

Summary of outstanding paras on 31.03.2025 (Expenditure Units)

Sr.No.	Dept./Division	2008-09		2009-10		2010-11		2011-12		2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		TOTAL			
		IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras		
1	GAD									1	1					1	4	1	4					1	7	1	3			1	8					6	27		
2	Resident Commissioner													1	2																						1	2	
3	Legislature	1	1			1	1									1	3								1	3											4	8	
4	Printing and stationery																	1	5																		1	5	
5	Election Office														1	1			2	3					1	6											4	10	
6	Revenue Department (E)					1	2					1	1	1	5	1	5	1	2	2	14	1	3			1	3	1	4									10	39
7	Information and Publicity			1	2			1	3	1	4					1	2	1	2										1	9								8	31
8	GTIDC							1	1					1	10																							2	11
9	WRD					1	1	3	3	2	5	3	8	3	3	4	7			4	31				8	49	4	48	1	11			1	9	1	3	35	178	
10	KTCL																				1	9			1	6	1	7	1	4							4	26	
11	Directorate of Fire and Emergency																	1	2						1	1					1	9					3	12	
12	Planning and statistics																		1	2					1	7												2	9
13	Director of Small Savings and Lotteries																	1	13						1	2												2	15
14	Directorate of Accounts														3	6	3	4	1	1	1	8	1	6				1	6			1	5					11	36
15	CCT (E)												1	1					1	4					2	2			1	2	1	3					6	12	
16	Excise																								1	8			1	8								2	16
17	DOT							1	1	1	2	1	4	2	9			3	9			1	10	1	6	1	7	1	4									12	52
19	RND	1	1	1	4	1	2			1	6							1	2						1	16			1	5	2	27						9	63
20	Civil Aviation																								1	3			1	8								2	11
21	Bank														1	1			1	2	5	13	4	7														11	23
	Total	2	2	2	6	4	6	6	8	6	18	7	24	10	25	11	20	12	39	13	72	10	47	20	106	13	81	6	37	8	66	4	26	1	3	135	586		

Summary of outstanding Paras as on 31.03.2025 (Revenue Units)

Sr. No.	Dept./ Division	2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		2011-12		2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		TOTAL	
		IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras		
1	CRSR									1	1			1	2	3	6					6	8	4	11	2	8	9	41	10	51	4	34			4	30			44	192		
2	CTO					1	1	3	9	4	4			3	4	15	24	11	34	13	51	14	50	17	91	7	64	4	43	7	64	5	70	3	35					3	45	110	589
3	Excise																									5	9					6	26			7	31	5	26	1	5	24	97
4	Transport																					1	1	5	11			3	8	11	53	8	40					5	27			33	140
5	Revenue Department	2	2	1	3			2	4	3	4	4	6	1	1	5	25	1	1			1	3	3	20	2	3			12	86	1	5	1	6			1	4			40	173
	Total	2	2	1	3	1	1	5	13	8	9	4	6	5	7	23	55	12	35	13	51	22	62	29	133	16	84	16	92	40	254	24	175	4	41	11	61	11	57	4	50	251	1191