNJAB VIDHAN SABHA CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA	22222323	2256555	24478878
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA	10958794608	1564475756	12523270364
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)	10958794608	1564475756	12523270364
	01-SALARIES	2030000	0	2030000
	13-OFFICE EXPENSES	2017426	256179	2273605
	16-PUBLICATIONS	74052	14996	89048
	17-HOSPITALITY AND ENTERTAINMENT	8125780	238759	8364539
	50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	12647258	509934	13157192
	TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH	12647258	509934	13157192
DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				

Major Head- 2013-COUNCIL OF MINISTERS				
		50-OTHER CHARGES	1200000	2000001400000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		1200000	2000001400000
	TOTAL FOR DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		1200000	2000001400000
DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
		41-SECRET SERVICE EXPENDITURE	70000000	070000000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		70000000	070000000
	TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH		70000000	070000000
DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
		01-SALARIES	17877666	203000019907666
		11-DOMESTIC TRAVEL EXPENSES	2574675	4247302999405
		12-FOREIGN TRAVEL EXPENSES	300000	0300000
		50-OTHER CHARGES	1000000	2000001200000

CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		91-MEDICAL REIMBURSEMENT	121592	0	121592
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		21873933	2654730	24528663
	TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH		21873933	2654730	24528663
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH		105721191	3364664	109085855
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	18557500	0	18557500
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		18557500	0	18557500
		91-MEDICAL REIMBURSEMENT	16148	0	16148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16148	0	16148
	TOTAL FOR DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR		18573648	0	18573648

DDO- DEPUTY SECRETARY (ADMN.)
FINANCIAL COMMISSIONER, PUNJAB,
CHANDIGARH CHANDIGARH
Major Head- 2052-SECRETARIAT -
GENERAL SERVICES

TOTAL FOR MH- 2052-SECRETARIAT -
GENERAL SERVICES
TOTAL FOR DDO- DEPUTY SECRETARY
(ADMN.) FINANCIAL COMMISSIONER,
PUNJAB, CHANDIGARH CHANDIGARH

DDO- DEPUTY SECRETARY PUNJAB
VIDHAN SABHA ,CHANDIGARH
CHANDIGARH
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

31-GRANTS-IN-AID (SALARY)	370661	0	370661
	370661	0	370661
	370661	0	370661
01-SALARIES	278346340	27305306	305651646
09-REPAIR AND MAINTENANCE OF STAFF CARS	354323	48259	402582
10-POL OF OFFICE VEHICLES	1254516	43855	1298371
11-DOMESTIC TRAVEL EXPENSES	3244337	60650	3304987
12-FOREIGN TRAVEL EXPENSES	47330	0	47330
13-OFFICE EXPENSES	5052480	136441	5188921
17-HOSPITALITY AND ENTERTAINMENT	1659748	176519	1836267
28-PROFESSIONAL SERVICES	768888	193874	962762
50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	2801552	198141	2999693
92-TELEPHONE	396067	35739	431806
93-ELECTRICITY CHARGES	3812678	295043	4107721

		94-WATER CHARGES	406189	0	406189
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		298544448	28493827	327038275
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		11-DOMESTIC TRAVEL EXPENSES	320000	0	320000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	19218262	1071773	20290035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19738262	1071773	20810035
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH		318282710	29565600	347848310
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		100000	0	100000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR		100000	0	100000
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, FEROZEPUR FEROZEPUR					

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	342000	0	342000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	342000	0	342000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, FEROZEPUR FEROZEPUR	342000	0	342000
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR				
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	650000	0	650000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	650000	0	650000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR	650000	0	650000
DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR				
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	50000	0	50000

DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50000	0	50000
	TOTAL FOR DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR	50000	0	50000
DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	01-SALARIES	1100000	110000	1210000
	11-DOMESTIC TRAVEL EXPENSES	1255496	0	1255496
	12-FOREIGN TRAVEL EXPENSES	404759	0	404759
	91-MEDICAL REIMBURSEMENT	6240	0	6240
DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	2766495	110000	2876495
	TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH	2766495	110000	2876495
	01-SALARIES	1100000	110000	1210000
	11-DOMESTIC TRAVEL EXPENSES	378641	72313	450954
	12-FOREIGN TRAVEL EXPENSES	1200000	278532	1478532
	91-MEDICAL REIMBURSEMENT	88197	0	88197

DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	2766838	460845	3227683	
	TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH	2766838	460845	3227683	
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		01-SALARIES	85723686	8498068	94221754
		11-DOMESTIC TRAVEL EXPENSES	20870885	15276483	36147368
		12-FOREIGN TRAVEL EXPENSES	120247	210000	330247
		91-MEDICAL REIMBURSEMENT	3096431	0	3096431
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	109811249	23984551	133795800	
		36-GRANTS-IN-AID (NON-SALARY)	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000	
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH	110061249	23984551	134045800	
DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES					

	01-SALARIES	505898519	50580286	556478805
	09-REPAIR AND MAINTENANCE OF STAFF CARS	350255	14840	365095
	10-POL OF OFFICE VEHICLES	1397096	397012	1794108
	11-DOMESTIC TRAVEL EXPENSES	578459	15177	593636
	13-OFFICE EXPENSES	1647954	248690	1896644
	26-ADVERTISING AND PUBLICITY	35666	0	35666
	28-PROFESSIONAL SERVICES	17068469	1898317	18966786
	30-OTHER CONTRACTUAL SERVICES	1350000	135000	1485000
	33-SUBSIDIES	3478000	0	3478000
	50-OTHER CHARGES	163738	0	163738
	91-MEDICAL REIMBURSEMENT	2098784	455730	2554514
	92-TELEPHONE	427315	29392	456707
	93-ELECTRICITY CHARGES	25953	0	25953
	94-WATER CHARGES	7791	0	7791
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	534527999	53774444	588302443
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	245650	0	245650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	455650	0	455650
	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH	534983649	53774444	588758093
	TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH	988947250	107895440	1096842690

Dept- RAJ BHAWAN, PUNJAB CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH Major Head- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES	TOTAL FOR DEPT- PUNJAB VIDHAN SABHA	1094668441	111260104	1205928545
	01-SALARIES	69307155	7889554	77196709
	02-WAGES	256682	25791	282473
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1266531	51509	1318040
	10-POL OF OFFICE VEHICLES	893548	285596	1179144
	11-DOMESTIC TRAVEL EXPENSES	361493	2100	363593
	13-OFFICE EXPENSES	4316837	1017208	5334045
	17-HOSPITALITY AND ENTERTAINMENT	1840744	302598	2143342
	21-SUPPLIES AND MATERIALS	984973	140165	1125138
	50-OTHER CHARGES	31847070	20000	31867070
	91-MEDICAL REIMBURSEMENT	433270	24293	457563
	92-TELEPHONE	388116	42221	430337
	TOTAL FOR MH- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES	111896419	9801035	121697454
	TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH	111896419	9801035	121697454

DDO- SUPRINDENT SECRETARY TO
GOVERNOR, PUNJAB CHANDIGARH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- SUPRINDENT
SECRETARY TO GOVERNOR, PUNJAB
CHANDIGARH
TOTAL FOR CCO- PRINCIPAL SECRETARY
TO GOVERNOR, PUNJAB PUNJAB RAJ
BHAWAN, CHANDIGARH CHANDIGARH
TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB

Dept- REHABILITATION
CCO- FINANCE COMMISSIONER,
REVENUE & REHABILITATION PUNJAB
DDO- ADDITIONAL DEPUTY
COMMISSIONER(G) ADDITIONAL DEPUTY
COMMISSIONER(G) PHAGWARA
Major Head- 2053-DISTRICT
ADMINISTRATION

04-PENSIONARY CHARGES	532333	615680	1148013
	532333	615680	1148013
	532333	615680	1148013
	112428752	10416715	122845467
	112428752	10416715	122845467
01-SALARIES	2710676	277224	2987900
09-REPAIR AND MAINTENANCE OF STAFF CARS	13038	0	13038
10-POL OF OFFICE VEHICLES	96375	0	96375
13-OFFICE EXPENSES	21640	0	21640
92-TELEPHONE	5499	0	5499
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2847228	277224	3124452

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA		2847228	277224	3124452
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	5119842	19693	5139535
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5119842	19693	5139535
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	714771	177526	892297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		714771	177526	892297
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		5834613	197219	6031832
DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	745341	0	745341
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		745341	0	745341
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	170000	120000	290000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		170000	120000	290000

DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2056-JAILS	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR	915341	120000	1035341
	01-SALARIES	38434281	3893561	42327842
	02-WAGES	1111543	136556	1248099
	05-REWARDS	0	6000	6000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8310	1150	9460
	10-POL OF OFFICE VEHICLES	113684	12974	126658
	11-DOMESTIC TRAVEL EXPENSES	16060	0	16060
	13-OFFICE EXPENSES	507358	23460	530818
	23-COST OF RATION	11336555	4545998	15882553
	25-CLOTHING AND TENTAGE	69261	0	69261
	27-MINOR WORKS	519060	0	519060
	30-OTHER CONTRACTUAL SERVICES	6313345	591175	6904520
	32-CONTRIBUTIONS	25100	7988	33088
	50-OTHER CHARGES	1303345	64198	1367543
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12930	27804	40734
	59-POL OF TRANSPORT VEHICLES	118730	102874	221604
	91-MEDICAL REIMBURSEMENT	84310	0	84310
	92-TELEPHONE	112971	37657	150628
	93-ELECTRICITY CHARGES	4317860	236540	4554400
	TOTAL FOR MH- 2056-JAILS	64404703	9687935	74092638
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	64404703	9687935	74092638

DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	462588	337412	800000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		462588	337412	800000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	522590	392735	915325
		14-RENT, RATES AND TAXES	29800	0	29800
		28-PROFESSIONAL SERVICES	69920	0	69920
		91-MEDICAL REIMBURSEMENT	685894	0	685894
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1308204	392735	1700939
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR		1770792	730147	2500939
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	55692	0	55692
		50-OTHER CHARGES	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		355692	0	355692
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		355692	0	355692
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					

Major Head- 2029-LAND REVENUE				
	01-SALARIES	3159392	419963	3579355
	34-SCHOLARSHIPS STIPENDS	1027510	0	1027510
TOTAL FOR MH- 2029-LAND REVENUE		4186902	419963	4606865
TOTAL FOR DDO- DISTRICT REVENUE				
OFFICER FATEHGARH SAHIB FATEHGARH				
SAHIB		4186902	419963	4606865
DDO- DISTT.REVENUE OFFICER FOR				
D.C.JALL. DISTT.REVENUE OFFICER FOR				
D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT				
ADMINISTRATION				
	01-SALARIES	70778899	7881631	78660530
	07-PURCHASE OF STAFF CARS	1922865	0	1922865
	08-HIRING OF VEHICLES FOR OFFICE USE	1505099	902000	2407099
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	125565	40527	166092
	10-POL OF OFFICE VEHICLES	445776	70524	516300
	11-DOMESTIC TRAVEL EXPENSES	103884	0	103884
	13-OFFICE EXPENSES	975664	0	975664
	17-HOSPITALITY AND ENTERTAINMENT	3262660	0	3262660
	91-MEDICAL REIMBURSEMENT	481367	0	481367
	92-TELEPHONE	104449	8896	113345
	93-ELECTRICITY CHARGES	1504317	38480	1542797
	94-WATER CHARGES	600000	0	600000
TOTAL FOR MH- 2053-DISTRICT				
ADMINISTRATION		81810545	8942058	90752603

DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR	81810545	8942058	90752603
	01-SALARIES	10351440	1151232	11502672
	10-POL OF OFFICE VEHICLES	144818	0	144818
	13-OFFICE EXPENSES	24646	0	24646
	92-TELEPHONE	8310	702	9012
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	215942	15120	231062
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10745156	1167054	11912210
	50-OTHER CHARGES	22530500	2433000	24963500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22530500	2433000	24963500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR	33275656	3600054	36875710
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	8224479	835592	9060071
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30080	2700	32780
	10-POL OF OFFICE VEHICLES	209462	0	209462

		13-OFFICE EXPENSES	66032	0	66032
		91-MEDICAL REIMBURSEMENT	135593	0	135593
		92-TELEPHONE	10372	0	10372
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8876018	838292	9714310
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA		8876018	838292	9714310
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	16031500	1329000	17360500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16031500	1329000	17360500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN		16031500	1329000	17360500
DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	4899230	444800	5344030
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21863	0	21863
		10-POL OF OFFICE VEHICLES	92328	0	92328
		13-OFFICE EXPENSES	164348	40000	204348
		50-OTHER CHARGES	3164500	949500	4114000
		92-TELEPHONE	9500	0	9500
		93-ELECTRICITY CHARGES	20146	4470	24616

DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8371915	1438770	9810685
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA	8371915	1438770	9810685
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1379430	297235	1676665
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1379430	297235	1676665
DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION	50-OTHER CHARGES	264000	0	264000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	264000	0	264000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR	1643430	297235	1940665
	01-SALARIES	7534053	738560	8272613
	09-REPAIR AND MAINTENANCE OF STAFF CARS	63900	0	63900
	10-POL OF OFFICE VEHICLES	98913	0	98913

		13-OFFICE EXPENSES	21891	3200	25091
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7718757	741760	8460517
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	947380	0	947380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		947380	0	947380
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1532000	0	1532000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1532000	0	1532000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA		10198137	741760	10939897
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	26573815	2432456	29006271
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6450	0	6450
		10-POL OF OFFICE VEHICLES	47298	0	47298
		13-OFFICE EXPENSES	29725	9370	39095
		30-OTHER CONTRACTUAL SERVICES	2256250	0	2256250
		50-OTHER CHARGES	6907500	0	6907500
		92-TELEPHONE	5626	1111	6737
		93-ELECTRICITY CHARGES	141045	0	141045
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		35967709	2442937	38410646

DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA	35967709	2442937	38410646
	50-OTHER CHARGES	11590500	13500	11604000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11590500	13500	11604000
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR	11590500	13500	11604000
	01-SALARIES	7493526	879623	8373149
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9970	0	9970
	10-POL OF OFFICE VEHICLES	44290	0	44290
	13-OFFICE EXPENSES	14360	26920	41280
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7562146	906543	8468689
	50-OTHER CHARGES	10656000	0	10656000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10656000	0	10656000

DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA	18218146	906543	19124689
	01-SALARIES	6965955	671904	7637859
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3350	0	3350
	10-POL OF OFFICE VEHICLES	99941	0	99941
	13-OFFICE EXPENSES	30800	9200	40000
	93-ELECTRICITY CHARGES	98770	10090	108860
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7198816	691194	7890010
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	50-OTHER CHARGES	756000	0	756000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	756000	0	756000
DDO- TEHSILDAR ,ZIRA FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA	7954816	691194	8646010
	01-SALARIES	15346535	2236785	17583320
	08-HIRING OF VEHICLES FOR OFFICE USE	502820	0	502820
	10-POL OF OFFICE VEHICLES	219314	0	219314
	13-OFFICE EXPENSES	15630	0	15630

		30-OTHER CONTRACTUAL SERVICES	1493750	0	1493750
		50-OTHER CHARGES	5461500	0	5461500
		92-TELEPHONE	7680	897	8577
		93-ELECTRICITY CHARGES	168133	0	168133
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23215362	2237682	25453044
	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR		23215362	2237682	25453044
DDO- TEHSILDAR ABOHAR FEROZEPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	12896542	1267780	14164322
		08-HIRING OF VEHICLES FOR OFFICE USE	1568032	0	1568032
		13-OFFICE EXPENSES	71371	0	71371
		28-PROFESSIONAL SERVICES	495137	49756	544893
		30-OTHER CONTRACTUAL SERVICES	1040000	104234	1144234
		50-OTHER CHARGES	1962000	190500	2152500
		91-MEDICAL REIMBURSEMENT	54563	0	54563
		93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18237645	1612270	19849915
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		18237645	1612270	19849915
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6475536	907432	7382968
		13-OFFICE EXPENSES	15000	0	15000
		28-PROFESSIONAL SERVICES	316308	26098	342406

		30-OTHER CONTRACTUAL SERVICES	760017	0	760017
		50-OTHER CHARGES	1461000	0	1461000
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9127861	933530	10061391
DDO- TEHSILDAR MAUR BATHINDA	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		9127861	933530	10061391
Major Head- 2029-LAND REVENUE					
		01-SALARIES	8234417	1183240	9417657
		30-OTHER CONTRACTUAL SERVICES	1610000	0	1610000
		91-MEDICAL REIMBURSEMENT	246372	0	246372
	TOTAL FOR MH- 2029-LAND REVENUE		10090789	1183240	11274029
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	11222948	1176004	12398952
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9880	5100	14980
		10-POL OF OFFICE VEHICLES	99244	15973	115217
		11-DOMESTIC TRAVEL EXPENSES	15300	3150	18450
		13-OFFICE EXPENSES	33065	39376	72441
		30-OTHER CONTRACTUAL SERVICES	575000	0	575000
		50-OTHER CHARGES	2746740	0	2746740
		91-MEDICAL REIMBURSEMENT	26013	0	26013
		92-TELEPHONE	12264	0	12264
		93-ELECTRICITY CHARGES	350000	0	350000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15090454	1239603	16330057
	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		25181243	2422843	27604086

DDO- TEHSILDAR MEHAL KALAN BARNALA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	464830	0	464830
TOTAL FOR MH- 2029-LAND REVENUE		464830	0	464830
TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA		464830	0	464830
DDO- TEHSILDAR PATTI PATTI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	18021385	1878776	19900161
	13-OFFICE EXPENSES	0	10000	10000
	28-PROFESSIONAL SERVICES	271044	27492	298536
	30-OTHER CONTRACTUAL SERVICES	2500000	144000	2644000
	50-OTHER CHARGES	9500000	0	9500000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		30292429	2060268	32352697
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	949036	569122	1518158
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		949036	569122	1518158
TOTAL FOR DDO- TEHSILDAR PATTI PATTI		31241465	2629390	33870855
DDO- TEHSILDAR TARAN TARAN TARAN				
TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	16181745	2053564	18235309
	28-PROFESSIONAL SERVICES	1015196	116100	1131296
	30-OTHER CONTRACTUAL SERVICES	2102500	0	2102500

		50-OTHER CHARGES	6811500	0	6811500
		93-ELECTRICITY CHARGES	487000	0	487000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		26597941	2169664	28767605
	TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN		26597941	2169664	28767605
DDO- TEHSILDAR TEHSILDAR PATRAN Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6688090	816809	7504899
		08-HIRING OF VEHICLES FOR OFFICE USE	495000	150967	645967
		11-DOMESTIC TRAVEL EXPENSES	28920	0	28920
		13-OFFICE EXPENSES	15656	6750	22406
		30-OTHER CONTRACTUAL SERVICES	774708	76250	850958
		50-OTHER CHARGES	3122567	288000	3410567
		91-MEDICAL REIMBURSEMENT	52393	0	52393
		92-TELEPHONE	1688	0	1688
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11379022	1338776	12717798
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN		11379022	1338776	12717798
DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND Major Head- 2029-LAND REVENUE					
		01-SALARIES	15375777	1084428	16460205
		30-OTHER CONTRACTUAL SERVICES	0	822500	822500
	TOTAL FOR MH- 2029-LAND REVENUE		15375777	1906928	17282705
Major Head- 2053-DISTRICT ADMINISTRATION					

DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND	01-SALARIES	3143204	225050	3368254
		13-OFFICE EXPENSES	9919	0	9919
			3153123	225050	3378173
			18528900	2131978	20660878
DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA	01-SALARIES	15691957	0	15691957
		10-POL OF OFFICE VEHICLES	27796	0	27796
		13-OFFICE EXPENSES	14300	300	14600
		30-OTHER CONTRACTUAL SERVICES	1583750	0	1583750
		50-OTHER CHARGES	5148550	0	5148550
		92-TELEPHONE	6845	1646	8491
		93-ELECTRICITY CHARGES	84430	540	84970
			22557628	2486	22560114
			22557628	2486	22560114
		01-SALARIES	12394841	1295544	13690385
		13-OFFICE EXPENSES	17950	2200	20150
		30-OTHER CONTRACTUAL SERVICES	897182	0	897182
		50-OTHER CHARGES	3814500	0	3814500

DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		93-ELECTRICITY CHARGES	334390	165610	500000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17458863	1463354	18922217
	TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA		17458863	1463354	18922217
Dept- RELIEF AND RESETTLEMENT CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	9647908	0	9647908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9647908	0	9647908
	TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA		9647908	0	9647908
	TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB		527892311	49615804	577508115
	TOTAL FOR DEPT- REHABILITATION		527892311	49615804	577508115
		50-OTHER CHARGES	600000	38012375	38612375
		91-MEDICAL REIMBURSEMENT	814285	584085	1398370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1414285	38596460	40010745

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
	50-OTHER CHARGES	0	102100	102100	
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	102100	102100	
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	1414285	38698560	40112845	
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER FARIDKOT					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
	50-OTHER CHARGES	0	120000	120000	
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	120000	120000	
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER FARIDKOT	0	120000	120000	
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
	50-OTHER CHARGES	1145250	584500	1729750	
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1145250	584500	1729750	
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	1145250	584500	1729750	
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA					

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		50-OTHER CHARGES	428700	120000	548700
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		428700	120000	548700
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA		428700	120000	548700
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		50-OTHER CHARGES	9235357	0	9235357
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		9235357	0	9235357
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		9235357	0	9235357
DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		50-OTHER CHARGES	68591019	344292	68935311
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		68591019	344292	68935311
	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		68591019	344292	68935311
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR					

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		50-OTHER CHARGES	4819500	0	4819500
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		4819500	0	4819500
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		4819500	0	4819500
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		50-OTHER CHARGES	21872000	0	21872000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		21872000	0	21872000
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		21872000	0	21872000
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		50-OTHER CHARGES	1004450	0	1004450
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		1004450	0	1004450
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		1004450	0	1004450
DDO- DEPUTY COMMISSIONER MOGA MOGA					

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	915200	0	915200
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		915200	0	915200
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA		915200	0	915200
DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	17366727	4345700	21712427
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		17366727	4345700	21712427
TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR		17366727	4345700	21712427
DDO- DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	574000	0	574000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		574000	0	574000
TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		574000	0	574000
DDO- DEPUTY COMMISSIONER ROPAR ROPAR				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	4670000	490290	5160290

DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4670000	490290	5160290
	TOTAL FOR DDO- DEPUTY COMMISSIONER ROPAR ROPAR	4670000	490290	5160290
DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	50-OTHER CHARGES	14442377	0	14442377
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	14442377	0	14442377
	TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	14442377	0	14442377
	50-OTHER CHARGES	2120000	343864	2463864
Dept- REVENUE	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	2120000	343864	2463864
	TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA	2120000	343864	2463864
	TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	148598865	45047206	193646071
	TOTAL FOR DEPT- RELIEF AND RESETTLEMENT	148598865	45047206	193646071

CCO- INSPECTOR GENERAL OF
REGISTRATION PUNJAB, CHANDIGARH
CHANDIGARH
DDO- ASSISTANT INSTRUCTOR
CONSULTANT ASSISTANT INSTRUCTOR
CONSULTANT, RELATED INSTRUCTION
STORE, KOTHI NO. 2442, PHASE-10,
MOHALI MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ASSISTANT INSTRUCTOR
CONSULTANT ASSISTANT INSTRUCTOR
CONSULTANT, RELATED INSTRUCTION
STORE, KOTHI NO. 2442, PHASE-10,
MOHALI MOHALI

DDO- ASSTT. TREASURY OFFICER
GIDDERBAHA FARIDKOT
Major Head- 2030-STAMPS AND
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION
TOTAL FOR DDO- ASSTT. TREASURY
OFFICER GIDDERBAHA FARIDKOT

91-MEDICAL REIMBURSEMENT	88532	0	88532
	88532	0	88532
	88532	0	88532
13-OFFICE EXPENSES	28589	6400	34989
50-OTHER CHARGES	90963	10965	101928
	119552	17365	136917
	119552	17365	136917

DDO- BLOCK PRIMARY EDUCATION				
OFFICER BLOCK PRIMARY EDUCATION				
OFFICER FARIDKOT-I				
Major Head- 2071-PENSIONS AND OTHER				
RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	176286	0	176286
TOTAL FOR MH- 2071-PENSIONS AND				
OTHER RETIREMENT BENEFITS		176286	0	176286
TOTAL FOR DDO- BLOCK PRIMARY				
EDUCATION OFFICER BLOCK PRIMARY				
EDUCATION OFFICER FARIDKOT-I		176286	0	176286
DDO- COLLECTOR FEROZEPUR				
FEROZEPUR				
Major Head- 2030-STAMPS AND				
REGISTRATION				
	13-OFFICE EXPENSES	40763	0	40763
	50-OTHER CHARGES	100633	13305	113938
TOTAL FOR MH- 2030-STAMPS AND				
REGISTRATION		141396	13305	154701
TOTAL FOR DDO- COLLECTOR				
FEROZEPUR FEROZEPUR		141396	13305	154701
DDO- COLLECTOR ABOHAR FEROZEPUR				
Major Head- 2030-STAMPS AND				
REGISTRATION				
	50-OTHER CHARGES	7830	0	7830
TOTAL FOR MH- 2030-STAMPS AND				
REGISTRATION		7830	0	7830
TOTAL FOR DDO- COLLECTOR ABOHAR				
FEROZEPUR		7830	0	7830

DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	34598	1618	36216
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		34598	1618	36216
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		34598	1618	36216
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	62717	7284	70001
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		62717	7284	70001
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		62717	7284	70001
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	2070	0	2070
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2070	0	2070
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA		2070	0	2070

DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	11555	0	11555
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11555	0	11555
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA		11555	0	11555
DDO- COLLECTOR COLLECTOR, SUB DIVISION, SARDULGARH, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	0	7120	7120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	7120	7120
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, SARDULGARH, MANSA MANSA		0	7120	7120
DDO- COLLECTOR DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	13660	0	13660
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13660	0	13660
	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR		13660	0	13660
DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA					

Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	2700	0	2700
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2700	0	2700
	TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA	2700	0	2700
DDO- COLLECTOR JALANDHAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	5760	0	5760
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5760	0	5760
	TOTAL FOR DDO- COLLECTOR JALANDHAR JALANDHAR	5760	0	5760
DDO- COLLECTOR KAPURTHALA KAPURTHALA				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	500490	26722	527212
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	500490	26722	527212
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA	500490	26722	527212
DDO- COLLECTOR MUKERIAN HOSHIARPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	0	120	120

DDO- COLLECTOR NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	120	120
	TOTAL FOR DDO- COLLECTOR MUKERIAN HOSHIARPUR		0	120	120
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES		8775	0	8775
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8775	0	8775
	TOTAL FOR DDO- COLLECTOR NAWANSAHAR NAWANSAHAR		8775	0	8775
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES		131156	19065	150221
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		131156	19065	150221
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		131156	19065	150221
DDO- COLLECTOR SANGRUR SANGRUR	50-OTHER CHARGES		17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180

Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	900	0	900
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	900	0	900
	TOTAL FOR DDO- COLLECTOR SANGRUR SANGRUR	900	0	900
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	77318	7870	85188
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	77318	7870	85188
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI	77318	7870	85188
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2030-STAMPS AND REGISTRATION				
	13-OFFICE EXPENSES	1804	0	1804
	50-OTHER CHARGES	153304	23771	177075
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	155108	23771	178879
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	155108	23771	178879
DDO- COLLECTOR SUB DIVISION, MOGA MOGA				

Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	4712	0	4712
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4712	0	4712
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, MOGA MOGA	4712	0	4712
DDO- COLLECTOR, JAGRAON LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	31166	500	31666
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	31166	500	31666
	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA	31166	500	31666
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6251594	0	6251594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24349	0	24349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	6275943	0	6275943

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA Major Head- 2030-STAMPS AND REGISTRATION		13-OFFICE EXPENSES	57400	0	57400
		50-OTHER CHARGES	60248	6288	66536
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		117648	6288	123936
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA		117648	6288	123936
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	2456833933	300968563	2757802496
		50-OTHER CHARGES	17022757	0	17022757
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2473856690	300968563	2774825253
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA		2473856690	300968563	2774825253
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION		13-OFFICE EXPENSES	24462	0	24462
		50-OTHER CHARGES	161053	19102	180155

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		185515	19102	204617
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	78846232	8786033	87632265
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		78846232	8786033	87632265
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	500000	0	500000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		500000	0	500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1117200	40800	1158000
		91-MEDICAL REIMBURSEMENT	325828	0	325828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1443028	40800	1483828
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA		80974775	8845935	89820710
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	9416	0	9416
		50-OTHER CHARGES	61138	10758	71896
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		70554	10758	81312

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER HOSHIARPUR HOSHIARPUR

DDO- DISTRICT TREASURY OFFICER
JALANDHAR JALANDHAR

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER JALANDHAR JALANDHAR

DDO- DISTRICT TREASURY OFFICER
MUKATSAR MUKATSAR

Major Head- 2030-STAMPS AND
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

04-PENSIONARY CHARGES	120381305	0	120381305
	120381305	0	120381305
	120451859	10758	120462617
04-PENSIONARY CHARGES	269984160	59033676	329017836
	269984160	59033676	329017836
	269984160	59033676	329017836
13-OFFICE EXPENSES	19950	0	19950
50-OTHER CHARGES	39790	2707	42497
	59740	2707	62447
01-SALARIES	8869300	822614	9691914
02-WAGES	617833	68361	686194
11-DOMESTIC TRAVEL EXPENSES	34940	4120	39060
13-OFFICE EXPENSES	83575	74130	157705

		92-TELEPHONE	15957	1334	17291
		93-ELECTRICITY CHARGES	118980	5040	124020
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		9740585	975599	10716184
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		9800325	978306	10778631
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	169200	9400	178600
		28-PROFESSIONAL SERVICES	72000	0	72000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	113356	0	113356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		554556	9400	563956
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR		554556	9400	563956
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	17727	2553	20280
		50-OTHER CHARGES	214532	24006	238538
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		232259	26559	258818
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	736564137	59001715	795565852

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736564137	59001715	795565852
	91-MEDICAL REIMBURSEMENT	0	25309	25309
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25309	25309
DDO- DISTT. TREASURY OFFICER MOGA MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	736796396	59053583	795849979
	04-PENSIONARY CHARGES	4145738932	433021031	4578759963
	50-OTHER CHARGES	44009845	0	44009845
DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4189748777	433021031	4622769808
	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA	4189748777	433021031	4622769808
	01-SALARIES	2190991	199350	2390341
	13-OFFICE EXPENSES	1500	500	2000
	21-SUPPLIES AND MATERIALS	149971	0	149971
	28-PROFESSIONAL SERVICES	207805	20926	228731
	31-GRANTS-IN-AID (SALARY)	585500	45000	630500
	93-ELECTRICITY CHARGES	193949	3690	197639

DDO- S.D.O.(CIVIL) NIHALSINGHWALA FARIDKOT Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3329716	269466	3599182
	TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB	3329716	269466	3599182
DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	200	0	200
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	200	0	200
	TOTAL FOR DDO- S.D.O.(CIVIL) NIHALSINGHWALA FARIDKOT	200	0	200
	50-OTHER CHARGES	3600	0	3600
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	3600	0	3600
	50-OTHER CHARGES	1080000	108000	1188000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1080000	108000	1188000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB	1083600	108000	1191600

DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1745500	152500	1898000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1745500	152500	1898000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA		1745500	152500	1898000
DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	9359877	895674	10255551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9359877	895674	10255551
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN		9359877	895674	10255551
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR Major Head- 2029-LAND REVENUE					
		01-SALARIES	8432807	912146	9344953
		34-SCHOLARSHIPS STIPENDS	408000	0	408000
		91-MEDICAL REIMBURSEMENT	13500	0	13500
	TOTAL FOR MH- 2029-LAND REVENUE		8854307	912146	9766453
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR		8854307	912146	9766453

DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	39620	7322	46942
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		39620	7322	46942
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR		39620	7322	46942
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	9000	596	9596
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		9000	596	9596
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		9000	596	9596
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	46495	6940	53435
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		46495	6940	53435
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		46495	6940	53435
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR					

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	13491	5041	18532
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13491	5041	18532
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		13491	5041	18532
DDO- TREASURY OFFICER BATALA GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	3145935	378300	3524235
		91-MEDICAL REIMBURSEMENT	405865	0	405865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3551800	378300	3930100
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		3551800	378300	3930100
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	4084	0	4084
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4084	0	4084
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		4084	0	4084
DDO- TREASURY OFFICER BHOLATH KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		50-OTHER CHARGES	19100	0	19100
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19100	0	19100
		93-ELECTRICITY CHARGES	6320	0	6320
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6320	0	6320
DDO- TREASURY OFFICER DASUYA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		25420	0	25420
		50-OTHER CHARGES	4827	680	5507
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4827	680	5507
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		4827	680	5507
DDO- TREASURY OFFICER DHARAMKOT MOGA Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	14328	8102	22430
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14328	8102	22430
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		14328	8102	22430
DDO- TREASURY OFFICER DHURI SANGRUR					

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	20803	3855	24658
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		20803	3855	24658
	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR		20803	3855	24658
DDO- TREASURY OFFICER FAZILKA FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	20215	4030	24245
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		20215	4030	24245
	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR		20215	4030	24245
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	4368	615	4983
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4368	615	4983
	TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR		4368	615	4983
DDO- TREASURY OFFICER JAGRAON LUDHIANA					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	3342	0	3342

DDO- TREASURY OFFICER JALALABAD FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3342	0	3342
	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA		3342	0	3342
DDO- TREASURY OFFICER MALERKOTLA SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	14441	1350	15791
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14441	1350	15791
	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		14441	1350	15791
DDO- TREASURY OFFICER MOGA MOGA Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	28643	5109	33752
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		28643	5109	33752
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		28643	5109	33752
		13-OFFICE EXPENSES	10148	39852	50000
		50-OTHER CHARGES	100036	12172	112208
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		110184	52024	162208

DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		110184	52024	162208
		50-OTHER CHARGES	10372	245	10617
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10372	245	10617
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		10372	245	10617
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION		13-OFFICE EXPENSES	30000	0	30000
		50-OTHER CHARGES	45394	3147	48541
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		75394	3147	78541
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		75394	3147	78541
DDO- TREASURY OFFICER PATHANKOT GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	37232	3160	40392
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		37232	3160	40392
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		37232	3160	40392

DDO- TREASURY OFFICER PHAGWARA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	43290	8175	51465
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		43290	8175	51465
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		43290	8175	51465
DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	10807	3164	13971
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10807	3164	13971
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA		10807	3164	13971
DDO- TREASURY OFFICER SUNAM SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	34628	2322	36950
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		34628	2322	36950
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR		34628	2322	36950
DDO- TREASURY OFFICER TALWARA HOSHIARPUR					

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	2763	58	2821
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2763	58	2821
	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR		2763	58	2821
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	49986	6712	56698
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		49986	6712	56698
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA		49986	6712	56698
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	9697	264	9961
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		9697	264	9961
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR		9697	264	9961
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION					

DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR Major Head- 2029-LAND REVENUE		13-OFFICE EXPENSES	29744	0	29744
		50-OTHER CHARGES	69783	5149	74932
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		99527	5149	104676
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR		99527	5149	104676
		01-SALARIES	4226808	393610	4620418
		30-OTHER CONTRACTUAL SERVICES	840000	0	840000
		34-SCHOLARSHIPS STIPENDS	54000	0	54000
		91-MEDICAL REIMBURSEMENT	10500	0	10500
	TOTAL FOR MH- 2029-LAND REVENUE		5131308	393610	5524918
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	9420	1594	11014
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		9420	1594	11014
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR		5140728	395204	5535932
DDO- TREASURY OFFICER ZIRA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	25362	1317	26679
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		25362	1317	26679

DDO- TREASURY OFFICER, PAYAL LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR	25362	1317	26679
	50-OTHER CHARGES	14260	904	15164
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	14260	904	15164
	TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA	14260	904	15164
DDO- UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2030-STAMPS AND REGISTRATION				
	21-SUPPLIES AND MATERIALS	17079040	0	17079040
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	17079040	0	17079040
	TOTAL FOR DDO- UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	17079040	0	17079040
	TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH	7941071937	865293851	8806365788
	TOTAL FOR DEPT- REVENUE	7941071937	865293851	8806365788
Dept- RURAL DEVELOPMENT AND PANCHAYATS CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB				

DDO- CHIEF EXECUTIVE ZILA PARISHAD
BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	11214977	705650	11920627
02-WAGES	108000	18000	126000
04-PENSIONARY CHARGES	800000	0	800000
09-REPAIR AND MAINTENANCE OF STAFF CARS	91598	0	91598
10-POL OF OFFICE VEHICLES	48788	0	48788
11-DOMESTIC TRAVEL EXPENSES	5600	0	5600
13-OFFICE EXPENSES	166258	0	166258
14-RENT, RATES AND TAXES	352100	104300	456400
28-PROFESSIONAL SERVICES	2002761	315540	2318301
36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
50-OTHER CHARGES	2340000	480000	2820000
91-MEDICAL REIMBURSEMENT	9030443	1461110	10491553
92-TELEPHONE	29581	5199	34780
93-ELECTRICITY CHARGES	20975	3970	24945

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

26611081 3093769 29704850

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	6440010	692196	7132206
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6440010	692196	7132206
TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA	33051091	3785965	36837056

DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER OFFICE, FARIDKOT
FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	4756478	1111136	5867614
02-WAGES	27170	10996	38166
04-PENSIONARY CHARGES	457200	244000	701200
06-SOCIAL ASSISTANCE	334716000	134074500	468790500
09-REPAIR AND MAINTENANCE OF STAFF CARS	34667	0	34667
10-POL OF OFFICE VEHICLES	40067	0	40067
11-DOMESTIC TRAVEL EXPENSES	182473	0	182473
13-OFFICE EXPENSES	344671	100203	444874
28-PROFESSIONAL SERVICES	1672400	252806	1925206
36-GRANTS-IN-AID (NON-SALARY)	500000	0	500000
50-OTHER CHARGES	2254000	478000	2732000
91-MEDICAL REIMBURSEMENT	2720182	485446	3205628
92-TELEPHONE	13277	1174	14451
93-ELECTRICITY CHARGES	2850	0	2850
94-WATER CHARGES	1858	908	2766

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

347723293 136759169 484482462

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	3815896	444650	4260546
91-MEDICAL REIMBURSEMENT	38169	0	38169

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

3854065 444650 4298715

	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		351577358	137203819	488781177
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	15541814	1492662	17034476
		91-MEDICAL REIMBURSEMENT	96758	0	96758
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		15638572	1492662	17131234
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		15638572	1492662	17131234
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	7967982	1027746	8995728
		91-MEDICAL REIMBURSEMENT	2000	0	2000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7969982	1027746	8997728
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR		7969982	1027746	8997728

DDO- ADDITIONAL DEPUTY/DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, GURDASPUR
GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	7035038	662716	7697754
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	39310	0	39310
92-TELEPHONE	9002	840	9842
93-ELECTRICITY CHARGES	30210	4110	34320
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7123560	667666	7791226

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY)	114371897	2196596	116568493
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	114371897	2196596	116568493

TOTAL FOR DDO- ADDITIONAL
DEPUTY/DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) RURAL DEVELOPMENT,
GURDASPUR GURDASPUR

121495457	2864262	124359719

DDO- ADDITIONAL DEPUTY
COMMISSIONER (D) ADDITIONAL DEPUTY
COMMISSIONER (D), PATIALA PATIALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	5033909	489396	5523305
			5033909	489396	5523305
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	31-GRANTS-IN-AID (SALARY)	64870058	6483455	71353513
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA		64870058	6483455	71353513
			69903967	6972851	76876818
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	31-GRANTS-IN-AID (SALARY)	27541713	2812428	30354141
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN		27541713	2812428	30354141
			27541713	2812428	30354141

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	14357606	1230272	15587878
		91-MEDICAL REIMBURSEMENT	42106	25000	67106
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		14399712	1255272	15654984
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	31718559	3226629	34945188
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		31718559	3226629	34945188
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR		46118271	4481901	50600172
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI					
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT					
		36-GRANTS-IN-AID (NON-SALARY)	578481333	8333333	586814666
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		578481333	8333333	586814666

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	78929888	7507158	86437046
		91-MEDICAL REIMBURSEMENT	847973	30853	878826
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		79777861	7538011	87315872
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI		658259194	15871344	674130538
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI					
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES		36-GRANTS-IN-AID (NON-SALARY)	0	2100000	2100000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		0	2100000	2100000
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		31-GRANTS-IN-AID (SALARY)	65640744	7020720	72661464
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		65640744	7020720	72661464
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI		65640744	9120720	74761464

DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER)DEVELOPMENT), MANSA
MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	836939	0	836939
04-PENSIONARY CHARGES	187000	200000	387000
10-POL OF OFFICE VEHICLES	3285	0	3285
28-PROFESSIONAL SERVICES	52805	0	52805
36-GRANTS-IN-AID (NON-SALARY)	1700000	0	1700000
50-OTHER CHARGES	800000	10000	810000
91-MEDICAL REIMBURSEMENT	1592055	0	1592055

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER)DEVELOPMENT), MANSA
MANSA

5172084	210000	5382084
5172084	210000	5382084

DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER FATEHGARH SAHIB
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY)	25025674	2567590	27593264
36-GRANTS-IN-AID (NON-SALARY)	553909	0	553909

