

	Minor Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	544420303	49004384	593424687
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		544420303	49004384	593424687
TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH		544420303	49004384	593424687
TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH		544420303	49004384	593424687
TOTAL FOR DEPT- ADVOCATE GENERAL		544420303	49004384	593424687
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	7628017	1891692	9519709
TOTAL FOR MH- 2401-CROP HUSBANDRY		7628017	1891692	9519709
TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI		7628017	1891692	9519709
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4839904	0	4839904
TOTAL FOR MH- 2401-CROP HUSBANDRY		4839904	0	4839904
TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI		4839904	0	4839904
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	120-ASSISTANCE TO OTHER INSTITUTIONS	227138993	0	227138993
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				

	101-BRIDGES	43487182	6684523	50171705
	337-ROAD WORKS	118026262	782558	118808820
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9281941	0	9281941
	800-OTHER EXPENDITURE	30057108	24854322	54911430
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	200852493	32321403	233173896
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	427991486	32321403	460312889
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	278070	0	278070
	200-OTHER PROGRAMMES	1339349	64620	1403969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1617419	64620	1682039
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	59506283	6199165	65705448
	TOTAL FOR MH- 2401-CROP HUSBANDRY	59506283	6199165	65705448
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	61123702	6263785	67387487
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	19150	19150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19150	19150
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2857637	526396	3384033
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2857637	526396	3384033
	TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	2857637	545546	3403183
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	8307164	683616	8990780
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8307164	683616	8990780
	TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA	8307164	683616	8990780

DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	515096	0	515096	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515096	0	515096	
TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB					
FATEHGARH SAHIB		515096	0	515096	
DDO- ASSISTANT AGRICULTURAL ENGINEER ( IMPLEMENTATION) HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	566767	0	566767	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		566767	0	566767	
TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER ( IMPLEMENTATION) HOSHIARPUR					
HOSHIARPUR		566767	0	566767	
DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	519900	0	519900	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		519900	0	519900	
TOTAL FOR DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE					
(ENGINEERING), LUDHIANA LUDHIANA		519900	0	519900	
DDO- ASSISTANT AGRICULTURE ASSISTANT AGRICULTURE (BORING), LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	400000	0	400000	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000	
Major Head- 2702-MINOR IRRIGATION					
	102-LIFT IRRIGATION SCHEME	0	893592	893592	
TOTAL FOR MH- 2702-MINOR IRRIGATION		0	893592	893592	
TOTAL FOR DDO- ASSISTANT AGRICULTURE ASSISTANT AGRICULTURE (BORING), LUDHIANA					
LUDHIANA		400000	893592	1293592	
DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	11120	0	11120
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	603596	0	603596
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	625716	0	625716
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR	625716	0	625716
DDO- ASSISTANT AGRICULTURE ENGINEER ( IMP ) GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	74113	3425991	3500104
	119-HORTICULTURE AND VEGETABLE CROPS	0	1302280	1302280
	TOTAL FOR MH- 2401-CROP HUSBANDRY	74113	4728271	4802384
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ( IMP ) GURDASPUR	74113	4728271	4802384
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA	10000	0	10000
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1886645	0	1886645
	200-OTHER PROGRAMMES	555551	0	555551
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2442196	0	2442196
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR	2442196	0	2442196
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3498024	0	3498024

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3498024	0	3498024
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR	3498024	0	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	195616	0	195616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195616	0	195616
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4651443	559198	5210641
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4651443	559198	5210641
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	4847059	559198	5406257
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43850	0	43850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43850	0	43850
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	62511	5951778	6014289
	119-HORTICULTURE AND VEGETABLE CROPS	0	823711	823711
	TOTAL FOR MH- 2401-CROP HUSBANDRY	62511	6775489	6838000
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	106361	6775489	6881850
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2256206	0	2256206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2256206	0	2256206
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR	2256206	0	2256206
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	445473	252087	697560

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	445473	252087	697560
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR	445473	252087	697560
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	74718	63568	138286
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74718	63568	138286
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA	74718	63568	138286
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	953561	98701	1052262
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	953561	98701	1052262
TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR	953561	98701	1052262
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	57628	0	57628
200-OTHER PROGRAMMES	240375	24182	264557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	298003	24182	322185
TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR	298003	24182	322185
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2001536	0	2001536
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2001536	0	2001536
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	2001536	0	2001536
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1179	0	1179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	0	1179
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	0	1179

DDO- ASSISTANT CANE DEVELOPMENT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	238459	0	238459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238459	0	238459
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER NAWANSHAHAR NAWANSHAHAR	238459	0	238459
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3458	0	3458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
	TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	1520	0	1520
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1520	0	1520
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER FEROZEPUR FEROZEPUR	1520	0	1520
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	304662	369720	674382
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	8865916	1213458	10079374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9180578	1583178	10763756
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	9180578	1583178	10763756
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	261662	0	261662
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	261662	0	261662
Major Head- 2401-CROP HUSBANDRY				

	119-HORTICULTURE AND VEGETABLE CROPS	17131753	1672658	18804411
TOTAL FOR MH- 2401-CROP HUSBANDRY		17131753	1672658	18804411
TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB		17393415	1672658	19066073
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	12270046	1365974	13636020
TOTAL FOR MH- 2401-CROP HUSBANDRY		12270046	1365974	13636020
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA		12270046	1365974	13636020
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	17498114	1913734	19411848
TOTAL FOR MH- 2401-CROP HUSBANDRY		17498114	1913734	19411848
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR		17498114	1913734	19411848
DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	106777	0	106777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106777	0	106777
TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA		106777	0	106777
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3640173	0	3640173
TOTAL FOR MH- 2401-CROP HUSBANDRY		3640173	0	3640173
TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI		3640173	0	3640173
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	12647317	1180411	13827728



	TOTAL FOR MH- 2401-CROP HUSBANDRY	12647317	1180411	13827728
	TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	12647317	1180411	13827728
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2347956	139097	2487053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2357956	139097	2497053
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	136493026	15102114	151595140
	TOTAL FOR MH- 2401-CROP HUSBANDRY	136493026	15102114	151595140
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR	138850982	15241211	154092193
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2663103	379864	3042967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2663103	379864	3042967
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	2663103	379864	3042967
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1155001	0	1155001
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1155001	0	1155001
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	93410813	10267335	103678148
	TOTAL FOR MH- 2401-CROP HUSBANDRY	93410813	10267335	103678148
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	94565814	10267335	104833149
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3380	0	3380

	200-OTHER PROGRAMMES	589909	17310	607219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		593289	17310	610599
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA		593289	17310	610599
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1752001	121909	1873910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1752001	121909	1873910
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	67046111	6625879	73671990
TOTAL FOR MH- 2401-CROP HUSBANDRY		67046111	6625879	73671990
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT		68798112	6747788	75545900
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	34598989	0	34598989
	119-HORTICULTURE AND VEGETABLE CROPS	156084	0	156084
TOTAL FOR MH- 2401-CROP HUSBANDRY		34755073	0	34755073
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA		34755073	0	34755073
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1295861	0	1295861
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1295861	0	1295861
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	71011632	6776459	77788091
TOTAL FOR MH- 2401-CROP HUSBANDRY		71011632	6776459	77788091
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR		72307493	6776459	79083952
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1578342	41000	1619342
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1578342	41000	1619342
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	48429764	5385167	53814931
TOTAL FOR MH- 2401-CROP HUSBANDRY		48429764	5385167	53814931
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA		50008106	5426167	55434273
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2062907	19122	2082029
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2062907	19122	2082029
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA		2062907	19122	2082029
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	548934	0	548934
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		558934	0	558934
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		558934	0	558934
DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1271811	159624	1431435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1271811	159624	1431435
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	91576015	7628508	99204523
	119-HORTICULTURE AND VEGETABLE CROPS	1575070	0	1575070
TOTAL FOR MH- 2401-CROP HUSBANDRY		93151085	7628508	100779593
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR		94422896	7788132	102211028

DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	643516	143109	786625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		643516	143109	786625
Major Head- 2401-CROP HUSBANDRY					
		001-DIRECTION AND ADMINISTRATION	150544077	12505508	163049585
		119-HORTICULTURE AND VEGETABLE CROPS	3731144	0	3731144
	TOTAL FOR MH- 2401-CROP HUSBANDRY		154275221	12505508	166780729
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR		154918737	12648617	167567354
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2401-CROP HUSBANDRY					
		001-DIRECTION AND ADMINISTRATION	108004312	11003656	119007968
	TOTAL FOR MH- 2401-CROP HUSBANDRY		108004312	11003656	119007968
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR		108004312	11003656	119007968
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	3641040	674500	4315540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3641040	674500	4315540
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	481762	0	481762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481762	0	481762
Major Head- 2401-CROP HUSBANDRY					
		001-DIRECTION AND ADMINISTRATION	36290444	3518618	39809062
	TOTAL FOR MH- 2401-CROP HUSBANDRY		36290444	3518618	39809062
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA		40413246	4193118	44606364
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	5433393	648610	6082003
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5433393	648610	6082003

Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	133740809	14225195	147966004
	TOTAL FOR MH- 2401-CROP HUSBANDRY	133740809	14225195	147966004
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	139174202	14873805	154048007
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1388700	0	1388700
	200-OTHER PROGRAMMES	359438	123213	482651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1748138	123213	1871351
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	59969546	6303429	66272975
	TOTAL FOR MH- 2401-CROP HUSBANDRY	59969546	6303429	66272975
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	61717684	6426642	68144326
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	33289161	3407682	36696843
	TOTAL FOR MH- 2401-CROP HUSBANDRY	33289161	3407682	36696843
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI	33289161	3407682	36696843
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	42427233	5092025	47519258
	TOTAL FOR MH- 2401-CROP HUSBANDRY	42427233	5092025	47519258
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	42427233	5092025	47519258
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1120396	177327	1297723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1120396	177327	1297723
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	47475306	3994100	51469406
	TOTAL FOR MH- 2401-CROP HUSBANDRY	47475306	3994100	51469406

	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR	48595702	4171427	52767129
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	84970234	9553318	94523552
	119-HORTICULTURE AND VEGETABLE CROPS	55246019	5188037	60434056
	TOTAL FOR MH- 2401-CROP HUSBANDRY	140216253	14741355	154957608
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	140216253	14741355	154957608
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	415665	39392	455057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415665	39392	455057
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	29243694	3340248	32583942
	TOTAL FOR MH- 2401-CROP HUSBANDRY	29243694	3340248	32583942
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	29659359	3379640	33038999
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	4683194	215700	4898894
	200-OTHER PROGRAMMES	2901330	11250	2912580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7584524	226950	7811474
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	76886933	8507645	85394578
	TOTAL FOR MH- 2401-CROP HUSBANDRY	76886933	8507645	85394578
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN	84471457	8734595	93206052
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	36261084	3652840	39913924
	TOTAL FOR MH- 2401-CROP HUSBANDRY	36261084	3652840	39913924
	TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	36261084	3652840	39913924

DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	12528018	2169420	14697438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12538018	2169420	14707438

Major Head- 2702-MINOR IRRIGATION

102-LIFT IRRIGATION SCHEME	21380	6250	27630
TOTAL FOR MH- 2702-MINOR IRRIGATION	21380	6250	27630

TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI	12559398	2175670	14735068
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DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	20610980	153022	20764002
200-OTHER PROGRAMMES	2979727	442201	3421928
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23590707	595223	24185930
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	23590707	595223	24185930

DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	85050	0	85050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85050	0	85050
TOTAL FOR DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	85050	0	85050

DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR  
Major Head- 2401-CROP HUSBANDRY

001-DIRECTION AND ADMINISTRATION	24568369	2987396	27555765
TOTAL FOR MH- 2401-CROP HUSBANDRY	24568369	2987396	27555765

TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR	24568369	2987396	27555765
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DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	6607507	617660	7225167
TOTAL FOR MH- 2401-CROP HUSBANDRY		6607507	617660	7225167
TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA		6607507	617660	7225167
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	8672983	895012	9567995
TOTAL FOR MH- 2401-CROP HUSBANDRY		8672983	895012	9567995
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI		8672983	895012	9567995
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	6954790	902602	7857392
TOTAL FOR MH- 2401-CROP HUSBANDRY		6954790	902602	7857392
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA		6954790	902602	7857392
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5512887	517076	6029963
TOTAL FOR MH- 2401-CROP HUSBANDRY		5512887	517076	6029963
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI		5512887	517076	6029963
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	101-MARKETING FACILITIES	107860	0	107860
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		107860	0	107860
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH		107860	0	107860
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				



	119-HORTICULTURE AND VEGETABLE CROPS	9720866	1083878	10804744
TOTAL FOR MH- 2401-CROP HUSBANDRY		9720866	1083878	10804744
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI		9720866	1083878	10804744
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	11560949	1228550	12789499
TOTAL FOR MH- 2401-CROP HUSBANDRY		11560949	1228550	12789499
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN		11560949	1228550	12789499
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50855	75723	126578
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50855	75723	126578
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	20882799	1633481	22516280
TOTAL FOR MH- 2401-CROP HUSBANDRY		20882799	1633481	22516280
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR		20933654	1709204	22642858
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	183415	0	183415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183415	0	183415
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	147401382	16292452	163693834
	104-AGRICULTURAL FARMS	54480600000	9000000000	63480600000
	109-EXTENSION AND FARMERS' TRAINING	439060558	3927808	442988366
	113-AGRICULTURAL ENGINEERING	1701580000	0	1701580000
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	51649506	0	51649506

	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	0	25000000	25000000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14783237500	2170000000	16953237500
	800-OTHER EXPENDITURE	4202500000	451250000	4653750000
TOTAL FOR MH- 2401-CROP HUSBANDRY		75806028946	11666470260	87472499206
TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI		75806212361	11666470260	87472682621
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	101-MARKETING FACILITIES	20321368	3651283	23972651
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		20321368	3651283	23972651
TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH		20321368	3651283	23972651
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	800-OTHER EXPENDITURE	2500000000	0	2500000000
TOTAL FOR MH- 2401-CROP HUSBANDRY		2500000000	0	2500000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	120-ASSISTANCE TO OTHER INSTITUTIONS	4097859171	650760562	4748619733
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		4097859171	650760562	4748619733
TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI		4347859171	650760562	4998619733
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	8403642	1179910	9583552
TOTAL FOR MH- 2401-CROP HUSBANDRY		8403642	1179910	9583552
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA		8403642	1179910	9583552
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16261	9010	25271
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16261	9010	25271

Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	7491644	1223601	8715245
TOTAL FOR MH- 2401-CROP HUSBANDRY		7491644	1223601	8715245
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT		7507905	1232611	8740516
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	9650819	940204	10591023
TOTAL FOR MH- 2401-CROP HUSBANDRY		9650819	940204	10591023
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR		9650819	940204	10591023
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5161251	348426	5509677
TOTAL FOR MH- 2401-CROP HUSBANDRY		5161251	348426	5509677
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA		5161251	348426	5509677
DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3949386	352250	4301636
TOTAL FOR MH- 2401-CROP HUSBANDRY		3949386	352250	4301636
TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR		3949386	352250	4301636
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5650091	1021092	6671183
TOTAL FOR MH- 2401-CROP HUSBANDRY		5650091	1021092	6671183
TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR		5650091	1021092	6671183
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	187402	0	187402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187402	0	187402

Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5324725	410196	5734921
TOTAL FOR MH- 2401-CROP HUSBANDRY		5324725	410196	5734921
TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR		5512127	410196	5922323
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN			
	PENSION SCHEME	628125	39200	667325
	200-OTHER PROGRAMMES	111078	0	111078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		739203	39200	778403
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3083446	828744	3912190
TOTAL FOR MH- 2401-CROP HUSBANDRY		3083446	828744	3912190
TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA		3822649	867944	4690593
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5472165	1707504	7179669
TOTAL FOR MH- 2401-CROP HUSBANDRY		5472165	1707504	7179669
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR		5472165	1707504	7179669
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3128361	202084	3330445
TOTAL FOR MH- 2401-CROP HUSBANDRY		3128361	202084	3330445
TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		3128361	202084	3330445
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5866274	360885	6227159
TOTAL FOR MH- 2401-CROP HUSBANDRY		5866274	360885	6227159
TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI		5866274	360885	6227159
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				

Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	13227258	1480863	14708121
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13227258	1480863	14708121
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI	13227258	1480863	14708121
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	11868365	1160926	13029291
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11868365	1160926	13029291
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI	11868365	1160926	13029291
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	57918224	5636663	63554887
	TOTAL FOR MH- 2401-CROP HUSBANDRY	57918224	5636663	63554887
	TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI	57918224	5636663	63554887
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	275944	0	275944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275944	0	275944
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	6291702	663734	6955436
	108-COMMERCIAL CROPS	2434755647	0	2434755647
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2441047349	663734	2441711083
	TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR	2441323293	663734	2441987027
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47237	0	47237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	18528061	1526075	20054136
	TOTAL FOR MH- 2401-CROP HUSBANDRY	18528061	1526075	20054136

DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	20827543	2198749	23026292
TOTAL FOR MH- 2401-CROP HUSBANDRY		20827543	2198749	23026292
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	9905786	1043984	10949770
TOTAL FOR MH- 2401-CROP HUSBANDRY		9905786	1043984	10949770
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	9497535	874889	10372424
TOTAL FOR MH- 2401-CROP HUSBANDRY		9497535	874889	10372424
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	11259880	1118504	12378384
TOTAL FOR MH- 2401-CROP HUSBANDRY		11259880	1118504	12378384
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI				
	001-DIRECTION AND ADMINISTRATION	29183265	3496037	32679302
TOTAL FOR MH- 2401-CROP HUSBANDRY		29183265	3496037	32679302
TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR		18575298	1526075	20101373
TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA		20827543	2198749	23026292
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA		9905786	1043984	10949770
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA		9497535	874889	10372424
TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR		11295880	1118504	12414384
TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA		29183265	3496037	32679302

Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	17254359	1726008	18980367
TOTAL FOR MH- 2401-CROP HUSBANDRY		17254359	1726008	18980367
	TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI	17254359	1726008	18980367
	TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB	85094368210	12570949789	97665317999
	TOTAL FOR DEPT- AGRICULTURE	85094368210	12570949789	97665317999
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	87793586	9276390	97069976
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		87793586	9276390	97069976
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR		87793586	9276390	97069976
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	70000	0	70000
	200-OTHER PROGRAMMES	4684907	200000	4884907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4754907	200000	4954907
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	112168526	12670274	124838800
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	750000000	125000000	875000000
	800-OTHER EXPENDITURE	2542443	299841	2842284
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		864710969	137970115	1002681084
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	18249	0	18249

	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	18249	0	18249
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI	869484125	138170115	1007654240
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9399750	893819	10293569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9399750	893819	10293569
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	34222685	3328404	37551089
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	34222685	3328404	37551089
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA	43622435	4222223	47844658
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4001889	723894	4725783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4001889	723894	4725783
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	14510815	1474779	15985594
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	14510815	1474779	15985594
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR	18512704	2198673	20711377
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (MEDICAL STORE) JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	168300	0	168300
	102-CHILD WELFARE	1588520	0	1588520
	200-OTHER PROGRAMMES	3135503	289268	3424771
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	99205	99205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4892323	388473	5280796
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (MEDICAL STORE) JALANDHAR	4892323	388473	5280796
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6258501	645406	6903907



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6258501	645406	6903907
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA	6258501	645406	6903907
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	406864	0	406864
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	406864	0	406864
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	304036	2537	306573
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	730900	2537	733437
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	17628705	973061	18601766
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	17628705	973061	18601766
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	18359605	975598	19335203
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13167838	0	13167838
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	33000	0	33000
	200-OTHER PROGRAMMES	441676	0	441676
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	70636500	0	70636500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84279014	0	84279014
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA	84279014	0	84279014
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21249	0	21249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21249	0	21249
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	43673501	5632496	49305997
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	43673501	5632496	49305997
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	79380	6006	85386
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	79380	6006	85386
	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	43774130	5638502	49412632
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1480211	0	1480211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1480211	0	1480211
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	107535206	10486849	118022055
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	107535206	10486849	118022055
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB	109015417	10486849	119502266
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19553	0	19553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19553	0	19553
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	26192436	3258475	29450911
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	26192436	3258475	29450911
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA	26211989	3258475	29470464
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	22687740	2536433	25224173
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	22687740	2536433	25224173
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA	22887740	2536433	25424173
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2178171	57291	2235462
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2178171	57291	2235462
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	174331798	17231224	191563022
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	174331798	17231224	191563022
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR	176509969	17288515	193798484
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1192355	0	1192355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1192355	0	1192355
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	44626710	4594104	49220814
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	44626710	4594104	49220814
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA	45819065	4594104	50413169
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	634124	760	634884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	634124	760	634884
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR	634124	760	634884
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	680333	0	680333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680333	0	680333
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	74610298	6839132	81449430
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	74610298	6839132	81449430
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR	75290631	6839132	82129763
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2958608	242919	3201527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2958608	242919	3201527
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	223800274	22628911	246429185
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	223800274	22628911	246429185
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA	226758882	22871830	249630712
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1318737	0	1318737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1318737	0	1318737
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	101883493	10591307	112474800
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	101883493	10591307	112474800
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	103202230	10591307	113793537
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1241408	0	1241408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241408	0	1241408
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	84492608	8609007	93101615
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	84492608	8609007	93101615

	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR	85734016	8609007	94343023
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1734306	0	1734306
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1744306	0	1744306
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	233095450	22487633	255583083
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	233095450	22487633	255583083
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR	234839756	22487633	257327389
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	144161814	14450674	158612488
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	144161814	14450674	158612488
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR	144161814	14450674	158612488
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3501245	0	3501245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3501245	0	3501245
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	278041034	28179572	306220606
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	278041034	28179572	306220606
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	209498	0	209498
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	209498	0	209498
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA	281751777	28179572	309931349
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3270194	0	3270194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3270194	0	3270194
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	192976747	18656136	211632883
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	192976747	18656136	211632883
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA	196246941	18656136	214903077
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	85561842	8834221	94396063
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	85561842	8834221	94396063
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR	85561842	8834221	94396063
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	225005982	22138547	247144529
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	225005982	22138547	247144529
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR	225005982	22138547	247144529
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	244365448	24414728	268780176
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	244365448	24414728	268780176
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR	244365448	24414728	268780176
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	127633744	12763600	140397344
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	127633744	12763600	140397344
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA	127633744	12763600	140397344
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	87744065	8899896	96643961

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	87744065	8899896	96643961
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	87744065	8899896	96643961
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	65756	0	65756
	200-OTHER PROGRAMMES	292440	0	292440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	358196	0	358196
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	121424749	12313468	133738217
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	121424749	12313468	133738217
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	121782945	12313468	134096413
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11469	0	11469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	125158786	11871897	137030683
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	125158786	11871897	137030683
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	125170255	11871897	137042152
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	125671106	12670868	138341974
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	125671106	12670868	138341974
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	99915	0	99915
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	99915	0	99915
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	125771021	12670868	138441889
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				

		001-DIRECTION AND ADMINISTRATION	44193468	4958957	49152425
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		44193468	4958957	49152425
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI		44193468	4958957	49152425
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	20740	0	20740
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
		200-OTHER PROGRAMMES	1345361	57804	1403165
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21133500	0	21133500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22521601	57804	22579405
Major Head- 2403-ANIMAL HUSBANDRY					
		001-DIRECTION AND ADMINISTRATION	71558903	7248888	78807791
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		71558903	7248888	78807791
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA		94080504	7306692	101387196
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1452667	0	1452667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1452667	0	1452667
Major Head- 2403-ANIMAL HUSBANDRY					
		001-DIRECTION AND ADMINISTRATION	121570332	12243888	133814220
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		121570332	12243888	133814220
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA		123022999	12243888	135266887
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR					
Major Head- 2403-ANIMAL HUSBANDRY					
		001-DIRECTION AND ADMINISTRATION	119283075	11472734	130755809
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		119283075	11472734	130755809



	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR	119283075	11472734	130755809
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	207000	0	207000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	33750426	3719440	37469866
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33750426	3719440	37469866
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	59000	0	59000
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	59000	0	59000
	TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	34016426	3719440	37735866
	TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	4463672548	485974743	4949647291
	TOTAL FOR DEPT- ANIMAL HUSBANDRY	4463672548	485974743	4949647291
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	39102913	4045569	43148482
	TOTAL FOR MH- 2059-PUBLIC WORKS	39102913	4045569	43148482
	TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH	39102913	4045569	43148482
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	16425094	1707769	18132863
	TOTAL FOR MH- 2059-PUBLIC WORKS	16425094	1707769	18132863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	762555	0	762555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772555	0	772555
	TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH	17197649	1707769	18905418
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	11741476	1246022	12987498
	TOTAL FOR MH- 2059-PUBLIC WORKS	11741476	1246022	12987498
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	315934	6860	322794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	315934	6860	322794
	TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	12057410	1252882	13310292
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	15851418	1436253	17287671
	TOTAL FOR MH- 2059-PUBLIC WORKS	15851418	1436253	17287671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	284994	0	284994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284994	0	284994
	TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	16136412	1436253	17572665
	TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB	84494384	8442473	92936857
	TOTAL FOR DEPT- ARCHITECTURE	84494384	8442473	92936857
Dept- CIVIL AVIATION				
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	243260	0	243260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243260	0	243260
Major Head- 3053-CIVIL AVIATION				
	001-DIRECTION AND ADMINISTRATION	17564240	1657954	19222194
	003-TRAINING AND EDUCATION	36257687	4216293	40473980
	800-OTHER EXPENDITURE	209804682	10971259	220775941
	TOTAL FOR MH- 3053-CIVIL AVIATION	263626609	16845506	280472115
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	263869869	16845506	280715375
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
	102-AERODROMES	33604618	0	33604618
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	33604618	0	33604618
	TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH	33604618	0	33604618
	TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	297474487	16845506	314319993
	TOTAL FOR DEPT- CIVIL AVIATION	297474487	16845506	314319993
Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	295729944	29544068	325274012
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	295729944	29544068	325274012
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	295729944	29544068	325274012
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	1302451	146084	1448535
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1302451	146084	1448535
	TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	1302451	146084	1448535

DDO- SUB DIVISIONAL MAGISTRATE (CIVIL DEFENCE) PATHANKOT GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	0	158924	158924
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	0	158924	158924
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE (CIVIL DEFENCE) PATHANKOT GURDASPUR	0	158924	158924
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND			
	DIRECTOR CIVIL DEFENCE PUNJAB	297032395	29849076	326881471
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	297032395	29849076	326881471
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23294	0	23294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	14744967	1590033	16335000
	TOTAL FOR MH- 2425-CO-OPERATION	14744967	1590033	16335000
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	14768261	1590033	16358294
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	402402	216114	618516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402402	216114	618516
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	205711	1258364	1464075
	101-AUDIT OF CO-OPERATIVES	45189273	4567615	49756888
	TOTAL FOR MH- 2425-CO-OPERATION	45394984	5825979	51220963
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	45797386	6042093	51839479
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400135	0	400135

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400135	0	400135
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	35865237	3806880	39672117
	TOTAL FOR MH- 2425-CO-OPERATION	35865237	3806880	39672117
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	36265372	3806880	40072252
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99287	37350	136637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99287	37350	136637
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA	99287	37350	136637
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	651772	0	651772
	101-AUDIT OF CO-OPERATIVES	14676074	1519416	16195490
	TOTAL FOR MH- 2425-CO-OPERATION	15327846	1519416	16847262
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	15327846	1519416	16847262
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	218669	0	218669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	218669	0	218669
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	23997212	2615330	26612542
	TOTAL FOR MH- 2425-CO-OPERATION	23997212	2615330	26612542
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	24215881	2615330	26831211
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1234164	4405	1238569

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1244164	4405	1248569
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	938332	723092	1661424
	101-AUDIT OF CO-OPERATIVES	21186024	1305286	22491310
	TOTAL FOR MH- 2425-CO-OPERATION	22124356	2028378	24152734
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR	23368520	2032783	25401303
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	121948	120309	242257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121948	120309	242257
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	36454050	3527076	39981126
	TOTAL FOR MH- 2425-CO-OPERATION	36454050	3527076	39981126
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	36575998	3647385	40223383
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167191	0	167191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167191	0	167191
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4719	0	4719
	101-AUDIT OF CO-OPERATIVES	26492931	2636030	29128961
	TOTAL FOR MH- 2425-CO-OPERATION	26497650	2636030	29133680
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	26664841	2636030	29300871
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	435599	217764	653363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	435599	217764	653363
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	37287831	3820244	41108075
	TOTAL FOR MH- 2425-CO-OPERATION	37287831	3820244	41108075

	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR	37723430	4038008	41761438
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	242000	0	242000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242000	0	242000
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	17448625	1708662	19157287
	TOTAL FOR MH- 2425-CO-OPERATION	17448625	1708662	19157287
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA	17690625	1708662	19399287
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	215371	0	215371
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215371	0	215371
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	51863064	5190176	57053240
	TOTAL FOR MH- 2425-CO-OPERATION	51863064	5190176	57053240
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA	52078435	5190176	57268611
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	43162	0	43162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43162	10000	53162
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	21580944	2151759	23732703
	TOTAL FOR MH- 2425-CO-OPERATION	21580944	2151759	23732703
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA	21624106	2161759	23785865
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	30000	0	30000
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
	001-DIRECTION AND ADMINISTRATION	971044	0	971044
	101-AUDIT OF CO-OPERATIVES	20396023	2200799	22596822
	TOTAL FOR MH- 2425-CO-OPERATION	21367067	2200799	23567866
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	21397067	2200799	23597866
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	169449	200000	369449
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169449	200000	369449
	001-DIRECTION AND ADMINISTRATION	175297	0	175297
	101-AUDIT OF CO-OPERATIVES	38680469	3797351	42477820
	TOTAL FOR MH- 2425-CO-OPERATION	38855766	3797351	42653117
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	39025215	3997351	43022566
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	196969	0	196969
	TOTAL FOR MH- 2425-CO-OPERATION	196969	0	196969
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA	196969	0	196969
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	917690	0	917690
	101-AUDIT OF CO-OPERATIVES	10357935	47460	10405395
	TOTAL FOR MH- 2425-CO-OPERATION	11275625	47460	11323085
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	11275625	47460	11323085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	665218	111616	776834



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	665218	111616	776834
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	50573178	5074347	55647525
	TOTAL FOR MH- 2425-CO-OPERATION	50573178	5074347	55647525
	TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH			
	CHANDIGARH	51238396	5185963	56424359
	TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	475333260	48457478	523790738
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9921240	1523100	11444340
	TOTAL FOR MH- 2425-CO-OPERATION	9921240	1523100	11444340
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	9921240	1523100	11444340
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	35529	0	35529
	200-OTHER PROGRAMMES	5568694	917001	6485695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5604223	917001	6521224
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE			
	SOCIETY,BARNALA SANGRUR	5604223	917001	6521224
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9980025	1231527	11211552
	101-AUDIT OF CO-OPERATIVES	15073420	1617089	16690509
	TOTAL FOR MH- 2425-CO-OPERATION	25053445	2848616	27902061
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	26093965	2848616	28942581
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4807068	910075	5717143
TOTAL FOR MH- 2425-CO-OPERATION		4807068	910075	5717143
TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR		4807068	910075	5717143
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7343178	650550	7993728
TOTAL FOR MH- 2425-CO-OPERATION		7343178	650550	7993728
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR		7343178	650550	7993728
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6554412	781377	7335789
	101-AUDIT OF CO-OPERATIVES	416884	0	416884
TOTAL FOR MH- 2425-CO-OPERATION		6971296	781377	7752673
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK		6971296	781377	7752673
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6230874	918690	7149564
TOTAL FOR MH- 2425-CO-OPERATION		6230874	918690	7149564
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA		6230874	918690	7149564
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100000	100000
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		0	100000	100000
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	11203217	1198345	12401562
	101-AUDIT OF CO-OPERATIVES	22584927	2374592	24959519

TOTAL FOR MH- 2425-CO-OPERATION	33788144	3572937	37361081
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI	33788144	3572937	37361081
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	205600	0	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205600	0	205600
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA	205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	3711672	751096	4462768
800-OTHER EXPENDITURE	0	2880	2880
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3711672	753976	4465648
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR	3711672	753976	4465648
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	414518	74067	488585
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	414518	74067	488585
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	2852880	606721	3459601
800-OTHER EXPENDITURE	2000	0	2000
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2854880	606721	3461601
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR	3269398	680788	3950186
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI			
Major Head- 2425-CO-OPERATION			
001-DIRECTION AND ADMINISTRATION	6650427	577150	7227577
TOTAL FOR MH- 2425-CO-OPERATION	6650427	577150	7227577
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI	6650427	577150	7227577
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR			
Major Head- 2425-CO-OPERATION			
001-DIRECTION AND ADMINISTRATION	7946876	852920	8799796

	TOTAL FOR MH- 2425-CO-OPERATION	7946876	852920	8799796
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR	7946876	852920	8799796
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9578712	1217099	10795811
	101-AUDIT OF CO-OPERATIVES	3474159	0	3474159
	TOTAL FOR MH- 2425-CO-OPERATION	13052871	1217099	14269970
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR	13052871	1217099	14269970
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5945105	664500	6609605
	TOTAL FOR MH- 2425-CO-OPERATION	5945105	664500	6609605
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR	5945105	664500	6609605
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8663499	842958	9506457
	TOTAL FOR MH- 2425-CO-OPERATION	8663499	842958	9506457
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB	8663499	842958	9506457
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	11575840	1127487	12703327
	TOTAL FOR MH- 2425-CO-OPERATION	11575840	1127487	12703327
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR	11575840	1127487	12703327
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7535641	794608	8330249
	TOTAL FOR MH- 2425-CO-OPERATION	7535641	794608	8330249
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR	7535641	794608	8330249
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	10557683	991933	11549616
TOTAL FOR MH- 2425-CO-OPERATION		10557683	991933	11549616
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR		10557683	991933	11549616
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5870235	438644	6308879
TOTAL FOR MH- 2425-CO-OPERATION		5870235	438644	6308879
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR		5870235	438644	6308879
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10490201	1426693	11916894
TOTAL FOR MH- 2425-CO-OPERATION		10490201	1426693	11916894
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR		10490201	1426693	11916894
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6302859	739417	7042276
TOTAL FOR MH- 2425-CO-OPERATION		6302859	739417	7042276
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB		6302859	739417	7042276
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9343056	950781	10293837
TOTAL FOR MH- 2425-CO-OPERATION		9343056	950781	10293837
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR		9343056	950781	10293837
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	12837305	1090686	13927991
	101-AUDIT OF CO-OPERATIVES	29866666	3023202	32889868
TOTAL FOR MH- 2425-CO-OPERATION		42703971	4113888	46817859
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		42703971	4113888	46817859

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	1905344	156100	2061444	
TOTAL FOR MH- 2425-CO-OPERATION		1905344	156100	2061444	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA		1905344	156100	2061444	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	8018116	702154	8720270	
TOTAL FOR MH- 2425-CO-OPERATION		8018116	702154	8720270	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA		8018116	702154	8720270	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	8615737	1025536	9641273	
TOTAL FOR MH- 2425-CO-OPERATION		8615737	1025536	9641273	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR		8615737	1025536	9641273	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	2271808	0	2271808	
TOTAL FOR MH- 2425-CO-OPERATION		2271808	0	2271808	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA		2271808	0	2271808	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	4038457	376700	4415157	
TOTAL FOR MH- 2425-CO-OPERATION		4038457	376700	4415157	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR		4038457	376700	4415157	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	8028368	875358	8903726	
TOTAL FOR MH- 2425-CO-OPERATION		8028368	875358	8903726	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR		8028368	875358	8903726	

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8884450	946470	9830920
TOTAL FOR MH- 2425-CO-OPERATION		8884450	946470	9830920
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		8884450	946470	9830920
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10952939	934513	11887452
	101-AUDIT OF CO-OPERATIVES	18000	0	18000
TOTAL FOR MH- 2425-CO-OPERATION		10970939	934513	11905452
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR		10970939	934513	11905452
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7235914	448942	7684856
TOTAL FOR MH- 2425-CO-OPERATION		7235914	448942	7684856
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		7235914	448942	7684856
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2864253	0	2864253
TOTAL FOR MH- 2425-CO-OPERATION		2864253	0	2864253
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR		2864253	0	2864253
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	13816180	1172116	14988296
	101-AUDIT OF CO-OPERATIVES	74172	0	74172
TOTAL FOR MH- 2425-CO-OPERATION		13890352	1172116	15062468
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		13890352	1172116	15062468
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	8229398	888022	9117420
TOTAL FOR MH- 2425-CO-OPERATION		8229398	888022	9117420
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		8229398	888022	9117420
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	11566408	1106638	12673046
TOTAL FOR MH- 2425-CO-OPERATION		11566408	1106638	12673046
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA		11566408	1106638	12673046
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5134166	598146	5732312
TOTAL FOR MH- 2425-CO-OPERATION		5134166	598146	5732312
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT		5134166	598146	5732312
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5563064	523343	6086407
TOTAL FOR MH- 2425-CO-OPERATION		5563064	523343	6086407
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR		5563064	523343	6086407
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9048012	873540	9921552
TOTAL FOR MH- 2425-CO-OPERATION		9048012	873540	9921552
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR		9048012	873540	9921552
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9120218	841135	9961353
TOTAL FOR MH- 2425-CO-OPERATION		9120218	841135	9961353
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR		9120218	841135	9961353
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				



	001-DIRECTION AND ADMINISTRATION	5443410	553274	5996684
TOTAL FOR MH- 2425-CO-OPERATION		5443410	553274	5996684
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		5443410	553274	5996684
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8193070	749589	8942659
TOTAL FOR MH- 2425-CO-OPERATION		8193070	749589	8942659
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB		8193070	749589	8942659
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6342280	577260	6919540
TOTAL FOR MH- 2425-CO-OPERATION		6342280	577260	6919540
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA		6342280	577260	6919540
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	42980	0	42980
TOTAL FOR MH- 2425-CO-OPERATION		42980	0	42980
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR		42980	0	42980
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9535525	2144195	11679720
TOTAL FOR MH- 2425-CO-OPERATION		9535525	2144195	11679720
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA		9535525	2144195	11679720
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9755815	1134248	10890063
TOTAL FOR MH- 2425-CO-OPERATION		9755815	1134248	10890063
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA		9755815	1134248	10890063

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	589	0	589
TOTAL FOR MH- 2425-CO-OPERATION		589	0	589
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT		589	0	589
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9506733	910324	10417057
TOTAL FOR MH- 2425-CO-OPERATION		9506733	910324	10417057
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		9506733	910324	10417057
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9253706	842104	10095810
TOTAL FOR MH- 2425-CO-OPERATION		9253706	842104	10095810
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR		9253706	842104	10095810
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	918503	0	918503
TOTAL FOR MH- 2425-CO-OPERATION		918503	0	918503
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR		918503	0	918503
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5838573	469300	6307873
TOTAL FOR MH- 2425-CO-OPERATION		5838573	469300	6307873
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR		5838573	469300	6307873
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5634904	533961	6168865
TOTAL FOR MH- 2425-CO-OPERATION		5634904	533961	6168865
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		5634904	533961	6168865

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8983586	760764	9744350
TOTAL FOR MH- 2425-CO-OPERATION		8983586	760764	9744350
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA		8983586	760764	9744350
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	21495	0	21495
TOTAL FOR MH- 2425-CO-OPERATION		21495	0	21495
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT		21495	0	21495
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7911348	768230	8679578
	101-AUDIT OF CO-OPERATIVES	1510616	430416	1941032
TOTAL FOR MH- 2425-CO-OPERATION		9421964	1198646	10620610
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR		9421964	1198646	10620610
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10238280	0	10238280
TOTAL FOR MH- 2425-CO-OPERATION		10238280	0	10238280
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		10238280	0	10238280
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8093283	1210870	9304153
TOTAL FOR MH- 2425-CO-OPERATION		8093283	1210870	9304153
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA		8093283	1210870	9304153
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4687181	448827	5136008

	TOTAL FOR MH- 2425-CO-OPERATION	4687181	448827	5136008
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA	4687181	448827	5136008
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8695344	675199	9370543
	TOTAL FOR MH- 2425-CO-OPERATION	8695344	675199	9370543
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR	8695344	675199	9370543
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6591078	685680	7276758
	TOTAL FOR MH- 2425-CO-OPERATION	6591078	685680	7276758
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA	6591078	685680	7276758
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	13598976	1269516	14868492
	TOTAL FOR MH- 2425-CO-OPERATION	13598976	1269516	14868492
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA	13598976	1269516	14868492
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	11779721	1204965	12984686
	TOTAL FOR MH- 2425-CO-OPERATION	11779721	1204965	12984686
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA	11779721	1204965	12984686
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6875136	445316	7320452
	TOTAL FOR MH- 2425-CO-OPERATION	6875136	445316	7320452
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA	6875136	445316	7320452
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	11696460	0	11696460

	TOTAL FOR MH- 2425-CO-OPERATION	11696460	0	11696460
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA	11696460	0	11696460
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7231521	734291	7965812
	TOTAL FOR MH- 2425-CO-OPERATION	7231521	734291	7965812
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	7231521	734291	7965812
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5490159	461350	5951509
	TOTAL FOR MH- 2425-CO-OPERATION	5490159	461350	5951509
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA	5490159	461350	5951509
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3600949	254350	3855299
	TOTAL FOR MH- 2425-CO-OPERATION	3600949	254350	3855299
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR	3600949	254350	3855299
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	11236400	1227047	12463447
	TOTAL FOR MH- 2425-CO-OPERATION	11236400	1227047	12463447
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB	11236400	1227047	12463447
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3468295	170000	3638295
	TOTAL FOR MH- 2425-CO-OPERATION	3468295	170000	3638295
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA	3468295	170000	3638295
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	6911318	549336	7460654
TOTAL FOR MH- 2425-CO-OPERATION		6911318	549336	7460654
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR		6911318	549336	7460654
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7734030	861223	8595253
TOTAL FOR MH- 2425-CO-OPERATION		7734030	861223	8595253
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR		7734030	861223	8595253
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10464603	948100	11412703
TOTAL FOR MH- 2425-CO-OPERATION		10464603	948100	11412703
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA		10464603	948100	11412703
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4368464	43692	4412156
TOTAL FOR MH- 2425-CO-OPERATION		4368464	43692	4412156
TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA		4368464	43692	4412156
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3908429	0	3908429
	101-AUDIT OF CO-OPERATIVES	1934360	1780472	3714832
TOTAL FOR MH- 2425-CO-OPERATION		5842789	1780472	7623261
TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR		5842789	1780472	7623261
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5371997	565798	5937795
	101-AUDIT OF CO-OPERATIVES	133508	0	133508

	TOTAL FOR MH- 2425-CO-OPERATION	5505505	565798	6071303
	TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT	5505505	565798	6071303
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2911223	70800	2982023
	TOTAL FOR MH- 2425-CO-OPERATION	2911223	70800	2982023
	TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR	2911223	70800	2982023
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6313900	730816	7044716
	TOTAL FOR MH- 2425-CO-OPERATION	6313900	730816	7044716
	TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA	6313900	730816	7044716
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5952817	88849	6041666
	TOTAL FOR MH- 2425-CO-OPERATION	5952817	88849	6041666
	TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR	5952817	88849	6041666
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3440008	159865	3599873
	TOTAL FOR MH- 2425-CO-OPERATION	3440008	159865	3599873
	TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA	3440008	159865	3599873
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2182073	213494	2395567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2182073	213494	2395567

