

## Office of the Sr. Dy. Accountant General (A&amp;E), Manipur, Imphal

Month of account : 01/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	A/C Description	Source Description	Parameter Description	Amount
0075	00	800	00	00	00	NULL	D.F.O. Southern Division, Churachandpur, Forest	NULL	1,84,157.00
			NULL	NULL	NULL		D.F.O. Western Division, Tamenglong, Forest	NULL	3,67,917.00
<b>Object Head Total :</b>									5,52,074.00
<b>Detail Head Total :</b>									5,52,074.00
<b>Sub Head Total :</b>									5,52,074.00
<b>Minor Head Total :</b>									5,52,074.00
<b>Sub Major Head Total :</b>									5,52,074.00
0406	01	101	00	00	00	NULL	Dy CF Wild Life, KNP & YWSanctuary, Forest	NULL	4,130.00
			NULL	NULL	NULL		DCF/ Tengnoupal	NULL	6,747.00
							DCF/KAMJONG	NULL	10,200.00
							D.F.O. Bishnupur Division, Forest	NULL	1,06,500.00
							Divisional Forest Officer, Senapati	NULL	1,40,021.00
							D.F.O. Thoubal Division, Forest	NULL	2,13,767.00
							D.F.O. Eastern Division, Ukhrol, Forest	NULL	2,86,039.00
							D.F.O. Jiribam Division, Forest	NULL	3,47,062.00
							D.F.O. Northern Division, Kangpokpi,	NULL	4,19,488.00

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Month of account : 01/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	A/C Description	Source Description	Parameter Description	Amount
0406	01	101	00	00	00		Forest		
				NULL	NULL		D.F.O. Southern Division, Churachandpur, Forest	NULL	5,09,633.00
							D.F.O. Central Division, Mantripukhri, Forest	NULL	11,27,887.00
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	14,43,520.00
<b>Object Head Total :</b>									46,14,994.00
<b>Detail Head Total :</b>									46,14,994.00
<b>Sub Head Total :</b>									46,14,994.00
<b>Minor Head Total :</b>									46,14,994.00
	104	00	00	00	00	NULL	D.F.O. Research & Silviculture & Training Division, Forest	NULL	2,180.00
			Null	NULL	NULL				
<b>Object Head Total :</b>									2,180.00
<b>Detail Head Total :</b>									2,180.00
<b>Sub Head Total :</b>									2,180.00
<b>Minor Head Total :</b>									2,180.00
	800	00	00	00	00	NULL	C.o.F. Central Circle, Sanjenthong, Forest	NULL	93,750.00
			NULL	NULL	NULL				
<b>Object Head Total :</b>									93,750.00
<b>Detail Head Total :</b>									93,750.00

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Month of account : 01/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	A/C Description	Source Description	Parameter Description	Amount
0406	01	800	00					<b>Sub Head Total :</b>	93,750.00
								<b>Minor Head Total :</b>	93,750.00
								<b>Sub Major Head Total :</b>	47,10,924.00
8550	00	101	00	00	00	NULL	DCF/ Tengnoupal	NULL	1,25,000.00
			NULL	NULL	NULL		D.F.O. Bishnupur Division, Forest	NULL	39,39,125.00
								<b>Object Head Total :</b>	40,64,125.00
								<b>Detail Head Total :</b>	40,64,125.00
								<b>Sub Head Total :</b>	40,64,125.00
								<b>Minor Head Total :</b>	40,64,125.00
								<b>Sub Major Head Total :</b>	40,64,125.00
8782	00	103	01	00	00	NULL	D.F.O. Eastern Division, Ukhrul, Forest	NULL	12,00,000.00
			(ii)	NULL	NULL		Principal CCF/ Administration & Planning, Forest	NULL	16,50,000.00
			Public Works/ Forest Cheques				D.F.O. Southern Division, Churachandpur, Forest	NULL	22,00,000.00
							D.F.O. Jiribam Division, Forest	NULL	41,50,000.00
							D.F.O. Western Division, Tamenglong, Forest	NULL	42,00,000.00
							DCF/KAMJONG	NULL	42,00,000.00
								<b>Object Head Total :</b>	1,76,00,000.00