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

25579583	2567590	28147173

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB	25579583	2567590	28147173
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	33268	0	33268
	91-MEDICAL REIMBURSEMENT	149192	0	149192
	92-TELEPHONE	7405	0	7405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189865	0	189865
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	46839280	4800081	51639361
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	46839280	4800081	51639361
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA	47029145	4800081	51829226
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	17489832	1675334	19165166

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	17489832	1675334	19165166
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT	17489832	1675334	19165166
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	3308895	477261	3786156
	11-DOMESTIC TRAVEL EXPENSES	1360	0	1360
	13-OFFICE EXPENSES	73445	6700	80145
	14-RENT, RATES AND TAXES	0	81000	81000
	91-MEDICAL REIMBURSEMENT	125282	0	125282
	92-TELEPHONE	2041	589	2630
	93-ELECTRICITY CHARGES	62057	1873	63930
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3573080	567423	4140503
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR	3573080	567423	4140503
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	114428673	11710859	126139532

DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	114428673	11710859	126139532
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR	114428673	11710859	126139532
DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	31-GRANTS-IN-AID (SALARY)	14332055	1455372	15787427
	36-GRANTS-IN-AID (NON-SALARY)	505386	0	505386
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	14837441	1455372	16292813
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR	14837441	1455372	16292813
	01-SALARIES	904404	0	904404
	02-WAGES	10737	0	10737
	04-PENSIONARY CHARGES	400000	0	400000
	28-PROFESSIONAL SERVICES	68000	0	68000

		91-MEDICAL REIMBURSEMENT	1139903	319700	1459603
		92-TELEPHONE	878	2027	2905
		93-ELECTRICITY CHARGES	0	1215	1215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2523922	322942	2846864
	TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR		2523922	322942	2846864
DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30677	0	30677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30677	0	30677
	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR		30677	0	30677
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	8632770	853454	9486224
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8632770	853454	9486224

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		8632770	853454	9486224
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1056587	0	1056587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1056587	0	1056587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	7822569	715710	8538279
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7822569	715710	8538279
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		8879156	715710	9594866
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1356434	0	1356434

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1356434	0	1356434	
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN	1356434	0	1356434	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	2188946	90400	2279346
		91-MEDICAL REIMBURSEMENT	150000	0	150000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2338946	90400	2429346
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		2338946	90400	2429346
		91-MEDICAL REIMBURSEMENT	39637	0	39637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39637	0	39637

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR		39637	0	39637
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3213354	600224	3813578
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3213354	600224	3813578
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND		3213354	600224	3813578
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3326728	404926	3731654
		91-MEDICAL REIMBURSEMENT	133881	0	133881
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3460609	404926	3865535
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB		3460609	404926	3865535

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
GANDIWIND
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
GANDIWIND

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
KHADUR SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
KHADUR SAHIB

01-SALARIES	3483910	349400	3833310
	3483910	349400	3833310
	3483910	349400	3833310
01-SALARIES	4855256	424005	5279261
91-MEDICAL REIMBURSEMENT	153451	0	153451
	5008707	424005	5432712
	5008707	424005	5432712

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4688366	519595	5207961
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4688366	519595	5207961
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		4688366	519595	5207961
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3268914	346800	3615714
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3268914	346800	3615714
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		3268914	346800	3615714
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	379397	0	379397

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	779397	0	779397

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA	779397	0	779397

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-WAGES	18000	0	18000
09-REPAIR AND MAINTENANCE OF STAFF CARS	14900	0	14900
50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	348373	0	348373

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481273	0	481273

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA	481273	0	481273

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
,BHUNGA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
,BHUNGA HOSHIARPUR

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ABOHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ABOHAR

01-SALARIES	258595	0	258595
91-MEDICAL REIMBURSEMENT	158476	117681	276157
	417071	117681	534752
	417071	117681	534752
28-PROFESSIONAL SERVICES	84341	0	84341
91-MEDICAL REIMBURSEMENT	304716	0	304716
	389057	0	389057
	389057	0	389057

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ADAMPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	5000	0	5000
	02-WAGES	10737	0	10737
	10-POL OF OFFICE VEHICLES	5185	0	5185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20922	0	20922
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR		20922	0	20922

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AHMEDGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	78116	0	78116
	02-WAGES	2681	0	2681
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1350	0	1350
	91-MEDICAL REIMBURSEMENT	131641	0	131641
	92-TELEPHONE	619	0	619
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214407	0	214407

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH	214407	0	214407
	91-MEDICAL REIMBURSEMENT	109661	0	109661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109661	0	109661
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH	109661	0	109661
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	679946	0	679946
	13-OFFICE EXPENSES	150000	0	150000
	28-PROFESSIONAL SERVICES	62000	0	62000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	607535	0	607535
	92-TELEPHONE	2637	0	2637
	93-ELECTRICITY CHARGES	8914	0	8914

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1711032	0	1711032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK	1711032	0	1711032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	198408	0	198408
	28-PROFESSIONAL SERVICES	84000	0	84000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	13423	0	13423
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295831	0	295831
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI	295831	0	295831
	50-OTHER CHARGES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	27815	0	27815

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47815	0	47815
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		5138549	698300	5836849
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5090734	698300	5789034
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5090734	698300	5789034
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		5138549	698300	5836849
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	21903759	0	21903759
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		21903759	0	21903759

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA		21903759	0	21903759
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-WAGES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		2845278	217100	3062378
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2827278	217100	3044378
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2827278	217100	3044378
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		2845278	217100	3062378

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAMIAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAMIAL

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BANGA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BANGA

91-MEDICAL REIMBURSEMENT	41144	0	41144
	41144	0	41144
	41144	0	41144
01-SALARIES	4047076	415450	4462526
91-MEDICAL REIMBURSEMENT	16652	0	16652
	4063728	415450	4479178
	4063728	415450	4479178

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	17041	17041
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17041	17041
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3931426	335006	4266432
		91-MEDICAL REIMBURSEMENT	88115	0	88115
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4019541	335006	4354547
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		4019541	352047	4371588
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2475256	406450	2881706
		91-MEDICAL REIMBURSEMENT	135958	0	135958
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2611214	406450	3017664

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA	2611214	406450	3017664
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	85036	0	85036
	91-MEDICAL REIMBURSEMENT	492206	0	492206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	577242	0	577242
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA	577242	0	577242
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	178297	5000	183297
	02-WAGES	10996	0	10996
	04-PENSIONARY CHARGES	363000	11000	374000
	11-DOMESTIC TRAVEL EXPENSES	0	2396	2396
	28-PROFESSIONAL SERVICES	72553	0	72553
	50-OTHER CHARGES	0	10000	10000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	241682	189628	431310
		92-TELEPHONE	2716	0	2716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		869244	218024	1087268
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI		869244	218024	1087268
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	244960	0	244960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244960	0	244960
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND		244960	0	244960
		10-POL OF OFFICE VEHICLES	2593	0	2593
		91-MEDICAL REIMBURSEMENT	61865	0	61865

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64458	0	64458
		01-SALARIES	3390019	415718	3805737
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3390019	415718	3805737
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR		3454477	415718	3870195
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	532752	0	532752
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15696	0	15696
		28-PROFESSIONAL SERVICES	146790	0	146790
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	86539	0	86539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		981777	0	981777
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI		981777	0	981777

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BUDHLADHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1307952	24900	1332852
02-WAGES	10736	0	10736
04-PENSIONARY CHARGES	1039000	222000	1261000
09-REPAIR AND MAINTENANCE OF STAFF CARS	2285	0	2285
10-POL OF OFFICE VEHICLES	7928	15996	23924
11-DOMESTIC TRAVEL EXPENSES	157017	0	157017
28-PROFESSIONAL SERVICES	741295	178970	920265
50-OTHER CHARGES	350000	10000	360000
91-MEDICAL REIMBURSEMENT	776727	229832	1006559
92-TELEPHONE	6880	0	6880
93-ELECTRICITY CHARGES	12280	0	12280

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

44121006816985093798

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	3537323	382424	3919747
91-MEDICAL REIMBURSEMENT	10886	0	10886

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

35482093824243930633

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BUDHLADHA

796030910641229024431

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		92-TELEPHONE	589	0	589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589	0	589
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB		589	0	589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	371153	0	371153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5289694	232250	5521944
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	371153	0	371153
	10-POL OF OFFICE VEHICLES	3479	0	3479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	5289694	232250	5521944
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	150000	0	150000
	28-PROFESSIONAL SERVICES	219485	0	219485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	5289694	232250	5521944
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		28-PROFESSIONAL SERVICES	219485	0	219485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5289694	232250	5521944
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		36-GRANTS-IN-AID (NON-SALARY)	100000	0	100000
		50-OTHER CHARGES	1400000	0	1400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5289694	232250	5521944
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1400000	0	1400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	5289694	232250	5521944
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	857871	0	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	5289694	232250	5521944
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	857871	0	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	5289694	232250	5521944

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2118524	232250	2350774
		91-MEDICAL REIMBURSEMENT	69182	0	69182
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2187706	232250	2419956
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5289694	232250	5521944
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	344946	0	344946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		344946	0	344946
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK		344946	0	344946

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4943422	499600	5443022
		91-MEDICAL REIMBURSEMENT	28184	0	28184
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4971606	499600	5471206
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI		4971606	499600	5471206
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	66280	0	66280
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	3719472	0	3719472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3985752	0	3985752
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN		3985752	0	3985752

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	250585	0	250585
		91-MEDICAL REIMBURSEMENT	6570	0	6570
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257155	0	257155
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT		257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1396344	112998	1509342
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1396344	112998	1509342

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		1443732	112998	1556730
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	24000	0	24000
		13-OFFICE EXPENSES	30502	0	30502
		91-MEDICAL REIMBURSEMENT	750856	0	750856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		805358	0	805358
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI		805358	0	805358
		01-SALARIES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR	10000	0	10000
	01-SALARIES	226736	0	226736
	91-MEDICAL REIMBURSEMENT	104712	8730	113442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	331448	8730	340178
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA	331448	8730	340178
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	28513	0	28513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228513	0	228513

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN	228513	0	228513
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	91-MEDICAL REIMBURSEMENT	41877	0	41877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241877	0	241877
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA	241877	0	241877
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	43910	0	43910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48910	0	48910

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR		48910	0	48910
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	40646	0	40646
		28-PROFESSIONAL SERVICES	127272	0	127272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167918	0	167918
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND		167918	0	167918
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	90318	0	90318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90318	0	90318
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	9045844	1330913	10376757

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	9045844	1330913	10376757
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR	9136162	1330913	10467075
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	249692	0	249692
	91-MEDICAL REIMBURSEMENT	22105	0	22105
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271797	0	271797
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD	271797	0	271797
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	253751	0	253751
	10-POL OF OFFICE VEHICLES	11552	0	11552
	28-PROFESSIONAL SERVICES	198776	0	198776
	50-OTHER CHARGES	200000	0	200000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	688926	0	688926
		93-ELECTRICITY CHARGES	1280	0	1280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1354285	0	1354285
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR		1354285	0	1354285
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	5161199	612650	5773849
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5161199	612650	5773849
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA		5161199	612650	5773849
		01-SALARIES	278942	0	278942
		28-PROFESSIONAL SERVICES	121000	0	121000
		91-MEDICAL REIMBURSEMENT	139497	0	139497

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	539439	0	539439
	01-SALARIES	4898363	493950	5392313
	91-MEDICAL REIMBURSEMENT	100899	0	100899
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4999262	493950	5493212
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI	5538701	493950	6032651
Major Head- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	88666	0	88666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88666	0	88666
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR	88666	0	88666
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	45416	0	45416
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45416	0	45416
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA		45416	0	45416
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	20002579	548218	20550797
	13-OFFICE EXPENSES	37471	0	37471
	92-TELEPHONE	5888	589	6477
	93-ELECTRICITY CHARGES	47547	0	47547
	94-WATER CHARGES	19564	0	19564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20113049	548807	20661856
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1		20113049	548807	20661856
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	89000	0	89000
	91-MEDICAL REIMBURSEMENT	36053	0	36053
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125053	0	125053
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH		125053	0	125053

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	1073386	0	1073386
	28-PROFESSIONAL SERVICES	155279	0	155279
	91-MEDICAL REIMBURSEMENT	79311	0	79311
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1307976	0	1307976

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-SALARIES	6164519	513556	6678075
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6164519	513556	6678075
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST		7472495	513556	7986051

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	12734	0	12734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22734	0	22734
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	5582763	538516	6121279
		91-MEDICAL REIMBURSEMENT	74600	0	74600
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5657363	538516	6195879
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST		5680097	538516	6218613
		91-MEDICAL REIMBURSEMENT	135689	0	135689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135689	0	135689

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU		135689	0	135689
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	192960	254757	447717
		91-MEDICAL REIMBURSEMENT	92956	8446	101402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285916	263203	549119
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	9189326	842442	10031768
		91-MEDICAL REIMBURSEMENT	40700	0	40700
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9230026	842442	10072468
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		9515942	1105645	10621587
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	117996	0	117996
		92-TELEPHONE	588	0	588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118584	0	118584
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN		118584	0	118584
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-SOCIAL ASSISTANCE	4030500	0	4030500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4030500	0	4030500
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR		4030500	0	4030500
		28-PROFESSIONAL SERVICES	48405	0	48405
		91-MEDICAL REIMBURSEMENT	8850	0	8850

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57255	0	57255
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA		57255	0	57255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204904	0	204904
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB		204904	0	204904
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-WAGES	10353	0	10353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10353	0	10353

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO		10353	0	10353
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	126790	0	126790
		91-MEDICAL REIMBURSEMENT	472559	0	472559
		92-TELEPHONE	2874	0	2874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		602223	0	602223
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA		602223	0	602223
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4427291	292893	4720184
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4427291	292893	4720184

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR	4427291	292893	4720184
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	135391	0	135391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135391	0	135391
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA	135391	0	135391
	01-SALARIES	28740	0	28740
	91-MEDICAL REIMBURSEMENT	65185	0	65185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93925	0	93925

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR		93925	0	93925
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	329224	0	329224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329224	0	329224
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA		329224	0	329224
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	254915	0	254915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254915	0	254915
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4323705	218700	4542405
		91-MEDICAL REIMBURSEMENT	12985	0	12985

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4336690	218700	4555390
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN		4591605	218700	4810305
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	249868	0	249868
		91-MEDICAL REIMBURSEMENT	20390	0	20390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270258	0	270258
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA		270258	0	270258
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4178926	475161	4654087
		91-MEDICAL REIMBURSEMENT	19392	0	19392
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4198318	475161	4673479

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		4198318	475161	4673479
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	829366	190500	1019866
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		829366	190500	1019866
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		829366	190500	1019866
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6053606	413992	6467598
		91-MEDICAL REIMBURSEMENT	28133	0	28133
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6081739	413992	6495731

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA	6081739	413992	6495731
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	8650	7828	16478
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8650	7828	16478
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA	8650	7828	16478
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	53244	0	53244
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6050	0	6050
	13-OFFICE EXPENSES	2050	0	2050
	28-PROFESSIONAL SERVICES	55992	0	55992
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	91-MEDICAL REIMBURSEMENT	84707	0	84707

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	3835	0	3835
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		405878	0	405878
	DEVELOPMENT AND PANCHAYAT OFFICER MAKHU		405878	0	405878
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	108028	0	108028
		91-MEDICAL REIMBURSEMENT	2919020	0	2919020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3027048	0	3027048
		01-SALARIES	6108434	564768	6673202
		91-MEDICAL REIMBURSEMENT	47231	0	47231
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6155665	564768	6720433
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1		9182713	564768	9747481

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	8590729	903150	9493879
	91-MEDICAL REIMBURSEMENT	39640	0	39640
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8630369	903150	9533519
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		8630369	903150	9533519
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	30952	0	30952
	91-MEDICAL REIMBURSEMENT	23841	0	23841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	900066	91519	991585
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		900066	91519	991585

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAMDOT

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MANSA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

31-GRANTS-IN-AID (SALARY)	11460663	0	11460663
	11460663	0	11460663
	12415522	91519	12507041
01-SALARIES	765243	0	765243
02-WAGES	0	10996	10996
04-PENSIONARY CHARGES	811400	0	811400
09-REPAIR AND MAINTENANCE OF STAFF CARS	9802	0	9802
11-DOMESTIC TRAVEL EXPENSES	2396	0	2396
28-PROFESSIONAL SERVICES	59785	0	59785
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	943821	15685	959506
92-TELEPHONE	1412	0	1412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2793859	26681	2820540

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA		2793859	26681	2820540
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	19900	0	19900
		91-MEDICAL REIMBURSEMENT	21300	0	21300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41200	0	41200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4389023	479618	4868641
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4389023	479618	4868641
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR		4430223	479618	4909841
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	26351535	2565150	28916685

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1	91-MEDICAL REIMBURSEMENT	401387	0	401387
		93-ELECTRICITY CHARGES	70000	0	70000
			26822922	2565150	29388072
			26822922	2565150	29388072
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2	01-SALARIES	5684507	0	5684507
		91-MEDICAL REIMBURSEMENT	72883	0	72883
			5757390	0	5757390
			5757390	0	5757390
		01-SALARIES	7085070	669644	7754714
		91-MEDICAL REIMBURSEMENT	205432	127663	333095

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7290502	797307	8087809
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR	7290502	797307	8087809
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10493	0	10493
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10493	0	10493
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN		10493	0	10493
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	368666	0	368666
	91-MEDICAL REIMBURSEMENT	479900	0	479900
	92-TELEPHONE	2792	0	2792
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		851358	0	851358

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	4528454	490762	5019216
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4528454	490762	5019216
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA		5379812	490762	5870574
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	161532	0	161532
	91-MEDICAL REIMBURSEMENT	78129	235571	313700
	92-TELEPHONE	1321	0	1321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240982	235571	476553
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA		240982	235571	476553
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAROT JAIMAL SINGH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		10000	0	10000
	DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	111172	111172
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		0	111172	111172
	DEVELOPMENT AND PANCHAYAT OFFICER NAROT JAIMAL SINGH		0	111172	111172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	72383	0	72383
			72383	0	72383

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	6537973	765160	7303133
		91-MEDICAL REIMBURSEMENT	381278	132485	513763
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6919251	897645	7816896
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		6991634	897645	7889279
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	81238	0	81238
		28-PROFESSIONAL SERVICES	55871	0	55871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137109	0	137109
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN		137109	0	137109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	0	58051	58051
		91-MEDICAL REIMBURSEMENT	0	362006	362006
			0	420057	420057
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR	01-SALARIES	2419651	328250	2747901
			2419651	328250	2747901
			2419651	748307	3167958
	DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	4053038	395850	4448888
		91-MEDICAL REIMBURSEMENT	25560	0	25560
			4078598	395850	4474448
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA		4078598	395850	4474448

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
		91-MEDICAL REIMBURSEMENT	43689	0	43689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		443689	0	443689
	Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	4367024	489100	4856124
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4367024	489100	4856124
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA		4810713	489100	5299813
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL		10000	0	10000
		01-SALARIES	627777	0	627777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2944982	31002	2975984
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		3959456	224652	4184108
		01-SALARIES	627777	0	627777
		10-POL OF OFFICE VEHICLES	6166	0	6166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2944982	31002	2975984

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		3959456	224652	4184108
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	48666	0	48666
		50-OTHER CHARGES	712500	0	712500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2944982	31002	2975984
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		3959456	224652	4184108
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	712500	0	712500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2944982	31002	2975984

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		3959456	224652	4184108
		91-MEDICAL REIMBURSEMENT	1544943	31002	1575945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2944982	31002	2975984
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		3959456	224652	4184108
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	1544943	31002	1575945
		92-TELEPHONE	4930	0	4930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2944982	31002	2975984

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		3959456	224652	4184108
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1014474	193650	1208124
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1014474	193650	1208124
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		3959456	224652	4184108
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	467009	0	467009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467009	0	467009
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT		467009	0	467009

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	31514	0	31514
02-WAGES	18000	0	18000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	550694	267994	818688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800208	267994	1068202
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA	800208	267994	1068202

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PATRAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	9667	0	9667
09-REPAIR AND MAINTENANCE OF STAFF CARS	17309	0	17309
28-PROFESSIONAL SERVICES	288585	0	288585
91-MEDICAL REIMBURSEMENT	912591	0	912591
93-ELECTRICITY CHARGES	940	0	940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1229092	0	1229092

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	562000	0	562000
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		562000	0	562000
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN		1791092	0	1791092
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10000	0	10000
	28-PROFESSIONAL SERVICES	127503	0	127503
	91-MEDICAL REIMBURSEMENT	686896	123083	809979
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		824399	123083	947482
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA		824399	123083	947482
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHULLAUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	10000	0	10000
			10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHULLAUR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL					
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		01-SALARIES	149762	0	149762
		91-MEDICAL REIMBURSEMENT	40947	0	40947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		190709	0	190709
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL				
			190709	0	190709
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	125618	0	125618
		02-WAGES	8309	0	8309
		50-OTHER CHARGES	700000	0	700000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	16432	0	16432
			850359	0	850359
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	963014	89850	1052864
			963014	89850	1052864
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1813373	89850	1903223
		01-SALARIES	220600	0	220600
		91-MEDICAL REIMBURSEMENT	10510	0	10510
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231110	0	231110
		01-SALARIES	6862924	535736	7398660
		91-MEDICAL REIMBURSEMENT	93495	0	93495
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6956419	535736	7492155

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA		7187529	535736	7723265
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	713301	0	713301
		28-PROFESSIONAL SERVICES	56778	0	56778
		91-MEDICAL REIMBURSEMENT	402631	0	402631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1172710	0	1172710
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4132010	349564	4481574
		91-MEDICAL REIMBURSEMENT	22519	0	22519
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4154529	349564	4504093
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA		5327239	349564	5676803
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	10000	0	10000
		92-TELEPHONE	1179	0	1179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			11179	0	11179
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN			11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	59525	0	59525
		28-PROFESSIONAL SERVICES	56776	0	56776
		50-OTHER CHARGES	300000	0	300000
		91-MEDICAL REIMBURSEMENT	452142	0	452142
		92-TELEPHONE	3499	0	3499
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			871942	0	871942
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	6585846	778310	7364156
		91-MEDICAL REIMBURSEMENT	11500	0	11500
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			6597346	778310	7375656

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		7469288	778310	8247598
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		14-RENT, RATES AND TAXES	65000	0	65000
		28-PROFESSIONAL SERVICES	62000	0	62000
		91-MEDICAL REIMBURSEMENT	88657	0	88657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215657	0	215657
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA		215657	0	215657
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46887	0	46887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46887	0	46887
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	13770390	0	13770390

		93-ELECTRICITY CHARGES	1663191	189106	1852297
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		15433581	189106	15622687
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		52-MACHINERY AND EQUIPMENTS	872382	0	872382
		53-MAJOR WORKS	73605391	11395072	85000463
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		74477773	11395072	85872845
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	2022081	753637	2775718
		53-MAJOR WORKS	4215579	0	4215579
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		6237660	753637	6991297
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	1711881996	25269687	1737151683
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1711881996	25269687	1737151683
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR		1808077897	37607502	1845685399
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	189860	0	189860
	02-WAGES	8948	0	8948
	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	269639	0	269639
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1068447	0	1068447
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR		1068447	0	1068447

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	1108385	284888	1393273
	02-WAGES	26831	0	26831
	04-PENSIONARY CHARGES	466000	165000	631000
	10-POL OF OFFICE VEHICLES	18109	3847	21956
	28-PROFESSIONAL SERVICES	600925	58586	659511
	50-OTHER CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	1095321	105257	1200578
	92-TELEPHONE	9682	942	10624
	93-ELECTRICITY CHARGES	1440	2420	3860
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3626693	620940	4247633

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH		3626693	620940	4247633
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	79464	0	79464
		91-MEDICAL REIMBURSEMENT	54271	0	54271
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133735	0	133735
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1302255	0	1302255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1168520	0	1168520
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1168520	0	1168520

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA	1302255	0	1302255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	48923	0	48923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58923	0	58923
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT	58923	0	58923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	476784	0	476784
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	472717	0	472717
	92-TELEPHONE	2476	0	2476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1151977	0	1151977

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR	1151977	0	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	117956	0	117956
	09-REPAIR AND MAINTENANCE OF STAFF CARS	51250	0	51250
	10-POL OF OFFICE VEHICLES	6958	0	6958
	28-PROFESSIONAL SERVICES	107485	0	107485
	91-MEDICAL REIMBURSEMENT	32982	0	32982
	93-ELECTRICITY CHARGES	2595	0	2595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	319226	0	319226
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET	319226	0	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	6958	0	6958

		14-RENT, RATES AND TAXES	65000	0	65000
		28-PROFESSIONAL SERVICES	48668	0	48668
		91-MEDICAL REIMBURSEMENT	54931	0	54931
		93-ELECTRICITY CHARGES	4805	0	4805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180362	0	180362
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR		180362	0	180362
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	259158	0	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		259158	0	259158
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR		259158	0	259158
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	34681	0	34681
		91-MEDICAL REIMBURSEMENT	404034	0	404034
		93-ELECTRICITY CHARGES	8501	0	8501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		447216	0	447216
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM		447216	0	447216
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	29200	0	29200
		91-MEDICAL REIMBURSEMENT	7500	0	7500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36700	0	36700
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO		36700	0	36700
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA	Major Head- 2235-SOCIAL SECURITY AND WELFARE				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	92632	0	92632
			92632	0	92632
		01-SALARIES	6258914	656718	6915632
		91-MEDICAL REIMBURSEMENT	0	100548	100548
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6258914	757266	7016180
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA		6351546	757266	7108812
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	186233	79012	265245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386233	79012	465245
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		386233	79012	465245

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TAWARA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TAWARA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
VERKA AT RANI KA BAG
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
VERKA AT RANI KA BAG

91-MEDICAL REIMBURSEMENT	45900	0	45900
	45900	0	45900
	45900	0	45900
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	36393	0	36393
	236393	0	236393
	236393	0	236393

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ZIRA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ZIRA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER, SANGAT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	29200	0	29200
28-PROFESSIONAL SERVICES	38000	0	38000
91-MEDICAL REIMBURSEMENT	69119	0	69119
	136319	0	136319
	136319	0	136319
01-SALARIES	29900	0	29900
02-WAGES	18000	0	18000
28-PROFESSIONAL SERVICES	84000	0	84000
91-MEDICAL REIMBURSEMENT	31502	0	31502
	163402	0	163402
01-SALARIES	2889802	221100	3110902

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2889802	221100	3110902
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT		3053204	221100	3274304
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	44564	0	44564
		91-MEDICAL REIMBURSEMENT	3200	268580	271780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47764	268580	316344
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	7132090	703108	7835198
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7132090	703108	7835198
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		7179854	971688	8151542
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1972534	1259654	3232188

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1972534	1259654	3232188
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI		1972534	1259654	3232188
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA	01-SALARIES	4381928	348050	4729978
		91-MEDICAL REIMBURSEMENT	0	43000	43000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4381928	391050	4772978
			4381928	391050	4772978
		91-MEDICAL REIMBURSEMENT	93856	0	93856
			93856	0	93856
		01-SALARIES	2263607	230050	2493657

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2263607	230050	2493657
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR	2357463	230050	2587513
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	26933	0	26933
	50-OTHER CHARGES	600000	0	600000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	63569	0	63569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	690502	0	690502
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	4108590	435164	4543754
	91-MEDICAL REIMBURSEMENT	128596	49950	178546
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4237186	485114	4722300
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA	4927688	485114	5412802
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	285288	0	285288

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		02-WAGES	2147	0	2147
		50-OTHER CHARGES	1000000	0	1000000
		91-MEDICAL REIMBURSEMENT	322948	0	322948
		92-TELEPHONE	2621	0	2621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1613004	0	1613004
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1807971	144624	1952595
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1807971	144624	1952595
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2		3420975	144624	3565599
		01-SALARIES	3453446	359543	3812989
		91-MEDICAL REIMBURSEMENT	35977	0	35977
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3489423	359543	3848966
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA		3489423	359543	3848966

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5052164	679052	5731216
		91-MEDICAL REIMBURSEMENT	260687	0	260687
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5312851	679052	5991903
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II		5332751	679052	6011803
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22697	0	22697
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR		22697	0	22697

DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	94432	0	94432
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94432	0	94432
TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR		94432	0	94432
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	254696	0	254696
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254696	0	254696
TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		254696	0	254696
DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	154750	0	154750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154750	0	154750
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	11345530	1276324	12621854
	91-MEDICAL REIMBURSEMENT	47438	0	47438

DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	11392968	1276324	12669292
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR	11547718	1276324	12824042
	01-SALARIES	34736705	3425485	38162190
	02-WAGES	0	318538	318538
	13-OFFICE EXPENSES	51472	0	51472
	26-ADVERTISING AND PUBLICITY	11791	0	11791
	91-MEDICAL REIMBURSEMENT	27808	0	27808
	92-TELEPHONE	22310	0	22310
	93-ELECTRICITY CHARGES	4095410	104590	4200000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	38945496	3848613	42794109
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, FEROZEPUR FEROZEPUR Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI	38945496	3848613	42794109
	50-OTHER CHARGES	20000000	0	20000000

DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	20000000	0	20000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, FEROZEPUR FEROZEPUR	20000000	0	20000000
DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	11-DOMESTIC TRAVEL EXPENSES	189780	0	189780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189780	0	189780
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA	189780	0	189780
	91-MEDICAL REIMBURSEMENT	32761	0	32761
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32761	0	32761
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR	32761	0	32761
	01-SALARIES	2499791	204900	2704691

DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2499791	204900	2704691
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR	2499791	204900	2704691
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	28-PROFESSIONAL SERVICES	48143	0	48143
	91-MEDICAL REIMBURSEMENT	26695	0	26695
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74838	0	74838
	01-SALARIES	4345464	402568	4748032
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4345464	402568	4748032
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA	4420302	402568	4822870
	01-SALARIES	794467	309443	1103910
	02-WAGES	36962	0	36962
	04-PENSIONARY CHARGES	400000	0	400000

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	24000	0	24000
		11-DOMESTIC TRAVEL EXPENSES	149630	0	149630
		14-RENT, RATES AND TAXES	173542	41840	215382
		28-PROFESSIONAL SERVICES	1254211	1515	1255726
		50-OTHER CHARGES	478000	0	478000
		91-MEDICAL REIMBURSEMENT	1260030	279275	1539305
		92-TELEPHONE	3998	2298	6296
		93-ELECTRICITY CHARGES	10660	7450	18110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4585500	641821	5227321
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR		4585500	641821	5227321
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	917468	192096	1109564
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		917468	192096	1109564
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000

	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		10917468	192096	11109564
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1513537	136360	1649897
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1513537	136360	1649897
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		1513537	136360	1649897
DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	589640	0	589640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		589640	0	589640
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	20000000	1500000	21500000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	1500000	21500000

	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA		20589640	1500000	22089640
DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	25026	0	25026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25026	0	25026
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA		25026	0	25026
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3905142	405885	4311027
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3905142	405885	4311027
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR		3905142	405885	4311027
DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI					
Major Head- 2049-INTEREST PAYMENTS					
		45-INTEREST	16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		16157452	0	16157452

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY)	1597038624	133166263	1730204887
36-GRANTS-IN-AID (NON-SALARY)	11784019069	2331793495	14115812564

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

13381057693	2464959758	15846017451

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

50-OTHER CHARGES	400000	0	400000
53-MAJOR WORKS	268437430	45000000	313437430

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

268837430	45000000	313837430

TOTAL FOR DDO- CONTROLLER
PANCHAYATI RAJ (F) RUPAL
DEVELOPMENT AND PANCHAYAT
DEVELOPMENT PUNJAB MOHALI

13666052575	2509959758	16176012333

DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER BARNALA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY)	29513982	2690677	32204659
36-GRANTS-IN-AID (NON-SALARY)	199111	34405	233516

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

29713093	2725082	32438175

	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		29713093	2725082	32438175
DDO- DEPUTY COMMISSIONER MOHALI MOHALI Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		53-MAJOR WORKS	1952166666	0	1952166666
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		1952166666	0	1952166666
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI		1952166666	0	1952166666
DDO- DEPUTY COMMISSIONER RURAL DEVELOPMENT, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1500000	0	1500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1500000	0	1500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER RURAL DEVELOPMENT, BHATINDA BHATINDA		1500000	0	1500000
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	4455775	655754	5111529

		11-DOMESTIC TRAVEL EXPENSES	7180	0	7180
		13-OFFICE EXPENSES	104516	14250	118766
		92-TELEPHONE	8837	836	9673
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4576308	670840	5247148
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA		4576308	670840	5247148
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	15257463	1437067	16694530
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		15257463	1437067	16694530
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR		15257463	1437067	16694530
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR					

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY
COMMISSIONER/ADDITIONAL DEPUTY
COMMISSIONER (D) NAWANSHAHAR
NAWANSHAHAR

DDO- DEPUTY CONTROLLER (F&A)
REGIONAL RURAL DEVELOPMENT
ORGANIZATION S.A.S. NAGAR MOHALI
Major Head- 2415-AGRICULTURAL
RESEARCH AND EDUCATION

TOTAL FOR MH- 2415-AGRICULTURAL
RESEARCH AND EDUCATION
TOTAL FOR DDO- DEPUTY CONTROLLER
(F&A) REGIONAL RURAL DEVELOPMENT
ORGANIZATION S.A.S. NAGAR MOHALI

DDO- DEPUTY CONTROLLER (F&A), SAINIK
WELFARE, PUNJAB CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

31-GRANTS-IN-AID (SALARY)	12503018	0	12503018
	12503018	0	12503018
	12503018	0	12503018
01-SALARIES	5302604	443078	5745682
91-MEDICAL REIMBURSEMENT	36737	0	36737
	5339341	443078	5782419
	5339341	443078	5782419
01-SALARIES	22727804	2227344	24955148
09-REPAIR AND MAINTENANCE OF STAFF CARS	46560	0	46560

		10-POL OF OFFICE VEHICLES	155426	0	155426
		11-DOMESTIC TRAVEL EXPENSES	720	0	720
		13-OFFICE EXPENSES	380891	130261	511152
		14-RENT, RATES AND TAXES	1072592	545596	1618188
		17-HOSPITALITY AND ENTERTAINMENT	36577	4894	41471
		28-PROFESSIONAL SERVICES	3685018	401341	4086359
		34-SCHOLARSHIPS STIPENDS	287226	0	287226
		36-GRANTS-IN-AID (NON-SALARY)	31400000	0	31400000
		91-MEDICAL REIMBURSEMENT	190065	4000	194065
		92-TELEPHONE	14010	776	14786
		93-ELECTRICITY CHARGES	177401	0	177401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60174290	3314212	63488502
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	5000000	0	5000000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		5000000	0	5000000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH		65174290	3314212	68488502
DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	422670	0	422670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422670	0	422670

DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI	422670	0	422670
	01-SALARIES	1838952	191942	2030894
	13-OFFICE EXPENSES	3277	0	3277
	91-MEDICAL REIMBURSEMENT	36658	0	36658
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1878887	191942	2070829
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH	1878887	191942	2070829
	31-GRANTS-IN-AID (SALARY)	23191156	0	23191156
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	23191156	0	23191156
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR	23191156	0	23191156

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	99719548	11039229	110758777
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		99719548	11039229	110758777
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR		99719548	11039229	110758777
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	36616003	3423553	40039556
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		36616003	3423553	40039556
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA		36616003	3423553	40039556

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, LUDHIANA
LUDHIANA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) RURAL DEVELOPMENT,
LUDHIANA LUDHIANA

31-GRANTS-IN-AID (SALARY)	103107054	741000	103848054
	103107054	741000	103848054
	103107054	741000	103848054

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, MANSA MANSA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) RURAL DEVELOPMENT,
MANSA MANSA

31-GRANTS-IN-AID (SALARY)	13414955	1442672	14857627
	13414955	1442672	14857627
	13414955	1442672	14857627

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER, HOSHIARPUR
HOSHIARPUR
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER ADDITIONAL
DEPUTY COMMISSIONER, HOSHIARPUR
HOSHIARPUR

DDO- DEVELOPMANT OFFICER WOMEN
PROGRAMME ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

31-GRANTS-IN-AID (SALARY)	49203174	4918860	54122034
36-GRANTS-IN-AID (NON-SALARY)	394353	0	394353
	49597527	4918860	54516387
	49597527	4918860	54516387
91-MEDICAL REIMBURSEMENT	72587	0	72587
	72587	0	72587
01-SALARIES	4068870	403586	4472456
	4068870	403586	4472456

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR		4141457	403586	4545043
		91-MEDICAL REIMBURSEMENT	412126	78339	490465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		412126	78339	490465
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	7680868	689392	8370260
		91-MEDICAL REIMBURSEMENT	39990	0	39990
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7720858	689392	8410250
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		8132984	767731	8900715
		91-MEDICAL REIMBURSEMENT	92386	0	92386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92386	0	92386

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR		92386	0	92386
		01-SALARIES	631122	0	631122
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		631122	0	631122
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		631122	0	631122
		91-MEDICAL REIMBURSEMENT	22589	0	22589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22589	0	22589
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1234636	79330	1313966
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1234636	79330	1313966
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		1257225	79330	1336555

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	1322156	143184
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1322156	143184
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		1322156	143184
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	2578900	266272
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2578900	266272
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		2578900	266272
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	1846358	180190
		91-MEDICAL REIMBURSEMENT	12046	0
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1858404	180190

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA	1858404	180190	2038594
	01-SALARIES	1546470	790193	2336663
	91-MEDICAL REIMBURSEMENT	36167	0	36167
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1582637	790193	2372830
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA	1582637	790193	2372830
	01-SALARIES	2257020	232414	2489434
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2257020	232414	2489434
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA	2257020	232414	2489434
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	18000	0	18000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
		01-SALARIES	2138852	216628	2355480
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2138852	216628	2355480
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		2156852	216628	2373480
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1768360	181300	1949660
		91-MEDICAL REIMBURSEMENT	22980	0	22980
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1791340	181300	1972640
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		1791340	181300	1972640
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	89345	60597	149942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89345	60597	149942

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	5861416	608528
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5861416	608528
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR		5950761	669125
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	11698	0
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11698	0
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	3505171	252118
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3505171	252118
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR		3516869	252118
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	467836	0

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467836	0	467836
		01-SALARIES	5386684	511294	5897978
		91-MEDICAL REIMBURSEMENT	101942	0	101942
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5488626	511294	5999920
		50-OTHER CHARGES	46400000	1000000	47400000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		46400000	1000000	47400000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		52356462	1511294	53867756
		01-SALARIES	2503470	240402	2743872
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2503470	240402	2743872
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		50-OTHER CHARGES	25000000	5000000	30000000

	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		25000000	5000000	30000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		27503470	5240402	32743872
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1272103	104600	1376703
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1272103	104600	1376703
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		11272103	104600	11376703
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR					

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		50-OTHER CHARGES	40000000	0	40000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		40000000	0	40000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		40000000	0	40000000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	703190	375360	1078550
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		703190	375360	1078550
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		50-OTHER CHARGES	15000000	0	15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	0	15000000

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA		15703190	375360	16078550
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	761952	93764	855716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		761952	93764	855716
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	5312587	408877	5721464
		91-MEDICAL REIMBURSEMENT	24270	26548	50818
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA		5336857	435425	5772282
			6098809	529189	6627998
		91-MEDICAL REIMBURSEMENT	302006	0	302006

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302006	0	302006
		01-SALARIES	4635754	205547	4841301
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4635754	205547	4841301
		50-OTHER CHARGES	19950000	0	19950000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		19950000	0	19950000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		24887760	205547	25093307
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3559063	355128	3914191
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3559063	355128	3914191
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		50-OTHER CHARGES	20000000	0	20000000

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	0	20000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		23559063	355128	23914191
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT		127944	313011	440955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127944	313011	440955
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES		2399334	154446	2553780
	91-MEDICAL REIMBURSEMENT		31828	0	31828
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2431162	154446	2585608
	50-OTHER CHARGES		71000000	5000000	76000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		71000000	5000000	76000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA		73559106	5467457	79026563

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	1200000	0	1200000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1200000	0	1200000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		1510274	0	1510274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	6000	0	6000
		13-OFFICE EXPENSES	150000	0	150000
		28-PROFESSIONAL SERVICES	72000	0	72000
		91-MEDICAL REIMBURSEMENT	82274	0	82274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		310274	0	310274
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		1510274	0	1510274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	89990	0	89990
	89990	0	89990

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	2194770	130396	2325166
91-MEDICAL REIMBURSEMENT	11800	0	11800
	2206570	130396	2336966

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

50-OTHER CHARGES	0	3000000	3000000
	0	3000000	3000000

TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	297130	0	297130
	297130	0	297130

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1854950	189120	2044070
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1854950	189120	2044070
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		12152080	189120	12341200
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1435000	98650	1533650
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1435000	98650	1533650
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	15000000	0	15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	0	15000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		16435000	98650	16533650
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	50000	0	50000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	247345	0	247345
		91-MEDICAL REIMBURSEMENT	20646	0	20646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267991	0	267991
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1537820	144328	1682148
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1537820	144328	1682148
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	1000000	5000000	6000000