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2524602	162500	2687102
	101-AUDIT OF CO-OPERATIVES	921400	906514	1827914
TOTAL FOR MH- 2425-CO-OPERATION		3446002	1069014	4515016
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB		5628075	1282508	6910583
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6783266	644488	7427754
	101-AUDIT OF CO-OPERATIVES	907924	0	907924
TOTAL FOR MH- 2425-CO-OPERATION		7691190	644488	8335678
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI		7691190	644488	8335678
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6595579	633092	7228671
	101-AUDIT OF CO-OPERATIVES	1666356	0	1666356
TOTAL FOR MH- 2425-CO-OPERATION		8261935	633092	8895027
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN		8261935	633092	8895027
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8115730	2372438	10488168
TOTAL FOR MH- 2425-CO-OPERATION		8115730	2372438	10488168
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		8115730	2372438	10488168
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7225966	735112	7961078
TOTAL FOR MH- 2425-CO-OPERATION		7225966	735112	7961078
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA		7225966	735112	7961078
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6075509	506318	6581827



	TOTAL FOR MH- 2425-CO-OPERATION	6075509	506318	6581827
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA	6075509	506318	6581827
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6680591	774514	7455105
	TOTAL FOR MH- 2425-CO-OPERATION	6680591	774514	7455105
	TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR	6680591	774514	7455105
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	15998613	1490918	17489531
	TOTAL FOR MH- 2425-CO-OPERATION	15998613	1490918	17489531
	TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR	15998613	1490918	17489531
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	15959866	1533152	17493018
	TOTAL FOR MH- 2425-CO-OPERATION	15959866	1533152	17493018
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA	15959866	1533152	17493018
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9796500	0	9796500
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9818500	0	9818500
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6927206	744352	7671558
	TOTAL FOR MH- 2425-CO-OPERATION	6927206	744352	7671558
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA	16745706	744352	17490058
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	3192044	235134	3427178
	101-AUDIT OF CO-OPERATIVES	1735308	0	1735308
TOTAL FOR MH- 2425-CO-OPERATION		4927352	235134	5162486
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA		4927352	235134	5162486
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8543636	819103	9362739
TOTAL FOR MH- 2425-CO-OPERATION		8543636	819103	9362739
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI		8543636	819103	9362739
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6582939	670021	7252960
	101-AUDIT OF CO-OPERATIVES	21045	0	21045
TOTAL FOR MH- 2425-CO-OPERATION		6603984	670021	7274005
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT		6603984	670021	7274005
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6548812	704026	7252838
	101-AUDIT OF CO-OPERATIVES	2463132	706414	3169546
TOTAL FOR MH- 2425-CO-OPERATION		9011944	1410440	10422384
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		9011944	1410440	10422384
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6095763	411099	6506862
TOTAL FOR MH- 2425-CO-OPERATION		6095763	411099	6506862
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR		6095763	411099	6506862
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3948006	32972	3980978
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3948006	32972	3980978

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6316594	695054	7011648
TOTAL FOR MH- 2425-CO-OPERATION		6316594	695054	7011648
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR		10264600	728026	10992626
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1066123	52565	1118688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1066123	52565	1118688
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8576906	907407	9484313
TOTAL FOR MH- 2425-CO-OPERATION		8576906	907407	9484313
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		9643029	959972	10603001
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	796933	73378	870311
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		796933	73378	870311
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4860431	356967	5217398
TOTAL FOR MH- 2425-CO-OPERATION		4860431	356967	5217398
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		5657364	430345	6087709
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	503978	63197	567175
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		503978	63197	567175
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9016464	815112	9831576
TOTAL FOR MH- 2425-CO-OPERATION		9016464	815112	9831576
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB		9520442	878309	10398751
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	241984	109387	351371
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241984	109387	351371
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6876558	676929	7553487
	101-AUDIT OF CO-OPERATIVES	1676312	0	1676312
	TOTAL FOR MH- 2425-CO-OPERATION	8552870	676929	9229799
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	8794854	786316	9581170
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1777991	761455	2539446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1777991	761455	2539446
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7947058	683171	8630229
	TOTAL FOR MH- 2425-CO-OPERATION	7947058	683171	8630229
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	9725049	1444626	11169675
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	776130	0	776130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	776130	0	776130
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8197233	644836	8842069
	TOTAL FOR MH- 2425-CO-OPERATION	8197233	644836	8842069
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	8973363	644836	9618199
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	372353	221681	594034
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372353	221681	594034
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6374370	744889	7119259

	TOTAL FOR MH- 2425-CO-OPERATION	6374370	744889	7119259
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR	6746723	966570	7713293
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2555519	880388	3435907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2555519	880388	3435907
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6702282	608904	7311186
	TOTAL FOR MH- 2425-CO-OPERATION	6702282	608904	7311186
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA	9257801	1489292	10747093
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	994178	80410	1074588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994178	80410	1074588
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7844461	751066	8595527
	TOTAL FOR MH- 2425-CO-OPERATION	7844461	751066	8595527
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	8838639	831476	9670115
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1752506	354211	2106717
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1752506	354211	2106717
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5425952	568453	5994405
	TOTAL FOR MH- 2425-CO-OPERATION	5425952	568453	5994405
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	7178458	922664	8101122
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	450800	225283	676083
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450800	225283	676083

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5795167	550881	6346048
TOTAL FOR MH- 2425-CO-OPERATION		5795167	550881	6346048
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR		6245967	776164	7022131
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	211528	0	211528
TOTAL FOR MH- 2425-CO-OPERATION		211528	0	211528
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		211528	0	211528
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	365055	78873	443928
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		365055	78873	443928
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5182330	463870	5646200
TOTAL FOR MH- 2425-CO-OPERATION		5182330	463870	5646200
TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA		5547385	542743	6090128
DDO- DEPUTY REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50810	0	50810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50810	0	50810
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6061634	607842	6669476
TOTAL FOR MH- 2425-CO-OPERATION		6061634	607842	6669476
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES,MOGA MOGA		6112444	607842	6720286
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5954597	554334	6508931
	101-AUDIT OF CO-OPERATIVES	13476343	1530014	15006357
TOTAL FOR MH- 2425-CO-OPERATION		19430940	2084348	21515288

	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	19430940	2084348	21515288
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10253646	1034903	11288549
	TOTAL FOR MH- 2425-CO-OPERATION	10253646	1034903	11288549
	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	10253646	1034903	11288549
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7263552	1037173	8300725
	TOTAL FOR MH- 2425-CO-OPERATION	7263552	1037173	8300725
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	7263552	1037173	8300725
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10797436	1150042	11947478
	TOTAL FOR MH- 2425-CO-OPERATION	10797436	1150042	11947478
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	10797436	1150042	11947478
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	121862821	11540143	133402964
	003-TRAINING	2662694	0	2662694
	108-ASSISTANCE TO OTHER CO-OPERATIVES	2472692595	0	2472692595
	195-ASSISTANCE TO CO-OPERATIVES	500000000	250000000	750000000
	TOTAL FOR MH- 2425-CO-OPERATION	3097218110	261540143	3358758253
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH	3101790578	261540143	3363330721
	TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB	4037410157	357442407	4394852564

TOTAL FOR DEPT- CO-OPERATIVE SOCITIES		4512743417	405899885	4918643302
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	16261934	1795149	18057083
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		16261934	1795149	18057083
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR		16261934	1795149	18057083
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1366894	0	1366894
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1366894	0	1366894
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	51642990	5005105	56648095
	102-SOIL CONSERVATION	68000000	0	68000000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32000000	0	32000000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		151642990	5005105	156648095
TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH		153009884	5005105	158014989
DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	421764996	58537214	480302210
	102-SOCIAL AND FARM FORESTRY	70736128	558658	71294786
	103-STATE COMPENSATORY AFFORESTATION (SCA)	135334246	17912174	153246420
	111-ZOOLOGICAL PARK	37450724	18290522	55741246
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		665286094	95298568	760584662



TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI	665286094	95298568	760584662
DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI			
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
102-SOIL CONSERVATION	26320000	0	26320000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1680000	0	1680000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	28000000	0	28000000
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI	28000000	0	28000000
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI			
Major Head- 2402-SOIL AND WATER CONSERVATION			
001-DIRECTION AND ADMINISTRATION	73172120	7439460	80611580
101-SOIL SURVEY AND TESTING	45360	0	45360
102-SOIL CONSERVATION	4633858	1007395	5641253
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	125167	0	125167
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	77976505	8446855	86423360
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	77976505	8446855	86423360
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI			
Major Head- 2402-SOIL AND WATER CONSERVATION			
001-DIRECTION AND ADMINISTRATION	19578958	2167267	21746225
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	19578958	2167267	21746225
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	19578958	2167267	21746225
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI			
Major Head- 2402-SOIL AND WATER CONSERVATION			
001-DIRECTION AND ADMINISTRATION	13276013	1041312	14317325
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	13276013	1041312	14317325

TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI		13276013	1041312	14317325
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND		0	10000	10000
200-OTHER PROGRAMMES		32438	0	32438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32438	10000	42438
TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR		32438	10000	42438
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		90936	0	90936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90936	0	90936
Major Head- 2402-SOIL AND WATER CONSERVATION				
001-DIRECTION AND ADMINISTRATION		13779295	1074488	14853783
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		13779295	1074488	14853783
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
102-SOIL CONSERVATION		8799000	0	8799000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		456000	0	456000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		9255000	0	9255000
TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR		23125231	1074488	24199719
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		672459	26718	699177
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		672459	26718	699177
Major Head- 2402-SOIL AND WATER CONSERVATION				
001-DIRECTION AND ADMINISTRATION		63407243	6181707	69588950
102-SOIL CONSERVATION		12840819	7050000	19890819

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4524919	450000	4974919
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		80772981	13681707	94454688
TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR		81445440	13708425	95153865
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	935683	77967	1013650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945683	77967	1023650
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	30433674	2830539	33264213
	102-SOIL CONSERVATION	4899409	5722591	10622000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	138000	540000	678000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		35471083	9093130	44564213
TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA		36416766	9171097	45587863
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	973616	15746	989362
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		973616	15746	989362
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	28916747	2793112	31709859
	102-SOIL CONSERVATION	2000383	3290000	5290383
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72000	210000	282000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		30989130	6293112	37282242
TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA		31962746	6308858	38271604
DDO- D.S.C.O. FEROZEPUR FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	798776	0	798776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798776	0	798776
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	44627083	4400992	49028075
	102-SOIL CONSERVATION	52246316	0	52246316
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9340062	0	9340062
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		106213461	4400992	110614453
TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR		107012237	4400992	111413229
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	61770579	6295631	68066210
	102-SOIL CONSERVATION	2877151	9436839	12313990
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	116235	669775	786010
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		64763965	16402245	81166210
TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR		64763965	16402245	81166210
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	34311180	3611267	37922447
	102-SOIL CONSERVATION	30266000	4700000	34966000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1720000	300000	2020000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		66297180	8611267	74908447
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	2350000	4774000	7124000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	150000	226000	376000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		2500000	5000000	7500000

TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	68797180	13611267	82408447
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA			
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			
101-LEGISLATIVE ASSEMBLY	0	200000	200000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	200000	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	685612	0	685612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	685612	0	685612
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
102-SOIL CONSERVATION	4700000	0	4700000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	300000	0	300000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	5000000	0	5000000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	5685612	200000	5885612
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	998384	0	998384
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	998384	0	998384
Major Head- 2402-SOIL AND WATER CONSERVATION			
001-DIRECTION AND ADMINISTRATION	44336494	4692160	49028654
102-SOIL CONSERVATION	12626000	5412000	18038000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	812000	345000	1157000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	57774494	10449160	68223654
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
102-SOIL CONSERVATION	16074000	14095000	30169000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1026000	668000	1694000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	17100000	14763000	31863000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	75872878	25212160	101085038

DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	449938	0	449938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		449938	0	449938
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	38078816	4014243	42093059
	102-SOIL CONSERVATION	2401000	8409000	10810000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	153000	537000	690000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		40632816	12960243	53593059
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	14006000	0	14006000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	894000	0	894000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		14900000	0	14900000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA		55982754	12960243	68942997
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	206555	0	206555
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206555	0	206555
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	53953705	5386234	59339939
	102-SOIL CONSERVATION	12684690	0	12684690
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	662287	11660	673947
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		67300682	5397894	72698576
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	10503000	0	10503000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	480000	0	480000

	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	10983000	0	10983000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR	78490237	5397894	83888131
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	798935	61733	860668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798935	61733	860668
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	33022670	3479761	36502431
	102-SOIL CONSERVATION	14100000	17660000	31760000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	900000	1127000	2027000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	48022670	22266761	70289431
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	20680000	4774000	25454000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1320000	226000	1546000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	22000000	5000000	27000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	70821605	27328494	98150099
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	253300	0	253300
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	754182236	73136801	827319037
	200-OTHER PROGRAMMES	77249	0	77249
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1037308000	109434000	1146742000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1791820785	182570801	1974391586
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				

	102-SOIL CONSERVATION	5170000	0	5170000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	330000	0	330000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		5500000	0	5500000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA		1797320785	182570801	1979891586
DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	88948000	0	88948000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5514000	0	5514000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		94462000	0	94462000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR		94462000	0	94462000
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2006199	0	2006199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2006199	0	2006199
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI		2006199	0	2006199
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	35660463	3590700	39251163
	102-SOIL CONSERVATION	12571766	5068000	17639766
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10524234	324000	10848234
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		58756463	8982700	67739163
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	26614000	0	26614000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	977000	0	977000



TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	27591000	0	27591000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA	86347463	8982700	95330163
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR			
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
102-SOIL CONSERVATION	37314000	0	37314000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2286000	0	2286000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	39600000	0	39600000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR	39600000	0	39600000
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2402-SOIL AND WATER CONSERVATION			
001-DIRECTION AND ADMINISTRATION	23584537	2385320	25969857
102-SOIL CONSERVATION	2644000	1116000	3760000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	169000	191000	360000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	26397537	3692320	30089857
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
102-SOIL CONSERVATION	16920000	0	16920000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1080000	0	1080000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	18000000	0	18000000
TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR	44397537	3692320	48089857
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1098809	0	1098809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1098809	0	1098809
Major Head- 2402-SOIL AND WATER CONSERVATION			
001-DIRECTION AND ADMINISTRATION	39728251	3961641	43689892
102-SOIL CONSERVATION	33113190	1880000	34993190

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2112300	120000	2232300
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		74953741	5961641	80915382
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	13536000	9546000	23082000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	864000	454000	1318000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		14400000	10000000	24400000
TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR		90452550	15961641	106414191
TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB		3828385011	460747881	4289132892
TOTAL FOR DEPT- CONSERVATOR OF SOILS		3828385011	460747881	4289132892
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	831405	0	831405
TOTAL FOR MH- 2205-ART AND CULTURE		831405	0	831405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	20813458	1346709	22160167
	200-OTHER PROGRAMMES	31246211	2933635	34179846
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52059669	4280344	56340013
TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR		52891074	4280344	57171418
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	516869	0	516869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		516869	0	516869
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH		516869	0	516869
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	106-MUSEUMS	401993711	36028123	438021834
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		401993711	36028123	438021834
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH		401993711	36028123	438021834
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	4585216	331761	4916977
TOTAL FOR MH- 2205-ART AND CULTURE		4585216	331761	4916977
TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA		4585216	331761	4916977
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	102-PROMOTION OF ARTS AND CULTURE	25731968	3279020	29010988
TOTAL FOR MH- 2205-ART AND CULTURE		25731968	3279020	29010988
TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA		25731968	3279020	29010988
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	114942	0	114942
TOTAL FOR MH- 2202-GENERAL EDUCATION		114942	0	114942
TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA		114942	0	114942
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	104-ARCHIVES	15475993	1653571	17129564
TOTAL FOR MH- 2205-ART AND CULTURE		15475993	1653571	17129564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	101885	0	101885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101885	0	101885
TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH		15577878	1653571	17231449
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR		200000	0	200000
DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	117426	0	117426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117426	0	117426
TOTAL FOR DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR		117426	0	117426
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1650642	197136	1847778
TOTAL FOR MH- 2205-ART AND CULTURE		1650642	197136	1847778
TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR		1650642	197136	1847778
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	375511	0	375511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		375511	0	375511
TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA		375511	0	375511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	52250	0	52250
	104-TEACHERS AND OTHER SERVICES	6788	0	6788
	109-GOVERNMENT SECONDARY SCHOOLS	10496509	2204192	12700701
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		10560175	2204192	12764367
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI		10560175	2204192	12764367

DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	390451	37952	428403
TOTAL FOR MH- 2205-ART AND CULTURE		390451	37952	428403
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT		390451	37952	428403
DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	428978	43482	472460
TOTAL FOR MH- 2205-ART AND CULTURE		428978	43482	472460
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR		428978	43482	472460
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1044545	135804	1180349
TOTAL FOR MH- 2205-ART AND CULTURE		1044545	135804	1180349
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR		1044545	135804	1180349
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	362904	34780	397684
TOTAL FOR MH- 2205-ART AND CULTURE		362904	34780	397684
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR		362904	34780	397684
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	725340	0	725340
TOTAL FOR MH- 2205-ART AND CULTURE		725340	0	725340
TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA		725340	0	725340
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	3185833	322866	3508699
TOTAL FOR MH- 2205-ART AND CULTURE		3185833	322866	3508699
TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI		3185833	322866	3508699

DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1651525	167204	1818729
TOTAL FOR MH- 2205-ART AND CULTURE		1651525	167204	1818729
TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA		1651525	167204	1818729
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	3898451	390164	4288615
TOTAL FOR MH- 2205-ART AND CULTURE		3898451	390164	4288615
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR		3898451	390164	4288615
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	92238	16440	108678
TOTAL FOR MH- 2205-ART AND CULTURE		92238	16440	108678
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA		92238	16440	108678
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	266774	0	266774
TOTAL FOR MH- 2205-ART AND CULTURE		266774	0	266774
TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR		266774	0	266774
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	603132	66710	669842
TOTAL FOR MH- 2205-ART AND CULTURE		603132	66710	669842
TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB		603132	66710	669842
TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB				
CHANDIGARH		526965583	49189549	576155132
TOTAL FOR DEPT- CULTURAL AFFAIRS		526965583	49189549	576155132
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				

DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6442242	560858	7003100
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		6442242	560858	7003100
TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR		6442242	560858	7003100
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2907966	474442	3382408
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2907966	474442	3382408
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA		2907966	474442	3382408
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1912257	104892	2017149
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1912257	104892	2017149
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN		1912257	104892	2017149
DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1642571	158635	1801206
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1642571	158635	1801206
TOTAL FOR DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR		1642571	158635	1801206
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78726	0	78726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78726	0	78726
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB		78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102250	0	102250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	2873902	322420	3196322
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2873902	322420	3196322
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA		2976152	322420	3298572
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2046963	207686	2254649
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2046963	207686	2254649
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB		2046963	207686	2254649
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1972640	200790	2173430
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1972640	200790	2173430
TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA		1972640	200790	2173430
DDO- DEPUTY DIRECTOR DAIRY AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6955	0	6955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6955	0	6955
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY AMRITSAR		6955	0	6955
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	8860	0	8860
	200-OTHER PROGRAMMES	44169	0	44169
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10402500	0	10402500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10455529	0	10455529
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1502586	105742	1608328
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1502586	105742	1608328



TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA		11958115	105742	12063857
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	144707	0	144707
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2156889	133810	2290699
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2156889	133810	2290699
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI		2301596	133810	2435406
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1848370	280840	2129210
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1848370	280840	2129210
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR		1848370	280840	2129210
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	97668	0	97668
	200-OTHER PROGRAMMES	10833	0	10833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108501	0	108501
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA		108501	0	108501
DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	169884	0	169884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3897552	365995	4263547
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3897552	365995	4263547
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR		4067436	365995	4433431

DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2374036	205904	2579940
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2374036	205904	2579940
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR		2374036	205904	2579940
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4723846	455658	5179504
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4723846	455658	5179504
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR		4723846	455658	5179504
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6757360	652038	7409398
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		6757360	652038	7409398
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR		6757360	652038	7409398
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5118933	505730	5624663
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		5118933	505730	5624663
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR		5118933	505730	5624663
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	192037	0	192037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7937743	715424	8653167
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		7937743	715424	8653167
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA		8129780	715424	8845204
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	47222	0	47222
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47222	0	47222
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4442336	425372	4867708
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4442336	425372	4867708
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA		4489558	425372	4914930
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61595	0	61595
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61595	0	61595
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3034948	311651	3346599
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3034948	311651	3346599
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA		3096543	311651	3408194
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2317918	225126	2543044
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2317918	225126	2543044
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT		2317918	225126	2543044
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4506903	411419	4918322
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4506903	411419	4918322
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		4506903	411419	4918322
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3982090	395312	4377402
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3982090	395312	4377402
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		3982090	395312	4377402
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	50000	0	50000
	200-OTHER PROGRAMMES	3661088	427426	4088514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3711088	427426	4138514
	TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR	3711088	427426	4138514

DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	36535	0	36535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36535	0	36535

Major Head- 2404-DAIRY DEVELOPMENT

	001-DIRECTION AND ADMINISTRATION	28169438	2824516	30993954
	109-EXTENSION AND TRAINING	7750000	0	7750000
	191-ASSISTANCE TO COOPERATIVES AND OTHER BODIES	44626000	0	44626000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18774000	0	18774000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	99319438	2824516	102143954
	TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	99355973	2824516	102180489
	TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB	188834518	10471686	199306204
	TOTAL FOR DEPT- DAIRY DEVELOPMENT	188834518	10471686	199306204

Dept- DIRECTORATE OF LOCAL GOVERNMENT

CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB

DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH

Major Head- 2049-INTEREST PAYMENTS

	200-INTEREST ON OTHER INTERNAL DEBTS	4622570	0	4622570
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4622570	0	4622570

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-DISASTER MITIGATION	4386818	0	4386818
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4386818	0	4386818
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS			
	COMPENSATION AND ASSIGNMENTS	24435187778	3281201000	27716388778
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI			
	RAJ INSTITUTIONS	24435187778	3281201000	27716388778
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	051-CONSTRUCTION	11547386568	2127974800	13675361368
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	367982800	0	367982800
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	11915369368	2127974800	14043344168
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	36359566534	5409175800	41768742334
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	58313723	5459807	63773530
	004-RESEARCH	508750666	0	508750666
	797-TRANSFER TO RESERVE			
	FUNDS/DEPOSIT ACCOUNTS	5000000000	0	5000000000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5567064389	5459807	5572524196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	491850	46328	538178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	491850	46328	538178
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB,			
	CHANDIGARH CHANDIGARH	5567556239	5506135	5573062374
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4882710	288679	5171389
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4882710	288679	5171389

	TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA	4882710	288679	5171389
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3697771	422345	4120116
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3697771	422345	4120116
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR	3697771	422345	4120116
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5535906	965006	6500912
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5535906	965006	6500912
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR	5535906	965006	6500912
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2422517	198617	2621134
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2422517	198617	2621134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	499160	0	499160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	499160	0	499160
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	2921677	198617	3120294
	TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	41944160837	5416556582	47360717419
	TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	41944160837	5416556582	47360717419
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	4072000	460000	4532000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	4072000	460000	4532000
Major Head- 2013-COUNCIL OF MINISTERS				
	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	2836500	25000	2861500

	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		2836500	25000	2861500
Major Head- 2014-ADMINISTRATION OF JUSTICE					
	114-LEGAL ADVISORS AND COUNSELS		88106000	5390000	93496000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		88106000	5390000	93496000
Major Head- 2015-ELECTIONS					
	102-ELECTORAL OFFICERS		-225071	0	-225071
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE		52271	0	52271
	TOTAL FOR MH- 2015-ELECTIONS		-172800	0	-172800
Major Head- 2030-STAMPS AND REGISTRATION					
	102-EXPENSES ON SALE OF STAMPS		120	0	120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		120	0	120
Major Head- 2041-TAXES ON VEHICLES					
	101-COLLECTION CHARGES		-15530	0	-15530
	102-INSPECTION OF MOTOR VEHICLES		15530	0	15530
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	0	0
Major Head- 2049-INTEREST PAYMENTS					
	101-INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES		1.54406E+11	16468976551	1.70875E+11
	101-INTEREST ON MARKET LOANS		1.54406E+11	16468976551	1.70875E+11
	103-INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES		7999232	149461	8148693
	104-INTEREST ON LOANS FOR NON-PLAN SCHEMES		2979166	1129200	4108366
	109-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION		42614796	7102466	49717262

	115-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	242370549.1	21692891.81	264063440.9
	123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE GOVERNMENT	6669101400	567825500	7236926900
	131-INTEREST ON SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS	1174094166	164993745.8	1339087912
	200-INTEREST ON OTHER INTERNAL DEBTS	14221114479	1159064599	15380179078
	305-MANAGEMENT OF DEBT	651372346.6	5215600	656587946.6
TOTAL FOR MH- 2049-INTEREST PAYMENTS		1.77418E+11	18396150015	1.95814E+11
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	091-ATTACHED OFFICES	162796212	11676103	174472315
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		162796212	11676103	174472315
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	-110000	0	-110000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		-110000	0	-110000
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4000	0	4000
	097-TREASURY ESTABLISHMENT	290019	25500	315519
	098-LOCAL FUND AUDIT	0	0	0
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		294019	25500	319519
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	5128555	0	5128555
	003-EDUCATION AND TRAINING	56994	0	56994
	101-CRIMINAL INVESTIGATION AND VIGILANCE	39960426	3243635	43204061



		109-DISTRICT POLICE	6913024	821452	7734476
		111-RAILWAY POLICE	821452	-821452	0
		113-WELFARE OF POLICE PERSONNEL	-93157	0	-93157
		114-WIRELESS AND COMPUTERS	-654552	4800	-649752
		116-FORENSIC SCIENCE	0	0	0
		800-OTHER EXPENDITURE	453012	0	453012
Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2055-POLICE		52585754	3248435	55834189
		001-DIRECTION AND ADMINISTRATION	14375866	0	14375866
	TOTAL FOR MH- 2059-PUBLIC WORKS		14375866	0	14375866
Major Head- 2062-VIGILANCE		102-LOKPAL	291495	0	291495
		105-OTHER VIGILANCE AGENCIES	-291495	0	-291495
	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3889070369	233224958	4122295327
		102-COMMUTED VALUE OF PENSIONS	2547162	0	2547162
		104-GRATUITIES	4345639	-1896747	2448892
		105-FAMILY PENSIONS	26797756	1284715	28082471
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1817184	55779	1872963
		111-PENSIONS TO LEGISLATORS	52520739	0	52520739
		115-LEAVE ENCASHMENT BENEFITS	1772410	0	1772410
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	462121	0	462121
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3979333380	232668705	4212002085
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	0	0	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	0	0
Major Head- 2203-TECHNICAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	-5408334	0	-5408334
		102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	5408334	0	5408334
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	0	0	0
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	0	0
		104-SPORTS AND GAMES	0	0	0
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	0	0	0
		110-HOSPITAL AND DISPENSARIES	5559177	527360	6086537
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5559177	527360	6086537
Major Head- 2211-FAMILY WELFARE					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	0
	TOTAL FOR MH- 2211-FAMILY WELFARE		0	0	0
Major Head- 2216-HOUSING					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	0
	TOTAL FOR MH- 2216-HOUSING		0	0	0
Major Head- 2220-INFORMATION AND PUBLICITY					
		106-FIELD PUBLICITY	0	0	0
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		0	0	0
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					

	001-DIRECTION AND ADMINISTRATION	0	0	0
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	30000	0	30000
	200-OTHER PROGRAMMES	532102	0	532102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	562102	0	562102
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND	3450680000	0	3450680000
	797-TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS	1492000000	0	1492000000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4942680000	0	4942680000
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	-63700	0	-63700
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	0
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	-63700	0	-63700
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	-508720	0	-508720
	102-SOCIAL AND FARM FORESTRY	0	-12000	-12000
	103-STATE COMPENSATORY AFFORESTATION (SCA)	0	184716	184716
	110-WILD LIFE PRESERVATION	508720	-172716	336004
	111-ZOOLOGICAL PARK	0	0	0
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	0	0	0
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	-65580858	-21738244	-87319102

	TOTAL FOR MH- 2700-MAJOR IRRIGATION	-65580858	-21738244	-87319102
Major Head- 2852-INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	9001	0	9001
	TOTAL FOR MH- 2852-INDUSTRIES	9001	0	9001
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	0	0	0
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	0
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	-863918	0	-863918
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	-863918	0	-863918
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	110-GAZETTER AND STATISTICAL MEMOIRS	0	0	0
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	0	0	0
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	0	0
	101-AYURVEDA	0	0	0
	105-ALLOPATHY	0	0	0
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	0
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	0	0
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	051-CONSTRUCTION	-60618082	-9227240	-69845322
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	-1	-1
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	-60618082	-9227241	-69845323
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				
	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	-512000	0	-512000
	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION	-512000	0	-512000

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
	001-DIRECTION AND ADMINISTRATION	0	0
	103-CIVIL WORKS	0	0
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		0	0
TOTAL FOR DDO- DUMMY DUMMY DUMMY		1.86543E+11	18619205633
TOTAL FOR CCO- DUMMY DUMMY DUMMY		1.86543E+11	18619205633
TOTAL FOR DEPT- DUMMY		1.86543E+11	18619205633
Dept- EDUCATION			
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI			
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI			
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
	202-SECONDARY EDUCATION	195850727	51532829
	789-SPECIAL COMPONENT PLAN FOR		
	SCHEDULED CASTES	69306707	20303963
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		265157434	71836792
TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI		265157434	71836792
TOTAL FOR CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI		265157434	71836792
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB			
DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI			
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
	101-AYURVEDA	31643494	0
	105-ALLOPATHY	75000000	0
	789-SPECIAL COMPONENT PLAN FOR		
	SCHEDULED CASTES	12367676	11557967
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		119011170	11557967
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI		119011170	11557967
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB		119011170	11557967
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB			
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR			

## Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	14718617	1849030	16567647
101-GOVERNMENT PRIMARY SCHOOLS	727169521	81071910	808241431
103-GOVERNMENT COLLEGES AND INSTITUTES	9641571	455000	10096571
104-INSPECTION	10004529	1132682	11137211
104-TEACHERS AND OTHER SERVICES	10004529	1132682	11137211
105-TEACHERS TRAINING	4760988	1222460	5983448
108-EXAMINATIONS	43200	0	43200
109-GOVERNMENT SECONDARY SCHOOLS	766200285	86789494	852989779
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93407	16595	110002
TOTAL FOR MH- 2202-GENERAL EDUCATION	1532632118	172537171	1705169289

## Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

001-DIRECTION AND ADMINISTRATION	5397033	426572	5823605
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	18972000	0	18972000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23256000	0	23256000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	47625033	426572	48051605

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	160007574	49012055	209019629
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	160007574	49012055	209019629
104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	60000	20000	80000
200-OTHER PROGRAMMES	46126469	10145136	56271605

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	114870000	57707500	172577500
	800-OTHER EXPENDITURE	300	4300	4600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321064343	116888991	437953334
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	1901321494	289852734	2191174228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4465500	0	4465500
	200-OTHER PROGRAMMES	164792	0	164792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4630292	0	4630292
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	4630292	0	4630292
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	104198873	10506215	114705088
	104-INSPECTION	2702584	299818	3002402
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106901457	10806033	117707490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	641973	263360	905333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	641973	263360	905333
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	107543430	11069393	118612823
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	182769943	18775658	201545601
	104-INSPECTION	1541044	142928	1683972
	TOTAL FOR MH- 2202-GENERAL EDUCATION	184310987	18918586	203229573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1751577	0	1751577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1751577	0	1751577
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR	186062564	18918586	204981150

DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	34450	0	34450
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4550685	0	4550685
TOTAL FOR MH- 2202-GENERAL EDUCATION		4585135	0	4585135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	254915	0	254915
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254915	0	254915
TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR		4840050	0	4840050

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	49800	0	49800
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	28767258	5086622	33853880
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28822065	5086622	33908687
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103593	0	103593
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103593	0	103593
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR		28925658	5086622	34012280

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	951795	0	951795
	104-TEACHERS AND OTHER SERVICES	19801	9687	29488
	109-GOVERNMENT SECONDARY SCHOOLS	292270857	29969405	322240262



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	58700	10341	69041
TOTAL FOR MH- 2202-GENERAL EDUCATION		293301153	29989433	323290586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	80336	0	80336
	200-OTHER PROGRAMMES	592775	0	592775
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		673111	0	673111
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR		293974264	29989433	323963697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	107488	5131	112619
	101-GOVERNMENT PRIMARY SCHOOLS	49200	0	49200
	103-GOVERNMENT COLLEGES AND INSTITUTES	292950	0	292950
	109-GOVERNMENT SECONDARY SCHOOLS	185714	0	185714
TOTAL FOR MH- 2202-GENERAL EDUCATION		635352	5131	640483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	3164848	0	3164848
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3164848	0	3164848
	200-OTHER PROGRAMMES	1922804	0	1922804
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11000	0	11000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5098652	0	5098652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR		5734004	5131	5739135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	372732	0	372732

	103-GOVERNMENT COLLEGES AND INSTITUTES	102950	0	102950
	109-GOVERNMENT SECONDARY SCHOOLS	2421587	271550	2693137
TOTAL FOR MH- 2202-GENERAL EDUCATION		2897269	271550	3168819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	18884666	0	18884666
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	18884666	0	18884666
	200-OTHER PROGRAMMES	2867936	45012	2912948
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11398500	0	11398500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33151102	45012	33196114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR		36048371	316562	36364933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1639	0	1639
	101-GOVERNMENT PRIMARY SCHOOLS	4227394	0	4227394
	104-INSPECTION	76084	0	76084
	109-GOVERNMENT SECONDARY SCHOOLS	8061635	0	8061635
TOTAL FOR MH- 2202-GENERAL EDUCATION		12366752	0	12366752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	30251198	0	30251198
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	30251198	0	30251198
	200-OTHER PROGRAMMES	1237666	0	1237666
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46611000	0	46611000

	800-OTHER EXPENDITURE	1200	0	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78101064	0	78101064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR	90467816	0	90467816
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1587282	0	1587282
	101-GOVERNMENT PRIMARY SCHOOLS	59682085	0	59682085
	103-GOVERNMENT COLLEGES AND INSTITUTES	625840	0	625840
	104-INSPECTION	600446	0	600446
	105-TEACHERS TRAINING	419924	0	419924
	109-GOVERNMENT SECONDARY SCHOOLS	91931046	1545088	93476134
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154846623	1547131	156393754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	225404	0	225404
	200-OTHER PROGRAMMES	1426794	0	1426794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1652198	0	1652198
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR	156498821	1547131	158045952
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	661946	0	661946
	101-GOVERNMENT PRIMARY SCHOOLS	3521008	0	3521008
	109-GOVERNMENT SECONDARY SCHOOLS	18316171	6756623	25072794
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1738198	0	1738198

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9329	2043	11372
TOTAL FOR MH- 2202-GENERAL EDUCATION		24246652	6758666	31005318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	230236	0	230236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240236	0	240236
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR		24486888	6758666	31245554
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	297424	60972	358396
	101-GOVERNMENT PRIMARY SCHOOLS	85800	0	85800
	104-INSPECTION	55678	0	55678
	104-TEACHERS AND OTHER SERVICES	55678	0	55678
	105-TEACHERS TRAINING	100068	0	100068
	108-EXAMINATIONS	19690	0	19690
	109-GOVERNMENT SECONDARY SCHOOLS	5188346	3608390	8796736
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5014	0	5014
TOTAL FOR MH- 2202-GENERAL EDUCATION		5752020	3669362	9421382
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53736	0	53736
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53736	0	53736
TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR		5805756	3669362	9475118
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	001-DIRECTION AND ADMINISTRATION	38884	0	38884
	101-GOVERNMENT PRIMARY SCHOOLS	474000	0	474000
	103-GOVERNMENT COLLEGES AND INSTITUTES	76892	0	76892
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	1943205	79300	2022505
TOTAL FOR MH- 2202-GENERAL EDUCATION		2532981	79775	2612756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1028032	0	1028032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1028032	0	1028032
TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR		3561013	79775	3640788
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	757291	584056	1341347
	109-GOVERNMENT SECONDARY SCHOOLS	169978	86650	256628
TOTAL FOR MH- 2202-GENERAL EDUCATION		927269	670706	1597975
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		927269	670706	1597975
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	918248	0	918248
TOTAL FOR MH- 2202-GENERAL EDUCATION		918248	0	918248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109936	0	109936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109936	0	109936
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR		1028184	0	1028184
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	886350	0	886350
	109-GOVERNMENT SECONDARY SCHOOLS	1770387	1742	1772129
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	434672	0	434672
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3091409	1742	3093151
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR	3091409	1742	3093151
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	95400	0	95400
	109-GOVERNMENT SECONDARY SCHOOLS	580133	0	580133
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1338526	0	1338526
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2014059	0	2014059
	TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR	2014059	0	2014059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	46584	0	46584
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	157772	0	157772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	204356	1946	206302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	85473	44551	130024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85473	44551	130024
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR	289829	46497	336326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	105-TEACHERS TRAINING	162136	0	162136
	109-GOVERNMENT SECONDARY SCHOOLS	16428027	1646760	18074787
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5014	0	5014
TOTAL FOR MH- 2202-GENERAL EDUCATION		16595177	1646760	18241937
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272128	0	272128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272128	0	272128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR		16867305	1646760	18514065
DDO- ASSISTANT CONROTLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3363568	758280	4121848
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3363568	758280	4121848
TOTAL FOR DDO- ASSISTANT CONROTLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI		3363568	758280	4121848
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	246054945	24860242	270915187
	104-INSPECTION	4748593	497050	5245643
TOTAL FOR MH- 2202-GENERAL EDUCATION		250803538	25357292	276160830
TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA		250803538	25357292	276160830
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	188449332	18955850	207405182
	104-INSPECTION	710400	41127	751527
TOTAL FOR MH- 2202-GENERAL EDUCATION		189159732	18996977	208156709
TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA		189159732	18996977	208156709
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	237499870	24977634	262477504

	104-INSPECTION	1716468	148292	1864760
	109-GOVERNMENT SECONDARY SCHOOLS	1271546	0	1271546
TOTAL FOR MH- 2202-GENERAL EDUCATION		240487884	25125926	265613810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	770938	0	770938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		770938	0	770938
TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, KOT KAPURA FARIDKOT		241258822	25125926	266384748
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	204800709	21231952	226032661
	104-INSPECTION	1159782	120000	1279782
TOTAL FOR MH- 2202-GENERAL EDUCATION		205960491	21351952	227312443
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1004019	0	1004019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1004019	0	1004019
TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT		206964510	21351952	228316462
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	139693601	14167193	153860794
	104-INSPECTION	2045680	226627	2272307
TOTAL FOR MH- 2202-GENERAL EDUCATION		141739281	14393820	156133101
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1455954	200000	1655954
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1455954	200000	1655954
TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT		143195235	14593820	157789055
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	209965608	21725199	231690807
	104-INSPECTION	1226200	126380	1352580



TOTAL FOR MH- 2202-GENERAL EDUCATION		211191808	21851579	233043387
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1837280	113937	1951217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1837280	113937	1951217
TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT		213029088	21965516	234994604
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	154872537	15820789	170693326
	104-INSPECTION	1905830	233600	2139430
TOTAL FOR MH- 2202-GENERAL EDUCATION		156778367	16054389	172832756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	744642	0	744642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		744642	0	744642
TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT		157523009	16054389	173577398
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	347511878	36373039	383884917
	103-GOVERNMENT COLLEGES AND INSTITUTES	191204	294167	485371
	104-INSPECTION	3488504	403774	3892278
	104-TEACHERS AND OTHER SERVICES	3488504	403774	3892278
	109-GOVERNMENT SECONDARY SCHOOLS	8363904	8343496	16707400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4086	2043	6129
TOTAL FOR MH- 2202-GENERAL EDUCATION		359559576	45416519	404976095
TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR		359559576	45416519	404976095
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	178903871	18605498	197509369

DDO- B.P.E.O. LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION		104-INSPECTION	1910187	109250	2019437
	TOTAL FOR MH- 2202-GENERAL EDUCATION		180814058	18714748	199528806
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR		180814058	18714748	199528806
DDO- B.P.E.O. MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	195541581	20615119	216156700
		104-INSPECTION	2195732	228050	2423782
	TOTAL FOR MH- 2202-GENERAL EDUCATION		197737313	20843169	218580482
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR		197737313	20843169	218580482
DDO- B.P.E.O. MOGA-1 MOGA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	258001093	26641988	284643081
		104-INSPECTION	1395508	132168	1527676
	TOTAL FOR MH- 2202-GENERAL EDUCATION		259396601	26774156	286170757
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR		259396601	26774156	286170757
DDO- B.P.E.O. MOGA-2 MOGA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	269997695	27963600	297961295
		104-INSPECTION	1839056	191450	2030506
	TOTAL FOR MH- 2202-GENERAL EDUCATION		271836751	28155050	299991801
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA		271836751	28155050	299991801
DDO- B.P.E.O. MUKATSAR-II MUKATSAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	197433395	20393606	217827001
		104-INSPECTION	2481260	201148	2682408
	TOTAL FOR MH- 2202-GENERAL EDUCATION		199914655	20594754	220509409
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA		199914655	20594754	220509409
		101-GOVERNMENT PRIMARY SCHOOLS	249817364	26058882	275876246

	104-INSPECTION	1474424	152838	1627262
TOTAL FOR MH- 2202-GENERAL EDUCATION		251291788	26211720	277503508
TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR		251291788	26211720	277503508
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6201813	792464	6994277
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6201813	792464	6994277
TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR		6201813	792464	6994277
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	130641524	13388262	144029786
	104-INSPECTION	2285628	235824	2521452
TOTAL FOR MH- 2202-GENERAL EDUCATION		132927152	13624086	146551238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1470704	39203	1509907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1470704	39203	1509907
TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA		134397856	13663289	148061145
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1038825182	106073092	1144898274
	104-INSPECTION	12768000	1243034	14011034
TOTAL FOR MH- 2202-GENERAL EDUCATION		1051593182	107316126	1158909308
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	4290111	384437	4674548
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	39015000	8925000	47940000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90933000	17697000	108630000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		134238111	27006437	161244548

TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR		1185831293	134322563	1320153856
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	205402912	22055368	227458280
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1305906	0	1305906
	103-GOVERNMENT COLLEGES AND INSTITUTES	555528	0	555528
	104-INSPECTION	3427742	347970	3775712
	109-GOVERNMENT SECONDARY SCHOOLS	4524349	0	4524349
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7686465	0	7686465
TOTAL FOR MH- 2202-GENERAL EDUCATION		222902902	22403338	245306240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	320292	0	320292
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		320292	0	320292
TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA		223223194	22403338	245626532
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	65202883	6285950	71488833
	104-INSPECTION	2201981	195800	2397781
TOTAL FOR MH- 2202-GENERAL EDUCATION		67404864	6481750	73886614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	229541	0	229541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229541	0	229541
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA- I FEROZEPUR		67634405	6481750	74116155
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49720	0	49720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49720	0	49720
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR	49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	80394943	8129574	88524517
	104-INSPECTION	1924013	200200	2124213
	104-TEACHERS AND OTHER SERVICES	1924013	200200	2124213
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	82321541	8329774	90651315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	550567	0	550567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	550567	0	550567
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB	82872108	8329774	91201882
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	91459114	8866709	100325823
	104-INSPECTION	1241808	52450	1294258
	105-TEACHERS TRAINING	691350	0	691350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93392272	8919159	102311431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	339831	0	339831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	339831	0	339831
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB	93732103	8919159	102651262
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	103722640	10494025	114216665
	104-INSPECTION	1856619	206250	2062869
TOTAL FOR MH- 2202-GENERAL EDUCATION		105579259	10700275	116279534
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	880337	0	880337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		880337	0	880337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB		106459596	10700275	117159871
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	122049020	12737839	134786859
	104-INSPECTION	1090576	111400	1201976
TOTAL FOR MH- 2202-GENERAL EDUCATION		123139596	12849239	135988835
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	858503	0	858503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		858503	0	858503
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB		123998099	12849239	136847338
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	86741862	8715552	95457414
	104-INSPECTION	1162886	49586	1212472
TOTAL FOR MH- 2202-GENERAL EDUCATION		87904748	8765138	96669886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	595374	0	595374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		595374	0	595374
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB		88500122	8765138	97265260
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	101787577	10132764	111920341
	104-INSPECTION	1815334	195750	2011084
TOTAL FOR MH- 2202-GENERAL EDUCATION		103602911	10328514	113931425
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB		103602911	10328514	113931425
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	114496411	11359307	125855718
	104-INSPECTION	1007270	128500	1135770
TOTAL FOR MH- 2202-GENERAL EDUCATION		115503681	11487807	126991488
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR		115503681	11487807	126991488
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	197585359	19798608	217383967
	104-INSPECTION	1955472	203460	2158932
	109-GOVERNMENT SECONDARY SCHOOLS	398900	228000	626900
TOTAL FOR MH- 2202-GENERAL EDUCATION		199939731	20230068	220169799
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1110524	0	1110524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1110524	0	1110524
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR		201050255	20230068	221280323
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	215131157	21692042	236823199
	104-INSPECTION	1678126	173150	1851276
TOTAL FOR MH- 2202-GENERAL EDUCATION		216809283	21865192	238674475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1086226	0	1086226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1086226	0	1086226

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR		217895509	21865192	239760701
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	104829194	10539232	115368426
	104-INSPECTION	2009077	209750	2218827
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	187406	1116433	1303839
TOTAL FOR MH- 2202-GENERAL EDUCATION		107025677	11865415	118891092
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR		107025677	11865415	118891092
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	138416739	13981271	152398010
	104-INSPECTION	2103926	210600	2314526
	109-GOVERNMENT SECONDARY SCHOOLS	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		140530665	14191871	154722536
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA		140530665	14191871	154722536
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	104139194	10274395	114413589
	104-INSPECTION	608946	69300	678246
TOTAL FOR MH- 2202-GENERAL EDUCATION		104748140	10343695	115091835
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR		104748140	10343695	115091835
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	104361489	10555326	114916815
	104-INSPECTION	775883	123375	899258
TOTAL FOR MH- 2202-GENERAL EDUCATION		105137372	10678701	115816073
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR		105137372	10678701	115816073
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1344063	0	1344063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1344063	0	1344063
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA	1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	85150159	8649877	93800036
	104-INSPECTION	658988	67350	726338
	TOTAL FOR MH- 2202-GENERAL EDUCATION	85809147	8717227	94526374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2557182	0	2557182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2557182	0	2557182
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA	88366329	8717227	97083556
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	128978735	13238375	142217110
	104-INSPECTION	1166785	119000	1285785
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130145520	13357375	143502895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1506964	0	1506964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1506964	0	1506964
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA	131652484	13357375	145009859
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	106826104	11396597	118222701
	104-INSPECTION	484770	50700	535470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	107310874	11447297	118758171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	768905	0	768905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	768905	0	768905

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR		108079779	11447297	119527076
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	107268288	11058484	118326772
	104-INSPECTION	359776	0	359776
TOTAL FOR MH- 2202-GENERAL EDUCATION		107628064	11058484	118686548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	626619	0	626619
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		626619	0	626619
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR		108254683	11058484	119313167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29215	0	29215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29215	0	29215
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR		29215	0	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	151763870	15859867	167623737
	104-INSPECTION	1886424	198868	2085292
TOTAL FOR MH- 2202-GENERAL EDUCATION		153650294	16058735	169709029
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	807703	0	807703
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		807703	0	807703
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR		154457997	16058735	170516732
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	147222804	14963924	162186728
TOTAL FOR MH- 2202-GENERAL EDUCATION		147222804	14963924	162186728

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	327046	210329	537375
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		327046	210329	537375
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR		147549850	15174253	162724103
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	160542217	16366273	176908490
	104-INSPECTION	2158958	224900	2383858
TOTAL FOR MH- 2202-GENERAL EDUCATION		162701175	16591173	179292348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1484676	0	1484676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1484676	0	1484676
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		164185851	16591173	180777024
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5620845	1058914	6679759
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5620845	1058914	6679759
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI		5620845	1058914	6679759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	150025265	15536701	165561966
	104-INSPECTION	638174	63600	701774
TOTAL FOR MH- 2202-GENERAL EDUCATION		150663439	15600301	166263740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	614502	169833	784335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		614502	169833	784335

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I		151277941	15770134	167048075
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TARIKA				
Major Head- 2202-GENERAL EDUCATION				
200-OTHER ADULT EDUCATION PROGRAMMES		0	613600	613600
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	613600	613600
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TARIKA		0	613600	613600
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		272040509	27651523	299692032
104-INSPECTION		1010994	106158	1117152
TOTAL FOR MH- 2202-GENERAL EDUCATION		273051503	27757681	300809184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		1606141	0	1606141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1606141	0	1606141
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA		274657644	27757681	302415325
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		206844382	21393744	228238126
104-INSPECTION		397326	37900	435226
104-TEACHERS AND OTHER SERVICES		397326	37900	435226
109-GOVERNMENT SECONDARY SCHOOLS		83434	121000	204434
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		15510	0	15510
TOTAL FOR MH- 2202-GENERAL EDUCATION		207340652	21552644	228893296
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1575345	0	1575345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1575345	0	1575345
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA	208915997	21552644	230468641
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	273457321	27924003	301381324
	104-INSPECTION	1815434	189750	2005184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	275272755	28113753	303386508
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22200	0	22200
	200-OTHER PROGRAMMES	2242401	0	2242401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2264601	0	2264601
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA	277537356	28113753	305651109
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	96064888	9978158	106043046
	104-INSPECTION	2026828	212150	2238978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	98091716	10190308	108282024
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1897224	0	1897224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1897224	0	1897224
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR	99988940	10190308	110179248
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	105812265	11049694	116861959
	104-INSPECTION	685526	71350	756876

TOTAL FOR MH- 2202-GENERAL EDUCATION		106497791	11121044	117618835
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94194	0	94194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94194	0	94194
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR		106591985	11121044	117713029
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	118013853	12445175	130459028
	104-INSPECTION	585532	60400	645932
TOTAL FOR MH- 2202-GENERAL EDUCATION		118599385	12505575	131104960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1360027	0	1360027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1360027	0	1360027
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR		119959412	12505575	132464987
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	265089575	26292821	291382396
	104-INSPECTION	2596625	177506	2774131
	109-GOVERNMENT SECONDARY SCHOOLS	522000	0	522000
TOTAL FOR MH- 2202-GENERAL EDUCATION		268208200	26470327	294678527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1009269	0	1009269
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1009269	0	1009269
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR		269217469	26470327	295687796
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	80185041	8018809	88203850
	104-INSPECTION	1038446	112300	1150746
TOTAL FOR MH- 2202-GENERAL EDUCATION		81223487	8131109	89354596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357876	0	357876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357876	0	357876
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR		81581363	8131109	89712472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	206932237	20929543	227861780
	104-INSPECTION	382800	49000	431800
TOTAL FOR MH- 2202-GENERAL EDUCATION		207315037	20978543	228293580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	165000	0	165000
	200-OTHER PROGRAMMES	1452710	0	1452710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1617710	0	1617710
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA		208932747	20978543	229911290
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	201702854	20462137	222164991
	104-INSPECTION	598736	56900	655636
TOTAL FOR MH- 2202-GENERAL EDUCATION		202301590	20519037	222820627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	21221	0	21221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32221	0	32221

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA		202333811	20519037	222852848
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	67092997	6610075	73703072
	104-INSPECTION	681764	39450	721214
TOTAL FOR MH- 2202-GENERAL EDUCATION		67774761	6649525	74424286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	696682	0	696682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		696682	0	696682
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR		68471443	6649525	75120968
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	59325156	6337823	65662979
	104-INSPECTION	793696	83200	876896
TOTAL FOR MH- 2202-GENERAL EDUCATION		60118852	6421023	66539875
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357393	0	357393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357393	0	357393
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR		60476245	6421023	66897268
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	290617931	36466764	327084695
	104-INSPECTION	1586894	141740	1728634
	109-GOVERNMENT SECONDARY SCHOOLS	0	3110868	3110868
TOTAL FOR MH- 2202-GENERAL EDUCATION		292204825	39719372	331924197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	200-OTHER PROGRAMMES	817347	0	817347
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		817347	0	817347
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR		293022172	39719372	332741544
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	152859630	18822690	171682320
	104-INSPECTION	1086520	83200	1169720
	109-GOVERNMENT SECONDARY SCHOOLS	5420	3035729	3041149
TOTAL FOR MH- 2202-GENERAL EDUCATION		153951570	21941619	175893189
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I		153951570	21941619	175893189
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	319148115	32798968	351947083
	104-INSPECTION	1936962	227122	2164084
	109-GOVERNMENT SECONDARY SCHOOLS	0	1653526	1653526
TOTAL FOR MH- 2202-GENERAL EDUCATION		321085077	34679616	355764693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2391553	0	2391553
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2391553	0	2391553
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR		323476630	34679616	358156246
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	242439280	24684945	267124225
	104-INSPECTION	1795222	240856	2036078
TOTAL FOR MH- 2202-GENERAL EDUCATION		244234502	24925801	269160303

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR		244234502	24925801	269160303
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	83092174	8295391	91387565
	104-INSPECTION	1827616	191200	2018816
	109-GOVERNMENT SECONDARY SCHOOLS	128962	0	128962
TOTAL FOR MH- 2202-GENERAL EDUCATION		85048752	8486591	93535343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	697765	0	697765
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		697765	0	697765
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA		85746517	8486591	94233108
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	74436146	7449596	81885742
	104-INSPECTION	763266	77600	840866
TOTAL FOR MH- 2202-GENERAL EDUCATION		75199412	7527196	82726608
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1487660	0	1487660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1487660	0	1487660
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR		76687072	7527196	84214268
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	74181119	7435700	81616819
	104-INSPECTION	1343328	138950	1482278
TOTAL FOR MH- 2202-GENERAL EDUCATION		75524447	7574650	83099097
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	507545	0	507545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		507545	0	507545

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR	76031992	7574650	83606642
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1092491	0	1092491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1092491	0	1092491
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA	1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	62422846	6236700	68659546
104-INSPECTION	967838	107252	1075090
TOTAL FOR MH- 2202-GENERAL EDUCATION	63390684	6343952	69734636
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR	63390684	6343952	69734636
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	191499278	18938825	210438103
104-INSPECTION	1223684	134600	1358284
TOTAL FOR MH- 2202-GENERAL EDUCATION	192722962	19073425	211796387
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI	192722962	19073425	211796387
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	119494744	11269746	130764490
104-INSPECTION	674354	69250	743604
104-TEACHERS AND OTHER SERVICES	674354	69250	743604
109-GOVERNMENT SECONDARY SCHOOLS	16000	0	16000
TOTAL FOR MH- 2202-GENERAL EDUCATION	120185098	11338996	131524094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI	120185098	11338996	131524094
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	626076	0	626076

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	626076	0	626076
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR	626076	0	626076
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	139989338	14003619	153992957
	104-INSPECTION	1405850	145200	1551050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	141395188	14148819	155544007
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR	141395188	14148819	155544007
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	124424836	12491586	136916422
	104-INSPECTION	2198716	227750	2426466
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126623552	12719336	139342888
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	907036	0	907036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	907036	0	907036
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR	127530588	12719336	140249924
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	98951035	10287900	109238935
	104-INSPECTION	1928794	273050	2201844
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100879829	10560950	111440779
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR	100879829	10560950	111440779
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	163092636	16405569	179498205
	104-INSPECTION	1360642	140950	1501592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164453278	16546519	180999797
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR	164453278	16546519	180999797
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	123701810	12393068	136094878
	104-INSPECTION	699348	73050	772398
TOTAL FOR MH- 2202-GENERAL EDUCATION		124401158	12466118	136867276
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR		124401158	12466118	136867276
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	131569472	13406721	144976193
	104-INSPECTION	1089684	113950	1203634
TOTAL FOR MH- 2202-GENERAL EDUCATION		132659156	13520671	146179827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	547278	231748	779026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		547278	231748	779026
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR		133206434	13752419	146958853
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	217582081	21700475	239282556
	104-INSPECTION	2193794	227412	2421206
TOTAL FOR MH- 2202-GENERAL EDUCATION		219775875	21927887	241703762
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1019875	0	1019875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1019875	0	1019875
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR		220795750	21927887	242723637
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	221521885	22779390	244301275
	104-INSPECTION	2024486	222480	2246966
TOTAL FOR MH- 2202-GENERAL EDUCATION		223546371	23001870	246548241
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	842866	91120	933986

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	842866	91120	933986
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR	224389237	23092990	247482227
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	87149120	8654342	95803462
	104-INSPECTION	632562	18000	650562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87781682	8672342	96454024
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	389813	25050	414863
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389813	25050	414863
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR	88171495	8697392	96868887
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1062420	0	1062420
	104-TEACHERS AND OTHER SERVICES	475	0	475
	109-GOVERNMENT SECONDARY SCHOOLS	2164417	93550	2257967
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1467410	0	1467410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4694722	93550	4788272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98563	0	98563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98563	0	98563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA	4793285	93550	4886835
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	23506583	0	23506583
	103-GOVERNMENT COLLEGES AND INSTITUTES	319260	0	319260
	104-INSPECTION	211274	0	211274

	109-GOVERNMENT SECONDARY SCHOOLS	17210751	0	17210751
TOTAL FOR MH- 2202-GENERAL EDUCATION		41247868	0	41247868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1037729	0	1037729
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1037729	0	1037729
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN		42285597	0	42285597
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	567868	0	567868
	200-OTHER PROGRAMMES	2207684	0	2207684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2775552	0	2775552
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN		2775552	0	2775552
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	96875565	10123807	106999372
	104-INSPECTION	2477056	225650	2702706
TOTAL FOR MH- 2202-GENERAL EDUCATION		99352621	10349457	109702078
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR		99352621	10349457	109702078
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98520	0	98520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98520	0	98520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR		98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	190475931	19089959	209565890
	104-INSPECTION	2489848	281452	2771300
TOTAL FOR MH- 2202-GENERAL EDUCATION		192965779	19371411	212337190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1195690	381703	1577393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1195690	381703	1577393
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR	194161469	19753114	213914583
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	132140142	13740592	145880734
	104-INSPECTION	820105	85600	905705
	104-TEACHERS AND OTHER SERVICES	820105	85600	905705
	109-GOVERNMENT SECONDARY SCHOOLS	246629	0	246629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	133206876	13826192	147033068
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI	133206876	13826192	147033068
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	89118616	9593516	98712132
	104-INSPECTION	638170	33850	672020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	89756786	9627366	99384152
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1895087	0	1895087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1895087	0	1895087
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR	91651873	9627366	101279239
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	280455260	29343126	309798386
	104-INSPECTION	1751614	181350	1932964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	282206874	29524476	311731350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	872002	0	872002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	872002	0	872002
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR	283078876	29524476	312603352



DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	101208757	10062850	111271607
	104-INSPECTION	1929682	193500	2123182
	104-TEACHERS AND OTHER SERVICES	1929682	193500	2123182
	109-GOVERNMENT SECONDARY SCHOOLS	187189	0	187189
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103330256	10256350	113586606
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	103330256	10256350	113586606
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	129968601	13577388	143545989
	104-INSPECTION	352277	19900	372177
	104-TEACHERS AND OTHER SERVICES	352277	19900	372177
	109-GOVERNMENT SECONDARY SCHOOLS	187352	0	187352
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8714	0	8714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130516944	13597288	144114232
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	130516944	13597288	144114232
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	98588081	10230726	108818807
	104-INSPECTION	690774	146900	837674
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99278855	10377626	109656481
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1812929	0	1812929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1812929	0	1812929

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR		101091784	10377626	111469410
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	94260211	9188275	103448486
	104-INSPECTION	590054	59200	649254
TOTAL FOR MH- 2202-GENERAL EDUCATION		94850265	9247475	104097740
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR		94850265	9247475	104097740
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	116941478	13342068	130283546
	104-INSPECTION	179100	32150	211250
	109-GOVERNMENT SECONDARY SCHOOLS	12259728	0	12259728
TOTAL FOR MH- 2202-GENERAL EDUCATION		129380306	13374218	142754524
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	436885	0	436885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		436885	0	436885
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR		129817191	13374218	143191409
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	109100566	11210317	120310883
	104-INSPECTION	670298	64000	734298
TOTAL FOR MH- 2202-GENERAL EDUCATION		109770864	11274317	121045181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	399563	0	399563
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		399563	0	399563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR		110170427	11274317	121444744
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	963147	0	963147

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	963147	0	963147
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	963147	0	963147
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1670702	0	1670702
	109-GOVERNMENT SECONDARY SCHOOLS	496324	0	496324
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2167026	0	2167026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56776	0	56776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56776	0	56776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA	2223802	0	2223802
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	82322381	8965828	91288209
	104-INSPECTION	199000	19900	218900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	82521381	8985728	91507109
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA	82521381	8985728	91507109
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	108009262	10874047	118883309
	104-INSPECTION	1262945	128500	1391445
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109272207	11002547	120274754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	944066	0	944066
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	944066	0	944066
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR	110216273	11002547	121218820
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	712114	0	712114

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	712114	0	712114
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR	712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	241028486	24440014	265468500
	104-INSPECTION	2811059	298474	3109533
	TOTAL FOR MH- 2202-GENERAL EDUCATION	243839545	24738488	268578033
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA	243839545	24738488	268578033
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	88584887	8994712	97579599
	104-INSPECTION	1832598	192600	2025198
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90417485	9187312	99604797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	666060	115500	781560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	666060	115500	781560
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA	91083545	9302812	100386357
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	128061882	13241206	141303088
	104-INSPECTION	823348	85450	908798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	128885230	13326656	142211886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1471166	0	1471166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1471166	0	1471166
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA	130356396	13326656	143683052
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	68337659	6603172	74940831
	104-INSPECTION	1275932	132700	1408632
	109-GOVERNMENT SECONDARY SCHOOLS	162000	135000	297000
TOTAL FOR MH- 2202-GENERAL EDUCATION		69775591	6870872	76646463
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR		69775591	6870872	76646463
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	180336157	18401410	198737567
	104-INSPECTION	1349260	125100	1474360
TOTAL FOR MH- 2202-GENERAL EDUCATION		181685417	18526510	200211927
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA		181685417	18526510	200211927
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38530	0	38530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38530	0	38530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR		38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	148996378	15478784	164475162
	104-INSPECTION	2074234	214400	2288634
	109-GOVERNMENT SECONDARY SCHOOLS	0	35400	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		151070612	15728584	166799196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48666	0	48666

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48666	0	48666
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA	151119278	15728584	166847862
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	178138276	18066604	196204880
	104-INSPECTION	472272	19900	492172
	TOTAL FOR MH- 2202-GENERAL EDUCATION	178610548	18086504	196697052
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1208806	23600	1232406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1208806	23600	1232406
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA	179819354	18110104	197929458
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	237856253	23799694	261655947
	104-INSPECTION	2184342	227632	2411974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	240040595	24027326	264067921
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	747834	0	747834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	747834	0	747834
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA	240788429	24027326	264815755
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	75706621	7144005	82850626
	104-INSPECTION	139300	19900	159200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75845921	7163905	83009826
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	689094	0	689094

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	689094	0	689094
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY			
	EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA	76535015	7163905	83698920
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	80840844	7106260	87947104
	104-INSPECTION	2078500	216450	2294950
	109-GOVERNMENT SECONDARY SCHOOLS	189000	108000	297000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	83108344	7430710	90539054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	475331	0	475331
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	475331	0	475331
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY			
	EDUCATION OFFICER, NURMAHAL JALANDHAR	83583675	7430710	91014385
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	84343050	7731007	92074057
	104-INSPECTION	196432	19900	216332
	109-GOVERNMENT SECONDARY SCHOOLS	306000	285000	591000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84845482	8035907	92881389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	704750	0	704750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	704750	0	704750
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY			
	EDUCATION OFFICER, PHILLOUR JALANDHAR	85550232	8035907	93586139
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	76170822	7444666	83615488

	104-INSPECTION	1120316	116750	1237066
TOTAL FOR MH- 2202-GENERAL EDUCATION		77291138	7561416	84852554
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA		77291138	7561416	84852554
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	114931371	11932769	126864140
	104-INSPECTION	329056	35240	364296
TOTAL FOR MH- 2202-GENERAL EDUCATION		115260427	11968009	127228436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	872782	0	872782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		872782	0	872782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA		116133209	11968009	128101218
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	103780393	10539917	114320310
	104-INSPECTION	1740426	81850	1822276
TOTAL FOR MH- 2202-GENERAL EDUCATION		105520819	10621767	116142586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA		105520819	10621767	116142586
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	98093664	9745750	107839414
	104-INSPECTION	1322996	137950	1460946
TOTAL FOR MH- 2202-GENERAL EDUCATION		99416660	9883700	109300360
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA		99416660	9883700	109300360
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				



	101-GOVERNMENT PRIMARY SCHOOLS	172639991	18127560	190767551
	104-INSPECTION	2054248	207800	2262048
TOTAL FOR MH- 2202-GENERAL EDUCATION		174694239	18335360	193029599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1615038	0	1615038
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1615038	0	1615038
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA		176309277	18335360	194644637
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	304132861	30965078	335097939
	104-INSPECTION	2133516	223334	2356850
TOTAL FOR MH- 2202-GENERAL EDUCATION		306266377	31188412	337454789
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		306266377	31188412	337454789
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	135400205	13970932	149371137
	104-INSPECTION	1299605	275695	1575300
TOTAL FOR MH- 2202-GENERAL EDUCATION		136699810	14246627	150946437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	843065	0	843065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		843065	0	843065
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA		137542875	14246627	151789502
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	401238141	39091020	440329161
	104-INSPECTION	1152744	151250	1303994
TOTAL FOR MH- 2202-GENERAL EDUCATION		402390885	39242270	441633155

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	669880	181733	851613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		669880	181733	851613
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA		403060765	39424003	442484768
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	142549858	14645424	157195282
	104-INSPECTION	36000	0	36000
TOTAL FOR MH- 2202-GENERAL EDUCATION		142585858	14645424	157231282
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR		142585858	14645424	157231282
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	8600890	8600890
	104-INSPECTION	0	108250	108250
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1467410	0	1467410
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		1467952	8709140	10177092
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN		1467952	8709140	10177092
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1624396	0	1624396
TOTAL FOR MH- 2202-GENERAL EDUCATION		1624396	0	1624396
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH		1624396	0	1624396
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	440548945	44861387	485410332

	104-INSPECTION	3695949	379444	4075393
	109-GOVERNMENT SECONDARY SCHOOLS	1303190	58500	1361690
TOTAL FOR MH- 2202-GENERAL EDUCATION		445548084	45299331	490847415
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	798094	0	798094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798094	0	798094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA		446346178	45299331	491645509
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	254395829	26171297	280567126
	104-INSPECTION	1884217	191762	2075979
	109-GOVERNMENT SECONDARY SCHOOLS	1345178	0	1345178
TOTAL FOR MH- 2202-GENERAL EDUCATION		257625224	26363059	283988283
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1600993	0	1600993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1600993	0	1600993
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA		259226217	26363059	285589276
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	177056635	18239878	195296513
	104-INSPECTION	1779478	171280	1950758
	109-GOVERNMENT SECONDARY SCHOOLS	964424	0	964424
TOTAL FOR MH- 2202-GENERAL EDUCATION		179800537	18411158	198211695
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	903224	0	903224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		903224	0	903224
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA		180703761	18411158	199114919

DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	106200	0	106200
TOTAL FOR MH- 2202-GENERAL EDUCATION	106200	0	106200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR	106200	0	106200

DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	217650763	22384152	240034915
104-INSPECTION	704860	60924	765784
TOTAL FOR MH- 2202-GENERAL EDUCATION	218355623	22445076	240800699

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	176289	0	176289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176289	0	176289
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA	218531912	22445076	240976988

DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1589136	0	1589136
109-GOVERNMENT SECONDARY SCHOOLS	2032854	0	2032854
TOTAL FOR MH- 2202-GENERAL EDUCATION	3621990	0	3621990

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	6625	0	6625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6625	0	6625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA	3628615	0	3628615

DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	3038118	0	3038118
109-GOVERNMENT SECONDARY SCHOOLS	429382	0	429382

TOTAL FOR MH- 2202-GENERAL EDUCATION		3467500	0	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		28991	0	28991
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28991	0	28991
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA		3496491	0	3496491
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		563239	0	563239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563239	0	563239
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR		563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		121590252	12318114	133908366
104-INSPECTION		1305030	131936	1436966
TOTAL FOR MH- 2202-GENERAL EDUCATION		122895282	12450050	135345332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		1133582	0	1133582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1133582	0	1133582
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR		124028864	12450050	136478914
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
104-INSPECTION		102340	0	102340
109-GOVERNMENT SECONDARY SCHOOLS		1007024	0	1007024
TOTAL FOR MH- 2202-GENERAL EDUCATION		1109364	0	1109364
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA		1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		125956165	12990204	138946369
104-INSPECTION		727931	76608	804539

	109-GOVERNMENT SECONDARY SCHOOLS	60220	0	60220
TOTAL FOR MH- 2202-GENERAL EDUCATION		126744316	13066812	139811128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	128579	0	128579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128579	0	128579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA		126872895	13066812	139939707
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	148326149	15607387	163933536
	104-INSPECTION	1343805	138300	1482105
	109-GOVERNMENT SECONDARY SCHOOLS	919254	0	919254
TOTAL FOR MH- 2202-GENERAL EDUCATION		150589208	15745687	166334895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	681905	0	681905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		681905	0	681905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA		151271113	15745687	167016800
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78394460	7990175	86384635
	104-INSPECTION	1438134	149600	1587734
TOTAL FOR MH- 2202-GENERAL EDUCATION		79832594	8139775	87972369
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR		79832594	8139775	87972369
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1099155	0	1099155
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1099155	0	1099155
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR		1099155	0	1099155
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	617208	0	617208
TOTAL FOR MH- 2202-GENERAL EDUCATION		617208	0	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2571112	34623	2605735
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2571112	34623	2605735
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA		3188320	34623	3222943
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	248389	0	248389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248389	0	248389
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR		248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	92765923	9500665	102266588
	104-INSPECTION	2617708	272750	2890458
TOTAL FOR MH- 2202-GENERAL EDUCATION		95383631	9773415	105157046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	361324	0	361324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		361324	0	361324
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR		95744955	9773415	105518370
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	103862223	10602075	114464298
	104-INSPECTION	1963040	205250	2168290
	109-GOVERNMENT SECONDARY SCHOOLS	81900	0	81900
TOTAL FOR MH- 2202-GENERAL EDUCATION		105907163	10807325	116714488
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	268282	0	268282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268282	0	268282
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR	106175445	10807325	116982770
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	550058	0	550058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	550058	0	550058
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR	550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	119714856	12128659	131843515
	104-INSPECTION	771526	84800	856326
	TOTAL FOR MH- 2202-GENERAL EDUCATION	120486382	12213459	132699841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	500586	0	500586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	500586	0	500586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR	120986968	12213459	133200427
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	110572746	11372450	121945196
	104-INSPECTION	1170546	118400	1288946
	104-TEACHERS AND OTHER SERVICES	1170546	118400	1288946
	TOTAL FOR MH- 2202-GENERAL EDUCATION	111743292	11490850	123234142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	290419	0	290419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290419	0	290419
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR	112033711	11490850	123524561



DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	290710911	30064627	320775538
	104-INSPECTION	887515	90432	977947
TOTAL FOR MH- 2202-GENERAL EDUCATION		291598426	30155059	321753485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2750448	0	2750448
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2750448	0	2750448
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
		294348874	30155059	324503933
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	114848045	11280354	126128399
	104-INSPECTION	2130842	223750	2354592
TOTAL FOR MH- 2202-GENERAL EDUCATION		116978887	11504104	128482991
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR		116978887	11504104	128482991
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	811108	110058	921166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811108	110058	921166
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR		811108	110058	921166
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	58784	0	58784
TOTAL FOR MH- 2202-GENERAL EDUCATION		58784	0	58784
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR		58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROPUR FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	124230485	12749837	136980322

	104-INSPECTION	1171420	122290	1293710
TOTAL FOR MH- 2202-GENERAL EDUCATION		125401905	12872127	138274032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	518116	0	518116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		518116	0	518116
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR		125920021	12872127	138792148
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189334	0	189334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189334	0	189334
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA		189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	98933595	9267950	108201545
	104-INSPECTION	1387718	143350	1531068
TOTAL FOR MH- 2202-GENERAL EDUCATION		100321313	9411300	109732613
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR		100321313	9411300	109732613
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	2738	0	2738
TOTAL FOR MH- 2202-GENERAL EDUCATION		2738	0	2738
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR		2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	129721675	13301227	143022902
	104-INSPECTION	2206557	261484	2468041
TOTAL FOR MH- 2202-GENERAL EDUCATION		131928232	13562711	145490943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2173099	0	2173099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2173099	0	2173099

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR		134101331	13562711	147664042
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	152277726	16294286	168572012
	104-INSPECTION	1212696	126748	1339444
TOTAL FOR MH- 2202-GENERAL EDUCATION		153490422	16421034	169911456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1688820	332213	2021033
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1688820	332213	2021033
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA		155179242	16753247	171932489
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	221435	133062	354497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221435	133062	354497
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR		221435	133062	354497
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	161044403	16463441	177507844
	104-INSPECTION	1192804	120300	1313104
TOTAL FOR MH- 2202-GENERAL EDUCATION		162237207	16583741	178820948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	885586	0	885586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		885586	0	885586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR		163122793	16583741	179706534
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	123358802	12516945	135875747
	104-INSPECTION	1588092	168750	1756842
	109-GOVERNMENT SECONDARY SCHOOLS	112898	0	112898

TOTAL FOR MH- 2202-GENERAL EDUCATION		125059792	12685695	137745487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	528295	0	528295
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528295	0	528295
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR		125588087	12685695	138273782
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6979619	822531	7802150
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6979619	822531	7802150
TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA		6979619	822531	7802150
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4010937	0	4010937
TOTAL FOR MH- 2202-GENERAL EDUCATION		4010937	0	4010937
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1010542	56900	1067442
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2802401	498702	3301103
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3822943	555602	4378545
TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA		7833880	555602	8389482
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	8016745	682686	8699431
	101-GOVERNMENT PRIMARY SCHOOLS	6879600	0	6879600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	172000	172000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14896345	854686	15751031
	TOTAL FOR DDO- D.E.O. (P) MOGA MOGA	14896345	854686	15751031
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	3841245	344204	4185449
	101-GOVERNMENT PRIMARY SCHOOLS	8814600	573600	9388200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12655845	917804	13573649
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	82550704	424805	82975509
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50310359	0	50310359
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	132861063	424805	133285868
	TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR	145516908	1342609	146859517
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	14362732	1484787	15847519
	101-GOVERNMENT PRIMARY SCHOOLS	756600	0	756600
	108-EXAMINATIONS	71875	0	71875
	109-GOVERNMENT SECONDARY SCHOOLS	40173139	12158790	52331929
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3813257	72620	3885877
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59177603	13716197	72893800
	TOTAL FOR DDO- D.E.O. (S) MOGA MOGA	59177603	13716197	72893800
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	7615005	671948	8286953
	101-GOVERNMENT PRIMARY SCHOOLS	1206000	0	1206000
	108-EXAMINATIONS	206400	26590	232990

	109-GOVERNMENT SECONDARY SCHOOLS	28376556	17200210	45576766
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3002956	0	3002956
TOTAL FOR MH- 2202-GENERAL EDUCATION		40406917	17898748	58305665
TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR		40406917	17898748	58305665
DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	5535628	0	5535628
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		5535628	0	5535628
TOTAL FOR DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI		5535628	0	5535628
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	31961490	3351644	35313134
	105-TEACHERS TRAINING	675561	0	675561
	108-EXAMINATIONS	1297442	0	1297442
	109-GOVERNMENT SECONDARY SCHOOLS	89417857	2454400	91872257
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36155874	0	36155874
TOTAL FOR MH- 2202-GENERAL EDUCATION		159508224	5806044	165314268
TOTAL FOR DDO- DIRECTOR SCERT MOHALI		159508224	5806044	165314268
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	30294100	3029372	33323472
	101-GOVERNMENT PRIMARY SCHOOLS	2074800	0	2074800
	108-EXAMINATIONS	135855	0	135855
	109-GOVERNMENT SECONDARY SCHOOLS	65779321	44257578	110036899
TOTAL FOR MH- 2202-GENERAL EDUCATION		98284076	47286950	145571026

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR		98284076	47286950	145571026
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	16810481	1506464	18316945
	101-GOVERNMENT PRIMARY SCHOOLS	795000	0	795000
	108-EXAMINATIONS	44800	0	44800
	109-GOVERNMENT SECONDARY SCHOOLS	17797931	8056269	25854200
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	181453	0	181453
TOTAL FOR MH- 2202-GENERAL EDUCATION		35629665	9562733	45192398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	104769	64097	168866
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104769	64097	168866
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	36576846	42467406	79044252
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17880348	0	17880348
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		54457194	42467406	96924600
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA		90191628	52094236	142285864
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	11936799	1239488	13176287
	101-GOVERNMENT PRIMARY SCHOOLS	1276890	43050	1319940
	108-EXAMINATIONS	84000	16585	100585
	109-GOVERNMENT SECONDARY SCHOOLS	19658327	8583929	28242256
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3398633	0	3398633

TOTAL FOR MH- 2202-GENERAL EDUCATION		36354649	9883052	46237701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	236500	0	236500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236500	0	236500
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	38257579	3451195	41708774
	101-GOVERNMENT PRIMARY SCHOOLS	4132100	168600	4300700
	108-EXAMINATIONS	285600	41179	326779
	109-GOVERNMENT SECONDARY SCHOOLS	58935908	29652103	88588011
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2657190	0	2657190
TOTAL FOR MH- 2202-GENERAL EDUCATION		104268377	33313077	137581454
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	241102	24643	265745
	104-GRATUITIES	736263	0	736263
	115-LEAVE ENCASHMENT BENEFITS	2241100	0	2241100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3218465	24643	3243108
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	24260002	2231082	26491084
	101-GOVERNMENT PRIMARY SCHOOLS	2630400	0	2630400
	109-GOVERNMENT SECONDARY SCHOOLS	50771406	31243823	82015229



TOTAL FOR MH- 2202-GENERAL EDUCATION		77661808	33474905	111136713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245379	0	245379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245379	0	245379
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	80411140	23594629	104005769
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32051008	12267326	44318334
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		112462148	35861955	148324103
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR		193587800	69361503	262949303
DDO- HEAD MASTER G H S RAIPUR P[ATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	543283	0	543283
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8914556	855850	9770406
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9462845	855850	10318695
TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA		9462845	855850	10318695
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2955112	0	2955112
	109-GOVERNMENT SECONDARY SCHOOLS	13478817	1044112	14522929
TOTAL FOR MH- 2202-GENERAL EDUCATION		16433929	1044112	17478041
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN		16433929	1044112	17478041
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	1153710	70800	1224510
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		1158716	70800	1229516
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR		1158716	70800	1229516
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20807218	1803050	22610268
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20812224	1803050	22615274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56116	0	56116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56116	0	56116
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA		20868340	1803050	22671390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	85031	0	85031
	104-TEACHERS AND OTHER SERVICES	23735	0	23735
	109-GOVERNMENT SECONDARY SCHOOLS	85073607	8094249	93167856
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25308	0	25308
TOTAL FOR MH- 2202-GENERAL EDUCATION		85207681	8094249	93301930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR		85207681	8094249	93301930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	1130339	0	1130339
	109-GOVERNMENT SECONDARY SCHOOLS	5579619	622274	6201893
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	74536	0	74536
TOTAL FOR MH- 2202-GENERAL EDUCATION		6784494	622274	7406768
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR		6784494	622274	7406768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2015076	0	2015076
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	544	0	544
TOTAL FOR MH- 2202-GENERAL EDUCATION		2015620	0	2015620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN		2015620	0	2015620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7160503	689050	7849553
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7165509	689050	7854559
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR		7165509	689050	7854559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18032655	1723750	19756405

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18037661	1723750	19761411
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR		18037661	1723750	19761411
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5626240	541450	6167690
TOTAL FOR MH- 2202-GENERAL EDUCATION		5626240	541450	6167690
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR		5626240	541450	6167690
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1002700	0	1002700
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	104-TEACHERS AND OTHER SERVICES	14532	0	14532
	109-GOVERNMENT SECONDARY SCHOOLS	75737780	7593457	83331237
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3501137	352178	3853315
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15510	0	15510
TOTAL FOR MH- 2202-GENERAL EDUCATION		80348181	7945635	88293816
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR		80348181	7945635	88293816
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2050249	0	2050249
TOTAL FOR MH- 2202-GENERAL EDUCATION		2050249	0	2050249
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR		2050249	0	2050249

DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION	35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR	35400	0	35400

DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1394009	0	1394009
TOTAL FOR MH- 2202-GENERAL EDUCATION	1394009	0	1394009
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR	1394009	0	1394009

DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1186049	0	1186049
103-GOVERNMENT COLLEGES AND INSTITUTES	61270	297490	358760
104-INSPECTION	136255	0	136255
104-TEACHERS AND OTHER SERVICES	136255	0	136255
109-GOVERNMENT SECONDARY SCHOOLS	3910046	0	3910046
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	764093	118127	882220
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3134	0	3134
TOTAL FOR MH- 2202-GENERAL EDUCATION	6060847	415617	6476464
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA	6060847	415617	6476464

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	141600	0	141600
TOTAL FOR MH- 2202-GENERAL EDUCATION		141600	0	141600
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR		141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	11800498	916329	12716827
	101-GOVERNMENT PRIMARY SCHOOLS	1046426435	107491557	1153917992
	103-GOVERNMENT COLLEGES AND INSTITUTES	8859536	1351889	10211425
	104-INSPECTION	14188848	1465828	15654676
	104-TEACHERS AND OTHER SERVICES	14188848	1465828	15654676
	105-TEACHERS TRAINING	104848	0	104848
	108-EXAMINATIONS	40800	0	40800
	109-GOVERNMENT SECONDARY SCHOOLS	1635363582	184211845	1819575427
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	26970611	555065	27525676
	200-OTHER ADULT EDUCATION PROGRAMMES	613600	0	613600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	302460	20000	322460
TOTAL FOR MH- 2202-GENERAL EDUCATION		2744671218	296012513	3040683731
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN		2744671218	296012513	3040683731
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	497875	0	497875
TOTAL FOR MH- 2202-GENERAL EDUCATION		497875	0	497875
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR		497875	0	497875

DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	7263	0	7263
109-GOVERNMENT SECONDARY SCHOOLS	107345729	11260884	118606613
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5003946	0	5003946
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7755	0	7755
TOTAL FOR MH- 2202-GENERAL EDUCATION	112364693	11260884	123625577
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA	112364693	11260884	123625577

DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	5006	0	5006
109-GOVERNMENT SECONDARY SCHOOLS	10421855	606480	11028335
TOTAL FOR MH- 2202-GENERAL EDUCATION	10426861	606480	11033341

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	37425	0	37425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37425	0	37425
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR	10464286	606480	11070766

DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	552311	260500	812811
103-GOVERNMENT COLLEGES AND INSTITUTES	953275	0	953275
104-TEACHERS AND OTHER SERVICES	950	475	1425
105-TEACHERS TRAINING	160374	0	160374
109-GOVERNMENT SECONDARY SCHOOLS	51579956	3435316	55015272

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1472995	0	1472995
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9798	542	10340
TOTAL FOR MH- 2202-GENERAL EDUCATION		54729659	3696833	58426492
TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR		54729659	3696833	58426492
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	58593515	5532074	64125589
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7974526	663149	8637675
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		66568041	6199212	72767253
TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA		66568041	6199212	72767253
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	823700	0	823700
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		823700	3000	826700
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR		823700	3000	826700
DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9563	305605	315168
	103-GOVERNMENT COLLEGES AND INSTITUTES	20180	6015	26195



	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10973443	729950	11703393
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5088980	0	5088980
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6129	0	6129
TOTAL FOR MH- 2202-GENERAL EDUCATION		16100717	1041570	17142287
TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR		16100717	1041570	17142287
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3605937	0	3605937
	103-GOVERNMENT COLLEGES AND INSTITUTES	457010	0	457010
	104-INSPECTION	36793	0	36793
	104-TEACHERS AND OTHER SERVICES	36793	0	36793
	109-GOVERNMENT SECONDARY SCHOOLS	1413495	0	1413495
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	735354	0	735354
TOTAL FOR MH- 2202-GENERAL EDUCATION		6248589	0	6248589
TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA		6248589	0	6248589
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5935283	0	5935283
	103-GOVERNMENT COLLEGES AND INSTITUTES	149601	688160	837761
	104-TEACHERS AND OTHER SERVICES	3373	1946	5319
	109-GOVERNMENT SECONDARY SCHOOLS	28104887	2707300	30812187

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	542	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		34197772	3397948	37595720
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	130711	63825	194536
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130711	63825	194536
TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR		34328483	3461773	37790256
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6317765	0	6317765
	103-GOVERNMENT COLLEGES AND INSTITUTES	74332	302950	377282
	104-TEACHERS AND OTHER SERVICES	4367	0	4367
	109-GOVERNMENT SECONDARY SCHOOLS	11154377	915050	12069427
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2125020	0	2125020
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7214	0	7214
TOTAL FOR MH- 2202-GENERAL EDUCATION		19683075	1218000	20901075
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR		19683075	1218000	20901075
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	400804	79564	480368
	104-TEACHERS AND OTHER SERVICES	1947	1947	3894
	108-EXAMINATIONS	0	37747	37747
	109-GOVERNMENT SECONDARY SCHOOLS	27230849	7842565	35073414

