

**Reconciliation Sheet (Receipt )**  
**(e-GRAS Treasury)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date :

13/05/2025

For financial year 2024-2025

Accounting Classification (Major Head Code to Sub Head Code )		e-Grass link Treasury		1st Quarter (Apr, May &Jun)	2nd Quarter (Jul, Aug & Sep)	3rd Quarter (Oct, Nov & Dec)	4th Quarter (jan, Feb & Mar)	Total of All Quarter
<b>0028</b>	<b><u>Other Taxes On Income And Expenditure</u></b>							
00	107 (02) Taxes On Professions And Trades	1	Shillong (North) Treasury	10,90,379	21,09,511	14,00,545	24,03,045	<b>70,03,480</b>
00	107 (02) Taxes On Professions And Trades	6	Nongpoh Treasury	78,677	21,563	35,946	21,629	<b>1,57,815</b>
00	107 (02) Taxes On Professions And Trades	7	Tura Treasury	0	2,500	0	2,500	<b>5,000</b>
<b>Total of Major Head Code 28</b>				<b>11,69,056</b>	<b>21,33,574</b>	<b>14,36,491</b>	<b>24,27,174</b>	<b>71,66,295</b>
<b>Total of (Org+Recon) for Major Head Code 28</b>				<b>11,69,056</b>	<b>21,33,574</b>	<b>14,36,491</b>	<b>24,27,174</b>	<b>71,66,295</b>
<b>0030</b>	<b><u>Stamps And Registration Fees</u></b>							
01	101 (01) Court Fees Realised In Stamps	1	Shillong (North) Treasury	50	520	40	0	<b>610</b>
01	102 (01) Judicial Stamp	1	Shillong (North) Treasury	0	20	0	0	<b>20</b>
02	102 (03) Non-Judicial Stamps	1	Shillong (North) Treasury	4,91,15,648	4,70,51,368	7,39,34,536	9,51,32,202	<b>26,52,33,754</b>
01	101 (01) Court Fees Realised In Stamps	2	Shillong (South) Treasury	21,885	2,680	12,162	271	<b>36,998</b>
01	102 (01) Judicial Stamp	2	Shillong (South) Treasury	0	0	1	1,200	<b>1,201</b>
01	101 (01) Court Fees Realised In Stamps	3	Jowai Treasury	0	10	89	0	<b>99</b>
01	101 (01) Court Fees Realised In Stamps	5	William Nagar Treasury	1	0	0	40	<b>41</b>
01	101 (01) Court Fees Realised In Stamps	13	Resubelpara Treasury	1	0	0	0	<b>1</b>
<b>Total of Major Head Code 30</b>				<b>4,91,37,585</b>	<b>4,70,54,598</b>	<b>7,39,46,828</b>	<b>9,51,33,713</b>	<b>26,52,72,724</b>
<b>Total of (Org+Recon) for Major Head Code 30</b>				<b>4,91,37,585</b>	<b>4,70,54,598</b>	<b>7,39,46,828</b>	<b>9,51,33,713</b>	<b>26,52,72,724</b>
<b>0039</b>	<b><u>State Excise</u></b>							
00	104 (01) Liquors	1	Shillong (North) Treasury	0	0	0	6	<b>6</b>
00	105 1. Licence Fees	1	Shillong (North) Treasury	4	1,15,001	1,15,000	4,85,000	<b>7,15,005</b>
00	105 2. Reciepts From Duty	1	Shillong (North) Treasury	0	725	76,312	11,80,940	<b>12,57,977</b>

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<b>0039</b>	<b><u>State Excise</u></b>						
00	105 2. Reciepts From Duty	3 Jowai Treasury	21,468	1,43,772	1,77,126	1,91,549	<b>5,33,915</b>
00	105 2. Reciepts From Duty	4 Nongstoin Treasury	14,250	27,100	36,874	66,637	<b>1,44,861</b>
00	105 2. Reciepts From Duty	5 William Nagar Treasury	0	0	0	2,79,891	<b>2,79,891</b>
00	105 1. Licence Fees	6 Nongpoh Treasury	0	2	0	0	<b>2</b>
00	105 2. Reciepts From Duty	6 Nongpoh Treasury	1,12,10,36,723	1,17,59,23,567	1,20,53,25,856	1,16,73,75,944	<b>4,66,96,62,090</b>
00	105 1. Licence Fees	7 Tura Treasury	0	0	3,15,000	0	<b>3,15,000</b>
00	105 2. Reciepts From Duty	11 Khliehriat Treasury	61,162	1,95,076	1,98,660	2,46,701	<b>7,01,599</b>
<b>Total of Major Head Code 39</b>			<b>1,12,11,33,607</b>	<b>1,17,64,05,243</b>	<b>1,20,62,44,828</b>	<b>1,16,98,26,668</b>	<b>4,67,36,10,346</b>
<b>Total of (Org+Recon) for Major Head Code 39</b>			<b>1,12,11,33,607</b>	<b>1,17,64,05,243</b>	<b>1,20,62,44,828</b>	<b>1,16,98,26,668</b>	<b>4,67,36,10,346</b>
<b>0040</b>	<b><u>Taxes On Sales, Trade Etc.</u></b>						
00	101 (01) Tax Collection	1 Shillong (North) Treasury	5,01,653	60	0	5,96,445	<b>10,98,158</b>
00	101 (05) Other Receipts	1 Shillong (North) Treasury	100	105	660	5	<b>870</b>
00	103 (01) Taxes Etc On Motor Spirit	1 Shillong (North) Treasury	26,64,81,317	23,78,15,502	26,88,24,337	27,39,52,495	<b>1,04,70,73,651</b>
00	103 (02) Taxes Etc On High Speed Diesel And Aviation Turbine Fuel	1 Shillong (North) Treasury	38,42,75,260	32,18,89,831	35,43,13,395	42,31,26,067	<b>1,48,36,04,553</b>
00	103 (03) Pollution Surcharge	1 Shillong (North) Treasury	62,75,873	57,86,693	57,29,981	62,83,165	<b>2,40,75,712</b>
00	110 (01) Tax Collection	1 Shillong (North) Treasury	35,14,088	23,98,733	7,60,328	36,08,873	<b>1,02,82,022</b>
00	110 (04) Tax Collection Of Indian Made Foreign Liquor Etc.	1 Shillong (North) Treasury	35,01,55,965	26,57,27,803	31,56,18,970	40,94,59,378	<b>1,34,09,62,116</b>
00	103 (01) Taxes Etc On Motor Spirit	3 Jowai Treasury	6,07,64,791	4,78,14,940	5,90,86,895	6,21,47,878	<b>22,98,14,504</b>
00	103 (02) Taxes Etc On High Speed Diesel And Aviation Turbine Fuel	3 Jowai Treasury	16,64,09,997	10,27,51,391	12,01,28,552	16,64,73,034	<b>55,57,62,974</b>