	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	1000000	5000000	6000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	2855811	5144328	8000139
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	17706000	2200000	19906000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	17706000	2200000	19906000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	233464	24594	258058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233464	24594	258058
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT	17939464	2224594	20164058
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		91-MEDICAL REIMBURSEMENT	251707	0	251707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		251707	0	251707
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3214791	323644	3538435
		91-MEDICAL REIMBURSEMENT	0	14303	14303
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3214791	337947	3552738
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	30000000	200000	30200000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		30000000	200000	30200000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		33466498	537947	34004445
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10000	109060	119060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	109060	119060
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4151176	365708	4516884

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		50-OTHER CHARGES	8760840	0	8760840
		91-MEDICAL REIMBURSEMENT	138713	0	138713
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13050729	365708	13416437
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR		50-OTHER CHARGES	21100000	700000	21800000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		21100000	700000	21800000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR		34160729	1174768	35335497
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	7136	0	7136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7136	0	7136
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR		7136	0	7136
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3725635	444422	4170057

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3725635	444422	4170057
		50-OTHER CHARGES	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI		13725635	444422	14170057
		01-SALARIES	1954078	184216	2138294
		91-MEDICAL REIMBURSEMENT	15461	0	15461
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1969539	184216	2153755
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA		1969539	184216	2153755

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50-OTHER CHARGES	500000	0	500000
			500000	0	500000
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	1000000	200000	1200000
		50-OTHER CHARGES	2290000	10000	2300000
		91-MEDICAL REIMBURSEMENT	18664853	485977	19150830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21954853	695977	22650830
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA		22454853	695977	23150830
DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-SALARIES	252396	0	252396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		252396	0	252396
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR		252396	0	252396

		50-OTHER CHARGES	500000	0	500000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		500000	0	500000
	TOTAL FOR DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR		500000	0	500000
DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	92725	0	92725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92725	0	92725
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	7562507	748668	8311175
		91-MEDICAL REIMBURSEMENT	212022	0	212022
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7774529	748668	8523197
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR		7867254	748668	8615922
DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	29909	0	29909
			29909	0	29909
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	5324091	239608	5563699
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		5324091	239608	5563699
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			5354000	239608	5593608
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	7543232	865894	8409126
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		7543232	865894	8409126
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			7543232	865894	8409126
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	1621080	206728	1827808
			1621080	206728	1827808

	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		1621080	206728	1827808
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1627090	157020	1784110
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1627090	157020	1784110
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		1627090	157020	1784110
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1384762	102850	1487612
		91-MEDICAL REIMBURSEMENT	18331	0	18331
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1403093	102850	1505943
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		1403093	102850	1505943
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	136680	0	136680
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12814	0	12814
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	74600	9659	84259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		624094	9659	633753
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	27582868	2879000	30461868
		93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		27732868	2879000	30611868
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR		28356962	2888659	31245621
	DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	419577	102465	522042
			419577	102465	522042
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	31573047	3204629	34777676
		91-MEDICAL REIMBURSEMENT	352273	0	352273
		93-ELECTRICITY CHARGES	46020	0	46020

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		31971340	3204629	35175969
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA		32390917	3307094	35698011
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	647503	321712	969215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		647503	321712	969215
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	16263357	1506121	17769478
		91-MEDICAL REIMBURSEMENT	171906	0	171906
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		16435263	1506121	17941384
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR		17082766	1827833	18910599
		91-MEDICAL REIMBURSEMENT	1228795	0	1228795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1228795	0	1228795

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	28724843	2912517	31637360
		91-MEDICAL REIMBURSEMENT	284770	0	284770
		93-ELECTRICITY CHARGES	48760	0	48760
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			29058373	2912517	31970890
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA			30287168	2912517	33199685
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	29182014	2777988	31960002
		91-MEDICAL REIMBURSEMENT	430369	0	430369
		93-ELECTRICITY CHARGES	175844	0	175844
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			29788227	2777988	32566215
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR			29788227	2777988	32566215
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	453788	54561	508349

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	453788	54561	508349
	01-SALARIES	25370696	2487770	27858466
	91-MEDICAL REIMBURSEMENT	48337	0	48337
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	25419033	2487770	27906803
	53-MAJOR WORKS	2627474	0	2627474
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	2627474	0	2627474
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA	28500295	2542331	31042626
	01-SALARIES	16286273	1545002	17831275
	91-MEDICAL REIMBURSEMENT	7589	0	7589
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	93-ELECTRICITY CHARGES	39760	10090	49850
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	16333622	1555092	17888714
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR	16333622	1555092	17888714

DDO- EXECUTIVE ENGINEER RURAL
WORKS (B&R) MALERKOLTA SANGRUR
SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	600000	0	600000
50-OTHER CHARGES	20000	20000	40000
91-MEDICAL REIMBURSEMENT	3553053	0	3553053
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4173053	20000	4193053
TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR	4173053	20000	4193053

DDO- EXECUTIVE ENGINEER, PANCHAYATI
RAJ PW (C&M) DIVISIONS AMRITSAR
AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	400663	0	400663
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400663	0	400663

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	17515102	1572996	19088098
43-SUSPENSE	0	0	0
91-MEDICAL REIMBURSEMENT	67300	0	67300
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	17582402	1572996	19155398

DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR	17983065	1572996	19556061
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	317325	111602	428927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	317325	111602	428927
	01-SALARIES	23428601	2192426	25621027
	43-SUSPENSE	-500	0	-500
	50-OTHER CHARGES	1937500	0	1937500
	91-MEDICAL REIMBURSEMENT	24260	0	24260
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	25389861	2192426	27582287
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR	25707186	2304028	28011214
	91-MEDICAL REIMBURSEMENT	817578	0	817578
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	817578	0	817578

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	27892562	2754789	30647351
		91-MEDICAL REIMBURSEMENT	274472	0	274472
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		28167034	2754789	30921823
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR		28984612	2754789	31739401
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	464018	0	464018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		464018	0	464018
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	13120292	1962703	15082995
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13120292	1962703	15082995
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		13584310	1962703	15547013
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	331720	112505	444225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		331720	112505	444225
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	23379436	2383664	25763100
		91-MEDICAL REIMBURSEMENT	6736	0	6736
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		23486172	2383664	25869836
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		23817892	2496169	26314061
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5049154	565050	5614204
		91-MEDICAL REIMBURSEMENT	69672	0	69672
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5118826	565050	5683876
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		5118826	565050	5683876
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	5292548	523896	5816444
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		5292548	523896	5816444
			5292548	523896	5816444
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	629580	0	629580
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR		629580	0	629580
			629580	0	629580
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR	91-MEDICAL REIMBURSEMENT	326940	58265	385205
			526940	58265	585205
			526940	58265	585205
		01-SALARIES	1025218	0	1025218

DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1025218	0	1025218
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR	1025218	0	1025218
	01-SALARIES	79564	0	79564
	93-ELECTRICITY CHARGES	44430	0	44430
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2202-GENERAL EDUCATION	123994	0	123994
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR	123994	0	123994
	01-SALARIES	4434576	415130	4849706
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4434576	415130	4849706
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI	4434576	415130	4849706
	01-SALARIES	3795477	329759	4125236

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	14717	0	14717
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR		3810194	329759	4139953
			3810194	329759	4139953
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2246655	143150	2389805
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		2246655	143150	2389805
			2246655	143150	2389805
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	67852	36004	103856
			67852	36004	103856
		01-SALARIES	7041668	814700	7856368
		91-MEDICAL REIMBURSEMENT	0	17880	17880

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7041668	832580	7874248
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR		7109520	868584	7978104
		91-MEDICAL REIMBURSEMENT	5880	0	5880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5880	0	5880
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	6110469	581550	6692019
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6110469	581550	6692019
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR		6116349	581550	6697899
		91-MEDICAL REIMBURSEMENT	10027	0	10027
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10027	0	10027

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR	10027	0	10027
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	28262	0	28262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28262	0	28262
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	5483449	445950	5929399
	91-MEDICAL REIMBURSEMENT	18240	0	18240
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5501689	445950	5947639
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR	5529951	445950	5975901
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	0	27750	27750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	27750	27750

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	2652446	301124	2953570
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2652446	301124	2953570
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		2652446	328874	2981320
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	78695	0	78695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78695	0	78695
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SEHNA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	3377902	347950	3725852
		91-MEDICAL REIMBURSEMENT	93440	0	93440
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3471342	347950	3819292
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		3550037	347950	3897987
		91-MEDICAL REIMBURSEMENT	21170	0	21170

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21170	0	21170
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SEHNA SANGRUR SANGRUR	21170	0	21170
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	1261304	177306	1438610
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1261304	177306	1438610
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR	1261304	177306	1438610
	01-SALARIES	5421929	572266	5994195
	91-MEDICAL REIMBURSEMENT	9524	0	9524
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5431453	572266	6003719
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR	5431453	572266	6003719

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3082146	281450	3363596
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3082146	281450	3363596
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		3082146	281450	3363596
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	4517481	430837	4948318
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4517481	430837	4948318
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		4517481	430837	4948318
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	4045895	317400	4363295
	91-MEDICAL REIMBURSEMENT	160628	0	160628

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4206523	317400	4523923
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR	4206523	317400	4523923
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	3682280	335950	4018230
	91-MEDICAL REIMBURSEMENT	9593	0	9593
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3691873	335950	4027823
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB	3691873	335950	4027823
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	6249448	610094	6859542
	91-MEDICAL REIMBURSEMENT	194800	0	194800
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6444248	610094	7054342
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA	6444248	610094	7054342

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	8100	0	8100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8100	0	8100
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	7066731	664600	7731331
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7066731	664600	7731331
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA		7074831	664600	7739431
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4712664	423000	5135664
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4712664	423000	5135664
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR		4712664	423000	5135664
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2035682	246850	2282532
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2035682	246850	2282532
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		2035682	246850	2282532
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5908726	0	5908726
		91-MEDICAL REIMBURSEMENT	28310	0	28310
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5937036	0	5937036
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		5937036	0	5937036
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	372770	0	372770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		372770	0	372770

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA		372770	0	372770
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT		110272	0	110272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110272	0	110272
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES		3608082	316551	3924633
	91-MEDICAL REIMBURSEMENT		42520	0	42520
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3650602	316551	3967153
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR		3760874	316551	4077425
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES		6701310	633200	7334510
	91-MEDICAL REIMBURSEMENT		152650	0	152650
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6853960	633200	7487160

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR	6853960	633200	7487160
	01-SALARIES	1349687	792401	2142088
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1349687	792401	2142088
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR	1349687	792401	2142088
	01-SALARIES	3417444	92856	3510300
	91-MEDICAL REIMBURSEMENT	9000	0	9000
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3426444	92856	3519300
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA	3426444	92856	3519300

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	6916374	567856	7484230
		91-MEDICAL REIMBURSEMENT	23530	29074	52604
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6939904	596930	7536834
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		6939904	596930	7536834
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	96623436	9927543	106550979
		02-WAGES	69660	7074	76734
		13-OFFICE EXPENSES	125000	0	125000
		25-CLOTHING AND TENTAGE	835200	0	835200
		91-MEDICAL REIMBURSEMENT	296170	0	296170
		93-ELECTRICITY CHARGES	173789	0	173789
	TOTAL FOR MH- 2202-GENERAL EDUCATION		98123255	9934617	108057872
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1091488	0	1091488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1091488	0	1091488
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	5463564	663935	6127499

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	6569	0	6569
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA		5470133	663935	6134068
			104684876	10598552	115283428
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	697052	90400	787452
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR	91-MEDICAL REIMBURSEMENT	0	23612	23612
			697052	114012	811064
			697052	114012	811064
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	6470514	1104024	7574538
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		6470514	1104024	7574538
			6470514	1104024	7574538
			6470514	1104024	7574538

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3185868	293250	3479118
		91-MEDICAL REIMBURSEMENT	17746	0	17746
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3203614	293250	3496864
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		3203614	293250	3496864
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4113254	856020	4969274
		91-MEDICAL REIMBURSEMENT	0	353580	353580
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4113254	1209600	5322854
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR		4113254	1209600	5322854
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4863690	0	4863690

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	45323	0	45323
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR		4909013	0	4909013
			4909013	0	4909013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	06-SOCIAL ASSISTANCE	3297000	0	3297000
			3297000	0	3297000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2561845	198000	2759845
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		2561845	198000	2759845
			5858845	198000	6056845
		01-SALARIES	3917168	403512	4320680
		91-MEDICAL REIMBURSEMENT	20823	0	20823

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3937991	403512	4341503
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB		3937991	403512	4341503
		01-SALARIES	4934965	423140	5358105
			4934965	423140	5358105
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4934965	423140	5358105
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		4934965	423140	5358105
		01-SALARIES	2173476	314854	2488330
			2173476	314854	2488330
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2173476	314854	2488330
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		2173476	314854	2488330

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3474957	443791	3918748
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3474957	443791	3918748
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR	3474957	443791	3918748
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	7762290	544088	8306378
	91-MEDICAL REIMBURSEMENT	96702	0	96702
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7858992	544088	8403080
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT	7858992	544088	8403080
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	6652692	673292	7325984
	91-MEDICAL REIMBURSEMENT	34699	0	34699

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6687391	673292	7360683
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR	6687391	673292	7360683
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR MAKHU FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	4826824	630795	5457619
	91-MEDICAL REIMBURSEMENT	60006	0	60006
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4886830	630795	5517625
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR	4886830	630795	5517625
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	1856114	150450	2006564
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1856114	150450	2006564
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR	1856114	150450	2006564

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4247422	314524	4561946
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4247422	314524	4561946
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		4247422	314524	4561946
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3833924	950176	4784100
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3833924	950176	4784100
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		3833924	950176	4784100
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4009913	568700	4578613
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4009913	568700	4578613

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR	4009913	568700	4578613
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2814894	326885	3141779
	91-MEDICAL REIMBURSEMENT	36998	0	36998
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2851892	326885	3178777
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR	2851892	326885	3178777
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2253280	169530	2422810
	91-MEDICAL REIMBURSEMENT	16097	0	16097
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2269377	169530	2438907
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR	2269377	169530	2438907

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	1658810	223904
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1658810	223904
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		1658810	223904
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	252576	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		252576	0
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	9908260	844408
		91-MEDICAL REIMBURSEMENT	218606	0
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10126866	844408
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		10379442	844408
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2119383	136348	2255731
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2119383	136348	2255731
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		2119383	136348	2255731
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3133913	180250	3314163
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3133913	180250	3314163
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		3133913	180250	3314163
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3718896	361550	4080446
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3718896	361550	4080446
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		3718896	361550	4080446

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1956948	112650	2069598
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1956948	112650	2069598
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR		1956948	112650	2069598
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	31693	0	31693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31693	0	31693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3370902	361050	3731952
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3370902	361050	3731952
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		3402595	361050	3763645
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4623841	876880	5500721
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4623841	876880	5500721
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		4623841	876880	5500721
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5961946	532250	6494196
		91-MEDICAL REIMBURSEMENT	31428	271295	302723
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5993374	803545	6796919
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		5993374	803545	6796919
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3962162	381361	4343523
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3962162	381361	4343523

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		3962162	381361	4343523
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3516616	925715	4442331
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3516616	925715	4442331
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		3516616	925715	4442331
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3708010	243600	3951610
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3708010	243600	3951610
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		3708010	243600	3951610
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	5129773	429050	5558823
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		5129773	429050	5558823
			5129773	429050	5558823
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	3778699	372600	4151299
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA	91-MEDICAL REIMBURSEMENT	75332	0	75332
			3854031	372600	4226631
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	3861422	280856	4142278
		91-MEDICAL REIMBURSEMENT	468799	39324	508123
			4330221	320180	4650401

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		4330221	320180	4650401
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2242662	329144	2571806
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2242662	329144	2571806
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA		2242662	329144	2571806
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1588541	150750	1739291
		91-MEDICAL REIMBURSEMENT	360780	0	360780
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1949321	150750	2100071
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		1949321	150750	2100071
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3975984	407754	4383738
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3975984	407754	4383738
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		3975984	407754	4383738
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	218237	218237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	218237	218237
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2002410	178600	2181010
		91-MEDICAL REIMBURSEMENT	0	58840	58840
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2002410	237440	2239850
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR		2002410	455677	2458087
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		17-HOSPITALITY AND ENTERTAINMENT	1288070	0	1288070

		31-GRANTS-IN-AID (SALARY)	10113267	1013230	11126497
		36-GRANTS-IN-AID (NON-SALARY)	1000000	300000	1300000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		12401337	1313230	13714567
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		53-MAJOR WORKS	0	4601500	4601500
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	4601500	4601500
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		12401337	5914730	18316067
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	11000	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11000	11000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		01-SALARIES	2987916	401226	3389142
		13-OFFICE EXPENSES	2850	0	2850
		93-ELECTRICITY CHARGES	35970	0	35970
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		3026736	401226	3427962

	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		3026736	412226	3438962
DDO- REGIONAL DEPUTY DIRECTOR LOCAL GOVERNMENT PUNJAB, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	52544	52544
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	52544	52544
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL GOVERNMENT PUNJAB, JALANDHAR JALANDHAR		0	52544	52544
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	7889636	927294	8816930
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7889636	927294	8816930
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		7889636	927294	8816930
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		53-MAJOR WORKS	15368732	0	15368732
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15368732	0	15368732
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		15368732	0	15368732
		01-SALARIES	9204145	1085876	10290021
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9204145	1085876	10290021
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		9204145	1085876	10290021
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	8306921	823211	9130132
		91-MEDICAL REIMBURSEMENT	10500	0	10500
		93-ELECTRICITY CHARGES	30738	2200	32938
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8348159	825411	9173570

CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA	8348159	825411	9173570
	TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB	21256074545	2939341592	24195416137
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-SALARIES	3539512	335962	3875474
	13-OFFICE EXPENSES	55260	0	55260
	92-TELEPHONE	2377	0	2377
	93-ELECTRICITY CHARGES	14188	0	14188
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3611337	335962	3947299
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR	3611337	335962	3947299
	01-SALARIES	8675091	2643590	11318681
	02-WAGES	39888	9527	49415

DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI Major Head- 2505-RURAL EMPLOYMENT		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	10565	0	10565
		10-POL OF OFFICE VEHICLES	40000	0	40000
		13-OFFICE EXPENSES	35044	6938	41982
		34-SCHOLARSHIPS STIPENDS	30581	0	30581
		50-OTHER CHARGES	135864000	65280000	201144000
		92-TELEPHONE	14264	1311	15575
		93-ELECTRICITY CHARGES	120995	9480	130475
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		144830428	67950846	212781274
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR		144830428	67950846	212781274
Dept- SAINIK WELFARE		36-GRANTS-IN-AID (NON-SALARY)	4461134500	169928000	4631062500
	TOTAL FOR MH- 2505-RURAL EMPLOYMENT		4461134500	169928000	4631062500
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI		4461134500	169928000	4631062500
	TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB		4609576265	238214808	4847791073
	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS		25865650810	3177556400	29043207210

CCO- DIRECTOR, SAINIK WELFARE
PUNJAB
DDO- DISTRICT SAINIK WELFARE OFFICER
AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	4129885	441020	4570905
05-REWARDS	100000	100000	200000
06-SOCIAL ASSISTANCE	14518462	6193500	20711962
09-REPAIR AND MAINTENANCE OF STAFF CARS	6670	1850	8520
10-POL OF OFFICE VEHICLES	62355	9656	72011
11-DOMESTIC TRAVEL EXPENSES	6180	0	6180
13-OFFICE EXPENSES	605437	84169	689606
14-RENT, RATES AND TAXES	335028	0	335028
17-HOSPITALITY AND ENTERTAINMENT	9540	2330	11870
50-OTHER CHARGES	500000	0	500000
92-TELEPHONE	21620	2168	23788
93-ELECTRICITY CHARGES	107130	8814	115944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20402307	6843507	27245814
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR	20402307	6843507	27245814

DDO- DISTRICT SAINIK WELFARE OFFICER
BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	4231851	377696	4609547
02-WAGES	20335	3200	23535
05-REWARDS	400000	0	400000

		06-SOCIAL ASSISTANCE	9625186	0	9625186
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16160	3190	19350
		10-POL OF OFFICE VEHICLES	157857	25100	182957
		11-DOMESTIC TRAVEL EXPENSES	4140	2120	6260
		13-OFFICE EXPENSES	800193	242264	1042457
		14-RENT, RATES AND TAXES	273123	30347	303470
		17-HOSPITALITY AND ENTERTAINMENT	8500	0	8500
		27-MINOR WORKS	10864	0	10864
		91-MEDICAL REIMBURSEMENT	416985	0	416985
		92-TELEPHONE	3893	388	4281
		93-ELECTRICITY CHARGES	68286	5538	73824
		94-WATER CHARGES	4458	0	4458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16041831	689843	16731674
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA		16041831	689843	16731674
DDO- DISTRICT SAINIK WELFARE OFFICER					
DISTRICT SAINIK WELFARE OFFICER					
BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1973931	241348	2215279
		05-REWARDS	100000	0	100000
		06-SOCIAL ASSISTANCE	2662824	0	2662824
		11-DOMESTIC TRAVEL EXPENSES	3050	940	3990
		13-OFFICE EXPENSES	43780	0	43780
		17-HOSPITALITY AND ENTERTAINMENT	9270	0	9270
		91-MEDICAL REIMBURSEMENT	63005	0	63005
		92-TELEPHONE	8749	808	9557

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	59658	0	59658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4924267	243096	5167363
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA		4924267	243096	5167363
		01-SALARIES	3994771	296832	4291603
		05-REWARDS	1000000	600000	1600000
		06-SOCIAL ASSISTANCE	13391366	4730116	18121482
		10-POL OF OFFICE VEHICLES	0	12068	12068
		13-OFFICE EXPENSES	1278301	141215	1419516
		14-RENT, RATES AND TAXES	296419	0	296419
		17-HOSPITALITY AND ENTERTAINMENT	3775	0	3775
		50-OTHER CHARGES	4510000	0	4510000
		91-MEDICAL REIMBURSEMENT	85538	0	85538
		92-TELEPHONE	16861	1542	18403
		93-ELECTRICITY CHARGES	90000	0	90000
		94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24677031	5781773	30458804
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI		24677031	5781773	30458804

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER,
FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	3335062	182448	3517510
02-WAGES	1912	3062	4974
05-REWARDS	200000	0	200000
06-SOCIAL ASSISTANCE	140504080	0	140504080
10-POL OF OFFICE VEHICLES	13805	0	13805
11-DOMESTIC TRAVEL EXPENSES	4130	12450	16580
13-OFFICE EXPENSES	975534	158710	1134244
14-RENT, RATES AND TAXES	313700	31370	345070
17-HOSPITALITY AND ENTERTAINMENT	7785	0	7785
28-PROFESSIONAL SERVICES	137341	0	137341
50-OTHER CHARGES	500000	0	500000
91-MEDICAL REIMBURSEMENT	24900	0	24900
92-TELEPHONE	7283	596	7879
93-ELECTRICITY CHARGES	57014	5792	62806
94-WATER CHARGES	2817	0	2817

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK
WELFARE OFFICER DISTRICT SAINIK
WELFARE OFFICER, FARIDKOT FARIDKOT

146085363	394428	146479791
146085363	394428	146479791

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER,
JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	4660828	439004	5099832
	05-REWARDS	500000	0	500000
	06-SOCIAL ASSISTANCE	10423047	1856949	12279996
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2548	0	2548
	10-POL OF OFFICE VEHICLES	27267	0	27267
	13-OFFICE EXPENSES	1177161	193140	1370301
	14-RENT, RATES AND TAXES	914872	457436	1372308
	17-HOSPITALITY AND ENTERTAINMENT	5695	5410	11105
	27-MINOR WORKS	228828	43672	272500
	50-OTHER CHARGES	37500	12500	50000
	92-TELEPHONE	16515	1558	18073
	93-ELECTRICITY CHARGES	142090	40322	182412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18136351	3049991	21186342
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR		18136351	3049991	21186342
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5384577	535750	5920327
	05-REWARDS	300000	0	300000
	06-SOCIAL ASSISTANCE	25313104	4489652	29802756
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6500	0	6500
	10-POL OF OFFICE VEHICLES	33259	0	33259

	11-DOMESTIC TRAVEL EXPENSES	12140	0	12140
	13-OFFICE EXPENSES	75123	0	75123
	14-RENT, RATES AND TAXES	1361034	0	1361034
	17-HOSPITALITY AND ENTERTAINMENT	14942	4006	18948
	50-OTHER CHARGES	1000000	0	1000000
	91-MEDICAL REIMBURSEMENT	32688	0	32688
	92-TELEPHONE	14343	353	14696
	93-ELECTRICITY CHARGES	51440	12310	63750
	94-WATER CHARGES	6600	0	6600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33605750	5042071	38647821
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA	33605750	5042071	38647821
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1957252	205960	2163212
	06-SOCIAL ASSISTANCE	6029087	1294469	7323556
	11-DOMESTIC TRAVEL EXPENSES	1880	0	1880
	13-OFFICE EXPENSES	18450	1600	20050
	17-HOSPITALITY AND ENTERTAINMENT	8810	2720	11530
	92-TELEPHONE	6000	612	6612
	93-ELECTRICITY CHARGES	39774	2985	42759
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8061253	1508346	9569599

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA	8061253	1508346	9569599
	01-SALARIES	3715627	379176	4094803
	05-REWARDS	300000	0	300000
	06-SOCIAL ASSISTANCE	16735747	0	16735747
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4540	0	4540
	10-POL OF OFFICE VEHICLES	9705	0	9705
	11-DOMESTIC TRAVEL EXPENSES	1680	0	1680
	13-OFFICE EXPENSES	71202	3159	74361
	14-RENT, RATES AND TAXES	216297	0	216297
	17-HOSPITALITY AND ENTERTAINMENT	12980	0	12980
	50-OTHER CHARGES	4500000	0	4500000
	91-MEDICAL REIMBURSEMENT	24437	0	24437
	92-TELEPHONE	12145	1179	13324
	93-ELECTRICITY CHARGES	74340	0	74340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25678700	383514	26062214
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR	25678700	383514	26062214
DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2739505	266650	3006155
06-SOCIAL ASSISTANCE	14005478	33492	14038970
09-REPAIR AND MAINTENANCE OF STAFF CARS	20563	3800	24363
10-POL OF OFFICE VEHICLES	96371	3025	99396
11-DOMESTIC TRAVEL EXPENSES	5920	0	5920
13-OFFICE EXPENSES	604704	48231	652935
14-RENT, RATES AND TAXES	542853	0	542853
17-HOSPITALITY AND ENTERTAINMENT	9000	3000	12000
50-OTHER CHARGES	500000	0	500000
92-TELEPHONE	8504	942	9446
93-ELECTRICITY CHARGES	91502	3980	95482
94-WATER CHARGES	7600	3040	10640

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1863200036616018998160

TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

1863200036616018998160

DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2901762	301864	3203626
05-REWARDS	100000	100000	200000
06-SOCIAL ASSISTANCE	8492885	126000	8618885
11-DOMESTIC TRAVEL EXPENSES	16240	0	16240
13-OFFICE EXPENSES	62740	0	62740
14-RENT, RATES AND TAXES	131202	14578	145780

	17-HOSPITALITY AND ENTERTAINMENT	7646	0	7646
	50-OTHER CHARGES	4500000	0	4500000
	91-MEDICAL REIMBURSEMENT	287585	0	287585
	92-TELEPHONE	12367	1190	13557
	93-ELECTRICITY CHARGES	109170	10411	119581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16621597	554043	17175640
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR	16621597	554043	17175640
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	4764279	507660	5271939
	05-REWARDS	500000	400000	900000
	06-SOCIAL ASSISTANCE	18598074	14769000	33367074
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5952	0	5952
	10-POL OF OFFICE VEHICLES	6294	2830	9124
	11-DOMESTIC TRAVEL EXPENSES	6680	2420	9100
	13-OFFICE EXPENSES	452707	59725	512432
	14-RENT, RATES AND TAXES	228744	0	228744
	17-HOSPITALITY AND ENTERTAINMENT	4800	0	4800
	50-OTHER CHARGES	1000000	4000000	5000000
	91-MEDICAL REIMBURSEMENT	98063	0	98063
	92-TELEPHONE	9503	1753	11256
	93-ELECTRICITY CHARGES	82641	12670	95311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25757737	19756058	45513795

DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR	25757737	19756058	45513795
DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3950852	376460	4327312
	05-REWARDS	400000	200000	600000
	06-SOCIAL ASSISTANCE	37759689	8334410	46094099
	11-DOMESTIC TRAVEL EXPENSES	1480	0	1480
	13-OFFICE EXPENSES	1869608	732936	2602544
	14-RENT, RATES AND TAXES	330993	36777	367770
	17-HOSPITALITY AND ENTERTAINMENT	2990	2670	5660
	50-OTHER CHARGES	1000000	0	1000000
	91-MEDICAL REIMBURSEMENT	298678	0	298678
	92-TELEPHONE	15455	679	16134
	93-ELECTRICITY CHARGES	56720	0	56720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45686465	9683932	55370397
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR	45686465	9683932	55370397
DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	4384800	389772	4774572
	06-SOCIAL ASSISTANCE	5160831	0	5160831
	10-POL OF OFFICE VEHICLES	15161	0	15161

	11-DOMESTIC TRAVEL EXPENSES	3540	0	3540
	13-OFFICE EXPENSES	223890	20000	243890
	14-RENT, RATES AND TAXES	525258	0	525258
	17-HOSPITALITY AND ENTERTAINMENT	10480	0	10480
	27-MINOR WORKS	29944	0	29944
	92-TELEPHONE	19107	0	19107
	93-ELECTRICITY CHARGES	54350	5560	59910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10427361	415332	10842693
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA	10427361	415332	10842693
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2762280	279324	3041604
	06-SOCIAL ASSISTANCE	14276640	0	14276640
	11-DOMESTIC TRAVEL EXPENSES	10250	1940	12190
	13-OFFICE EXPENSES	45276	0	45276
	17-HOSPITALITY AND ENTERTAINMENT	4990	0	4990
	50-OTHER CHARGES	4590000	0	4590000
	91-MEDICAL REIMBURSEMENT	91345	0	91345
	92-TELEPHONE	9515	954	10469
	93-ELECTRICITY CHARGES	36766	0	36766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21827062	282218	22109280
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA	21827062	282218	22109280

DDO- DISTRICT SAINIK WELFARE OFFICER
MUKATSAR MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1470952	130248	1601200
05-REWARDS	300000	0	300000
06-SOCIAL ASSISTANCE	1371930	0	1371930
11-DOMESTIC TRAVEL EXPENSES	1520	760	2280
13-OFFICE EXPENSES	634861	64950	699811
14-RENT, RATES AND TAXES	371680	37168	408848
17-HOSPITALITY AND ENTERTAINMENT	6000	0	6000
92-TELEPHONE	6780	0	6780
93-ELECTRICITY CHARGES	110890	0	110890
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4274613	233126	4507739
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR	4274613	233126	4507739

DDO- DISTRICT SAINIK WELFARE OFFICER
NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	2395277	240050	2635327
02-WAGES	24375	0	24375
06-SOCIAL ASSISTANCE	8878297	644726	9523023
10-POL OF OFFICE VEHICLES	3034	0	3034
13-OFFICE EXPENSES	34492	3000	37492
14-RENT, RATES AND TAXES	100740	0	100740
17-HOSPITALITY AND ENTERTAINMENT	1500	0	1500
50-OTHER CHARGES	4500000	0	4500000

		92-TELEPHONE	3662	0	3662
		93-ELECTRICITY CHARGES	36411	0	36411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15977788	887776	16865564
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		15977788	887776	16865564
DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3172356	313524	3485880
		05-REWARDS	500000	600000	1100000
		06-SOCIAL ASSISTANCE	21478408	1677500	23155908
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15550	4640	20190
		10-POL OF OFFICE VEHICLES	72377	35169	107546
		11-DOMESTIC TRAVEL EXPENSES	5720	12340	18060
		13-OFFICE EXPENSES	899151	187859	1087010
		14-RENT, RATES AND TAXES	166344	41586	207930
		17-HOSPITALITY AND ENTERTAINMENT	7655	3345	11000
		50-OTHER CHARGES	6500000	0	6500000
		91-MEDICAL REIMBURSEMENT	80200	0	80200
		92-TELEPHONE	4496	705	5201
		93-ELECTRICITY CHARGES	81550	0	81550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32983807	2876668	35860475
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA		32983807	2876668	35860475

DDO- DISTRICT SAINIK WELFARE OFFICER
TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	3479170	325468	3804638
05-REWARDS	100000	0	100000
06-SOCIAL ASSISTANCE	13685525	323640	14009165
09-REPAIR AND MAINTENANCE OF STAFF CARS	4880	0	4880
10-POL OF OFFICE VEHICLES	3677	0	3677
11-DOMESTIC TRAVEL EXPENSES	3240	4170	7410
13-OFFICE EXPENSES	278179	55950	334129
14-RENT, RATES AND TAXES	218260	43652	261912
17-HOSPITALITY AND ENTERTAINMENT	0	4350	4350
27-MINOR WORKS	36000	0	36000
50-OTHER CHARGES	500000	0	500000
91-MEDICAL REIMBURSEMENT	117556	0	117556
92-TELEPHONE	16220	1533	17753
93-ELECTRICITY CHARGES	99240	0	99240

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

18541947 758763 19300710

TOTAL FOR DDO- DISTRICT SAINIK
WELFARE OFFICER TARN TARAN TARN
TARAN

18541947 758763 19300710

DDO- DISTRICT SAINIK WELFARE OFFICER,
ROPAR ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	3066467	373652	3440119
05-REWARDS	300000	300000	600000

Dept- SCIENCE AND TECHNOLOGY CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT		06-SOCIAL ASSISTANCE	13624030	0	13624030
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1600	0	1600
		10-POL OF OFFICE VEHICLES	70511	56353	126864
		11-DOMESTIC TRAVEL EXPENSES	2800	0	2800
		13-OFFICE EXPENSES	1097252	162543	1259795
		14-RENT, RATES AND TAXES	583713	0	583713
		17-HOSPITALITY AND ENTERTAINMENT	0	4900	4900
		50-OTHER CHARGES	4500000	0	4500000
		92-TELEPHONE	16390	1769	18159
		93-ELECTRICITY CHARGES	82867	0	82867
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23345630	899217	24244847
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR		23345630	899217	24244847
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB		531688860	60649862	592338722
	TOTAL FOR DEPT- SAINIK WELFARE		531688860	60649862	592338722
		01-SALARIES	9190386	875139	10065525
		02-WAGES	1115696	111712	1227408
		08-HIRING OF VEHICLES FOR OFFICE USE	267997	66596	334593

DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT		10-POL OF OFFICE VEHICLES	62179	9430	71609
		11-DOMESTIC TRAVEL EXPENSES	48898	0	48898
		13-OFFICE EXPENSES	256542	0	256542
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	17531	0	17531
		31-GRANTS-IN-AID (SALARY)	3870067	436388	4306455
		36-GRANTS-IN-AID (NON-SALARY)	12500000	0	12500000
		50-OTHER CHARGES	16200	0	16200
		92-TELEPHONE	29004	3276	32280
		93-ELECTRICITY CHARGES	81059	10506	91565
		TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	27455559	1513047	28968606
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH	27455559	1513047	28968606	
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT					
	28-PROFESSIONAL SERVICES	710002	87950	797952	
	31-GRANTS-IN-AID (SALARY)	9070074	0	9070074	
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000	
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	9980076	87950	10068026	

	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH		9980076	87950	10068026
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH Major Head- 3425-OTHER SCIENTIFIC RESEARCH					
		31-GRANTS-IN-AID (SALARY)	64555632	18880236	83435868
		36-GRANTS-IN-AID (NON-SALARY)	100293424	575000	100868424
	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH		164849056	19455236	184304292
Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH					
		53-MAJOR WORKS	20000000	0	20000000
	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		20000000	0	20000000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH		184849056	19455236	204304292
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB		222284691	21056233	243340924
	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY		222284691	21056233	243340924
Dept- SOCIAL WELFARE					

CCO- DIRECTOR, SOCIAL WELFARE
PUNJAB
DDO- ASSISTANT CONTROLLER (F & A)
FOR MEDICAL SUPERINTENDENT, PATIALA
PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	335620	0	335620
02-WAGES	18000	0	18000
04-PENSIONARY CHARGES	200000	0	200000
28-PROFESSIONAL SERVICES	348372	0	348372
50-OTHER CHARGES	32000	12000	44000
91-MEDICAL REIMBURSEMENT	3640738	115212	3755950
92-TELEPHONE	2792	1203	3995

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ASSISTANT
CONTROLLER (F & A) FOR MEDICAL
SUPERINTENDENT, PATIALA PATIALA

4577522	128415	4705937
4577522	128415	4705937

DDO- B.P.E.O B.P.E.O, DHARAMKOT
MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	738571	0	738571

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- B.P.E.O B.P.E.O,
DHARAMKOT MOGA

938571	0	938571
938571	0	938571

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	247317	0	247317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247317	0	247317
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR		247317	0	247317
DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	108000	0	108000
		91-MEDICAL REIMBURSEMENT	868672	16531	885203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		976672	16531	993203
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR		976672	16531	993203
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3016643	225652	3242295
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3016643	225652	3242295

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	23789269	468700	24257969
02-WAGES	12737	0	12737
04-PENSIONARY CHARGES	200000	200000	400000
10-POL OF OFFICE VEHICLES	17080	0	17080
13-OFFICE EXPENSES	36820	0	36820
14-RENT, RATES AND TAXES	80203	0	80203
28-PROFESSIONAL SERVICES	203797	142102	345899
50-OTHER CHARGES	78000	78000	156000
91-MEDICAL REIMBURSEMENT	910906	190903	1101809
93-ELECTRICITY CHARGES	17415	1060	18475

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR
NAWANSHAHAR

25346227	1080765	26426992
28362870	1306417	29669287

DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	41989149	4387026	46376175
13-OFFICE EXPENSES	81982	3300	85282
91-MEDICAL REIMBURSEMENT	11610	0	11610
93-ELECTRICITY CHARGES	7220	0	7220

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR

42089961	4390326	46480287
42089961	4390326	46480287

DDO- CHILD DEVELOPMENT PROJECT
OFFICER AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	13241621	1863361	15104982
13-OFFICE EXPENSES	35203	4729	39932
92-TELEPHONE	9393	0	9393
93-ELECTRICITY CHARGES	5860	0	5860
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13292077	1868090	15160167
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	13292077	1868090	15160167

DDO- CHILD DEVELOPMENT PROJECT
OFFICER GANDI WIND TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	9334482	1338700	10673182
02-WAGES	20759	0	20759
04-PENSIONARY CHARGES	300000	400000	700000
10-POL OF OFFICE VEHICLES	10865	0	10865
28-PROFESSIONAL SERVICES	180365	146365	326730
50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	3490953	65929	3556882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13347424	1950994	15298418
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN	13347424	1950994	15298418

DDO- CHILD DEVELOPMENT PROJECT
OFFICER GIDDERBAHA MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	26617649	2549022	29166671
13-OFFICE EXPENSES	49906	0	49906
91-MEDICAL REIMBURSEMENT	363468	0	363468
92-TELEPHONE	2533	0	2533
93-ELECTRICITY CHARGES	67200	4960	72160

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR

27100756	2553982	29654738
27100756	2553982	29654738

DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	65488523	3376777	68865300
02-WAGES	191049	12995	204044
13-OFFICE EXPENSES	105497	30584	136081
14-RENT, RATES AND TAXES	71400	59554	130954
91-MEDICAL REIMBURSEMENT	179196	0	179196
92-TELEPHONE	12874	702	13576
93-ELECTRICITY CHARGES	68647	7343	75990

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

66117186	3487955	69605141

	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN	66117186	3487955	69605141
DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19499	0	19499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19499	0	19499
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR	19499	0	19499
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	16029684	230250	16259934
	04-PENSIONARY CHARGES	400000	0	400000
	13-OFFICE EXPENSES	35470	11594	47064
	50-OTHER CHARGES	2543500	981076	3524576
	91-MEDICAL REIMBURSEMENT	25390361	4604805	29995166
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44449015	5827725	50276740
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI	44449015	5827725	50276740
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	28141099	617750	28758849
02-WAGES	12823	0	12823
13-OFFICE EXPENSES	46640	0	46640
92-TELEPHONE	9092	0	9092
93-ELECTRICITY CHARGES	24660	0	24660

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

28234314 617750 28852064

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR

28234314 617750 28852064

DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	19344571	346850	19691421
02-WAGES	93558	0	93558
13-OFFICE EXPENSES	26175	5510	31685
14-RENT, RATES AND TAXES	154000	0	154000
91-MEDICAL REIMBURSEMENT	18200	0	18200
92-TELEPHONE	9500	0	9500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

19646004 352360 19998364

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR

19646004 352360 19998364

DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

		01-SALARIES	22835884	399050	23234934
		13-OFFICE EXPENSES	47852	0	47852
		14-RENT, RATES AND TAXES	150000	0	150000
		91-MEDICAL REIMBURSEMENT	19397	0	19397
		92-TELEPHONE	1770	0	1770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23054903	399050	23453953
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR		23054903	399050	23453953
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	20299221	360850	20660071
		02-WAGES	15483	0	15483
		13-OFFICE EXPENSES	41533	0	41533
		91-MEDICAL REIMBURSEMENT	76268	0	76268
		92-TELEPHONE	1112	0	1112
		93-ELECTRICITY CHARGES	5180	0	5180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20438797	360850	20799647
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR		20438797	360850	20799647
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	20513315	453150	20966465