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	742043	0	742043
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6129	0	6129
TOTAL FOR MH- 2202-GENERAL EDUCATION		28381772	7961823	36343595
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR		28381772	7961823	36343595
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	642448	0	642448
TOTAL FOR MH- 2202-GENERAL EDUCATION		642448	0	642448
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR		642448	0	642448
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3458600	0	3458600
	103-GOVERNMENT COLLEGES AND INSTITUTES	305058	0	305058
	109-GOVERNMENT SECONDARY SCHOOLS	204480	0	204480
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1887928	0	1887928
TOTAL FOR MH- 2202-GENERAL EDUCATION		5856066	0	5856066
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA		5856066	0	5856066
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	94500	0	94500
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	177177	233277
	109-GOVERNMENT SECONDARY SCHOOLS	241954	0	241954

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1801110	0	1801110
TOTAL FOR MH- 2202-GENERAL EDUCATION		2193664	177177	2370841
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA		2193664	177177	2370841
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5237800	0	5237800
	109-GOVERNMENT SECONDARY SCHOOLS	9422930	1280950	10703880
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	221291	0	221291
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1084	0	1084
TOTAL FOR MH- 2202-GENERAL EDUCATION		14883105	1280950	16164055
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		14883105	1280950	16164055
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	911190	0	911190
TOTAL FOR MH- 2202-GENERAL EDUCATION		911190	0	911190
TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA		911190	0	911190
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1129106	0	1129106
TOTAL FOR MH- 2202-GENERAL EDUCATION		1129106	0	1129106
TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR		1129106	0	1129106
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	816230	0	816230
TOTAL FOR MH- 2202-GENERAL EDUCATION		816230	0	816230
TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR		816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3573104	0	3573104
	103-GOVERNMENT COLLEGES AND INSTITUTES	60408	0	60408
	104-INSPECTION	36793	0	36793
	104-TEACHERS AND OTHER SERVICES	36793	0	36793
	109-GOVERNMENT SECONDARY SCHOOLS	10293300	818272	11111572
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13966196	818272	14784468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9564	0	9564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9564	0	9564
TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA		13975760	818272	14794032
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	168300	0	168300
	104-INSPECTION	118400	0	118400
	109-GOVERNMENT SECONDARY SCHOOLS	609140	0	609140
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	606401	0	606401

TOTAL FOR MH- 2202-GENERAL EDUCATION		1502241	0	1502241
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA		1502241	0	1502241
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	450634	0	450634
	103-GOVERNMENT COLLEGES AND INSTITUTES	275058	0	275058
	109-GOVERNMENT SECONDARY SCHOOLS	1092032	0	1092032
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1579134	4783221	6362355
TOTAL FOR MH- 2202-GENERAL EDUCATION		3396858	4783221	8180079
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA		3396858	4783221	8180079
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6797	0	6797
	104-INSPECTION	104761	0	104761
	104-TEACHERS AND OTHER SERVICES	104761	0	104761
	109-GOVERNMENT SECONDARY SCHOOLS	9243275	884200	10127475
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9357418	884200	10241618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48340	0	48340
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48340	0	48340
TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA		9405758	884200	10289958
DDO- HEADMASTER G.H.S., BATHONIA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	18890948	1807900	20698848
TOTAL FOR MH- 2202-GENERAL EDUCATION		18890948	1807900	20698848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	68809	385262	454071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68809	385262	454071
TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA		18959757	2193162	21152919
DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13662078	1513950	15176028
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13667084	1513950	15181034
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19402	0	19402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19402	0	19402
TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA		13686486	1513950	15200436
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18104496	1440758	19545254
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18109502	1440758	19550260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143784	63442	207226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143784	63442	207226

TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA	18253286	1504200	19757486
DDO- HEADMASTER G.H.S., CHALAILA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	167620	0	167620
TOTAL FOR MH- 2202-GENERAL EDUCATION	167620	0	167620
TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA	167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	27780805	2781283	30562088
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	27785811	2781283	30567094
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	358127	0	358127
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	358127	0	358127
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA	28143938	2781283	30925221
DDO- HEADMASTER G.H.S., DHABLAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	16982678	1741652	18724330
TOTAL FOR MH- 2202-GENERAL EDUCATION	16982678	1741652	18724330
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	71412	42155	113567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71412	42155	113567
TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA	17054090	1783807	18837897
DDO- HEADMASTER G.H.S., DHANETHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			



	101-GOVERNMENT PRIMARY SCHOOLS	15680	0	15680
	109-GOVERNMENT SECONDARY SCHOOLS	29976036	3393164	33369200
TOTAL FOR MH- 2202-GENERAL EDUCATION		29991716	3393164	33384880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	292861	213659	506520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		292861	213659	506520
TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA		30284577	3606823	33891400
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15680	0	15680
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15675324	1542000	17217324
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15696010	1542000	17238010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	34800	31600	66400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34800	31600	66400
TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA		15730810	1573600	17304410
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12737155	1268442	14005597
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12742161	1268442	14010603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	40633	0	40633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40633	0	40633
	TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA	12782794	1268442	14051236
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25396441	2514654	27911095
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25401447	2514654	27916101
	TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA	25401447	2514654	27916101
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7957041	823300	8780341
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7957041	828306	8785347
	TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA	7957041	828306	8785347
DDO- HEADMASTER G.H.S., KULWANU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2384	0	2384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2384	0	2384
	TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA	2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	25092321	2387890	27480211
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25097327	2387890	27485217
	TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA		25097327	2387890	27485217
DDO- HEADMASTER G.H.S., LANG PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	34065069	3607238	37672307
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34070075	3607238	37677313
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1123047	269101	1392148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1123047	269101	1392148
	TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA		35193122	3876339	39069461
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8365230	800750	9165980
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8370236	800750	9170986
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	30330	0	30330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30330	0	30330
	TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA		8400566	800750	9201316

DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19781408	2130177	21911585
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19786414	2130177	21916591
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA	19822414	2130177	21952591
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	29762053	3136558	32898611
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29762053	3136558	32898611
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	371240	161336	532576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	371240	161336	532576
	TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA	30133293	3297894	33431187
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	754376	0	754376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	754376	0	754376
	TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA	754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

	109-GOVERNMENT SECONDARY SCHOOLS	10752626	1097370	11849996
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10752626	1102376	11855002
TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA		10752626	1102376	11855002
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21695033	2189400	23884433
TOTAL FOR MH- 2202-GENERAL EDUCATION		21695033	2189400	23884433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13000	0	13000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000	0	13000
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA		21708033	2189400	23897433
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	18516370	1848170	20364540
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		18520359	1848170	20368529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	165277	552493	717770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165277	552493	717770
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA		18685636	2400663	21086299
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	19115325	1969895	21085220
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19120331	1969895	21090226
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA		19120331	1969895	21090226
DDO- HEADMASTER G.H.S., NANHERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14660027	1524052	16184079
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14665033	1524052	16189085
TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA		14665033	1524052	16189085
DDO- HEADMASTER G.H.S., SEHRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13807750	1332705	15140455
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13807750	1337711	15145461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	138575	0	138575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138575	0	138575
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		13946325	1337711	15284036
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	475	2421

	109-GOVERNMENT SECONDARY SCHOOLS	9935693	1193700	11129393
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9939682	1194717	11134399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	110265	0	110265
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110265	0	110265
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		10049947	1194717	11244664
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	1946	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12727130	1248650	13975780
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12730190	1250596	13980786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	139104	0	139104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139104	0	139104
TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA		12869294	1250596	14119890
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	69336	0	69336
	109-GOVERNMENT SECONDARY SCHOOLS	5392762	0	5392762
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		5462640	0	5462640

TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR		5462640	0	5462640
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION		63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR		63712	0	63712
DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		103300	0	103300
TOTAL FOR MH- 2202-GENERAL EDUCATION		103300	0	103300
TOTAL FOR DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR		103300	0	103300
DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		115024	0	115024
TOTAL FOR MH- 2202-GENERAL EDUCATION		115024	0	115024
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR		115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		881404	0	881404
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	0	881404
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		257485	0	257485



TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	38736	4842	43578
	109-GOVERNMENT SECONDARY SCHOOLS	256686784	25526292	282213076
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41360	3127	44487
TOTAL FOR MH- 2202-GENERAL EDUCATION		256766880	25534261	282301141
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		256766880	25534261	282301141
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4650	0	4650
	109-GOVERNMENT SECONDARY SCHOOLS	100588	0	100588
TOTAL FOR MH- 2202-GENERAL EDUCATION		105238	0	105238
TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR		105238	0	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	1039876	0	1039876
TOTAL FOR MH- 2202-GENERAL EDUCATION		1118588	0	1118588
TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR		1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	208130	0	208130

	TOTAL FOR MH- 2202-GENERAL EDUCATION	208130	0	208130
	TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR	208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	20360	0	20360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20360	0	20360
	TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR	20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	102156	0	102156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102156	0	102156
	TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR	102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14756265	1708471	16464736
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14761271	1708471	16469742
	TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR	14761271	1708471	16469742
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9354322	965900	10320222
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		9359328	965900	10325228
TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR		9359328	965900	10325228
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8840442	0	8840442
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	565666	0	565666
	103-GOVERNMENT COLLEGES AND INSTITUTES	244992	0	244992
	109-GOVERNMENT SECONDARY SCHOOLS	214572	0	214572
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	702957	0	702957
TOTAL FOR MH- 2202-GENERAL EDUCATION		10568629	0	10568629
TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA		10568629	0	10568629
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	398000	0	398000
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3754752	0	3754752
	103-GOVERNMENT COLLEGES AND INSTITUTES	319198	0	319198
	104-INSPECTION	49458	0	49458
	109-GOVERNMENT SECONDARY SCHOOLS	2586901	0	2586901
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	607394	0	607394
TOTAL FOR MH- 2202-GENERAL EDUCATION		7715703	0	7715703
TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA		7715703	0	7715703

DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	8978016	0	8978016
103-GOVERNMENT COLLEGES AND INSTITUTES	54400	0	54400
109-GOVERNMENT SECONDARY SCHOOLS	2334237	0	2334237
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2285837	0	2285837
TOTAL FOR MH- 2202-GENERAL EDUCATION	13652490	0	13652490
TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA	13652490	0	13652490

DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	475	475
109-GOVERNMENT SECONDARY SCHOOLS	5153422	174700	5328122
TOTAL FOR MH- 2202-GENERAL EDUCATION	5153422	175175	5328597
TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT	5153422	175175	5328597

DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	15202301	0	15202301
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	18261972	1648410	19910382
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1026677	0	1026677
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION	34496499	1648410	36144909
TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR	34496499	1648410	36144909

DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	7561397	0	7561397
104-TEACHERS AND OTHER SERVICES	4843	0	4843
109-GOVERNMENT SECONDARY SCHOOLS	28443382	2732200	31175582
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	361017	0	361017
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	2043	7213
TOTAL FOR MH- 2202-GENERAL EDUCATION	36375809	2734243	39110052
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR	36375809	2734243	39110052

DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	835900	153800	989700
104-TEACHERS AND OTHER SERVICES	4367	476	4843
109-GOVERNMENT SECONDARY SCHOOLS	14322260	2403700	16725960
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4629	542	5171
TOTAL FOR MH- 2202-GENERAL EDUCATION	15167156	2558518	17725674

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	43296	0	43296
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43296	0	43296
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR	15210452	2558518	17768970

DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	5267714	0	5267714
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	103-GOVERNMENT COLLEGES AND INSTITUTES	28910	0	28910
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7857011	3000	7860011
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	48949	0	48949
TOTAL FOR MH- 2202-GENERAL EDUCATION		13205005	3000	13208005
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR		13205005	3000	13208005
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	223125	690550	913675
	103-GOVERNMENT COLLEGES AND INSTITUTES	98990	0	98990
	109-GOVERNMENT SECONDARY SCHOOLS	5856752	309150	6165902
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	577191	0	577191
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6758643	999700	7758343
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR		6758643	999700	7758343
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8371342	0	8371342
	104-INSPECTION	73054	0	73054
	104-TEACHERS AND OTHER SERVICES	73054	0	73054
	109-GOVERNMENT SECONDARY SCHOOLS	11713474	0	11713474

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3140	0	3140
TOTAL FOR MH- 2202-GENERAL EDUCATION		20161010	0	20161010
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR		20161010	0	20161010
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1484346	0	1484346
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	116971	0	116971
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	104-TEACHERS AND OTHER SERVICES	1947	0	1947
	109-GOVERNMENT SECONDARY SCHOOLS	4929539	0	4929539
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	361017	0	361017
TOTAL FOR MH- 2202-GENERAL EDUCATION		6970342	0	6970342
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR		6970342	0	6970342
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3749018	0	3749018
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	109-GOVERNMENT SECONDARY SCHOOLS	6048088	415200	6463288
TOTAL FOR MH- 2202-GENERAL EDUCATION		9818806	415200	10234006
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR		9818806	415200	10234006
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	690550	0	690550

	103-GOVERNMENT COLLEGES AND INSTITUTES	218776	0	218776
	109-GOVERNMENT SECONDARY SCHOOLS	2766278	18000	2784278
TOTAL FOR MH- 2202-GENERAL EDUCATION		3675604	18000	3693604
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR		3675604	18000	3693604
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	53900	0	53900
	109-GOVERNMENT SECONDARY SCHOOLS	4184592	0	4184592
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1956518	0	1956518
TOTAL FOR MH- 2202-GENERAL EDUCATION		6195010	0	6195010
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR		6195010	0	6195010
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982
	104-TEACHERS AND OTHER SERVICES	475	0	475
	109-GOVERNMENT SECONDARY SCHOOLS	923292	3000	926292
TOTAL FOR MH- 2202-GENERAL EDUCATION		1001749	3000	1004749
TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR		1001749	3000	1004749
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6620109	595340	7215449
TOTAL FOR MH- 2202-GENERAL EDUCATION		6620109	595340	7215449



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR		6620109	595340	7215449
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALU POTA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13975237	1255680	15230917
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13980243	1255680	15235923
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALU POTA NAWANSHAHAR		13980243	1255680	15235923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8622175	819450	9441625
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8622175	824456	9446631
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAR		8622175	824456	9446631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11945	0	11945
	109-GOVERNMENT SECONDARY SCHOOLS	3003634	0	3003634
TOTAL FOR MH- 2202-GENERAL EDUCATION		3015579	0	3015579
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		3015579	0	3015579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	569278	0	569278

	104-INSPECTION	54082	0	54082
	104-TEACHERS AND OTHER SERVICES	54082	0	54082
	109-GOVERNMENT SECONDARY SCHOOLS	9033430	0	9033430
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4648	0	4648
TOTAL FOR MH- 2202-GENERAL EDUCATION		9661438	0	9661438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		9661438	0	9661438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11733446	835810	12569256
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11738452	835810	12574262
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	9771	9771
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9771	9771
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR		11738452	845581	12584033
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	16235192	0	16235192
	104-INSPECTION	104111	0	104111
	104-TEACHERS AND OTHER SERVICES	104111	0	104111
	109-GOVERNMENT SECONDARY SCHOOLS	30991053	1199545	32190598
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		47332952	1199545	48532497

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91081	25099	116180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91081	25099	116180
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD		47424033	1224644	48648677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	7430	0	7430
	104-TEACHERS AND OTHER SERVICES	7430	0	7430
	109-GOVERNMENT SECONDARY SCHOOLS	8998565	0	8998565
TOTAL FOR MH- 2202-GENERAL EDUCATION		9005995	0	9005995
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN		9005995	0	9005995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3203052	0	3203052
	104-TEACHERS AND OTHER SERVICES	2908	0	2908
	109-GOVERNMENT SECONDARY SCHOOLS	19377635	1225430	20603065
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5192	0	5192
TOTAL FOR MH- 2202-GENERAL EDUCATION		22588787	1225430	23814217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167935	0	167935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167935	0	167935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR		22756722	1225430	23982152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	7190667	0	7190667
	104-INSPECTION	75962	0	75962
	104-TEACHERS AND OTHER SERVICES	75962	0	75962

	109-GOVERNMENT SECONDARY SCHOOLS	36147900	1640400	37788300
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5192	0	5192
TOTAL FOR MH- 2202-GENERAL EDUCATION		43419721	1640400	45060121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200770	0	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200770	0	200770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR		43620491	1640400	45260891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	198270	0	198270
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	14249425	654300	14903725
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2052	2594	4646
TOTAL FOR MH- 2202-GENERAL EDUCATION		14449747	659325	15109072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR		14449747	659325	15109072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1954	2431	4385
	109-GOVERNMENT SECONDARY SCHOOLS	13939758	1088150	15027908
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		13941712	1093177	15034889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	263022	0	263022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263022	0	263022

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR		14204734	1093177	15297911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	14044109	0	14044109
	109-GOVERNMENT SECONDARY SCHOOLS	5734386	0	5734386
TOTAL FOR MH- 2202-GENERAL EDUCATION		19778495	0	19778495
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR		19778495	0	19778495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	20000	0	20000
	104-INSPECTION	22331	0	22331
	104-TEACHERS AND OTHER SERVICES	22331	0	22331
	109-GOVERNMENT SECONDARY SCHOOLS	16076313	1409426	17485739
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		16121240	1409426	17530666
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30605	10134	40739
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30605	10134	40739
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN		16151845	1419560	17571405
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	18510001	1867100	20377101
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		18515028	1867100	20382128

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA		18515028	1867100	20382128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5565164	0	5565164
	104-TEACHERS AND OTHER SERVICES	4385	0	4385
	109-GOVERNMENT SECONDARY SCHOOLS	17342023	1212737	18554760
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4648	0	4648
TOTAL FOR MH- 2202-GENERAL EDUCATION		22916220	1212737	24128957
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200668	0	200668
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200668	0	200668
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)		23116888	1212737	24329625
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	150740	0	150740
	104-INSPECTION	21854	0	21854
	104-TEACHERS AND OTHER SERVICES	21854	0	21854
	109-GOVERNMENT SECONDARY SCHOOLS	1981850	0	1981850
TOTAL FOR MH- 2202-GENERAL EDUCATION		2154444	0	2154444
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH		2154444	0	2154444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	76120	0	76120
	104-TEACHERS AND OTHER SERVICES	76120	0	76120
	109-GOVERNMENT SECONDARY SCHOOLS	15637064	1340111	16977175

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3140	0	3140
TOTAL FOR MH- 2202-GENERAL EDUCATION		15716324	1340111	17056435
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR		15716324	1340111	17056435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	23890	0	23890
	104-TEACHERS AND OTHER SERVICES	954	0	954
	109-GOVERNMENT SECONDARY SCHOOLS	6533783	0	6533783
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2052	0	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION		6560679	0	6560679
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR		6560679	0	6560679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1084500	0	1084500
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	5789536	408000	6197536
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	544	2596	3140
TOTAL FOR MH- 2202-GENERAL EDUCATION		6874580	413027	7287607
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR		6874580	413027	7287607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1109325	0	1109325
	104-INSPECTION	5646	0	5646
	104-TEACHERS AND OTHER SERVICES	5646	0	5646

	109-GOVERNMENT SECONDARY SCHOOLS	11768983	1070600	12839583
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5736	0	5736
TOTAL FOR MH- 2202-GENERAL EDUCATION		12889690	1070600	13960290
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND		12889690	1070600	13960290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	4385	0	4385
	109-GOVERNMENT SECONDARY SCHOOLS	36123103	3390614	39513717
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		36130084	3390614	39520698
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189670	0	189670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189670	0	189670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR		36319754	3390614	39710368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16304165	10068351	26372516
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	543	0	543
TOTAL FOR MH- 2202-GENERAL EDUCATION		16307129	10068351	26375480
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA		16307129	10068351	26375480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4348	0	4348



	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	33588931	3780711	37369642
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4648	0	4648
TOTAL FOR MH- 2202-GENERAL EDUCATION		33600358	3780711	37381069
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	269528	0	269528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269528	0	269528
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR		33869886	3780711	37650597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1110270	0	1110270
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	12820828	1306250	14127078
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		13936125	1306250	15242375
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR		14136125	1306250	15442375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	175200	0	175200
	104-TEACHERS AND OTHER SERVICES	477	0	477
	109-GOVERNMENT SECONDARY SCHOOLS	15404053	1297050	16701103

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2052	0	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION		15581782	1297050	16878832
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR		15581782	1297050	16878832
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10731446	1031200	11762646
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10731446	1036206	11767652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA		10731446	1036206	11767652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17839214	1959350	19798564
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17844220	1959350	19803570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31615	0	31615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31615	0	31615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA		17875835	1959350	19835185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15296102	1493050	16789152

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15301108	1493050	16794158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19747	8000	27747
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19747	8000	27747
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA		15320855	1501050	16821905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1862530	0	1862530
	109-GOVERNMENT SECONDARY SCHOOLS	1209556	0	1209556
TOTAL FOR MH- 2202-GENERAL EDUCATION		3072086	0	3072086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR		3072086	0	3072086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9339782	0	9339782
	109-GOVERNMENT SECONDARY SCHOOLS	1234452	0	1234452
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2052	0	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION		10576286	0	10576286
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR		10576286	0	10576286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1150670	0	1150670
	109-GOVERNMENT SECONDARY SCHOOLS	2594984	0	2594984
TOTAL FOR MH- 2202-GENERAL EDUCATION		3745654	0	3745654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR		3745654	0	3745654

DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	701778	0	701778
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14017734	1279650	15297384
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14719512	1284656	16004168
	TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR	14719512	1284656	16004168
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8262886	826000	9088886
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8267892	826000	9093892
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17868	0	17868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17868	0	17868
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA	8285760	826000	9111760
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8284638	774146	9058784
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	151318	0	151318
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION		8440974	774146	9215120
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143387	0	143387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143387	0	143387
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA		8584361	774146	9358507
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	326396	21700	348096
	109-GOVERNMENT SECONDARY SCHOOLS	3080208	0	3080208
TOTAL FOR MH- 2202-GENERAL EDUCATION		3406604	21700	3428304
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA		3406604	21700	3428304
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	36000	0	36000
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7299711	371224	7670935
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7340718	371224	7711942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	490869	134022	624891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490869	134022	624891
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		7831587	505246	8336833
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	4855380	337350	5192730
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		4855380	342356	5197736
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		4855380	342356	5197736

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI

Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	2000469	0	2000469
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	17959430	1749300	19708730
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		19964926	1749300	21714226

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	227950	0	227950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227950	0	227950
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI		20192876	1749300	21942176

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA

Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	5269660	0	5269660
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	26076971	2981172	29058143
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		31351658	2981172	34332830

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	351253	32148	383401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351253	32148	383401
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA		31702911	3013320	34716231
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	33671673	3181100	36852773
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		33676700	3181100	36857800
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD		33676700	3181100	36857800
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	371064	0	371064
TOTAL FOR MH- 2202-GENERAL EDUCATION		371064	0	371064
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA		371064	0	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	108-EXAMINATIONS	88800	0	88800
	109-GOVERNMENT SECONDARY SCHOOLS	11368184	1063000	12431184
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11461991	1063000	12524991
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR		11461991	1063000	12524991

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11039926	1319800	12359726
TOTAL FOR MH- 2202-GENERAL EDUCATION		11039926	1319800	12359726
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR		11039926	1319800	12359726
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5616255	537300	6153555
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5621261	537300	6158561
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR		5621261	537300	6158561
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	17204710	1628340	18833050
TOTAL FOR MH- 2202-GENERAL EDUCATION		17209717	1628340	18838057
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		17209717	1628340	18838057
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	22779361	2326484	25105845
TOTAL FOR MH- 2202-GENERAL EDUCATION		22784367	2326484	25110851
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	383570	0	383570



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	383570	0	383570
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR	23167937	2326484	25494421
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14471122	1484050	15955172
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14476128	1484050	15960178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	30965	30965
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30965	30965
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA	14476128	1515015	15991143
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	32136615	3422763	35559378
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32141621	3422763	35564384
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48029	0	48029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48029	0	48029
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR	32189650	3422763	35612413
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23513122	2374364	25887486

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23513122	2379370	25892492
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA		23513122	2379370	25892492
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	25275985	2574442	27850427
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		25281012	2574442	27855454
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	175321	0	175321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175321	0	175321
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA		25456333	2574442	28030775
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	168738	0	168738
	104-TEACHERS AND OTHER SERVICES	120148	40048	160196
	109-GOVERNMENT SECONDARY SCHOOLS	503733041	51878569	555611610
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	70084	10014	80098
TOTAL FOR MH- 2202-GENERAL EDUCATION		504092011	51928631	556020642
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR		504092011	51928631	556020642
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	362420	0	362420
TOTAL FOR MH- 2202-GENERAL EDUCATION		362420	0	362420
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR		362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	828158	0	828158
	103-GOVERNMENT COLLEGES AND INSTITUTES	9394	0	9394
	104-INSPECTION	122287	0	122287
	104-TEACHERS AND OTHER SERVICES	122287	0	122287
	109-GOVERNMENT SECONDARY SCHOOLS	10267398	2311150	12578548
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	991656	0	991656
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12221484	2311150	14532634
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	131210	0	131210
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131210	0	131210
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA		12352694	2311150	14663844
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23658927	2407100	26066027
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	454607	454607

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23663933	2861707	26525640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19400	0	19400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19400	0	19400
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR		23683333	2861707	26545040
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4901850	675889	5577739
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		4906856	675889	5582745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44675	336416	381091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44675	336416	381091
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR		4951531	1012305	5963836
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	351558	53700	405258
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7991575	1255593	9247168
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	89977	0	89977
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8438128	1309293	9747421

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8492	0	8492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8492	0	8492
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA		8446620	1309293	9755913
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	118932	0	118932
TOTAL FOR MH- 2202-GENERAL EDUCATION		118932	0	118932
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR		118932	0	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	14269468	1390600	15660068
TOTAL FOR MH- 2202-GENERAL EDUCATION		14274475	1390600	15665075
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	158144	31822	189966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158144	31822	189966
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA		14432619	1422422	15855041
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	34040154	3658648	37698802
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		34045160	3658648	37703808

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	284332	59148	343480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284332	59148	343480
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA	34329492	3717796	38047288
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	26262143	2604828	28866971
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26267170	2604828	28871998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17303	0	17303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17303	0	17303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH	26284473	2604828	28889301
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13520729	1302850	14823579
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13525735	1302850	14828585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA	13543735	1302850	14846585
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23892358	2494050	26386408
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23897364	2494050	26391414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA	23897364	2494050	26391414
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	359100	0	359100
	104-INSPECTION	37815	0	37815
	104-TEACHERS AND OTHER SERVICES	37815	0	37815
	109-GOVERNMENT SECONDARY SCHOOLS	14394740	1282988	15677728
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14794246	1282988	16077234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA	14794246	1282988	16077234
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	11078385	1117800	12196185
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11083412	1117800	12201212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL	11083412	1117800	12201212
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	18823091	1818176	20641267
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18828098	1818176	20646274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	129524	0	129524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129524	0	129524
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR		18957622	1818176	20775798
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	904938	0	904938
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1979	1979
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	14124738	1428000	15552738
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	143986	0	143986
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		15173662	1434997	16608659
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA		15173662	1434997	16608659
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	1618250	0	1618250
	109-GOVERNMENT SECONDARY SCHOOLS	799566	0	799566



	TOTAL FOR MH- 2202-GENERAL EDUCATION	2417816	0	2417816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR	2417816	0	2417816
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	19208805	2262060	21470865
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19208805	2267087	21475892
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	278959	0	278959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	278959	0	278959
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR	19487764	2267087	21754851
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21051322	1675192	22726514
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21056328	1675192	22731520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272908	58049	330957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272908	58049	330957
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA	21329236	1733241	23062477
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	0	22500	22500
	104-TEACHERS AND OTHER SERVICES	1951	0	1951
	109-GOVERNMENT SECONDARY SCHOOLS	730840	0	730840
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	543	0	543
	TOTAL FOR MH- 2202-GENERAL EDUCATION	733334	22500	755834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	733334	22500	755834
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	23543247	2520942	26064189
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23548274	2520942	26069216
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	445000	445000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	445000	445000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	23548274	2965942	26514216
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11171094	1053452	12224546
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11176100	1053452	12229552
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR	11176100	1053452	12229552
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6884	0	6884
TOTAL FOR MH- 2202-GENERAL EDUCATION	6884	0	6884
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR	6884	0	6884

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	10590497	1070900	11661397
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	10595524	1070900	11666424
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA	10595524	1070900	11666424

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	22121283	2326469	24447752
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	22126289	2326469	24452758
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA	22126289	2326469	24452758

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	12507681	1189000	13696681
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12512699	1189000	13701699
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA	12512699	1189000	13701699
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	6890901	694900	7585801
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6895928	694900	7590828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA	6895928	694900	7590828
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10687239	1109850	11797089
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10687239	1109850	11797089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	226450	56411	282861
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226450	56411	282861
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR	10913689	1166261	12079950
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	22059303	1934400	23993703
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22064310	1934400	23998710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	88849	0	88849
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88849	0	88849
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA	22153159	1934400	24087559

DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	15020	0	15020
	109-GOVERNMENT SECONDARY SCHOOLS	28829826	2895908	31725734
TOTAL FOR MH- 2202-GENERAL EDUCATION		28844846	2895908	31740754
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA		28844846	2895908	31740754
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	16973707	1777778	18751485
TOTAL FOR MH- 2202-GENERAL EDUCATION		16978714	1777778	18756492
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		16978714	1777778	18756492
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10382247	1099077	11481324
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		10387254	1099077	11486331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	45950	45950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	45950	45950
TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA		10387254	1145027	11532281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	56761	0	56761
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	7448152	580250	8028402
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7509919	580250	8090169
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		7509919	580250	8090169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	14532974	1367300	15900274
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		14538001	1367300	15905301
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA		14538001	1367300	15905301
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	394556	0	394556
	101-GOVERNMENT PRIMARY SCHOOLS	343800	0	343800
	103-GOVERNMENT COLLEGES AND INSTITUTES	277859	0	277859
	104-TEACHERS AND OTHER SERVICES	10181	0	10181
	109-GOVERNMENT SECONDARY SCHOOLS	41554595	3072100	44626695
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8839	0	8839
TOTAL FOR MH- 2202-GENERAL EDUCATION		42589830	3072100	45661930
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	95907	0	95907

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95907	0	95907
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR	42685737	3072100	45757837
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3434309	0	3434309
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3434309	0	3434309
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR	3434309	0	3434309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13923021	1342600	15265621
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13928027	1342600	15270627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	158650	0	158650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	158650	0	158650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA	14086677	1342600	15429277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	132768	0	132768
	109-GOVERNMENT SECONDARY SCHOOLS	4192060	0	4192060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4324828	0	4324828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR	4324828	0	4324828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15604008	1525900	17129908
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15609014	1525900	17134914
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32885	0	32885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32885	0	32885
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA		15641899	1525900	17167799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4123124	0	4123124
TOTAL FOR MH- 2202-GENERAL EDUCATION		4123124	0	4123124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR		4123124	0	4123124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1230	1230
	109-GOVERNMENT SECONDARY SCHOOLS	496100	144850	640950
TOTAL FOR MH- 2202-GENERAL EDUCATION		496100	146080	642180
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR		496100	146080	642180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	692538	0	692538



TOTAL FOR MH- 2202-GENERAL EDUCATION		692538	0	692538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR		692538	0	692538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	5241445	628750	5870195
TOTAL FOR MH- 2202-GENERAL EDUCATION		5246451	628750	5875201
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR		5246451	628750	5875201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	671102	298900	970002
TOTAL FOR MH- 2202-GENERAL EDUCATION		671102	298900	970002
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR		671102	298900	970002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	82820	0	82820
	109-GOVERNMENT SECONDARY SCHOOLS	203460	640420	843880
TOTAL FOR MH- 2202-GENERAL EDUCATION		286280	640420	926700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR		286280	640420	926700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	0	580478	580478
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	580478	580478
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR JALANDHAR		0	580478	580478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	25000	0	25000
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21003573	1971500	22975073
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21033579	1971500	23005079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245665	19500	265165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245665	19500	265165
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA		21279244	1991000	23270244
DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	113224	0	113224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113224	0	113224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL		113224	0	113224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	30150	0	30150
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8668562	925415	9593977

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8703719	925415	9629134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR		8703719	925415	9629134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	223125	0	223125
TOTAL FOR MH- 2202-GENERAL EDUCATION		223125	0	223125
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR		223125	0	223125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	97150	0	97150
	103-GOVERNMENT COLLEGES AND INSTITUTES	32970	0	32970
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11218264	718550	11936814
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11353391	718550	12071941
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR		11353391	718550	12071941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	28160	0	28160
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	108-EXAMINATIONS	88800	0	88800
	109-GOVERNMENT SECONDARY SCHOOLS	8406789	347900	8754689

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8528756	347900	8876656
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR		8528756	347900	8876656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1641617	0	1641617
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	571428	0	571428
TOTAL FOR MH- 2202-GENERAL EDUCATION		2214991	0	2214991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR		2214991	0	2214991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14222492	1193150	15415642
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14227498	1193150	15420648
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	87944	0	87944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87944	0	87944
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA		14315442	1193150	15508592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	49458	0	49458
TOTAL FOR MH- 2202-GENERAL EDUCATION		49458	0	49458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA		49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8638775	755700	9394475
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8643793	755700	9399493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	229441	0	229441
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229441	0	229441
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA		8873234	755700	9628934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8027696	877600	8905296
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8054414	877600	8932014
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA		8054414	877600	8932014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	36793	0	36793
	104-TEACHERS AND OTHER SERVICES	36793	0	36793
	109-GOVERNMENT SECONDARY SCHOOLS	16409839	1702406	18112245
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION		16449223	1702406	18151629
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47410	0	47410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47410	0	47410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA		16496633	1702406	18199039
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3445604	0	3445604
TOTAL FOR MH- 2202-GENERAL EDUCATION		3445604	0	3445604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA		3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	12431404	1282098	13713502
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		12436431	1282098	13718529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	55016	0	55016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55016	0	55016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA		12491447	1282098	13773545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	21709472	2087600	23797072
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596

TOTAL FOR MH- 2202-GENERAL EDUCATION		21714499	2087600	23802099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN		21714499	2087600	23802099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		9677887	884750	10562637
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9682893	884750	10567643
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR		9682893	884750	10567643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS		19863731	1240100	21103831
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19868738	1240100	21108838
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR		20068738	1240100	21308838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		17607734	1610803	19218537
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		17612740	1610803	19223543
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR		17612740	1610803	19223543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13899334	792984	14692318
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13904340	792984	14697324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24243	0	24243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24243	0	24243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR		13928583	792984	14721567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	159694	0	159694
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12316230	1006548	13322778
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		12482974	1006548	13489522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44642	0	44642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44642	0	44642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR		12527616	1006548	13534164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				



	103-GOVERNMENT COLLEGES AND INSTITUTES	195290	0	195290
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11071531	686850	11758381
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	572508	0	572508
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11844335	686850	12531185
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	11844335	686850	12531185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8817329	944704	9762033
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8822335	944704	9767039
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR	8822335	944704	9767039
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7870797	810100	8680897
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7875803	810100	8685903
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	7875803	810100	8685903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9589	0	9589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9589	0	9589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA	9589	0	9589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	8345932	861000	9206932
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8350959	861000	9211959
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER	8350959	861000	9211959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1022000	0	1022000
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7285090	757300	8042390
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8307090	762306	9069396
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR	8307090	762306	9069396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2090	0	2090
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	9306865	450850	9757715
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9313961	450850	9764811
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR		9313961	450850	9764811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9603592	1016850	10620442
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9608598	1016850	10625448
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR		9608598	1016850	10625448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	14801593	1552750	16354343
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		14801593	1557777	16359370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH		15001593	1557777	16559370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	12174968	1292800	13467768
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		12179995	1292800	13472795
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91945	0	91945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91945	0	91945
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI		12271940	1292800	13564740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	25183462	1645600	26829062
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25210169	1645600	26855769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR		25210169	1645600	26855769
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1009400	0	1009400
	109-GOVERNMENT SECONDARY SCHOOLS	4306016	422050	4728066
TOTAL FOR MH- 2202-GENERAL EDUCATION		5315416	422050	5737466
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR		5315416	422050	5737466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13270409	415011	13685420
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13275416	415011	13690427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	179402	41026	220428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179402	41026	220428
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO HOSHIARPUR		13454818	456037	13910855
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	9537131	932150	10469281
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		9537131	937177	10474308
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA		9537131	937177	10474308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	8168768	816100	8984868
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		8173795	816100	8989895
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL		8173795	816100	8989895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	3733723	0	3733723
	109-GOVERNMENT SECONDARY SCHOOLS	1407986	0	1407986
TOTAL FOR MH- 2202-GENERAL EDUCATION		5141709	0	5141709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR	5141709	0	5141709
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	25138990	2354050	27493040
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25143997	2354050	27498047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR	25143997	2354050	27498047
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10605024	1085650	11690674
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10631730	1085650	11717380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23056	0	23056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23056	0	23056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR	10654786	1085650	11740436
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	227154	0	227154
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16387884	1509400	17897284
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16620045	1509400	18129445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167377	0	167377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167377	0	167377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR		16787422	1509400	18296822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	99682	0	99682
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18070693	1486850	19557543
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18175381	1486850	19662231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	351584	123689	475273
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351584	123689	475273
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR		18526965	1610539	20137504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431

	109-GOVERNMENT SECONDARY SCHOOLS	15759856	1556286	17316142
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		15764883	1556286	17321169
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	59324	16552	75876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59324	16552	75876
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN		15824207	1572838	17397045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	22196796	2157697	24354493
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22201803	2157697	24359500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107709	0	107709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107709	0	107709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR		22309512	2157697	24467209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	5412035	560498	5972533
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		5417062	560498	5977560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR		5417062	560498	5977560



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	24438535	2332762	26771297
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24443562	2332762	26776324
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	24443562	2332762	26776324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9968668	780034	10748702
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9973675	780034	10753709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167723	0	167723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167723	0	167723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR	10141398	780034	10921432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	7417692	779100	8196792
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7417692	784127	8201819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	282642	0	282642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282642	0	282642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM	7700334	784127	8484461
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	222350	0	222350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	222350	0	222350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR	222350	0	222350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	181520	1911250	2092770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	181520	1911250	2092770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR	181520	1911250	2092770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6714266	587700	7301966
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6719273	587700	7306973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR	6719273	587700	7306973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6802688	675250	7477938

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6807695	675250	7482945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36335	0	36335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36335	0	36335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR		6844030	675250	7519280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29899553	2712400	32611953
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29926259	2712400	32638659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	21319	21319
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21319	21319
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR		29926259	2733719	32659978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1789050	988381	2777431
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	104-INSPECTION	146933	0	146933
	104-TEACHERS AND OTHER SERVICES	146933	0	146933
	109-GOVERNMENT SECONDARY SCHOOLS	15304922	1322910	16627832

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17355690	2311291	19666981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR		17355690	2311291	19666981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	693000	0	693000
	103-GOVERNMENT COLLEGES AND INSTITUTES	78550	0	78550
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4657292	583550	5240842
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5433848	583550	6017398
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR		5433848	583550	6017398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6293850	49562	6343412
	104-INSPECTION	78943	0	78943
	104-TEACHERS AND OTHER SERVICES	78943	0	78943
	109-GOVERNMENT SECONDARY SCHOOLS	7369508	665055	8034563
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		13745428	714617	14460045
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR		13745428	714617	14460045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	12062796	1246591	13309387
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12067802	1246591	13314393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	119665	0	119665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119665	0	119665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR		12187467	1246591	13434058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	102695	0	102695
	103-GOVERNMENT COLLEGES AND INSTITUTES	318922	6000	324922
	104-INSPECTION	72192	0	72192
	104-TEACHERS AND OTHER SERVICES	72192	0	72192
	109-GOVERNMENT SECONDARY SCHOOLS	6511292	584204	7095496
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		7010271	590204	7600475
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR		7010271	590204	7600475
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	78550	0	78550
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9444028	917220	10361248

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9527584	917220	10444804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR		9527584	917220	10444804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1797064	24781	1821845
	103-GOVERNMENT COLLEGES AND INSTITUTES	371538	0	371538
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10573892	832850	11406742
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12747500	857631	13605131
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR		12747500	857631	13605131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15666891	1377930	17044821
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15671897	1377930	17049827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	438132	0	438132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438132	0	438132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR		16110029	1377930	17487959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	34268615	3393424	37662039
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		34273621	3393424	37667045
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	369819	0	369819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		369819	0	369819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR		34643440	3393424	38036864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8275487	876478	9151965
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8280494	876478	9156972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49213	0	49213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49213	0	49213
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR		8329707	876478	9206185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	934400	24781	959181
	103-GOVERNMENT COLLEGES AND INSTITUTES	247012	21550	268562
	104-INSPECTION	68031	0	68031
	104-TEACHERS AND OTHER SERVICES	68031	0	68031

	109-GOVERNMENT SECONDARY SCHOOLS	11212026	1066400	12278426
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12464054	1112731	13576785
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR		12464054	1112731	13576785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6386250	0	6386250
	103-GOVERNMENT COLLEGES AND INSTITUTES	140080	6600	146680
	104-INSPECTION	2421	67350	69771
	104-TEACHERS AND OTHER SERVICES	2421	67350	69771
	109-GOVERNMENT SECONDARY SCHOOLS	11172866	1687110	12859976
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17704202	1761060	19465262
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR		17704202	1761060	19465262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	4691956	229353	4921309
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4696963	229353	4926316
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR		4696963	229353	4926316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				



	101-GOVERNMENT PRIMARY SCHOOLS	1782219	0	1782219
	103-GOVERNMENT COLLEGES AND INSTITUTES	11000	6000	17000
	104-INSPECTION	159439	80800	240239
	104-TEACHERS AND OTHER SERVICES	159439	80800	240239
	109-GOVERNMENT SECONDARY SCHOOLS	14704461	1450650	16155111
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16659704	1537450	18197154
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR		16659704	1537450	18197154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6196902	717675	6914577
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	1000	113200
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17070673	1660424	18731097
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23384781	2379099	25763880
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR		23384781	2379099	25763880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9992968	0	9992968
	103-GOVERNMENT COLLEGES AND INSTITUTES	373728	3000	376728
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	20552215	1866672	22418887
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30923917	1869672	32793589
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR		30923917	1869672	32793589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8285699	0	8285699
	103-GOVERNMENT COLLEGES AND INSTITUTES	15330	0	15330
	104-INSPECTION	131743	0	131743
	104-TEACHERS AND OTHER SERVICES	131743	0	131743
	109-GOVERNMENT SECONDARY SCHOOLS	10792018	2390735	13182753
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	60000	62585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19227375	2450735	21678110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR		19227375	2450735	21678110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	339002	5000	344002
	104-INSPECTION	78943	0	78943
	104-TEACHERS AND OTHER SERVICES	78943	0	78943
	109-GOVERNMENT SECONDARY SCHOOLS	6173203	599050	6772253
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6593733	604050	7197783

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR		6593733	604050	7197783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	38569341	3591006	42160347
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		38574368	3591006	42165374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR		38574368	3591006	42165374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11394078	1107000	12501078
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11399085	1107000	12506085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272321	0	272321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272321	0	272321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR		11671406	1107000	12778406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	706400	0	706400
	103-GOVERNMENT COLLEGES AND INSTITUTES	11160	80800	91960
	109-GOVERNMENT SECONDARY SCHOOLS	4778082	503354	5281436
TOTAL FOR MH- 2202-GENERAL EDUCATION		5495642	584154	6079796

