

## Office of the Principal Accountant General (A&amp;E), Manipur, Imphal

Month of Account :12/2025				Department Name 63 Public Health Engineering Department					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
2215	01	001	01	00	27	VALLEY	W/S. Project Construction Division, PHED	VOTED VALLEY	35,33,000.00
			Direction	NULL	Minor Civil and Electric Works				35,33,000.00
								<b>Object Head Total :</b>	
								<b>Detail Head Total :</b>	35,33,000.00
								<b>Sub Head Total :</b>	35,33,000.00
								<b>Minor Head Total :</b>	35,33,000.00
		101	01	00	21	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	9,77,136.00
			Operation and Maintenance for Urban Water Supply	NULL	Materials and Supplies				9,77,136.00
					21	VALLEY	W/S. Project Construction Division, PHED	VOTED VALLEY	13,71,697.00
									13,71,697.00
								<b>Object Head Total :</b>	
					21	VALLEY	W/S. Maintenance Division-II, PHED	VOTED VALLEY	28,77,331.00
									28,77,331.00
								<b>Object Head Total :</b>	
					27	VALLEY	W/S. Maintenance Division-I, PHED	VOTED VALLEY	14,00,000.00
									14,00,000.00
								<b>Object Head Total :</b>	

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2215	01	101	01	00	27	VALLEY	W/S. Maintenance Division-II, PHED	VOTED VALLEY	14,00,000.00
				Null	Minor Civil and Electric Works				14,00,000.00
					27	VALLEY	W/S. Project Construction Division, PHED	VOTED VALLEY	14,00,000.00
					Minor Civil and Electric Works				14,00,000.00
								<b>Object Head Total :</b>	
									<b>94,26,164.00</b>
								<b>Sub Head Total :</b>	<b>94,26,164.00</b>
								<b>Minor Head Total :</b>	<b>94,26,164.00</b>
								<b>Sub Major Head Total :</b>	<b>1,29,59,164.00</b>
								<b>Major Head Total :</b>	<b>1,29,59,164.00</b>
4215	01	101	01	01	73	VALLEY	Thoubal Division, PHED	VOTED VALLEY	10,38,14,000.00
				EAP Component (Central Share)	Water Supply Project for Manipur state	Infrastructural Assets			10,38,14,000.00
					73	VALLEY	E.E. KAMJONG, PHED	VOTED VALLEY	29,16,52,000.00
					Infrastructural Assets				29,16,52,000.00
								<b>Object Head Total :</b>	<b>39,54,66,000.00</b>
								<b>Detail Head Total :</b>	<b>39,54,66,000.00</b>
								<b>Sub Head Total :</b>	<b>39,54,66,000.00</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	101	01	01	73	VALLEY	Bishnupur Division, PHED	VOTED VALLEY	14,91,24,000.00
			EAP	Water	Infrastr				
			Componen	Supply	uctural				
			t	Project	Assets				
			(Central for	Manipur					
			Share)	State					
								<b>Object Head Total :</b>	<b>14,91,24,000.00</b>
								<b>Detail Head Total :</b>	<b>14,91,24,000.00</b>
								<b>Sub Head Total :</b>	<b>14,91,24,000.00</b>
								<b>Minor Head Total :</b>	<b>54,45,90,000.00</b>
								<b>Sub Major Head Total :</b>	<b>54,45,90,000.00</b>
	02	106	02	00	60	VALLEY	W/S. Drainage & Sewerage Division, PHED	VOTED VALLEY	8,85,000.00
			State	NULL	Other				
			Sewerage		Capital				
			Project		Expendit				
					ure				
									<b>8,85,000.00</b>
								<b>Object Head Total :</b>	
								<b>Detail Head Total :</b>	<b>8,85,000.00</b>
								<b>Sub Head Total :</b>	<b>8,85,000.00</b>
			01	01	73	VALLEY	W/S. Project Construction Division, PHED	VOTED VALLEY	9,14,00,000.00
			Intregat	Central	Infrastr				
			ed	Share	uctural				
			Sewerage		Assets				
			System						
			for						
			Imphal						
			City						
			(Phase-						
			II)						
			(EAP)						
									<b>9,14,00,000.00</b>
								<b>Object Head Total :</b>	
								<b>Detail Head Total :</b>	<b>13,16,80,000.00</b>
								<b>Object Head Total :</b>	
								<b>Detail Head Total :</b>	<b>22,30,80,000.00</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	02	106	01					Sub Head Total :	22,30,80,000.00
								Minor Head Total :	22,39,65,000.00
								Sub Major Head Total :	22,39,65,000.00
								Major Head Total :	76,85,55,000.00
8443	00	108	00	00	00	VALLEY	W/S. Drainage & Sewerage Division, PHED	NULL	24,00,000.00
			NULL	NULL	NULL				24,00,000.00
								Object Head Total :	
								Detail Head Total :	24,00,000.00
								Sub Head Total :	24,00,000.00
								Minor Head Total :	24,00,000.00
								Sub Major Head Total :	24,00,000.00
								Major Head Total :	24,00,000.00
8782	00	102	01	00	00	VALLEY	W/S. Project Construction Division, PHED	NULL	1,46,897.00
			(i)	NULL	NULL				1,46,897.00
			Remittances into Treasuries/Banks					Object Head Total :	
					00	VALLEY	W/S. Maintenance Division-II, PHED	NULL	1,89,210.00
					NULL				1,89,210.00
								Object Head Total :	
					00	VALLEY	Bishnupur Division, PHED	NULL	12,54,000.00
					NULL				

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8782	00	102	01	00	00			Object Head Total :	12,54,000.00
				NULL	00	VALLEY	Thoubal Division, PHED	NULL	17,45,000.00
					NULL				
					00	VALLEY	W/S. Maintenance Division-I, PHED	NULL	17,45,000.00
					NULL				18,65,672.00
									18,65,672.00
					00	VALLEY	W/S. Maintenance Division-I, PHED	NULL	22,84,492.00
					NULL				22,84,492.00
									22,84,492.00
					00	VALLEY	W/S. Maintenance Division-II, PHED	NULL	81,10,525.00
					NULL				81,10,525.00
									81,10,525.00
								Object Head Total :	
								Detail Head Total :	1,55,95,796.00
								Sub Head Total :	1,55,95,796.00
		02	00	00	00	VALLEY	W/S. Drainage & Sewerage Division, PHED	NULL	24,15,000.00
		(ii)		NULL	NULL				
		Public Works/Forest Cheques							24,15,000.00
								Object Head Total :	
								Detail Head Total :	24,15,000.00
								Sub Head Total :	24,15,000.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8782	00	102						Minor Head Total :	1,80,10,796.00
								Sub Major Head Total :	1,80,10,796.00
								Major Head Total :	1,80,10,796.00

**Total for Public Health Engineering Department : 80,19,24,960.00**