		02-WAGES	23071	0	23071
		13-OFFICE EXPENSES	46206	0	46206
		91-MEDICAL REIMBURSEMENT	122908	0	122908
		92-TELEPHONE	8848	11188	20036
		93-ELECTRICITY CHARGES	31980	0	31980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20746328	464338	21210666
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR		20746328	464338	21210666
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	14993980	358350	15352330
		13-OFFICE EXPENSES	37316	0	37316
		14-RENT, RATES AND TAXES	150000	6000	156000
		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
		50-OTHER CHARGES	300000	0	300000
		92-TELEPHONE	6297	3703	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15687593	368053	16055646
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR		15687593	368053	16055646
DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	18343964	988256	19332220

DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-WAGES	117000	11700	128700
		13-OFFICE EXPENSES	50000	0	50000
		93-ELECTRICITY CHARGES	24490	1980	26470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18535454	1001936	19537390
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR		18535454	1001936	19537390
		01-SALARIES	31076946	817954	31894900
		13-OFFICE EXPENSES	37366	0	37366
		91-MEDICAL REIMBURSEMENT	1121282	0	1121282
		92-TELEPHONE	15723	825	16548
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	30904	0	30904
		94-WATER CHARGES	19564	0	19564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32301785	818779	33120564
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR		32301785	818779	33120564
		01-SALARIES	26561506	2665550	29227056
		13-OFFICE EXPENSES	45634	0	45634
		91-MEDICAL REIMBURSEMENT	55054	0	55054
		92-TELEPHONE	2294	0	2294

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	81770	0	81770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26746258	2665550	29411808
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR		26746258	2665550	29411808
		01-SALARIES	15690101	1550522	17240623
		13-OFFICE EXPENSES	45002	4998	50000
		91-MEDICAL REIMBURSEMENT	30000	0	30000
		92-TELEPHONE	4117	5841	9958
		93-ELECTRICITY CHARGES	31530	0	31530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15800750	1561361	17362111
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR		15800750	1561361	17362111
		01-SALARIES	31884052	3475199	35359251
		13-OFFICE EXPENSES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	15000	0	15000
		92-TELEPHONE	19616	1886	21502
		93-ELECTRICITY CHARGES	68460	3300	71760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32087128	3480385	35567513

DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR	32087128	3480385	35567513
	01-SALARIES	18282149	1844738	20126887
	02-WAGES	7820	0	7820
	13-OFFICE EXPENSES	47088	2400	49488
	91-MEDICAL REIMBURSEMENT	56894	0	56894
	92-TELEPHONE	18584	847	19431
	93-ELECTRICITY CHARGES	40810	0	40810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18453345	1847985	20301330
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB	18453345	1847985	20301330
	DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	01-SALARIES	24138168	2072300	26210468
	13-OFFICE EXPENSES	17461	3450	20911
	91-MEDICAL REIMBURSEMENT	37432	0	37432
	92-TELEPHONE	5349	2161	7510
	93-ELECTRICITY CHARGES	33331	0	33331
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24231741	2077911	26309652

DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR	24231741	2077911	26309652
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	13765744	163600	13929344
	02-WAGES	12737	24144	36881
	04-PENSIONARY CHARGES	200000	0	200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9332	0	9332
	13-OFFICE EXPENSES	23180	10000	33180
	14-RENT, RATES AND TAXES	30287	0	30287
	28-PROFESSIONAL SERVICES	495037	0	495037
	50-OTHER CHARGES	278000	0	278000
	91-MEDICAL REIMBURSEMENT	1674740	260144	1934884
	92-TELEPHONE	2550	0	2550
	93-ELECTRICITY CHARGES	27205	0	27205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16518812	457888	16976700
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR	16518812	457888	16976700
	01-SALARIES	17827135	863650	18690785
	02-WAGES	12737	0	12737
	10-POL OF OFFICE VEHICLES	13001	0	13001

		13-OFFICE EXPENSES	38395	11566	49961
		14-RENT, RATES AND TAXES	259803	6600	266403
		28-PROFESSIONAL SERVICES	144651	0	144651
		50-OTHER CHARGES	356000	0	356000
		91-MEDICAL REIMBURSEMENT	741917	61670	803587
		92-TELEPHONE	13390	588	13978
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19407029	944074	20351103
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR		19407029	944074	20351103
DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	22886816	402400	23289216
		02-WAGES	12737	0	12737
		10-POL OF OFFICE VEHICLES	14735	0	14735
		13-OFFICE EXPENSES	35688	0	35688
		14-RENT, RATES AND TAXES	379436	6542	385978
		28-PROFESSIONAL SERVICES	121666	0	121666
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	399095	203330	602425
		92-TELEPHONE	2180	0	2180
		93-ELECTRICITY CHARGES	31685	1830	33515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24084038	614102	24698140
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR		24084038	614102	24698140

DDO- CHILD DEVELOPMENT PROJECT
OFFICER BASSI PATHANA FATEHGARH
SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	43064710	4358552	47423262
02-WAGES	192982	35388	228370
13-OFFICE EXPENSES	128856	0	128856
14-RENT, RATES AND TAXES	116580	0	116580
91-MEDICAL REIMBURSEMENT	427434	0	427434
92-TELEPHONE	46272	934	47206
93-ELECTRICITY CHARGES	121663	4138	125801

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

44098497 4399012 48497509

TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER BASSI PATHANA
FATEHGARH SAHIB

44098497 4399012 48497509

DDO- CHILD DEVELOPMENT PROJECT
OFFICER BHIKHI MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	17190677	552300	17742977
02-WAGES	26550	0	26550
13-OFFICE EXPENSES	30342	3634	33976
28-PROFESSIONAL SERVICES	36000	0	36000
91-MEDICAL REIMBURSEMENT	38600	0	38600
93-ELECTRICITY CHARGES	31604	0	31604

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

17353773 555934 17909707

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA	17353773	555934	17909707
	01-SALARIES	22156154	540714	22696868
	13-OFFICE EXPENSES	36204	13728	49932
	14-RENT, RATES AND TAXES	79200	0	79200
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	38750	0	38750
	93-ELECTRICITY CHARGES	60190	0	60190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22580498	554442	23134940
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA	22580498	554442	23134940
	DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	01-SALARIES	3984240	329452	4313692
	10-POL OF OFFICE VEHICLES	6160	0	6160
	13-OFFICE EXPENSES	72120	1000	73120
	14-RENT, RATES AND TAXES	39600	0	39600
	28-PROFESSIONAL SERVICES	68676	0	68676
	91-MEDICAL REIMBURSEMENT	1953909	0	1953909
	92-TELEPHONE	9075	0	9075
	93-ELECTRICITY CHARGES	47140	0	47140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6180920	330452	6511372

DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR	6180920	330452	6511372
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	28096926	1999499	30096425
	02-WAGES	21474	0	21474
	04-PENSIONARY CHARGES	200000	0	200000
	13-OFFICE EXPENSES	50000	0	50000
	14-RENT, RATES AND TAXES	89400	0	89400
	28-PROFESSIONAL SERVICES	314985	0	314985
	50-OTHER CHARGES	708000	0	708000
	91-MEDICAL REIMBURSEMENT	5423509	257348	5680857
	92-TELEPHONE	9042	578	9620
	93-ELECTRICITY CHARGES	30981	0	30981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34944317	2257425	37201742
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR	34944317	2257425	37201742
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	261565	0	261565
	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	228345	0	228345

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	78500	0	78500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586410	0	586410
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON		586410	0	586410
		01-SALARIES	12848599	370700	13219299
		13-OFFICE EXPENSES	45116	0	45116
		92-TELEPHONE	8425	0	8425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12902140	370700	13272840
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA		12902140	370700	13272840
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	13986773	1347644	15334417
		13-OFFICE EXPENSES	20696	0	20696
		14-RENT, RATES AND TAXES	206304	0	206304
		91-MEDICAL REIMBURSEMENT	87708	0	87708
		93-ELECTRICITY CHARGES	24892	0	24892

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14326373	1347644	15674017
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS	14326373	1347644	15674017
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	38162010	3562475	41724485
	02-WAGES	18000	0	18000
	04-PENSIONARY CHARGES	44000	0	44000
	06-SOCIAL ASSISTANCE	165559500	0	165559500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12500	0	12500
	10-POL OF OFFICE VEHICLES	9532	0	9532
	11-DOMESTIC TRAVEL EXPENSES	14145	0	14145
	13-OFFICE EXPENSES	87057	13100	100157
	14-RENT, RATES AND TAXES	379500	0	379500
	28-PROFESSIONAL SERVICES	287163	0	287163
	50-OTHER CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	1195798	15179	1210977
	92-TELEPHONE	6245	580	6825
	93-ELECTRICITY CHARGES	10960	0	10960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206086410	3591334	209677744
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	206086410	3591334	209677744

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-WAGES	10737	0	10737
		91-MEDICAL REIMBURSEMENT	48200	0	48200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58937	0	58937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA		58937	0	58937
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	268416	0	268416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268416	0	268416
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR		268416	0	268416
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	17648919	999113	18648032
13-OFFICE EXPENSES	30970	0	30970
92-TELEPHONE	9925	0	9925
93-ELECTRICITY CHARGES	26699	0	26699

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17716513	999113	18715626

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR	17716513	999113	18715626

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	117336	0	117336
92-TELEPHONE	472	0	472

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117808	0	117808

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA	117808	0	117808

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	16230304	442550	16672854

		02-WAGES	12838	0	12838
		13-OFFICE EXPENSES	35391	0	35391
		14-RENT, RATES AND TAXES	130510	0	130510
		92-TELEPHONE	7079	0	7079
		93-ELECTRICITY CHARGES	33724	0	33724
		94-WATER CHARGES	615	0	615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16450461	442550	16893011
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH		16450461	442550	16893011
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	593363	0	593363
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		593363	0	593363
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	24938476	2282980	27221456
		13-OFFICE EXPENSES	37810	0	37810
		50-OTHER CHARGES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	752083	40530	792613
		92-TELEPHONE	7921	0	7921
		93-ELECTRICITY CHARGES	132132	0	132132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25898422	2323510	28221932

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT	26491785	2323510	28815295
	01-SALARIES	15614645	309300	15923945
	13-OFFICE EXPENSES	33470	0	33470
	14-RENT, RATES AND TAXES	205613	0	205613
	91-MEDICAL REIMBURSEMENT	34875	0	34875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15888603	309300	16197903
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN	15888603	309300	16197903
	01-SALARIES	21596489	2549210	24145699
	13-OFFICE EXPENSES	50000	0	50000
	92-TELEPHONE	19150	0	19150
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	24634	0	24634
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21690273	2549210	24239483

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD	21690273	2549210	24239483
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	24197426	1119456	25316882
	13-OFFICE EXPENSES	24806	0	24806
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	127503	0	127503
	50-OTHER CHARGES	50000	0	50000
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	30565	0	30565
	92-TELEPHONE	8248	0	8248
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	6948	25360	32308
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24445496	1144816	25590312
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA	24445496	1144816	25590312
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	2496090	0	2496090
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	24313394	3479544	27792938
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27209484	3479544	30689028

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2	27209484	3479544	30689028
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16788619	889700	17678319
	13-OFFICE EXPENSES	23175	0	23175
	14-RENT, RATES AND TAXES	145935	0	145935
	91-MEDICAL REIMBURSEMENT	24247	0	24247
	93-ELECTRICITY CHARGES	9560	0	9560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16991536	889700	17881236
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA	16991536	889700	17881236
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	18220227	1560560	19780787
	02-WAGES	10737	0	10737
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3500	0	3500
	10-POL OF OFFICE VEHICLES	28863	0	28863
	13-OFFICE EXPENSES	32225	12700	44925
	14-RENT, RATES AND TAXES	83220	0	83220

		28-PROFESSIONAL SERVICES	663975	0	663975
		50-OTHER CHARGES	1640000	0	1640000
		91-MEDICAL REIMBURSEMENT	1353640	12000	1365640
		92-TELEPHONE	2460	0	2460
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22088847	1585260	23674107
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA		22088847	1585260	23674107
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	18832839	282366	19115205
		04-PENSIONARY CHARGES	200000	0	200000
		13-OFFICE EXPENSES	50000	0	50000
		92-TELEPHONE	9168	832	10000
		93-ELECTRICITY CHARGES	46490	890	47380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19138497	284088	19422585
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA		19138497	284088	19422585
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	18803345	1064476	19867821
		13-OFFICE EXPENSES	14881	0	14881
		14-RENT, RATES AND TAXES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	187801	184945	372746
		92-TELEPHONE	10526	0	10526
		93-ELECTRICITY CHARGES	15916	0	15916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19050469	1249421	20299890
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI		19050469	1249421	20299890
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	23582872	1102186	24685058
		13-OFFICE EXPENSES	49923	0	49923
		93-ELECTRICITY CHARGES	27650	7260	34910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23660445	1109446	24769891
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		23660445	1109446	24769891
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	14471374	1109900	15581274

		13-OFFICE EXPENSES	44800	0	44800
		91-MEDICAL REIMBURSEMENT	39735	0	39735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14555909	1109900	15665809
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR		14555909	1109900	15665809
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	55703710	1084090	56787800
		02-WAGES	232554	23313	255867
		13-OFFICE EXPENSES	81807	17145	98952
		14-RENT, RATES AND TAXES	156000	13000	169000
		92-TELEPHONE	21626	596	22222
		93-ELECTRICITY CHARGES	55900	0	55900
		94-WATER CHARGES	3095	0	3095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56254692	1138144	57392836
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH		56254692	1138144	57392836
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	62405	0	62405

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	06-SOCIAL ASSISTANCE	22509000	0	22509000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA		22571405	0	22571405
			22571405	0	22571405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	13029747	320550	13350297
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA	02-WAGES	10737	0	10737
		10-POL OF OFFICE VEHICLES	14783	0	14783
		13-OFFICE EXPENSES	25061	4909	29970
		91-MEDICAL REIMBURSEMENT	28631	0	28631
		93-ELECTRICITY CHARGES	17450	0	17450
			13126409	325459	13451868
			13126409	325459	13451868
		01-SALARIES	16910543	1072800	17983343
		13-OFFICE EXPENSES	37500	0	37500
		14-RENT, RATES AND TAXES	750000	0	750000

		92-TELEPHONE	2402	0	2402
		93-ELECTRICITY CHARGES	25568	0	25568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17726013	1072800	18798813
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI		17726013	1072800	18798813
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	13941225	660540	14601765
		02-WAGES	15216	0	15216
		13-OFFICE EXPENSES	20906	0	20906
		91-MEDICAL REIMBURSEMENT	37115	0	37115
		92-TELEPHONE	4807	0	4807
		93-ELECTRICITY CHARGES	18590	0	18590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14037859	660540	14698399
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA		14037859	660540	14698399
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	25000	0	25000

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR	25000	0	25000
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	402680	0	402680
	06-SOCIAL ASSISTANCE	114075000	0	114075000
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	38969	0	38969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114916649	0	114916649
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	114916649	0	114916649
	01-SALARIES	18581393	483393	19064786
	13-OFFICE EXPENSES	23842	0	23842
	91-MEDICAL REIMBURSEMENT	87393	0	87393
	92-TELEPHONE	4661	585	5246
	93-ELECTRICITY CHARGES	47890	2110	50000

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18745179	486088	19231267
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	18745179	486088	19231267
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	13024123	1350897	14375020
	13-OFFICE EXPENSES	22390	0	22390
	91-MEDICAL REIMBURSEMENT	54450	0	54450
	92-TELEPHONE	946	0	946
	93-ELECTRICITY CHARGES	23175	0	23175
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13125084	1350897	14475981
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	13125084	1350897	14475981
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16611708	1594418	18206126
	02-WAGES	118107	10737	128844
	13-OFFICE EXPENSES	31329	2826	34155
	91-MEDICAL REIMBURSEMENT	218012	0	218012
	92-TELEPHONE	6505	0	6505

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16985661	1607981	18593642
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA		16985661	1607981	18593642
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	136032	0	136032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI		136032	0	136032
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	17845671	2218152	20063823
		13-OFFICE EXPENSES	35880	0	35880
		91-MEDICAL REIMBURSEMENT	24459	288540	312999
		92-TELEPHONE	13490	710	14200
		93-ELECTRICITY CHARGES	37550	0	37550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17957050	2507402	20464452

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT	17957050	2507402	20464452
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-SOCIAL ASSISTANCE	13299000	0	13299000
	91-MEDICAL REIMBURSEMENT	100565	0	100565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13399565	0	13399565
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT	13399565	0	13399565
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	20749683	386100	21135783
	13-OFFICE EXPENSES	24885	15697	40582
	91-MEDICAL REIMBURSEMENT	31443	0	31443
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20806011	401797	21207808
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA	20806011	401797	21207808

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, MACHHIWARA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	15415324	607050	16022374
13-OFFICE EXPENSES	30460	0	30460
91-MEDICAL REIMBURSEMENT	27826	0	27826
92-TELEPHONE	7045	0	7045
93-ELECTRICITY CHARGES	32302	0	32302

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, MACHHIWARA

15512957	607050	16120007
15512957	607050	16120007

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, MALERKOTLA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	34926429	1764833	36691262
13-OFFICE EXPENSES	25000	0	25000
14-RENT, RATES AND TAXES	245000	0	245000
92-TELEPHONE	5866	585	6451
93-ELECTRICITY CHARGES	22110	0	22110

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, MALERKOTLA

35224405	1765418	36989823
35224405	1765418	36989823

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, MALOUT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	35400	0	35400
06-SOCIAL ASSISTANCE	5035500	0	5035500
28-PROFESSIONAL SERVICES	123341	0	123341
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5194241	0	5194241
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT	5194241	0	5194241

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	22399054	818976	23218030
13-OFFICE EXPENSES	42004	0	42004
14-RENT, RATES AND TAXES	198000	0	198000
91-MEDICAL REIMBURSEMENT	101792	0	101792
92-TELEPHONE	7083	0	7083
93-ELECTRICITY CHARGES	47050	0	47050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22794983	818976	23613959
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	22794983	818976	23613959

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, MEHAL KALAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	16916962	358100	17275062
02-WAGES	28996	0	28996
04-PENSIONARY CHARGES	302400	0	302400
06-SOCIAL ASSISTANCE	262663500	0	262663500
10-POL OF OFFICE VEHICLES	8140	0	8140
13-OFFICE EXPENSES	37614	0	37614
14-RENT, RATES AND TAXES	140258	0	140258
28-PROFESSIONAL SERVICES	520601	0	520601
50-OTHER CHARGES	300000	0	300000
91-MEDICAL REIMBURSEMENT	3322621	0	3322621
92-TELEPHONE	13997	0	13997
93-ELECTRICITY CHARGES	39630	1970	41600

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, MEHAL KALAN

284294719	360070	284654789
284294719	360070	284654789

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, MOGA - 1
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	482639	0	482639
06-SOCIAL ASSISTANCE	12973500	0	12973500

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13456139	0	13456139
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1	13456139	0	13456139
	01-SALARIES	248703	0	248703
	06-SOCIAL ASSISTANCE	38265000	0	38265000
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	108000	0	108000
	91-MEDICAL REIMBURSEMENT	57009	0	57009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38678712	0	38678712
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA	38678712	0	38678712
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	14739070	1818161	16557231
	13-OFFICE EXPENSES	33445	1800	35245
	14-RENT, RATES AND TAXES	116616	0	116616
	50-OTHER CHARGES	250000	0	250000
	92-TELEPHONE	4263	1086	5349
	93-ELECTRICITY CHARGES	31100	0	31100

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15174494	1821047	16995541
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL	15174494	1821047	16995541
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	12015334	1180098	13195432
	13-OFFICE EXPENSES	24996	0	24996
	92-TELEPHONE	9172	712	9884
	93-ELECTRICITY CHARGES	33600	0	33600
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12083102	1180810	13263912
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL	12083102	1180810	13263912
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	19278462	907577	20186039
	13-OFFICE EXPENSES	24305	1770	26075
	14-RENT, RATES AND TAXES	0	30680	30680
	93-ELECTRICITY CHARGES	13640	0	13640
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19316407	940027	20256434

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR	19316407	940027	20256434
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	14177707	1384755	15562462
	13-OFFICE EXPENSES	35680	0	35680
	50-OTHER CHARGES	250000	0	250000
	91-MEDICAL REIMBURSEMENT	55000	0	55000
	92-TELEPHONE	1358	0	1358
	93-ELECTRICITY CHARGES	20203	0	20203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14539948	1384755	15924703
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT	14539948	1384755	15924703
	01-SALARIES	11774618	201944	11976562
	02-WAGES	15670	0	15670
	13-OFFICE EXPENSES	37450	0	37450
	92-TELEPHONE	11362	584	11946
	93-ELECTRICITY CHARGES	10270	1820	12090

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11849370	204348	12053718
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR	11849370	204348	12053718
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	8987363	239022	9226385
	13-OFFICE EXPENSES	49999	0	49999
	92-TELEPHONE	2491	115	2606
	93-ELECTRICITY CHARGES	34340	0	34340
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9074193	239137	9313330
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR	9074193	239137	9313330
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	27831076	585412	28416488
	13-OFFICE EXPENSES	50000	0	50000
	92-TELEPHONE	1469	0	1469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27882545	585412	28467957

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM	27882545	585412	28467957
	01-SALARIES	14827737	143640	14971377
	13-OFFICE EXPENSES	41365	0	41365
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14869102	143640	15012742
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR	14869102	143640	15012742
	01-SALARIES	74574121	1507366	76081487
	02-WAGES	0	10737	10737
	04-PENSIONARY CHARGES	1000000	0	1000000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	11035	11035
	10-POL OF OFFICE VEHICLES	22371	0	22371
	13-OFFICE EXPENSES	174400	0	174400
	14-RENT, RATES AND TAXES	92150	0	92150
	28-PROFESSIONAL SERVICES	279418	68000	347418
	50-OTHER CHARGES	50000	20514300	20564300
	91-MEDICAL REIMBURSEMENT	5290272	940768	6231040
	92-TELEPHONE	9500	1166	10666

DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN	93-ELECTRICITY CHARGES	268860	0	268860
			81761092	23053372	104814464
			81761092	23053372	104814464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA	01-SALARIES	14434915	336388	14771303
		13-OFFICE EXPENSES	49433	0	49433
		92-TELEPHONE	10000	0	10000
		93-ELECTRICITY CHARGES	14610	0	14610
			14508958	336388	14845346
			14508958	336388	14845346
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA	01-SALARIES	35382430	762982	36145412
		13-OFFICE EXPENSES	7065	30070	37135
		50-OTHER CHARGES	840000	0	840000
		91-MEDICAL REIMBURSEMENT	16336327	195292	16531619
		92-TELEPHONE	3754	0	3754
		93-ELECTRICITY CHARGES	8560	0	8560
			52578136	988344	53566480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				

DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI	52578136	988344	53566480
	01-SALARIES	33515650	3561233	37076883
	06-SOCIAL ASSISTANCE	108223500	0	108223500
	13-OFFICE EXPENSES	35990	0	35990
	91-MEDICAL REIMBURSEMENT	139306	0	139306
	92-TELEPHONE	8893	0	8893
	93-ELECTRICITY CHARGES	50248	1630	51878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141973587	3562863	145536450
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR	141973587	3562863	145536450
DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	32314737	3446628	35761365
	13-OFFICE EXPENSES	49888	0	49888
	91-MEDICAL REIMBURSEMENT	20331	0	20331
	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32484956	3446628	35931584
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR	32484956	3446628	35931584

DDO- CHILD DEVELOPMENT PROJECT
OFFICER GHANAUR PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	17262960	445726	17708686
02-WAGES	12812	0	12812
13-OFFICE EXPENSES	29235	0	29235
93-ELECTRICITY CHARGES	72080	0	72080
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17377087	445726	17822813
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA	17377087	445726	17822813

DDO- CHILD DEVELOPMENT PROJECT
OFFICER HAZIPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	13149732	478010	13627742
02-WAGES	27048	0	27048
13-OFFICE EXPENSES	37398	0	37398
14-RENT, RATES AND TAXES	103100	30930	134030
91-MEDICAL REIMBURSEMENT	20974	0	20974
92-TELEPHONE	6361	3639	10000
93-ELECTRICITY CHARGES	26090	1450	27540
94-WATER CHARGES	1938	0	1938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13372641	514029	13886670
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR	13372641	514029	13886670

DDO- CHILD DEVELOPMENT PROJECT
OFFICER JALALABAD FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	32119220	3537132	35656352
02-WAGES	191424	14074	205498
13-OFFICE EXPENSES	20331	0	20331
91-MEDICAL REIMBURSEMENT	511530	0	511530
92-TELEPHONE	6935	0	6935
93-ELECTRICITY CHARGES	110946	0	110946

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER JALALABAD
FEROZEPUR

32960386	3551206	36511592
32960386	3551206	36511592

DDO- CHILD DEVELOPMENT PROJECT
OFFICER JANDIALA GURU AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	14945569	560100	15505669
13-OFFICE EXPENSES	17000	0	17000
91-MEDICAL REIMBURSEMENT	103169	0	103169

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER JANDIALA GURU
AMRITSAR

15065738	560100	15625838
15065738	560100	15625838

DDO- CHILD DEVELOPMENT PROJECT
OFFICER KHADUR SAHIB TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	16911383	167550	17078933
02-WAGES	21474	0	21474
04-PENSIONARY CHARGES	1200000	0	1200000
10-POL OF OFFICE VEHICLES	50312	0	50312
13-OFFICE EXPENSES	0	14665	14665
28-PROFESSIONAL SERVICES	438973	1252	440225
50-OTHER CHARGES	270000	20514300	20784300
91-MEDICAL REIMBURSEMENT	6349990	570567	6920557
92-TELEPHONE	9027	0	9027
93-ELECTRICITY CHARGES	0	11155	11155

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN

25251159	21279489	46530648
25251159	21279489	46530648

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	396642	0	396642
04-PENSIONARY CHARGES	100000	0	100000
28-PROFESSIONAL SERVICES	138345	0	138345

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB

634987	0	634987
634987	0	634987

DDO- CHILD DEVELOPMENT PROJECT
OFFICER KHERA FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER KHERA FATEHGARH
SAHIB

DDO- CHILD DEVELOPMENT PROJECT
OFFICER LAMBI MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

28-PROFESSIONAL SERVICES	138345	0	138345
	138345	0	138345
	138345	0	138345
01-SALARIES	24924699	518050	25442749
02-WAGES	8948	10900	19848
04-PENSIONARY CHARGES	600000	0	600000
09-REPAIR AND MAINTENANCE OF STAFF CARS	33018	0	33018
10-POL OF OFFICE VEHICLES	39485	0	39485
11-DOMESTIC TRAVEL EXPENSES	166846	0	166846
13-OFFICE EXPENSES	50000	0	50000
14-RENT, RATES AND TAXES	59600	0	59600
28-PROFESSIONAL SERVICES	167021	0	167021
50-OTHER CHARGES	402000	10000	412000
91-MEDICAL REIMBURSEMENT	9889392	294469	10183861
92-TELEPHONE	2827	0	2827
93-ELECTRICITY CHARGES	29620	0	29620
	36373456	833419	37206875

DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR	36373456	833419	37206875
	01-SALARIES	71572114	3392471	74964585
	13-OFFICE EXPENSES	200338	5754	206092
	91-MEDICAL REIMBURSEMENT	502702	0	502702
	92-TELEPHONE	26365	1146	27511
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	49274	0	49274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72350793	3399371	75750164
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA	72350793	3399371	75750164
	01-SALARIES	21645854	1122552	22768406
	13-OFFICE EXPENSES	48894	0	48894
	92-TELEPHONE	1647	590	2237
	93-ELECTRICITY CHARGES	43363	0	43363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21739758	1123142	22862900

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA	21739758	1123142	22862900
	01-SALARIES	21202751	2153250	23356001
	13-OFFICE EXPENSES	30510	0	30510
	91-MEDICAL REIMBURSEMENT	8600	0	8600
	93-ELECTRICITY CHARGES	1670	0	1670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21243531	2153250	23396781
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR	21243531	2153250	23396781
	01-SALARIES	17978877	1228732	19207609
	02-WAGES	20909	0	20909
	13-OFFICE EXPENSES	35543	0	35543
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	230000	0	230000
	91-MEDICAL REIMBURSEMENT	6228348	0	6228348
	93-ELECTRICITY CHARGES	4350	0	4350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24498027	1228732	25726759
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI	24498027	1228732	25726759

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MANGAT LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	26484318	345534	26829852
13-OFFICE EXPENSES	31289	8015	39304
91-MEDICAL REIMBURSEMENT	74098	0	74098
92-TELEPHONE	1880	1810	3690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26591585	355359	26946944
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA	26591585	355359	26946944

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MAUR BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	13236116	1472000	14708116
13-OFFICE EXPENSES	42020	2950	44970
14-RENT, RATES AND TAXES	194300	0	194300
92-TELEPHONE	9900	0	9900
93-ELECTRICITY CHARGES	16520	0	16520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13498856	1474950	14973806
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA	13498856	1474950	14973806

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MOGA-II MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	22275414	1031701	23307115

		02-WAGES	10900	10996	21896
		04-PENSIONARY CHARGES	0	400000	400000
		10-POL OF OFFICE VEHICLES	16574	0	16574
		11-DOMESTIC TRAVEL EXPENSES	0	2076	2076
		13-OFFICE EXPENSES	43657	0	43657
		14-RENT, RATES AND TAXES	189619	0	189619
		28-PROFESSIONAL SERVICES	678353	0	678353
		50-OTHER CHARGES	726000	30000	756000
		91-MEDICAL REIMBURSEMENT	2774691	516682	3291373
		92-TELEPHONE	12701	3005	15706
		93-ELECTRICITY CHARGES	95082	9825	104907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26822991	2004285	28827276
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA		26822991	2004285	28827276
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	32152776	748744	32901520
		02-WAGES	20710	0	20710
		04-PENSIONARY CHARGES	833333	400000	1233333
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4790	0	4790
		11-DOMESTIC TRAVEL EXPENSES	700	0	700
		13-OFFICE EXPENSES	45000	0	45000
		14-RENT, RATES AND TAXES	89400	0	89400
		28-PROFESSIONAL SERVICES	180490	0	180490
		50-OTHER CHARGES	956000	100000	1056000
		91-MEDICAL REIMBURSEMENT	4912499	255810	5168309

		92-TELEPHONE	22439	2002	24441
		93-ELECTRICITY CHARGES	63690	4520	68210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39281827	1511076	40792903
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR		39281827	1511076	40792903
DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15793093	1475319	17268412
		10-POL OF OFFICE VEHICLES	3884	0	3884
		13-OFFICE EXPENSES	49927	0	49927
		91-MEDICAL REIMBURSEMENT	90184	0	90184
		92-TELEPHONE	8248	825	9073
		93-ELECTRICITY CHARGES	44268	2920	47188
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15989604	1479064	17468668
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA		15989604	1479064	17468668
DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4514010	397727	4911737
		02-WAGES	28737	0	28737
		04-PENSIONARY CHARGES	400000	0	400000
		10-POL OF OFFICE VEHICLES	18781	0	18781
		13-OFFICE EXPENSES	199950	0	199950

		28-PROFESSIONAL SERVICES	251547	57248	308795
		50-OTHER CHARGES	1075000	0	1075000
		91-MEDICAL REIMBURSEMENT	3730393	0	3730393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10218418	454975	10673393
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN		10218418	454975	10673393
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	205600	0	205600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	72000	0	72000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	22407606	2316477	24724083
		02-WAGES	14408	0	14408
		13-OFFICE EXPENSES	0	16260	16260
		92-TELEPHONE	4725	1283	6008
		93-ELECTRICITY CHARGES	110000	0	110000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22536739	2334020	24870759
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA		22536739	2334020	24870759
DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	5427725	0	5427725
		02-WAGES	18000	0	18000
		28-PROFESSIONAL SERVICES	439095	0	439095
		50-OTHER CHARGES	775000	0	775000
		91-MEDICAL REIMBURSEMENT	2345247	0	2345247
		92-TELEPHONE	3730	0	3730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9008797	0	9008797
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN		9008797	0	9008797
		01-SALARIES	1491202	0	1491202
		02-WAGES	18000	0	18000
		10-POL OF OFFICE VEHICLES	6904	0	6904

		28-PROFESSIONAL SERVICES	56778	0	56778
		91-MEDICAL REIMBURSEMENT	122420	0	122420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1695304	0	1695304
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA		1695304	0	1695304
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	29183864	647010	29830874
		13-OFFICE EXPENSES	37050	12950	50000
		92-TELEPHONE	5578	513	6091
		93-ELECTRICITY CHARGES	79583	0	79583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29306075	660473	29966548
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA		29306075	660473	29966548
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	34127065	3407538	37534603
		02-WAGES	18000	0	18000
		13-OFFICE EXPENSES	85659	8726	94385
		14-RENT, RATES AND TAXES	139200	0	139200
		91-MEDICAL REIMBURSEMENT	118109	0	118109
		92-TELEPHONE	19849	0	19849
		93-ELECTRICITY CHARGES	204220	1160	205380

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34712102	3417424	38129526
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA	34712102	3417424	38129526
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	18890973	1870116	20761089
	13-OFFICE EXPENSES	35699	0	35699
	91-MEDICAL REIMBURSEMENT	169424	0	169424
	93-ELECTRICITY CHARGES	17380	0	17380
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19113476	1870116	20983592
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR	19113476	1870116	20983592
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	21007226	734008	21741234
	13-OFFICE EXPENSES	43726	6000	49726
	93-ELECTRICITY CHARGES	4299	0	4299
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21055251	740008	21795259
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA	21055251	740008	21795259
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	21007226	734008	21741234
	13-OFFICE EXPENSES	43726	6000	49726
	93-ELECTRICITY CHARGES	4299	0	4299
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21055251	740008	21795259
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA	21055251	740008	21795259

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	16314152	935848	17250000
02-WAGES	15183	0	15183
13-OFFICE EXPENSES	36347	0	36347
92-TELEPHONE	10000	0	10000
93-ELECTRICITY CHARGES	50000	0	50000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA

16425682	935848	17361530
16425682	935848	17361530

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	24458524	727563	25186087
13-OFFICE EXPENSES	37591	2295	39886
14-RENT, RATES AND TAXES	78000	0	78000
91-MEDICAL REIMBURSEMENT	124582	0	124582
92-TELEPHONE	589	589	1178
93-ELECTRICITY CHARGES	13440	0	13440

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA

24712726	730447	25443173
24712726	730447	25443173

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	16933216	3956731	20889947

		13-OFFICE EXPENSES	0	47308	47308
		14-RENT, RATES AND TAXES	54000	156000	210000
		28-PROFESSIONAL SERVICES	168075	0	168075
		91-MEDICAL REIMBURSEMENT	26106	0	26106
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17181397	4160039	21341436
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		17181397	4160039	21341436
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	10503440	124176	10627616
		13-OFFICE EXPENSES	35101	14875	49976
		14-RENT, RATES AND TAXES	88000	4000	92000
		92-TELEPHONE	5422	684	6106
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10631963	143735	10775698
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR		10631963	143735	10775698
DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17514819	1795000	19309819
		13-OFFICE EXPENSES	44881	0	44881
		91-MEDICAL REIMBURSEMENT	15164	0	15164
		92-TELEPHONE	856	0	856
		93-ELECTRICITY CHARGES	202293	0	202293

DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		94-WATER CHARGES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17783013	1795000	19578013
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB		17783013	1795000	19578013
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	23111209	2491247	25602456
		13-OFFICE EXPENSES	35870	0	35870
		91-MEDICAL REIMBURSEMENT	50265	0	50265
		92-TELEPHONE	8456	0	8456
DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	62180	5320	67500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23267980	2496567	25764547
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA		23267980	2496567	25764547
DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	2274494	0	2274494
		28-PROFESSIONAL SERVICES	113556	0	113556
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	1090303	0	1090303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4078353	0	4078353

DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN	4078353	0	4078353
	01-SALARIES	13051292	1404543	14455835
	13-OFFICE EXPENSES	41927	8040	49967
	92-TELEPHONE	9747	0	9747
DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13102966	1412583	14515549
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR	13102966	1412583	14515549
	01-SALARIES	74646	0	74646
	91-MEDICAL REIMBURSEMENT	162839	0	162839
DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237485	0	237485
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN	237485	0	237485
	01-SALARIES	19203472	2059156	21262628

		02-WAGES	205085	14515	219600
		13-OFFICE EXPENSES	49771	0	49771
		14-RENT, RATES AND TAXES	387163	0	387163
		92-TELEPHONE	12348	0	12348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19857839	2073671	21931510
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		19857839	2073671	21931510
DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	13977424	537950	14515374
		09-REPAIR AND MAINTENANCE OF STAFF CARS	20040	0	20040
		13-OFFICE EXPENSES	49954	0	49954
		50-OTHER CHARGES	108000	0	108000
		91-MEDICAL REIMBURSEMENT	42182	0	42182
		92-TELEPHONE	6587	0	6587
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14254187	537950	14792137
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR		14254187	537950	14792137
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	28133042	2961462	31094504

		13-OFFICE EXPENSES	49222	0	49222
		14-RENT, RATES AND TAXES	40800	0	40800
		92-TELEPHONE	14886	0	14886
		93-ELECTRICITY CHARGES	69490	0	69490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28307440	2961462	31268902
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR		28307440	2961462	31268902
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	6012022	346100	6358122
		13-OFFICE EXPENSES	24951	0	24951
		92-TELEPHONE	1088	0	1088
		93-ELECTRICITY CHARGES	4750	0	4750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6042811	346100	6388911
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR		6042811	346100	6388911
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	22005584	2267000	24272584
		02-WAGES	7965	0	7965
		13-OFFICE EXPENSES	28331	0	28331
		14-RENT, RATES AND TAXES	54060	0	54060
		91-MEDICAL REIMBURSEMENT	13218	0	13218

		93-ELECTRICITY CHARGES	35560	0	35560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22144718	2267000	24411718
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR		22144718	2267000	24411718
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	14812589	382500	15195089
		13-OFFICE EXPENSES	40070	0	40070
		14-RENT, RATES AND TAXES	162435	0	162435
		92-TELEPHONE	1320	0	1320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15016414	382500	15398914
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR		15016414	382500	15398914
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	20194130	2086050	22280180
		02-WAGES	11479	0	11479
		13-OFFICE EXPENSES	27394	0	27394
		14-RENT, RATES AND TAXES	133920	0	133920
		91-MEDICAL REIMBURSEMENT	104729	0	104729
		92-TELEPHONE	5577	596	6173
		93-ELECTRICITY CHARGES	11866	0	11866

DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20489095	2086646	22575741
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR	20489095	2086646	22575741
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	22481719	2310950	24792669
	13-OFFICE EXPENSES	49990	0	49990
	14-RENT, RATES AND TAXES	111636	0	111636
	92-TELEPHONE	0	4139	4139
	93-ELECTRICITY CHARGES	40340	0	40340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22683685	2315089	24998774
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR	22683685	2315089	24998774
	01-SALARIES	60645533	4198797	64844330
	13-OFFICE EXPENSES	109206	0	109206
	91-MEDICAL REIMBURSEMENT	38255	0	38255
	92-TELEPHONE	11854	0	11854
	93-ELECTRICITY CHARGES	334140	4340	338480

DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61138988	4203137	65342125
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR	61138988	4203137	65342125
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	19393860	1948150	21342010
	13-OFFICE EXPENSES	49996	0	49996
	14-RENT, RATES AND TAXES	144168	0	144168
	91-MEDICAL REIMBURSEMENT	160889	0	160889
	92-TELEPHONE	10979	707	11686
	93-ELECTRICITY CHARGES	41680	0	41680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19801572	1948857	21750429
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR	19801572	1948857	21750429
	01-SALARIES	18607303	2001950	20609253
	02-WAGES	7965	0	7965
	13-OFFICE EXPENSES	39125	0	39125
	14-RENT, RATES AND TAXES	60000	0	60000
	91-MEDICAL REIMBURSEMENT	263194	0	263194
	92-TELEPHONE	3885	746	4631

DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	30760	0	30760
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR		19012232	2002696	21014928
			19012232	2002696	21014928
		01-SALARIES	14867439	302300	15169739
		13-OFFICE EXPENSES	50000	0	50000
		14-RENT, RATES AND TAXES	71500	0	71500
		92-TELEPHONE	18538	825	19363
		93-ELECTRICITY CHARGES	7880	0	7880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15015357	303125	15318482
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR		15015357	303125	15318482
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	19301275	606423	19907698
		02-WAGES	12250	0	12250
		13-OFFICE EXPENSES	37500	0	37500
		14-RENT, RATES AND TAXES	95590	0	95590
		92-TELEPHONE	3789	717	4506

DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	24474	4340	28814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19474878	611480	20086358
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR		19474878	611480	20086358
		01-SALARIES	17615390	325843	17941233
		13-OFFICE EXPENSES	13990	0	13990
		92-TELEPHONE	2080	0	2080
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17631460	325843	17957303
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR		17631460	325843	17957303
		01-SALARIES	38252509	4110816	42363325
		13-OFFICE EXPENSES	48741	0	48741
DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	206572	0	206572
		93-ELECTRICITY CHARGES	82424	0	82424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38690246	4110816	42801062