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR		5495642	584154	6079796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1772900	0	1772900
	103-GOVERNMENT COLLEGES AND INSTITUTES	101852	0	101852
	104-INSPECTION	65610	2421	68031
	104-TEACHERS AND OTHER SERVICES	65610	2421	68031
	109-GOVERNMENT SECONDARY SCHOOLS	15898805	1607750	17506555
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		17839167	1610713	19449880
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR		17839167	1610713	19449880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	7360592	0	7360592
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	178300	178300
	109-GOVERNMENT SECONDARY SCHOOLS	7022913	677950	7700863
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	15000	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14383505	871250	15254755
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR		14383505	871250	15254755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5662356	0	5662356
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	11000	123200

	104-INSPECTION	142180	0	142180
	104-TEACHERS AND OTHER SERVICES	142180	0	142180
	109-GOVERNMENT SECONDARY SCHOOLS	5499436	566600	6066036
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11418757	577600	11996357
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR		11418757	577600	11996357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	140234	475	140709
	104-TEACHERS AND OTHER SERVICES	140234	475	140709
	109-GOVERNMENT SECONDARY SCHOOLS	14481625	1407205	15888830
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		14621859	1408222	16030081
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR		14621859	1408222	16030081
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	19489679	1847501	21337180
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		19494706	1847501	21342207
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA		19494706	1847501	21342207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	18730995	1703444	20434439
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18736001	1703444	20439445
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR		18736001	1703444	20439445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	0	6189450	6189450
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3777730	313050	4090780
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3782736	6502500	10285236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR		3782736	6502500	10285236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	683500	0	683500
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	30000	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		683500	30000	713500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR		683500	30000	713500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	846462	24781	871243
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	30000	30000

	109-GOVERNMENT SECONDARY SCHOOLS	10791399	1438450	12229849
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		11637861	1493773	13131634
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR		11637861	1493773	13131634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10834107	1074300	11908407
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10839113	1074300	11913413
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR		10839113	1074300	11913413
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5088011	501050	5589061
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5093017	501050	5594067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	104867	0	104867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104867	0	104867
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		5197884	501050	5698934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5984778	0	5984778

	103-GOVERNMENT COLLEGES AND INSTITUTES	59840	0	59840
	104-INSPECTION	78943	0	78943
	104-TEACHERS AND OTHER SERVICES	78943	0	78943
	109-GOVERNMENT SECONDARY SCHOOLS	6004287	626661	6630948
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12130433	626661	12757094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR	12130433	626661	12757094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	20690968	2251535	22942503
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20693399	2251535	22944934
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA	20693399	2251535	22944934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	14070519	1427100	15497619
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14075546	1427100	15502646
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH	14075546	1427100	15502646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200



	109-GOVERNMENT SECONDARY SCHOOLS	17595771	1556400	19152171
TOTAL FOR MH- 2202-GENERAL EDUCATION		17707971	1556400	19264371
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR		17707971	1556400	19264371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	10238341	871856	11110197
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		10243368	871856	11115224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL		10243368	871856	11115224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	16673801	1655782	18329583
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		16678828	1655782	18334610
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21380	0	21380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21380	0	21380
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD		16700208	1655782	18355990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1947	0	1947
	109-GOVERNMENT SECONDARY SCHOOLS	21375631	51348	21426979

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4086	0	4086
	800-OTHER EXPENDITURE	40000	0	40000
TOTAL FOR MH- 2202-GENERAL EDUCATION		21421664	51348	21473012
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT		21421664	51348	21473012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17409331	1964414	19373745
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17414349	1964414	19378763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	301534	0	301534
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		301534	0	301534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA		17715883	1964414	19680297
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
TOTAL FOR MH- 2202-GENERAL EDUCATION		112200	0	112200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR		112200	0	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11938829	1803000	13741829
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION		11943847	1803000	13746847
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA		11943847	1803000	13746847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9096332	0	9096332
	103-GOVERNMENT COLLEGES AND INSTITUTES	617494	1500	618994
	109-GOVERNMENT SECONDARY SCHOOLS	8884065	738407	9622472
TOTAL FOR MH- 2202-GENERAL EDUCATION		18597891	739907	19337798
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	228339	0	228339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228339	0	228339
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA		18826230	739907	19566137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3462104	0	3462104
	103-GOVERNMENT COLLEGES AND INSTITUTES	177177	0	177177
	109-GOVERNMENT SECONDARY SCHOOLS	1844421	1107634	2952055
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	269933	0	269933
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	543	0	543
TOTAL FOR MH- 2202-GENERAL EDUCATION		5754178	1107634	6861812
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA		5754178	1107634	6861812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	4700357	449868	5150225
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4705363	449868	5155231
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA		4705363	449868	5155231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6556172	0	6556172
	103-GOVERNMENT COLLEGES AND INSTITUTES	289152	0	289152
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	12911900	1235650	14147550
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19757224	1240181	20997405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	236523	0	236523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236523	0	236523
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR		19993747	1240181	21233928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	20027	0	20027
	109-GOVERNMENT SECONDARY SCHOOLS	73351395	6993110	80344505
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20024	0	20024
TOTAL FOR MH- 2202-GENERAL EDUCATION		73391446	6993110	80384556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA		73391446	6993110	80384556

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	18236803	1915350	20152153
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18241809	1915350	20157159

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	357200	0	357200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357200	0	357200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA	18599009	1915350	20514359

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	63712	0	63712
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	46912726	1305622	48218348
200-OTHER ADULT EDUCATION PROGRAMMES	104540	0	104540
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	47080978	1310628	48391606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT	47080978	1310628	48391606

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	19815974	2119166	21935140

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19820980	2119166	21940146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176665	0	176665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176665	0	176665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA		19997645	2119166	22116811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	4946650	4946650
	103-GOVERNMENT COLLEGES AND INSTITUTES	448800	374454	823254
	104-INSPECTION	177085	0	177085
	104-TEACHERS AND OTHER SERVICES	177085	0	177085
	109-GOVERNMENT SECONDARY SCHOOLS	14031908	2059844	16091752
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14660384	7380948	22041332
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA		14660384	7380948	22041332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16610691	1561682	18172373
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16615697	1561682	18177379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	532102	532102

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	532102	532102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA		16615697	2093784	18709481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4439853	79379	4519232
	103-GOVERNMENT COLLEGES AND INSTITUTES	372700	79606	452306
	104-INSPECTION	39203	0	39203
	104-TEACHERS AND OTHER SERVICES	39203	0	39203
	109-GOVERNMENT SECONDARY SCHOOLS	6932728	4730193	11662921
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11787075	4889178	16676253
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA		11787075	4889178	16676253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1550570	0	1550570
	103-GOVERNMENT COLLEGES AND INSTITUTES	828746	17080	845826
	104-INSPECTION	87543	0	87543
	104-TEACHERS AND OTHER SERVICES	87543	0	87543
	109-GOVERNMENT SECONDARY SCHOOLS	41060391	4690419	45750810
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		43529841	4707499	48237340
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA		43529841	4707499	48237340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	9082650	9082650
	103-GOVERNMENT COLLEGES AND INSTITUTES	864028	32445	896473
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15182949	1194473	16377422
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	2591	5182
TOTAL FOR MH- 2202-GENERAL EDUCATION		16049568	10314586	26364154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77397	0	77397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77397	0	77397
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA		16126965	10314586	26441551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11944772	0	11944772
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	68740	0	68740
TOTAL FOR MH- 2202-GENERAL EDUCATION		12092224	0	12092224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR		12092224	0	12092224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12475355	1288200	13763555
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



TOTAL FOR MH- 2202-GENERAL EDUCATION		12480361	1288200	13768561
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR		12480361	1288200	13768561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18556590	1777256	20333846
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18561596	1777256	20338852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	13726	13726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13726	13726
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA		18561596	1790982	20352578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	428229	0	428229
	104-TEACHERS AND OTHER SERVICES	10012	0	10012
	109-GOVERNMENT SECONDARY SCHOOLS	39711456	2906053	42617509
TOTAL FOR MH- 2202-GENERAL EDUCATION		40149697	2906053	43055750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR		40149697	2906053	43055750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	539092	561000	1100092
	104-INSPECTION	0	50750	50750
	109-GOVERNMENT SECONDARY SCHOOLS	5659988	58216	5718204

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2048	0	2048
TOTAL FOR MH- 2202-GENERAL EDUCATION		6201128	669966	6871094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA		6201128	669966	6871094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19252599	1837538	21090137
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		19258147	1837538	21095685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA		19258147	1837538	21095685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	30256983	3224750	33481733
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30261990	3224750	33486740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	565730	0	565730
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		565730	0	565730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR		30827720	3224750	34052470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	950	1946	2896
	109-GOVERNMENT SECONDARY SCHOOLS	35841096	6502110	42343206

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3671	0	3671
TOTAL FOR MH- 2202-GENERAL EDUCATION		35845717	6504056	42349773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	86322	0	86322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86322	0	86322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT		35932039	6504056	42436095
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	131602	0	131602
	104-TEACHERS AND OTHER SERVICES	5330	0	5330
	109-GOVERNMENT SECONDARY SCHOOLS	26971128	2570722	29541850
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		27110651	2570722	29681373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98819	0	98819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98819	0	98819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA		27209470	2570722	29780192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	686290	0	686290
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	43248293	3795936	47044229
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10013	0	10013

	TOTAL FOR MH- 2202-GENERAL EDUCATION	43949602	3795936	47745538
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR	43949602	3795936	47745538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22576147	2157300	24733447
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22581153	2157300	24738453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75530	0	75530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75530	0	75530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA	22656683	2157300	24813983
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	92312	0	92312
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8013800	989823	9003623
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8111118	989823	9100941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3232	0	3232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3232	0	3232
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB	8114350	989823	9104173
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	1777858	0	1777858
	103-GOVERNMENT COLLEGES AND INSTITUTES	7480	0	7480
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9986401	1190854	11177255
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11776746	1190854	12967600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	232648	0	232648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242648	0	242648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR		12019394	1190854	13210248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	30169835	2198000	32367835
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10012	0	10012
TOTAL FOR MH- 2202-GENERAL EDUCATION		30184854	2198000	32382854
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA		30184854	2198000	32382854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1116133	19944	1136077
	103-GOVERNMENT COLLEGES AND INSTITUTES	476524	0	476524

	104-TEACHERS AND OTHER SERVICES	6329	0	6329
	109-GOVERNMENT SECONDARY SCHOOLS	22277364	1700200	23977564
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3677	0	3677
TOTAL FOR MH- 2202-GENERAL EDUCATION		23880027	1720144	25600171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	113799	0	113799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113799	0	113799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA		23993826	1720144	25713970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16206641	1523050	17729691
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16211648	1523050	17734698
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	20115	20115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20115	20115
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR		16211648	1543165	17754813
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11649158	0	11649158
	103-GOVERNMENT COLLEGES AND INSTITUTES	168446	112200	280646
	109-GOVERNMENT SECONDARY SCHOOLS	927588	0	927588

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12745192	112200	12857392
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR	12745192	112200	12857392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	475	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9504544	1017174	10521718
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9508533	1018191	10526724
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37620	0	37620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37620	0	37620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA	9546153	1018191	10564344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25107621	3004106	28111727
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25112627	3004106	28116733
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA	25124627	3004106	28128733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5051202	0	5051202

TOTAL FOR MH- 2202-GENERAL EDUCATION		5051202	0	5051202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA		5051202	0	5051202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12417600	1150892	13568492
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12422606	1150892	13573498
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA		12422606	1150892	13573498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	486	0	486
	109-GOVERNMENT SECONDARY SCHOOLS	20848539	0	20848539
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3129	0	3129
TOTAL FOR MH- 2202-GENERAL EDUCATION		20852154	0	20852154
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT		20852154	0	20852154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14303888	1473500	15777388
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14308894	1473500	15782394
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR		14308894	1473500	15782394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				



Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12035302	1202250	13237552
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12040308	1202250	13242558
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA		12040308	1202250	13242558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5085	0	5085
	109-GOVERNMENT SECONDARY SCHOOLS	15153738	1318900	16472638
TOTAL FOR MH- 2202-GENERAL EDUCATION		15158823	1318900	16477723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	244180	244180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	244180	244180
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR		15158823	1563080	16721903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	8920	8920
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17564922	2041388	19606310
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17569928	2050308	19620236
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42390	0	42390

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42390	0	42390
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR		17612318	2050308	19662626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		31331931	2985398	34317329
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		31336937	2985398	34322335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA		31336937	2985398	34322335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		1680370	0	1680370
103-GOVERNMENT COLLEGES AND INSTITUTES		337524	187750	525274
104-TEACHERS AND OTHER SERVICES		2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS		25734891	2607454	28342345
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		27757803	2795204	30553007
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA		27757803	2795204	30553007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS		6752524	573750	7326274
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		6757531	573750	7331281
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR		6757531	573750	7331281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16040826	1445750	17486576
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16045833	1445750	17491583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	498172	0	498172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		498172	0	498172
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR		16544005	1445750	17989755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16393978	1618200	18012178
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16398984	1618200	18017184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76078	111270	187348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76078	111270	187348
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR		16475062	1729470	18204532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5253430	0	5253430

	103-GOVERNMENT COLLEGES AND INSTITUTES	1171312	0	1171312
	104-TEACHERS AND OTHER SERVICES	4378	0	4378
	109-GOVERNMENT SECONDARY SCHOOLS	12290664	537020	12827684
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		18722375	537020	19259395
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	113075	0	113075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113075	0	113075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA		18835450	537020	19372470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	156080	0	156080
	104-TEACHERS AND OTHER SERVICES	3379	0	3379
	109-GOVERNMENT SECONDARY SCHOOLS	52217981	6345327	58563308
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		52380031	6345327	58725358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	635279	0	635279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		635279	0	635279
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA		53015310	6345327	59360637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	105038	0	105038

	104-TEACHERS AND OTHER SERVICES	2000	0	2000
	109-GOVERNMENT SECONDARY SCHOOLS	31918099	1956983	33875082
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		32030143	1956983	33987126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR		32030143	1956983	33987126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	29200	0	29200
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	112200	112200
	104-INSPECTION	53177	36300	89477
	104-TEACHERS AND OTHER SERVICES	53177	36300	89477
	109-GOVERNMENT SECONDARY SCHOOLS	15377100	1576550	16953650
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	505303	0	505303
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		15967371	1725050	17692421
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	945751	0	945751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945751	0	945751
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA		16913122	1725050	18638172
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14700946	1586227	16287173

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14705952	1586227	16292179
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR		14705952	1586227	16292179
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	415696	0	415696
	104-TEACHERS AND OTHER SERVICES	2906	0	2906
	109-GOVERNMENT SECONDARY SCHOOLS	14727043	1099002	15826045
	200-OTHER ADULT EDUCATION PROGRAMMES	104040	0	104040
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		15252812	1099002	16351814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	160772	0	160772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160772	0	160772
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT		15413584	1099002	16512586
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16284502	1664836	17949338
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16289508	1664836	17954344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR		16289508	1664836	17954344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA				

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	4028640	0	4028640
TOTAL FOR MH- 2202-GENERAL EDUCATION		4028640	0	4028640
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA		4028640	0	4028640

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	8926224	0	8926224
	103-GOVERNMENT COLLEGES AND INSTITUTES	83200	0	83200
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	16610292	1026400	17636692
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		25624734	1026400	26651134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA		25624734	1026400	26651134

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	15412864	1101100	16513964
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		15417870	1101100	16518970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA		15417870	1101100	16518970

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	359100	411711	770811
	103-GOVERNMENT COLLEGES AND INSTITUTES	124200	0	124200

	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	14385917	1375350	15761267
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14874235	1787061	16661296
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		14874235	1787061	16661296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1816	605	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11383358	899310	12282668
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1941	644	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11387115	900559	12287674
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA		11387115	900559	12287674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20696021	2000300	22696321
TOTAL FOR MH- 2202-GENERAL EDUCATION		20696021	2000300	22696321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	153788	0	153788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153788	0	153788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR		20849809	2000300	22850109
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	668308	0	668308
	103-GOVERNMENT COLLEGES AND INSTITUTES	203300	56100	259400



	104-INSPECTION	38727	0	38727
	104-TEACHERS AND OTHER SERVICES	38727	0	38727
	109-GOVERNMENT SECONDARY SCHOOLS	7173225	668900	7842125
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8086151	725000	8811151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	181810	0	181810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181810	0	181810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA		8267961	725000	8992961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22031530	1879034	23910564
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22036536	1879034	23915570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	164800	0	164800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164800	0	164800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT		22201336	1879034	24080370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	79792	0	79792
	104-TEACHERS AND OTHER SERVICES	5008	5006	10014
	109-GOVERNMENT SECONDARY SCHOOLS	23713663	1606894	25320557

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10014	0	10014
	800-OTHER EXPENDITURE	306800	0	306800
TOTAL FOR MH- 2202-GENERAL EDUCATION		24115277	1611900	25727177
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR		24115277	1611900	25727177
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	17930	0	17930
	109-GOVERNMENT SECONDARY SCHOOLS	1455470	0	1455470
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	543	0	543
TOTAL FOR MH- 2202-GENERAL EDUCATION		1473943	0	1473943
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA		1473943	0	1473943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	552475	0	552475
	104-INSPECTION	120827	0	120827
	104-TEACHERS AND OTHER SERVICES	120827	0	120827
	109-GOVERNMENT SECONDARY SCHOOLS	6575812	426923	7002735
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7251705	426923	7678628
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA		7251705	426923	7678628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007

	109-GOVERNMENT SECONDARY SCHOOLS	12372253	953400	13325653
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	131640	131640
TOTAL FOR MH- 2202-GENERAL EDUCATION		12377260	1085040	13462300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97970	0	97970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97970	0	97970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA		12475230	1085040	13560270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4150	0	4150
	104-TEACHERS AND OTHER SERVICES	8012	0	8012
	109-GOVERNMENT SECONDARY SCHOOLS	24502899	526900	25029799
TOTAL FOR MH- 2202-GENERAL EDUCATION		24515061	526900	25041961
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR		24515061	526900	25041961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13193178	1434176	14627354
TOTAL FOR MH- 2202-GENERAL EDUCATION		13193178	1434176	14627354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	73309	73309
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	73309	73309
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA		13193178	1507485	14700663
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	18277350	1572444	19849794
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18282356	1572444	19854800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA		18292356	1572444	19864800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	18429910	409947	18839857
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7937873	659700	8597573
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		26372801	1069647	27442448
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	127414	0	127414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127414	0	127414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA		26500215	1069647	27569862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	549957	0	549957
	109-GOVERNMENT SECONDARY SCHOOLS	13733433	1937532	15670965

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20028	0	20028
TOTAL FOR MH- 2202-GENERAL EDUCATION		14303418	1937532	16240950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR		14303418	1937532	16240950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5085	0	5085
	109-GOVERNMENT SECONDARY SCHOOLS	9906082	933600	10839682
TOTAL FOR MH- 2202-GENERAL EDUCATION		9911167	933600	10844767
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR		9911167	933600	10844767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	15438	0	15438
	109-GOVERNMENT SECONDARY SCHOOLS	14289096	3353510	17642606
TOTAL FOR MH- 2202-GENERAL EDUCATION		14304534	3353510	17658044
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR		14304534	3353510	17658044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7604788	812481	8417269
TOTAL FOR MH- 2202-GENERAL EDUCATION		7604788	812481	8417269
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR		7604788	812481	8417269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	19511141	1867000	21378141

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19511141	1872007	21383148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19262	0	19262
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19262	0	19262
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR		19530403	1872007	21402410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14817831	1437250	16255081
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14822837	1437250	16260087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57782	0	57782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57782	0	57782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA		14880619	1437250	16317869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	20795118	1369436	22164554
TOTAL FOR MH- 2202-GENERAL EDUCATION		20800125	1369436	22169561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	28827	28827
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28827	28827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA		20800125	1398263	22198388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	240000	56100	296100
	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	24020750	1326680	25347430
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		24270764	1382780	25653544
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR		24270764	1382780	25653544
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	81734	0	81734
	104-INSPECTION	127627	0	127627
	104-TEACHERS AND OTHER SERVICES	127627	0	127627
	109-GOVERNMENT SECONDARY SCHOOLS	12290735	1008900	13299635
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12502687	1008900	13511587
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10974	0	10974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10974	0	10974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA		12513661	1008900	13522561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5977260	0	5977260
TOTAL FOR MH- 2202-GENERAL EDUCATION		5977260	0	5977260
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA		5977260	0	5977260

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17064366	1813910	18878276
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17069372	1813910	18883282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	115165	115165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	115165	115165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA	17069372	1929075	18998447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3462104	0	3462104
	103-GOVERNMENT COLLEGES AND INSTITUTES	331158	0	331158
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7516645	815100	8331745
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11314925	815100	12130025
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10016	0	10016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10016	0	10016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA	11324941	815100	12140041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421



	109-GOVERNMENT SECONDARY SCHOOLS	4182342	425650	4607992
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4187348	425650	4612998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100987	0	100987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100987	0	100987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		4288335	425650	4713985
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	98562	98562
	103-GOVERNMENT COLLEGES AND INSTITUTES	76000	0	76000
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11734360	1236506	12970866
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11815378	1335068	13150446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28933	0	28933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28933	0	28933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		11844311	1335068	13179379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	633712	0	633712
	104-TEACHERS AND OTHER SERVICES	475	1946	2421

	109-GOVERNMENT SECONDARY SCHOOLS	18261642	812700	19074342
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18896371	816689	19713060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100063	0	100063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100063	0	100063
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT		18996434	816689	19813123
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	14806010	1524450	16330460
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14811017	1524450	16335467
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12004	0	12004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12004	0	12004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR		14823021	1524450	16347471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS	17018937	1760360	18779297
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		17023946	1760360	18784306
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR		17023946	1760360	18784306

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6653976	8174	6662150
TOTAL FOR MH- 2202-GENERAL EDUCATION	6653976	8174	6662150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA	6653976	8174	6662150

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	9319150	0	9319150
104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	13659049	1246350	14905399
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	22983217	1246350	24229567

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	90658	0	90658
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90658	0	90658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA	23073875	1246350	24320225

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	13562386	1436450	14998836
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	13567413	1436450	15003863

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	40469	0	40469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40469	0	40469

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR		13607882	1436450	15044332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	19900	19900
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	25357570	3155083	28512653
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		25362588	3174983	28537571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13107	0	13107
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13107	0	13107
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA		25375695	3174983	28550678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16460448	788600	17249048
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	680076	570867	1250943
TOTAL FOR MH- 2202-GENERAL EDUCATION		17140524	1359467	18499991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA		17140524	1359467	18499991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16636246	1641350	18277596
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		16641253	1641350	18282603
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR		16641253	1641350	18282603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8848264	631222	9479486
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8853282	631222	9484504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	398842	0	398842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		398842	0	398842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA		9252124	631222	9883346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	238525	56100	294625
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	5962709	581500	6544209
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6206252	637600	6843852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46586	0	46586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46586	0	46586
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA		6252838	637600	6890438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	3290452	0	3290452
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	105-TEACHERS TRAINING	502770	0	502770
	109-GOVERNMENT SECONDARY SCHOOLS	23048250	2375350	25423600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26846478	2375350	29221828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB		26846478	2375350	29221828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8547348	958550	9505898
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8608466	958550	9567016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA		8608466	958550	9567016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	29200	0	29200
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	83200	83200
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9494576	967116	10461692
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION		9528794	1050316	10579110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA		9528794	1050316	10579110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20196658	1175138	21371796
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20201664	1175138	21376802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA		20206664	1175138	21381802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21819761	1379050	23198811
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	569873	0	569873
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		22394641	1379050	23773691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28581	0	28581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28581	0	28581
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA		22423222	1379050	23802272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007

	109-GOVERNMENT SECONDARY SCHOOLS	19865285	1911230	21776515
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	564145	0	564145
TOTAL FOR MH- 2202-GENERAL EDUCATION		20434437	1911230	22345667
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	240170	0	240170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240170	0	240170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA		20674607	1911230	22585837
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29056509	3121694	32178203
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29061515	3121694	32183209
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	174618	0	174618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174618	0	174618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA		29236133	3121694	32357827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10507538	846850	11354388
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10512556	846850	11359406



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA	10522556	846850	11369406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2696	0	2696
	109-GOVERNMENT SECONDARY SCHOOLS	12942084	1106100	14048184
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	131640	131640
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12949786	1237740	14187526
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA	12949786	1237740	14187526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9446409	349050	9795459
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	882986	0	882986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10329395	349050	10678445
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA	10329395	349050	10678445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2420	2420
	109-GOVERNMENT SECONDARY SCHOOLS	19742608	1299400	21042008
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		19742608	1304405	21047013
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA		19742608	1304405	21047013
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		12039805	1162600	13202405
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12044811	1162600	13207411
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		155842	0	155842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155842	0	155842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT		12200653	1162600	13363253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		15326329	3321275	18647604
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15331335	3321275	18652610
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR		15331335	3321275	18652610
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		81048	711800	792848
TOTAL FOR MH- 2202-GENERAL EDUCATION		81048	711800	792848
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK KALAN LUDHIANA		81048	711800	792848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	22314655	3053120	25367775
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	28000	33008
TOTAL FOR MH- 2202-GENERAL EDUCATION		22319663	3086126	25405789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57490	0	57490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57490	0	57490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		22377153	3086126	25463279
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8635808	992750	9628558
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8640826	992750	9633576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA		8640826	992750	9633576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15101132	810650	15911782
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	568173	0	568173
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		15674311	810650	16484961

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA		15674311	810650	16484961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	19725	0	19725
	109-GOVERNMENT SECONDARY SCHOOLS	407520	0	407520
TOTAL FOR MH- 2202-GENERAL EDUCATION		427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR		427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21847573	1821804	23669377
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21852579	1821804	23674383
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR		21852579	1821804	23674383
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12610675	562750	13173425
TOTAL FOR MH- 2202-GENERAL EDUCATION		12610675	562750	13173425
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR		12610675	562750	13173425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	14710	0	14710
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9980029	1096245	11076274

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9999745	1096245	11095990
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA		9999745	1096245	11095990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKI MAN LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42940	0	42940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42940	0	42940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKI MAN LUDHIANA		42940	0	42940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8373558	859925	9233483
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8378576	859925	9238501
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA		8378576	859925	9238501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	9705209	1012250	10717459
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		9710236	1012250	10722486
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR		9710236	1012250	10722486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427

	109-GOVERNMENT SECONDARY SCHOOLS	8994617	710750	9705367
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8999635	710750	9710385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50540	0	50540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50540	0	50540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA		9050175	710750	9760925
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	17558386	1215600	18773986
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	572808	0	572808
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		18136200	1220607	19356807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176970	0	176970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176970	0	176970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA		18313170	1220607	19533777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	5808013	596600	6404613
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION		5813031	596600	6409631
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		5813031	596600	6409631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	24652818	2320150	26972968
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24652818	2325157	26977975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR		24652818	2325157	26977975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6123519	759354	6882873
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6128537	759354	6887891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA		6128537	759354	6887891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	40500	40500
	109-GOVERNMENT SECONDARY SCHOOLS	0	29100	29100
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	69600	69600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN FEROZEPUR		0	69600	69600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17038037	1782750	18820787
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17043055	1782750	18825805
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA		17043055	1782750	18825805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9846258	1016800	10863058
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9851265	1016800	10868065
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR		9851265	1016800	10868065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4452596	0	4452596
	104-INSPECTION	129673	0	129673
	104-TEACHERS AND OTHER SERVICES	129673	0	129673
	109-GOVERNMENT SECONDARY SCHOOLS	22748052	2241371	24989423
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27332906	2241371	29574277
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB		27332906	2241371	29574277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				



	103-GOVERNMENT COLLEGES AND INSTITUTES	58341	0	58341
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	10780732	2979030	13759762
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		10849087	2979030	13828117
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR		10849087	3179030	14028117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15776630	1644730	17421360
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15781636	1644730	17426366
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21937	0	21937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21937	0	21937
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA		15803573	1644730	17448303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	19198	0	19198
	109-GOVERNMENT SECONDARY SCHOOLS	1921011	806074	2727085

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1940209	806074	2746283
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR	1940209	806074	2746283
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11839201	1177000	13016201
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11844219	1177000	13021219
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23994	0	23994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23994	0	23994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA	11868213	1177000	13045213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	292000	0	292000
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12902563	1347150	14249713
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13199570	1347150	14546720
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15517	0	15517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15517	0	15517
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR	13215087	1347150	14562237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9615	0	9615

	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	21675958	1942150	23618108
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21690580	1942150	23632730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR		21690580	1942150	23632730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	28575178	3167632	31742810
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28580184	3167632	31747816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR		28580184	3167632	31747816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	3368925	275550	3644475
TOTAL FOR MH- 2202-GENERAL EDUCATION		3373931	275550	3649481
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR		3373931	275550	3649481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23804830	2538800	26343630
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		23809836	2538800	26348636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	67922	0	67922
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67922	0	67922
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA		23877758	2538800	26416558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	7581252	669550	8250802
TOTAL FOR MH- 2202-GENERAL EDUCATION		7581252	674556	8255808
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR		7581252	674556	8255808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7738639	748600	8487239
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7743657	748600	8492257
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA		7743657	748600	8492257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10252966	1114650	11367616
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10257972	1114650	11372622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR		10257972	1114650	11372622

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15117700	1548150	16665850
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15117700	1553157	16670857
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	295230	0	295230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295230	0	295230
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR	15412930	1553157	16966087
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13598340	1333230	14931570
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13603346	1333230	14936576
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA	13603346	1333230	14936576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADA KALAN HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	8479	8479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8479	8479
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADA KALAN HOSHIARPUR	0	8479	8479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24650620	2429416	27080036

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		24655628	2429416	27085044
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR		24655628	2429416	27085044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8074336	715850	8790186
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8079343	715850	8795193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	196938	0	196938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196938	0	196938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR		8276281	715850	8992131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5276114	0	5276114
TOTAL FOR MH- 2202-GENERAL EDUCATION		5276114	0	5276114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA		5276114	0	5276114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	14733629	1527269	16260898
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14738636	1527269	16265905

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR		14738636	1527269	16265905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	1946	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22403629	1324242	23727871
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22404646	1328231	23732877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30576	0	30576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30576	0	30576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT		22435222	1328231	23763453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	26648718	3704182	30352900
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	564144	0	564144
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5793	0	5793
TOTAL FOR MH- 2202-GENERAL EDUCATION		27223662	3704182	30927844
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA		27423662	3704182	31127844
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007

	109-GOVERNMENT SECONDARY SCHOOLS	10174716	990784	11165500
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	226524	226524
TOTAL FOR MH- 2202-GENERAL EDUCATION		10179723	1217308	11397031
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA		10179723	1217308	11397031
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	20909462	1197544	22107006
TOTAL FOR MH- 2202-GENERAL EDUCATION		20914469	1197544	22112013
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA		20914469	1197544	22112013
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	17724993	1774254	19499247
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17730000	1774254	19504254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	456608	24834	481442
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456608	24834	481442
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR		18186608	1799088	19985696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422



	109-GOVERNMENT SECONDARY SCHOOLS	15814286	1618585	17432871
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15819293	1618585	17437878
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR		15819293	1618585	17437878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3812101	0	3812101
	109-GOVERNMENT SECONDARY SCHOOLS	314420	0	314420
TOTAL FOR MH- 2202-GENERAL EDUCATION		4126521	0	4126521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1071089	0	1071089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1071089	0	1071089
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR		5197610	0	5197610
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5367190	490200	5857390
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		5372196	490200	5862396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	138238	0	138238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138238	0	138238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR		5510434	490200	6000634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

	109-GOVERNMENT SECONDARY SCHOOLS	36488514	3721900	40210414
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		36490557	3724863	40215420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	216090	11250	227340
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216090	11250	227340
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA		36706647	3736113	40442760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12701904	1365220	14067124
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12706910	1365220	14072130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	70000	0	70000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70000	0	70000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA		12776910	1365220	14142130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11083737	1174600	12258337
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11088743	1174600	12263343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	69616	0	69616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69616	0	69616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA	11158359	1174600	12332959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	16877652	1448200	18325852
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16882670	1448200	18330870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	367872	0	367872
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367872	0	367872
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA	17250542	1448200	18698742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17848608	1817147	19665755
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17853614	1817147	19670761
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	115545	0	115545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115545	0	115545
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR	17969159	1817147	19786306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	11223474	1065150	12288624
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		11228482	1065150	12293632
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR		11428482	1065150	12493632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2893	0	2893
	109-GOVERNMENT SECONDARY SCHOOLS	1208906	0	1208906
	200-OTHER ADULT EDUCATION PROGRAMMES	92900	0	92900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1304699	0	1304699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT		1304699	0	1304699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1522	0	1522
	109-GOVERNMENT SECONDARY SCHOOLS	17635305	1133650	18768955
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		17641833	1133650	18775483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	111322	0	111322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111322	0	111322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA		17753155	1133650	18886805

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16635522	1944071	18579593
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16640528	1944071	18584599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	265857	88981	354838
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265857	88981	354838
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT	16906385	2033052	18939437
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7899509	760550	8660059
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7904527	760550	8665077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	255881	0	255881
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255881	0	255881
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA	8160408	760550	8920958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	346027	0	346027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	346027	0	346027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR	346027	0	346027

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	547184	0	547184
TOTAL FOR MH- 2202-GENERAL EDUCATION	547184	0	547184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR	547184	0	547184

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4796319	123100	4919419
TOTAL FOR MH- 2202-GENERAL EDUCATION	4796319	123100	4919419
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT	4796319	123100	4919419

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	10473418	900950	11374368
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	10478436	900950	11379386
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA	10478436	900950	11379386

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	3308153	0	3308153
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	16839252	1700200	18539452
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	20152412	1700200	21852612

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13410	0	13410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13410	0	13410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR		20165822	1700200	21866022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15245558	1531923	16777481
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15250564	1531923	16782487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77160	0	77160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77160	0	77160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA		15327724	1531923	16859647
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24699682	2589750	27289432
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24704688	2589750	27294438
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62398	0	62398
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62398	0	62398
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA		24767086	2589750	27356836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	4000	0	4000
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16349936	1705750	18055686
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16358943	1705750	18064693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16700	0	16700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16700	0	16700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR		16375643	1705750	18081393
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11791348	734300	12525648
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	560212	0	560212
TOTAL FOR MH- 2202-GENERAL EDUCATION		12351560	734300	13085860
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA		12351560	734300	13085860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13030757	1350557	14381314
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13035763	1350557	14386320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31445	43726	75171



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31445	43726	75171
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR	13067208	1394283	14461491
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7690326	810771	8501097
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7695333	810771	8506104
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR	7695333	810771	8506104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7183354	784770	7968124
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7188360	784770	7973130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11500	0	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	0	11500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA	7199860	784770	7984630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8620544	1322500	9943044
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	496688	0	496688

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10012	0	10012
TOTAL FOR MH- 2202-GENERAL EDUCATION		9127244	1322500	10449744
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA		9127244	1322500	10449744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11096	0	11096
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17926841	1805650	19732491
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17942943	1805650	19748593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11300	27000	38300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11300	27000	38300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB		17954243	1832650	19786893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8403367	0	8403367
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	105-TEACHERS TRAINING	9120	0	9120
	109-GOVERNMENT SECONDARY SCHOOLS	15530607	1344400	16875007
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23948100	1344400	25292500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	117741	0	117741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117741	0	117741

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB	24065841	1344400	25410241
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9642550	857400	10499950
TOTAL FOR MH- 2202-GENERAL EDUCATION	9642550	857400	10499950
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	49971	49971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	49971	49971
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA	9642550	907371	10549921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	10364373	1145250	11509623
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	10369391	1145250	11514641
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA	10369391	1145250	11514641
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	10014	0	10014
109-GOVERNMENT SECONDARY SCHOOLS	10541014	1873250	12414264
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	10556034	1873250	12429284
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA	10556034	1873250	12429284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	23757384	2532038	26289422
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		23762392	2532038	26294430
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	151857	0	151857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151857	0	151857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR		23914249	2532038	26446287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21370590	1965150	23335740
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21375596	1965150	23340746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	226008	231158	457166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226008	231158	457166
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA		21601604	2196308	23797912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8719885	758800	9478685
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8724891	758800	9483691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	845981	0	845981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	845981	0	845981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA	9570872	758800	10329672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8306736	834050	9140786
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8311743	834050	9145793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22705	0	22705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22705	0	22705
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR	8334448	834050	9168498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	99270	0	99270
	103-GOVERNMENT COLLEGES AND INSTITUTES	302462	0	302462
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5721740	558000	6279740
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6128478	558000	6686478
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR	6128478	558000	6686478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5640100	530100	6170200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5645106	530100	6175206
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	329242	0	329242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329242	0	329242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR		5974348	530100	6504448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7380699	765950	8146649
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7385705	765950	8151655
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR		7385705	765950	8151655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19984628	2187550	22172178
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19989634	2187550	22177184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	133110	0	133110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133110	0	133110

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA		20122744	2187550	22310294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23124157	2602734	25726891
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23129163	2602734	25731897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23300	41068	64368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23300	41068	64368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR		23152463	2643802	25796265
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12452295	1340144	13792439
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12457301	1340144	13797445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	389517	0	389517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389517	0	389517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA		12846818	1340144	14186962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14713244	1318802	16032046
TOTAL FOR MH- 2202-GENERAL EDUCATION		14713244	1318802	16032046

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	289798	0	289798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289798	0	289798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA		15003042	1318802	16321844
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	30255822	3121700	33377522
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30260828	3121700	33382528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	281745	0	281745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281745	0	281745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA		30542573	3121700	33664273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12871857	1439988	14311845
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12876875	1439988	14316863
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA		12876875	1439988	14316863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11639414	797987	12437401



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11644432	797987	12442419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14252	0	14252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14252	0	14252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA		11658684	797987	12456671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8992735	677900	9670635
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8997753	677900	9675653
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA		8997753	677900	9675653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2896	0	2896
	109-GOVERNMENT SECONDARY SCHOOLS	18873154	1627864	20501018
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18878635	1627864	20506499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99976	0	99976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99976	0	99976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA		18978611	1627864	20606475
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3000	0	3000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR		3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11227554	1003900	12231454
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		11235145	1003900	12239045
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA		11240145	1003900	12244045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5018	0	5018
	109-GOVERNMENT SECONDARY SCHOOLS	32185980	3575442	35761422
TOTAL FOR MH- 2202-GENERAL EDUCATION		32190998	3575442	35766440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA		32190998	3575442	35766440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15611115	1588100	17199215
TOTAL FOR MH- 2202-GENERAL EDUCATION		15611115	1588100	17199215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	147630	0	147630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147630	0	147630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR	15758745	1588100	17346845
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13681955	1736900	15418855
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13689004	1736900	15425904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	241341	0	241341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241341	0	241341
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT	13930345	1736900	15667245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6411783	606000	7017783
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6416801	606000	7022801
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57178	0	57178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57178	0	57178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA	6473979	606000	7079979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	0	4960	4960
	104-TEACHERS AND OTHER SERVICES	2421	475	2896
	109-GOVERNMENT SECONDARY SCHOOLS	24350712	2722293	27073005
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24355718	2727728	27083446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16410	0	16410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16410	0	16410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR		24372128	2727728	27099856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5914969	674100	6589069
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5919975	674100	6594075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA		5919975	674100	6594075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11738158	1151230	12889388
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11743164	1151230	12894394
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR		11743164	1151230	12894394

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	86658	0	86658
TOTAL FOR MH- 2202-GENERAL EDUCATION	86658	0	86658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR	86658	0	86658

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	10527841	963850	11491691
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	10532859	963850	11496709

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	94837	0	94837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94837	0	94837
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA	10627696	963850	11591546

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURKA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	5006	0	5006
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURKA JALANDHAR	5006	0	5006

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	15546239	1784117	17330356
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		15551246	1784117	17335363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		347199	0	347199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347199	0	347199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR		15898445	1784117	17682562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		13771760	1028800	14800560
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		13776767	1028800	14805567
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA		13776767	1028800	14805567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		5007	0	5007
109-GOVERNMENT SECONDARY SCHOOLS		22787647	2300600	25088247
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		632850	0	632850
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		10013	0	10013
TOTAL FOR MH- 2202-GENERAL EDUCATION		23435517	2300600	25736117
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA		23435517	2300600	25736117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		10772628	1510540	12283168
TOTAL FOR MH- 2202-GENERAL EDUCATION		10772628	1510540	12283168

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR	10772628	1510540	12283168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	5006	0	5006
109-GOVERNMENT SECONDARY SCHOOLS	7322668	638210	7960878
TOTAL FOR MH- 2202-GENERAL EDUCATION	7327674	638210	7965884
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR	7327674	638210	7965884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	7694840	793000	8487840
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	7699858	793000	8492858
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA	7699858	793000	8492858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	19844123	2148550	21992673
TOTAL FOR MH- 2202-GENERAL EDUCATION	19844123	2148550	21992673
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	23227	69380	92607
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23227	69380	92607
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA	19867350	2217930	22085280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	2422	0	2422

	109-GOVERNMENT SECONDARY SCHOOLS	13867393	1331850	15199243
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13872400	1331850	15204250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	106750	0	106750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106750	0	106750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		13979150	1331850	15311000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13088640	1475183	14563823
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13088640	1480189	14568829
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	88506	0	88506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88506	0	88506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR		13177146	1480189	14657335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11076603	1148350	12224953
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11081621	1148350	12229971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	200-OTHER PROGRAMMES	14264	193422	207686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14264	193422	207686
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA		11095885	1341772	12437657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15272147	1575079	16847226
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15277153	1575079	16852232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA		15277153	1575079	16852232
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	16156797	1363400	17520197
TOTAL FOR MH- 2202-GENERAL EDUCATION		16161804	1363400	17525204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76950	0	76950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76950	0	76950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA		16238754	1363400	17602154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14845986	959650	15805636
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10012	0	10012
TOTAL FOR MH- 2202-GENERAL EDUCATION		14855998	959650	15815648
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	50873	0	50873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50873	0	50873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA	14906871	959650	15866521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	15798862	1629665	17428527
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15803889	1629665	17433554
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR	15803889	1629665	17433554
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1766903	1106605	2873508
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2044	0	2044
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1768947	1106605	2875552
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT	1768947	1106605	2875552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11517944	1181556	12699500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11522950	1181556	12704506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	271153	0	271153

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271153	0	271153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA	11794103	1181556	12975659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17283348	2783809	20067157
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	800-OTHER EXPENDITURE	0	21000	21000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17288354	2804809	20093163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	70919	0	70919
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70919	0	70919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT	17359273	2804809	20164082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	16498983	0	16498983
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8508670	790300	9298970
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25012659	790300	25802959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4000	0	4000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4000	0	4000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB	25016659	790300	25806959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS	11217810	1157500	12375310
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		11222819	1157500	12380319
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	185846	0	185846
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		185846	0	185846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR		11408665	1157500	12566165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	32901588	3297245	36198833
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		32906606	3297245	36203851
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91071	0	91071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91071	0	91071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA		32997677	3297245	36294922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19267876	1871009	21138885
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		19272882	1871009	21143891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20070	158956	179026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20070	158956	179026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA		19292952	2029965	21322917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7644278	600900	8245178
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7649296	600900	8250196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	183183	0	183183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183183	0	183183
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA		7832479	600900	8433379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18908701	1939050	20847751
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18913707	1939050	20852757
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	69539	13910	83449
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69539	13910	83449
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR		18983246	1952960	20936206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17718879	2461500	20180379
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4629	0	4629
	800-OTHER EXPENDITURE	188555	0	188555
TOTAL FOR MH- 2202-GENERAL EDUCATION		17914484	2461500	20375984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	58611	21617	80228
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58611	21617	80228
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT		17973095	2483117	20456212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11510915	1349137	12860052
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11515933	1349137	12865070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA		11515933	1349137	12865070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	14787019	1503250	16290269
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14792037	1503250	16295287
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA		14792037	1503250	16295287