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<b>0040</b>	<b><i>Taxes On Sales, Trade Etc.</i></b>						
00	103 (03) Pollution Surcharge	3 Jowai Treasury	24,03,375	15,02,277	17,89,792	21,90,143	<b>78,85,587</b>
00	110 (01) Tax Collection	3 Jowai Treasury	500	0	39,275	64,051	<b>1,03,826</b>
00	110 (04) Tax Collection Of Indian Made Foreign Liquor Etc.	3 Jowai Treasury	2,97,20,357	2,92,66,484	3,44,42,452	3,62,92,296	<b>12,97,21,589</b>
00	101 (01) Tax Collection	4 Nongstoin Treasury	0	8,300	500	0	<b>8,800</b>
00	101 (05) Other Receipts	4 Nongstoin Treasury	0	0	260	0	<b>260</b>
00	103 (01) Taxes Etc On Motor Spirit	4 Nongstoin Treasury	3,11,56,888	3,11,57,046	3,47,34,557	3,02,82,155	<b>12,73,30,646</b>
00	103 (02) Taxes Etc On High Speed Diesel And Aviation Turbine Fuel	4 Nongstoin Treasury	4,55,49,856	2,84,16,950	3,40,95,294	4,79,15,133	<b>15,59,77,233</b>
00	103 (03) Pollution Surcharge	4 Nongstoin Treasury	7,89,575	5,38,159	6,42,556	7,33,525	<b>27,03,815</b>
00	110 (01) Tax Collection	4 Nongstoin Treasury	0	0	0	49,839	<b>49,839</b>
00	110 (04) Tax Collection Of Indian Made Foreign Liquor Etc.	4 Nongstoin Treasury	83,76,489	85,90,612	81,91,704	81,44,315	<b>3,33,03,120</b>
00	101 (05) Other Receipts	5 William Nagar Treasury	10	0	5,000	0	<b>5,010</b>
00	103 (01) Taxes Etc On Motor Spirit	5 William Nagar Treasury	3,34,00,956	2,75,58,949	2,99,35,447	3,28,57,251	<b>12,37,52,603</b>
00	103 (02) Taxes Etc On High Speed Diesel And Aviation Turbine Fuel	5 William Nagar Treasury	3,34,38,326	2,96,58,505	2,92,92,206	4,01,78,498	<b>13,25,67,535</b>
00	103 (03) Pollution Surcharge	5 William Nagar Treasury	6,28,893	4,58,416	5,24,518	6,59,481	<b>22,71,308</b>
00	110 (01) Tax Collection	5 William Nagar Treasury	40,862	97,794	56,000	0	<b>1,94,656</b>
00	110 (04) Tax Collection Of Indian Made Foreign Liquor Etc.	5 William Nagar Treasury	3,01,82,877	3,29,43,596	2,74,41,913	4,14,49,576	<b>13,20,17,962</b>
00	101 (01) Tax Collection	6 Nongpoh Treasury	1,16,178	2,56,945	5,44,866	4,31,819	<b>13,49,808</b>
00	101 (05) Other Receipts	6 Nongpoh Treasury	200	5,00,000	600	200	<b>5,01,000</b>

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<b>0040</b>	<b><i>Taxes On Sales, Trade Etc.</i></b>							
00	103	(01) Taxes Etc On Motor Spirit	6 Nongpoh Treasury	8,59,13,852	9,66,35,547	10,80,38,077	14,40,92,706	<b>43,46,80,182</b>
00	103	(02) Taxes Etc On High Speed Diesel And Aviation Turbine Fuel	6 Nongpoh Treasury	26,73,85,409	23,32,61,152	28,49,46,754	39,57,35,791	<b>1,18,13,29,106</b>
00	103	(03) Pollution Surcharge	6 Nongpoh Treasury	28,19,112	33,12,456	74,19,373	51,93,149	<b>1,87,44,090</b>
00	110	(01) Tax Collection	6 Nongpoh Treasury	20,538	500	1,000	2,000	<b>24,038</b>
00	110	(04) Tax Collection Of Indian Made Foreign Liquor Etc.	6 Nongpoh Treasury	11,59,32,053	9,37,49,091	8,16,46,982	9,04,44,950	<b>38,17,73,076</b>
00	101	(01) Tax Collection	7 Tura Treasury	100	0	0	0	<b>100</b>
00	101	(05) Other Receipts	7 Tura Treasury	200	300	0	710	<b>1,210</b>
00	103	(01) Taxes Etc On Motor Spirit	7 Tura Treasury	11,43,97,375	9,39,38,921	9,72,74,802	9,16,66,829	<b>39,72,77,927</b>
00	103	(02) Taxes Etc On High Speed Diesel And Aviation Turbine Fuel	7 Tura Treasury	12,45,21,497	8,37,34,807	7,99,79,677	8,82,62,673	<b>37,64,98,654</b>
00	103	(03) Pollution Surcharge	7 Tura Treasury	25,86,699	22,67,693	16,45,725	15,73,783	<b>80,73,900</b>
00	110	(01) Tax Collection	7 Tura Treasury	100	51,900	73,653	0	<b>1,25,653</b>
00	110	(04) Tax Collection Of Indian Made Foreign Liquor Etc.	7 Tura Treasury	11,71,62,824	11,29,63,869	10,70,01,653	15,18,42,511	<b>48,89,70,857</b>
00	101	(01) Tax Collection	11 Khliehriat Treasury	4,30,378	0	0	0	<b>4,30,378</b>
00	101	(05) Other Receipts	11 Khliehriat Treasury	200	0	0	0	<b>200</b>
00	103	(01) Taxes Etc On Motor Spirit	11 Khliehriat Treasury	1,26,00,587	1,01,13,147	89,55,804	1,51,15,036	<b>4,67,84,574</b>
00	103	(02) Taxes Etc On High Speed Diesel And Aviation Turbine Fuel	11 Khliehriat Treasury	5,96,89,816	3,06,41,942	3,20,44,438	6,36,88,960	<b>18,60,65,156</b>
00	103	(03) Pollution Surcharge	11 Khliehriat Treasury	7,94,663	4,04,888	4,03,218	7,73,332	<b>23,76,101</b>
00	110	(01) Tax Collection	11 Khliehriat Treasury	1,14,738	5,500	65,206	0	<b>1,85,444</b>