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR	38690246	4110816	42801062
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	21633345	3160691	24794036
	13-OFFICE EXPENSES	46214	0	46214
	91-MEDICAL REIMBURSEMENT	750550	0	750550
	92-TELEPHONE	9650	0	9650
	93-ELECTRICITY CHARGES	3180	0	3180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22442939	3160691	25603630
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR	22442939	3160691	25603630
DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	18788167	782034	19570201
	13-OFFICE EXPENSES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	22192	0	22192
	92-TELEPHONE	6335	0	6335
	93-ELECTRICITY CHARGES	52490	0	52490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18919184	782034	19701218

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR		18919184	782034	19701218
DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23548	0	23548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23548	0	23548
	TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH		23548	0	23548
DDO- DEPUTY COMMISSIONER TARN TARN TARN TARN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	76429	0	76429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276429	0	276429
	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARN TARN TARN		276429	0	276429
DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	19526	0	19526
			19526	0	19526
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	36-GRANTS-IN-AID (NON-SALARY)	0	17900000	17900000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH		0	17900000	17900000
Major Head- 2049-INTEREST PAYMENTS			19526	17900000	17919526
Major Head- 2236-NUTRITION	TOTAL FOR MH- 2049-INTEREST PAYMENTS	45-INTEREST	335909014	0	335909014
			335909014	0	335909014
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI	TOTAL FOR MH- 2236-NUTRITION	01-SALARIES	23667733	0	23667733
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH	23-COST OF RATION	3554656000	0	3554656000
			3578323733	0	3578323733
			3914232747	0	3914232747

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	6527135	461528	6988663
08-HIRING OF VEHICLES FOR OFFICE USE	794475	0	794475
09-REPAIR AND MAINTENANCE OF STAFF CARS	4875	0	4875
10-POL OF OFFICE VEHICLES	24971	0	24971
13-OFFICE EXPENSES	12530	0	12530
91-MEDICAL REIMBURSEMENT	39993	0	39993

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI

7403979	461528	7865507
7403979	461528	7865507

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

28-PROFESSIONAL SERVICES	66510	0	66510
91-MEDICAL REIMBURSEMENT	308989	51438	360427

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR

375499	51438	426937
375499	51438	426937

DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	3464092	457564	3921656

		13-OFFICE EXPENSES	20432	0	20432
		91-MEDICAL REIMBURSEMENT	11396	0	11396
		92-TELEPHONE	6209	716	6925
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3602129	458280	4060409
	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR		3602129	458280	4060409
DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR		19900	0	19900
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	354592	0	354592
		91-MEDICAL REIMBURSEMENT	31929	0	31929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN		386521	0	386521

DDO- DISTRICT EDUCATION OFFICER
D.E.O,MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	65756	0	65756
11-DOMESTIC TRAVEL EXPENSES	163030	0	163030
91-MEDICAL REIMBURSEMENT	253516	0	253516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	482302	0	482302
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA	482302	0	482302

DDO- DISTRICT EDUCATION
OFFICER(SCHOOL) TARN TARAN TARN
TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	366666	0	366666
91-MEDICAL REIMBURSEMENT	55554	0	55554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422220	0	422220
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN	422220	0	422220

DDO- DISTRICT EMPLOYMENT OFFICER
TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	236540	0	236540
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	132931	0	132931

DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	569471	0	569471
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN	569471	0	569471
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	77742	0	77742
	91-MEDICAL REIMBURSEMENT	112208	0	112208
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189950	0	189950
	TOTAL FOR DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN	189950	0	189950
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	82141293	4324040	86465333
	02-WAGES	18577	0	18577
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	79631	0	79631
	31-GRANTS-IN-AID (SALARY)	15082760	0	15082760
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	348972	0	348972
	92-TELEPHONE	12419	1286	13705
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	30489	1704	32193
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97714141	4327030	102041171
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA	97714141	4327030	102041171

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER
FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1520880	141872	1662752
13-OFFICE EXPENSES	78689	1311	80000
50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	18306	0	18306
92-TELEPHONE	6584	0	6584

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT PROGRAMME
OFFICER DISTRICT PROGRAMME OFFICER
FARIDKOT

1724459	143183	1867642
1724459	143183	1867642

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER
KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	2286240	474716	2760956
13-OFFICE EXPENSES	23098	0	23098
91-MEDICAL REIMBURSEMENT	247902	0	247902

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT PROGRAMME
OFFICER DISTRICT PROGRAMME OFFICER
KAPURTHALA

2557240	474716	3031956
2557240	474716	3031956

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1493448	82696	1576144
13-OFFICE EXPENSES	31857	0	31857
14-RENT, RATES AND TAXES	312900	29800	342700
50-OTHER CHARGES	200000	0	200000
92-TELEPHONE	17129	0	17129
93-ELECTRICITY CHARGES	15661	0	15661

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2070995	112496	2183491

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

53-MAJOR WORKS	13437206	3917325	17354531

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

13437206	3917325	17354531

TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA

15508201	4029821	19538022

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2841282	275756	3117038
13-OFFICE EXPENSES	85000	0	85000
91-MEDICAL REIMBURSEMENT	226854	0	226854
92-TELEPHONE	9251	0	9251
93-ELECTRICITY CHARGES	48006	0	48006

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3210393	275756	3486149

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA	3210393	275756	3486149
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	180639	0	180639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180639	0	180639
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI	180639	0	180639
	01-SALARIES	2526774	388950	2915724
	13-OFFICE EXPENSES	59480	0	59480
	14-RENT, RATES AND TAXES	56613	0	56613
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	216386	0	216386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3059253	388950	3448203
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR	3059253	388950	3448203

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER,
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	2622618	263850	2886468
13-OFFICE EXPENSES	17950	0	17950
91-MEDICAL REIMBURSEMENT	69636	0	69636
93-ELECTRICITY CHARGES	298270	0	298270

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

3008474 263850 3272324

TOTAL FOR DDO- DISTRICT PROGRAMME
OFFICER DISTRICT PROGRAMME OFFICER,
FATEHGARH SAHIB FATEHGARH SAHIB

3008474 263850 3272324

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER,
LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	24443718	1587490	26031208
13-OFFICE EXPENSES	37236	1800	39036
31-GRANTS-IN-AID (SALARY)	6639958	0	6639958
91-MEDICAL REIMBURSEMENT	644089	0	644089
92-TELEPHONE	9828	0	9828

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

31774829 1589290 33364119

Major Head- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

53-MAJOR WORKS	858813	0	858813

DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	858813	0	858813
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA	32633642	1589290	34222932
DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2703378	259920	2963298
	02-WAGES	188817	0	188817
	13-OFFICE EXPENSES	80000	0	80000
	91-MEDICAL REIMBURSEMENT	43449	0	43449
	92-TELEPHONE	5673	0	5673
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3221317	259920	3481237
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR	3221317	259920	3481237
	01-SALARIES	3690059	369347	4059406
	13-OFFICE EXPENSES	60826	9160	69986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	8850	8850
	92-TELEPHONE	15876	0	15876
	93-ELECTRICITY CHARGES	52450	6371	58821
		3819211	393728	4212939

DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR	3819211	393728	4212939
	01-SALARIES	28248639	235758	28484397
	13-OFFICE EXPENSES	79321	0	79321
	31-GRANTS-IN-AID (SALARY)	6456412	0	6456412
	92-TELEPHONE	8172	0	8172
DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34792544	235758	35028302
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR	34792544	235758	35028302
	01-SALARIES	3069145	241036	3310181
	13-OFFICE EXPENSES	79995	0	79995
	91-MEDICAL REIMBURSEMENT	239894	881698	1121592
DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN	92-TELEPHONE	4210	0	4210
	93-ELECTRICITY CHARGES	402375	29949	432324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3795619	1152683	4948302
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN	3795619	1152683	4948302

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	466562	0	466562
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		466562	0	466562
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN		466562	0	466562
DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5160573	458058	5618631
	06-SOCIAL ASSISTANCE	4081006000	428891500	4509897500
	11-DOMESTIC TRAVEL EXPENSES	1590	0	1590
	13-OFFICE EXPENSES	159203	6920	166123
	21-SUPPLIES AND MATERIALS	78967	0	78967
	23-COST OF RATION	611567	56534	668101
	34-SCHOLARSHIPS STIPENDS	90100	0	90100
	91-MEDICAL REIMBURSEMENT	24213	0	24213
	92-TELEPHONE	8833	584	9417
	93-ELECTRICITY CHARGES	100874	5700	106574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4087241920	429419296	4516661216
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR		4087241920	429419296	4516661216
DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		01-SALARIES	5366903	592488	5959391
		06-SOCIAL ASSISTANCE	2699043000	273465000	2972508000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4850	0	4850
		10-POL OF OFFICE VEHICLES	39162	0	39162
		13-OFFICE EXPENSES	118216	108898	227114
		34-SCHOLARSHIPS STIPENDS	583100	0	583100
		91-MEDICAL REIMBURSEMENT	21750	0	21750
		92-TELEPHONE	11061	1002	12063
		93-ELECTRICITY CHARGES	131948	7384	139332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2705319990	274174772	2979494762
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA		2705319990	274174772	2979494762
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	70680	0	70680
		28-PROFESSIONAL SERVICES	56000	0	56000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126680	0	126680
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA		126680	0	126680
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	16013	0	16013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16013	0	16013
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN		16013	0	16013

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	1137895	0	1137895
	02-WAGES	10900	0	10900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215153347	0	215153347
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		215153347	0	215153347

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-SOCIAL ASSISTANCE	213847500	0	213847500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215153347	0	215153347

	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	213847500	0	213847500
	28-PROFESSIONAL SERVICES	107341	0	107341
	91-MEDICAL REIMBURSEMENT	49711	0	49711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1069515	0	1069515
	06-SOCIAL ASSISTANCE	1019487000	0	1019487000
	10-POL OF OFFICE VEHICLES	5185	0	5185
	28-PROFESSIONAL SERVICES	755169	0	755169
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	845970	0	845970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1022362839	0	1022362839

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR	1022362839	0	1022362839
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	6695506	701615	7397121
	06-SOCIAL ASSISTANCE	5130510000	519802500	5650312500
	13-OFFICE EXPENSES	230702	201315	432017
	21-SUPPLIES AND MATERIALS	24366	0	24366
	23-COST OF RATION	618374	0	618374
	34-SCHOLARSHIPS STIPENDS	124100	0	124100
	91-MEDICAL REIMBURSEMENT	9821	0	9821
	92-TELEPHONE	14608	1178	15786
	93-ELECTRICITY CHARGES	205040	0	205040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5138432517	520706608	5659139125
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA	5138432517	520706608	5659139125
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3819054	405264	4224318

		06-SOCIAL ASSISTANCE	3413529000	347304000	3760833000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19930	4944	24874
		10-POL OF OFFICE VEHICLES	57634	3492	61126
		13-OFFICE EXPENSES	293254	0	293254
		34-SCHOLARSHIPS STIPENDS	277100	0	277100
		91-MEDICAL REIMBURSEMENT	157298	0	157298
		92-TELEPHONE	8543	825	9368
		93-ELECTRICITY CHARGES	60303	0	60303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3418222116	347718525	3765940641
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR		3418222116	347718525	3765940641
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3635264	243080	3878344
		06-SOCIAL ASSISTANCE	2669737500	266281500	2936019000
		10-POL OF OFFICE VEHICLES	5953	0	5953
		13-OFFICE EXPENSES	135513	17838	153351
		91-MEDICAL REIMBURSEMENT	334732	27440	362172
		92-TELEPHONE	11742	1202	12944
		93-ELECTRICITY CHARGES	48677	0	48677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2673909381	266571060	2940480441

DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR	2673909381	266571060	2940480441
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2566403	270300	2836703
	06-SOCIAL ASSISTANCE	1029498000	104710500	1134208500
	13-OFFICE EXPENSES	165692	7200	172892
	34-SCHOLARSHIPS STIPENDS	91800	0	91800
	92-TELEPHONE	4032	0	4032
	93-ELECTRICITY CHARGES	37086	2914	40000
	94-WATER CHARGES	822	0	822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032363835	104990914	1137354749
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	1032363835	104990914	1137354749
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	8824894	456436	9281330
	02-WAGES	10900	0	10900
	06-SOCIAL ASSISTANCE	2800498500	211255500	3011754000
	13-OFFICE EXPENSES	87552	0	87552
	28-PROFESSIONAL SERVICES	74033	0	74033

		34-SCHOLARSHIPS STIPENDS	255000	0	255000
		36-GRANTS-IN-AID (NON-SALARY)	1000000	0	1000000
		91-MEDICAL REIMBURSEMENT	51870	0	51870
		92-TELEPHONE	3950	0	3950
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2810856699	211711936	3022568635
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROEZPUR FEROEZPUR		2810856699	211711936	3022568635
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	832996	84762	917758
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		832996	84762	917758
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA		1310322917	133022972	1443345889
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1605288	118608	1723896
		06-SOCIAL ASSISTANCE	1306912500	132714000	1439626500
		13-OFFICE EXPENSES	18410	98034	116444
		28-PROFESSIONAL SERVICES	18374	4232	22606
		91-MEDICAL REIMBURSEMENT	915332	0	915332
		93-ELECTRICITY CHARGES	20017	3336	23353

DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1309489921	132938210	1442428131
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	1310322917	133022972	1443345889
	01-SALARIES	1803532	176936	1980468
	06-SOCIAL ASSISTANCE	1871580000	191737500	2063317500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8000	0	8000
	13-OFFICE EXPENSES	97137	59955	157092
	28-PROFESSIONAL SERVICES	221532	0	221532
	34-SCHOLARSHIPS STIPENDS	0	44200	44200
	91-MEDICAL REIMBURSEMENT	10150	0	10150
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1873820351	192018591	2065838942
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA	1873820351	192018591	2065838942
	01-SALARIES	2957270	298720	3255990
	06-SOCIAL ASSISTANCE	1836291000	185695500	2021986500
	13-OFFICE EXPENSES	166030	100000	266030
	34-SCHOLARSHIPS STIPENDS	207400	0	207400

		91-MEDICAL REIMBURSEMENT	93938	0	93938
		92-TELEPHONE	13621	1527	15148
		93-ELECTRICITY CHARGES	60283	1561	61844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1839789542	186097308	2025886850
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR		1839789542	186097308	2025886850
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2875903	314000	3189903
		02-WAGES	12737	0	12737
		06-SOCIAL ASSISTANCE	1179808500	119383500	1299192000
		10-POL OF OFFICE VEHICLES	29001	0	29001
		13-OFFICE EXPENSES	62824	59874	122698
		34-SCHOLARSHIPS STIPENDS	79900	0	79900
		91-MEDICAL REIMBURSEMENT	23845	0	23845
		92-TELEPHONE	9260	740	10000
		93-ELECTRICITY CHARGES	16456	3080	19536
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1182918426	119761194	1302679620
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR		1182918426	119761194	1302679620
DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	5549778	226140	5775918
		06-SOCIAL ASSISTANCE	3627229000	348430000	3975659000
		13-OFFICE EXPENSES	106803	31887	138690
		28-PROFESSIONAL SERVICES	120809	0	120809
		34-SCHOLARSHIPS STIPENDS	44200	0	44200
		91-MEDICAL REIMBURSEMENT	43990	55353	99343
		93-ELECTRICITY CHARGES	78874	0	78874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3633173454	348743380	3981916834
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR		3633173454	348743380	3981916834
DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2546546	260132	2806678
		06-SOCIAL ASSISTANCE	1171237500	118900500	1290138000
		13-OFFICE EXPENSES	83008	47701	130709
		28-PROFESSIONAL SERVICES	287724	53350	341074
		34-SCHOLARSHIPS STIPENDS	130900	0	130900
		91-MEDICAL REIMBURSEMENT	60021	0	60021
		93-ELECTRICITY CHARGES	57458	27739	85197
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1174403157	119289422	1293692579
	TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI		1174403157	119289422	1293692579
DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2612204	135059	2747263
06-SOCIAL ASSISTANCE	2635638000	267997500	2903635500
13-OFFICE EXPENSES	31265	68000	99265
34-SCHOLARSHIPS STIPENDS	244800	0	244800
91-MEDICAL REIMBURSEMENT	163564	0	163564
93-ELECTRICITY CHARGES	47666	8600	56266

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN

2638737499	268209159	2906946658
2638737499	268209159	2906946658

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	10000	0	10000
04-PENSIONARY CHARGES	1734200	152400	1886600
91-MEDICAL REIMBURSEMENT	658959	90324	749283

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA

2403159	242724	2645883
2403159	242724	2645883

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

52-MACHINERY AND EQUIPMENTS	1277033	636103	1913136

DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	53-MAJOR WORKS	1180894	0	1180894
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR		2457927	636103	3094030
			2457927	636103	3094030
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	308000	44000	352000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR	91-MEDICAL REIMBURSEMENT	123523	0	123523
			431523	44000	475523
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		431523	44000	475523
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN	04-PENSIONARY CHARGES	944000	76800	1020800
			944000	76800	1020800
			944000	76800	1020800

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	15425	0	15425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT		15425	0	15425
			15425	0	15425
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	167411	0	167411
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA		167411	0	167411
			167411	0	167411
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	11878	0	11878
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR		11878	0	11878
			11878	0	11878

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	41404	0	41404
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41404	0	41404
TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		41404	0	41404
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27050	0	27050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27050	0	27050
TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		27050	0	27050
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	7278249	656860	7935109
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6920	0	6920
	10-POL OF OFFICE VEHICLES	26000	0	26000
	11-DOMESTIC TRAVEL EXPENSES	4060	0	4060
	13-OFFICE EXPENSES	29772	3500	33272
	50-OTHER CHARGES	102357000	1071000	103428000

		91-MEDICAL REIMBURSEMENT	32116	0	32116
		92-TELEPHONE	13145	4908	18053
		93-ELECTRICITY CHARGES	87330	13840	101170
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		109834592	1750108	111584700
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		110916693	1750108	112666801
		91-MEDICAL REIMBURSEMENT	1082101	0	1082101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1082101	0	1082101
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		110916693	1750108	112666801
DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	208313	0	208313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		418313	0	418313
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA		418313	0	418313

DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	53-MAJOR WORKS	2963876	0	2963876
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	2963876	0	2963876
	TOTAL FOR DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR	2963876	0	2963876
DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	39800	0	39800
	91-MEDICAL REIMBURSEMENT	509928	7907	517835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	549728	7907	557635
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR	549728	7907	557635
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	4406460	443196	4849656
	13-OFFICE EXPENSES	11459	0	11459
	91-MEDICAL REIMBURSEMENT	21067	0	21067
	92-TELEPHONE	7066	0	7066

DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4446052	443196	4889248
	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR	4446052	443196	4889248
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	5711078	551820	6262898
	13-OFFICE EXPENSES	4000	6000	10000
	91-MEDICAL REIMBURSEMENT	42218	0	42218
	93-ELECTRICITY CHARGES	71563	0	71563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5828859	557820	6386679
	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR	5828859	557820	6386679
	01-SALARIES	9657876	959632	10617508
	11-DOMESTIC TRAVEL EXPENSES	970	0	970
	13-OFFICE EXPENSES	211288	7188	218476
	21-SUPPLIES AND MATERIALS	146993	0	146993
	27-MINOR WORKS	12000	0	12000
	91-MEDICAL REIMBURSEMENT	42665	29016	71681
	92-TELEPHONE	7881	0	7881
	93-ELECTRICITY CHARGES	80000	0	80000

DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10159673	995836	11155509
	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA	10159673	995836	11155509
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	5078109	680918	5759027
	02-WAGES	26095	11528	37623
	08-HIRING OF VEHICLES FOR OFFICE USE	352500	37500	390000
	13-OFFICE EXPENSES	206835	12813	219648
	26-ADVERTISING AND PUBLICITY	33925	0	33925
	92-TELEPHONE	6574	1187	7761
	93-ELECTRICITY CHARGES	107059	12360	119419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5811097	756306	6567403
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH	5811097	756306	6567403
	01-SALARIES	21673250	2010829	23684079
	02-WAGES	240430	18000	258430

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	128899	21678	150577
		10-POL OF OFFICE VEHICLES	471986	24613	496599
		11-DOMESTIC TRAVEL EXPENSES	72520	0	72520
		13-OFFICE EXPENSES	898629	8636	907265
		14-RENT, RATES AND TAXES	1862515	491337	2353852
		17-HOSPITALITY AND ENTERTAINMENT	82283	3689	85972
		26-ADVERTISING AND PUBLICITY	30178	0	30178
		27-MINOR WORKS	18974	50653	69627
		28-PROFESSIONAL SERVICES	263663	27174	290837
		91-MEDICAL REIMBURSEMENT	257901	0	257901
		92-TELEPHONE	69812	11971	81783
		93-ELECTRICITY CHARGES	350050	30700	380750
		94-WATER CHARGES	634	0	634
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26421724	2699280	29121004
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		26421724	2699280	29121004
DDO- PRINCIPAL					
GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	87600	0	87600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87600	0	87600
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA		87600	0	87600

DDO- PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	53-MAJOR WORKS	4340359	0	4340359
TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		4340359	0	4340359
TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA		4340359	0	4340359
DDO- PROGRAMME OFFICER PATIALA PATIALA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	53-MAJOR WORKS	0	6023889	6023889
TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		0	6023889	6023889
TOTAL FOR DDO- PROGRAMME OFFICER PATIALA PATIALA		0	6023889	6023889
DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	53-MAJOR WORKS	15923607	17750	15941357
TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		15923607	17750	15941357
TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA		15923607	17750	15941357
DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	3862655	447602	4310257
		02-WAGES	10738	1218	11956
		13-OFFICE EXPENSES	76795	0	76795
		91-MEDICAL REIMBURSEMENT	51040	0	51040
		92-TELEPHONE	25938	1179	27117
		93-ELECTRICITY CHARGES	116700	0	116700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4143866	449999	4593865
TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR			4143866	449999	4593865
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	2637347	334581	2971928
		13-OFFICE EXPENSES	12851	19649	32500
		91-MEDICAL REIMBURSEMENT	35356	0	35356
		92-TELEPHONE	8250	2475	10725
		93-ELECTRICITY CHARGES	21650	1250	22900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2715454	357955	3073409
TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR			2715454	357955	3073409
DDO- PROGRAMMER OFFICER PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PROGRAMMER OFFICER PATIALA PATIALA	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	26-ADVERTISING AND PUBLICITY	22200	0	22200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22200	0	22200
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA Major Head- 2014-ADMINISTRATION OF JUSTICE	01-SALARIES	4250496	0	4250496
	02-WAGES	36000	0	36000
	04-PENSIONARY CHARGES	200000	0	200000
	14-RENT, RATES AND TAXES	50800	0	50800
	28-PROFESSIONAL SERVICES	464586	0	464586
	50-OTHER CHARGES	972000	0	972000
	91-MEDICAL REIMBURSEMENT	139782	0	139782
	92-TELEPHONE	2655	0	2655
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6116319	0	6116319
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR	6138519	0	6138519
	13-OFFICE EXPENSES	52961	14290	67251

		17-HOSPITALITY AND ENTERTAINMENT	3525	340	3865
		26-ADVERTISING AND PUBLICITY	14252	0	14252
		28-PROFESSIONAL SERVICES	763732	0	763732
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		834470	14630	849100
		04-PENSIONARY CHARGES	11000	0	11000
		93-ELECTRICITY CHARGES	6395	0	6395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17395	0	17395
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA		851865	14630	866495
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	580589	0	580589
		10-POL OF OFFICE VEHICLES	10357	0	10357
		13-OFFICE EXPENSES	33378	0	33378
		14-RENT, RATES AND TAXES	50300	0	50300
		36-GRANTS-IN-AID (NON-SALARY)	400000	450000	850000
		50-OTHER CHARGES	1100000	0	1100000
		91-MEDICAL REIMBURSEMENT	290345	0	290345
		92-TELEPHONE	943	0	943
		93-ELECTRICITY CHARGES	18840	0	18840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2484752	450000	2934752
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA		2484752	450000	2934752

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE		13-OFFICE EXPENSES	11900	0	11900
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			11900	0	11900
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	1405500	0	1405500
		04-PENSIONARY CHARGES	78612	0	78612
		06-SOCIAL ASSISTANCE	334929000	0	334929000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7650	0	7650
		10-POL OF OFFICE VEHICLES	34663	0	34663
		11-DOMESTIC TRAVEL EXPENSES	19012	0	19012
		28-PROFESSIONAL SERVICES	286505	0	286505
		50-OTHER CHARGES	172000	0	172000
		91-MEDICAL REIMBURSEMENT	72588	0	72588
		92-TELEPHONE	942	0	942
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			337006472	0	337006472
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT			337018372	0	337018372
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	1337534	0	1337534
		10-POL OF OFFICE VEHICLES	4354	0	4354

		13-OFFICE EXPENSES	150000	0	150000
		28-PROFESSIONAL SERVICES	493787	0	493787
		91-MEDICAL REIMBURSEMENT	456421	0	456421
		92-TELEPHONE	2599	0	2599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB		2444695	0	2444695
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15981792	0	15981792
		02-WAGES	4219	0	4219
		04-PENSIONARY CHARGES	234800	0	234800
		06-SOCIAL ASSISTANCE	335003310	0	335003310
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19140	0	19140
		14-RENT, RATES AND TAXES	75399	0	75399
		28-PROFESSIONAL SERVICES	570337	0	570337
		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
		50-OTHER CHARGES	1100000	0	1100000
		91-MEDICAL REIMBURSEMENT	2045610	0	2045610
		92-TELEPHONE	1678	0	1678
		93-ELECTRICITY CHARGES	2508	0	2508
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		355438793	0	355438793
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR		355438793	0	355438793

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY GURDASPUR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

28-PROFESSIONAL SERVICES	77500	0	77500
93-ELECTRICITY CHARGES	220230	0	220230
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	297730	0	297730

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	3332374	536602	3868976
02-WAGES	35617	10900	46517
04-PENSIONARY CHARGES	600000	0	600000
06-SOCIAL ASSISTANCE	470746297	0	470746297
09-REPAIR AND MAINTENANCE OF STAFF CARS	31493	16421	47914
10-POL OF OFFICE VEHICLES	54813	0	54813
11-DOMESTIC TRAVEL EXPENSES	176146	0	176146
13-OFFICE EXPENSES	170653	0	170653
14-RENT, RATES AND TAXES	51006	0	51006
17-HOSPITALITY AND ENTERTAINMENT	965	0	965
28-PROFESSIONAL SERVICES	1374067	466774	1840841
36-GRANTS-IN-AID (NON-SALARY)	300000	0	300000
50-OTHER CHARGES	1402500	0	1402500
91-MEDICAL REIMBURSEMENT	4528480	811431	5339911
92-TELEPHONE	26703	0	26703
93-ELECTRICITY CHARGES	19472	0	19472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	482850586	1842128	484692714

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR	483148316	1842128	484990444
Major Head- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	118675	0	118675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	118675	0	118675
	01-SALARIES	753199	0	753199
	02-WAGES	27305	0	27305
	04-PENSIONARY CHARGES	0	200000	200000
	10-POL OF OFFICE VEHICLES	0	8935	8935
	11-DOMESTIC TRAVEL EXPENSES	174846	0	174846
	28-PROFESSIONAL SERVICES	790185	0	790185
	36-GRANTS-IN-AID (NON-SALARY)	0	200000	200000
	50-OTHER CHARGES	1540000	0	1540000
	91-MEDICAL REIMBURSEMENT	3216907	221948	3438855
	92-TELEPHONE	2157	0	2157
	93-ELECTRICITY CHARGES	2561	0	2561
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6507160	630883	7138043
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR	6625835	630883	7256718

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	4799787	0	4799787
02-WAGES	21474	0	21474
04-PENSIONARY CHARGES	800000	0	800000
06-SOCIAL ASSISTANCE	1063437000	114855000	1178292000
09-REPAIR AND MAINTENANCE OF STAFF CARS	1200	0	1200
10-POL OF OFFICE VEHICLES	5186	0	5186
28-PROFESSIONAL SERVICES	1356767	0	1356767
50-OTHER CHARGES	2400000	0	2400000
91-MEDICAL REIMBURSEMENT	1820803	27602	1848405
92-TELEPHONE	2705	0	2705
93-ELECTRICITY CHARGES	4430	0	4430

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR

1074649352	114882602	1189531954
1074649352	114882602	1189531954

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	527898	0	527898
28-PROFESSIONAL SERVICES	80000	0	80000
91-MEDICAL REIMBURSEMENT	86104	0	86104

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA

694002	0	694002
694002	0	694002

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	2850	0	2850
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2850	0	2850
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA		2850	0	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	11100	0	11100
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11100	0	11100
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA		11100	0	11100
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE				
	28-PROFESSIONAL SERVICES	30000	0	30000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30000	0	30000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5951168	574073	6525241
	02-WAGES	111370	11537	122907

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	52950	0	52950
		10-POL OF OFFICE VEHICLES	110899	0	110899
		11-DOMESTIC TRAVEL EXPENSES	165542	0	165542
		13-OFFICE EXPENSES	150000	0	150000
		14-RENT, RATES AND TAXES	650187	0	650187
		28-PROFESSIONAL SERVICES	4442190	289155	4731345
		36-GRANTS-IN-AID (NON-SALARY)	1050000	0	1050000
		50-OTHER CHARGES	1925000	125000	2050000
		91-MEDICAL REIMBURSEMENT	130230	0	130230
		92-TELEPHONE	37225	2500	39725
		93-ELECTRICITY CHARGES	19857	2860	22717
		94-WATER CHARGES	325	0	325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14796943	1005125	15802068
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI		14826943	1005125	15832068
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		28-PROFESSIONAL SERVICES	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22000	0	22000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	9067	0	9067
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	5772165	152479	5924644

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5981232	152479	6133711
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAH	6003232	152479	6155711
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR Major Head- 2014-ADMINISTRATION OF JUSTICE	36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA	400000	0	400000
	13-OFFICE EXPENSES	3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	3414	0	3414
	01-SALARIES	365120	0	365120
	28-PROFESSIONAL SERVICES	41400	0	41400

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	406520	0	406520
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN	406520	0	406520
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	245565	317676	563241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245565	317676	563241
	TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR	245565	317676	563241
DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5839698	407024	6246722
	13-OFFICE EXPENSES	13334	0	13334
	21-SUPPLIES AND MATERIALS	59956	19033	78989
	23-COST OF RATION	375000	0	375000
	91-MEDICAL REIMBURSEMENT	299687	0	299687
	92-TELEPHONE	6766	664	7430
	93-ELECTRICITY CHARGES	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6654441	426721	7081162
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR	6654441	426721	7081162

DDO- STATE AFTER CARE STATE AFTER
CARE HOME FOR BOYS, LUDHIANA
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	946324	97922	1044246
13-OFFICE EXPENSES	19950	0	19950
21-SUPPLIES AND MATERIALS	12228	2450	14678
23-COST OF RATION	367165	4566	371731
28-PROFESSIONAL SERVICES	529909	102614	632523
92-TELEPHONE	5148	0	5148
93-ELECTRICITY CHARGES	15000	0	15000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- STATE AFTER CARE
STATE AFTER CARE HOME FOR BOYS,
LUDHIANA LUDHIANA

1895724	207552	2103276
1895724	207552	2103276

DDO- SUB DIVISIONAL MAGISTRATE
BAGHAPURANA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	1020000	96000	1116000
	1020000	96000	1116000
	1020000	96000	1116000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
MAGISTRATE BAGHAPURANA MOGA

DDO- SUB DIVISIONAL MAGISTRATE
GIDDERBAHA MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION		50-OTHER CHARGES	2073492	204000	2277492
		91-MEDICAL REIMBURSEMENT	21328	0	21328
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2094820	204000	2298820
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR		2094820	204000	2298820
		01-SALARIES	8276670	831212	9107882
		09-REPAIR AND MAINTENANCE OF STAFF CARS	64250	4400	68650
		10-POL OF OFFICE VEHICLES	268621	28650	297271
		13-OFFICE EXPENSES	32552	2500	35052
		91-MEDICAL REIMBURSEMENT	32314	0	32314
		92-TELEPHONE	6610	761	7371
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	300042	20000	320042
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8981059	887523	9868582
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR		8981059	887523	9868582
		50-OTHER CHARGES	2761448	564000	3325448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2761448	564000	3325448

DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		2761448	564000	3325448
		50-OTHER CHARGES	1200000	634500	1834500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1200000	634500	1834500
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA		1200000	634500	1834500
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	916000	48000	964000
		91-MEDICAL REIMBURSEMENT	278853	0	278853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1194853	48000	1242853
DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR		1194853	48000	1242853
		50-OTHER CHARGES	469000	260600	729600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		469000	260600	729600

DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR	469000	260600	729600
	01-SALARIES	15422165	1558250	16980415
	02-WAGES	16707	2149	18856
	13-OFFICE EXPENSES	50000	0	50000
	92-TELEPHONE	6795	0	6795
	93-ELECTRICITY CHARGES	8382	0	8382
DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15504049	1560399	17064448
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR	15504049	1560399	17064448
	50-OTHER CHARGES	664000	144000	808000
	91-MEDICAL REIMBURSEMENT	164362	54783	219145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	828362	198783	1027145
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA	828362	198783	1027145
DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	367165	0	367165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367165	0	367165
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA		367165	0	367165
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	3354000	384000	3738000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3354000	384000	3738000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR		3354000	384000	3738000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1857000	184500	2041500
		91-MEDICAL REIMBURSEMENT	20690	0	20690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1877690	184500	2062190
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA		1877690	184500	2062190

DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (CIVIL), LEHRAGARA
SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER SUB DIVISIONAL OFFICER
(CIVIL), LEHRAGARA SANGRUR

DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (CIVIL),
SARDULGARH MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER SUB DIVISIONAL OFFICER
(CIVIL), SARDULGARH MANSA

DDO- SUPERINTENDENT GOVERNMENT
BLIND INSTITUTION, LUDHIANA
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	840000	84000	924000
91-MEDICAL REIMBURSEMENT	10084	0	10084
	850084	84000	934084
	850084	84000	934084
50-OTHER CHARGES	688000	250000	938000
91-MEDICAL REIMBURSEMENT	34815	0	34815
	722815	250000	972815
	722815	250000	972815
01-SALARIES	4434548	457644	4892192

		11-DOMESTIC TRAVEL EXPENSES	0	330	330
		13-OFFICE EXPENSES	18752	4351	23103
		21-SUPPLIES AND MATERIALS	40969	0	40969
		23-COST OF RATION	231478	62695	294173
		27-MINOR WORKS	18500	0	18500
		91-MEDICAL REIMBURSEMENT	162828	0	162828
		92-TELEPHONE	9296	0	9296
		93-ELECTRICITY CHARGES	217970	40310	258280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5134341	565330	5699671
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA		5134341	565330	5699671
DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1080830	0	1080830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1080830	0	1080830
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	7048171	668520	7716691
		13-OFFICE EXPENSES	26590	5607	32197
		21-SUPPLIES AND MATERIALS	73700	0	73700
		23-COST OF RATION	1247664	119833	1367497
		28-PROFESSIONAL SERVICES	898953	0	898953
		91-MEDICAL REIMBURSEMENT	29807	10760	40567
		92-TELEPHONE	7187	949	8136

DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9332072	805669	10137741
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR	10412902	805669	11218571
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2856484	277780	3134264
	13-OFFICE EXPENSES	15000	0	15000
	21-SUPPLIES AND MATERIALS	15677	14133	29810
	23-COST OF RATION	791918	3332	795250
	27-MINOR WORKS	2500	0	2500
	91-MEDICAL REIMBURSEMENT	12800	0	12800
	92-TELEPHONE	3123	2355	5478
	93-ELECTRICITY CHARGES	121152	76080	197232
	94-WATER CHARGES	17850	0	17850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3836504	373680	4210184
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA	3836504	373680	4210184

	01-SALARIES	1577145	162998	1740143
	02-WAGES	116794	12164	128958
	13-OFFICE EXPENSES	7655	3275	10930
	21-SUPPLIES AND MATERIALS	13750	0	13750
	34-SCHOLARSHIPS STIPENDS	365031	30000	395031
	91-MEDICAL REIMBURSEMENT	268164	0	268164
	92-TELEPHONE	6281	0	6281
	93-ELECTRICITY CHARGES	257740	0	257740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2612560	208437	2820997
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR	2612560	208437	2820997
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1431654	146700	1578354
	13-OFFICE EXPENSES	1520	0	1520
	21-SUPPLIES AND MATERIALS	890	0	890
	23-COST OF RATION	34279	0	34279
	28-PROFESSIONAL SERVICES	901098	93801	994899
	91-MEDICAL REIMBURSEMENT	295366	0	295366
	92-TELEPHONE	7425	1650	9075
	93-ELECTRICITY CHARGES	644190	0	644190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3316422	242151	3558573

DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR	3316422	242151	3558573
DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2809974	172526	2982500
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR	2809974	172526	2982500
	01-SALARIES	1140003	133920	1273923
	13-OFFICE EXPENSES	12350	0	12350
	21-SUPPLIES AND MATERIALS	103897	8375	112272
	23-COST OF RATION	419620	30231	449851
	28-PROFESSIONAL SERVICES	1044770	0	1044770
	92-TELEPHONE	9414	0	9414
	93-ELECTRICITY CHARGES	79920	0	79920
	01-SALARIES	984013	85016	1069029
	13-OFFICE EXPENSES	19997	0	19997
	21-SUPPLIES AND MATERIALS	191203	0	191203
	23-COST OF RATION	2998059	0	2998059
	27-MINOR WORKS	6980	0	6980
	91-MEDICAL REIMBURSEMENT	20231	0	20231
	92-TELEPHONE	8222	0	8222

DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	272089	27911	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4500794	112927	4613721
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		4500794	112927	4613721
		01-SALARIES	922198	0	922198
		13-OFFICE EXPENSES	19036	0	19036
		21-SUPPLIES AND MATERIALS	44993	0	44993
		23-COST OF RATION	3098596	0	3098596
		28-PROFESSIONAL SERVICES	1422135	0	1422135
		92-TELEPHONE	11231	392	11623
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	125000	0	125000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5643189	392	5643581
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		5643189	392	5643581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	353352	0	353352
			353352	0	353352

DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA	353352	0	353352
	01-SALARIES	860062	87812	947874
	13-OFFICE EXPENSES	12496	0	12496
	21-SUPPLIES AND MATERIALS	56059	0	56059
	23-COST OF RATION	672972	0	672972
	28-PROFESSIONAL SERVICES	1160998	0	1160998
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2762587	87812	2850399
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR	2762587	87812	2850399
	01-SALARIES	1355464	137156	1492620
	13-OFFICE EXPENSES	11562	559	12121
	21-SUPPLIES AND MATERIALS	42715	800	43515
	23-COST OF RATION	480948	6800	487748
	28-PROFESSIONAL SERVICES	826905	93801	920706
	92-TELEPHONE	10000	0	10000
	93-ELECTRICITY CHARGES	208678	0	208678
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2936272	239116	3175388

DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA	2936272	239116	3175388
	01-SALARIES	6063749	613400	6677149
	13-OFFICE EXPENSES	35095	1770	36865
	21-SUPPLIES AND MATERIALS	178690	1305	179995
	23-COST OF RATION	2260054	16525	2276579
	27-MINOR WORKS	8000	0	8000
	28-PROFESSIONAL SERVICES	953396	0	953396
	91-MEDICAL REIMBURSEMENT	0	27296	27296
	92-TELEPHONE	13305	1604	14909
	93-ELECTRICITY CHARGES	218561	0	218561
DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	94-WATER CHARGES	19800	0	19800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9750650	661900	10412550
	TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR	9750650	661900	10412550
	01-SALARIES	868224	156132	1024356
	04-PENSIONARY CHARGES	22200	0	22200

		13-OFFICE EXPENSES	43210	0	43210
		21-SUPPLIES AND MATERIALS	332496	0	332496
		23-COST OF RATION	687473	0	687473
		28-PROFESSIONAL SERVICES	1273510	0	1273510
		92-TELEPHONE	10000	0	10000
		93-ELECTRICITY CHARGES	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3487113	156132	3643245
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		3487113	156132	3643245
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1511287	148712	1659999
		13-OFFICE EXPENSES	26363	8645	35008
		21-SUPPLIES AND MATERIALS	0	11577	11577
		34-SCHOLARSHIPS STIPENDS	42845	0	42845
		92-TELEPHONE	10039	1001	11040
		93-ELECTRICITY CHARGES	23820	16870	40690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1614354	186805	1801159
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		1614354	186805	1801159
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1095604	111796	1207400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1095604	111796	1207400
TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		1095604	111796	1207400
DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	878013	39590	917603
	13-OFFICE EXPENSES	19690	0	19690
	34-SCHOLARSHIPS STIPENDS	90000	9000	99000
	91-MEDICAL REIMBURSEMENT	104788	0	104788
	93-ELECTRICITY CHARGES	167470	0	167470
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1259961	48590	1308551
TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA		1259961	48590	1308551
TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		46979889255	3914078636	50893967891
TOTAL FOR DEPT- SOCIAL WELFARE		46979889255	3914078636	50893967891
Dept- SPORTS				
CCO- DIRECTOR, SPORTS PUNJAB				
DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH				

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2784799	1549220	4334019
	2784799	1549220	4334019

Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- ASSISTANT DIRECTOR
DIRECTOR SPORTS, PUNJAB
CHANDGIARH

31-GRANTS-IN-AID (SALARY)	25000	0	25000
	25000	0	25000
	2809799	1549220	4359019

DDO- DIRECTOR SPORTS OFFICER
FEROZEPUR FEROZEPUR

Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

01-SALARIES	7667391	432960	8100351
13-OFFICE EXPENSES	4000	0	4000
92-TELEPHONE	2398	702	3100
93-ELECTRICITY CHARGES	25140	0	25140
	7698929	433662	8132591

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DIRECTOR SPORTS
OFFICER FEROZEPUR FEROZEPUR

91-MEDICAL REIMBURSEMENT	46071	0	46071
	46071	0	46071
	7745000	433662	8178662

DDO- DISTRICT SPORTS OFFICER
BHATINDA BHATINDA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	12140746	1231588	13372334
14-RENT, RATES AND TAXES	1000000	1000000	2000000
36-GRANTS-IN-AID (NON-SALARY)	0	200000	200000
91-MEDICAL REIMBURSEMENT	49926	0	49926
92-TELEPHONE	4341	659	5000
93-ELECTRICITY CHARGES	50000	0	50000

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

13245013 2432247 15677260

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	189969	0	189969

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

189969 0 189969

TOTAL FOR DDO- DISTRICT SPORTS
OFFICER BHATINDA BHATINDA

13434982 2432247 15867229

DDO- DISTRICT SPORTS OFFICER
(OFFICIATING) AMRITSAR AMRITSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	9925602	1249809	11175411
36-GRANTS-IN-AID (NON-SALARY)	0	249810	249810
91-MEDICAL REIMBURSEMENT	120617	0	120617
92-TELEPHONE	4419	0	4419
93-ELECTRICITY CHARGES	48160	1490	49650

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

10098798 1501109 11599907

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR	10098798	1501109	11599907
	01-SALARIES	6402870	680876	7083746
	13-OFFICE EXPENSES	3559	0	3559
	36-GRANTS-IN-AID (NON-SALARY)	0	124719	124719
	91-MEDICAL REIMBURSEMENT	35026	0	35026
	92-TELEPHONE	6003	0	6003
	93-ELECTRICITY CHARGES	12400	7600	20000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6459858	813195	7273053
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL	6459858	813195	7273053
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	3140134	360808	3500942
	13-OFFICE EXPENSES	2900	0	2900
	36-GRANTS-IN-AID (NON-SALARY)	0	125000	125000
	92-TELEPHONE	8597	0	8597
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3171631	485808	3657439

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA		3171631	485808	3657439
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	2989486	244398	3233884
		92-TELEPHONE	1787	0	1787
		93-ELECTRICITY CHARGES	8313	0	8313
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2999586	244398	3243984
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		2999586	244398	3243984
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4922069	448368	5370437
		36-GRANTS-IN-AID (NON-SALARY)	0	200000	200000
		92-TELEPHONE	4958	0	4958
		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4947027	648368	5595395
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		4947027	648368	5595395

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER, HOSHIARPUR
HOSHIARPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	6151158	596484	6747642
92-TELEPHONE	4100	0	4100
93-ELECTRICITY CHARGES	17280	0	17280

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

6172538 596484 6769022

TOTAL FOR DDO- DISTRICT SPORTS
OFFICER DISTRICT SPORTS OFFICER,
HOSHIARPUR HOSHIARPUR

6172538 596484 6769022

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER, ROPAR
ROPAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	6916979	560748	7477727
91-MEDICAL REIMBURSEMENT	0	8099	8099
93-ELECTRICITY CHARGES	16960	0	16960

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

6933939 568847 7502786

TOTAL FOR DDO- DISTRICT SPORTS
OFFICER DISTRICT SPORTS OFFICER,
ROPAR ROPAR

6933939 568847 7502786

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER, SANGRUR
SANGRUR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	8681487	834480	9515967
02-WAGES	47276	4542	51818
36-GRANTS-IN-AID (NON-SALARY)	0	349942	349942
91-MEDICAL REIMBURSEMENT	7857	0	7857
92-TELEPHONE	4953	0	4953
93-ELECTRICITY CHARGES	49990	0	49990

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

8791563 1188964 9980527

TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR

8791563 1188964 9980527

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	12298089	1282880	13580969
13-OFFICE EXPENSES	732	0	732
93-ELECTRICITY CHARGES	50000	0	50000

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

12348821 1282880 13631701

TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI

12348821 1282880 13631701

DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	3546065	351876	3897941
36-GRANTS-IN-AID (NON-SALARY)	0	125000	125000
91-MEDICAL REIMBURSEMENT	182555	0	182555
92-TELEPHONE	6032	584	6616
93-ELECTRICITY CHARGES	20000	0	20000

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

3754652	477460	4232112

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	200587	0	200587

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200587	0	200587

TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA

3955239	477460	4432699

DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	8918120	773516	9691636
02-WAGES	58852	5850	64702
91-MEDICAL REIMBURSEMENT	29279	0	29279

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

9006251	779366	9785617

TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT

9006251	779366	9785617

DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	9478709	852416	10331125
		02-WAGES	128690	11796	140486
		36-GRANTS-IN-AID (NON-SALARY)	0	125000	125000
		92-TELEPHONE	5000	0	5000
		93-ELECTRICITY CHARGES	20000	0	20000
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			9632399	989212	10621611
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	221676	0	221676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			221676	0	221676
TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			9854075	989212	10843287
DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	10774888	1024248	11799136
		13-OFFICE EXPENSES	5200	0	5200
		36-GRANTS-IN-AID (NON-SALARY)	0	324976	324976
		91-MEDICAL REIMBURSEMENT	68138	0	68138
		92-TELEPHONE	7258	943	8201
		93-ELECTRICITY CHARGES	34430	0	34430
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			10889914	1350167	12240081

DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR	10889914	1350167	12240081
	01-SALARIES	46276	0	46276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46276	0	46276
Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	5183454	0	5183454
	92-TELEPHONE	809	0	809
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5184263	0	5184263
DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR	5230539	0	5230539
	01-SALARIES	5937248	458988	6396236
	10-POL OF OFFICE VEHICLES	51007	0	51007
	11-DOMESTIC TRAVEL EXPENSES	404	0	404
	13-OFFICE EXPENSES	76209	0	76209
	17-HOSPITALITY AND ENTERTAINMENT	133250	0	133250
	30-OTHER CONTRACTUAL SERVICES	698222	0	698222
	36-GRANTS-IN-AID (NON-SALARY)	0	125000	125000
	92-TELEPHONE	6861	0	6861
	93-ELECTRICITY CHARGES	57060	0	57060
	94-WATER CHARGES	2400	0	2400

DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6962661	583988	7546649
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA	6962661	583988	7546649
DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	21754434	2239012	23993446
	02-WAGES	39742	0	39742
	91-MEDICAL REIMBURSEMENT	200427	0	200427
	92-TELEPHONE	0	702	702
	93-ELECTRICITY CHARGES	200000	0	200000
	94-WATER CHARGES	0	25488	25488
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	22194603	2265202	24459805
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA	22194603	2265202	24459805
	01-SALARIES	21817459	2130074	23947533
	05-REWARDS	126635000	166793000	293428000
	13-OFFICE EXPENSES	118008	66550	184558
	14-RENT, RATES AND TAXES	8838304	0	8838304
	26-ADVERTISING AND PUBLICITY	550315	42180	592495
	31-GRANTS-IN-AID (SALARY)	177272204	21727796	199000000
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	458800000	0	458800000

		36-GRANTS-IN-AID (NON-SALARY)	550116685	49179000	599295685
		91-MEDICAL REIMBURSEMENT	123229	14954	138183
		92-TELEPHONE	9133	0	9133
		93-ELECTRICITY CHARGES	182920	0	182920
		94-WATER CHARGES	39633	0	39633
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1344502890	239953554	1584456444
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1757869	6395	1764264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1757869	6395	1764264
	TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH		1346260759	239959949	1586220708
	TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB		1500267583	258150526	1758418109
	TOTAL FOR DEPT- SPORTS		1500267583	258150526	1758418109
Dept- STATE ARCHIVES					
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB					
DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH					
Major Head- 2205-ART AND CULTURE					
		01-SALARIES	43669183	4293122	47962305
		02-WAGES	423978	0	423978
		11-DOMESTIC TRAVEL EXPENSES	18642	29621	48263
		13-OFFICE EXPENSES	297339	0	297339
		14-RENT, RATES AND TAXES	5500	0	5500

	27-MINOR WORKS	102446	0	102446
	28-PROFESSIONAL SERVICES	13839669	3438530	17278199
	31-GRANTS-IN-AID (SALARY)	2291663	208333	2499996
	33-SUBSIDIES	100000	0	100000
	36-GRANTS-IN-AID (NON-SALARY)	220715020	10105339	230820359
	91-MEDICAL REIMBURSEMENT	128937	0	128937
	93-ELECTRICITY CHARGES	1498687	10340	1509027
	TOTAL FOR MH- 2205-ART AND CULTURE	283091064	18085285	301176349
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH	283091064	18085285	301176349
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB	283091064	18085285	301176349
	TOTAL FOR DEPT- STATE ARCHIVES	283091064	18085285	301176349
Dept- STATE TRANSPORT COMMISSIONER				
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	950468	68420	1018888
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	950468	68420	1018888
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA	950468	68420	1018888
DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR				

Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	1595356	213084	1808440
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19900	0	19900
		10-POL OF OFFICE VEHICLES	31471	0	31471
		13-OFFICE EXPENSES	32980	0	32980
TOTAL FOR MH- 2041-TAXES ON VEHICLES			1679707	213084	1892791
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR			1679707	213084	1892791
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR					
Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	3455533	727686	4183219
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15880	0	15880
TOTAL FOR MH- 2041-TAXES ON VEHICLES			3471413	727686	4199099
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR			3471413	727686	4199099
TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH			6101588	1009190	7110778
TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER			6101588	1009190	7110778
Dept- SUBORDINATE SERVICES SELECTION BOARD					
CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH					

DDO- SECRETARY PUNJAB PUBLIC
SERVICE COMMISSION PATIALA
Major Head- 2051-PUBLIC SERVICE
COMMISSION

01-SALARIES	45185518	4194479	49379997
08-HIRING OF VEHICLES FOR OFFICE USE	122614	6437	129051
09-REPAIR AND MAINTENANCE OF STAFF CARS	122157	27022	149179
10-POL OF OFFICE VEHICLES	658911	138779	797690
11-DOMESTIC TRAVEL EXPENSES	33690	0	33690
13-OFFICE EXPENSES	1198515	0	1198515
14-RENT, RATES AND TAXES	159241	0	159241
17-HOSPITALITY AND ENTERTAINMENT	195372	56075	251447
21-SUPPLIES AND MATERIALS	181091	0	181091
26-ADVERTISING AND PUBLICITY	0	9315	9315
28-PROFESSIONAL SERVICES	9195252	515761	9711013
41-SECRET SERVICE EXPENDITURE	2235876	0	2235876
91-MEDICAL REIMBURSEMENT	187897	0	187897
92-TELEPHONE	209789	2356	212145
93-ELECTRICITY CHARGES	735300	120070	855370
94-WATER CHARGES	12900	0	12900

TOTAL FOR MH- 2051-PUBLIC SERVICE
COMMISSION

60434123 5070294 65504417

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT 427628 1438 429066

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

427628 1438 429066

TOTAL FOR DDO- SECRETARY PUNJAB
PUBLIC SERVICE COMMISSION PATIALA

60861751 5071732 65933483

DDO- SECRETARY SUBORDNATE
SERVICES SELECTION BOARD,PUNJAB
MOHALI
Major Head- 2051-PUBLIC SERVICE
COMMISSION

TOTAL FOR MH- 2051-PUBLIC SERVICE
COMMISSION
TOTAL FOR DDO- SECRETARY
SUBORDNATE SERVICES SELECTION
BOARD,PUNJAB MOHALI
TOTAL FOR CCO- CHAIRMAN,
SUBORDINATE SERVICE SELECTION
BOARD CHANDIGARH
TOTAL FOR DEPT- SUBORDINATE
SERVICES SELECTION BOARD

Dept- TOURISM
CCO- DIRECTOR, TOURISM PUNJAB
DDO- DIRECTOR OF TOURISM, PUNJAB
CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	17717691	1826820	19544511
09-REPAIR AND MAINTENANCE OF STAFF CARS	16632	0	16632
10-POL OF OFFICE VEHICLES	46690	0	46690
13-OFFICE EXPENSES	585428	35294	620722
26-ADVERTISING AND PUBLICITY	198836	0	198836
28-PROFESSIONAL SERVICES	117789915	57007922	174797837
91-MEDICAL REIMBURSEMENT	24164	0	24164
	136379356	58870036	195249392
	136379356	58870036	195249392
	197241107	63941768	261182875
	197241107	63941768	261182875
50-OTHER CHARGES	200000	0	200000

Major Head- 3452-TOURISM	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	38249	256977	295226
			238249	256977	495226
		01-SALARIES	11455086	1420458	12875544
		13-OFFICE EXPENSES	174947	19471	194418
		14-RENT, RATES AND TAXES	1097147	0	1097147
		26-ADVERTISING AND PUBLICITY	101858330	53100	101911430
		28-PROFESSIONAL SERVICES	7428071	754214	8182285
		36-GRANTS-IN-AID (NON-SALARY)	64546400	20500000	85046400
		91-MEDICAL REIMBURSEMENT	100000	0	100000
		92-TELEPHONE	13576	353	13929
		93-ELECTRICITY CHARGES	174875	4599	179474
	TOTAL FOR MH- 3452-TOURISM		186848432	22752195	209600627
	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH		187086681	23009172	210095853
DDO- SUPERINTENDENT, TOURISM DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH CHANDIGARH Major Head- 5452-CAPITAL OUTLAY ON TOURISM					
		53-MAJOR WORKS	836556	0	836556
	TOTAL FOR MH- 5452-CAPITAL OUTLAY ON TOURISM		836556	0	836556
	TOTAL FOR DDO- SUPERINTENDENT, TOURISM DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH CHANDIGARH		836556	0	836556

	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB	187923237	23009172	210932409
	TOTAL FOR DEPT- TOURISM	187923237	23009172	210932409
Dept- TOWN AND COUNTRY PLANNING				
CCO- CHIEF TOWN PLANNER PUNJAB,				
SECTOR 18, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT TOWN PLANNER O/O				
DISTRICT TOWN PLANNER PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	10765421	1128014	11893435
	13-OFFICE EXPENSES	6737	490	7227
	91-MEDICAL REIMBURSEMENT	39466	0	39466
	92-TELEPHONE	4372	584	4956
	93-ELECTRICITY CHARGES	134682	12277	146959
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	10950678	1141365	12092043
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA	10950678	1141365	12092043
DDO- ASSISTANT TOWN PLANNER O/O				
DISTT. TOWN PLANNER FEROZEPUR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	5269457	524789	5794246
	10-POL OF OFFICE VEHICLES	57314	0	57314
	13-OFFICE EXPENSES	18290	22945	41235
	91-MEDICAL REIMBURSEMENT	21132	0	21132
	92-TELEPHONE	14146	0	14146
	93-ELECTRICITY CHARGES	356044	30943	386987
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5736383	578677	6315060

DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR	5736383	578677	6315060
	01-SALARIES	82565590	9089717	91655307
	09-REPAIR AND MAINTENANCE OF STAFF CARS	39415	16973	56388
	10-POL OF OFFICE VEHICLES	220798	22632	243430
	11-DOMESTIC TRAVEL EXPENSES	24420	0	24420
	13-OFFICE EXPENSES	198282	0	198282
	26-ADVERTISING AND PUBLICITY	5643	0	5643
	91-MEDICAL REIMBURSEMENT	820795	198296	1019091
	92-TELEPHONE	3900	2466	6366
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	83878843	9330084	93208927
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI	83878843	9330084	93208927

Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	1873550	0	1873550
			1873550	0	1873550
Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	01-SALARIES	3878646	408744	4287390
		13-OFFICE EXPENSES	24366	0	24366
		91-MEDICAL REIMBURSEMENT	66796	0	66796
		92-TELEPHONE	7714	0	7714
		93-ELECTRICITY CHARGES	55290	0	55290
			4032812	408744	4441556
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		5906362	408744	6315106
Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	01-SALARIES	6278902	685213	6964115
		13-OFFICE EXPENSES	5300	0	5300
		91-MEDICAL REIMBURSEMENT	117629	0	117629
		92-TELEPHONE	7769	0	7769
			6409600	685213	7094813
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		6409600	685213	7094813
Major Head- 2217-URBAN DEVELOPMENT		01-SALARIES	9599858	911561	10511419
		13-OFFICE EXPENSES	53625	0	53625

		91-MEDICAL REIMBURSEMENT	15434	0	15434
		92-TELEPHONE	11789	0	11789
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9680706	911561	10592267
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	478457	0	478457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478457	0	478457
	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		10159163	911561	11070724
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	19955569	1943177	21898746
		09-REPAIR AND MAINTENANCE OF STAFF CARS	40450	0	40450
		10-POL OF OFFICE VEHICLES	264150	0	264150
		11-DOMESTIC TRAVEL EXPENSES	3408	0	3408
		13-OFFICE EXPENSES	220570	40050	260620
		91-MEDICAL REIMBURSEMENT	121226	0	121226
		92-TELEPHONE	27159	2546	29705
		93-ELECTRICITY CHARGES	40926	0	40926
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		20673458	1985773	22659231
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	465383	0	465383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		465383	0	465383

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA	21138841	1985773	23124614
	01-SALARIES	4181435	389212	4570647
	13-OFFICE EXPENSES	12850	1000	13850
	93-ELECTRICITY CHARGES	20652	1613	22265
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4214937	391825	4606762
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA	4214937	391825	4606762
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT	01-SALARIES	5279704	475730	5755434
	11-DOMESTIC TRAVEL EXPENSES	0	880	880
	13-OFFICE EXPENSES	25260	0	25260
	91-MEDICAL REIMBURSEMENT	7043	0	7043
	92-TELEPHONE	7070	707	7777
	93-ELECTRICITY CHARGES	66490	2660	69150
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5385567	479977	5865544
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT	5385567	479977	5865544

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER, HOSHIARPUR
HOSHIARPUR
Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	5460233	847056	6307289
11-DOMESTIC TRAVEL EXPENSES	2650	7200	9850
13-OFFICE EXPENSES	34043	709	34752
91-MEDICAL REIMBURSEMENT	13814	0	13814
92-TELEPHONE	23706	2453	26159
93-ELECTRICITY CHARGES	202497	14577	217074

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

5736943 871995 6608938

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	586346	0	586346
	586346	0	586346

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- DISTRICT TOWN
PLANNER DISTRICT TOWN PLANNER,
HOSHIARPUR HOSHIARPUR

6323289 871995 7195284

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER, JALANDHAR JALANDHAR
Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	7176852	702340	7879192
11-DOMESTIC TRAVEL EXPENSES	520	3240	3760
13-OFFICE EXPENSES	28647	4450	33097
92-TELEPHONE	11749	1179	12928
93-ELECTRICITY CHARGES	70001	0	70001

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	7287769	711209	7998978
	91-MEDICAL REIMBURSEMENT	69413	22714	92127
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69413	22714	92127
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR	7357182	733923	8091105
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT	01-SALARIES	13972669	1362989	15335658
	13-OFFICE EXPENSES	68830	8667	77497
	91-MEDICAL REIMBURSEMENT	73563	0	73563
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	14115062	1371656	15486718
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA	14115062	1371656	15486718
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR				
Major Head- 2217-URBAN DEVELOPMENT	01-SALARIES	9913725	889369	10803094
	13-OFFICE EXPENSES	17865	0	17865
	91-MEDICAL REIMBURSEMENT	137666	0	137666
	92-TELEPHONE	8224	0	8224

		93-ELECTRICITY CHARGES	65135	0	65135
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		10142615	889369	11031984
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42375	0	42375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42375	0	42375
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		10184990	889369	11074359
DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	9585893	982731	10568624
		13-OFFICE EXPENSES	6839	2149	8988
		14-RENT, RATES AND TAXES	6075	24393	30468
		91-MEDICAL REIMBURSEMENT	0	21594	21594
		93-ELECTRICITY CHARGES	225556	17186	242742
		94-WATER CHARGES	0	3776	3776
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9824363	1051829	10876192
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB		9824363	1051829	10876192
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	6066940	525352	6592292
		11-DOMESTIC TRAVEL EXPENSES	44900	0	44900

		13-OFFICE EXPENSES	16890	1960	18850
		91-MEDICAL REIMBURSEMENT	7938	0	7938
		92-TELEPHONE	7070	0	7070
		93-ELECTRICITY CHARGES	155478	0	155478
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6299216	527312	6826528
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	299807	0	299807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499807	0	499807
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR		6799023	527312	7326335
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	10566028	1056880	11622908
		11-DOMESTIC TRAVEL EXPENSES	2220	0	2220
		13-OFFICE EXPENSES	53960	1400	55360
		91-MEDICAL REIMBURSEMENT	121506	15540	137046
		92-TELEPHONE	18774	584	19358
		93-ELECTRICITY CHARGES	190000	0	190000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		10952488	1074404	12026892
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	224612	0	224612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224612	0	224612

DDO- DISTRICT TOWN PLANNER MANSA MANSA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR	11177100	1074404	12251504
	01-SALARIES	4001711	352160	4353871
	13-OFFICE EXPENSES	102334	13289	115623
	92-TELEPHONE	16848	1751	18599
DDO- DISTT TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT	93-ELECTRICITY CHARGES	43985	3411	47396
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4164878	370611	4535489
	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA	4164878	370611	4535489
	01-SALARIES	14415649	1523056	15938705
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT	13-OFFICE EXPENSES	23968	7409	31377
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	14439617	1530465	15970082
	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI	14439617	1530465	15970082
	01-SALARIES	7560036	767522	8327558
	09-REPAIR AND MAINTENANCE OF STAFF CARS	39931	14963	54894
	10-POL OF OFFICE VEHICLES	181379	21366	202745
	13-OFFICE EXPENSES	34385	9210	43595

DDO- SENIOR TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT		92-TELEPHONE	11076	2358	13434
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7826807	815419	8642226
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		7826807	815419	8642226
DDO- SENIOR TOWN PLANNER PATIALA PATIALA Major Head- 2217-URBAN DEVELOPMENT		01-SALARIES	8912895	974687	9887582
		13-OFFICE EXPENSES	34847	9359	44206
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8947742	984046	9931788
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		8947742	984046	9931788
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	10558376	1065610	11623986
		13-OFFICE EXPENSES	12432	411	12843
		91-MEDICAL REIMBURSEMENT	107570	17369	124939
		92-TELEPHONE	13687	1179	14866
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		10692065	1084569	11776634
		91-MEDICAL REIMBURSEMENT	336433	59000	395433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336433	59000	395433
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		11028498	1143569	12172067

DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT		01-SALARIES	9304235	943780	10248015
		13-OFFICE EXPENSES	8000	0	8000
		92-TELEPHONE	10906	1266	12172
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9323141	945046	10268187
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	28659	28659
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28659	28659
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		9323141	973705	10296846
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	9404716	961352	10366068
		13-OFFICE EXPENSES	16404	0	16404
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9421120	961352	10382472
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	198244	0	198244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198244	0	198244

Dept- TRANSPORT CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA	9619364	961352	10580716
	TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH	284911430	29212874	314124304
	TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING	284911430	29212874	314124304
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	50-OTHER CHARGES	640000	0	640000
	91-MEDICAL REIMBURSEMENT	40270396	2147208	42417604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40910396	2147208	43057604
	27-MINOR WORKS	934761	0	934761
	31-GRANTS-IN-AID (SALARY)	2470000	305000	2775000
	36-GRANTS-IN-AID (NON-SALARY)	300000	0	300000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	3704761	305000	4009761
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH	44615157	2452208	47067365

DDO- A.O F& A CENTRAL WORKSHOP,
PUNJAB CHANDIGARH
Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT
TOTAL FOR DDO- A.O F& A CENTRAL
WORKSHOP, PUNJAB CHANDIGARH
TOTAL FOR CCO- DIRECTOR, STATE
TRANSPORT PUNJAB, CHANDIGARH

CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH
DDO- ASSISTANT CONTROLLER (F&A)
PUNJAB ROADWAYS, NAWANSHAHAR
NAWANSHAHAR
Major Head- 3055-ROAD TRANSPORT

52-MACHINERY AND EQUIPMENTS	5278463	0	5278463
	5278463	0	5278463
	5278463	0	5278463
	2970013883	302845675	3272859558
01-SALARIES	56594896	5376283	61971179
09-REPAIR AND MAINTENANCE OF STAFF CARS	58962	0	58962
10-POL OF OFFICE VEHICLES	149356	14979	164335
13-OFFICE EXPENSES	78900	0	78900
14-RENT, RATES AND TAXES	5939668	234514	6174182
50-OTHER CHARGES	81236	0	81236
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	14280	1310	15590
59-POL OF TRANSPORT VEHICLES	10578958	1205015	11783973
91-MEDICAL REIMBURSEMENT	245573	0	245573
92-TELEPHONE	7438	0	7438
93-ELECTRICITY CHARGES	511530	62500	574030

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	74260797	6894601	81155398
	21-SUPPLIES AND MATERIALS	59682	0	59682
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	59682	0	59682
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR	74320479	6894601	81215080
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2970013883	302845675	3272859558
	DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH			
Major Head- 2041-TAXES ON VEHICLES	01-SALARIES	45550646	4633970	50184616
	02-WAGES	15530	0	15530
	09-REPAIR AND MAINTENANCE OF STAFF CARS	78004	13611	91615
	10-POL OF OFFICE VEHICLES	941303	106663	1047966
	11-DOMESTIC TRAVEL EXPENSES	120640	0	120640
	13-OFFICE EXPENSES	23626	6985	30611
	26-ADVERTISING AND PUBLICITY	116407995	11560921	127968916
	91-MEDICAL REIMBURSEMENT	26284	0	26284
	92-TELEPHONE	2775	0	2775
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2041-TAXES ON VEHICLES	163166803	16322150	179488953

DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1053354	335541	1388895
			1053354	335541	1388895
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH		164220157	16657691	180877848
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	46541	0	46541
			46541	0	46541
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR		46541	0	46541
		01-SALARIES	145748339	15296293	161044632
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18304362	520987	18825349
		10-POL OF OFFICE VEHICLES	90037506	11996872	102034378
		13-OFFICE EXPENSES	53349	0	53349
		28-PROFESSIONAL SERVICES	477275	841779	1319054

DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	365880	0	365880
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		254986711	28655931	283642642
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH		254986711	28655931	283642642
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES		91-MEDICAL REIMBURSEMENT	317816	0	317816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317816	0	317816
		01-SALARIES	9369090	905239	10274329
		09-REPAIR AND MAINTENANCE OF STAFF CARS	73788	0	73788
		10-POL OF OFFICE VEHICLES	164406	20287	184693
		13-OFFICE EXPENSES	2260422	67700	2328122
		17-HOSPITALITY AND ENTERTAINMENT	1385167	0	1385167
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1206800	0	1206800
		28-PROFESSIONAL SERVICES	11271550	0	11271550
		30-OTHER CONTRACTUAL SERVICES	612000	0	612000
		91-MEDICAL REIMBURSEMENT	27425	0	27425
		92-TELEPHONE	21324	2037	23361
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		26391972	995263	27387235

DDO- DIRECTOR STATE TRONSPORT CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH	26709788	995263	27705051
Major Head- 3055-ROAD TRANSPORT	91-MEDICAL REIMBURSEMENT	2520811	142785	2663596
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2520811	142785	2663596
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	102421945	10173450	112595395
	09-REPAIR AND MAINTENANCE OF STAFF CARS	185336	1530	186866
	13-OFFICE EXPENSES	444303	17110	461413
	36-GRANTS-IN-AID (NON-SALARY)	562500000	62500000	625000000
	50-OTHER CHARGES	18853105	0	18853105
	91-MEDICAL REIMBURSEMENT	331561	96913	428474
	93-ELECTRICITY CHARGES	189666	0	189666
	94-WATER CHARGES	18940	9387	28327
	TOTAL FOR MH- 3055-ROAD TRANSPORT	684944856	72798390	757743246
	TOTAL FOR DDO- DIRECTOR STATE TRONSPORT CHANDIGARH	687465667	72941175	760406842
	91-MEDICAL REIMBURSEMENT	431153	0	431153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431153	0	431153

DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH	431153	0	431153
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	2001399	0	2001399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2211399	0	2211399
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH	2211399	0	2211399
	01-SALARIES	7550483	1059447	8609930
	91-MEDICAL REIMBURSEMENT	28733	0	28733
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	7579216	1059447	8638663
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA	7579216	1059447	8638663
	27-MINOR WORKS	395245	0	395245
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	395245	0	395245

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH	395245	0	395245
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2970013883	302845675	3272859558
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	6238027	0	6238027
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6448027	0	6448027
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I	6448027	0	6448027
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	21-SUPPLIES AND MATERIALS	108786	0	108786
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	108786	0	108786
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR	108786	0	108786

DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	500000	0	500000
		91-MEDICAL REIMBURSEMENT	1884128	0	1884128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2384128	0	2384128
Major Head- 3055-ROAD TRANSPORT		01-SALARIES	43523715	4674824	48198539
		13-OFFICE EXPENSES	78737	0	78737
		14-RENT, RATES AND TAXES	7265325	606566	7871891
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	40820	0	40820
		59-POL OF TRANSPORT VEHICLES	17251450	0	17251450
		91-MEDICAL REIMBURSEMENT	168657	0	168657
		92-TELEPHONE	1679	0	1679
		93-ELECTRICITY CHARGES	839369	0	839369
		94-WATER CHARGES	17640	0	17640
	TOTAL FOR MH- 3055-ROAD TRANSPORT		69187392	5281390	74468782
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		21-SUPPLIES AND MATERIALS	122033	0	122033
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		122033	0	122033
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA		71693553	5281390	76974943
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA Major Head- 3055-ROAD TRANSPORT					

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	01-SALARIES	67082373	7128283	74210656
		13-OFFICE EXPENSES	20920	4500	25420
		14-RENT, RATES AND TAXES	7682720	2286554	9969274
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	62480	0	62480
		59-POL OF TRANSPORT VEHICLES	20620501	0	20620501
		91-MEDICAL REIMBURSEMENT	806029	0	806029
		92-TELEPHONE	16561	0	16561
		93-ELECTRICITY CHARGES	838060	0	838060
			97129644	9419337	106548981
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA	21-SUPPLIES AND MATERIALS	93277	0	93277
			93277	0	93277
			97222921	9419337	106642258
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA	50-OTHER CHARGES	420000	0	420000
		91-MEDICAL REIMBURSEMENT	5403893	0	5403893
		92-TELEPHONE	586	0	586
			5824479	0	5824479
			5824479	0	5824479

Major Head- 3055-ROAD TRANSPORT		01-SALARIES	45613577	4636692	50250269
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16147	0	16147
		11-DOMESTIC TRAVEL EXPENSES	1620	0	1620
		13-OFFICE EXPENSES	115087	24325	139412
		14-RENT, RATES AND TAXES	11944441	3253160	15197601
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	347452	34668	382120
		59-POL OF TRANSPORT VEHICLES	41757467	4130044	45887511
		91-MEDICAL REIMBURSEMENT	125464	53460	178924
		92-TELEPHONE	17510	0	17510
		93-ELECTRICITY CHARGES	740216	29640	769856
TOTAL FOR MH- 3055-ROAD TRANSPORT			100678981	12161989	112840970
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		21-SUPPLIES AND MATERIALS	352728	0	352728
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			352728	0	352728
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR			101031709	12161989	113193698
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	3659754	0	3659754
		92-TELEPHONE	178	0	178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3659932	200000	3859932

DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR	3659932	200000	3859932
	01-SALARIES	38610691	3666931	42277622
	13-OFFICE EXPENSES	128890	53610	182500
	14-RENT, RATES AND TAXES	4176156	578112	4754268
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	50244	0	50244
	59-POL OF TRANSPORT VEHICLES	11144165	7023908	18168073
	91-MEDICAL REIMBURSEMENT	180121	0	180121
	93-ELECTRICITY CHARGES	330000	0	330000
	TOTAL FOR MH- 3055-ROAD TRANSPORT	54620267	11322561	65942828
	21-SUPPLIES AND MATERIALS	58107	0	58107
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	58107	0	58107
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI	54678374	11322561	66000935
	01-SALARIES	43483599	4799687	48283286
	13-OFFICE EXPENSES	102450	101215	203665
	14-RENT, RATES AND TAXES	2492936	112602	2605538
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	48732	0	48732

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	59-POL OF TRANSPORT VEHICLES	6098340	0	6098340
		91-MEDICAL REIMBURSEMENT	480042	0	480042
		93-ELECTRICITY CHARGES	61340	0	61340
			52767439	5013504	57780943
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN	21-SUPPLIES AND MATERIALS	23445	0	23445
			23445	0	23445
			52790884	5013504	57804388
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	01-SALARIES	65473220	6318162	71791382
		13-OFFICE EXPENSES	123765	10000	133765
		14-RENT, RATES AND TAXES	5112696	1086552	6199248
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	46018	0	46018
		59-POL OF TRANSPORT VEHICLES	14236250	0	14236250
		91-MEDICAL REIMBURSEMENT	388782	0	388782
		92-TELEPHONE	17155	1774	18929
		93-ELECTRICITY CHARGES	786365	0	786365
			86184251	7416488	93600739
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	21-SUPPLIES AND MATERIALS	136096	34289	170385
		53-MAJOR WORKS	0	1000000	1000000
			136096	1034289	1170385

DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR	86320347	8450777	94771124
	01-SALARIES	91865180	8717866	100583046
	13-OFFICE EXPENSES	163307	0	163307
	14-RENT, RATES AND TAXES	7996671	905875	8902546
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	38541	5580	44121
	59-POL OF TRANSPORT VEHICLES	23675002	2386626	26061628
	91-MEDICAL REIMBURSEMENT	530386	9873	540259
	92-TELEPHONE	12554	0	12554
	93-ELECTRICITY CHARGES	422223	57097	479320
	94-WATER CHARGES	163089	66294	229383
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	124866953	12149211	137016164
	21-SUPPLIES AND MATERIALS	64197	58777	122974
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	64197	58777	122974
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH	124931150	12207988	137139138
	91-MEDICAL REIMBURSEMENT	1766470	0	1766470

Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1766470	0	1766470
	01-SALARIES	48142396	4902860	53045256
	02-WAGES	73622	21094	94716
	09-REPAIR AND MAINTENANCE OF STAFF CARS	22600	0	22600
	13-OFFICE EXPENSES	24221	0	24221
	14-RENT, RATES AND TAXES	2832789	613004	3445793
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	39689	0	39689
	59-POL OF TRANSPORT VEHICLES	9550996	0	9550996
	91-MEDICAL REIMBURSEMENT	1100826	0	1100826
	92-TELEPHONE	57020	5912	62932
	93-ELECTRICITY CHARGES	797671	0	797671
	94-WATER CHARGES	419105	0	419105
	TOTAL FOR MH- 3055-ROAD TRANSPORT	63060935	5542870	68603805
	21-SUPPLIES AND MATERIALS	251455	0	251455
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	251455	0	251455
DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR	65078860	5542870	70621730
	04-PENSIONARY CHARGES	400000	0	400000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		91-MEDICAL REIMBURSEMENT	5426977	0	5426977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5826977	0	5826977
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	94263599	9351619	103615218
		03-OVERTIME ALLOWANCE	377749	0	377749
		10-POL OF OFFICE VEHICLES	94702	0	94702
		13-OFFICE EXPENSES	246977	29420	276397
		14-RENT, RATES AND TAXES	24248895	3119853	27368748
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	53228	0	53228
		59-POL OF TRANSPORT VEHICLES	32467742	8617791	41085533
		91-MEDICAL REIMBURSEMENT	597552	0	597552
		92-TELEPHONE	25313	2444	27757
		93-ELECTRICITY CHARGES	597002	62368	659370
	TOTAL FOR MH- 3055-ROAD TRANSPORT		152972759	21183495	174156254
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	202947	0	202947
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		202947	0	202947
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA		159002683	21183495	180186178
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	220000	0	220000

Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	2500847	0	2500847
			2920847	0	2920847
		01-SALARIES	61189662	6093703	67283365
		09-REPAIR AND MAINTENANCE OF STAFF CARS	79078	0	79078
		10-POL OF OFFICE VEHICLES	149649	24216	173865
		11-DOMESTIC TRAVEL EXPENSES	35210	0	35210
		13-OFFICE EXPENSES	136211	0	136211
		14-RENT, RATES AND TAXES	5019535	394728	5414263
		59-POL OF TRANSPORT VEHICLES	4565004	2424912	6989916
		91-MEDICAL REIMBURSEMENT	898153	0	898153
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	93-ELECTRICITY CHARGES	2021750	163910	2185660
			74094252	9101469	83195721
		21-SUPPLIES AND MATERIALS	76889	0	76889
			76889	0	76889
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR		77091988	9101469	86193457
		01-SALARIES	65102514	6288888	71391402
		10-POL OF OFFICE VEHICLES	18674	0	18674
		13-OFFICE EXPENSES	66599	0	66599
		14-RENT, RATES AND TAXES	15626983	1029073	16656056

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	43250	0	43250
		59-POL OF TRANSPORT VEHICLES	21286407	0	21286407
		91-MEDICAL REIMBURSEMENT	352251	12853	365104
		93-ELECTRICITY CHARGES	426680	0	426680
		TOTAL FOR MH- 3055-ROAD TRANSPORT	102923358	7330814	110254172
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	123732	103676	227408
		53-MAJOR WORKS	15783972	0	15783972
		TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	15907704	103676	16011380
		TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR	118831062	7434490	126265552
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	77584829	8037679	85622508
		10-POL OF OFFICE VEHICLES	0	147452	147452
		13-OFFICE EXPENSES	296997	16584	313581
		14-RENT, RATES AND TAXES	3816283	313608	4129891
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	472799	48707	521506
		59-POL OF TRANSPORT VEHICLES	10333300	0	10333300
		91-MEDICAL REIMBURSEMENT	68164	0	68164
		93-ELECTRICITY CHARGES	797760	0	797760
		TOTAL FOR MH- 3055-ROAD TRANSPORT	93370132	8564030	101934162
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	386651	95191	481842

DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	386651	95191	481842
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR	93756783	8659221	102416004
Major Head- 3055-ROAD TRANSPORT	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	4445060	0	4445060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4845060	0	4845060
	01-SALARIES	64662206	6499347	71161553
	11-DOMESTIC TRAVEL EXPENSES	15120	0	15120
	13-OFFICE EXPENSES	215042	19204	234246
	14-RENT, RATES AND TAXES	4485066	557005	5042071
	50-OTHER CHARGES	6556502	0	6556502
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	272482	7770	280252
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	59-POL OF TRANSPORT VEHICLES	13613280	0	13613280
	91-MEDICAL REIMBURSEMENT	492087	0	492087
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	93-ELECTRICITY CHARGES	642350	67782	710132
	TOTAL FOR MH- 3055-ROAD TRANSPORT	90954135	7151108	98105243
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	21-SUPPLIES AND MATERIALS	58892	0	58892
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	58892	0	58892

DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR	95858087	7151108	103009195
	50-OTHER CHARGES	410000	0	410000
	91-MEDICAL REIMBURSEMENT	7146610	500	7147110
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7556610	500	7557110
	01-SALARIES	65661553	6969760	72631313
	11-DOMESTIC TRAVEL EXPENSES	18900	0	18900
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	13-OFFICE EXPENSES	614862	162009	776871
	14-RENT, RATES AND TAXES	18725012	2440079	21165091
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	235284	0	235284
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	59-POL OF TRANSPORT VEHICLES	53307833	6075	53313908
	91-MEDICAL REIMBURSEMENT	1037633	102122	1139755
	93-ELECTRICITY CHARGES	215590	411920	627510
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	139816667	10091965	149908632
	21-SUPPLIES AND MATERIALS	361346	94513	455859
	53-MAJOR WORKS	1144250	0	1144250
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	1505596	94513	1600109
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR	148878873	10186978	159065851

DDO- GENERAL MANAGER PUNJAB
ROADWAYS,HOSHIARPUR HOSHIARPUR
Major Head- 3055-ROAD TRANSPORT

01-SALARIES	67587803	7209809	74797612
09-REPAIR AND MAINTENANCE OF STAFF CARS	13230	0	13230
11-DOMESTIC TRAVEL EXPENSES	177580	0	177580
13-OFFICE EXPENSES	250121	20141	270262
14-RENT, RATES AND TAXES	4042072	469657	4511729
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	14556	19875	34431
59-POL OF TRANSPORT VEHICLES	13156194	1202922	14359116
91-MEDICAL REIMBURSEMENT	498372	0	498372
93-ELECTRICITY CHARGES	495075	38089	533164
TOTAL FOR MH- 3055-ROAD TRANSPORT	86235003	8960493	95195496

TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS,HOSHIARPUR
HOSHIARPUR

86235003 8960493 95195496

DDO- GENERAL MANAGER PUNJAB
ROADWAYS,NANGAL ROPAR
Major Head- 3055-ROAD TRANSPORT

01-SALARIES	35664340	3144000	38808340
09-REPAIR AND MAINTENANCE OF STAFF CARS	3330	0	3330
10-POL OF OFFICE VEHICLES	88782	0	88782
11-DOMESTIC TRAVEL EXPENSES	11280	0	11280
13-OFFICE EXPENSES	100795	9925	110720
14-RENT, RATES AND TAXES	1413903	118391	1532294
50-OTHER CHARGES	1032497	0	1032497