## Office of the Sr. Dy. Accountant General (A&amp;E), Manipur, Imphal

Month of account : 01/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	A/C Description	Source Description	Parameter Description	Amount
8782	00	103	01	00					
				NULL					
								<b>Detail Head Total :</b>	1,76,00,000.00
								<b>Sub Head Total :</b>	1,76,00,000.00
			01	00	00	NULL	DCF/ Tengnoupal	NULL	1,50,000.00
			(iv)	NULL	NULL		DCF/ PHERZAWL	NULL	1,50,000.00
			Transfe				D.F.O. Central Division,	NULL	2,00,000.00
			r				Mantripukhri, Forest		
			between				DCF/NONEY	NULL	2,00,000.00
			Public				D.F.O. Western Division,	NULL	16,94,028.00
			Works/				Tamenglong, Forest		
			Forest				Dy CF Wild Life, KNP &	NULL	20,78,000.00
			Officer				YWSanctuary, Forest		
			s				DCF/KAMJONG	NULL	41,22,800.00
							DFO/WILDLIFE	NULL	49,47,492.00
								<b>Object Head Total :</b>	1,35,42,320.00
								<b>Detail Head Total :</b>	1,35,42,320.00
								<b>Sub Head Total :</b>	1,35,42,320.00
								<b>Minor Head Total :</b>	3,11,42,320.00
								<b>Sub Major Head Total :</b>	3,11,42,320.00
								<b>Receipt Total:</b>	4,04,69,443.00
								<b>Opening Balance :</b>	.00
								<b>Grand Total :</b>	4,04,69,443.00

## Office of the Sr. Dy. Accountant General (A&amp;E), Manipur, Imphal

Month of account : 02/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	A/C Description	Source Description	Parameter Description	Amount
0075	00	800	00	00	00	NULL	DFO/WILDLIFE	NULL	3,66,976.00
			NULL	NULL	NULL				
<b>Object Head Total :</b>									3,66,976.00
<b>Detail Head Total :</b>									3,66,976.00
<b>Sub Head Total :</b>									3,66,976.00
<b>Minor Head Total :</b>									3,66,976.00
<b>Sub Major Head Total :</b>									3,66,976.00
0406	01	101	00	00	00	NULL	D.F.O. Western Division, Tamenglong, Forest	NULL	25,000.00
			NULL	NULL	NULL		DCF/KAMJONG	NULL	92,900.00
							D.F.O. Thoubal Division, Forest	NULL	1,19,819.00
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	1,67,560.00
							Divisional Forest Officer, Senapati	NULL	2,27,164.00
							D.F.O. Bishnupur Division, Forest	NULL	2,90,050.00
							D.F.O. Southern Division, Churachandpur, Forest	NULL	3,05,773.00
							D.F.O. Jiribam Division, Forest	NULL	3,34,686.00
							D.F.O. Eastern Division, Uchrul, Forest	NULL	8,28,154.00
							D.F.O. Central Division, Forest	NULL	14,98,773.00

## Office of the Sr. Dy. Accountant General (A&amp;E), Manipur, Imphal

Month of account : 02/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	A/C Description	Source Description	Parameter Description	Amount
0406	01	101	00	00	00		Mantripukhri, Forest		
				NULL	NULL		DCF/NONEY	NULL	19,50,000.00
								<b>Object Head Total :</b>	58,39,879.00
								<b>Detail Head Total :</b>	58,39,879.00
								<b>Sub Head Total :</b>	58,39,879.00
								<b>Minor Head Total :</b>	58,39,879.00
		800	00	00	00	NULL	Conservator of Forest,	NULL	6,250.00
			NULL	NULL	NULL		Nothern Circle		
							C.o.F. Central Circle,	NULL	18,750.00
							Sanjenthong, Forest		
								<b>Object Head Total :</b>	25,000.00
								<b>Detail Head Total :</b>	25,000.00
								<b>Sub Head Total :</b>	25,000.00
								<b>Minor Head Total :</b>	25,000.00
								<b>Sub Major Head Total :</b>	58,64,879.00
8550	00	101	00	00	00	NULL	D.F.O. Bishnupur	NULL	7,61,650.00
			NULL	NULL	NULL		Division, Forest		
							D.F.O. Working Plan	NULL	15,28,549.00
							Division-I, Forest		
							DFO/WILDLIFE	NULL	20,70,856.00
							D.F.O. Central Division,	NULL	55,68,840.00
							Mantripukhri, Forest		
							D.F.O. Southern	NULL	1,38,80,891.00
							Division, Churachandpur,		