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<b>0040</b>	<b><u>Taxes On Sales, Trade Etc.</u></b>						
00	110 (04) Tax Collection Of Indian Made Foreign Liquor Etc.	11 Khliehriat Treasury	9,16,76,934	7,56,51,865	6,87,18,827	9,18,75,066	<b>32,79,22,692</b>
<b>Total of Major Head Code 40</b>			<b>2,45,02,31,461</b>	<b>2,01,18,72,669</b>	<b>2,20,44,15,247</b>	<b>2,72,71,63,118</b>	<b>9,39,36,82,495</b>
<b>Total of (Org+Recon) for Major Head Code 40</b>			<b>2,45,02,31,461</b>	<b>2,01,18,72,669</b>	<b>2,20,44,15,247</b>	<b>2,72,71,63,118</b>	<b>9,39,36,82,495</b>
<b>0041</b>	<b><u>Taxes On Vehicles</u></b>						
00	101 (01) Fees And Fines	2 Shillong (South) Treasury	4,36,21,463	4,41,34,482	4,36,96,659	4,40,41,443	<b>17,54,94,047</b>
00	102 (01) Fees And Fines	2 Shillong (South) Treasury	62,95,198	58,73,263	54,95,547	67,15,829	<b>2,43,79,837</b>
00	102 (02) Taxes	2 Shillong (South) Treasury	12,59,46,747	12,09,00,859	12,53,87,119	13,14,00,898	<b>50,36,35,623</b>
00	102 (03) Surcharge	2 Shillong (South) Treasury	1,06,64,250	1,02,85,294	1,05,45,926	1,09,37,875	<b>4,24,33,345</b>
00	101 (01) Fees And Fines	3 Jowai Treasury	1,66,203	1,63,050	1,26,150	3,34,900	<b>7,90,303</b>
00	102 (01) Fees And Fines	3 Jowai Treasury	175	105	630	420	<b>1,330</b>
00	102 (02) Taxes	3 Jowai Treasury	11,77,964	6,99,443	7,88,554	7,36,230	<b>34,02,191</b>
00	102 (03) Surcharge	3 Jowai Treasury	29,823	33,847	32,981	24,450	<b>1,21,101</b>
00	101 (01) Fees And Fines	4 Nongstoin Treasury	35,26,050	35,28,500	30,42,850	40,99,300	<b>1,41,96,700</b>
00	102 (01) Fees And Fines	4 Nongstoin Treasury	6,92,050	7,98,275	5,76,350	7,55,215	<b>28,21,890</b>
00	102 (02) Taxes	4 Nongstoin Treasury	56,81,115	53,69,266	38,66,976	69,66,426	<b>2,18,83,783</b>
00	102 (03) Surcharge	4 Nongstoin Treasury	2,41,377	1,95,861	1,48,316	2,85,605	<b>8,71,159</b>
00	101 (01) Fees And Fines	5 William Nagar Treasury	23,95,060	16,52,085	12,41,350	19,32,250	<b>72,20,745</b>
00	102 (01) Fees And Fines	5 William Nagar Treasury	1,050	64,980	1,190	1,260	<b>68,480</b>
00	102 (02) Taxes	5 William Nagar Treasury	52,69,356	40,35,571	35,26,478	59,52,383	<b>1,87,83,788</b>

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<b><u>0041</u></b>	<b><u>Taxes On Vehicles</u></b>						
00	102 (03) Surcharge	5 William Nagar Treasury	3,83,633	6,82,666	2,44,568	4,68,884	<b>17,79,751</b>
00	101 (01) Fees And Fines	6 Nongpoh Treasury	1,12,44,450	1,04,32,250	87,20,750	97,98,550	<b>4,01,96,000</b>
00	102 (01) Fees And Fines	6 Nongpoh Treasury	1,17,005	2,11,195	1,07,845	1,91,975	<b>6,28,020</b>
00	102 (02) Taxes	6 Nongpoh Treasury	1,90,49,705	1,94,92,881	2,03,25,229	2,26,90,331	<b>8,15,58,146</b>
00	102 (03) Surcharge	6 Nongpoh Treasury	12,50,731	13,51,967	15,63,318	15,30,134	<b>56,96,150</b>
00	101 (01) Fees And Fines	7 Tura Treasury	77,58,950	86,01,590	74,99,780	1,04,82,500	<b>3,43,42,820</b>
00	102 (01) Fees And Fines	7 Tura Treasury	19,830	20,835	2,100	23,340	<b>66,105</b>
00	102 (02) Taxes	7 Tura Treasury	2,31,07,156	2,35,27,977	2,57,16,389	3,26,72,850	<b>10,50,24,372</b>
00	102 (03) Surcharge	7 Tura Treasury	18,34,270	18,64,170	20,75,266	25,89,313	<b>83,63,019</b>
00	101 (01) Fees And Fines	8 Baghmara Treasury	5,29,650	6,92,750	6,76,550	10,62,150	<b>29,61,100</b>
00	102 (01) Fees And Fines	8 Baghmara Treasury	81,750	1,63,700	140	2,41,065	<b>4,86,655</b>
00	102 (02) Taxes	8 Baghmara Treasury	15,37,841	8,73,398	11,16,821	19,24,661	<b>54,52,721</b>
00	102 (03) Surcharge	8 Baghmara Treasury	1,22,398	1,66,748	2,94,473	1,49,324	<b>7,32,943</b>
00	101 (01) Fees And Fines	9 Mairang Sub-Treasury	8,900	18,500	17,400	14,750	<b>59,550</b>
00	102 (02) Taxes	9 Mairang Sub-Treasury	6,000	4,000	39,800	9,000	<b>58,800</b>
00	102 (03) Surcharge	9 Mairang Sub-Treasury	0	0	0	900	<b>900</b>
00	101 (01) Fees And Fines	11 Khliehriat Treasury	52,300	25,700	1,850	1,46,650	<b>2,26,500</b>
00	102 (01) Fees And Fines	11 Khliehriat Treasury	245	315	350	385	<b>1,295</b>
00	102 (02) Taxes	11 Khliehriat Treasury	39,79,079	19,63,170	14,51,185	8,66,545	<b>82,59,979</b>

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<b>0041</b>	<b><u>Taxes On Vehicles</u></b>						
00	102 (03) Surcharge	11 Khliehriat Treasury	4,500	4,200	6,600	6,600	<b>21,900</b>
00	101 (01) Fees And Fines	12 Ampati Sub-Treasury	14,16,130	13,78,900	10,67,000	14,71,900	<b>53,33,930</b>
00	102 (01) Fees And Fines	12 Ampati Sub-Treasury	81,609	92,162	50,266	53,815	<b>2,77,852</b>
00	102 (02) Taxes	12 Ampati Sub-Treasury	22,71,719	26,41,516	21,07,771	28,70,222	<b>98,91,228</b>
00	102 (03) Surcharge	12 Ampati Sub-Treasury	1,83,864	2,02,420	1,50,067	2,04,631	<b>7,40,982</b>
00	101 (01) Fees And Fines	13 Resubelpara Treasury	27,45,230	28,30,250	20,18,900	30,89,450	<b>1,06,83,830</b>
00	102 (01) Fees And Fines	13 Resubelpara Treasury	7,555	280	3,855	665	<b>12,355</b>
00	102 (02) Taxes	13 Resubelpara Treasury	65,39,143	65,01,101	61,19,854	72,35,197	<b>2,63,95,295</b>
00	102 (03) Surcharge	13 Resubelpara Treasury	5,79,964	5,70,922	5,49,370	6,13,585	<b>23,13,841</b>
00	101 (01) Fees And Fines	162 Mawkyrwat Treasury	29,42,130	15,84,950	22,47,201	28,85,250	<b>96,59,531</b>
00	102 (01) Fees And Fines	162 Mawkyrwat Treasury	2,31,355	1,99,015	2,34,470	1,97,370	<b>8,62,210</b>
00	102 (02) Taxes	162 Mawkyrwat Treasury	29,54,266	26,40,580	28,05,460	28,98,383	<b>1,12,98,689</b>
00	102 (03) Surcharge	162 Mawkyrwat Treasury	1,35,810	1,33,362	1,38,899	1,20,839	<b>5,28,910</b>
<b>Total of Major Head Code 41</b>			<b>29,68,85,049</b>	<b>28,66,08,351</b>	<b>28,58,30,603</b>	<b>32,06,95,698</b>	<b>1,19,00,19,701</b>
<b>Total of (Org+Recon) for Major Head Code 41</b>			<b>29,68,85,049</b>	<b>28,66,08,351</b>	<b>28,58,30,603</b>	<b>32,06,95,698</b>	<b>1,19,00,19,701</b>
<b>0042</b>	<b><u>Taxes On Goods And Passengers</u></b>						
00	103 (01) Passenger Tax	1 Shillong (North) Treasury	88,23,725	82,50,672	95,66,859	1,15,22,143	<b>3,81,63,399</b>
00	103 (02) Interest	1 Shillong (North) Treasury	2,51,894	2,17,358	2,49,792	2,24,651	<b>9,43,695</b>
00	103 (03) Penalty	1 Shillong (North) Treasury	9,170	49,450	15,115	2,870	<b>76,605</b>
00	(01) Tax Collection	Shillong (North) Treasury		38,12,964			