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	14720	0	14720
		59-POL OF TRANSPORT VEHICLES	4826191	0	4826191
		91-MEDICAL REIMBURSEMENT	398760	0	398760
		92-TELEPHONE	33886	3834	37720
		93-ELECTRICITY CHARGES	348522	0	348522
	TOTAL FOR MH- 3055-ROAD TRANSPORT		43937006	3276150	47213156
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	33354	0	33354
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		33354	0	33354
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR		43970360	3276150	47246510
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	245793	0	245793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		645793	0	645793
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	60174418	8804727	68979145
		13-OFFICE EXPENSES	77415	20268	97683
		14-RENT, RATES AND TAXES	3402188	210389	3612577
		50-OTHER CHARGES	1412574	0	1412574
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16008	0	16008

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		59-POL OF TRANSPORT VEHICLES	7150668	1029240	8179908
		91-MEDICAL REIMBURSEMENT	219704	134291	353995
		92-TELEPHONE	27123	3013	30136
		93-ELECTRICITY CHARGES	1472961	116690	1589651
		94-WATER CHARGES	422705	0	422705
	TOTAL FOR MH- 3055-ROAD TRANSPORT		74375764	10318618	84694382
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH Major Head- 2041-TAXES ON VEHICLES		21-SUPPLIES AND MATERIALS	24431	0	24431
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		24431	0	24431
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR		75045988	10318618	85364606
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2970013883	302845675	3272859558
Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	9084008	584629	9668637
		02-WAGES	2583561	266640	2850201
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3800	4779	8579
		10-POL OF OFFICE VEHICLES	11314	15009	26323
		13-OFFICE EXPENSES	69677	18440	88117
		91-MEDICAL REIMBURSEMENT	24000	0	24000
		92-TELEPHONE	17688	1179	18867

DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH	93-ELECTRICITY CHARGES	46024	0	46024
		94-WATER CHARGES	61463	10988	72451
			11901535	901664	12803199
			11901535	901664	12803199
		01-SALARIES	8363609	690312	9053921
		93-ELECTRICITY CHARGES	43450	0	43450
		TOTAL FOR MH- 2041-TAXES ON VEHICLES	8407059	690312	9097371
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR	91-MEDICAL REIMBURSEMENT	124743	0	124743
			124743	0	124743
			8531802	690312	9222114
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	3755440	285938	4041378
		10-POL OF OFFICE VEHICLES	190872	0	190872
		93-ELECTRICITY CHARGES	10679	6065	16744

	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3956991	292003	4248994
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB	3956991	292003	4248994
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	2230412	263489	2493901
	10-POL OF OFFICE VEHICLES	0	66945	66945
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2230412	330434	2560846
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN	2230412	330434	2560846
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	8307800	741180	9048980
	91-MEDICAL REIMBURSEMENT	302005	0	302005
	93-ELECTRICITY CHARGES	567978	0	567978
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	9177783	741180	9918963
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI	9177783	741180	9918963

DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	6245644	610818	6856462
		10-POL OF OFFICE VEHICLES	148052	0	148052
		13-OFFICE EXPENSES	146671	0	146671
		26-ADVERTISING AND PUBLICITY	20000	0	20000
		91-MEDICAL REIMBURSEMENT	67470	0	67470
		93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2041-TAXES ON VEHICLES			6727837	610818	7338655
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR			6727837	610818	7338655
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	2546550	187306	2733856
		10-POL OF OFFICE VEHICLES	228017	113860	341877
TOTAL FOR MH- 2041-TAXES ON VEHICLES			2774567	301166	3075733
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT			2774567	301166	3075733
DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	4712031	133192	4845223
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12180	0	12180

		10-POL OF OFFICE VEHICLES	147799	0	147799
		93-ELECTRICITY CHARGES	135670	0	135670
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5007680	133192	5140872
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROPUR FEROPUR		5010210	133192	5143402
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	8062526	857104	8919630
		09-REPAIR AND MAINTENANCE OF STAFF CARS	22000	67780	89780
		10-POL OF OFFICE VEHICLES	216703	105475	322178
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		8301229	1030359	9331588
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR		8301229	1030359	9331588
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2970013883	302845675	3272859558
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	5599666	341380	5941046

		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	20184	0	20184
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5627850	341380	5969230
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR		5627850	341380	5969230
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2970013883	302845675	3272859558
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	1833550	240034	2073584
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1833550	240034	2073584
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA		1833550	240034	2073584
DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	3129618	363547	3493165
		10-POL OF OFFICE VEHICLES	125415	0	125415
		13-OFFICE EXPENSES	9000	0	9000
		26-ADVERTISING AND PUBLICITY	42201	0	42201
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3306234	363547	3669781
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA		3306234	363547	3669781

DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	7502906	754685	8257591
	10-POL OF OFFICE VEHICLES	123762	0	123762
	93-ELECTRICITY CHARGES	28423	16582	45005
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	7655091	771267	8426358
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA	7655091	771267	8426358
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	3590859	440216	4031075
	10-POL OF OFFICE VEHICLES	182592	0	182592
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3773451	440216	4213667
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR	3773451	440216	4213667
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2970013883	302845675	3272859558
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	3826132	194804	4020936
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25015	0	25015

		10-POL OF OFFICE VEHICLES	70226	0	70226
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3921373	194804	4116177
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA		3921373	194804	4116177
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2970013883	302845675	3272859558
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	6123725	555024	6678749
		10-POL OF OFFICE VEHICLES	137264	0	137264
		93-ELECTRICITY CHARGES	510000	0	510000
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		6770989	555024	7326013
	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR		6770989	555024	7326013
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	5544284	926637	6470921
		10-POL OF OFFICE VEHICLES	165177	25038	190215
		13-OFFICE EXPENSES	5600	4400	10000
		26-ADVERTISING AND PUBLICITY	17500	8750	26250
		91-MEDICAL REIMBURSEMENT	27548	0	27548
		93-ELECTRICITY CHARGES	240862	13265	254127

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2041-TAXES ON VEHICLES	6000971	978090	6979061
	91-MEDICAL REIMBURSEMENT	104800	0	104800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104800	0	104800
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FERROZEPUR FERROZEPUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA	6105771	978090	7083861
	01-SALARIES	3217785	154212	3371997
	10-POL OF OFFICE VEHICLES	92662	0	92662
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES	26-ADVERTISING AND PUBLICITY	5400	0	5400
	93-ELECTRICITY CHARGES	76480	0	76480
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3392327	154212	3546539
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FERROZEPUR FERROZEPUR	3392327	154212	3546539
	01-SALARIES	8142892	675635	8818527
	10-POL OF OFFICE VEHICLES	98211	0	98211
	13-OFFICE EXPENSES	2340	0	2340
	26-ADVERTISING AND PUBLICITY	52250	0	52250

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2041-TAXES ON VEHICLES	8295693	675635	8971328
	91-MEDICAL REIMBURSEMENT	27279	0	27279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27279	0	27279
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR	8322972	675635	8998607
	01-SALARIES	3258088	751988	4010076
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23390	0	23390
Major Head- 2041-TAXES ON VEHICLES	10-POL OF OFFICE VEHICLES	310050	0	310050
	13-OFFICE EXPENSES	0	2500	2500
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3591528	754488	4346016
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA	3591528	754488	4346016
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2970013883	302845675	3272859558

DDO- SERVICE CONSIGNER (CENTRAL
WORKSHOP) CHANDIGARH
Major Head- 3055-ROAD TRANSPORT

01-SALARIES	4452128	455648	4907776
02-WAGES	40000	4000	44000
07-PURCHASE OF STAFF CARS	3077133	0	3077133
09-REPAIR AND MAINTENANCE OF STAFF CARS	31856	0	31856
10-POL OF OFFICE VEHICLES	264458	3066	267524
11-DOMESTIC TRAVEL EXPENSES	14607	3405	18012
13-OFFICE EXPENSES	133738	4980	138718
14-RENT, RATES AND TAXES	1729515	354340	2083855
17-HOSPITALITY AND ENTERTAINMENT	40967	0	40967
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	4800000	4800000
28-PROFESSIONAL SERVICES	6910460	792300	7702760
30-OTHER CONTRACTUAL SERVICES	3410887	370250	3781137
50-OTHER CHARGES	24500	0	24500
92-TELEPHONE	52378	2528	54906
93-ELECTRICITY CHARGES	137232	13183	150415
94-WATER CHARGES	60697	13396	74093
TOTAL FOR MH- 3055-ROAD TRANSPORT	20380556	6817096	27197652
TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH	20380556	6817096	27197652
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2970013883	302845675	3272859558
TOTAL FOR DEPT- TRANSPORT	2970013883	302845675	3272859558

Dept- TREASURER, CHARITABLE AND
ENDOWMENTS

CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2250-OTHER SOCIAL SERVICES					
		36-GRANTS-IN-AID (NON-SALARY)	500000	0	500000
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		500000	0	500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB		500000	0	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1806000	368400	2174400
		50-OTHER CHARGES	1394629	0	1394629
		91-MEDICAL REIMBURSEMENT	389549	17604	407153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3590178	386004	3976182
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR		3590178	386004	3976182
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	398089	0	398089
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT		398089	0	398089
	TREASURY OFFICER, PATIALA PATIALA		398089	0	398089
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	3122697	229200	3351897
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR	50-OTHER CHARGES	210000	0	210000
	HOSHIARPUR	91-MEDICAL REIMBURSEMENT	22000	38261	60261
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR		3354697	267461	3622158
	HOSHIARPUR		3354697	267461	3622158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	7053316	308000	7361316
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA	91-MEDICAL REIMBURSEMENT	18000	102723	120723
	LUDHIANA		7071316	410723	7482039
			7071316	410723	7482039

DDO- DISTRICT TREASURY OFFICER
(CHARITABLE) ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER (CHARITABLE) ROPAR ROPAR

DDO- SECTION OFFICER, DEPARTMENT OF
TREASURER CHARITABLE ENDOWMENTS
PUNJAB MOHALI
Major Head- 2250-OTHER SOCIAL
SERVICES

TOTAL FOR MH- 2250-OTHER SOCIAL
SERVICES
TOTAL FOR DDO- SECTION OFFICER,
DEPARTMENT OF TREASURER
CHARITABLE ENDOWMENTS PUNJAB
MOHALI
TOTAL FOR CCO- TREASURER,
CHARITABLE ENDOWMENTS PUNJAB
TOTAL FOR DEPT- TREASURER,
CHARITABLE AND ENDOWMENTS

04-PENSIONARY CHARGES	1232000	31400	1263400
91-MEDICAL REIMBURSEMENT	545527	15232	560759
	1777527	46632	1824159
	1777527	46632	1824159
01-SALARIES	2715507	284430	2999937
13-OFFICE EXPENSES	2806	0	2806
14-RENT, RATES AND TAXES	93456	0	93456
92-TELEPHONE	3811	353	4164
93-ELECTRICITY CHARGES	7130	2500	9630
	2822710	287283	3109993
	2822710	287283	3109993
	19514517	1398103	20912620
	19514517	1398103	20912620

Dept- TREASURY AND ACCOUNTS
CCO- DIRECTOR, TREASURY & ACCOUNTS
DEPARTMENT OF FINANCE, PUNJAB
CHANDIGARH
DDO- ADDITIONAL DIRECTOR (T&A)
DELEGATED TO DY. DIRECTOR
(INSPECTION) INTERNAL AUDIT
ORGANISATION (REV), FINANCE
DEPARTMENT, PUNJAB CHANDIGARH
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	4726296	526267	5252563
02-WAGES	2785965	284415	3070380
09-REPAIR AND MAINTENANCE OF STAFF CARS	40698	0	40698
10-POL OF OFFICE VEHICLES	35437	15830	51267
13-OFFICE EXPENSES	56754	4800	61554
30-OTHER CONTRACTUAL SERVICES	19794262	0	19794262
91-MEDICAL REIMBURSEMENT	61625	12800	74425
92-TELEPHONE	9282	926	10208
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	27510319	845038	28355357

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000

DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH	27546319	845038	28391357
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	501636	0	501636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	701636	0	701636
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH	701636	0	701636
	01-SALARIES	5241512	527418	5768930
	02-WAGES	181009	19461	200470
	11-DOMESTIC TRAVEL EXPENSES	12620	0	12620

		13-OFFICE EXPENSES	68002	11580	79582
		93-ELECTRICITY CHARGES	32365	0	32365
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5535508	558459	6093967
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA		5535508	558459	6093967
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	2341166	315220	2656386
		02-WAGES	96636	18504	115140
		13-OFFICE EXPENSES	83946	950	84896
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2521748	334674	2856422
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA		2521748	334674	2856422
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	10293110	1045610	11338720

		02-WAGES	28821	2725	31546
		11-DOMESTIC TRAVEL EXPENSES	49465	0	49465
		13-OFFICE EXPENSES	58899	464017	522916
		91-MEDICAL REIMBURSEMENT	60162	0	60162
		92-TELEPHONE	1773	708	2481
		93-ELECTRICITY CHARGES	27250	1760	29010
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		10519480	1514820	12034300
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA		10519480	1514820	12034300
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	14552191	1405799	15957990
		02-WAGES	185005	18928	203933
		11-DOMESTIC TRAVEL EXPENSES	4350	0	4350
		13-OFFICE EXPENSES	52052	6950	59002
		92-TELEPHONE	1142	342	1484
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		14794740	1432019	16226759
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	11446	133598	145044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11446	133598	145044

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA	14806186	1565617	16371803
	01-SALARIES	2304271	166072	2470343
	02-WAGES	188338	2787	191125
	11-DOMESTIC TRAVEL EXPENSES	4955	0	4955
	13-OFFICE EXPENSES	40361	0	40361
	93-ELECTRICITY CHARGES	37000	0	37000
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2574925	168859	2743784
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR	2574925	168859	2743784
	01-SALARIES	4378487	396924	4775411
	02-WAGES	28920	2924	31844
	11-DOMESTIC TRAVEL EXPENSES	23430	0	23430
	13-OFFICE EXPENSES	157186	0	157186
	91-MEDICAL REIMBURSEMENT	70252	0	70252

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		92-TELEPHONE	6861	589	7450
		93-ELECTRICITY CHARGES	24619	1440	26059
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4689755	401877	5091632
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT		4689755	401877	5091632
		01-SALARIES	2104469	275312	2379781
		02-WAGES	184071	2812	186883
		11-DOMESTIC TRAVEL EXPENSES	1000	0	1000
		13-OFFICE EXPENSES	16719	160550	177269
		93-ELECTRICITY CHARGES	22413	0	22413
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2328672	438674	2767346
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR		2328672	438674	2767346
		01-SALARIES	4618280	294654	4912934
		11-DOMESTIC TRAVEL EXPENSES	2072	0	2072
		13-OFFICE EXPENSES	1475	168500	169975

		91-MEDICAL REIMBURSEMENT	44406	0	44406
		93-ELECTRICITY CHARGES	33753	0	33753
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4699986	463154	5163140
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR		4699986	463154	5163140
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	3602766	355184	3957950
		02-WAGES	176146	16206	192352
		13-OFFICE EXPENSES	49425	0	49425
		91-MEDICAL REIMBURSEMENT	59329	0	59329
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3887666	371390	4259056
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR		3887666	371390	4259056
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR					

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	21628412	1697940	23326352
02-WAGES	286789	29006	315795
11-DOMESTIC TRAVEL EXPENSES	41860	16960	58820
13-OFFICE EXPENSES	113450	64590	178040
91-MEDICAL REIMBURSEMENT	365853	0	365853
93-ELECTRICITY CHARGES	232830	28400	261230

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN. (REV)
DEPARTMENT OF FINANCE, AMRITSAR

22669194	1836896	24506090
22669194	1836896	24506090

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN.(R) INTERNAL AUDIT
ORGANISATION (REVENUE), DEPARTMENT
OF FINANCE, SANGRUR SANGRUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	6488225	647056	7135281
02-WAGES	26850	0	26850
11-DOMESTIC TRAVEL EXPENSES	2080	0	2080
13-OFFICE EXPENSES	98535	0	98535
93-ELECTRICITY CHARGES	51288	0	51288

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

6666978	647056	7314034

DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR	6666978	647056	7314034
	31-GRANTS-IN-AID (SALARY)	4227375	370661	4598036
	36-GRANTS-IN-AID (NON-SALARY)	0	5350000	5350000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	4227375	5720661	9948036
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH	4227375	5720661	9948036
	01-SALARIES	2037010	248736	2285746
	02-WAGES	25993	2677	28670
	11-DOMESTIC TRAVEL EXPENSES	2262	0	2262
	13-OFFICE EXPENSES	67779	7860	75639
	91-MEDICAL REIMBURSEMENT	15038	0	15038
	92-TELEPHONE	4946	0	4946

DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2153028	259273	2412301
	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR	2153028	259273	2412301
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	01-SALARIES	18424722	1668532	20093254
	02-WAGES	843563	81071	924634
	11-DOMESTIC TRAVEL EXPENSES	31998	5765	37763
	13-OFFICE EXPENSES	132757	105200	237957
	91-MEDICAL REIMBURSEMENT	114628	0	114628
	92-TELEPHONE	10476	716	11192
	93-ELECTRICITY CHARGES	221772	5980	227752
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	19779916	1867264	21647180
	52-MACHINERY AND EQUIPMENTS	241961	261981	503942
	53-MAJOR WORKS	347112	0	347112
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2049-INTEREST PAYMENTS	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	589073	261981	851054
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA	20368989	2129245	22498234

DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		45-INTEREST	324857271	0	324857271
	TOTAL FOR MH- 2049-INTEREST				
	PAYMENTS		324857271	0	324857271
	TOTAL FOR DDO- DISTRICT TREASURY				
	OFFICER CHANDIGARH CHANDIGARH		9750960740	953398965	10704359705
		01-SALARIES	27018276	2449596	29467872
		02-WAGES	686301	71778	758079
		11-DOMESTIC TRAVEL EXPENSES	77196	0	77196
		13-OFFICE EXPENSES	201502	149417	350919
		91-MEDICAL REIMBURSEMENT	384696	65586	450282
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		92-TELEPHONE	15960	1613	17573
		93-ELECTRICITY CHARGES	166797	0	166797
		94-WATER CHARGES	32086	0	32086
	TOTAL FOR MH- 2054-TREASURY AND				
	ACCOUNTS ADMINISTRATION		28582814	2737990	31320804
		04-PENSIONARY CHARGES	9389748681	950616975	10340365656
		50-OTHER CHARGES	7006774	0	7006774
	TOTAL FOR MH- 2071-PENSIONS AND				
	OTHER RETIREMENT BENEFITS		9396755455	950616975	10347372430
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	765200	44000	809200
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		765200	44000	809200

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH	9750960740	953398965	10704359705
	50-OTHER CHARGES	192945	10956	203901
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	192945	10956	203901
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR	192945	10956	203901
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	6715019	1178605	7893624
	02-WAGES	15900	0	15900
	11-DOMESTIC TRAVEL EXPENSES	1480	0	1480
	13-OFFICE EXPENSES	11275	0	11275
	91-MEDICAL REIMBURSEMENT	61845	0	61845
	93-ELECTRICITY CHARGES	109990	22850	132840
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6915509	1201455	8116964
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	165000	0	165000

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	165000	0	165000
	52-MACHINERY AND EQUIPMENTS	1018551	324576	1343127
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1018551	324576	1343127
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR	8099060	1526031	9625091
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-SALARIES	6813628	712120	7525748
	02-WAGES	244530	24453	268983
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI	11-DOMESTIC TRAVEL EXPENSES	15680	0	15680
	13-OFFICE EXPENSES	77620	59844	137464
	91-MEDICAL REIMBURSEMENT	10575	0	10575
	92-TELEPHONE	8482	0	8482
	93-ELECTRICITY CHARGES	101520	15940	117460
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7272035	812357	8084392
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA	7272035	812357	8084392

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-SALARIES	14379187	1431846	15811033
		02-WAGES	148368	28396	176764
		13-OFFICE EXPENSES	70738	43357	114095
		91-MEDICAL REIMBURSEMENT	61390	0	61390
		93-ELECTRICITY CHARGES	191160	20663	211823
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			14850843	1524262	16375105
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	2660764	484529	3145293
		04-PENSIONARY CHARGES	1296950	207200	1504150
		13-OFFICE EXPENSES	49446	7336	56782
		50-OTHER CHARGES	1040000	0	1040000
		91-MEDICAL REIMBURSEMENT	746992	87248	834240
		93-ELECTRICITY CHARGES	13281	1405	14686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5807433	787718	6595151
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		52-MACHINERY AND EQUIPMENTS	2112206	1297899	3410105
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			2112206	1297899	3410105
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI			22770482	3609879	26380361
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN					

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	7560435	777698	8338133
02-WAGES	70458	7829	78287
11-DOMESTIC TRAVEL EXPENSES	34020	0	34020
13-OFFICE EXPENSES	54893	0	54893
91-MEDICAL REIMBURSEMENT	12320	0	12320
92-TELEPHONE	2903	0	2903
93-ELECTRICITY CHARGES	82330	0	82330

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

7817359 785527 8602886

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

52-MACHINERY AND EQUIPMENTS 1015829 0 1015829

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

1015829 0 1015829

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER DISTRICT TREASURY, TARN
TARAN TARN TARAN

8833188 785527 9618715

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY ,PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	19295064	1332200	20627264
91-MEDICAL REIMBURSEMENT	1064099	32456	1096555

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

20359163 1364656 21723819

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER DISTRICT TREASURY ,PATIALA
PATIALA

20359163 1364656 21723819

DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		92-TELEPHONE	584	0	584
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		584	0	584
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	62800	0	62800
		50-OTHER CHARGES	466000	0	466000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528800	0	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT		529384	0	529384
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	9403734	1166951	10570685
		02-WAGES	505462	49423	554885
		11-DOMESTIC TRAVEL EXPENSES	8290	0	8290
		13-OFFICE EXPENSES	108323	0	108323
		91-MEDICAL REIMBURSEMENT	83845	5210	89055
		92-TELEPHONE	11943	1515	13458
		93-ELECTRICITY CHARGES	114119	14017	128136
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		10235716	1237116	11472832

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	10235716	1237116	11472832
DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	402760	254129	656889
	10-POL OF OFFICE VEHICLES	23974	0	23974
	93-ELECTRICITY CHARGES	7770	0	7770
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	434504	254129	688633
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	20156728	1642224	21798952
	02-WAGES	191452	18305	209757
	11-DOMESTIC TRAVEL EXPENSES	42900	0	42900
	13-OFFICE EXPENSES	31910	13810	45720
	91-MEDICAL REIMBURSEMENT	337877	0	337877
	92-TELEPHONE	26706	2739	29445
	93-ELECTRICITY CHARGES	351405	30920	382325
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	21138978	1707998	22846976
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	29561500	29561500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29561500	29561500
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR	21573482	31523627	53097109

DDO- DISTRICT TREASURY OFFICER				
GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	1600	0	1600
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1600	0	1600
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	19815756	1906012	21721768
	02-WAGES	1016022	78072	1094094
	11-DOMESTIC TRAVEL EXPENSES	30922	0	30922
	13-OFFICE EXPENSES	118886	0	118886
	91-MEDICAL REIMBURSEMENT	98035	0	98035
	92-TELEPHONE	54865	5171	60036
	93-ELECTRICITY CHARGES	228527	73018	301545
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	21363013	2062273	23425286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	21252436	21252436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21252436	21252436
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	52-MACHINERY AND EQUIPMENTS	4001817	588172	4589989
	53-MAJOR WORKS	513239	1793628	2306867
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	4515056	2381800	6896856

DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	25879669	25696509	51576178
	01-SALARIES	15505454	1755672	17261126
	02-WAGES	1092306	111579	1203885
	11-DOMESTIC TRAVEL EXPENSES	38960	3420	42380
	13-OFFICE EXPENSES	119159	3800	122959
	14-RENT, RATES AND TAXES	7127	0	7127
	91-MEDICAL REIMBURSEMENT	64885	0	64885
	92-TELEPHONE	18600	1553	20153
	93-ELECTRICITY CHARGES	399225	30405	429630
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	17245716	1906429	19152145
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	17293104	1906429	19199533
	01-SALARIES	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47388	0	47388
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	17293104	1906429	19199533
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR				

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	17983749	1783868	19767617
02-WAGES	1021789	104031	1125820
11-DOMESTIC TRAVEL EXPENSES	15180	0	15180
13-OFFICE EXPENSES	106460	16599	123059
91-MEDICAL REIMBURSEMENT	48954	43958	92912
92-TELEPHONE	22946	2333	25279
93-ELECTRICITY CHARGES	703250	24750	728000
94-WATER CHARGES	89000	0	89000

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER JALANDHAR JALANDHAR

19991328	1975539	21966867
19991328	1975539	21966867

DDO- DISTRICT TREASURY OFFICER
KAPURTHALA KAPURTHALA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	1366813	0	1366813
02-WAGES	77057	0	77057
11-DOMESTIC TRAVEL EXPENSES	1060	0	1060
13-OFFICE EXPENSES	7415	0	7415
93-ELECTRICITY CHARGES	8970	0	8970

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

1461315	0	1461315

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

53-MAJOR WORKS	1311887	0	1311887

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

1311887	0	1311887

DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	2773202	0	2773202
	01-SALARIES	30369945	2890102	33260047
	02-WAGES	627351	65954	693305
	11-DOMESTIC TRAVEL EXPENSES	17780	0	17780
	13-OFFICE EXPENSES	127743	64900	192643
	91-MEDICAL REIMBURSEMENT	10300	0	10300
	92-TELEPHONE	56342	4906	61248
	93-ELECTRICITY CHARGES	397816	14440	412256
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	31607277	3040302	34647579
	Major Head- 2202-GENERAL EDUCATION			
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	13-OFFICE EXPENSES	2861	0	2861
	21-SUPPLIES AND MATERIALS	117000	0	117000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	119861	0	119861
	52-MACHINERY AND EQUIPMENTS	4502581	2128343	6630924
	53-MAJOR WORKS	20543308	2751880	23295188
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	25045889	4880223	29926112
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	56773027	7920525	64693552
	DDO- DISTRICT TREASURY OFFICER MANSA MANSA			

Major Head- 2030-STAMPS AND REGISTRATION				
	13-OFFICE EXPENSES	4326	2210	6536
	50-OTHER CHARGES	56531	2852	59383
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	60857	5062	65919
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	8296528	1230825	9527353
	02-WAGES	284325	28371	312696
	11-DOMESTIC TRAVEL EXPENSES	18250	3540	21790
	13-OFFICE EXPENSES	56455	73930	130385
	91-MEDICAL REIMBURSEMENT	259948	0	259948
	92-TELEPHONE	7121	690	7811
	93-ELECTRICITY CHARGES	99367	1920	101287
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	9021994	1339276	10361270
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2927921780	328741033	3256662813
	50-OTHER CHARGES	10528408	0	10528408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2938450188	328741033	3267191221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				

		52-MACHINERY AND EQUIPMENTS	498836	633903	1132739
		53-MAJOR WORKS	51101520	26329829	77431349
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		51600356	26963732	78564088
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA		2999233395	357049103	3356282498
DDO- DISTRICT TREASURY OFFICER MOGA MOGA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	10918928	963328	11882256
		02-WAGES	277555	30307	307862
		11-DOMESTIC TRAVEL EXPENSES	19780	0	19780
		13-OFFICE EXPENSES	31816	63980	95796
		91-MEDICAL REIMBURSEMENT	169886	0	169886
		92-TELEPHONE	17613	1752	19365
		93-ELECTRICITY CHARGES	47984	7190	55174
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		11483562	1066557	12550119
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA		11483562	1066557	12550119
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR					
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	848922	0	848922
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		848922	0	848922
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		848922	0	848922

DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-SALARIES	7608340	727790	8336130
		02-WAGES	230156	23714	253870
		11-DOMESTIC TRAVEL EXPENSES	5180	3400	8580
		13-OFFICE EXPENSES	75033	92000	167033
		14-RENT, RATES AND TAXES	1620	0	1620
		91-MEDICAL REIMBURSEMENT	57476	0	57476
		92-TELEPHONE	3131	353	3484
		93-ELECTRICITY CHARGES	94750	6450	101200
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8075686	853707	8929393
	Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
		52-MACHINERY AND EQUIPMENTS	409224	512378	921602
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		409224	512378	921602
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR		8484910	1366085	9850995
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-SALARIES	37003561	3351248	40354809
		02-WAGES	1165808	116161	1281969
		11-DOMESTIC TRAVEL EXPENSES	40942	1500	42442
		13-OFFICE EXPENSES	142739	22827	165566

DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		14-RENT, RATES AND TAXES	83964	0	83964
		91-MEDICAL REIMBURSEMENT	409898	2600	412498
		92-TELEPHONE	43262	4282	47544
		93-ELECTRICITY CHARGES	392880	68505	461385
		94-WATER CHARGES	4894	0	4894
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		39287948	3567123	42855071
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA		39287948	3567123	42855071
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-SALARIES	13130165	1489768	14619933
		02-WAGES	641289	65312	706601
		11-DOMESTIC TRAVEL EXPENSES	2175	0	2175
		13-OFFICE EXPENSES	145433	6656	152089
		14-RENT, RATES AND TAXES	0	56000	56000
		91-MEDICAL REIMBURSEMENT	222052	0	222052
		92-TELEPHONE	10380	793	11173
		93-ELECTRICITY CHARGES	157710	31315	189025
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		14309204	1649844	15959048
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR		04-PENSIONARY CHARGES	44131509	2187926	46319435
			44131509	2187926	46319435
			58440713	3837770	62278483

DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		13-OFFICE EXPENSES	46999	0	46999
		50-OTHER CHARGES	32786	0	32786
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		79785	0	79785
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		29174373	2878418	32052791
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-SALARIES	24476556	2449516	26926072
		02-WAGES	959825	109980	1069805
		11-DOMESTIC TRAVEL EXPENSES	25160	510	25670
		13-OFFICE EXPENSES	152199	77894	230093
		91-MEDICAL REIMBURSEMENT	422745	9299	432044
		92-TELEPHONE	28990	3273	32263
		93-ELECTRICITY CHARGES	306140	24510	330650
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		26371615	2674982	29046597
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		29174373	2878418	32052791
		04-PENSIONARY CHARGES	1831000	198000	2029000

DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	891973	5436	897409
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		2722973	203436	2926409
			29174373	2878418	32052791
		01-SALARIES	60656003	6047715	66703718
		02-WAGES	1177466	119051	1296517
		09-REPAIR AND MAINTENANCE OF STAFF CARS	65731	19943	85674
		10-POL OF OFFICE VEHICLES	308997	36777	345774
		11-DOMESTIC TRAVEL EXPENSES	20807	3950	24757
		13-OFFICE EXPENSES	6179421	559802	6739223
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		17-HOSPITALITY AND ENTERTAINMENT	105965	64790	170755
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	62703	37502	100205
		26-ADVERTISING AND PUBLICITY	23479	0	23479
		30-OTHER CONTRACTUAL SERVICES	36059538	0	36059538
		41-SECRET SERVICE EXPENDITURE	240000	0	240000
		50-OTHER CHARGES	0	500000	500000
		91-MEDICAL REIMBURSEMENT	399331	14692	414023
		92-TELEPHONE	1445806	6972	1452778
			106745247	7411194	114156441

DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH	106745247	7411194	114156441
	01-SALARIES	7331487	706442	8037929
	02-WAGES	39865	9040	48905
	11-DOMESTIC TRAVEL EXPENSES	14250	0	14250
	93-ELECTRICITY CHARGES	24721	0	24721
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB. PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7410323	715482	8125805
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA	7410323	715482	8125805
	01-SALARIES	7645348	621628	8266976
	02-WAGES	16515	0	16515
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7661863	621628	8283491
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	122547	0	122547

DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122547	0	122547
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB. PTA PATIALA	7784410	621628	8406038
	01-SALARIES	8810239	797116	9607355
	02-WAGES	26286	0	26286
	13-OFFICE EXPENSES	1940	0	1940
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8838465	797116	9635581
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR	8838465	797116	9635581
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	7557139	771328	8328467
	02-WAGES	7646	2408	10054
	13-OFFICE EXPENSES	3577	0	3577
	91-MEDICAL REIMBURSEMENT	38239	0	38239
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7606601	773736	8380337
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11000	0	11000

DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000	0	11000
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR	7617601	773736	8391337
	50-OTHER CHARGES	26991	2630	29621
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	26991	2630	29621
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA	26991	2630	29621
	01-SALARIES	561420	0	561420
	11-DOMESTIC TRAVEL EXPENSES	1200	0	1200
	92-TELEPHONE	1307	0	1307
DDO- TREASURY OFFICER SUB TREASURY KHAMANNO Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	563927	0	563927
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA	563927	0	563927
	01-SALARIES	17589	138700	156289

		92-TELEPHONE	1515	0	1515
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		19104	138700	157804
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY KHAMANNO		19104	138700	157804
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	1408	80	1488
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1408	80	1488
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	128	0	128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128	0	128
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR		1536	80	1616
DDO- TREASURY OFFICER TREASURY, DERA BASSI Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	24961	4142	29103
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24961	4142	29103
	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI		24961	4142	29103

Dept- VIGILANCE CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2062-VIGILANCE	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH	13395420358	1429253573	14824673931
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS	13395420358	1429253573	14824673931
	01-SALARIES	59336427	5674241	65010668
	02-WAGES	2847071	297393	3144464
	07-PURCHASE OF STAFF CARS	4054621	0	4054621
	09-REPAIR AND MAINTENANCE OF STAFF CARS	644090	0	644090
	10-POL OF OFFICE VEHICLES	536155	58873	595028
	13-OFFICE EXPENSES	2762223	350945	3113168
	14-RENT, RATES AND TAXES	1025926	0	1025926
	17-HOSPITALITY AND ENTERTAINMENT	34828	2306	37134
	31-GRANTS-IN-AID (SALARY)	900497	49183	949680
	91-MEDICAL REIMBURSEMENT	83159	16597	99756
	92-TELEPHONE	79472	4808	84280
	93-ELECTRICITY CHARGES	304456	14189	318645
	94-WATER CHARGES	53990	0	53990
	TOTAL FOR MH- 2062-VIGILANCE	72662915	6468535	79131450

DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE	TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH	72662915	6468535	79131450
	01-SALARIES	176593131	17738724	194331855
	02-WAGES	130059	17769	147828
	05-REWARDS	9750	0	9750
	07-PURCHASE OF STAFF CARS	110268	0	110268
	09-REPAIR AND MAINTENANCE OF STAFF CARS	806642	55993	862635
	10-POL OF OFFICE VEHICLES	3995918	457013	4452931
	11-DOMESTIC TRAVEL EXPENSES	295907	5970	301877
	13-OFFICE EXPENSES	3027458	664569	3692027
	27-MINOR WORKS	2839107	445966	3285073
	41-SECRET SERVICE EXPENDITURE	13250000	0	13250000
	50-OTHER CHARGES	298106	600	298706
	91-MEDICAL REIMBURSEMENT	711369	42649	754018
	92-TELEPHONE	713466	141496	854962
	93-ELECTRICITY CHARGES	3113598	240040	3353638
	94-WATER CHARGES	28430	13515	41945
	TOTAL FOR MH- 2062-VIGILANCE	205923209	19824304	225747513
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	52-MACHINERY AND EQUIPMENTS	1389944	0	1389944
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	1389944	0	1389944

DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA Major Head- 2062-VIGILANCE	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI	207313153	19824304	227137457
	01-SALARIES	47145631	4756844	51902475
	02-WAGES	173908	18025	191933
	05-REWARDS	1300	500	1800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	345632	52338	397970
	10-POL OF OFFICE VEHICLES	3314541	339236	3653777
	11-DOMESTIC TRAVEL EXPENSES	27860	0	27860
	13-OFFICE EXPENSES	505557	74413	579970
	26-ADVERTISING AND PUBLICITY	26719	0	26719
	50-OTHER CHARGES	34035	0	34035
	91-MEDICAL REIMBURSEMENT	249189	31837	281026
	92-TELEPHONE	67091	4409	71500
	93-ELECTRICITY CHARGES	332149	0	332149
	TOTAL FOR MH- 2062-VIGILANCE	52223612	5277602	57501214
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA	52223612	5277602	57501214
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR Major Head- 2062-VIGILANCE	01-SALARIES	50072121	5438312	55510433

		02-WAGES	100019	10002	110021
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	307324	0	307324
		10-POL OF OFFICE VEHICLES	1688260	0	1688260
		13-OFFICE EXPENSES	427983	115404	543387
		26-ADVERTISING AND PUBLICITY	10000	0	10000
		50-OTHER CHARGES	70000	0	70000
		91-MEDICAL REIMBURSEMENT	260988	0	260988
		92-TELEPHONE	98125	9016	107141
		93-ELECTRICITY CHARGES	114470	85530	200000
		TOTAL FOR MH- 2062-VIGILANCE	53149290	5658264	58807554
		TOTAL FOR DDO- SENIOR			
		SUPRINTENDENT OF POLICE VIGILENCE			
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR Major Head- 2062-VIGILANCE	BUREAU , AMRITSAR RANGE AMRITSAR		53149290	5658264	58807554
		01-SALARIES	42613653	4239143	46852796
		02-WAGES	87623	10735	98358
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	249996	52659	302655
		10-POL OF OFFICE VEHICLES	1889403	202248	2091651
		13-OFFICE EXPENSES	187741	130485	318226
		26-ADVERTISING AND PUBLICITY	5959	0	5959
		27-MINOR WORKS	0	74880	74880
		50-OTHER CHARGES	19250	0	19250
		91-MEDICAL REIMBURSEMENT	309954	54831	364785
		92-TELEPHONE	55345	5418	60763
		93-ELECTRICITY CHARGES	173721	0	173721

DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE	TOTAL FOR MH- 2062-VIGILANCE	45592645	4770399	50363044
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR	45592645	4770399	50363044
	01-SALARIES	79800746	8573086	88373832
	02-WAGES	283043	27502	310545
	09-REPAIR AND MAINTENANCE OF STAFF CARS	245802	19195	264997
	10-POL OF OFFICE VEHICLES	1531321	161409	1692730
	13-OFFICE EXPENSES	477207	22975	500182
	14-RENT, RATES AND TAXES	15001	0	15001
	28-PROFESSIONAL SERVICES	0	29500	29500
	50-OTHER CHARGES	69949	0	69949
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE	91-MEDICAL REIMBURSEMENT	329764	41484	371248
	92-TELEPHONE	120765	9220	129985
	93-ELECTRICITY CHARGES	510539	48951	559490
	94-WATER CHARGES	0	123	123
	TOTAL FOR MH- 2062-VIGILANCE	83384137	8933445	92317582
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA	83384137	8933445	92317582
	01-SALARIES	50822774	5265329	56088103

DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA Major Head- 2062-VIGILANCE	TOTAL FOR MH- 2062-VIGILANCE TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR	02-WAGES	136489	14148	150637
		09-REPAIR AND MAINTENANCE OF STAFF CARS	178872	12129	191001
		10-POL OF OFFICE VEHICLES	1430743	157778	1588521
		13-OFFICE EXPENSES	197979	30169	228148
		14-RENT, RATES AND TAXES	692	0	692
		26-ADVERTISING AND PUBLICITY	2124	0	2124
		50-OTHER CHARGES	28880	6000	34880
		91-MEDICAL REIMBURSEMENT	395678	16407	412085
		92-TELEPHONE	66851	6400	73251
		93-ELECTRICITY CHARGES	399332	0	399332
		94-WATER CHARGES	4663	0	4663
			53665077	5508360	59173437
			53665077	5508360	59173437
		01-SALARIES	29128601	2876577	32005178
		02-WAGES	185628	38383	224011
		09-REPAIR AND MAINTENANCE OF STAFF CARS	119066	0	119066
		10-POL OF OFFICE VEHICLES	1234224	99800	1334024
		13-OFFICE EXPENSES	187978	31715	219693
		50-OTHER CHARGES	491814	170016	661830
		91-MEDICAL REIMBURSEMENT	190959	0	190959
		92-TELEPHONE	47716	4832	52548
		93-ELECTRICITY CHARGES	298936	0	298936

Dept- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) JALANDHAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 2062-VIGILANCE		31884922	3221323	35106245
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA		31884922	3221323	35106245
	TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH		599875751	59662232	659537983
	TOTAL FOR DEPT- VIGILANCE		599875751	59662232	659537983
DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR Major Head- 3454-CENSUS SURVEYS AND STATISTICS		01-SALARIES	641998	0	641998
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		641998	0	641998
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) JALANDHAR		641998	0	641998
		01-SALARIES	2497769	1033042	3530811
		10-POL OF OFFICE VEHICLES	86535	29149	115684