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	18828335	1673750	20502085
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	18833353	1673750	20507103

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	206084	0	206084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206084	0	206084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA	19039437	1673750	20713187

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	11435187	1109750	12544937
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	11440205	1109750	12549955
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA	11440205	1109750	12549955

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	11422730	1245712	12668442
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	11427748	1245712	12673460

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	115317	0	115317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115317	0	115317
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA	11543065	1245712	12788777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	46916596	4645100	51561696
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46916596	4650118	51566714
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	300234	0	300234
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	300234	0	300234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA	47216830	4650118	51866948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15143234	1467200	16610434
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15148240	1467200	16615440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17000	0	17000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17000	0	17000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA	15165240	1467200	16632440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422



	109-GOVERNMENT SECONDARY SCHOOLS	10776919	1084200	11861119
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10781926	1084200	11866126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR		10781926	1084200	11866126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	80800	0	80800
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10211419	1022950	11234369
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10297225	1022950	11320175
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR		10297225	1022950	11320175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8900552	2645000	11545552
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8905559	2645000	11550559
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR		8905559	2645000	11550559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	3892	0	3892

	109-GOVERNMENT SECONDARY SCHOOLS	393670	0	393670
TOTAL FOR MH- 2202-GENERAL EDUCATION		397562	0	397562
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA		397562	0	397562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25064435	2359726	27424161
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25069441	2359726	27429167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	665488	68600	734088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		665488	68600	734088
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA		25734929	2428326	28163255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	4314184	411950	4726134
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		4319202	411950	4731152
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	135024	0	135024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135024	0	135024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA		4454226	411950	4866176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	5494144	2376516	7870660
TOTAL FOR MH- 2202-GENERAL EDUCATION		5499151	2376516	7875667
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA		5499151	2376516	7875667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6072522	497850	6570372
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6077540	497850	6575390
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	220497	0	220497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220497	0	220497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA		6298037	497850	6795887
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16758322	1733691	18492013
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16758322	1738697	18497019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	70746	102522	173268
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70746	102522	173268
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR		16829068	1841219	18670287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11024157	1160180	12184337
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11029164	1160180	12189344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR		11029164	1160180	12189344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8216366	853700	9070066
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8221373	853700	9075073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	106810	0	106810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106810	0	106810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR		8328183	853700	9181883
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4536904	463450	5000354
TOTAL FOR MH- 2202-GENERAL EDUCATION		4536904	463450	5000354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR		4536904	463450	5000354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427

	109-GOVERNMENT SECONDARY SCHOOLS	12761916	1101925	13863841
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12766934	1101925	13868859
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIA LUDHIANA		12766934	1101925	13868859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	619236	0	619236
	104-INSPECTION	22321	0	22321
	104-TEACHERS AND OTHER SERVICES	22321	0	22321
	109-GOVERNMENT SECONDARY SCHOOLS	10913079	954719	11867798
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		11557222	954719	12511941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	281594	0	281594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281594	0	281594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR		11838816	954719	12793535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	10368841	989550	11358391
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		10373868	989550	11363418
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		10373868	989550	11363418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	14413582	1312164	15725746
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14418589	1312164	15730753
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116022	0	116022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116022	0	116022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR		14534611	1312164	15846775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	5158860	3233668	8392528
TOTAL FOR MH- 2202-GENERAL EDUCATION		5160806	3233668	8394474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT		5160806	3233668	8394474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	25024434	2853601	27878035
TOTAL FOR MH- 2202-GENERAL EDUCATION		25029442	2853601	27883043
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR		25029442	2853601	27883043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11879416	1170600	13050016

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		11879416	1175608	13055024
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62227	0	62227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62227	0	62227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR		11941643	1175608	13117251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	4842	0	4842
	109-GOVERNMENT SECONDARY SCHOOLS	11929850	6959807	18889657
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11937277	6959807	18897084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2500	0	2500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2500	0	2500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT		11939777	6959807	18899584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25907710	2596500	28504210
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25912716	2596500	28509216
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	212972	40133	253105
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212972	40133	253105

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA		26125688	2636633	28762321	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17902348	1877550	19779898
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION			17907356	1877550	19784906
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	24814	0	24814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			24814	0	24814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR			17932170	1877550	19809720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15936515	1410438	17346953
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			15940979	1410980	17351959
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	163799	0	163799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			163799	0	163799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA			16104778	1410980	17515758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18486444	1809850	20296294



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18491450	1809850	20301300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA		18491450	1809850	20301300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19929699	1644054	21573753
TOTAL FOR MH- 2202-GENERAL EDUCATION		19929699	1644054	21573753
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR		19929699	1644054	21573753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	4025958	422179	4448137
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4025958	427186	4453144
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR		4025958	427186	4453144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	21967059	2435300	24402359
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		21972077	2435300	24407377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA		21972077	2435300	24407377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11135174	1230300	12365474
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11140180	1230300	12370480
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR		11140180	1230300	12370480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11585341	1202250	12787591
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11590359	1202250	12792609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	249402	0	249402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249402	0	249402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA		11839761	1202250	13042011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	36343827	3368965	39712792
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		36348854	3368965	39717819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA		36348854	3368965	39717819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	30000	0	30000
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7743225	804700	8547925
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7778231	804700	8582931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR	7778231	804700	8582931
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	16749624	2314999	19064623
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16759637	2314999	19074636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA	16759637	2314999	19074636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	407216	0	407216
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4540597	400050	4940647
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4952819	400050	5352869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR	4952819	400050	5352869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9928	0	9928
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11906689	1132950	13039639
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11921623	1132950	13054573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30975	30147	61122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30975	30147	61122
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB		11952598	1163097	13115695
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	7780637	1965236	9745873
TOTAL FOR MH- 2202-GENERAL EDUCATION		7785644	1965236	9750880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	30088	30088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30088	30088
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA		7785644	1995324	9780968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9318368	772550	10090918
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9323375	772550	10095925

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR		9323375	772550	10095925
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	14870438	1623917	16494355
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14875456	1623917	16499373
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA		14875456	1623917	16499373
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14156449	1181550	15337999
TOTAL FOR MH- 2202-GENERAL EDUCATION		14156449	1181550	15337999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36543	74823	111366
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36543	74823	111366
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA		14192992	1256373	15449365
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10751973	1050050	11802023
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10756979	1050050	11807029
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHR		10756979	1050050	11807029
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	6891556	846110	7737666
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		6896583	846110	7742693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42912	0	42912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42912	0	42912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR		6939495	846110	7785605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9857182	809700	10666882
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9862189	809700	10671889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78562	30958	109520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78562	30958	109520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR		9940751	840658	10781409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10079555	1043600	11123155
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		10084561	1043600	11128161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12200	0	12200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12200	0	12200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA		10096761	1043600	11140361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8161098	704400	8865498
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8166104	704400	8870504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA		8202104	704400	8906504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11377	0	11377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11377	0	11377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR		11377	0	11377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18948610	1608150	20556760
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		18953616	1608150	20561766
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	204882	0	204882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204882	0	204882
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA		19158498	1608150	20766648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	36794848	3791068	40585916
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		36799866	3791068	40590934
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	233803	0	233803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233803	0	233803
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA		37033669	3791068	40824737
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	31633673	3450546	35084219
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		31638679	3450546	35089225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	363072	0	363072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363072	0	363072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR		32001751	3450546	35452297
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				



Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	9291844	843360	10135204
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		9296850	843360	10140210
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR		9296850	843360	10140210

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	16585194	1509950	18095144
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		16590212	1509950	18100162

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	95465	0	95465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95465	0	95465
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA		16685677	1509950	18195627

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6977707	752391	7730098
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6982725	752391	7735116

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	6998725	752391	7751116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	5006	0	5006
109-GOVERNMENT SECONDARY SCHOOLS	7371821	679240	8051061
TOTAL FOR MH- 2202-GENERAL EDUCATION	7376827	679240	8056067
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	60236	0	60236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60236	0	60236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR	7437063	679240	8116303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	18001093	1442750	19443843
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18006099	1442750	19448849
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	512367	59653	572020
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	512367	59653	572020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA	18518466	1502403	20020869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	3179795	338341	3518136
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION		3184813	338341	3523154
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA		3184813	338341	3523154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11881999	1174150	13056149
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11887017	1174150	13061167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	79000	79000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	79000	79000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA		11887017	1253150	13140167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20969088	2156748	23125836
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		20974095	2156748	23130843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32756	103200	135956
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32756	103200	135956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR		21006851	2259948	23266799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427

	109-GOVERNMENT SECONDARY SCHOOLS	10833830	1089638	11923468
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10838848	1089638	11928486
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14294	0	14294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14294	0	14294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA		10853142	1089638	11942780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17370855	1894500	19265355
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		17370855	1899508	19270363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	248468	0	248468
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248468	0	248468
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR		17619323	1899508	19518831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11430836	1025280	12456116
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11435842	1025280	12461122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48728	0	48728

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48728	0	48728
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA	11484570	1025280	12509850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	16989669	1355523	18345192
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16994687	1355523	18350210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA	16994687	1355523	18350210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	13698168	1435519	15133687
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13703175	1435519	15138694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA	13703175	1435519	15138694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4080363	380200	4460563
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4085369	380200	4465569
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR	4085369	380200	4465569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18000	0	18000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA	18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	811000	0	811000
	103-GOVERNMENT COLLEGES AND INSTITUTES	30000	0	30000
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10021497	1002614	11024111
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10867504	1002614	11870118
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR	10867504	1002614	11870118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	30154235	3294517	33448752
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30159253	3294517	33453770
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	724761	0	724761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	724761	0	724761
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA	30884014	3294517	34178531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	502950	0	502950

	109-GOVERNMENT SECONDARY SCHOOLS	112668	0	112668
TOTAL FOR MH- 2202-GENERAL EDUCATION		615618	0	615618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR		615618	0	615618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11229098	1045700	12274798
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11229098	1050706	12279804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA		11229098	1050706	12279804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	874914	0	874914
TOTAL FOR MH- 2202-GENERAL EDUCATION		874914	0	874914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT		874914	0	874914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6485933	608300	7094233
TOTAL FOR MH- 2202-GENERAL EDUCATION		6485933	608300	7094233
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA		6485933	608300	7094233
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422

	109-GOVERNMENT SECONDARY SCHOOLS	13725938	1248050	14973988
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13730945	1248050	14978995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	136471	0	136471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136471	0	136471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR		13867416	1248050	15115466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	17584378	3365207	20949585
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		17594391	3365207	20959598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA		17594391	3365207	20959598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4206140	54808	4260948
TOTAL FOR MH- 2202-GENERAL EDUCATION		4206140	54808	4260948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT		4206140	54808	4260948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17762361	1687300	19449661
TOTAL FOR MH- 2202-GENERAL EDUCATION		17762361	1687300	19449661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	200-OTHER PROGRAMMES	69430	0	69430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69430	0	69430
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR	17831791	1687300	19519091
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12897178	1198300	14095478
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12902196	1198300	14100496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	169407	0	169407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169407	0	169407
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA	13071603	1198300	14269903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	10013	0	10013
	109-GOVERNMENT SECONDARY SCHOOLS	18212884	1813974	20026858
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18227903	1813974	20041877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102471	0	102471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102471	0	102471
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA	18330374	1813974	20144348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427

	109-GOVERNMENT SECONDARY SCHOOLS	16052354	1368250	17420604
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		16057372	1368250	17425622
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	64514	0	64514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64514	0	64514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA		16121886	1368250	17490136
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8462017	1015550	9477567
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8467035	1015550	9482585
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA		8467035	1015550	9482585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7467930	698200	8166130
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		7467930	703206	8171136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272238	0	272238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272238	0	272238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR		7740168	703206	8443374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10591164	1121500	11712664
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10596170	1121500	11717670
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53374	0	53374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53374	0	53374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA		10649544	1121500	11771044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29499512	3464043	32963555
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29504518	3464043	32968561
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR		29504518	3464043	32968561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	5555967	480250	6036217
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		5560985	480250	6041235
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA		5560985	480250	6041235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12724866	1059250	13784116
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12729884	1059250	13789134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43354	0	43354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43354	0	43354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA		12773238	1059250	13832488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	27065373	2902274	29967647
TOTAL FOR MH- 2202-GENERAL EDUCATION		27065373	2902274	29967647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	80520	33172	113692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80520	33172	113692
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA		27145893	2935446	30081339
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8650468	0	8650468
	109-GOVERNMENT SECONDARY SCHOOLS	1170280	0	1170280
TOTAL FOR MH- 2202-GENERAL EDUCATION		9820748	0	9820748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	29126	29126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29126	29126

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB		9820748	29126	9849874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	21340574	2356350	23696924
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		21350587	2356350	23706937
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA		21350587	2356350	23706937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9611190	1004330	10615520
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9616196	1004330	10620526
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	243695	0	243695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243695	0	243695
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR		9859891	1004330	10864221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19004639	1935356	20939995
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19009645	1935356	20945001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18920	0	18920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18920	0	18920
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA	19028565	1935356	20963921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15477	0	15477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15477	0	15477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA	15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14426282	1644350	16070632
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14431288	1644350	16075638
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR	14431288	1644350	16075638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15927236	1268112	17195348
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15934285	1268112	17202397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	115705	14250	129955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115705	14250	129955

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA		16049990	1282362	17332352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6990577	716800	7707377
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6995595	716800	7712395
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	325850	0	325850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		325850	0	325850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA		7321445	716800	8038245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	126414	0	126414
TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR		126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	16622683	1747250	18369933
TOTAL FOR MH- 2202-GENERAL EDUCATION		16627691	1747250	18374941
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR		16627691	1747250	18374941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431

	109-GOVERNMENT SECONDARY SCHOOLS	13907237	1420543	15327780
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		13912264	1420543	15332807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53128	29849	82977
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53128	29849	82977
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL		13965392	1450392	15415784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	5753756	697180	6450936
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5758763	697180	6455943
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR		5758763	697180	6455943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	28968476	2980800	31949276
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28973482	2980800	31954282
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA		28973482	2980800	31954282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				



	109-GOVERNMENT SECONDARY SCHOOLS	6929100	998500	7927600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		6934106	998500	7932606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA		6934106	998500	7932606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	4340870	437650	4778520
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4345877	437650	4783527
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR		4345877	437650	4783527
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12374972	1186900	13561872
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12379979	1186900	13566879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14138	0	14138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14138	0	14138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR		12394117	1186900	13581017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427

	109-GOVERNMENT SECONDARY SCHOOLS	7062771	620300	7683071
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7067789	620300	7688089
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA		7067789	620300	7688089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23435569	2452680	25888249
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		23440577	2452680	25893257
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR		23476577	2452680	25929257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24559845	2436576	26996421
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24564851	2436576	27001427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196438	0	196438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL GURDASPUR		24761289	2436576	27197865

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9372663	968420	10341083
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9372663	973426	10346089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15450	0	15450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15450	0	15450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR	9388113	973426	10361539
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16778608	1778832	18557440
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16783615	1778832	18562447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19430	0	19430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19430	0	19430
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR	16803045	1778832	18581877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	46967351	4813384	51780735

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		46972357	4813384	51785741
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20529	0	20529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20529	0	20529
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR		46992886	4813384	51806270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10913063	1073334	11986397
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		10918069	1073334	11991403
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78457	0	78457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78457	0	78457
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA		10996526	1073334	12069860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	647660	0	647660
	103-GOVERNMENT COLLEGES AND INSTITUTES	3000	0	3000
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15928153	1671050	17599203
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16583819	1671050	18254869
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	94979	37377	132356
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94979	37377	132356
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR		16678798	1708427	18387225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13098435	1239110	14337545
TOTAL FOR MH- 2202-GENERAL EDUCATION		13098435	1239110	14337545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR		13098435	1239110	14337545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16784503	1727250	18511753
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16789510	1727250	18516760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10782	0	10782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10782	0	10782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR		16800292	1727250	18527542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1087	1087
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7172906	676150	7849056

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7177912	677237	7855149
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR		7177912	677237	7855149
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6309740	771850	7081590
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		6314748	771850	7086598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR		6314748	771850	7086598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	274800	737384	1012184
TOTAL FOR MH- 2202-GENERAL EDUCATION		274800	737384	1012184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHTAN KAPURTHALA		274800	737384	1012184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1603749	0	1603749
TOTAL FOR MH- 2202-GENERAL EDUCATION		1603749	0	1603749
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT		1603749	0	1603749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	4381405	393400	4774805

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		4386432	393400	4779832
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE		4386432	393400	4779832
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	409734	829150	1238884
TOTAL FOR MH- 2202-GENERAL EDUCATION		409734	829150	1238884
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA		409734	829150	1238884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20317756	2037820	22355576
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20322762	2037820	22360582
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	254613	0	254613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254613	0	254613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR		20577375	2037820	22615195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7129350	995582	8124932
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7134368	995582	8129950

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA		7134368	995582	8129950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11117342	1098650	12215992
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11122360	1098650	12221010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	59701	117561	177262
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59701	117561	177262
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA		11182061	1216211	12398272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	17129535	1712820	18842355
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17134542	1712820	18847362
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR		17134542	1712820	18847362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6524208	725259	7249467
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		6529214	725259	7254473



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	405930	0	405930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405930	0	405930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR		6935144	725259	7660403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15725095	1563222	17288317
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		15730113	1563222	17293335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA		15730113	1563222	17293335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10393823	859800	11253623
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10398829	859800	11258629
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13511	0	13511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13511	0	13511
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA		10412340	859800	11272140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15731618	1617050	17348668
TOTAL FOR MH- 2202-GENERAL EDUCATION		15731618	1617050	17348668

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	364522	0	364522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364522	0	364522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR		16096140	1617050	17713190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1005130	181569	1186699
TOTAL FOR MH- 2202-GENERAL EDUCATION		1005130	181569	1186699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA		1005130	181569	1186699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13669461	1477050	15146511
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13674468	1477050	15151518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	128096	53956	182052
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128096	53956	182052
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR		13802564	1531006	15333570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2429	0	2429
	109-GOVERNMENT SECONDARY SCHOOLS	5682199	569200	6251399
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5687224	569200	6256424
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR			
	AMRITSAR	5687224	569200	6256424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11486463	1185850	12672313
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11491470	1185850	12677320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	174452	0	174452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174452	0	174452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR	11665922	1185850	12851772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS	26402120	2778300	29180420
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26407129	2778300	29185429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97396	0	97396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97396	0	97396
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR	26504525	2778300	29282825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	0	475

	109-GOVERNMENT SECONDARY SCHOOLS	14167114	1342750	15509864
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14170174	1342750	15512924
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	296128	0	296128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		296128	0	296128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA		14466302	1342750	15809052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	23199644	2449314	25648958
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23204651	2449314	25653965
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR		23204651	2449314	25653965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	87836	0	87836
TOTAL FOR MH- 2202-GENERAL EDUCATION		87836	0	87836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA		87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	15048600	1581476	16630076
TOTAL FOR MH- 2202-GENERAL EDUCATION		15053607	1581476	16635083

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA	15253607	1581476	16835083
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11346794	885450	12232244
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11351812	885450	12237262
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	257637	0	257637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257637	0	257637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA	11609449	885450	12494899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8661512	739350	9400862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8661512	739350	9400862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	437584	120098	557682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	437584	120098	557682
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR	9099096	859448	9958544
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9053470	909200	9962670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9053470	909200	9962670

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23400	0	23400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23400	0	23400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA	9076870	909200	9986070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11505101	1177065	12682166
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11510119	1177065	12687184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA	11510119	1177065	12687184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14108328	1334450	15442778
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	0	5008	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14108328	1339458	15447786
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR	14108328	1339458	15447786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5661893	0	5661893
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5661893	0	5661893
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT	5661893	0	5661893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431

	109-GOVERNMENT SECONDARY SCHOOLS	12873909	1195100	14069009
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		12878936	1195100	14074036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2131948	0	2131948
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2131948	0	2131948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR		15010884	1195100	16205984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	30501629	3266250	33767879
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		30506647	3266250	33772897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44814	0	44814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44814	0	44814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA		30551461	3266250	33817711
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	4843	0	4843
	109-GOVERNMENT SECONDARY SCHOOLS	13596483	1391950	14988433
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		13606496	1391950	14998446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	354997	0	354997
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354997	0	354997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR	13961493	1391950	15353443
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7727441	727950	8455391
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7732448	727950	8460398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR	7732448	727950	8460398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6611385	0	6611385
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6616403	0	6616403
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA	6616403	0	6616403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10008797	964100	10972897
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10013804	964100	10977904
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PASSI KANDI HOSHIARPUR	10013804	964100	10977904



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	2533738	207800	2741538
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		2538745	207800	2746545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
		2538745	207800	2746545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18224429	1632264	19856693
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18229435	1632264	19861699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	71399	17750	89149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71399	17750	89149
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA		18300834	1650014	19950848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10780518	977250	11757768
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10785525	977250	11762775

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6437	0	6437
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6437	0	6437
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR	10791962	977250	11769212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11047924	1249550	12297474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11050351	1249550	12299901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA	11250351	1249550	12499901
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7248748	718000	7966748
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7253766	718000	7971766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA	7253766	718000	7971766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10063273	936200	10999473
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10068291	936200	11004491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14379	0	14379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14379	0	14379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA	10082670	936200	11018870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	359094	0	359094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	359094	0	359094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR	359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7328761	721900	8050661
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7328761	726918	8055679
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA	7328761	726918	8055679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4979477	0	4979477
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4979477	0	4979477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA	4979477	0	4979477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18761026	1943768	20704794
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18766032	1943768	20709800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR		18766032	1943768	20709800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9907323	1023850	10931173
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9912341	1023850	10936191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	345387	0	345387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345387	0	345387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA		10257728	1023850	11281578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	248310	0	248310
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16167716	1135850	17303566
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		16421574	1135850	17557424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20243	0	20243

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20243	0	20243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA	16441817	1135850	17577667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11165433	1144900	12310333
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11170451	1144900	12315351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24981	0	24981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24981	0	24981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA	11195432	1144900	12340332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	19232860	1600074	20832934
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19237866	1600074	20837940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR	19237866	1600074	20837940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	21054296	2026278	23080574
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21059323	2026278	23085601
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR	21059323	2026278	23085601

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	17406408	1796918	19203326
TOTAL FOR MH- 2202-GENERAL EDUCATION		17411414	1796918	19208332
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR		17411414	1796918	19208332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	324922	0	324922
	109-GOVERNMENT SECONDARY SCHOOLS	5800069	0	5800069
TOTAL FOR MH- 2202-GENERAL EDUCATION		6124991	0	6124991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA		6124991	0	6124991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	15785807	1341850	17127657
TOTAL FOR MH- 2202-GENERAL EDUCATION		15790814	1341850	17132664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	24784	24784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	24784	24784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA		15790814	1366634	17157448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17788571	1732750	19521321

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17793577	1732750	19526327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	518203	0	518203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		518203	0	518203
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA		18311780	1732750	20044530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21095578	1799700	22895278
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21100584	1799700	22900284
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15502	0	15502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15502	0	15502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR		21116086	1799700	22915786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19067083	1932471	20999554
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19072089	1932471	21004560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22470	20750	43220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22470	20750	43220

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA		19094559	1953221	21047780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14650004	1571787	16221791
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
TOTAL FOR MH- 2202-GENERAL EDUCATION		14655012	1571787	16226799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA		14655012	1571787	16226799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12576717	914550	13491267
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12576717	919556	13496273
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT		12576717	919556	13496273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7645460	755800	8401260
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7650478	755800	8406278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	402784	0	402784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402784	0	402784



	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA	8053262	755800	8809062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12742654	1273450	14016104
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12742654	1497716	14240370
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	12942654	1497716	14440370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12742654	1273450	14016104
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	224266	224266
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12742654	1497716	14240370
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	12942654	1497716	14440370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	12942654	1497716	14440370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	13164367	1293700	14458067
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13169385	1293700	14463085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	193769	0	193769

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193769	0	193769
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA	13363154	1293700	14656854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13871578	1133350	15004928
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13871578	1138356	15009934
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA	13871578	1138356	15009934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11795540	1138100	12933640
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11795540	1143107	12938647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38218	0	38218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38218	0	38218
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR	11833758	1143107	12976865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	28455244	2906519	31361763
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION		28460262	2906519	31366781
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA		28460262	2906519	31366781
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9098887	805644	9904531
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9103893	805644	9909537
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA		9103893	805644	9909537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10814155	962927	11777082
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10819161	962927	11782088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	187414	5000	192414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187414	5000	192414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA		11006575	967927	11974502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	4996487	503750	5500237
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION		5001505	503750	5505255
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9500	0	9500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9500	0	9500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA		5011005	503750	5514755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	4194973	412200	4607173
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		4199991	412200	4612191
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA		4199991	412200	4612191
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11501403	1114350	12615753
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11506409	1114350	12620759
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	90762	12000	102762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90762	12000	102762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT		11597171	1126350	12723521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9399135	808184	10207319
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		9404141	808184	10212325
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA		9404141	808184	10212325
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8576331	874950	9451281
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8581349	874950	9456299
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA		8581349	874950	9456299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAHA, FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36906	0	36906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36906	0	36906
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAHA, FAZILKA FEROZEPUR		36906	0	36906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	5891626	616350	6507976
TOTAL FOR MH- 2202-GENERAL EDUCATION		5896633	616350	6512983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	694070	0	694070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694070	0	694070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA		6590703	616350	7207053

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	29460195	2979063	32439258
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29465202	2979063	32444265
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	181099	20575	201674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181099	20575	201674
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR	29646301	2999638	32645939
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8418524	1101725	9520249
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8423530	1101725	9525255
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA	8423530	1101725	9525255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20553322	1962019	22515341
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20558329	1962019	22520348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	146820	0	146820

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146820	0	146820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR	20705149	1962019	22667168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13232030	1345050	14577080
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13237037	1345050	14582087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12816	135212	148028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12816	135212	148028
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR	13249853	1480262	14730115
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	19881874	2092300	21974174
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19886881	2092300	21979181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	273764	0	273764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	273764	0	273764
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA	20160645	2092300	22252945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6783319	710550	7493869

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6788326	710550	7498876
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR		6788326	710550	7498876
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17535093	1808080	19343173
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17540111	1808080	19348191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	171128	0	171128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171128	0	171128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA		17711239	1808080	19519319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	29496661	2907734	32404395
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29501192	2907734	32408926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97560	25660	123220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97560	25660	123220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA		29598752	2933394	32532146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				



	109-GOVERNMENT SECONDARY SCHOOLS	1500024	0	1500024
TOTAL FOR MH- 2202-GENERAL EDUCATION		1500024	0	1500024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA		1500024	0	1500024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17124834	1528200	18653034
TOTAL FOR MH- 2202-GENERAL EDUCATION		17124834	1528200	18653034
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA		17124834	1528200	18653034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	4877010	294450	5171460
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		4882028	294450	5176478
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	389033	0	389033
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389033	0	389033
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA		5271061	294450	5565511
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	20470770	2171628	22642398
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		20475788	2171628	22647416

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA		20475788	2171628	22647416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24654124	2541324	27195448
TOTAL FOR MH- 2202-GENERAL EDUCATION		24654124	2541324	27195448
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142831	127609	270440
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142831	127609	270440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA		24796955	2668933	27465888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	15722744	1351318	17074062
TOTAL FOR MH- 2202-GENERAL EDUCATION		15727750	1351318	17079068
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR		15727750	1351318	17079068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10867392	1005163	11872555
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10867392	1010170	11877562
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	532572	0	532572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		532572	0	532572
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR		11399964	1010170	12410134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	27638599	2630162	30268761
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		27642588	2630162	30272750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	534316	0	534316
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		534316	0	534316
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA		28176904	2630162	30807066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10928805	943300	11872105
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10928805	948318	11877123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25075	0	25075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25075	0	25075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA		10953880	948318	11902198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	800458	0	800458
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		800458	0	800458
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	20234717	1901160	22135877
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20239723	1901160	22140883
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR		21040181	1901160	22941341
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10756962	1150400	11907362
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10761968	1150400	11912368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	141840	0	141840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141840	0	141840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA		10903808	1150400	12054208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	41567720	4226175	45793895
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		41572726	4226175	45798901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	228461	29244	257705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228461	29244	257705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA		41801187	4255419	46056606

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6295465	514660	6810125
TOTAL FOR MH- 2202-GENERAL EDUCATION		6295465	514660	6810125
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR		6295465	514660	6810125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	4484070	495500	4979570
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		4489097	495500	4984597
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR		4489097	495500	4984597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	778840	0	778840
	109-GOVERNMENT SECONDARY SCHOOLS	3700	0	3700
TOTAL FOR MH- 2202-GENERAL EDUCATION		782540	0	782540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB		782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	28331680	2791136	31122816
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	28336698	2791136	31127834
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	389985	0	389985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389985	0	389985
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA	28726683	2791136	31517819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26486858	2824800	29311658
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26491864	2824800	29316664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72003	23570	95573
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72003	23570	95573
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA	26563867	2848370	29412237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13473584	1695378	15168962
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13478590	1695378	15173968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	59220	19180	78400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59220	19180	78400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT	13537810	1714558	15252368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78180	0	78180
	104-INSPECTION	129673	0	129673
	104-TEACHERS AND OTHER SERVICES	129673	0	129673
	109-GOVERNMENT SECONDARY SCHOOLS	18943669	1677516	20621185
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19154107	1677516	20831623
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB	19154107	1677516	20831623
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8848417	672500	9520917
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8853435	672500	9525935
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA	8853435	672500	9525935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	5791907	575958	6367865
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5796925	575958	6372883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29504	0	29504

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29504	0	29504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA	5826429	575958	6402387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10564252	981000	11545252
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10569259	981000	11550259
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR	10569259	981000	11550259
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8436717	874350	9311067
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8441723	874350	9316073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9891	0	9891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9891	0	9891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR	8451614	874350	9325964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	4842	0	4842
	109-GOVERNMENT SECONDARY SCHOOLS	24864673	2401700	27266373
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170



	TOTAL FOR MH- 2202-GENERAL EDUCATION	24874685	2401700	27276385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	379462	1208506	1587968
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	379462	1208506	1587968
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA	25254147	3610206	28864353
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1947	0	1947
	109-GOVERNMENT SECONDARY SCHOOLS	13261213	1289906	14551119
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13263702	1289906	14553608
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	546514	0	546514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	546514	0	546514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR	13810216	1289906	15100122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20677280	2320081	22997361
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20677280	2325087	23002367
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	426126	0	426126
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	426126	0	426126
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR	21103406	2325087	23428493
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	5072278	325500	5397778
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		5077296	325500	5402796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA		5277296	325500	5602796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	35125196	4006122	39131318
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		35130214	4006122	39136336
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31688	0	31688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31688	0	31688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA		35161902	4006122	39168024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	35097205	3313300	38410505
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		35102211	3313300	38415511

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	293057	0	293057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		293057	0	293057
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT		35395268	3313300	38708568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19293416	1906400	21199816
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19298422	1906400	21204822
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR		19298422	1906400	21204822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7115845	671693	7787538
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7115845	676699	7792544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44785	0	44785
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44785	0	44785
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA		7160630	676699	7837329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	70800	70800

TOTAL FOR MH- 2202-GENERAL EDUCATION		0	70800	70800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KAPURTHALA		0	70800	70800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8751540	880650	9632190
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8756558	880650	9637208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	513191	0	513191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		513191	0	513191
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA		9269749	880650	10150399
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6738864	611350	7350214
TOTAL FOR MH- 2202-GENERAL EDUCATION		6738864	611350	7350214
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR		6738864	611350	7350214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8399273	797500	9196773
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8399273	802506	9201779
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA		8399273	802506	9201779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	11104468	1145750	12250218
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11109495	1145750	12255245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR	11109495	1145750	12255245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10379637	1052750	11432387
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10384643	1052750	11437393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	256769	0	256769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	256769	0	256769
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR	10641412	1052750	11694162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5985329	1029874	7015203
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5990335	1029874	7020209
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA	5990335	1029874	7020209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22761052	2119914	24880966
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22766058	2119914	24885972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	676512	876512
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	676512	876512
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR		22966058	2796426	25762484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	37366292	3203156	40569448
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		37371298	3203156	40574454
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	488700	33326	522026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		488700	33326	522026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT		37859998	3236482	41096480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	40245	0	40245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40245	0	40245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR		40245	0	40245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	27856935	3011850	30868785
TOTAL FOR MH- 2202-GENERAL EDUCATION		27856935	3011850	30868785
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA		27856935	3011850	30868785

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13852742	1366700	15219442
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13857748	1366700	15224448

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	110223	0	110223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110223	0	110223

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR		13967971	1366700	15334671
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	9205920	724550	9930470
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		9210927	724550	9935477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN		9210927	724550	9935477

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
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	109-GOVERNMENT SECONDARY SCHOOLS	12307223	1310215	13617438
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12312229	1310215	13622444
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA		12312229	1310215	13622444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19928043	2043300	21971343
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19933049	2043300	21976349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	229865	115209	345074
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229865	115209	345074
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB		20162914	2158509	22321423
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7068957	624200	7693157
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7073975	624200	7698175
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA		7073975	624200	7698175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	24733531	0	24733531



	104-INSPECTION	15316	0	15316
	104-TEACHERS AND OTHER SERVICES	15316	0	15316
	109-GOVERNMENT SECONDARY SCHOOLS	58584673	2927756	61512429
	200-OTHER ADULT EDUCATION PROGRAMMES	268824	0	268824
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		83604929	2927756	86532685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8762	0	8762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8762	0	8762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA		83613691	2927756	86541447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7261646	694810	7956456
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		7266652	694810	7961462
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA		7266652	694810	7961462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8876722	801100	9677822
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8876722	803685	9680407
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10932	0	10932

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10932	0	10932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR	8887654	803685	9691339
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	0	475
	109-GOVERNMENT SECONDARY SCHOOLS	14976621	1591630	16568251
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14977638	1591630	16569268
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA	14977638	1591630	16569268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15270212	1045300	16315512
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15270212	1050306	16320518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR	15270212	1050306	16320518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11379342	1055750	12435092
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11384349	1055750	12440099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR	11384349	1055750	12440099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17998426	1823690	19822116
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18003432	1823690	19827122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96875	0	96875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96875	0	96875
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA		18100307	1823690	19923997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12295353	1220850	13516203
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12300371	1220850	13521221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15367	0	15367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15367	0	15367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA		12315738	1220850	13536588
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6226705	634550	6861255
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6231712	634550	6866262

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46497	0	46497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46497	0	46497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR		6278209	634550	6912759
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18398528	1898560	20297088
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18403534	1898560	20302094
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	291471	450301	741772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291471	450301	741772
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT		18695005	2348861	21043866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	3371	0	3371
	109-GOVERNMENT SECONDARY SCHOOLS	18502354	1819400	20321754
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18508310	1819400	20327710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA		18508310	1819400	20327710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	144200	0	144200
TOTAL FOR MH- 2202-GENERAL EDUCATION		144200	0	144200

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT		144200	0	144200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1816	605	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8611183	792250	9403433
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1939	646	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8614938	793501	9408439
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA		8614938	793501	9408439
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6937330	803068	7740398
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6942348	803068	7745416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	191710	0	191710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191710	0	191710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA		7134058	803068	7937126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8534938	956600	9491538
TOTAL FOR MH- 2202-GENERAL EDUCATION		8534938	956600	9491538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR		8534938	956600	9491538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	1300500	0	1300500
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	28190671	2982450	31173121
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29496177	2982450	32478627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	324943	145100	470043
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		324943	145100	470043
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA		29821120	3127550	32948670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18054628	1735342	19789970
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		18059634	1735342	19794976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR		18059634	1735342	19794976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	13969612	0	13969612
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29325015	1593700	30918715
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		43299633	1593700	44893333
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA		43299633	1593700	44893333
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	50000	0	50000
	200-OTHER PROGRAMMES	2412864	66749	2479613
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2462864	66749	2529613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA	2462864	66749	2529613
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9697293	1011682	10708975
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9702311	1011682	10713993
	TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA	9702311	1011682	10713993
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15574881	1624624	17199505
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15579887	1624624	17204511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15560	0	15560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15560	0	15560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR	15595447	1624624	17220071
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	1871079	0	1871079
	109-GOVERNMENT SECONDARY SCHOOLS	20782573	0	20782573
TOTAL FOR MH- 2202-GENERAL EDUCATION		22653652	0	22653652
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI		22653652	0	22653652
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11463772	0	11463772
TOTAL FOR MH- 2202-GENERAL EDUCATION		11463772	0	11463772
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI		11463772	0	11463772
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	30994877	2089666	33084543
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30999883	2089666	33089549
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI		30999883	2089666	33089549
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11031874	963150	11995024
TOTAL FOR MH- 2202-GENERAL EDUCATION		11031874	963150	11995024
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI		11031874	963150	11995024
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421



	109-GOVERNMENT SECONDARY SCHOOLS	18421863	1769300	20191163
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18421863	1774306	20196169
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI		18421863	1774306	20196169
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26755252	1175600	27930852
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26760258	1175600	27935858
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI		26760258	1175600	27935858
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15824553	1421542	17246095
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15829559	1421542	17251101
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI		15829559	1421542	17251101
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26809488	2138100	28947588

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26814494	2138100	28952594
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI		26814494	2138100	28952594
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23321861	2013000	25334861
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23326867	2013000	25339867
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI		23326867	2013000	25339867
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18086600	1377300	19463900
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18091606	1377300	19468906
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		18091606	1377300	19468906
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	52346015	4510301	56856316
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	197002043	2585	197004628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		249348058	4515307	253863365

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI		249348058	4515307	253863365
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10519806	1049650	11569456
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		10525354	1049650	11575004
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI		10525354	1049650	11575004
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29036009	2424432	31460441
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29036009	2429438	31465447
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI		29036009	2429438	31465447
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16843219	1372830	18216049
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16848225	1372830	18221055
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI		16848225	1372830	18221055
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2434883	0	2434883
TOTAL FOR MH- 2202-GENERAL EDUCATION		2434883	0	2434883
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI		2434883	0	2434883
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18053712	1699290	19753002
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18058718	1699290	19758008
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI		18058718	1699290	19758008
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1344092	0	1344092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1344092	0	1344092
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI		1344092	0	1344092
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15942106	944086	16886192
TOTAL FOR MH- 2202-GENERAL EDUCATION		15942106	944086	16886192
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI		15942106	944086	16886192
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18832882	1977292	20810174

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18837888	1977292	20815180
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI		18837888	1977292	20815180
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9723638	701000	10424638
TOTAL FOR MH- 2202-GENERAL EDUCATION		9723638	701000	10424638
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI		9723638	701000	10424638
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7638824	762700	8401524
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7643830	762700	8406530
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI		7643830	762700	8406530
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24900822	2469200	27370022
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24900822	2474206	27375028
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI		24900822	2474206	27375028
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23626513	2231550	25858063
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23631519	2231550	25863069
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI		23631519	2231550	25863069
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	29132566	2948719	32081285
TOTAL FOR MH- 2202-GENERAL EDUCATION		29132566	2948719	32081285
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI		29132566	2948719	32081285
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13018699	1370216	14388915
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13023705	1370216	14393921
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI		13023705	1370216	14393921
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10248453	918700	11167153
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10253459	918700	11172159

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI		10253459	918700	11172159
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20854094	1898988	22753082
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20859100	1898988	22758088
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI		20859100	1898988	22758088
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13714100	990600	14704700
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13719106	990600	14709706
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA		13719106	990600	14709706
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	14638	4367	19005
	109-GOVERNMENT SECONDARY SCHOOLS	128940191	12850895	141791086
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16071	2585	18656
TOTAL FOR MH- 2202-GENERAL EDUCATION		128970900	12857847	141828747
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA		128970900	12857847	141828747
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8917197	918850	9836047
TOTAL FOR MH- 2202-GENERAL EDUCATION		8917197	918850	9836047
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA		8917197	918850	9836047
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	9845402	1013450	10858852
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		9849391	1013450	10862841
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA		9849391	1013450	10862841
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16701828	1643083	18344911
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16706834	1643083	18349917
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA		16706834	1643083	18349917
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9684795	1090634	10775429
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9689801	1090634	10780435



TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA		9689801	1090634	10780435
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8483527	785650	9269177
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8488533	785650	9274183
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA		8488533	785650	9274183
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	18438024	1804380	20242404
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		18442013	1804380	20246393
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		18442013	1804380	20246393
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15349241	0	15349241
	103-GOVERNMENT COLLEGES AND INSTITUTES	119680	0	119680
	104-TEACHERS AND OTHER SERVICES	1400	0	1400
	109-GOVERNMENT SECONDARY SCHOOLS	7304993	252100	7557093
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		22775856	252100	23027956

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA		22775856	252100	23027956
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	38325060	0	38325060
	103-GOVERNMENT COLLEGES AND INSTITUTES	144170	169125	313295
	104-INSPECTION	365394	122621	488015
	104-TEACHERS AND OTHER SERVICES	365394	122621	488015
	109-GOVERNMENT SECONDARY SCHOOLS	51514169	6549758	58063927
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12925	0	12925
TOTAL FOR MH- 2202-GENERAL EDUCATION		90361718	6841504	97203222
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA		90361718	6841504	97203222
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	35421971	1663000	37084971
	103-GOVERNMENT COLLEGES AND INSTITUTES	764648	296250	1060898
	104-INSPECTION	352755	65042	417797
	104-TEACHERS AND OTHER SERVICES	352755	65042	417797
	105-TEACHERS TRAINING	1362521	675124	2037645
	109-GOVERNMENT SECONDARY SCHOOLS	111623500	6573898	118197398
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12383	2185	14568
TOTAL FOR MH- 2202-GENERAL EDUCATION		149537778	9275499	158813277
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA		149537778	9275499	158813277
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	16583435	0	16583435
	103-GOVERNMENT COLLEGES AND INSTITUTES	234338	80800	315138
	104-INSPECTION	220915	80625	301540
	104-TEACHERS AND OTHER SERVICES	220915	80625	301540
	105-TEACHERS TRAINING	1226980	313920	1540900
	109-GOVERNMENT SECONDARY SCHOOLS	68906772	7622116	76528888
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10740	542	11282
TOTAL FOR MH- 2202-GENERAL EDUCATION		87183180	8098003	95281183
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA		87183180	8098003	95281183
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	27896900	1933900	29830800
	103-GOVERNMENT COLLEGES AND INSTITUTES	249350	56100	305450
	104-INSPECTION	128446	3892	132338
	104-TEACHERS AND OTHER SERVICES	128446	3892	132338
	105-TEACHERS TRAINING	480346	0	480346
	109-GOVERNMENT SECONDARY SCHOOLS	32434288	4855813	37290101
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11392	3128	14520
TOTAL FOR MH- 2202-GENERAL EDUCATION		61200722	6852833	68053555
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA		61200722	6852833	68053555
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1509000	3734945	5243945