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<b><u>0042</u></b>	<b><u>Taxes On Goods And Passengers</u></b>					
104	1	52,80,924		34,49,982	40,47,326	<b>1,65,91,196</b>
00 104 (02) Interest	1 Shillong (North) Treasury	2,15,334	3,25,331	2,28,220	1,73,863	<b>9,42,748</b>
00 104 (03) Penalty	1 Shillong (North) Treasury	2,470	14,960	29,970	1,680	<b>49,080</b>
00 103 (01) Passenger Tax	4 Nongstoin Treasury	22,57,501	23,47,320	17,49,384	27,62,583	<b>91,16,788</b>
00 103 (02) Interest	4 Nongstoin Treasury	38,165	80,213	35,621	72,819	<b>2,26,818</b>
00 103 (03) Penalty	4 Nongstoin Treasury	630	735	455	875	<b>2,695</b>
00 104 (01) Tax Collection	4 Nongstoin Treasury	9,81,494	11,86,160	9,03,982	15,98,672	<b>46,70,308</b>
00 104 (02) Interest	4 Nongstoin Treasury	26,582	38,015	32,435	66,033	<b>1,63,065</b>
00 104 (03) Penalty	4 Nongstoin Treasury	140	9,665	245	315	<b>10,365</b>
00 103 (01) Passenger Tax	5 William Nagar Treasury	4,21,385	2,49,064	1,47,890	78,614	<b>8,96,953</b>
00 103 (02) Interest	5 William Nagar Treasury	54,727	8,626	12,873	5,607	<b>81,833</b>
00 103 (03) Penalty	5 William Nagar Treasury	35	70	35	70	<b>210</b>
00 104 (01) Tax Collection	5 William Nagar Treasury	5,20,667	1,89,167	84,000	75,084	<b>8,68,918</b>
00 104 (02) Interest	5 William Nagar Treasury	25,668	4,332	0	6,848	<b>36,848</b>
00 104 (03) Penalty	5 William Nagar Treasury	875	140	0	35	<b>1,050</b>
00 103 (01) Passenger Tax	6 Nongpoh Treasury	15,08,917	15,84,395	13,64,403	17,19,365	<b>61,77,080</b>
00 103 (02) Interest	6 Nongpoh Treasury	52,218	26,607	29,624	37,142	<b>1,45,591</b>
00 103 (03) Penalty	6 Nongpoh Treasury	385	455	455	14,955	<b>16,250</b>
00 104 (01) Tax Collection	6 Nongpoh Treasury	24,21,773	19,08,058	20,10,677	20,89,188	<b>84,29,696</b>

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<b>0042</b>	<b><u>Taxes On Goods And Passengers</u></b>						
00 104 (02)	Interest	6 Nongpoh Treasury	1,53,039	1,27,463	94,884	68,391	<b>4,43,777</b>
00 104 (03)	Penalty	6 Nongpoh Treasury	9,216	910	1,155	1,50,945	<b>1,62,226</b>
00 103 (01)	Passenger Tax	7 Tura Treasury	21,12,653	15,02,149	13,35,904	17,81,382	<b>67,32,088</b>
00 103 (02)	Interest	7 Tura Treasury	72,138	25,423	27,518	30,790	<b>1,55,869</b>
00 103 (03)	Penalty	7 Tura Treasury	1,015	175	3,335	140	<b>4,665</b>
00 104 (01)	Tax Collection	7 Tura Treasury	7,01,753	7,34,084	8,31,585	9,90,253	<b>32,57,675</b>
00 104 (02)	Interest	7 Tura Treasury	10,526	25,072	38,546	40,868	<b>1,15,012</b>
00 104 (03)	Penalty	7 Tura Treasury	105	350	140	385	<b>980</b>
00 104 (03)	Penalty	11 Khliehriat Treasury	0	2,000	0	0	<b>2,000</b>
<b>Total of Major Head Code 42</b>			<b>2,59,55,124</b>	<b>2,27,21,383</b>	<b>2,22,45,084</b>	<b>2,75,63,892</b>	<b>9,84,85,483</b>
<b>Total of (Org+Recon) for Major Head Code 42</b>			<b>2,59,55,124</b>	<b>2,27,21,383</b>	<b>2,22,45,084</b>	<b>2,75,63,892</b>	<b>9,84,85,483</b>
<b>0043</b>	<b><u>Taxes And Duties On Electricity</u></b>						
00 101 (01)	Electricity Duty	1 Shillong (North) Treasury	6,01,741	9,08,357	3,00,858	6,60,642	<b>24,71,598</b>
00 101 (01)	Electricity Duty	6 Nongpoh Treasury	11,744	0	0	0	<b>11,744</b>
00 101 (01)	Electricity Duty	11 Khliehriat Treasury	18,48,181	13,98,367	12,44,243	19,75,734	<b>64,66,525</b>
<b>Total of Major Head Code 43</b>			<b>24,61,666</b>	<b>23,06,724</b>	<b>15,45,101</b>	<b>26,36,376</b>	<b>89,49,867</b>
<b>Total of (Org+Recon) for Major Head Code 43</b>			<b>24,61,666</b>	<b>23,06,724</b>	<b>15,45,101</b>	<b>26,36,376</b>	<b>89,49,867</b>
<b>0045</b>	<b><u>Other Taxes And Duties On Commodities And Services</u></b>						
00 105 (01)	Luxury Tax	1 Shillong (North) Treasury	0	0	0	33,358	<b>33,358</b>
00 800 (03)	Fees For Regulating The Game Of	1 Shillong (North) Treasury	11,24,030	26,26,000	26,15,000	33,08,050	<b>96,73,080</b>