	13-OFFICE EXPENSES	44011	83053	127064
	28-PROFESSIONAL SERVICES	60000	20000	80000
	92-TELEPHONE	1792	943	2735
	93-ELECTRICITY CHARGES	20700	11850	32550
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2710807	1178037	3888844
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR		2710807	1178037	3888844
DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	21674979	734307	22409286
	09-REPAIR AND MAINTENANCE OF STAFF CARS	54277	0	54277
	10-POL OF OFFICE VEHICLES	179565	0	179565
	13-OFFICE EXPENSES	183326	11293	194619
	17-HOSPITALITY AND ENTERTAINMENT	12978	0	12978
	21-SUPPLIES AND MATERIALS	0	532	532
	27-MINOR WORKS	3313576	0	3313576
	28-PROFESSIONAL SERVICES	10152115	31202	10183317
	31-GRANTS-IN-AID (SALARY)	2171204	0	2171204
	34-SCHOLARSHIPS STIPENDS	914598458	0	914598458
	36-GRANTS-IN-AID (NON-SALARY)	139908	0	139908
	91-MEDICAL REIMBURSEMENT	230013	28859	258872

		92-TELEPHONE	25863	46243	72106
		93-ELECTRICITY CHARGES	257388	58350	315738
		94-WATER CHARGES	8820	0	8820
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		953002470	910786	953913256
Major Head- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES					
		53-MAJOR WORKS	399831000	0	399831000
		54-INVESTMENTS	30000000	0	30000000
	TOTAL FOR MH- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES		429831000	0	429831000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI		1382833470	910786	1383744256
DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	3617887	3021205	6639092

	13-OFFICE EXPENSES	191320	63212	254532
	17-HOSPITALITY AND ENTERTAINMENT	10000	0	10000
	21-SUPPLIES AND MATERIALS	171729	0	171729
	26-ADVERTISING AND PUBLICITY	37802	0	37802
	28-PROFESSIONAL SERVICES	826500	172500	999000
	34-SCHOLARSHIPS STIPENDS	290072	83266	373338
	92-TELEPHONE	10819	943	11762
	93-ELECTRICITY CHARGES	616434	33566	650000
	94-WATER CHARGES	193583	6417	200000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	5966146	3381109	9347255
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI	5966146	3381109	9347255
DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	18000	0	18000
	31-GRANTS-IN-AID (SALARY)	104840	0	104840

DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	122840	0	122840
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI	122840	0	122840
DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	12294	0	12294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12294	0	12294
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH	12294	0	12294
	91-MEDICAL REIMBURSEMENT	120692	0	120692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120692	0	120692

DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA	120692	0	120692
	01-SALARIES	2199194467	7264403	2206458870
	06-SOCIAL ASSISTANCE	142058500	112449000	254507500
	08-HIRING OF VEHICLES FOR OFFICE USE	62058360	300120	62358480
	10-POL OF OFFICE VEHICLES	68235	0	68235
	13-OFFICE EXPENSES	390946953	597885	391544838
	14-RENT, RATES AND TAXES	122177140	0	122177140
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	630000	2023520	2653520
	21-SUPPLIES AND MATERIALS	40971000	0	40971000
	26-ADVERTISING AND PUBLICITY	2177555	0	2177555
	28-PROFESSIONAL SERVICES	5324987	526343	5851330
	31-GRANTS-IN-AID (SALARY)	56636047	0	56636047
	36-GRANTS-IN-AID (NON-SALARY)	244162363	0	244162363
	50-OTHER CHARGES	4266613900	964774990	5231388890
	91-MEDICAL REIMBURSEMENT	2532411	63287	2595698
	92-TELEPHONE	85734	9755	95489
	93-ELECTRICITY CHARGES	326050	0	326050
	94-WATER CHARGES	19783	0	19783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7535983485	1088009303	8623992788
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	53-MAJOR WORKS	128007550	0	128007550

DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	128007550	0	128007550
	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH	7663991035	1088009303	8752000338
DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-SALARIES	6678371	1263260	7941631
	10-POL OF OFFICE VEHICLES	13978	0	13978
	13-OFFICE EXPENSES	15029	8840	23869
	50-OTHER CHARGES	36924000	30804000	67728000
	92-TELEPHONE	19845	0	19845
	93-ELECTRICITY CHARGES	38350	5860	44210
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	43689573	32081960	75771533
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR	43689573	32081960	75771533
	01-SALARIES	11932243	1015970	12948213
	02-WAGES	10220	10118	20338

		13-OFFICE EXPENSES	12089	6057	18146
		50-OTHER CHARGES	274839000	1122000	275961000
		91-MEDICAL REIMBURSEMENT	0	30141	30141
		92-TELEPHONE	0	1779	1779
		93-ELECTRICITY CHARGES	167190	14166	181356
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		286960742	2200231	289160973
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR		286960742	2200231	289160973
DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	11259952	1162424	12422376
		02-WAGES	113293	9620	122913
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7275	0	7275
		10-POL OF OFFICE VEHICLES	18143	0	18143
		11-DOMESTIC TRAVEL EXPENSES	0	7700	7700
		13-OFFICE EXPENSES	24070	9435	33505
		33-SUBSIDIES	4500	0	4500
		50-OTHER CHARGES	90627000	26469000	117096000
		92-TELEPHONE	4090	0	4090
		93-ELECTRICITY CHARGES	134520	24070	158590

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	102192843	27682249	129875092
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA	102192843	27682249	129875092
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-SALARIES	11635885	1133430	12769315
	13-OFFICE EXPENSES	22994	1848	24842
	50-OTHER CHARGES	158049000	2805000	160854000
	91-MEDICAL REIMBURSEMENT	13856	0	13856
	92-TELEPHONE	6227	2645	8872
	93-ELECTRICITY CHARGES	165412	23140	188552
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	169893374	3966063	173859437
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA	169893374	3966063	173859437
	DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA			

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	7308991	691012	8000003
13-OFFICE EXPENSES	27590	3000	30590
50-OTHER CHARGES	86139000	18819000	104958000
91-MEDICAL REIMBURSEMENT	23726	0	23726
92-TELEPHONE	8085	825	8910
93-ELECTRICITY CHARGES	66602	3510	70112
94-WATER CHARGES	5950	0	5950

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

93579944 19517347 113097291

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER DISTRICT WELFARE OFFICER,
MANSA MANSA

93579944 19517347 113097291

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, WELFARE OF
SC & BC TARN TARAN

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	6637973	566650	7204623
02-WAGES	9393	0	9393
50-OTHER CHARGES	69309000	27336000	96645000
91-MEDICAL REIMBURSEMENT	42868	0	42868
93-ELECTRICITY CHARGES	66511	0	66511

DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	76065745	27902650	103968395
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN	76065745	27902650	103968395
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR	01-SALARIES	6678560	545800	7224360
	08-HIRING OF VEHICLES FOR OFFICE USE	405000	0	405000
	13-OFFICE EXPENSES	38585	13350	51935
	50-OTHER CHARGES	53040000	13974000	67014000
	91-MEDICAL REIMBURSEMENT	21885	0	21885
	92-TELEPHONE	5649	716	6365
	93-ELECTRICITY CHARGES	95173	0	95173
	94-WATER CHARGES	9940	0	9940
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	60294792	14533866	74828658
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	60294792	14533866	74828658

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	8434932	819376	9254308
02-WAGES	49490	4949	54439
10-POL OF OFFICE VEHICLES	37165	0	37165
11-DOMESTIC TRAVEL EXPENSES	24570	3920	28490
13-OFFICE EXPENSES	33873	13004	46877
50-OTHER CHARGES	63954000	72318000	136272000
92-TELEPHONE	6930	691	7621
93-ELECTRICITY CHARGES	88771	12270	101041

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

72629731 73172210 145801941

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER FEROZEPUR FEROZEPUR

72629731 73172210 145801941

DDO- DISTRICT WELFARE OFFICER
HOSHIARPUR HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1270980	0	1270980
	1270980	0	1270980

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	10830977	899871	11730848

		02-WAGES	5875	0	5875
		10-POL OF OFFICE VEHICLES	33000	0	33000
		13-OFFICE EXPENSES	30900	0	30900
		50-OTHER CHARGES	191403000	9639000	201042000
		92-TELEPHONE	8915	0	8915
		93-ELECTRICITY CHARGES	113200	0	113200
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		202425867	10538871	212964738
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	401425	0	401425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		401425	0	401425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR		204098272	10538871	214637143
DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	4585139	1281128	5866267
		02-WAGES	35860	3611	39471
		10-POL OF OFFICE VEHICLES	17000	0	17000
		13-OFFICE EXPENSES	18950	0	18950
		50-OTHER CHARGES	35496000	0	35496000
		92-TELEPHONE	6286	0	6286
		93-ELECTRICITY CHARGES	102064	0	102064

		94-WATER CHARGES	6152	0	6152
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		40267451	1284739	41552190
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA		40267451	1284739	41552190
DDO- DISTRICT WELFARE OFFICER MOGA MOGA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	4091237	421888	4513125
		02-WAGES	34582	3458	38040
		13-OFFICE EXPENSES	26850	0	26850
		50-OTHER CHARGES	85425000	0	85425000
		91-MEDICAL REIMBURSEMENT	156761	0	156761
		92-TELEPHONE	8591	1905	10496
		93-ELECTRICITY CHARGES	33836	4053	37889
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		89776857	431304	90208161
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	56777	0	56777
		50-OTHER CHARGES	264000	0	264000
		91-MEDICAL REIMBURSEMENT	112963	0	112963

DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433740	0	433740
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA	90210597	431304	90641901
	01-SALARIES	39235411	5890795	45126206
	02-WAGES	40873	4087	44960
	09-REPAIR AND MAINTENANCE OF STAFF CARS	41833	0	41833
	10-POL OF OFFICE VEHICLES	500501	0	500501
	11-DOMESTIC TRAVEL EXPENSES	10272	0	10272
	13-OFFICE EXPENSES	516001	4619	520620
	17-HOSPITALITY AND ENTERTAINMENT	183259	0	183259
	26-ADVERTISING AND PUBLICITY	35158	0	35158
	27-MINOR WORKS	12504506	0	12504506
	28-PROFESSIONAL SERVICES	6469243	0	6469243
	31-GRANTS-IN-AID (SALARY)	2325332	0	2325332
	33-SUBSIDIES	396828811	0	396828811
	34-SCHOLARSHIPS STIPENDS	957878156	554533079	1512411235
	50-OTHER CHARGES	47022000	9945000	56967000
	91-MEDICAL REIMBURSEMENT	367081	57516	424597
	92-TELEPHONE	54806	0	54806
	93-ELECTRICITY CHARGES	403477	4171	407648
	94-WATER CHARGES	17340	2960	20300

DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1464434060	570442227	2034876287
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI	1464434060	570442227	2034876287
DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	01-SALARIES	5715476	1436870	7152346
	02-WAGES	50338	5062	55400
	10-POL OF OFFICE VEHICLES	23593	0	23593
	13-OFFICE EXPENSES	32229	3763	35992
	50-OTHER CHARGES	103275000	4590000	107865000
	91-MEDICAL REIMBURSEMENT	58195	0	58195
	92-TELEPHONE	7280	0	7280
	93-ELECTRICITY CHARGES	76156	4720	80876
	94-WATER CHARGES	2760	0	2760
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	109241027	6040415	115281442
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR	109241027	6040415	115281442

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	5694673	576150	6270823
10-POL OF OFFICE VEHICLES	29601	0	29601
13-OFFICE EXPENSES	19120	0	19120
50-OTHER CHARGES	54366000	8466000	62832000
91-MEDICAL REIMBURSEMENT	46174	0	46174
92-TELEPHONE	5798	1163	6961
93-ELECTRICITY CHARGES	84942	0	84942

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

60246308 9043313 69289621

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER NAWANSHAHAR
NAWANSHAHAR

60246308 9043313 69289621

DDO- DISTRICT WELFARE OFFICER
PATIALA PATIALA

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	16705961	1696317	18402278
09-REPAIR AND MAINTENANCE OF STAFF CARS	3300	0	3300
10-POL OF OFFICE VEHICLES	21000	0	21000
11-DOMESTIC TRAVEL EXPENSES	4290	1070	5360
13-OFFICE EXPENSES	37274	4640	41914

		14-RENT, RATES AND TAXES	878731	0	878731
		34-SCHOLARSHIPS STIPENDS	25153	0	25153
		50-OTHER CHARGES	177276000	0	177276000
		91-MEDICAL REIMBURSEMENT	255292	0	255292
		92-TELEPHONE	10111	2945	13056
		93-ELECTRICITY CHARGES	133153	47428	180581
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		195350265	1752400	197102665
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA		195350265	1752400	197102665
DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	14778666	1407062	16185728
		02-WAGES	53670	5367	59037
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1338	0	1338
		10-POL OF OFFICE VEHICLES	29554	0	29554
		13-OFFICE EXPENSES	30078	18845	48923
		50-OTHER CHARGES	202215000	29325000	231540000
		91-MEDICAL REIMBURSEMENT	113391	0	113391
		93-ELECTRICITY CHARGES	38464	9140	47604

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	217260161	30765414	248025575
	91-MEDICAL REIMBURSEMENT	115982	0	115982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115982	0	115982
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR	217376143	30765414	248141557
	01-SALARIES	4807008	449114	5256122
	02-WAGES	48305	10735	59040
	10-POL OF OFFICE VEHICLES	18529	0	18529
	13-OFFICE EXPENSES	38981	10480	49461
	50-OTHER CHARGES	57375000	9231000	66606000
	91-MEDICAL REIMBURSEMENT	76117	0	76117
	93-ELECTRICITY CHARGES	106713	0	106713
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	62470653	9701329	72171982

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA	62470653	9701329	72171982
	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB	12405400802	1934535823	14339936625
	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	12405400802	1934535823	14339936625
Dept- YOUTH SERVICES				
CCO- DIRECTOR, YOUTH SERVICES PUNJAB				
DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	801172	68944	870116
	13-OFFICE EXPENSES	4409	0	4409
	92-TELEPHONE	4321	466	4787
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	809902	69410	879312
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18320	0	18320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18320	0	18320
	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR	828222	69410	897632
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	354693	0	354693
14-RENT, RATES AND TAXES	50300	0	50300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	404993	0	404993
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA	404993	0	404993

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	179520	157820	337340
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	179520	157820	337340
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA	179520	157820	337340

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

10-POL OF OFFICE VEHICLES	7298	0	7298
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7298	0	7298
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA	7298	0	7298

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA
Major Head- 2204-SPORTS AND YOUTH SERVICES

28-PROFESSIONAL SERVICES	368262	0	368262
91-MEDICAL REIMBURSEMENT	12390	0	12390
	380652	0	380652
	380652	0	380652
01-SALARIES	3285705	483984	3769689
10-POL OF OFFICE VEHICLES	83840	16489	100329
11-DOMESTIC TRAVEL EXPENSES	17342	470	17812
13-OFFICE EXPENSES	150805	36569	187374
17-HOSPITALITY AND ENTERTAINMENT	25000	0	25000
23-COST OF RATION	152325	0	152325
30-OTHER CONTRACTUAL SERVICES	96741	401001	497742
50-OTHER CHARGES	17478	0	17478
91-MEDICAL REIMBURSEMENT	19529	0	19529
92-TELEPHONE	18199	0	18199
93-ELECTRICITY CHARGES	59310	0	59310
94-WATER CHARGES	4800	0	4800
	3931074	938513	4869587

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	55293	0	55293

		14-RENT, RATES AND TAXES	0	81320	81320
		28-PROFESSIONAL SERVICES	49355	0	49355
		91-MEDICAL REIMBURSEMENT	311006	29027	340033
		92-TELEPHONE	1320	0	1320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		416974	110347	527321
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA		4348048	1048860	5396908
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	475856	83468	559324
		13-OFFICE EXPENSES	1158	6884	8042
		92-TELEPHONE	2785	0	2785
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		479799	90352	570151
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA		479799	90352	570151
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MUKTSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	0	21700	21700
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	21700	21700
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MUKTSAR		0	21700	21700
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR					

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	1355712	83468	1439180
13-OFFICE EXPENSES	10100	1280	11380
91-MEDICAL REIMBURSEMENT	9367	0	9367
92-TELEPHONE	8815	879	9694
93-ELECTRICITY CHARGES	3180	0	3180

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

1387174	85627	1472801

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	871369	0	871369
04-PENSIONARY CHARGES	400000	0	400000
11-DOMESTIC TRAVEL EXPENSES	1260	0	1260
28-PROFESSIONAL SERVICES	203612	205612	409224
91-MEDICAL REIMBURSEMENT	1231804	115274	1347078
93-ELECTRICITY CHARGES	30558	0	30558

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2738603	320886	3059489

TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR

4125777	406513	4532290

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	219245	21700	240945
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	2150	0	2150

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

224395	21700	246095

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	250138	0	250138
	02-WAGES	10900	0	10900
	91-MEDICAL REIMBURSEMENT	112066	0	112066
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		373104	0	373104
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT		597499	21700	619199

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	345022	0	345022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345022	0	345022
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR		345022	0	345022

DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	62299	0	62299
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62299	0	62299

DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT	62299	0	62299
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	574128	179308	753436
	11-DOMESTIC TRAVEL EXPENSES	2610	0	2610
	13-OFFICE EXPENSES	6869	9572	16441
	92-TELEPHONE	719	600	1319
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	584326	189480	773806
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA	584326	189480	773806
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	1344954	191500	1536454
	13-OFFICE EXPENSES	3592	0	3592
	92-TELEPHONE	706	1414	2120
	93-ELECTRICITY CHARGES	3427	0	3427
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1352679	192914	1545593
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB	1352679	192914	1545593

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES HN 315 GOVERNMENT
COLLEGE ROAD, GURDASPUR
GURDASPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	434436	162588	597024
11-DOMESTIC TRAVEL EXPENSES	5120	840	5960
13-OFFICE EXPENSES	6750	1900	8650
91-MEDICAL REIMBURSEMENT	207281	0	207281
92-TELEPHONE	4659	704	5363
93-ELECTRICITY CHARGES	1210	0	1210

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

659456166032825488

TOTAL FOR DDO- ASSISTANT DIRECTOR
YOUTH SERVICES HN 315 GOVERNMENT
COLLEGE ROAD, GURDASPUR
GURDASPUR

659456166032825488

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES KOTHI NO. 33, PUNJABI BAGH
PATIALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	1746580	181966	1928546
13-OFFICE EXPENSES	8000	0	8000
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	40782401	2223994	43006395
91-MEDICAL REIMBURSEMENT	49425	0	49425
92-TELEPHONE	8268	808	9076
93-ELECTRICITY CHARGES	0	7000	7000

DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	42594674	2413768	45008442
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA	42594674	2413768	45008442
	01-SALARIES	5167104	684556	5851660
	13-OFFICE EXPENSES	7700	0	7700
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES	91-MEDICAL REIMBURSEMENT	36966	0	36966
	92-TELEPHONE	7072	586	7658
	93-ELECTRICITY CHARGES	93282	7035	100317
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5312124	692177	6004301
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR	5312124	692177	6004301
	01-SALARIES	1472923	75490	1548413
	13-OFFICE EXPENSES	11054	0	11054
	93-ELECTRICITY CHARGES	18243	0	18243
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1502220	75490	1577710

DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI	1502220	75490	1577710
	01-SALARIES	217748	21700	239448
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	1641	282	1923
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	222389	21982	244371
	91-MEDICAL REIMBURSEMENT	0	20870	20870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20870	20870
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR	222389	42852	265241
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	2241804	255910	2497714
	13-OFFICE EXPENSES	8770	0	8770
	92-TELEPHONE	9129	943	10072
	93-ELECTRICITY CHARGES	23054	1704	24758
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2282757	258557	2541314

DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA	2282757	258557	2541314
	01-SALARIES	13522239	1392211	14914450
	02-WAGES	2395727	252059	2647786
	09-REPAIR AND MAINTENANCE OF STAFF CARS	109999	0	109999
	10-POL OF OFFICE VEHICLES	227598	0	227598
	11-DOMESTIC TRAVEL EXPENSES	2620	0	2620
	13-OFFICE EXPENSES	751967	8181	760148
	14-RENT, RATES AND TAXES	56908	0	56908
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	22500000	6822550	29322550
	21-SUPPLIES AND MATERIALS	12500000	0	12500000
	27-MINOR WORKS	500000	0	500000
	31-GRANTS-IN-AID (SALARY)	225000	0	225000
	36-GRANTS-IN-AID (NON-SALARY)	23407061	221460	23628521
	91-MEDICAL REIMBURSEMENT	182993	0	182993
	92-TELEPHONE	40885	1168	42053
	93-ELECTRICITY CHARGES	69574	0	69574
	94-WATER CHARGES	17047	0	17047
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	76509618	8697629	85207247
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		91-MEDICAL REIMBURSEMENT	393044	14908	407952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		393044	14908	407952
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	126260	0	126260
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		126260	0	126260
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH		77028922	8712537	85741459
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	11162984	1800766	12963750
		36-GRANTS-IN-AID (NON-SALARY)	0	250000	250000
		91-MEDICAL REIMBURSEMENT	127459	0	127459
		92-TELEPHONE	3924	0	3924
		93-ELECTRICITY CHARGES	39865	0	39865
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11334232	2050766	13384998
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR		11334232	2050766	13384998
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR					

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	1546876	96800	1643676
13-OFFICE EXPENSES	7600	2400	10000
92-TELEPHONE	6205	584	6789
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1560681	99784	1660465
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR	1560681	99784	1660465

DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	2063044	726920	2789964
13-OFFICE EXPENSES	8740	4151	12891
92-TELEPHONE	6101	466	6567
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2077885	731537	2809422
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA	2077885	731537	2809422

DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	940615	105564	1046179
13-OFFICE EXPENSES	2230	1000	3230
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	942845	106564	1049409

DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR	942845	106564	1049409
	01-SALARIES	4949369	283100	5232469
	10-POL OF OFFICE VEHICLES	243836	49951	293787
	11-DOMESTIC TRAVEL EXPENSES	10310	0	10310
	13-OFFICE EXPENSES	134766	14000	148766
	14-RENT, RATES AND TAXES	421200	280800	702000
	17-HOSPITALITY AND ENTERTAINMENT	180000	0	180000
	23-COST OF RATION	130310	0	130310
	30-OTHER CONTRACTUAL SERVICES	415561	216802	632363
	50-OTHER CHARGES	14445	0	14445
Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	22426	2018	24444
	93-ELECTRICITY CHARGES	58370	10060	68430
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6580593	856731	7437324
	91-MEDICAL REIMBURSEMENT	21790	0	21790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21790	0	21790
	TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR	6602383	856731	7459114
	DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR			
	Major Head- 2204-SPORTS AND YOUTH SERVICES			

		01-SALARIES	6061510	628310	6689820
		10-POL OF OFFICE VEHICLES	110209	8512	118721
		11-DOMESTIC TRAVEL EXPENSES	7739	0	7739
		13-OFFICE EXPENSES	135000	2819	137819
		14-RENT, RATES AND TAXES	296397	889191	1185588
		17-HOSPITALITY AND ENTERTAINMENT	38200	0	38200
		23-COST OF RATION	14250	0	14250
		30-OTHER CONTRACTUAL SERVICES	127727	0	127727
		50-OTHER CHARGES	4750	0	4750
		91-MEDICAL REIMBURSEMENT	42461	0	42461
		92-TELEPHONE	11790	1179	12969
		93-ELECTRICITY CHARGES	48990	0	48990
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6899023	1530011	8429034
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	76078	0	76078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76078	0	76078
	TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR		6975101	1530011	8505112
DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	9642715	1018226	10660941
		10-POL OF OFFICE VEHICLES	255959	13566	269525
		11-DOMESTIC TRAVEL EXPENSES	74373	0	74373
		13-OFFICE EXPENSES	133540	14940	148480
		14-RENT, RATES AND TAXES	571476	382632	954108

		17-HOSPITALITY AND ENTERTAINMENT	132350	0	132350
		23-COST OF RATION	416925	0	416925
		30-OTHER CONTRACTUAL SERVICES	24362	0	24362
		50-OTHER CHARGES	92067	0	92067
		91-MEDICAL REIMBURSEMENT	182452	0	182452
		92-TELEPHONE	9967	1179	11146
		93-ELECTRICITY CHARGES	65580	0	65580
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11601766	1430543	13032309
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	33650	0	33650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33650	0	33650
	TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR		11635416	1430543	13065959
DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4818706	501248	5319954
		10-POL OF OFFICE VEHICLES	96600	12928	109528
		11-DOMESTIC TRAVEL EXPENSES	4000	0	4000
		13-OFFICE EXPENSES	150473	0	150473
		17-HOSPITALITY AND ENTERTAINMENT	65950	0	65950
		23-COST OF RATION	3600	0	3600
		30-OTHER CONTRACTUAL SERVICES	0	175852	175852
		50-OTHER CHARGES	62727	0	62727
		91-MEDICAL REIMBURSEMENT	33284	0	33284

DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5235340	690028	5925368
	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA	5235340	690028	5925368
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	10962461	945462	11907923
	10-POL OF OFFICE VEHICLES	140372	17075	157447
	11-DOMESTIC TRAVEL EXPENSES	42796	240	43036
	13-OFFICE EXPENSES	118895	25654	144549
	14-RENT, RATES AND TAXES	780884	0	780884
	17-HOSPITALITY AND ENTERTAINMENT	172075	0	172075
	23-COST OF RATION	244500	0	244500
	30-OTHER CONTRACTUAL SERVICES	115102	0	115102
	50-OTHER CHARGES	57690	0	57690
	91-MEDICAL REIMBURSEMENT	40789	0	40789
	92-TELEPHONE	8845	0	8845
	93-ELECTRICITY CHARGES	74730	0	74730
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	12759139	988431	13747570
	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR	12759139	988431	13747570
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	6048871	622780	6671651
	10-POL OF OFFICE VEHICLES	123590	0	123590

		11-DOMESTIC TRAVEL EXPENSES	13020	0	13020
		13-OFFICE EXPENSES	174239	53949	228188
		14-RENT, RATES AND TAXES	120000	612168	732168
		17-HOSPITALITY AND ENTERTAINMENT	174775	0	174775
		23-COST OF RATION	220875	0	220875
		30-OTHER CONTRACTUAL SERVICES	0	531782	531782
		50-OTHER CHARGES	334737	36132	370869
		91-MEDICAL REIMBURSEMENT	15500	0	15500
		92-TELEPHONE	8484	0	8484
		93-ELECTRICITY CHARGES	35220	8360	43580
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7269311	1865171	9134482
	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA		7269311	1865171	9134482
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5144579	561978	5706557
		10-POL OF OFFICE VEHICLES	263600	85517	349117
		11-DOMESTIC TRAVEL EXPENSES	12500	0	12500
		13-OFFICE EXPENSES	120782	5246	126028
		23-COST OF RATION	127875	0	127875
		30-OTHER CONTRACTUAL SERVICES	91239	0	91239
		50-OTHER CHARGES	15030	0	15030
		91-MEDICAL REIMBURSEMENT	50162	0	50162
		92-TELEPHONE	0	5678	5678
		93-ELECTRICITY CHARGES	39830	0	39830
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5865597	658419	6524016

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17180	0	17180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17180	0	17180
TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR		5882777	658419	6541196
DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	5304434	533748	5838182
	10-POL OF OFFICE VEHICLES	72245	15531	87776
	11-DOMESTIC TRAVEL EXPENSES	20718	20290	41008
	13-OFFICE EXPENSES	134853	14764	149617
	14-RENT, RATES AND TAXES	556640	95424	652064
	17-HOSPITALITY AND ENTERTAINMENT	179825	0	179825
	23-COST OF RATION	238798	64824	303622
	30-OTHER CONTRACTUAL SERVICES	269557	178445	448002
	50-OTHER CHARGES	78663	0	78663
	92-TELEPHONE	10806	1108	11914
	93-ELECTRICITY CHARGES	52448	8500	60948
	94-WATER CHARGES	1197	0	1197
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6920184	932634	7852818
TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR		6920184	932634	7852818
DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR				

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	8232329	1011208	9243537
10-POL OF OFFICE VEHICLES	116661	50598	167259
13-OFFICE EXPENSES	80083	60370	140453
14-RENT, RATES AND TAXES	847105	1265150	2112255
17-HOSPITALITY AND ENTERTAINMENT	173600	0	173600
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	200000	0	200000
23-COST OF RATION	123525	0	123525
30-OTHER CONTRACTUAL SERVICES	74807	0	74807
50-OTHER CHARGES	1152580	0	1152580
91-MEDICAL REIMBURSEMENT	156776	0	156776
92-TELEPHONE	9674	1069	10743
93-ELECTRICITY CHARGES	95683	23280	118963

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

11262823 2411675 13674498

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	22830	0	22830

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

22830 0 22830

TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR

11285653 2411675 13697328

DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	4753729	469610	5223339
10-POL OF OFFICE VEHICLES	144613	20216	164829

		13-OFFICE EXPENSES	179881	5012	184893
		14-RENT, RATES AND TAXES	500236	22738	522974
		17-HOSPITALITY AND ENTERTAINMENT	174900	0	174900
		23-COST OF RATION	171862	0	171862
		30-OTHER CONTRACTUAL SERVICES	0	477085	477085
		50-OTHER CHARGES	3791480	920301	4711781
		92-TELEPHONE	10038	1022	11060
		93-ELECTRICITY CHARGES	98920	6850	105770
		94-WATER CHARGES	9000	0	9000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9834659	1922834	11757493
	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA		9834659	1922834	11757493
DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4489218	467084	4956302
		10-POL OF OFFICE VEHICLES	52701	0	52701
		11-DOMESTIC TRAVEL EXPENSES	8475	0	8475
		13-OFFICE EXPENSES	191144	0	191144
		14-RENT, RATES AND TAXES	550781	0	550781
		17-HOSPITALITY AND ENTERTAINMENT	180000	0	180000
		23-COST OF RATION	352312	0	352312
		30-OTHER CONTRACTUAL SERVICES	0	417480	417480
		50-OTHER CHARGES	75249	38346	113595
		92-TELEPHONE	10167	0	10167
		93-ELECTRICITY CHARGES	19620	0	19620
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5929667	922910	6852577

DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA	5929667	922910	6852577
	01-SALARIES	4625295	479420	5104715
	10-POL OF OFFICE VEHICLES	473708	45742	519450
	11-DOMESTIC TRAVEL EXPENSES	22352	0	22352
	13-OFFICE EXPENSES	134920	4867	139787
	17-HOSPITALITY AND ENTERTAINMENT	117260	8000	125260
	23-COST OF RATION	102750	0	102750
	30-OTHER CONTRACTUAL SERVICES	200000	321884	521884
	50-OTHER CHARGES	380048	30719	410767
	91-MEDICAL REIMBURSEMENT	353829	0	353829
DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	92-TELEPHONE	12400	0	12400
	93-ELECTRICITY CHARGES	104700	8380	113080
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6527262	899012	7426274
	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA	6527262	899012	7426274
	01-SALARIES	10030128	877930	10908058
	10-POL OF OFFICE VEHICLES	36059	30666	66725
	11-DOMESTIC TRAVEL EXPENSES	16723	7495	24218
	13-OFFICE EXPENSES	110558	24414	134972
	14-RENT, RATES AND TAXES	378865	0	378865

		17-HOSPITALITY AND ENTERTAINMENT	171750	0	171750
		23-COST OF RATION	230625	13350	243975
		30-OTHER CONTRACTUAL SERVICES	42215	0	42215
		50-OTHER CHARGES	24570	1530	26100
		91-MEDICAL REIMBURSEMENT	31716	0	31716
		92-TELEPHONE	5924	0	5924
		93-ELECTRICITY CHARGES	71360	0	71360
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11150493	955385	12105878
	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR		11150493	955385	12105878
DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	8213839	779908	8993747
		10-POL OF OFFICE VEHICLES	108514	22700	131214
		11-DOMESTIC TRAVEL EXPENSES	57915	0	57915
		13-OFFICE EXPENSES	132962	25035	157997
		17-HOSPITALITY AND ENTERTAINMENT	162625	0	162625
		23-COST OF RATION	346838	0	346838
		50-OTHER CHARGES	545445	18233	563678
		92-TELEPHONE	13160	0	13160
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9581298	845876	10427174
	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA		9581298	845876	10427174
DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA					

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	2117482	230600	2348082
10-POL OF OFFICE VEHICLES	152456	0	152456
11-DOMESTIC TRAVEL EXPENSES	11200	0	11200
13-OFFICE EXPENSES	133917	15957	149874
17-HOSPITALITY AND ENTERTAINMENT	79275	0	79275
23-COST OF RATION	80700	0	80700
30-OTHER CONTRACTUAL SERVICES	831997	89209	921206
50-OTHER CHARGES	9000	0	9000
91-MEDICAL REIMBURSEMENT	108330	0	108330
92-TELEPHONE	11806	1014	12820
93-ELECTRICITY CHARGES	100000	0	100000

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

3636163 336780 3972943

TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA

3636163 336780 3972943

DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	6864404	718500	7582904
10-POL OF OFFICE VEHICLES	117614	11959	129573
11-DOMESTIC TRAVEL EXPENSES	53455	0	53455
13-OFFICE EXPENSES	131248	18145	149393
14-RENT, RATES AND TAXES	3180900	138300	3319200
17-HOSPITALITY AND ENTERTAINMENT	121250	0	121250
23-COST OF RATION	162575	0	162575
50-OTHER CHARGES	18837	26095	44932

		91-MEDICAL REIMBURSEMENT	73335	0	73335
		92-TELEPHONE	3639	0	3639
		93-ELECTRICITY CHARGES	88070	4490	92560
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10815327	917489	11732816
	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA		10815327	917489	11732816
DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	7252383	796132	8048515
		10-POL OF OFFICE VEHICLES	140087	40000	180087
		11-DOMESTIC TRAVEL EXPENSES	79097	2155	81252
		13-OFFICE EXPENSES	142451	29520	171971
		17-HOSPITALITY AND ENTERTAINMENT	169400	0	169400
		23-COST OF RATION	440175	0	440175
		27-MINOR WORKS	953623	1832092	2785715
		50-OTHER CHARGES	97981	13721	111702
		92-TELEPHONE	17010	1769	18779
		93-ELECTRICITY CHARGES	1238858	0	1238858
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10531065	2715389	13246454
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR		10531065	2715389	13246454

DDO- COMMANDING OFFICER NCC
(GIRLS) BATTALION IN NCC ACADEMY
MALOUT
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	11934022	858943	12792965
10-POL OF OFFICE VEHICLES	112983	6509	119492
11-DOMESTIC TRAVEL EXPENSES	50428	0	50428
13-OFFICE EXPENSES	179750	13772	193522
17-HOSPITALITY AND ENTERTAINMENT	179800	0	179800
23-COST OF RATION	429160	0	429160
27-MINOR WORKS	632565	148733	781298
30-OTHER CONTRACTUAL SERVICES	351858	35388	387246
50-OTHER CHARGES	129912	0	129912
91-MEDICAL REIMBURSEMENT	140276	0	140276
92-TELEPHONE	11014	1096	12110
93-ELECTRICITY CHARGES	650490	0	650490
94-WATER CHARGES	12600	0	12600
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	14814858	1064441	15879299
TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT	14814858	1064441	15879299

DDO- COMMANDING OFFICER, 13 PUNJAB
BN NCC, FEROZEPUR CANTT FEROZEPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	6343652	602132	6945784
10-POL OF OFFICE VEHICLES	165511	25391	190902

		11-DOMESTIC TRAVEL EXPENSES	93766	0	93766
		13-OFFICE EXPENSES	134324	15676	150000
		14-RENT, RATES AND TAXES	2444	0	2444
		17-HOSPITALITY AND ENTERTAINMENT	152625	0	152625
		23-COST OF RATION	228300	0	228300
		30-OTHER CONTRACTUAL SERVICES	0	165449	165449
		50-OTHER CHARGES	515016	0	515016
		91-MEDICAL REIMBURSEMENT	29719	0	29719
		92-TELEPHONE	18083	0	18083
		93-ELECTRICITY CHARGES	24738	0	24738
		94-WATER CHARGES	184	0	184
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7708362	808648	8517010
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	34980	0	34980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34980	0	34980
	TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		7743342	808648	8551990
DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4484618	359312	4843930
		10-POL OF OFFICE VEHICLES	68796	0	68796
		11-DOMESTIC TRAVEL EXPENSES	28635	0	28635
		13-OFFICE EXPENSES	182878	0	182878
		17-HOSPITALITY AND ENTERTAINMENT	179950	0	179950

		23-COST OF RATION	174263	0	174263
		30-OTHER CONTRACTUAL SERVICES	0	483403	483403
		50-OTHER CHARGES	45787	0	45787
		92-TELEPHONE	15822	0	15822
		93-ELECTRICITY CHARGES	133450	15350	148800
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5314199	858065	6172264
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR		5314199	858065	6172264
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5408570	661898	6070468
		10-POL OF OFFICE VEHICLES	501106	141371	642477
		11-DOMESTIC TRAVEL EXPENSES	73009	0	73009
		13-OFFICE EXPENSES	123661	9380	133041
		17-HOSPITALITY AND ENTERTAINMENT	183350	0	183350
		23-COST OF RATION	139875	0	139875
		50-OTHER CHARGES	600190	0	600190
		91-MEDICAL REIMBURSEMENT	37483	0	37483
		92-TELEPHONE	10372	1086	11458
		93-ELECTRICITY CHARGES	106320	17880	124200
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7183936	831615	8015551
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA		7183936	831615	8015551

DDO- COMMANDING OFFICER, 5 PUNJAB
BN NCC PATIALA PATIALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	10153319	965907	11119226
10-POL OF OFFICE VEHICLES	173838	19987	193825
11-DOMESTIC TRAVEL EXPENSES	79447	0	79447
13-OFFICE EXPENSES	155556	15035	170591
17-HOSPITALITY AND ENTERTAINMENT	95775	0	95775
23-COST OF RATION	279615	0	279615
50-OTHER CHARGES	1236058	82240	1318298
91-MEDICAL REIMBURSEMENT	100702	0	100702
92-TELEPHONE	13990	0	13990
93-ELECTRICITY CHARGES	82348	9937	92285

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- COMMANDING
OFFICER, 5 PUNJAB BN NCC PATIALA
PATIALA

12370648	1093106	13463754
12370648	1093106	13463754

DDO- DIRECTOR DISTRICT YOUTH
CENTRE, JALANDHAR JALANDHAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	571531	112886	684417
13-OFFICE EXPENSES	2870	0	2870

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- DIRECTOR DISTRICT
YOUTH CENTRE, JALANDHAR JALANDHAR

574401	112886	687287
574401	112886	687287

DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1566930	0	1566930
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1566930	0	1566930
	TOTAL FOR DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR		1566930	0	1566930
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE		01-SALARIES	1288112	133288	1421400
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	2946	0	2946
		91-MEDICAL REIMBURSEMENT	13616	0	13616
		93-ELECTRICITY CHARGES	15521	0	15521
	TOTAL FOR MH- 2205-ART AND CULTURE		1326495	133288	1459783
	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA		1326495	133288	1459783
DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	10712351	1091208	11803559
		36-GRANTS-IN-AID (NON-SALARY)	0	249443	249443
		91-MEDICAL REIMBURSEMENT	17663	0	17663
		92-TELEPHONE	6339	789	7128
		93-ELECTRICITY CHARGES	50000	0	50000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10786353	1341440	12127793
	91-MEDICAL REIMBURSEMENT	50459	0	50459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50459	0	50459
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA	10836812	1341440	12178252
	01-SALARIES	310928	160360	471288
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	310928	160360	471288
DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR	310928	160360	471288
	01-SALARIES	4037019	418920	4455939
	13-OFFICE EXPENSES	15750	0	15750
	36-GRANTS-IN-AID (NON-SALARY)	0	125000	125000
	91-MEDICAL REIMBURSEMENT	36188	0	36188
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4108957	543920	4652877

DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR	4108957	543920	4652877
	01-SALARIES	7086457	690756	7777213
	10-POL OF OFFICE VEHICLES	60189	0	60189
	13-OFFICE EXPENSES	102142	36674	138816
	14-RENT, RATES AND TAXES	460976	516379	977355
	30-OTHER CONTRACTUAL SERVICES	2712421	2535282	5247703
	92-TELEPHONE	11743	0	11743
	93-ELECTRICITY CHARGES	106668	6020	112688
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10540596	3785111	14325707
	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR	10540596	3785111	14325707
DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	2780600	257224	3037824
	10-POL OF OFFICE VEHICLES	41501	8311	49812
	13-OFFICE EXPENSES	124758	23410	148168
	14-RENT, RATES AND TAXES	225357	162137	387494
	30-OTHER CONTRACTUAL SERVICES	582568	448026	1030594
	91-MEDICAL REIMBURSEMENT	9750	0	9750

		92-TELEPHONE	17830	1769	19599
		93-ELECTRICITY CHARGES	103812	11560	115372
		94-WATER CHARGES	4726	0	4726
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3890902	912437	4803339
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR		3890902	912437	4803339
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	18906851	1933900	20840751
		21-SUPPLIES AND MATERIALS	287395	0	287395
		26-ADVERTISING AND PUBLICITY	9181	0	9181
		28-PROFESSIONAL SERVICES	156482	14950	171432
		31-GRANTS-IN-AID (SALARY)	1197792	184839	1382631
		91-MEDICAL REIMBURSEMENT	53316	0	53316
		92-TELEPHONE	16339	1404	17743
		93-ELECTRICITY CHARGES	450000	37799	487799
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		21077356	2172892	23250248
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA		21077356	2172892	23250248
	TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB		403445917	52246340	455692257
	TOTAL FOR DEPT- YOUTH SERVICES		403445917	52246340	455692257
	Grand Total		1.05337E+12	1.07296E+11	1.16066E+12