	103-GOVERNMENT COLLEGES AND INSTITUTES	152609	5505	158114
	104-TEACHERS AND OTHER SERVICES	5838	950	6788
	105-TEACHERS TRAINING	300304	0	300304
	109-GOVERNMENT SECONDARY SCHOOLS	16807474	1292370	18099844
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21965	0	21965
TOTAL FOR MH- 2202-GENERAL EDUCATION		18797190	5033770	23830960
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA		18797190	5033770	23830960
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2776952	0	2776952
	103-GOVERNMENT COLLEGES AND INSTITUTES	152544	0	152544
	104-TEACHERS AND OTHER SERVICES	8259	475	8734
	105-TEACHERS TRAINING	303708	0	303708
	109-GOVERNMENT SECONDARY SCHOOLS	15192151	5785626	20977777
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	542	5712
TOTAL FOR MH- 2202-GENERAL EDUCATION		18438784	5786643	24225427
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA		18438784	5786643	24225427
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	961	2421	3382
	109-GOVERNMENT SECONDARY SCHOOLS	16523802	1631000	18154802
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	16527348	1633421	18160769
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA	16527348	1633421	18160769
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	80251	0	80251
	104-TEACHERS AND OTHER SERVICES	80251	0	80251
	109-GOVERNMENT SECONDARY SCHOOLS	19961285	1900471	21861756
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20044121	1900471	21944592
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA	20044121	1900471	21944592
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3674098	15146990	18821088
	103-GOVERNMENT COLLEGES AND INSTITUTES	25170	0	25170
	104-TEACHERS AND OTHER SERVICES	2896	0	2896
	105-TEACHERS TRAINING	1189956	0	1189956
	109-GOVERNMENT SECONDARY SCHOOLS	7927103	1498050	9425153
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12821808	16645040	29466848
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA	12821808	16645040	29466848
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13520	0	13520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13520	0	13520
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA	13520	0	13520

DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	3093450	0	3093450
103-GOVERNMENT COLLEGES AND INSTITUTES	251430	0	251430
104-INSPECTION	80251	1946	82197
104-TEACHERS AND OTHER SERVICES	80251	1946	82197
105-TEACHERS TRAINING	930880	0	930880
109-GOVERNMENT SECONDARY SCHOOLS	34751861	5052400	39804261
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	542	5170

TOTAL FOR MH- 2202-GENERAL EDUCATION 39112500 5054888 44167388

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA 39112500 5054888 44167388

DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	15442943	0	15442943
104-INSPECTION	276855	0	276855
104-TEACHERS AND OTHER SERVICES	276855	0	276855
105-TEACHERS TRAINING	303708	0	303708
109-GOVERNMENT SECONDARY SCHOOLS	10929053	0	10929053
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	543	3128

TOTAL FOR MH- 2202-GENERAL EDUCATION 26955144 543 26955687

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA 26955144 543 26955687

DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	17081500	0	17081500
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	103-GOVERNMENT COLLEGES AND INSTITUTES	0	56100	56100
	104-INSPECTION	64721	0	64721
	104-TEACHERS AND OTHER SERVICES	64721	0	64721
	109-GOVERNMENT SECONDARY SCHOOLS	18828124	4346110	23174234
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35978973	4402210	40381183
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA	35978973	4402210	40381183
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15223300	0	15223300
	103-GOVERNMENT COLLEGES AND INSTITUTES	133780	0	133780
	105-TEACHERS TRAINING	473416	0	473416
	109-GOVERNMENT SECONDARY SCHOOLS	10380612	1312658	11693270
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26213151	1312658	27525809
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA	26213151	1312658	27525809
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14536411	1504303	16040714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14536411	1504303	16040714
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR	14536411	1504303	16040714
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12759786	1114550	13874336
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12764792	1114550	13879342
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR		12764792	1114550	13879342
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7695440	903710	8599150
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7700446	903710	8604156
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR		7700446	903710	8604156
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	188722	0	188722
TOTAL FOR MH- 2202-GENERAL EDUCATION		23381731	1670450	25052181
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		23381731	1670450	25052181
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2896	0	2896
TOTAL FOR MH- 2202-GENERAL EDUCATION		23381731	1670450	25052181
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		23381731	1670450	25052181
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				



	109-GOVERNMENT SECONDARY SCHOOLS	23184401	1670450	24854851
TOTAL FOR MH- 2202-GENERAL EDUCATION		23381731	1670450	25052181
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		23381731	1670450	25052181
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23184401	1670450	24854851
TOTAL FOR MH- 2202-GENERAL EDUCATION		23381731	1670450	25052181
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		23381731	1670450	25052181
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5712	0	5712
TOTAL FOR MH- 2202-GENERAL EDUCATION		23381731	1670450	25052181
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		23381731	1670450	25052181
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5712	0	5712
TOTAL FOR MH- 2202-GENERAL EDUCATION		23381731	1670450	25052181
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		23381731	1670450	25052181
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2426	0	2426
	109-GOVERNMENT SECONDARY SCHOOLS	11362587	1005550	12368137
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11367604	1005550	12373154

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	58961	0	58961
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58961	0	58961
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA		11426565	1005550	12432115
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2896	0	2896
	109-GOVERNMENT SECONDARY SCHOOLS	5498537	460950	5959487
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5504018	460950	5964968
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA		5504018	460950	5964968
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	557658	0	557658
TOTAL FOR MH- 2202-GENERAL EDUCATION		557658	0	557658
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA		557658	0	557658
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	21960	0	21960
	109-GOVERNMENT SECONDARY SCHOOLS	125208	0	125208
TOTAL FOR MH- 2202-GENERAL EDUCATION		147168	0	147168
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA		147168	0	147168
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946

	109-GOVERNMENT SECONDARY SCHOOLS	2017192	0	2017192
TOTAL FOR MH- 2202-GENERAL EDUCATION		2019138	0	2019138
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA		2019138	0	2019138
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13864909	1388450	15253359
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13869915	1388450	15258365
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR		13869915	1388450	15258365
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	48090	3000	51090
TOTAL FOR MH- 2202-GENERAL EDUCATION		48090	3000	51090
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA		48090	3000	51090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8350656	934750	9285406
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8355662	934750	9290412
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR		8355662	934750	9290412
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	1955	0	1955
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11595366	1020300	12615666
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11602327	1020300	12622627
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA	11602327	1020300	12622627
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	6642562	713300	7355862
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6646551	713300	7359851
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA	6646551	713300	7359851
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21100316	2072565	23172881
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21100316	2077571	23177887
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR	21100316	2077571	23177887
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	10119310	1004650	11123960
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10124316	1004650	11128966
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA		10124316	1004650	11128966
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18347481	1606128	19953609
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18352487	1606128	19958615
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR		18352487	1606128	19958615
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7049004	700125	7749129
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7054010	700125	7754135
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA		7054010	700125	7754135
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12340768	1278650	13619418

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12340768	1283656	13624424
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR		12340768	1283656	13624424
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8329389	1007744	9337133
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8334395	1007744	9342139
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA		8334395	1007744	9342139
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9345608	930900	10276508
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9350614	930900	10281514
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR		9350614	930900	10281514
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16635351	1670850	18306201
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16640357	1670850	18311207

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHARAM KOT MOGA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA	16640357	1670850	18311207
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	631650	631650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	631650	631650
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHARAM KOT MOGA	0	631650	631650
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3220	0	3220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3220	0	3220
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR	3220	0	3220
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8060013	781945	8841958
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8062598	781945	8844543
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA	8062598	781945	8844543
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9056989	880150	9937139
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9061995	880150	9942145
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR	9061995	880150	9942145

DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1975	446	2421
	109-GOVERNMENT SECONDARY SCHOOLS	31372661	2753740	34126401
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2119	466	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31376755	2754652	34131407
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA	31376755	2754652	34131407
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21869344	1919850	23789194
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21874350	1919850	23794200
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR	21874350	1919850	23794200
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12674491	1169250	13843741
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12679497	1169250	13848747
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA	12679497	1169250	13848747
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	475	2421



	109-GOVERNMENT SECONDARY SCHOOLS	11455378	1089400	12544778
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11459367	1090417	12549784
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA		11459367	1090417	12549784
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19077388	1964332	21041720
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19082394	1964332	21046726
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA		19082394	1964332	21046726
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21866150	2028100	23894250
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21871156	2028100	23899256
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA		21871156	2028100	23899256
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7457235	758110	8215345

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7462241	758110	8220351
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA		7462241	758110	8220351
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7041845	721050	7762895
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7046851	721050	7767901
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR		7046851	721050	7767901
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7105629	789570	7895199
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7110635	789570	7900205
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR		7110635	789570	7900205
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	104393	12486	116879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104393	12486	116879
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI	104393	12486	116879
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	17814514	1554600	19369114
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17819520	1554600	19374120
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA		17819520	1554600	19374120
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	475	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6543286	585600	7128886
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6547275	586617	7133892
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA		6547275	586617	7133892
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9294115	1005550	10299665
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9299121	1005550	10304671
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR		9299121	1005550	10304671
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7382161	744800	8126961

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7387167	744800	8131967
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA		7387167	744800	8131967
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13009348	1157550	14166898
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13009348	1162556	14171904
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR		13009348	1162556	14171904
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16463667	1486550	17950217
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16468673	1486550	17955223
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA		16468673	1486550	17955223
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19387624	1872400	21260024
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19392630	1872400	21265030

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR		19392630	1872400	21265030
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10057779	943450	11001229
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10062785	943450	11006235
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA		10062785	943450	11006235
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6544800	758202	7303002
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6549806	758202	7308008
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR		6549806	758202	7308008
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16396830	1667000	18063830
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16401836	1667000	18068836
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR		16401836	1667000	18068836
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	4919002	516050	5435052
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4924009	516050	5440059
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16348	0	16348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16348	0	16348
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR		4940357	516050	5456407
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17213060	1332750	18545810
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17218066	1332750	18550816
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR		17218066	1332750	18550816
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11750895	1162550	12913445
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11755901	1162550	12918451
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA		11755901	1162550	12918451
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	38900400	4193300	43093700
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		38905406	4193300	43098706
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR		38905406	4193300	43098706
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12706590	1107150	13813740
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12706590	1112156	13818746
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR		12706590	1112156	13818746
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8830871	913050	9743921
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8830871	918056	9748927
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR		8830871	918056	9748927
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26865422	3096000	29961422

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26870428	3096000	29966428
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR		26870428	3096000	29966428
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20321421	2204550	22525971
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20326427	2204550	22530977
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA		20326427	2204550	22530977
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10544634	929780	11474414
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10549640	929780	11479420
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR		10549640	929780	11479420
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7776432	746200	8522632
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7776432	751206	8527638



TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR		7776432	751206	8527638
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		8046898	781550	8828448
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8051904	781550	8833454
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA		8051904	781550	8833454
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS		12477960	1255843	13733803
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12482966	1255843	13738809
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR		12482966	1255843	13738809
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
104-TEACHERS AND OTHER SERVICES		1946	475	2421
109-GOVERNMENT SECONDARY SCHOOLS		6387393	633400	7020793
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6391382	634417	7025799
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA		6391382	634417	7025799
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7369132	762000	8131132
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7369132	767006	8136138
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR		7369132	767006	8136138
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11928906	1164450	13093356
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11933912	1164450	13098362
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA		11933912	1164450	13098362
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9266065	954450	10220515
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9271071	954450	10225521
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR		9271071	954450	10225521
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	13292979	1530750	14823729

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		13296968	1530750	14827718
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA		13296968	1530750	14827718
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26118865	2986246	29105111
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26123871	2986246	29110117
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19025	0	19025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19025	0	19025
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT		26142896	2986246	29129142
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26759430	2737400	29496830
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26764436	2737400	29501836
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA		26764436	2737400	29501836
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14003974	1299200	15303174
TOTAL FOR MH- 2202-GENERAL EDUCATION		14003974	1299200	15303174

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR		14003974	1299200	15303174
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	475	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16427332	1520450	17947782
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16431863	1520925	17952788
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA		16431863	1520925	17952788
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1904582	0	1904582
TOTAL FOR MH- 2202-GENERAL EDUCATION		1904582	0	1904582
TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR		1904582	0	1904582
DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1401849	0	1401849
TOTAL FOR MH- 2202-GENERAL EDUCATION		1401849	0	1401849
TOTAL FOR DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR		1401849	0	1401849
DDO- HEADMASTER HIGH SCHOOL, BASSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	570867	570867
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	570867	570867
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, BASSOWAL KAPURTHALA		0	570867	570867
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	18788931	2053872	20842803
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		18793938	2053872	20847810
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA		18793938	2053872	20847810
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1568000	0	1568000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1568000	0	1568000
TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR		1568000	0	1568000
DDO- HEADMASTER KALAR KHALSA HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1194250	201855	1396105
TOTAL FOR MH- 2202-GENERAL EDUCATION		1194250	201855	1396105
TOTAL FOR DDO- HEADMASTER KALAR KHALSA HIGH SCHOOL HARINA HOSHIARPUR		1194250	201855	1396105
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2347349	0	2347349
TOTAL FOR MH- 2202-GENERAL EDUCATION		2347349	0	2347349
TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR		2347349	0	2347349
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5141991	0	5141991
TOTAL FOR MH- 2202-GENERAL EDUCATION		5141991	0	5141991
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA		5141991	0	5141991

DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1602927	0	1602927
TOTAL FOR MH- 2202-GENERAL EDUCATION		1602927	0	1602927
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA		1602927	0	1602927
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1571027	0	1571027
TOTAL FOR MH- 2202-GENERAL EDUCATION		1571027	0	1571027
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR		1571027	0	1571027
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	102908	0	102908
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5863724	0	5863724
TOTAL FOR MH- 2202-GENERAL EDUCATION		5966632	0	5966632
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA		5966632	0	5966632
DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3091872	774599	3866471
TOTAL FOR MH- 2202-GENERAL EDUCATION		3091872	774599	3866471
TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR		3091872	774599	3866471
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3462681	0	3462681

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3462681	0	3462681
	TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR	3462681	0	3462681
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5984537	0	5984537
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5984537	0	5984537
	TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA	5984537	0	5984537
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1544619	0	1544619
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1544619	0	1544619
	TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA	1544619	0	1544619
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5976840	0	5976840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5976840	0	5976840
	TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR	5976840	0	5976840
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	803060	0	803060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	803060	0	803060
	TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA	803060	0	803060
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1470474	0	1470474

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1470474	0	1470474
	TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA	1470474	0	1470474
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	268342	0	268342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	268342	0	268342
	TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN	268342	0	268342
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	687361	0	687361
	TOTAL FOR MH- 2202-GENERAL EDUCATION	687361	0	687361
	TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA	687361	0	687361
DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8037980	0	8037980
	109-GOVERNMENT SECONDARY SCHOOLS	446210	268500	714710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8484190	268500	8752690
	TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN	8484190	268500	8752690
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	887401	0	887401
	TOTAL FOR MH- 2202-GENERAL EDUCATION	887401	0	887401
	TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA	887401	0	887401
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				



	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4710075	0	4710075
TOTAL FOR MH- 2202-GENERAL EDUCATION		4710075	0	4710075
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA		4710075	0	4710075
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2800548	0	2800548
TOTAL FOR MH- 2202-GENERAL EDUCATION		2800548	0	2800548
TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR		2800548	0	2800548
DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17247	0	17247
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		22247	0	22247
TOTAL FOR DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN		22247	0	22247
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12623357	1305800	13929157
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12628364	1305800	13934164
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR		12628364	1305800	13934164
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	893671	375376	1269047
TOTAL FOR MH- 2202-GENERAL EDUCATION		893671	375376	1269047
TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR		893671	375376	1269047
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	48693114	5179228	53872342
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		48698132	5179228	53877360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	105160	0	105160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105160	0	105160
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA		48803292	5179228	53982520
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	696650	0	696650
TOTAL FOR MH- 2202-GENERAL EDUCATION		696650	0	696650
TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR		696650	0	696650
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	805536	0	805536
TOTAL FOR MH- 2202-GENERAL EDUCATION		805536	0	805536
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA		805536	0	805536
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1740655	0	1740655
TOTAL FOR MH- 2202-GENERAL EDUCATION		1740655	0	1740655
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA		1740655	0	1740655
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	678932	0	678932
TOTAL FOR MH- 2202-GENERAL EDUCATION		678932	0	678932
TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR		678932	0	678932
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	29400	0	29400
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26852235	2397032	29249267
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26886641	2397032	29283673
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA		26886641	2397032	29283673
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1001987	0	1001987
TOTAL FOR MH- 2202-GENERAL EDUCATION		1001987	0	1001987
TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA		1001987	0	1001987
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8714425	0	8714425

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8714425	0	8714425
	TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA	8714425	0	8714425
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17712782	1881657	19594439
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17717789	1881657	19599446
	TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR	17717789	1881657	19599446
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11318429	1076000	12394429
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11323435	1076000	12399435
	TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB	11323435	1076000	12399435
DDO- HINDU KANIYA PATHSHALA (PRY.) SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	48359	0	48359
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48359	0	48359
	TOTAL FOR DDO- HINDU KANIYA PATHSHALA (PRY.) SCHOOL MUKATSAR MUKATSAR	48359	0	48359
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3008554	0	3008554

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3008554	0	3008554
	TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI	3008554	0	3008554
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	594839	0	594839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	594839	0	594839
	TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA	594839	0	594839
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24409658	2637054	27046712
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24414664	2637054	27051718
	TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA	24414664	2637054	27051718
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8850336	0	8850336
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8850336	0	8850336
	TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR	8850336	0	8850336
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13533584	1344284	14877868
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13533584	1344284	14877868
	TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA	13533584	1344284	14877868
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	58484161	5948606	64432767
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		58489167	5948606	64437773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	570599	127209	697808
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		570599	127209	697808
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA		59059766	6075815	65135581
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAAUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	32712924	3782696	36495620
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		32717930	3782696	36500626
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAAUR PATIALA		32717930	3782696	36500626
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	7646489	783640	8430129
	104-TEACHERS AND OTHER SERVICES	9684	0	9684
	109-GOVERNMENT SECONDARY SCHOOLS	206802374	22115857	228918231
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9798	0	9798
TOTAL FOR MH- 2202-GENERAL EDUCATION		214468345	22899497	237367842

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17575	0	17575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17575	0	17575
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA		214485920	22899497	237385417
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14495927	1239700	15735627
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14500933	1239700	15740633
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27871	0	27871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27871	0	27871
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA		14528804	1239700	15768504
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18294991	1914285	20209276
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18299997	1914285	20214282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA		18499997	1914285	20414282
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	10363757	990000	11353757
TOTAL FOR MH- 2202-GENERAL EDUCATION		10363757	990000	11353757
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA		10363757	990000	11353757
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23143951	2471790	25615741
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23148957	2471790	25620747
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA		23348957	2471790	25820747
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2583	0	2583
	109-GOVERNMENT SECONDARY SCHOOLS	133685100	13903587	147588687
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		133690268	13903587	147593855
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	988630	96702	1085332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		988630	96702	1085332
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA		134678898	14000289	148679187
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				



	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	39373143	4052557	43425700
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		39378149	4052557	43430706
TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA		39378149	4052557	43430706
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	30558553	3018676	33577229
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30563560	3018676	33582236
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	55915	255915
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	55915	255915
TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR		30763560	3074591	33838151
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6829491	190280	7019771
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6829491	190280	7019771
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	81009079	9313994	90323073
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		81014085	9313994	90328079

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	391396	24000	415396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		391396	24000	415396
TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA		88234972	9528274	97763246
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14875308	1536696	16412004
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14880314	1536696	16417010
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR		14880314	1536696	16417010
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	42465656	4265003	46730659
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		42470662	4265003	46735665
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR		42470662	4265003	46735665
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5084	0	5084
	109-GOVERNMENT SECONDARY SCHOOLS	37847397	3863453	41710850
TOTAL FOR MH- 2202-GENERAL EDUCATION		37852481	3863453	41715934
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	246264	26864	273128

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	246264	26864	273128
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR	38098745	3890317	41989062
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3953957	0	3953957
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3953957	0	3953957
	TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR	3953957	0	3953957
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	31147369	3373768	34521137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31152376	3373768	34526144
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA	31352376	3373768	34726144
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	4842	7263
	109-GOVERNMENT SECONDARY SCHOOLS	46025609	4734107	50759716
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	5170	7755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46030615	4744119	50774734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	39146	0	39146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39146	0	39146

TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA		46069761	4744119	50813880
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19450281	2192300	21642581
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		19455289	2192300	21647589
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	262132	0	262132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		262132	0	262132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR		19717421	2192300	21909721
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6646290	682950	7329240
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6651296	682950	7334246
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA		6651296	682950	7334246
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	52745686	6103550	58849236
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		52750704	6103550	58854254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	250893	0	250893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250893	0	250893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA	53001597	6103550	59105147
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	30839488	3168894	34008382
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30844506	3168894	34013400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA	30844506	3168894	34013400
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	28361356	3037610	31398966
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28366374	3037610	31403984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142632	0	142632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142632	0	142632
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA	28509006	3037610	31546616
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	20605084	2148850	22753934

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		20610102	2148850	22758952
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA		20610102	2148850	22758952
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16746634	1738550	18485184
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16751641	1738550	18490191
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR		16751641	1738550	18490191
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	105-TEACHERS TRAINING	13788900	1497920	15286820
	109-GOVERNMENT SECONDARY SCHOOLS	10971428	1170450	12141878
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24765334	2668370	27433704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28040	19004	47044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28040	19004	47044
TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA		24793374	2687374	27480748
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	26586	0	26586

	109-GOVERNMENT SECONDARY SCHOOLS	457490685	49033545	506524230
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26392	0	26392
TOTAL FOR MH- 2202-GENERAL EDUCATION		457543663	49033545	506577208
TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROREPUR		457543663	49033545	506577208
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	5085	0	5085
	109-GOVERNMENT SECONDARY SCHOOLS	49560053	5167360	54727413
TOTAL FOR MH- 2202-GENERAL EDUCATION		49565138	5167360	54732498
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49028	219330	268358
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49028	219330	268358
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR		49614166	5386690	55000856
DDO- PRINCIPAL GOVERNMENT SENIOR SEC DONDARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	36530293	3704094	40234387
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		36530293	3709100	40239393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	192549	0	192549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192549	0	192549
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SEC DONDARY SCHOOL, MULLANPUR CHANDIGARH		36722842	3709100	40431942

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	11066033	1199450	12265483
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION		11071041	1199450	12270491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	139149	0	139149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139149	0	139149
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR		11210190	1199450	12409640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	31521990	3139000	34660990
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		31526997	3139000	34665997
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1120463	0	1120463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1120463	0	1120463
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR		32647460	3139000	35786460
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20239	0	20239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20239	0	20239
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA		20239	0	20239



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22490488	2323700	24814188
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22495494	2323700	24819194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143114	0	143114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143114	0	143114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA	22638608	2323700	24962308
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47777	35948	83725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47777	35948	83725
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR	47777	35948	83725
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24402664	2416055	26818719
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24407672	2416055	26823727
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR	24407672	2416055	26823727
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	30117015	3150723	33267738
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30122021	3150723	33272744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	157270	20005	177275
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157270	20005	177275
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR		30279291	3170728	33450019
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2432	0	2432
	109-GOVERNMENT SECONDARY SCHOOLS	56984625	5809303	62793928
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		56989642	5809303	62798945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1179812	0	1179812
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1179812	0	1179812
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT		58169454	5809303	63978757
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	25549922	2667900	28217822
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		25554940	2667900	28222840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	622402	0	622402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	622402	0	622402
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA	26177342	2667900	28845242
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15615878	1590000	17205878
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15620884	1590000	17210884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	554855	0	554855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554855	0	554855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR	16175739	1590000	17765739
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13529379	1399150	14928529
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13534385	1399150	14933535
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14196	0	14196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14196	0	14196
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR	13548581	1399150	14947731
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427

	109-GOVERNMENT SECONDARY SCHOOLS	8055738	620350	8676088
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8060756	620350	8681106
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103561	0	103561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103561	0	103561
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		8164317	620350	8784667
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16149540	1614149	17763689
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	543	543
TOTAL FOR MH- 2202-GENERAL EDUCATION		16149540	1614692	17764232
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		16149540	1614692	17764232
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10334894	1055250	11390144
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10339912	1055250	11395162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA		10339912	1055250	11395162
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

	109-GOVERNMENT SECONDARY SCHOOLS	17279014	1805263	19084277
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17279014	1810269	19089283
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79370	0	79370
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79370	0	79370
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT		17358384	1810269	19168653
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12976601	1558350	14534951
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12981619	1558350	14539969
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA		13181619	1558350	14739969
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16445423	1450650	17896073
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16450429	1450650	17901079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	78450	0	78450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78450	0	78450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR	16528879	1450650	17979529
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15520599	1490500	17011099
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15525617	1490500	17016117
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA	15525617	1490500	17016117
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18596794	1803800	20400594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18596794	1803800	20400594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7712	0	7712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7712	0	7712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA	18604506	1803800	20408306
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	14228350	1401187	15629537
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14233368	1401187	15634555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	297115	0	297115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297115	0	297115
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA	14530483	1401187	15931670
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	20053246	2306761	22360007
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20058264	2306761	22365025
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9429	0	9429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9429	0	9429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA	20067693	2306761	22374454
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15571116	1532400	17103516
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15576134	1532400	17108534
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97540	0	97540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97540	0	97540
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA	15673674	1532400	17206074
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427

	109-GOVERNMENT SECONDARY SCHOOLS	7638317	758350	8396667
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7643335	758350	8401685
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA		7643335	758350	8401685
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	20641143	2279518	22920661
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		20646161	2279518	22925679
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA		20646161	2279518	22925679
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16617249	1707200	18324449
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16622255	1707200	18329455
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	153331	0	153331
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153331	0	153331
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA		16775586	1707200	18482786
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427



	109-GOVERNMENT SECONDARY SCHOOLS	18482158	1838200	20320358
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		18487176	1838200	20325376
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA		18487176	1838200	20325376
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	30497289	3252750	33750039
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		30502307	3252750	33755057
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	519672	0	519672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		519672	0	519672
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA		31021979	3252750	34274729
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17954759	1859550	19814309
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17959777	1859550	19819327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197106	0	197106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197106	0	197106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA		18156883	1859550	20016433

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	18501786	1970500	20472286
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18506804	1970500	20477304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14293	0	14293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14293	0	14293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA	18521097	1970500	20491597
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16501320	1865918	18367238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16501320	1865918	18367238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	250945	0	250945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250945	0	250945
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT	16752265	1865918	18618183
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17460105	1755400	19215505
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17465111	1755400	19220511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	197261	0	197261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197261	0	197261
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA	17662372	1755400	19417772
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6509583	695656	7205239
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6514601	695656	7210257
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116226	0	116226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116226	0	116226
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA	6630827	695656	7326483
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27015869	2905701	29921570
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27020875	2905701	29926576
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	248557	0	248557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248557	0	248557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR	27269432	2905701	30175133
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427

	109-GOVERNMENT SECONDARY SCHOOLS	11441966	1185200	12627166
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11446984	1185200	12632184
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		11446984	1185200	12632184
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18728312	2154400	20882712
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18733318	2154400	20887718
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	423334	47914	471248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		423334	47914	471248
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT		19156652	2202314	21358966
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19147319	1794550	20941869
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19152325	1794550	20946875
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	277930	0	277930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277930	0	277930

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA	19430255	1794550	21224805
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	1806092	0	1806092
TOTAL FOR MH- 2202-GENERAL EDUCATION	1806092	0	1806092
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT	1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	19091714	1970100	21061814
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	19096732	1970100	21066832
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	14218	0	14218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14218	0	14218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA	19110950	1970100	21081050
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	16934110	1753836	18687946
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	16939128	1753836	18692964
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	19426	0	19426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19426	0	19426

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA		16958554	1753836	18712390
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	31824360	3230461	35054821
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		31829378	3230461	35059839
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	186188	0	186188
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		186188	0	186188
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA		32015566	3230461	35246027
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	18062128	1795597	19857725
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		18067146	1795597	19862743
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA		18067146	1795597	19862743
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	28776177	3222750	31998927
TOTAL FOR MH- 2202-GENERAL EDUCATION		28776177	3222750	31998927
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR		28776177	3222750	31998927
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19767360	2103643	21871003
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19772366	2103643	21876009
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25607	0	25607
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25607	0	25607
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA		19797973	2103643	21901616
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11284220	1250050	12534270
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11289226	1250050	12539276
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA		11289226	1250050	12539276
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26455011	2631550	29086561
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26460017	2631550	29091567
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83232	31150	114382

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83232	31150	114382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA	26543249	2662700	29205949
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19588438	2128593	21717031
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19588438	2128593	21717031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	114095	0	114095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114095	0	114095
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA	19702533	2128593	21831126
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	30361793	2997500	33359293
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30366799	2997500	33364299
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1380889	160326	1541215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1380889	160326	1541215
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA	31747688	3157826	34905514
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15823132	1433150	17256282
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



TOTAL FOR MH- 2202-GENERAL EDUCATION		15828138	1433150	17261288
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA		15828138	1433150	17261288
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	26015124	2540150	28555274
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26015124	2543210	28558334
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA		26015124	2543210	28558334
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12172909	1283900	13456809
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12177915	1283900	13461815
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	199998	0	199998
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		199998	0	199998
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA		12377913	1283900	13661813
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24562382	2515350	27077732
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	24567388	2515350	27082738
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210032	0	210032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210032	0	210032
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA	24777420	2515350	27292770
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17789341	1765600	19554941
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17794347	1765600	19559947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13735	0	13735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13735	0	13735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA	17808082	1765600	19573682
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23467591	2546257	26013848
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23472597	2546257	26018854
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91128	0	91128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91128	0	91128
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA	23563725	2546257	26109982
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	32964906	3590120	36555026
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		32969912	3590120	36560032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	554608	0	554608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		554608	0	554608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA		33524520	3590120	37114640
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14228483	1494700	15723183
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14233489	1494700	15728189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	82183	0	82183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82183	0	82183
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA		14315672	1494700	15810372
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2424	2424
	109-GOVERNMENT SECONDARY SCHOOLS	18102773	1692776	19795549
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	18102773	1697785	19800558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA	18102773	1697785	19800558
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29857374	3119850	32977224
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29862380	3119850	32982230
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	194065	0	194065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194065	0	194065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA	30056445	3119850	33176295
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12584579	1439017	14023596
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12589585	1439017	14028602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35500	0	35500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35500	0	35500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA	12625085	1439017	14064102
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	21948812	2123100	24071912
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21953818	2123100	24076918
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA		21953818	2123100	24076918
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12311085	1253050	13564135
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12316091	1253050	13569141
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA		12316091	1253050	13569141
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18472994	1817700	20290694
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18478000	1817700	20295700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45779	0	45779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45779	0	45779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA		18523779	1817700	20341479
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	24255219	2460500	26715719
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24260225	2460500	26720725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18596	0	18596
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18596	0	18596
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA		24278821	2460500	26739321
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24782764	2504131	27286895
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24787770	2504131	27291901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	26249	0	26249
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26249	0	26249
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA		24814019	2504131	27318150
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13631652	1739722	15371374
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13636658	1739722	15376380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	72571	0	72571
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72571	0	72571
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA	13709229	1739722	15448951
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29829595	3241661	33071256
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29834601	3241661	33076262
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15325	0	15325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15325	0	15325
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA	29849926	3241661	33091587
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	33642852	3549489	37192341
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33647858	3549489	37197347
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA	33647858	3549489	37197347
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	28028304	3029922	31058226

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28033311	3029922	31063233
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR		28033311	3029922	31063233
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19642467	2191145	21833612
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19647473	2191145	21838618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	166284	0	166284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		166284	0	166284
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA		19813757	2191145	22004902
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16971020	1763500	18734520
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16976026	1763500	18739526
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7070	0	7070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7070	0	7070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA		16983096	1763500	18746596
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				



Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21539622	2325490	23865112
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21544628	2325490	23870118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96931	0	96931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96931	0	96931
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA		21641559	2325490	23967049
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26526785	2645870	29172655
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26531791	2645870	29177661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	93986	93986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	93986	93986
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA		26531791	2739856	29271647
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13937513	1285470	15222983
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		13937513	1290476	15227989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35893	0	35893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35893	0	35893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA		13973406	1290476	15263882
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	28773914	2804822	31578736
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28778920	2804822	31583742
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	64042	200000	264042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64042	200000	264042
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA		28842962	3004822	31847784
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20952777	2149302	23102079
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20952777	2154308	23107085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27761	0	27761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27761	0	27761
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA		20980538	2154308	23134846
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13786048	1473076	15259124
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13791055	1473076	15264131
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR	13791055	1473076	15264131
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24039538	2488450	26527988
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24044544	2488450	26532994
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	145840	17720	163560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	145840	17720	163560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA	24190384	2506170	26696554
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19913831	2035150	21948981
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19918837	2035150	21953987
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28944	83838	112782

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28944	83838	112782
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA	19947781	2118988	22066769
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15746598	1554250	17300848
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15751604	1554250	17305854
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA	15751604	1554250	17305854
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11192237	1123050	12315287
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11197243	1123050	12320293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	361061	156111	517172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361061	156111	517172
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA	11558304	1279161	12837465
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23592940	2055144	25648084
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	23597946	2055144	25653090
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	113604	0	113604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113604	0	113604
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA	23711550	2055144	25766694
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25082170	2426550	27508720
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25087178	2426550	27513728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	279269	12260	291529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	279269	12260	291529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA	25366447	2438810	27805257
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	14724196	1429250	16153446
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14729214	1429250	16158464
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75379	0	75379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75379	0	75379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA	14804593	1429250	16233843
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29128745	2979150	32107895
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29133751	2979150	32112901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	551994	0	551994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		551994	0	551994
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA		29685745	2979150	32664895
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18849362	1941950	20791312
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18854368	1941950	20796318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	55395	0	55395
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55395	0	55395
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA		18909763	1941950	20851713
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23625538	2179200	25804738
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	23630544	2179200	25809744
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	156813	156813
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	156813	156813
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR. SEC. SCHOOL, ARYANWALA KALAN FARIDKOT	23630544	2336013	25966557
DDO- PRINCIPAL GOVERNMENTS SR. SEC. SCHOOL, BUCHHO KALAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	39256483	4000024	43256507
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	39261489	4000024	43261513
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR. SEC. SCHOOL, BUCHHO KALAN BHATINDA	39297489	4000024	43297513
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	43374479	5175650	48550129
TOTAL FOR MH- 2202-GENERAL EDUCATION	43376906	5175650	48552556
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA	43376906	5175650	48552556
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	19928240	2030050	21958290

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		19933258	2030050	21963308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	484216	0	484216
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		484216	0	484216
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA		20417474	2030050	22447524
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	21492825	2186550	23679375
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		21497843	2186550	23684393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29112	0	29112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29112	0	29112
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA		21526955	2186550	23713505
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11179070	1036950	12216020
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11184088	1036950	12221038
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA		11184088	1036950	12221038
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	200-OTHER PROGRAMMES	127057	0	127057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127057	0	127057
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA	127057	0	127057
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16149907	1599650	17749557
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16154913	1599650	17754563
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA	16154913	1599650	17754563
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9825784	937750	10763534
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9830790	937750	10768540
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA	9830790	937750	10768540
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	28652703	3010700	31663403
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28652703	3010700	31663403
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA	28652703	3010700	31663403
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	14222580	1020950	15243530
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14227586	1020950	15248536
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA		14227586	1020950	15248536
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8626468	888100	9514568
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8631474	888100	9519574
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA		8631474	888100	9519574
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15179632	1757131	16936763
TOTAL FOR MH- 2202-GENERAL EDUCATION		15179632	1757131	16936763
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA		15179632	1757131	16936763
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19080897	1730350	20811247
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19085903	1730350	20816253
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		19085903	1730350	20816253

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21437710	2200815	23638525
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21442716	2200815	23643531
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA	21442716	2200815	23643531
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8642545	1028351	9670896
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8647551	1028351	9675902
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA	8647551	1028351	9675902
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16382586	1803200	18185786
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16387592	1803200	18190792
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA	16387592	1803200	18190792
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	13042316	1353050	14395366
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13047322	1353050	14400372
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA		13047322	1353050	14400372
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23118970	2505652	25624622
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23123976	2505652	25629628
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA		23123976	2505652	25629628
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5301695	538800	5840495
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5301695	543806	5845501
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA		5301695	543806	5845501
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12029001	896710	12925711

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12034007	896710	12930717
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA		12034007	896710	12930717
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11552933	1202850	12755783
TOTAL FOR MH- 2202-GENERAL EDUCATION		11552933	1202850	12755783
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA		11552933	1202850	12755783
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16171883	1640350	17812233
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16176889	1640350	17817239
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR		16176889	1640350	17817239
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21151013	2177256	23328269
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21156019	2177256	23333275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102000	0	102000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102000	0	102000

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA	21258019	2177256	23435275
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12558410	1256700	13815110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12558410	1256700	13815110
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA	12558410	1256700	13815110
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13013352	1445950	14459302
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13018358	1445950	14464308
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA	13018358	1445950	14464308
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11279390	1591323	12870713
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11279390	1596329	12875719
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR	11279390	1596329	12875719
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	7424221	704051	8128272

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7428210	704051	8132261
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA		7428210	704051	8132261
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKHE MOGA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16263149	1511400	17774549
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16268155	1511400	17779555
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKHE MOGA		16268155	1511400	17779555
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7655467	876900	8532367
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7660473	876900	8537373
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA		7660473	876900	8537373
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	26188476	2544750	28733226
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26193482	2544750	28738232

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR		26193482	2544750	28738232
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14368046	1275233	15643279
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14373052	1275233	15648285
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR		14373052	1275233	15648285
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15585303	1730587	17315890
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15590309	1730587	17320896
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR		15590309	1730587	17320896
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17415769	1887300	19303069
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17420775	1887300	19308075
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR		17420775	1887300	19308075
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				



	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11977234	1041500	13018734
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11982240	1041500	13023740
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR		11982240	1041500	13023740
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14560710	1579900	16140610
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14565716	1579900	16145616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	58894	0	58894
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58894	0	58894
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA		14624610	1579900	16204510
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21243264	2067578	23310842
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21248270	2067578	23315848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	326911	0	326911
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326911	0	326911

TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT		21575181	2067578	23642759
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20071175	1992419	22063594
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20076181	1992419	22068600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	282175	69844	352019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282175	69844	352019
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT		20358356	2062263	22420619
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15255928	1283330	16539258
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		15260946	1283330	16544276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA		15460946	1283330	16744276
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	20284456	2259600	22544056

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		20288445	2259600	22548045
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA		20288445	2259600	22548045
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	724914	0	724914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		724914	0	724914
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA		724914	0	724914
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2220199	0	2220199
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2220199	0	2220199
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN		2220199	0	2220199
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19070899	2395243	21466142
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19070899	2400249	21471148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	369756	0	369756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		369756	0	369756
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT		19440655	2400249	21840904
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	4842	0	4842

	109-GOVERNMENT SECONDARY SCHOOLS	17639135	2045300	19684435
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		17649147	2045300	19694447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	73487	0	73487
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73487	0	73487
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT		17722634	2045300	19767934
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24650240	2432037	27082277
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24655246	2432037	27087283
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA		24655246	2432037	27087283
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13515059	1210000	14725059
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13520065	1210000	14730065
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA		13520065	1210000	14730065
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

	109-GOVERNMENT SECONDARY SCHOOLS	15944578	1590100	17534678
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15947541	1592143	17539684
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA		15947541	1592143	17539684
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	953525	0	953525
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		953525	0	953525
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	1946	2421
	109-GOVERNMENT SECONDARY SCHOOLS	30918245	3829700	34747945
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30921305	3831646	34752951
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA		31874830	3831646	35706476
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25891435	2528450	28419885
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25896441	2528450	28424891
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA		25896441	2528450	28424891
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	0	475

	109-GOVERNMENT SECONDARY SCHOOLS	18261565	2040446	20302011
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18264625	2040446	20305071
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA		18264625	2040446	20305071
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14074050	1685669	15759719
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14079056	1685669	15764725
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA		14079056	1685669	15764725
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	62562147	6743072	69305219
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		62567153	6743072	69310225
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA		62567153	6743072	69310225
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	475	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26942378	2617950	29560328

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26946367	2618967	29565334
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA		26946367	2618967	29565334
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21114080	2221835	23335915
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21119086	2221835	23340921
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA		21119086	2221835	23340921
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12443577	1282356	13725933
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12448583	1282356	13730939
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA		12448583	1282356	13730939
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	3794785	666201	4460986
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	62900	62900
TOTAL FOR MH- 2202-GENERAL EDUCATION		3794785	729101	4523886
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA		3794785	729101	4523886

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9974257	907400	10881657
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9976842	907400	10884242
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA	9976842	907400	10884242

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	8022340	818050	8840390
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8027346	818050	8845396
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA	8027346	818050	8845396

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	17742221	1759750	19501971
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17747227	1759750	19506977
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA	17747227	1759750	19506977

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
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	109-GOVERNMENT SECONDARY SCHOOLS	4755884	139050	4894934
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4755884	144056	4899940
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA		4755884	144056	4899940
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	7263	0	7263
	109-GOVERNMENT SECONDARY SCHOOLS	72640586	7699400	80339986
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7755	0	7755
TOTAL FOR MH- 2202-GENERAL EDUCATION		72655604	7699400	80355004
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA		72655604	7699400	80355004
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	475	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14328291	1381150	15709441
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14332280	1382167	15714447
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA		14332280	1382167	15714447
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15403373	1546350	16949723

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15408379	1546350	16954729
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA		15408379	1546350	16954729
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	32400772	2983726	35384498
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		32405778	2983726	35389504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167609	0	167609
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167609	0	167609
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT		32573387	2983726	35557113
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	11630	0	11630
	109-GOVERNMENT SECONDARY SCHOOLS	84228365	8677112	92905477
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12383	0	12383
TOTAL FOR MH- 2202-GENERAL EDUCATION		84252378	8677112	92929490
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA		84252378	8677112	92929490
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14259400	1597814	15857214

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14264406	1597814	15862220
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA		14264406	1597814	15862220
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15016110	1569930	16586040
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15021117	1569930	16591047
TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR		15021117	1569930	16591047
DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	525762	0	525762
TOTAL FOR MH- 2202-GENERAL EDUCATION		525762	0	525762
TOTAL FOR DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA		525762	0	525762
DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1933314	0	1933314
TOTAL FOR MH- 2202-GENERAL EDUCATION		1933314	0	1933314
TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR		1933314	0	1933314
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4326849	0	4326849

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4326849	0	4326849
	TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR	4326849	0	4326849
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3796789	0	3796789
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3796789	0	3796789
	TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA	3796789	0	3796789
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22002972	2250950	24253922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22002972	2250950	24253922
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA	22002972	2250950	24253922
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16217329	1634830	17852159
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16222335	1634830	17857165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62987	0	62987
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62987	0	62987
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA	16285322	1634830	17920152
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	14146722	1478900	15625622
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		14151728	1478900	15630628
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA		14151728	1478900	15630628
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20192671	2463050	22655721
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		20197677	2463050	22660727
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	231199	231199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	231199	231199
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA		20197677	2694249	22891926
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14300979	1107218	15408197
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		14305985	1107218	15413203
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	10000	10000