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<b>0045</b>	<b><u>Other Taxes And Duties On Commodities And Services</u></b>							
	Archery (License And Permit Fee And Teer Book Fee)							
00	800	(04) Penalty	1 Shillong (North) Treasury	1,17,000	2,85,000	1,80,000	58,500	<b>6,40,500</b>
00	800	(03) Fees For Regulating The Game Of Archery (License And Permit Fee And Teer Book Fee)	4 Nongstoin Treasury	20,000	2,20,000	30,000	0	<b>2,70,000</b>
00	800	(03) Fees For Regulating The Game Of Archery (License And Permit Fee And Teer Book Fee)	5 William Nagar Treasury	15,75,000	9,42,000	6,98,250	2,95,250	<b>35,10,500</b>
00	800	(04) Penalty	5 William Nagar Treasury	5,000	15,000	5,000	0	<b>25,000</b>
00	800	(03) Fees For Regulating The Game Of Archery (License And Permit Fee And Teer Book Fee)	6 Nongpoh Treasury	0	0	0	2,24,000	<b>2,24,000</b>
00	800	(04) Penalty	6 Nongpoh Treasury	0	6,000	2,000	0	<b>8,000</b>
00	800	(03) Fees For Regulating The Game Of Archery (License And Permit Fee And Teer Book Fee)	7 Tura Treasury	6,94,825	7,53,000	6,69,750	10,53,000	<b>31,70,575</b>
00	800	(04) Penalty	7 Tura Treasury	12,000	6,000	1,250	41,000	<b>60,250</b>
00	800	(03) Fees For Regulating The Game Of Archery (License And Permit Fee And Teer Book Fee)	11 Khliehriat Treasury	45,000	1,01,000	55,000	77,000	<b>2,78,000</b>
00	800	(04) Penalty	11 Khliehriat Treasury	0	55,000	10,000	0	<b>65,000</b>
<b>Total of Major Head Code 45</b>				<b>35,92,855</b>	<b>50,09,000</b>	<b>42,66,250</b>	<b>50,90,158</b>	<b>1,79,58,263</b>
<b>Total of (Org+Recon) for Major Head Code 45</b>				<b>35,92,855</b>	<b>50,09,000</b>	<b>42,66,250</b>	<b>50,90,158</b>	<b>1,79,58,263</b>
<b>0051</b>	<b><u>Public Service Commission</u></b>							
00	105	(01) Examination Fees-	1 Shillong (North) Treasury	54,030	10,35,265	1,26,33,408	36,49,830	<b>1,73,72,533</b>

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<b>0051 Public Service Commission</b>								
<b>Total of Major Head Code 51</b>				<b>54,030</b>	<b>10,35,265</b>	<b>1,26,33,408</b>	<b>36,49,830</b>	<b>1,73,72,533</b>
<b>Total of (Org+Recon) for Major Head Code 51</b>				<b>54,030</b>	<b>10,35,265</b>	<b>1,26,33,408</b>	<b>36,49,830</b>	<b>1,73,72,533</b>
<b>0055 Police</b>								
00	103 (05) Fines Realised By The Office From Compounding Offences Under Motor Vehicle Act, 1939-	1	Shillong (North) Treasury	44,11,500	44,05,500	35,36,502	16,65,502	<b>1,40,19,004</b>
00	103 (06) Licence Fees, Renewal Fees Recoverable From Register Private Security Agency	1	Shillong (North) Treasury	1,65,000	10,000	75,000	10,000	<b>2,60,000</b>
00	103 (05) Fines Realised By The Office From Compounding Offences Under Motor Vehicle Act, 1939-	3	Jowai Treasury	4,30,200	3,04,000	2,96,000	1,51,200	<b>11,81,400</b>
00	104 (01) Collection By The District Authorities	3	Jowai Treasury	0	0	8,100	0	<b>8,100</b>
00	103 (05) Fines Realised By The Office From Compounding Offences Under Motor Vehicle Act, 1939-	4	Nongstoin Treasury	0	5,000	1,000	1,000	<b>7,000</b>
00	103 (05) Fines Realised By The Office From Compounding Offences Under Motor Vehicle Act, 1939-	5	William Nagar Treasury	12,500	39,000	27,000	62,500	<b>1,41,000</b>
00	103 (05) Fines Realised By The Office From Compounding Offences Under Motor Vehicle Act, 1939-	6	Nongpoh Treasury	1,000	0	43,500	42,000	<b>86,500</b>
00	103 (05) Fines Realised By The Office From Compounding Offences Under Motor Vehicle Act, 1939-	7	Tura Treasury	18,24,000	14,78,000	17,02,510	30,12,900	<b>80,17,410</b>
00	103 (05) Fines Realised By The Office From Compounding Offences Under Motor Vehicle Act, 1939-	8	Baghmara Treasury	0	10,000	3,000	47,000	<b>60,000</b>
00	103 (05) Fines Realised By The Office From Compounding Offences Under Motor Vehicle Act, 1939-	13	Resubelpara Treasury	67,000	1,15,500	2,98,000	2,02,500	<b>6,83,000</b>

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<b>0055</b>	<b><u>Police</u></b>								
	Vehicle Act, 1939-								
	<b>Total of Major Head Code 55</b>				<b>69,11,200</b>	<b>63,67,000</b>	<b>59,90,612</b>	<b>51,94,602</b>	<b>2,44,63,414</b>
	<b>Total of (Org+Recon) for Major Head Code 55</b>				<b>69,11,200</b>	<b>63,67,000</b>	<b>59,90,612</b>	<b>51,94,602</b>	<b>2,44,63,414</b>
<b>0070</b>	<b><u>Other Administrative Services</u></b>								
01	102	(02) Fines And Forfeitures By Criminal Courts	1	Shillong (North) Treasury	1	1,100	7,900	7,952	<b>16,953</b>
60	103	Null	1	Shillong (North) Treasury	1	0	0	0	<b>1</b>
60	118	(01) Receipts Under Right To Information Act. 2005	1	Shillong (North) Treasury	2,380	2,610	6,070	3,918	<b>14,978</b>
60	800	(04) Fees Under The Societies Registration Act, 1860	1	Shillong (North) Treasury	69,512	93,008	60,500	69,008	<b>2,92,028</b>
60	800	(06) Fees, Fines Etc	1	Shillong (North) Treasury	9,64,858	1,84,913	2,95,508	1,62,415	<b>16,07,694</b>
60	800	(16) Receipt Under District Selection Committee (Dsc)	1	Shillong (North) Treasury	0	71,41,251	250	0	<b>71,41,501</b>
01	800	(1) Recoveries For Services Rendered	2	Shillong (South) Treasury	16,800	6,800	0	0	<b>23,600</b>
60	115	(01) Rents	2	Shillong (South) Treasury	42,20,009	56,25,481	52,08,929	61,19,390	<b>2,11,73,809</b>
60	115	(02)Other Items.	2	Shillong (South) Treasury	0	57,102	0	0	<b>57,102</b>
60	115	(04)Sale Proceeds Of Dead-Stock,Waste Paper And Other Articles.	2	Shillong (South) Treasury	8,500	3,024	0	50,729	<b>62,253</b>
60	800	(06) Fees, Fines Etc	2	Shillong (South) Treasury	0	40,260	1,17,770	8,91,690	<b>10,49,720</b>
60	800	(17) Receipts On Telecom Infrastructures	2	Shillong (South) Treasury	44,000	12,000	0	2,000	<b>58,000</b>
60	800	(20) Receipt Under Meghalaya State Public Services Delivery Commission	2	Shillong (South) Treasury	43	20	60	10	<b>133</b>
60	800	(04) Fees Under The Societies Registration Act, 1860	3	Jowai Treasury	500	2,500	0	0	<b>3,000</b>