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Month of account : 02/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	A/C Description	Source Description	Parameter Description	Amount
8550	00	101	00	00	00		Forest		
				NULL	NULL				
<b>Object Head Total :</b>									2,38,10,786.00
<b>Detail Head Total :</b>									2,38,10,786.00
<b>Sub Head Total :</b>									2,38,10,786.00
<b>Minor Head Total :</b>									2,38,10,786.00
<b>Sub Major Head Total :</b>									2,38,10,786.00
8782	00	103	01	00	00	NULL	D.F.O.	NULL	1,50,000.00
			(iv)	NULL	NULL		Tengnoupal/Chandel Division, Forest		
			Transfe				D.F.O. Bishnupur	NULL	2,00,000.00
			r				Division, Forest		
			between				D.F.O. Northern	NULL	2,00,000.00
			Public				Division, Kangpokpi,		
			Works/				Forest		
			Forest				D.F.O. Thoubal Division,	NULL	2,00,000.00
			Officer				Forest		
			s				Divisional Forest	NULL	2,00,000.00
							Officer, Senapati		
<b>Object Head Total :</b>									9,50,000.00
<b>Detail Head Total :</b>									9,50,000.00
<b>Sub Head Total :</b>									9,50,000.00
<b>Minor Head Total :</b>									9,50,000.00
<b>Sub Major Head Total :</b>									9,50,000.00

## Office of the Sr. Dy. Accountant General (A&amp;E), Manipur, Imphal

Month of account : 02/2022

Major Head	Sub Head	Minor Head	Sub Head	Detail Object Head	Object Head	A/C Description	Source Description	Parameter Description	Amount
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<b>Receipt Total:</b>	3,09,92,641.00
<b>Opening Balance :</b>	.00
<b>Grand Total :</b>	3,09,92,641.00

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## Office of the Sr. Dy. Accountant General (A&amp;E), Manipur, Imphal

Month of account : 03/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	A/C Description	Source Description	Parameter Description	Amount
0075	00	800	00	00	00	NULL	Director, Forest Training School, Koirengei	NULL	43,695.00
			NULL	NULL	NULL		D.F.O. Working Plan Division-I, Forest	NULL	91,934.00
<b>Object Head Total :</b>									1,35,629.00
<b>Detail Head Total :</b>									1,35,629.00
<b>Sub Head Total :</b>									1,35,629.00
<b>Minor Head Total :</b>									1,35,629.00
<b>Sub Major Head Total :</b>									1,35,629.00
0406	01	101	00	00	00	NULL	D.F.O. Bishnupur Division, Forest	NULL	30,260.00
			NULL	NULL	NULL		D.F.O. Thoubal Division, Forest	NULL	80,500.00
							D.F.O. Jiribam Division, Forest	NULL	2,12,380.00
							Divisional Forest Officer, Senapati	NULL	3,81,631.00
							D.F.O. Southern Division, Churachandpur, Forest	NULL	5,25,695.00
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	14,78,828.00
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	19,87,492.00

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Month of account : 03/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	A/C Description	Source Description	Parameter Description	Amount
0406	01	101	00	00	00		DCF/KAMJONG	NULL	20,42,256.00
				NULL	NULL		D.F.O. Central Division, Mantripukhri, Forest	NULL	27,79,883.00
							DCF/ Tengnoupal	NULL	41,36,675.00
							DCF/NONEY	NULL	70,93,280.00
							D.F.O. Western Division, Tamenglong, Forest	NULL	1,10,51,565.00
<b>Object Head Total :</b>									3,18,00,445.00
<b>Detail Head Total :</b>									3,18,00,445.00
<b>Sub Head Total :</b>									3,18,00,445.00
<b>Minor Head Total :</b>									3,18,00,445.00
	104	00	00	00	00	NULL	D.F.O. Research & Silviculture & Training Division, Forest	NULL	2,190.00
			Null	NULL	NULL				
<b>Object Head Total :</b>									2,190.00
<b>Detail Head Total :</b>									2,190.00
<b>Sub Head Total :</b>									2,190.00
<b>Minor Head Total :</b>									2,190.00
	800	00	00	00	00	NULL	C.o.F. Central Circle, Sanjenthong, Forest	NULL	28,750.00
			NULL	NULL	NULL				
<b>Object Head Total :</b>									28,750.00
<b>Detail Head Total :</b>									28,750.00
<b>Sub Head Total :</b>									28,750.00



