

STATEMENT OF BUDGET ESTIMATES 2021-2022 IN DEMAND NO. 036 - INDIAN AUDIT & ACCOUNTS DEPARTMENT

OFFICE OF THE : - PDA, Scientific Department, Mumbai
 PAY & ACCOUNTS OFFICE :- PAO, O/O PR. AG (A&E)-I MAHARASHTRA, MUMBAI

BUDGET ESTIMATES 2021-2022
 (RUPEES IN THOUSANDS)

Standard Numeric Codes	Group Head Sub Heads of Demand and Other details	Budget Amount
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Group A

MH: 2016 Revenue Section

00.102.01.00.01	Salaries	
	Pay of Officers	525.000
	Dearness/Foreign Allowance	135.000
	Other Allowances - Children Education allowance	27.000
	Salaries Total	687.000
00.102.01.00.06	Medical Treatment	
	Medical Treatment	20.000
	Medical Treatment Total	20.000
00.102.01.00.11	Domestic Travel Expenses	
	Domestic Travel Expenses	100.000
	Domestic Travel Expenses Total	100.000
	Group A Total	807.000

Group B

MH: 2016 Revenue Section

00.102.01.00.01	Salaries	
	Pay of Officers	4914.000

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	Pay of N.G Estt.	15000.000
	Dearness/Foreign Allowance	4886.000
	Other Allowances - House Rent Allowances	3588.000
	Other Allowances - Children Education allowance	397.000
	Other Allowances - Transport Allowance	1476.000
	Other Allowances - Dearness Allowances on T.A	367.000
	Salaries Total	30628.000
00.102.01.00.06	Medical Treatment	
	Medical Treatment	420.000
	Medical Treatment Total	420.000
00.102.01.00.11	Domestic Travel Expenses	
	Domestic Travel Expenses	2100.000
	Domestic Travel Expenses Total	2100.000
00.102.01.00.13	Office Expenses	
	L.P.S	70.000
	O.O.E - Telephone and Trunk call Charges	75.000
	O.O.E - Service postage and telegram charges	40.000
	O.O.E - Misc. Procurement of goods and materials	60.000
	O.O.E - Electricity & Water charges	210.000
	O.O.E - Hiring of Inspection Vehicle	300.000
	O.O.E - Office expenses (Misc. Procurement of Services)	100.000

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	O.O.E - Reimbursement of News Paper/Brief case claims	100.000
	Office Expenses Total	955.000
00.102.01.00.28	Professional Services	
	Outsourcing of MTS	70.000
	Outsourcing for cleaning works	20.000
	Professional Services Total	90.000
	Group B Total	34193.000

Group C

MH: 2016 Revenue Section

00.102.01.00.01	Salaries	
	Pay of Officers	10000.000
	Dearness/Foreign Allowance	1995.000
	Other Allowances - House Rent Allowances	1610.000
	Other Allowances - Children Education allowance	208.000
	Other Allowances - Transport Allowance	900.000
	Other Allowances - Dearness Allowances on T.A	151.000
	Salaries Total	14864.000

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00.102.01.00.06	Medical Treatment	
	Medical Treatment	50.000
	Medical Treatment Total	50.000
00.102.01.00.11	Domestic Travel Expenses	
	Domestic Travel Expenses	490.000
	Domestic Travel Expenses Total	490.000
	Group C Total	15404.000