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<b>0070</b>	<b><i>Other Administrative Services</i></b>							
60	800	(16) Receipt Under District Selection Committee (Dsc)	3 Jowai Treasury	0	1,100	0	10,02,700	<b>10,03,800</b>
60	800	(04) Fees Under The Societies Registration Act, 1860	5 William Nagar Treasury	3,000	16,500	13,000	11,500	<b>44,000</b>
60	800	(16) Receipt Under District Selection Committee (Dsc)	5 William Nagar Treasury	0	30,90,950	0	0	<b>30,90,950</b>
60	115	(01) Rents	6 Nongpoh Treasury	5,03,181	6,23,590	5,16,580	6,75,270	<b>23,18,621</b>
60	800	(04) Fees Under The Societies Registration Act, 1860	6 Nongpoh Treasury	3,000	16,000	10,500	9,500	<b>39,000</b>
60	800	(16) Receipt Under District Selection Committee (Dsc)	6 Nongpoh Treasury	0	25,39,750	2,48,350	0	<b>27,88,100</b>
60	800	(04) Fees Under The Societies Registration Act, 1860	7 Tura Treasury	32,000	86,000	47,500	73,000	<b>2,38,500</b>
60	800	(16) Receipt Under District Selection Committee (Dsc)	7 Tura Treasury	0	9,39,700	2,90,600	0	<b>12,30,300</b>
60	800	(04) Fees Under The Societies Registration Act, 1860	8 Baghmara Treasury	2,000	9,000	0	2,000	<b>13,000</b>
60	800	(16) Receipt Under District Selection Committee (Dsc)	8 Baghmara Treasury	0	7,21,000	1,95,200	0	<b>9,16,200</b>
60	800	(16) Receipt Under District Selection Committee (Dsc)	9 Mairang Sub-Treasury	27,421	24	0	9,42,200	<b>9,69,645</b>
60	800	(04) Fees Under The Societies Registration Act, 1860	11 Khliehriat Treasury	5,500	10,500	9,000	2,000	<b>27,000</b>
60	800	(16) Receipt Under District Selection Committee (Dsc)	11 Khliehriat Treasury	8,19,350	0	0	400	<b>8,19,750</b>
60	800	(04) Fees Under The Societies Registration Act, 1860	12 Ampati Sub-Treasury	5,000	18,500	20,500	30,000	<b>74,000</b>
60	800	(16) Receipt Under District Selection Committee (Dsc)	12 Ampati Sub-Treasury	0	7,53,850	1,30,501	200	<b>8,84,551</b>
60	800	(04) Fees Under The Societies	13 Resubelpara Treasury	0	1,000	0	0	<b>1,000</b>

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<b>0070</b>	<b><u>Other Administrative Services</u></b>						
	Registration Act, 1860						
60	800 (16) Receipt Under District Selection Committee (Dsc)	13 Resubelpara Treasury	0	9,50,200	150	0	<b>9,50,350</b>
60	800 (04) Fees Under The Societies Registration Act, 1860	162 Mawkyrwat Treasury	31,000	29,000	18,500	20,000	<b>98,500</b>
60	800 (16) Receipt Under District Selection Committee (Dsc)	162 Mawkyrwat Treasury	0	11,15,350	0	0	<b>11,15,350</b>
60	800 (04) Fees Under The Societies Registration Act, 1860	165 Dadengiri Sub Treasury	7,000	16,000	4,000	39,500	<b>66,500</b>
<b>Total of Major Head Code 70</b>			<b>67,65,056</b>	<b>2,41,08,083</b>	<b>72,01,368</b>	<b>1,01,15,382</b>	<b>4,81,89,889</b>
<b>Total of (Org+Recon) for Major Head Code 70</b>			<b>67,65,056</b>	<b>2,41,08,083</b>	<b>72,01,368</b>	<b>1,01,15,382</b>	<b>4,81,89,889</b>
<b>0202</b>	<b><u>Education, Sports, Art And Culture</u></b>						
01	600 (01) Examination Fees	1 Shillong (North) Treasury	9,16,504	0	0	0	<b>9,16,504</b>
<b>Total of Major Head Code 202</b>			<b>9,16,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,16,504</b>
<b>Total of (Org+Recon) for Major Head Code 202</b>			<b>9,16,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,16,504</b>
<b>0210</b>	<b><u>Medical And Public Health</u></b>						
01	800 (06) Sale Proceeds Of Application Forms	2 Shillong (South) Treasury	0	0	1	1	<b>2</b>
04	104 (01) Drug Licence Fees, Fines Etc.	2 Shillong (South) Treasury	1,77,006	1,98,503	1,16,503	1,42,501	<b>6,34,513</b>
80	800 (01) Other Items	2 Shillong (South) Treasury	4,95,007	1	0	0	<b>4,95,008</b>
<b>Total of Major Head Code 210</b>			<b>6,72,013</b>	<b>1,98,504</b>	<b>1,16,504</b>	<b>1,42,502</b>	<b>11,29,523</b>
<b>Total of (Org+Recon) for Major Head Code 210</b>			<b>6,72,013</b>	<b>1,98,504</b>	<b>1,16,504</b>	<b>1,42,502</b>	<b>11,29,523</b>
<b>0216</b>	<b><u>Housing</u></b>						
01	106 (01) Receipt From Government Residential Buildings, Rent Recoverable	2 Shillong (South) Treasury	26,452	18,332	1,550	23,600	<b>69,934</b>

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<b><u>0216</u></b>	<b><u>Housing</u></b>						
	By General Administration Department.						
01	106 (01) Receipt From Government Residential Buildings,Rent Recoverable By General Administration Department.	6 Nongpoh Treasury	2	0	0	0	2
<b>Total of Major Head Code 216</b>			<b>26,454</b>	<b>18,332</b>	<b>1,550</b>	<b>23,600</b>	<b>69,936</b>
<b>Total of (Org+Recon) for Major Head Code 216</b>			<b>26,454</b>	<b>18,332</b>	<b>1,550</b>	<b>23,600</b>	<b>69,936</b>
<b><u>0230</u></b>	<b><u>Labour And Employment</u></b>						
00	101 (02) Meghalaya Identification Registration (Safety And Security) Migrant Workers Act, 2020	1 Shillong (North) Treasury	5,99,353	9,38,175	6,31,050	7,04,400	28,72,978
00	103 (01) Fees For Registration Of Boilers-	1 Shillong (North) Treasury	0	0	0	10,800	10,800
00	104 (01) Registration License Fees-	1 Shillong (North) Treasury	33,250	38,440	11,710	1,09,160	1,92,560
00	104 (02) Factories License Fees-	1 Shillong (North) Treasury	1,49,367	2,23,670	11,99,541	3,31,659	19,04,237
00	106 (01) Receipts Under Motor Transport Workers Act-	1 Shillong (North) Treasury	2,04,500	2,23,125	3,86,625	2,02,000	10,16,250
00	106 (02) Receipts Under The Shops And Establishment Act-	1 Shillong (North) Treasury	2,98,900	3,74,400	1,29,955	2,13,285	10,16,540
00	106 (03) Registration Fees-	1 Shillong (North) Treasury	4,03,232	4,25,599	95,646	70,819	9,95,296
00	800 (03) Receipt Of Registration Fee Under The Building And Other Construction Of Workers'S Act 1996	1 Shillong (North) Treasury	150	0	150	300	600
00	101 (02) Meghalaya Identification Registration (Safety And Security) Migrant Workers Act, 2020	3 Jowai Treasury	47,600	1,09,706	76,250	75,150	3,08,706
00	106 (01) Receipts Under Motor Transport Workers Act-	3 Jowai Treasury	45,750	35,125	41,000	33,250	1,55,125
00	106 (02) Receipts Under The Shops And Establishment Act-	3 Jowai Treasury	23,905	33,865	24,100	29,200	1,11,070