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Month of account : 03/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	A/C Description	Source Description	Parameter Description	Amount	
8550	00	101	00	00	00		Forest			
				NULL	NULL					
									<b>Object Head Total :</b>	6,14,22,854.00
									<b>Detail Head Total :</b>	6,14,22,854.00
									<b>Sub Head Total :</b>	6,14,22,854.00
									<b>Minor Head Total :</b>	6,14,22,854.00
									<b>Sub Major Head Total :</b>	6,14,22,854.00
8782	00	103	01	00	00	NULL	Principal CCF/ Administration & Planning, Forest	NULL	23,60,18,101.00	
			(ii)	NULL	NULL					
			Public Works/ Forest Cheques							
									<b>Object Head Total :</b>	23,60,18,101.00
									<b>Detail Head Total :</b>	23,60,18,101.00
									<b>Sub Head Total :</b>	23,60,18,101.00
			01	00	00	NULL	C.o.F. Eastern Circle, Mantripukhri, Forest	NULL	24,570.00	
			(iv)	NULL	NULL					
			Transfer between Public Works/ Forest Officers				Territorial and Protection No.II Conservator of Forest, Nothern Circle C.o.F. Central Circle, Sanjenthong, Forest C.o.F. (Territorial &Protection), Forest C.o.F. Working Plan, Research & Training, Forest	NULL	45,124.00	
									<b>Sub Head Total :</b>	63,345.00
									<b>Sub Head Total :</b>	79,500.00
									<b>Sub Head Total :</b>	93,780.00
									<b>Sub Head Total :</b>	1,03,320.00

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Month of account : 03/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	A/C Description	Source Description	Parameter Description	Amount
8782	00	103	01	00	00		DCF/ Tengnoupal	NULL	7,22,500.00
				NULL	NULL		D.F.O. Southern Division, Churachandpur, Forest	NULL	10,75,000.00
							DCF/ Tengnoupal	NULL	11,01,000.00
							D.F.O. Working Plan Division-I, Forest	NULL	14,54,699.00
							D.F.O. Research & Silviculture & Training Division, Forest	NULL	17,63,987.00
							D.F.O. Southern Division, Churachandpur, Forest	NULL	17,72,000.00
							DCF/ PHERZAWL	NULL	18,29,500.00
							Director, Forest Training School, Koirengei	NULL	19,53,570.00
							D.F.O. Soil Conservation Division, Mantripukhri, Forest	NULL	23,45,537.00
							DCF/SOIL & WATER CONSERVATION DIVISION NO.II	NULL	23,63,854.00
							DFO/WILDLIFE	NULL	25,21,453.00
							DFO/URBAN FORESTRY	NULL	25,26,489.00
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	NULL	27,30,861.00
							DCF/ PHERZAWL	NULL	28,24,917.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	A/C Description	Source Description	Parameter Description	Amount
8782	00	103	01	00	00		D.F.O. Bishnupur Division, Forest	NULL	32,04,168.00
				NULL	NULL		D.F.O. Southern Division, Churachandpur, Forest	NULL	35,78,742.00
							DCF/ Tengnoupal	NULL	39,47,917.00
							D.F.O. Thoubal Division, Forest	NULL	40,69,650.00
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	47,24,994.00
							D.F.O. Jiribam Division, Forest	NULL	49,05,380.00
							D.F.O. Northern Division, Kangpokpi, Forest	NULL	57,41,700.00
							D.F.O. Social Forestry Division-I	NULL	62,00,729.00
							Divisional Forest Officer, Senapati	NULL	72,15,176.00
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	80,18,918.00
							DCF/NONEY	NULL	81,03,750.00
							DCF/KAMJONG	NULL	81,13,132.00
							D.F.O. Western Division, Tamenglong, Forest	NULL	83,72,018.00
							Dy CF Wild Life, KNP & YWSanctuary, Forest	NULL	85,26,843.00

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Month of account : 03/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	A/C Description	Source Description	Parameter Description	Amount
8782	00	103	01	00	00		D.F.O. Central Division, NULL Mantripukhri, Forest		98,97,577.00
<b>Object Head Total :</b>									12,20,15,700.00
<b>Detail Head Total :</b>									12,20,15,700.00
<b>Sub Head Total :</b>									12,20,15,700.00
<b>Minor Head Total :</b>									35,80,33,801.00
<b>Sub Major Head Total :</b>									35,80,33,801.00
<b>Receipt Total:</b>									45,14,23,669.00
<b>Opening Balance :</b>									.00
<b>Grand Total :</b>									45,14,23,669.00