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<b>0230</b>	<b><u>Labour And Employment</u></b>						
00	106 (03) Registration Fees-	3 Jowai Treasury	1,26,152	90,887	17,206	8,898	<b>2,43,143</b>
00	101 (02) Meghalaya Identification Registration (Safety And Security) Migrant Workers Act, 2020	4 Nongstoin Treasury	31,050	84,950	90,950	60,350	<b>2,67,300</b>
00	106 (01) Receipts Under Motor Transport Workers Act-	4 Nongstoin Treasury	1,17,250	68,250	69,375	53,500	<b>3,08,375</b>
00	106 (02) Receipts Under The Shops And Establishment Act-	4 Nongstoin Treasury	12,570	2,600	2,650	13,215	<b>31,035</b>
00	106 (03) Registration Fees-	4 Nongstoin Treasury	22,284	12,354	3,364	6,283	<b>44,285</b>
00	800 (03) Receipt Of Registration Fee Under The Building And Other Construction Of Workers'S Act 1996	4 Nongstoin Treasury	150	0	150	0	<b>300</b>
00	101 (02) Meghalaya Identification Registration (Safety And Security) Migrant Workers Act, 2020	5 William Nagar Treasury	3,252	8,700	3,200	7,950	<b>23,102</b>
00	106 (02) Receipts Under The Shops And Establishment Act-	5 William Nagar Treasury	8,150	18,500	8,660	10,315	<b>45,625</b>
00	106 (03) Registration Fees-	5 William Nagar Treasury	33,996	12,325	404	379	<b>47,104</b>
00	101 (02) Meghalaya Identification Registration (Safety And Security) Migrant Workers Act, 2020	6 Nongpoh Treasury	1,54,000	2,52,580	1,80,850	1,88,600	<b>7,76,030</b>
00	106 (01) Receipts Under Motor Transport Workers Act-	6 Nongpoh Treasury	25,500	32,000	19,375	19,750	<b>96,625</b>
00	106 (02) Receipts Under The Shops And Establishment Act-	6 Nongpoh Treasury	21,580	21,710	12,916	7,900	<b>64,106</b>
00	106 (03) Registration Fees-	6 Nongpoh Treasury	30,371	33,621	6,450	94	<b>70,536</b>
00	800 (03) Receipt Of Registration Fee Under The Building And Other Construction Of Workers'S Act 1996	6 Nongpoh Treasury	9,900	6,000	13,650	8,400	<b>37,950</b>

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<b>0230</b>	<b><u>Labour And Employment</u></b>						
00	101 (02) Meghalaya Identification Registration (Safety And Security) Migrant Workers Act, 2020	7 Tura Treasury	1,950	13,950	3,850	13,700	<b>33,450</b>
00	106 (02) Receipts Under The Shops And Establishment Act-	7 Tura Treasury	4,550	11,505	3,400	6,500	<b>25,955</b>
00	106 (03) Registration Fees-	7 Tura Treasury	16,071	10,692	10,636	15,869	<b>53,268</b>
00	800 (03) Receipt Of Registration Fee Under The Building And Other Construction Of Workers'S Act 1996	7 Tura Treasury	650	2,700	750	1,050	<b>5,150</b>
00	101 (02) Meghalaya Identification Registration (Safety And Security) Migrant Workers Act, 2020	8 Baghmara Treasury	150	1,850	15,850	6,700	<b>24,550</b>
00	106 (02) Receipts Under The Shops And Establishment Act-	8 Baghmara Treasury	50	300	50	0	<b>400</b>
00	106 (03) Registration Fees-	8 Baghmara Treasury	236	93	0	1,800	<b>2,129</b>
00	106 (04) Security Deposit	8 Baghmara Treasury	0	7,518	0	0	<b>7,518</b>
00	800 (03) Receipt Of Registration Fee Under The Building And Other Construction Of Workers'S Act 1996	8 Baghmara Treasury	0	300	150	450	<b>900</b>
00	101 (02) Meghalaya Identification Registration (Safety And Security) Migrant Workers Act, 2020	11 Khliehriat Treasury	75,850	9,42,150	5,37,550	3,24,800	<b>18,80,350</b>
00	106 (01) Receipts Under Motor Transport Workers Act-	11 Khliehriat Treasury	18,500	15,500	19,125	15,750	<b>68,875</b>
00	106 (02) Receipts Under The Shops And Establishment Act-	11 Khliehriat Treasury	3,325	21,795	10,525	10,090	<b>45,735</b>
00	106 (03) Registration Fees-	11 Khliehriat Treasury	9,597	11,436	3,237	279	<b>24,549</b>
00	800 (03) Receipt Of Registration Fee Under The Building And Other Construction Of Workers'S Act 1996	11 Khliehriat Treasury	2,850	4,950	11,100	8,100	<b>27,000</b>

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<b>0230</b>	<b><u>Labour And Employment</u></b>						
00	101 (02) Meghalaya Identification Registration (Safety And Security) Migrant Workers Act, 2020	12 Ampati Sub-Treasury	2,000	2,250	900	1,050	<b>6,200</b>
00	106 (02) Receipts Under The Shops And Establishment Act-	12 Ampati Sub-Treasury	3,275	12,870	23,665	12,575	<b>52,385</b>
00	106 (03) Registration Fees-	12 Ampati Sub-Treasury	5,801	4,481	4,330	3,206	<b>17,818</b>
00	101 (02) Meghalaya Identification Registration (Safety And Security) Migrant Workers Act, 2020	13 Resubelpara Treasury	1,250	11,700	15,050	7,050	<b>35,050</b>
00	106 (02) Receipts Under The Shops And Establishment Act-	13 Resubelpara Treasury	1,000	13,100	5,840	900	<b>20,840</b>
00	106 (03) Registration Fees-	13 Resubelpara Treasury	3,315	14,804	188	0	<b>18,307</b>
00	106 (04) Security Deposit	13 Resubelpara Treasury	0	0	1,04,400	0	<b>1,04,400</b>
00	800 (03) Receipt Of Registration Fee Under The Building And Other Construction Of Workers'S Act 1996	13 Resubelpara Treasury	0	3,000	0	0	<b>3,000</b>
00	101 (02) Meghalaya Identification Registration (Safety And Security) Migrant Workers Act, 2020	162 Mawkyrwat Treasury	48,001	59,754	41,100	29,000	<b>1,77,855</b>
00	106 (01) Receipts Under Motor Transport Workers Act-	162 Mawkyrwat Treasury	16,750	11,750	16,375	12,375	<b>57,250</b>
00	106 (02) Receipts Under The Shops And Establishment Act-	162 Mawkyrwat Treasury	6,160	400	400	400	<b>7,360</b>
00	106 (03) Registration Fees-	162 Mawkyrwat Treasury	31,376	9,974	1,781	87	<b>43,218</b>
00	800 (03) Receipt Of Registration Fee Under The Building And Other Construction Of Workers'S Act 1996	162 Mawkyrwat Treasury	300	450	150	0	<b>900</b>
<b>Total of Major Head Code 230</b>			<b>26,55,219</b>	<b>42,35,854</b>	<b>38,55,629</b>	<b>26,37,388</b>	<b>1,33,84,090</b>
			<b>26,55,219</b>	<b>42,35,854</b>	<b>38,55,629</b>	<b>26,37,388</b>	<b>1,33,84,090</b>

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<b>0230</b>		<b><u>Labour And Employment</u></b>					
<b>Total of (Org+Recon) for Major Head Code 230</b>							
<b>0401</b>		<b><u>Crop Husbandry</u></b>					
00	103 (02)Others	1 Shillong (North) Treasury	0	8,000	0	2,000	<b>10,000</b>
<b>Total of Major Head Code 401</b>				<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,000</b>
<b>Total of (Org+Recon) for Major Head Code 401</b>				<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,000</b>
<b>0406</b>		<b><u>Forestry And Wild Life</u></b>					
01	101 (02) Receipts From Firewood And Charcoal	1 Shillong (North) Treasury	0	0	27,37,360	35,50,653	<b>62,88,013</b>
01	101 (04) Royalties On Minor Minerals Shareable With District Council	1 Shillong (North) Treasury	6,71,50,809	4,36,08,910	1,76,90,544	6,24,33,370	<b>19,08,83,633</b>
01	101 (06) Receipts From Other Forest Produces	1 Shillong (North) Treasury	0	2,13,845	1,47,48,095	7,31,879	<b>1,56,93,819</b>
01	101 (07) Receipts From Timbers	1 Shillong (North) Treasury	5,67,502	23,714	1,491	0	<b>5,92,707</b>
01	800 (06) Miscellaneous Forest Fee/Royalties	1 Shillong (North) Treasury	25,000	0	0	0	<b>25,000</b>
01	101 (04) Royalties On Minor Minerals Shareable With District Council	3 Jowai Treasury	0	2,40,082	0	25,06,341	<b>27,46,423</b>
01	101 (04) Royalties On Minor Minerals Shareable With District Council	4 Nongstoin Treasury	0	0	0	38,62,866	<b>38,62,866</b>
01	101 (04) Royalties On Minor Minerals Shareable With District Council	5 William Nagar Treasury	0	1,72,768	0	70,105	<b>2,42,873</b>
01	101 (04) Royalties On Minor Minerals Shareable With District Council	6 Nongpoh Treasury	0	8,137	0	0	<b>8,137</b>
01	101 (04) Royalties On Minor Minerals Shareable With District Council	7 Tura Treasury	1,66,584	0	0	6,17,479	<b>7,84,063</b>
01	101 (06) Receipts From Other Forest Produces	7 Tura Treasury	0	0	0	100	<b>100</b>
01	101 (04) Royalties On Minor Minerals	8 Baghmara Treasury	1,09,103	2,35,176	0	47,081	<b>3,91,360</b>

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<b><u>0406</u>      <u>Forestry And Wild Life</u></b>								
Shareable With District Council								
<b>Total of Major Head Code 406</b>				<b>6,80,18,998</b>	<b>4,45,02,632</b>	<b>3,51,77,490</b>	<b>7,38,19,874</b>	<b>22,15,18,994</b>
<b>Total of (Org+Recon) for Major Head Code 406</b>				<b>6,80,18,998</b>	<b>4,45,02,632</b>	<b>3,51,77,490</b>	<b>7,38,19,874</b>	<b>22,15,18,994</b>
<b><u>0515</u>      <u>Other Rural Development Programmes</u></b>								
00	800	(03) Receipts Of Examination Fees For Conducting Of Interview	1 Shillong (North) Treasury	0	0	0	3,79,285	<b>3,79,285</b>
<b>Total of Major Head Code 515</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>3,79,285</b>	<b>3,79,285</b>
<b>Total of (Org+Recon) for Major Head Code 515</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>3,79,285</b>	<b>3,79,285</b>
<b><u>0851</u>      <u>Village And Small Industries</u></b>								
00	101	(01) Receipt From Private Industrial Unit-	1 Shillong (North) Treasury	0	0	0	2	<b>2</b>
00	102	(13) Procurement Preference Policy For Micro And Small Enterprises	1 Shillong (North) Treasury	0	500	2,001	1,000	<b>3,501</b>
<b>Total of Major Head Code 851</b>				<b>0</b>	<b>500</b>	<b>2,001</b>	<b>1,002</b>	<b>3,503</b>
<b>Total of (Org+Recon) for Major Head Code 851</b>				<b>0</b>	<b>500</b>	<b>2,001</b>	<b>1,002</b>	<b>3,503</b>
<b><u>0853</u>      <u>Non-Ferrous Mining And Metallurgical Industries</u></b>								
00	104	(01) Fees For Mining Lease/Prospecting	1 Shillong (North) Treasury	10	19	1	0	<b>30</b>
<b>Total of Major Head Code 853</b>				<b>10</b>	<b>19</b>	<b>1</b>	<b>0</b>	<b>30</b>
<b>Total of (Org+Recon) for Major Head Code 853</b>				<b>10</b>	<b>19</b>	<b>1</b>	<b>0</b>	<b>30</b>
<b><u>1452</u>      <u>Tourism</u></b>								
00	800	(03) Miscellaneous Receipts	1 Shillong (North) Treasury	3,000	3,005	1,000	2,001	<b>9,006</b>
<b>Total of Major Head Code 1452</b>				<b>3,000</b>	<b>3,005</b>	<b>1,000</b>	<b>2,001</b>	<b>9,006</b>
<b>Total of (Org+Recon) for Major Head Code 1452</b>				<b>3,000</b>	<b>3,005</b>	<b>1,000</b>	<b>2,001</b>	<b>9,006</b>

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<b><u>1456</u></b> <b><u>Civil Supplies</u></b>							
00	800 (01) Civil Supplies	1 Shillong (North) Treasury	1,400	1,400	1,000	0	<b>3,800</b>
<b>Total of Major Head Code 1456</b>			<b>1,400</b>	<b>1,400</b>	<b>1,000</b>	<b>0</b>	<b>3,800</b>
<b>Total of (Org+Recon) for Major Head Code 1456</b>			<b>1,400</b>	<b>1,400</b>	<b>1,000</b>	<b>0</b>	<b>3,800</b>
<b><u>1475</u></b> <b><u>Other General Economic Services</u></b>							
00	106 (01) Stamping Fees	1 Shillong (North) Treasury	0	0	0	1,77,000	<b>1,77,000</b>
<b>Total of Major Head Code 1475</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,77,000</b>	<b>1,77,000</b>
<b>Total of (Org+Recon) for Major Head Code 1475</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,77,000</b>	<b>1,77,000</b>