	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	10000	110000
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA	14405985	1117218	15523203
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	22427030	2407735	24834765
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22432037	2407735	24839772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1278394	44587	1322981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1278394	44587	1322981
	TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR	23710431	2452322	26162753
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	644524	0	644524
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4454639	0	4454639
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5099163	0	5099163
	TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR	5099163	0	5099163
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	5754788	572950	6327738

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5759795	572950	6332745
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR		5759795	572950	6332745
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7308950	0	7308950
TOTAL FOR MH- 2202-GENERAL EDUCATION		7308950	0	7308950
TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR		7308950	0	7308950
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21383694	2258050	23641744
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21388700	2258050	23646750
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR		21388700	2258050	23646750
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12593181	1220000	13813181
TOTAL FOR MH- 2202-GENERAL EDUCATION		12593181	1220000	13813181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6895	0	6895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6895	0	6895
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR		12600076	1220000	13820076
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	5132886	1145722	6278608
TOTAL FOR MH- 2202-GENERAL EDUCATION		5132886	1145722	6278608
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79300	0	79300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79300	0	79300
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI		5212186	1145722	6357908
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	110487	227442	337929
TOTAL FOR MH- 2202-GENERAL EDUCATION		110487	227442	337929
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA		110487	227442	337929
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	139782	430745	570527
TOTAL FOR MH- 2202-GENERAL EDUCATION		139782	430745	570527
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN		139782	430745	570527
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	667488	169100	836588
TOTAL FOR MH- 2202-GENERAL EDUCATION		667488	169100	836588
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR		667488	169100	836588
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				



	105-TEACHERS TRAINING	7512093	1429850	8941943
	109-GOVERNMENT SECONDARY SCHOOLS	2073	0	2073
TOTAL FOR MH- 2202-GENERAL EDUCATION		7514166	1429850	8944016
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR		7514166	1429850	8944016
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1425342	0	1425342
TOTAL FOR MH- 2202-GENERAL EDUCATION		1425342	0	1425342
TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR		1425342	0	1425342
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	232606	21146	253752
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		232606	21146	253752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31328250	0	31328250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31328250	0	31328250
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR		31560856	21146	31582002
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB		46154087387	4913288938	51067376325
TOTAL FOR DEPT- EDUCATION		46538255991	4996683697	51534939688
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	67748180	192760	67940940

	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	44000	0	44000
	200-OTHER PROGRAMMES	15021225	854425	15875650
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	67417550	0	67417550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150230955	1047185	151278140
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	150230955	1047185	151278140
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	3747561	3023412	6770973
	102-ELECTORAL OFFICERS	12074935	8483155	20558090
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	222447647	12727259	235174906
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	18523451	8900	18532351
	TOTAL FOR MH- 2015-ELECTIONS	256793594	24242726	281036320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	358727701	113824729	472552430
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	358727701	113824729	472552430
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	648461	31400	679861
	200-OTHER PROGRAMMES	35630740	5537756	41168496
	200-OTHER RELIEF MEASURES	35630740	5537756	41168496
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	390792000	110231850	501023850

	800-OTHER EXPENDITURE	4040	0	4040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	785812942	229625735	1015438677
	TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR	1042606536	253868461	1296474997
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	9252816	2559427	11812243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9262816	2559427	11822243
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	9262816	2559427	11822243
DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	2377414	40871	2418285
	TOTAL FOR MH- 2015-ELECTIONS	2377414	40871	2418285
	TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	2377414	40871	2418285
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	682650	426887	1109537
	102-ELECTORAL OFFICERS	4558150	392374	4950524
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	450534	353995	804529
	TOTAL FOR MH- 2015-ELECTIONS	5691334	1173256	6864590
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	5691334	1173256	6864590
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	952675	0	952675
	TOTAL FOR MH- 2015-ELECTIONS	952675	0	952675
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	28850000	0	28850000

	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	28850000	0	28850000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR	29802675	0	29802675
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR				
Major Head- 2015-ELECTIONS	101-ELECTION COMMISSION	2662185	0	2662185
	TOTAL FOR MH- 2015-ELECTIONS	2662185	0	2662185
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR	2662185	0	2662185
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS	101-ELECTION COMMISSION	5520810	0	5520810
	TOTAL FOR MH- 2015-ELECTIONS	5520810	0	5520810
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR	5520810	0	5520810
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS	101-ELECTION COMMISSION	4868955	67630	4936585
	TOTAL FOR MH- 2015-ELECTIONS	4868955	67630	4936585
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR	4868955	67630	4936585
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2015-ELECTIONS	101-ELECTION COMMISSION	8407429	3561735	11969164
	TOTAL FOR MH- 2015-ELECTIONS	8407429	3561735	11969164
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR	8407429	3561735	11969164
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS	101-ELECTION COMMISSION	1852548	0	1852548
	TOTAL FOR MH- 2015-ELECTIONS	1852548	0	1852548

	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA	1852548	0	1852548
DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	5776692	184800	5961492
	TOTAL FOR MH- 2015-ELECTIONS	5776692	184800	5961492
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA	5776692	184800	5961492
DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	2392718	0	2392718
	102-ELECTORAL OFFICERS	588034	0	588034
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	341429	0	341429
	TOTAL FOR MH- 2015-ELECTIONS	3322181	0	3322181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	74716443	0	74716443
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	74716443	0	74716443
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	42400	0	42400
	200-OTHER PROGRAMMES	3292238	0	3292238
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	83969550	0	83969550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162020631	0	162020631
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	165342812	0	165342812
DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1000500	0	1000500
	TOTAL FOR MH- 2015-ELECTIONS	1000500	0	1000500
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	1000500	0	1000500

DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA

Major Head- 2015-ELECTIONS

101-ELECTION COMMISSION	1177635	480384	1658019
TOTAL FOR MH- 2015-ELECTIONS	1177635	480384	1658019
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA	1177635	480384	1658019

DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH

Major Head- 2015-ELECTIONS

102-ELECTORAL OFFICERS	219578385	4676971	224255356
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	442915885	1229212	444145097
106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	5187666	1315507	6503173
TOTAL FOR MH- 2015-ELECTIONS	667681936	7221690	674903626
TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH	667681936	7221690	674903626

DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH

Major Head- 2015-ELECTIONS

101-ELECTION COMMISSION	28523107	1415996	29939103
800-OTHER EXPENDITURE	799537	0	799537
TOTAL FOR MH- 2015-ELECTIONS	29322644	1415996	30738640
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH	29322644	1415996	30738640

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN

Major Head- 2015-ELECTIONS

101-ELECTION COMMISSION	4460558	6250	4466808
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	161355	0	161355
TOTAL FOR MH- 2015-ELECTIONS	4621913	6250	4628163
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	4621913	6250	4628163

DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	2922332	0	2922332
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	5556091	0	5556091
TOTAL FOR MH- 2015-ELECTIONS		8478423	0	8478423
TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA		8478423	0	8478423
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	3232521	0	3232521
TOTAL FOR MH- 2015-ELECTIONS		3232521	0	3232521
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA		3232521	0	3232521
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	12461257	2728957	15190214
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	130986768	21918017	152904785
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	694458	0	694458
TOTAL FOR MH- 2015-ELECTIONS		144142483	24646974	168789457
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA		144142483	24646974	168789457
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1136186	0	1136186
	102-ELECTORAL OFFICERS	8000967	781002	8781969
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	92011692	13372758	105384450

	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1483850	0	1483850
TOTAL FOR MH- 2015-ELECTIONS		102632695	14153760	116786455
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	283026	0	283026
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		283026	0	283026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57871	0	57871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57871	0	57871
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR		102973592	14153760	117127352
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1693530	0	1693530
	102-ELECTORAL OFFICERS	6623603	451849	7075452
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	50495026	3769188	54264214
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	8849165	12810	8861975
TOTAL FOR MH- 2015-ELECTIONS		67661324	4233847	71895171
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA		67661324	4233847	71895171
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	4140066	413901	4553967
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	30138646	5345459	35484105
TOTAL FOR MH- 2015-ELECTIONS		34278712	5759360	40038072
TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA		34278712	5759360	40038072
DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				



Major Head- 2015-ELECTIONS	101-ELECTION COMMISSION	1599573	0	1599573
	102-ELECTORAL OFFICERS	7680895	6282256	13963151
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	63730846	6366898	70097744
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	8703740	0	8703740
TOTAL FOR MH- 2015-ELECTIONS		81715054	12649154	94364208
TOTAL FOR DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		81715054	12649154	94364208
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS	102-ELECTORAL OFFICERS	5525583	6984255	12509838
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	58920525	8208259	67128784
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	261650	91850	353500
TOTAL FOR MH- 2015-ELECTIONS		64707758	15284364	79992122
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA		64707758	15284364	79992122
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR				
Major Head- 2015-ELECTIONS	101-ELECTION COMMISSION	3731630	0	3731630
	102-ELECTORAL OFFICERS	4786633	5209194	9995827
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	47235584	7191344	54426928
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	8056418	0	8056418

	TOTAL FOR MH- 2015-ELECTIONS	63810265	12400538	76210803
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR	63810265	12400538	76210803
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	11072319	0	11072319
	102-ELECTORAL OFFICERS	13771263	1297694	15068957
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	135945219	26700414	162645633
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	10882458	0	10882458
	TOTAL FOR MH- 2015-ELECTIONS	171671259	27998108	199669367
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR	171671259	27998108	199669367
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	15711963	24758253	40470216
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	250305757	15954229	266259986
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	32336790	0	32336790
	TOTAL FOR MH- 2015-ELECTIONS	298354510	40712482	339066992
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37049	0	37049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37049	0	37049
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA	298391559	40712482	339104041
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	6879545	3927035	10806580

	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	52127870	7153731	59281601
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	144850	0	144850
TOTAL FOR MH- 2015-ELECTIONS		59152265	11080766	70233031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA		59168265	11080766	70249031
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	19696068	1924299	21620367
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	194590580	30413213	225003793
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1004503	0	1004503
TOTAL FOR MH- 2015-ELECTIONS		215291151	32337512	247628663
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	1133814	0	1133814
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		1133814	0	1133814
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR		216424965	32337512	248762477
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	7285506	3507143	10792649
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	62309242	9981054	72290296

	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	11403506	0	11403506
TOTAL FOR MH- 2015-ELECTIONS		80998254	13488197	94486451
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT		80998254	13488197	94486451
DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	8855762	692551	9548313
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	105464616	8673886	114138502
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	181250	0	181250
TOTAL FOR MH- 2015-ELECTIONS		114501628	9366437	123868065
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN		114501628	9366437	123868065
DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	7108889	5432951	12541840
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	56618417	4320648	60939065
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	3938902	1888596	5827498
TOTAL FOR MH- 2015-ELECTIONS		67666208	11642195	79308403
TOTAL FOR DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR		67666208	11642195	79308403
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	3148610	0	3148610
	102-ELECTORAL OFFICERS	6701481	8446593	15148074

	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	57045577	11231822	68277399
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	12750	0	12750
TOTAL FOR MH- 2015-ELECTIONS		66908418	19678415	86586833
TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI		66908418	19678415	86586833
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	7447765	702143	8149908
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	45824908	7739987	53564895
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	169100	0	169100
TOTAL FOR MH- 2015-ELECTIONS		53441773	8442130	61883903
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		53441773	8442130	61883903
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	6910035	676221	7586256
	102-ELECTORAL OFFICERS	22252270	11546686	33798956
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	246283964	22016473	268300437
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	20308281	2502027	22810308
TOTAL FOR MH- 2015-ELECTIONS		295754550	36741407	332495957
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR		295754550	36741407	332495957

DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	9952201	883676	10835877
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	120048973	16100588	136149561
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	460800	0	460800
	TOTAL FOR MH- 2015-ELECTIONS	130461974	16984264	147446238
	TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA	130461974	16984264	147446238
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	5382525	0	5382525
	102-ELECTORAL OFFICERS	11575956	6443066	18019022
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	143338579	8380090	151718669
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	18399527	1128392	19527919
	TOTAL FOR MH- 2015-ELECTIONS	178696587	15951548	194648135
	TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR	178696587	15951548	194648135
DDO- THE ADDITIONAL DISTRICT ELECTION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- THE ADDITIONAL DISTRICT ELECTION OFFICER FEROZEPUR FEROZEPUR	200000	0	200000
	TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	4443493361	605179143	5048672504
	TOTAL FOR DEPT- ELECTIONS	4443493361	605179143	5048672504
Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				

DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
	103-COLLECTION CHARGES-ELECTRICITY DUTY	5062766456	2000065	5064766521
	TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	5062766456	2000065	5064766521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1067247	0	1067247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1067247	0	1067247
	TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	5063833703	2000065	5065833768
	TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	5063833703	2000065	5065833768
	TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	5063833703	2000065	5065833768
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	13308942	1324431	14633373
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13308942	1324431	14633373
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	13308942	1324431	14633373
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	33547999	3221130	36769129
	TOTAL FOR MH- 2039-STATE EXCISE	33547999	3221130	36769129
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	3252312	255406	3507718
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3252312	255406	3507718
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	33989387	3187531	37176918
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	33989387	3187531	37176918

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1868581	213913	2082494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1868581	213913	2082494
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA		72658279	6877980	79536259
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	20495059	1762526	22257585
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		20495059	1762526	22257585
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	36746890	3671438	40418328
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		36746890	3671438	40418328
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1286089	25500	1311589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1286089	25500	1311589
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI		58528038	5459464	63987502
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAH NAWANSHAHAH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	6330716	829353	7160069
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		6330716	829353	7160069
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4481117	144447	4625564
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4481117	144447	4625564
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAH NAWANSHAHAH		10811833	973800	11785633
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	3031984	0	3031984
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3031984	0	3031984



TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR	3031984	0	3031984
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
001-DIRECTION AND ADMINISTRATION	174504	0	174504
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	174504	0	174504
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	709	0	709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709	0	709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA	175213	0	175213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
001-DIRECTION AND ADMINISTRATION	3990168	302100	4292268
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3990168	302100	4292268
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
001-DIRECTION AND ADMINISTRATION	4128584	0	4128584
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4128584	0	4128584
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA	8118752	302100	8420852
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
001-DIRECTION AND ADMINISTRATION	9680832	794536	10475368
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	9680832	794536	10475368
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
001-DIRECTION AND ADMINISTRATION	10180851	1268600	11449451
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10180851	1268600	11449451
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA	19861683	2063136	21924819
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR			

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	7172833	1041900	8214733
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		7172833	1041900	8214733
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4722445	163199	4885644
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4722445	163199	4885644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32472	0	32472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32472	0	32472
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR		11927750	1205099	13132849
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	14761146	1471660	16232806
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		14761146	1471660	16232806
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	46193	46193
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	46193	46193
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR		14761146	1517853	16278999
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	3627470	330338	3957808
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3627470	330338	3957808
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	19134576	3779774	22914350
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		19134576	3779774	22914350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	291267	14882	306149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291267	14882	306149

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA		23053313	4124994	27178307
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	15908202	2375680	18283882
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		15908202	2375680	18283882
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	15582390	2324970	17907360
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		15582390	2324970	17907360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1035983	75968	1111951
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1035983	75968	1111951
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA		32526575	4776618	37303193
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	35169390	3599742	38769132
TOTAL FOR MH- 2039-STATE EXCISE		35169390	3599742	38769132
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	12726400	1531554	14257954
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		12726400	1531554	14257954
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	48987330	14586681	63574011
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		48987330	14586681	63574011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	564400	49120	613520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		564400	49120	613520
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR		97447520	19767097	117214617
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				

Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	33983751	3598435	37582186
TOTAL FOR MH- 2039-STATE EXCISE		33983751	3598435	37582186
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	4431139	406200	4837339
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		4431139	406200	4837339
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	32760073	3295694	36055767
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		32760073	3295694	36055767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	528397	3942	532339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528397	3942	532339
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR		71703360	7304271	79007631
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2115546	209170	2324716
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2115546	209170	2324716
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	14647801	1471347	16119148
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		14647801	1471347	16119148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97337	20676	118013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97337	20676	118013
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH		16860684	1701193	18561877
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	27095273	2629298	29724571
TOTAL FOR MH- 2039-STATE EXCISE		27095273	2629298	29724571

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2734960	217428	2952388
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2734960	217428	2952388
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	23474412	1754181	25228593
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		23474412	1754181	25228593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	296459	181854	478313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		296459	181854	478313
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		53601104	4782761	58383865
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2878544	440192	3318736
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2878544	440192	3318736
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	21363809	2268703	23632512
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		21363809	2268703	23632512
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	165371	0	165371
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175371	0	175371
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		24417724	2708895	27126619
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	23210949	2498340	25709289
TOTAL FOR MH- 2039-STATE EXCISE		23210949	2498340	25709289
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	001-DIRECTION AND ADMINISTRATION	14080296	1642678	15722974
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		14080296	1642678	15722974
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	36195381	3955958	40151339
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		36195381	3955958	40151339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	138145	0	138145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138145	0	138145
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		73624771	8096976	81721747
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	30724441	3429600	34154041
TOTAL FOR MH- 2039-STATE EXCISE		30724441	3429600	34154041
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	13662876	1286328	14949204
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		13662876	1286328	14949204
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	44912825	4121029	49033854
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		44912825	4121029	49033854
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	385206	0	385206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		385206	0	385206
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR		89685348	8836957	98522305
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	14363540	1735911	16099451
TOTAL FOR MH- 2039-STATE EXCISE		14363540	1735911	16099451
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	812107	123678	935785
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		812107	123678	935785

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	14797660	1523395	16321055
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		14797660	1523395	16321055
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1965396	14030	1979426
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1965396	14030	1979426
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR		31938703	3397014	35335717
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	28901307	2968020	31869327
TOTAL FOR MH- 2039-STATE EXCISE		28901307	2968020	31869327
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	4020346	258060	4278406
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		4020346	258060	4278406
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	37279084	4458042	41737126
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		37279084	4458042	41737126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	535555	6100	541655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		535555	6100	541655
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR		70736292	7690222	78426514
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	9053155	113538	9166693
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9053155	113538	9166693
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR		9053155	113538	9166693
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	11857275	1098470	12955745
TOTAL FOR MH- 2039-STATE EXCISE		11857275	1098470	12955745

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	491136	51348	542484
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		491136	51348	542484
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	13756580	1371554	15128134
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13756580	1371554	15128134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	165353	496473	661826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165353	496473	661826
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA		26270344	3017845	29288189
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	36408494	3350223	39758717
TOTAL FOR MH- 2039-STATE EXCISE		36408494	3350223	39758717
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	4459745	556714	5016459
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		4459745	556714	5016459
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	47036012	7171076	54207088
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		47036012	7171076	54207088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	325957	30107	356064
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		325957	30107	356064
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA		88230208	11108120	99338328
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	4053322	424712	4478034
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		4053322	424712	4478034
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	11777615	1306094	13083709



	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11777615	1306094	13083709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	536119	55735	591854
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	536119	55735	591854
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA	16367056	1786541	18153597
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	20276236	3179958	23456194
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	20276236	3179958	23456194
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA	20276236	3179958	23456194
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	511474279	53545249	565019528
	102-PURCHASE OF OPIUM ETC.	3946	0	3946
	TOTAL FOR MH- 2039-STATE EXCISE	511478225	53545249	565023474
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	44775252	4140041	48915293
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	44775252	4140041	48915293
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	160963861	5604049	166567910
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	160963861	5604049	166567910
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1922403	644108	2566511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1922403	644108	2566511
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	719139741	63933447	783073188
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	32422419	3662029	36084448
	TOTAL FOR MH- 2039-STATE EXCISE	32422419	3662029	36084448
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	001-DIRECTION AND ADMINISTRATION	42843304	4090657	46933961
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		42843304	4090657	46933961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	865608	45898	911506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		865608	45898	911506
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR		76131331	7798584	83929915
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	10118129	1099544	11217673
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10118129	1099544	11217673
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN		10118129	1099544	11217673
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	15553719	1317875	16871594
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		15553719	1317875	16871594
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	18125536	2728323	20853859
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		18125536	2728323	20853859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1119217	0	1119217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1119217	0	1119217
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR		34798472	4046198	38844670
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	34841901	3155446	37997347
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		34841901	3155446	37997347
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR		34841901	3155446	37997347
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	51125408	3464054	54589462
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		51125408	3464054	54589462
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA		51125408	3464054	54589462
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	79720	0	79720
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		79720	0	79720
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	38936167	3639868	42576035
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		38936167	3639868	42576035
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA		39015887	3639868	42655755
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	7420179	846516	8266695
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7420179	846516	8266695
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR		7420179	846516	8266695
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	40380602	4039984	44420586
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		40380602	4039984	44420586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	88501	0	88501
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88501	0	88501
TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR		40469103	4039984	44509087
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	001-DIRECTION AND ADMINISTRATION	8068992	111072	8180064
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		8068992	111072	8180064
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	16419807	1974765	18394572
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		16419807	1974765	18394572
TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR		24488799	2085837	26574636
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	11867724	8968518	20836242
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11867724	8968518	20836242
TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR		11867724	8968518	20836242
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	1176855	33200	1210055
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1176855	33200	1210055
TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA		1176855	33200	1210055
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	744719	72192	816911
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		744719	72192	816911
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	9496220	780238	10276458
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9496220	780238	10276458
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA		10240939	852430	11093369
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	12322273	1457739	13780012
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		12322273	1457739	13780012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	24676	24676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24676	24676
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR	12322273	1482415	13804688
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	10506222	0	10506222
	TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA	10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2294506	231728	2526234
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2294506	231728	2526234
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	15503797	1953187	17456984
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	15503797	1953187	17456984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16660	0	16660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16660	0	16660
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	17814963	2184915	19999878
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4992267	625664	5617931
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4992267	625664	5617931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30643	0	30643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30643	0	30643
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR	5022910	625664	5648574
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	3674066	0	3674066

TOTAL FOR MH- 2039-STATE EXCISE		3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	3074490	312116	3386606
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3074490	312116	3386606
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	15476221	2067593	17543814
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		15476221	2067593	17543814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	1683132	1298749	2981881
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1713132	1298749	3011881
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		23937909	3678458	27616367
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2317886	376622	2694508
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2317886	376622	2694508
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	206460	126028	332488
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		206460	126028	332488
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR		2524346	502650	3026996
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	7776521	0	7776521
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7776521	0	7776521
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA		7776521	0	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	001-DIRECTION AND ADMINISTRATION	9966499	1866040	11832539
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9966499	1866040	11832539
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA		9966499	1866040	11832539
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	30342127	3131746	33473873
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		30342127	3131746	33473873
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA		30342127	3131746	33473873
DDO- DISTRICT COMMANDER HOME GUARED MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6380	0	6380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6380	0	6380
TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA		6380	0	6380
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	301851968	74541401	376393369
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		301851968	74541401	376393369
TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA		301851968	74541401	376393369
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	114208	0	114208
TOTAL FOR MH- 2039-STATE EXCISE		114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	551912	0	551912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		551912	0	551912
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA		666120	0	666120
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	347287	0	347287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347287	0	347287
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA	347287	0	347287
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	3178061	368163	3546224
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3178061	368163	3546224
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1079180	0	1079180
	103-PRIMARY HEALTH CENTRES	681554	0	681554
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1760734	0	1760734
	TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR	4938795	368163	5306958
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1644349	273212	1917561
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1644349	273212	1917561
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	9595516	1733638	11329154
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9595516	1733638	11329154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	26274	60582	86856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26274	60582	86856
	TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA	11266139	2067432	13333571
	TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH	2459100940	306529373	2765630313
	TOTAL FOR DEPT- EXCISE AND TAXATION	2459100940	306529373	2765630313
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH				



DDO- COLLECTOR MALOUT MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	49226	5518	54744
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		49226	5518	54744
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR		49226	5518	54744
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7400	850	8250
	097-TREASURY ESTABLISHMENT	8790344	960435	9750779
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8797744	961285	9759029
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT		8797744	961285	9759029
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1550	0	1550
	097-TREASURY ESTABLISHMENT	549303	0	549303
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		550853	0	550853
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT		550853	0	550853
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	30231570	2641854	32873424
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		30231570	2641854	32873424
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH		30231570	2641854	32873424
DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4310249286	147673001	4457922287
	102-COMMUTED VALUE OF PENSIONS	293034261	8342049	301376310

	104-GRATUITIES	446164663	17078638	463243301
	105-FAMILY PENSIONS	1059918991	45461689	1105380680
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	71723369	10390314	82113683
	111-PENSIONS TO LEGISLATORS	6846029	420632	7266661
	115-LEAVE ENCASHMENT BENEFITS	220836441	5942488	226778929
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1284731151	133516925	1418248076
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7693504191	368825736	8062329927
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	7693504191	368825736	8062329927
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	001-DIRECTION AND ADMINISTRATION	21134	0	21134
	102-EXPENSES ON SALE OF STAMPS	245402	27687	273089
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	266536	27687	294223
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2060210	141176	2201386
	104-GRATUITIES	1658475	0	1658475
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	0	3943061	3943061
	115-LEAVE ENCASHMENT BENEFITS	15437251	4370152	19807403
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19155936	8454389	27610325
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	19422472	8482076	27904548
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	940	4715	5655
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	940	4715	5655
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1914900979	213207006	2128107985
	102-COMMUTED VALUE OF PENSIONS	176812138	5760949	182573087
	104-GRATUITIES	474575786	17656659	492232445
	105-FAMILY PENSIONS	791683060	86795435	878478495
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	26564910	2719733	29284643
	111-PENSIONS TO LEGISLATORS	1522630	229238	1751868
	115-LEAVE ENCASHMENT BENEFITS	263870585	14524843	278395428
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	485337877	49169341	534507218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4135267965	390063204	4525331169
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	4135268905	390067919	4525336824
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3300	0	3300
	097-TREASURY ESTABLISHMENT	1038793	0	1038793
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1042093	0	1042093
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2429335503	276966192	2706301695
	102-COMMUTED VALUE OF PENSIONS	262781175	13254662	276035837
	104-GRATUITIES	406488011	22311923	428799934
	105-FAMILY PENSIONS	619118782	72420379	691539161
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	23244736	2436136	25680872
	111-PENSIONS TO LEGISLATORS	3520780	383050	3903830
	115-LEAVE ENCASHMENT BENEFITS	64546547	7495349	72041896

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	429321297	44971104	474292401
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4238356831	440238795	4678595626
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	4239398924	440238795	4679637719
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4526850	0	4526850
	115-LEAVE ENCASHMENT BENEFITS	24374279	0	24374279
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28901129	0	28901129
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	28901129	0	28901129
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7898217712	863504855	8761722567
	102-COMMUTED VALUE OF PENSIONS	741446720	53850657	795297377
	104-GRATUITIES	1561793824	138590002	1700383826
	105-FAMILY PENSIONS	2151067188	264591236	2415658424
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	149741917	23801999	173543916
	111-PENSIONS TO LEGISLATORS	8646965	933568	9580533
	115-LEAVE ENCASHMENT BENEFITS	483035924	32901272	515937196
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1293876924	133818452	1427695376
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14287827174	1511992041	15799819215
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	14287827174	1511992041	15799819215
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				

	001-DIRECTION AND ADMINISTRATION	42703	15598	58301
	102-EXPENSES ON SALE OF STAMPS	865986	70667	936653
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		908689	86265	994954
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8603650047	366160924	8969810971
	102-COMMUTED VALUE OF PENSIONS	568079644	13610988	581690632
	104-GRATUITIES	979436957	30058783	1009495740
	105-FAMILY PENSIONS	2061837552	114522506	2176360058
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	265192521	20998749	286191270
	111-PENSIONS TO LEGISLATORS	16618261	773705	17391966
	115-LEAVE ENCASHMENT BENEFITS	396696844	32083514	428780358
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1424515306	147945697	1572461003
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14316027132	726154866	15042181998
TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		14316935821	726241131	15043176952
DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	6361342	0	6361342
TOTAL FOR MH- 2049-INTEREST PAYMENTS		6361342	0	6361342
TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH		6361342	0	6361342
DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	17430	1921	19351
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17430	1921	19351
TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR		17430	1921	19351

DDO- TREASURY OFFICER PHILLAUJ JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	7934	200	8134
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7934	200	8134
	TOTAL FOR DDO- TREASURY OFFICER PHILLAUJ JALANDHAR	7934	200	8134
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	097-TREASURY ESTABLISHMENT	616455	53180	669635
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	616455	53180	669635
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB	616455	53180	669635
	TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH	44767891170	3449511656	48217402826
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	609905	0	609905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	609905	0	609905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3922612	0	3922612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3922612	0	3922612
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	4532517	0	4532517
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	310740346	0	310740346
	701-MISCELLANEOUS	11884170	0	11884170
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	322624516	0	322624516
	TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH	322624516	0	322624516
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3860748	0	3860748
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3860748	0	3860748
	TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	3860748	0	3860748
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	19200	0	19200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200
	TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4135819	0	4135819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4135819	0	4135819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1365700	52755	1418455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1365700	52755	1418455
	TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	5501519	52755	5554274
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9118302	602030	9720332
	104-GRATUITIES	997552	0	997552
	115-LEAVE ENCASHMENT BENEFITS	21133659	22570	21156229
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31249513	624600	31874113
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	31249513	624600	31874113
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				

	800-OTHER EXPENDITURE	0	2250	2250
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	2250	2250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	153168	0	153168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153168	0	153168
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR	153168	2250	155418
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5325080	0	5325080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5325080	0	5325080
	TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	5325080	0	5325080
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1353780	0	1353780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1353780	0	1353780
	TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	1353780	0	1353780
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4328880	0	4328880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4328880	0	4328880
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	4328880	0	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116330	0	116330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116330	0	116330
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR	116330	0	116330
DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA				



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1717049	1139171	2856220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1717049	1139171	2856220
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA		1717049	1139171	2856220
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	19246096	2469847	21715943
	003-TRAINING	45048271	0	45048271
	106-CIVIL DEFENCE	4193179	344256	4537435
	107-HOME GUARDS	31436723	2977175	34413898
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		99924269	5791278	105715547
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	003-TRAINING	206563	0	206563
	800-OTHER EXPENDITURE	0	9607237	9607237
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		206563	9607237	9813800
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH		100130832	15398515	115529347
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8815	0	8815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8815	0	8815
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH		8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3327953	0	3327953
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3327953	0	3327953
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR		3327953	0	3327953
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	330368	0	330368
	115-LEAVE ENCASHMENT BENEFITS	3610820	0	3610820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3941188	0	3941188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4093601	1157409	5251010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4093601	1157409	5251010
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	8034789	1157409	9192198
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	26461452	3150000	29611452
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	26461452	3150000	29611452
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	26461452	3150000	29611452
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2953298	364548	3317846
	115-LEAVE ENCASHMENT BENEFITS	3699420	0	3699420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6652718	364548	7017266
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR	6652718	364548	7017266
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	84400094	4601584	89001678
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	84400094	4601584	89001678
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	800-OTHER EXPENDITURE	92118706	1973424	94092130
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	92118706	1973424	94092130

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	176518800	6575008	183093808
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1254420	636180	1890600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254420	636180	1890600
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	1254420	636180	1890600
DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH	655500	0	655500
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1955194	112335	2067529
115-LEAVE ENCASHMENT BENEFITS	25668343	86830	25755173
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27623537	199165	27822702
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	27623537	199165	27822702
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1150920	0	1150920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1150920	0	1150920
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA	1150920	0	1150920
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	330850	34015	364865

	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	931150	34015	965165
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	931150	34015	965165
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	0	1010160
	TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	108-TOUR EXPENSES	99000	0	99000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	99000	0	99000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	965183	157075	1122258
	115-LEAVE ENCASHMENT BENEFITS	5095121	0	5095121
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6060304	157075	6217379
	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	6159304	157075	6316379
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1959683	0	1959683
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1959683	0	1959683
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	1959683	0	1959683
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	223125	0	223125
	103-GOVERNMENT COLLEGES AND INSTITUTES	109782	0	109782
	104-TEACHERS AND OTHER SERVICES	7264	0	7264

	109-GOVERNMENT SECONDARY SCHOOLS	10939510	0	10939510
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12132859	0	12132859
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	243798	0	243798
TOTAL FOR MH- 2202-GENERAL EDUCATION		23656338	0	23656338
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2613139	0	2613139
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2613139	0	2613139
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR		26269477	0	26269477
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2754549	301615	3056164
	115-LEAVE ENCASHMENT BENEFITS	1305175	0	1305175
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4059724	301615	4361339
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA		4059724	301615	4361339
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	163803312	519470	164322782
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	163803312	519470	164322782
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	10000	20000
	200-OTHER PROGRAMMES	6054544	581840	6636384
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	124672500	0	124672500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294540356	1111310	295651666
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	294540356	1111310	295651666
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	954020	95402	1049422
	115-LEAVE ENCASHMENT BENEFITS	14445471	0	14445471
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15399491	95402	15494893
	TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	15399491	95402	15494893
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	984800	100304	1085104
	104-GRATUITIES	32529	0	32529
	115-LEAVE ENCASHMENT BENEFITS	5335801	0	5335801
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6353130	100304	6453434
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER,PUNJAB MOGA	6353130	100304	6453434
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	427788	43742	471530
	115-LEAVE ENCASHMENT BENEFITS	1774919	0	1774919
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2202707	43742	2246449
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	99420	0	99420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1869881	147717	2017598

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1869881	147717	2017598
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR	4172008	191459	4363467
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1276938	63054	1339992
115-LEAVE ENCASHMENT BENEFITS	5727861	719450	6447311
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7004799	782504	7787303
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	7004799	782504	7787303
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5827852	163951	5991803
115-LEAVE ENCASHMENT BENEFITS	39258134	4047000	43305134
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	45085986	4210951	49296937
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	4611416	73262	4684678
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4611416	73262	4684678
TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	49697402	4284213	53981615
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3867110	318386	4185496
115-LEAVE ENCASHMENT BENEFITS	3818670	0	3818670
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7685780	318386	8004166
TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	7685780	318386	8004166
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1243238	127167	1370405
	115-LEAVE ENCASHMENT BENEFITS	2859360	0	2859360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4102598	127167	4229765
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	4102598	127167	4229765
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2148660	0	2148660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2148660	0	2148660
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR	2148660	0	2148660
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6921043	335864	7256907
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6921043	335864	7256907
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	6921043	335864	7256907
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2158320	0	2158320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	122000560	28118758	150119318
	104-INSPECTION	518221	134448	652669
	104-TEACHERS AND OTHER SERVICES	518221	134448	652669
	105-TEACHERS TRAINING	4398325	1289038	5687363
	109-GOVERNMENT SECONDARY SCHOOLS	7105723	2020014	9125737
	TOTAL FOR MH- 2202-GENERAL EDUCATION	134022829	31562258	165585087
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	136181149	31562258	167743407
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	115-LEAVE ENCASHMENT BENEFITS	2039280	0	2039280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2039280	0	2039280
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	2039280	0	2039280
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	499398	0	499398
	115-LEAVE ENCASHMENT BENEFITS	4780546	1417160	6197706
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5279944	1417160	6697104
	TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	5279944	1417160	6697104
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	660588	33305	693893
	115-LEAVE ENCASHMENT BENEFITS	2198400	0	2198400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2858988	33305	2892293
	TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	2858988	33305	2892293
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	235960	0	235960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235960	0	235960
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB	235960	0	235960
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1900260	0	1900260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1900260	0	1900260
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1900260	0	1900260

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2756460	0	2756460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2756460	0	2756460
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	2756460	0	2756460
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	205240	20524	225764
	115-LEAVE ENCASHMENT BENEFITS	1875374	0	1875374
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2080614	20524	2101138
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	2080614	20524	2101138
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	725488	73988	799476
	115-LEAVE ENCASHMENT BENEFITS	422100	0	422100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147588	73988	1221576
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI	1147588	73988	1221576
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503578	0	503578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503578	0	503578
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	32599	0	32599
	115-LEAVE ENCASHMENT BENEFITS	2837870	0	2837870
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2870469	0	2870469
	TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	2870469	0	2870469
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1269060	130155	1399215
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1269060	130155	1399215
	TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	1269060	130155	1399215
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	573528	58652	632180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	573528	58652	632180
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	573528	58652	632180
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	446085	38303	484388
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	446085	38303	484388
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	446085	38303	484388
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	340025	0	340025
	105-TEACHERS TRAINING	60200	0	60200
	109-GOVERNMENT SECONDARY SCHOOLS	1137700	0	1137700

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		1540510	0	1540510
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA		1540510	0	1540510
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	213578	71858	285436
	115-LEAVE ENCASHMENT BENEFITS	583740	0	583740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		797318	71858	869176
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES GURDASPUR		797318	71858	869176
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1237487	97516	1335003
	115-LEAVE ENCASHMENT BENEFITS	1786440	0	1786440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3023927	97516	3121443
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA		3023927	97516	3121443
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	20308146	2260985	22569131
TOTAL FOR MH- 2425-CO-OPERATION		20308146	2260985	22569131
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR		20308146	2260985	22569131
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	24162	0	24162
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		24162	0	24162
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM		24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	723432	73988	797420
	115-LEAVE ENCASHMENT BENEFITS	881820	0	881820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1605252	73988	1679240
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	1605252	73988	1679240
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	143993	0	143993
	101-GOVERNMENT PRIMARY SCHOOLS	136016893	7882259	143899152
	104-INSPECTION	1834397	0	1834397
	104-TEACHERS AND OTHER SERVICES	1834397	0	1834397
	109-GOVERNMENT SECONDARY SCHOOLS	222894988	26574285	249469273
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15209154	1447231	16656385
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22723	0	22723
	800-OTHER EXPENDITURE	498852	0	498852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	376621000	35903775	412524775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56779	0	56779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56779	0	56779
	TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	376677779	35903775	412581554
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	671496	70146	741642
	115-LEAVE ENCASHMENT BENEFITS	445195	0	445195
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1116691	70146	1186837

TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR	1116691	70146	1186837
DDO- BATALION COMMANDER 5TH BATALION PUNJAB HOME GUARD FEROZEPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
107-HOME GUARDS	136233710	13292831	149526541
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	136233710	13292831	149526541
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	318913	0	318913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318913	0	318913
TOTAL FOR DDO- BATALION COMMANDER 5TH BATALION PUNJAB HOME GUARD FEROZEPUR	136552623	13292831	149845454
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1784340	0	1784340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784340	0	1784340
TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	1784340	0	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1040520	1020980	2061500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	1020980	2061500
TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	1020980	2061500
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	27397	0	27397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27397	0	27397
TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	27397	0	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	254020	25402	279422
115-LEAVE ENCASHMENT BENEFITS	430100	0	430100

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	684120	25402	709522
TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	684120	25402	709522
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
107-HOME GUARDS	74172210	7703653	81875863
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	74172210	7703653	81875863
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	121044	0	121044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	74293254	7703653	81996907
DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1039440	0	1039440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039440	0	1039440
TOTAL FOR DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR	1039440	0	1039440
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	376630	37663	414293
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	376630	37663	414293
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	376630	37663	414293
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	130810	0	130810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	222696	24744	247440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	222696	24744	247440
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	222696	24744	247440
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	913560	0	913560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	104912	16200	121112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104912	16200	121112
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	1018472	16200	1034672
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	376100	38133	414233
	115-LEAVE ENCASHMENT BENEFITS	701040	0	701040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1077140	38133	1115273
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI	1077140	38133	1115273
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	591396	59990	651386
	115-LEAVE ENCASHMENT BENEFITS	673440	714260	1387700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1264836	774250	2039086
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR	1264836	774250	2039086



DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	861978	861978
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	861978	861978
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	99062014	9877979	108939993
	104-INSPECTION	2414627	263430	2678057
	TOTAL FOR MH- 2202-GENERAL EDUCATION	101476641	10141409	111618050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176004	0	176004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176004	0	176004
	TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR	101652645	11003387	112656032
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3187782	155208	3342990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3187782	155208	3342990
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR	3187782	155208	3342990
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	434902	0	434902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	434902	0	434902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR	434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2374421	805273	3179694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2374421	805273	3179694
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	2374421	805273	3179694
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	897732	0	897732
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	897732	0	897732
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	897732	0	897732
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	383352	0	383352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	383352	0	383352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	438216	0	438216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438216	0	438216
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	821568	0	821568
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	164577	0	164577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164577	0	164577
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	164577	0	164577
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ALAWALUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	274675	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	274675	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ALAWALUR	0	274675	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	764879	0	764879
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1941203	0	1941203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	2706082	0	2706082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	806712	82508	889220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	806712	82508	889220
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	3098476	318787	3417263
200-OTHER PROGRAMMES	944225	0	944225
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4042701	318787	4361488
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR	4849413	401295	5250708
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	766654	0	766654
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	766654	0	766654
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA	766654	0	766654
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	941160	94116	1035276
	104-GRATUITIES	900000	0	900000
	115-LEAVE ENCASHMENT BENEFITS	1042651	0	1042651
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2883811	94116	2977927
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	2883811	94116	2977927
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	721967	0	721967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721967	0	721967
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I	721967	0	721967
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4881482	0	4881482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4881482	0	4881482
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	4881482	0	4881482
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	2135266	0	2135266
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3935266	0	3935266

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	146872567	15244455	162117022
	104-INSPECTION	2274000	205944	2479944
TOTAL FOR MH- 2202-GENERAL EDUCATION		149146567	15450399	164596966
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1		153081833	15450399	168532232
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1156584	0	1156584
	104-GRATUITIES	3066528	0	3066528
	115-LEAVE ENCASHMENT BENEFITS	768646	0	768646
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4991758	0	4991758
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II		4991758	0	4991758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	430165	0	430165
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		430165	0	430165
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA		430165	0	430165
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1597709	0	1597709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1597709	0	1597709
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	165158907	16663021	181821928
	104-INSPECTION	2045879	281676	2327555
	109-GOVERNMENT SECONDARY SCHOOLS	930262	83200	1013462

TOTAL FOR MH- 2202-GENERAL EDUCATION	168135048	17027897	185162945
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	718123	0	718123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	718123	0	718123
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	170450880	17027897	187478777
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	81832	0	81832
200-OTHER PROGRAMMES	3091843	164729	3256572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3173675	164729	3338404
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	3173675	164729	3338404
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	164912	0	164912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164912	0	164912
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	992220	0	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	102-CHILD WELFARE	104464	0	104464
	200-OTHER PROGRAMMES	1398886	0	1398886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1503350	0	1503350
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	2621150	0	2621150
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	22624	0	22624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22624	0	22624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	295055	113012	408067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295055	113012	408067
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	317679	113012	430691
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	4820659	490115	5310774
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4820659	490115	5310774
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	5211659	490115	5701774
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	909650	0	909650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	291842	0	291842
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	790688	0	790688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	790688	0	790688
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
103-CIVIL WORKS	81345684	0	81345684
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	81345684	0	81345684
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	82428214	0	82428214
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	448960	0	448960
115-LEAVE ENCASHMENT BENEFITS	874699	515356	1390055
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1323659	515356	1839015
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	237885	0	237885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237885	0	237885
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	1561544	515356	2076900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1121754	0	1121754
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE			



	200-OTHER PROGRAMMES	187986	0	187986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187986	0	187986
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	1309740	0	1309740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	577999	0	577999
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	577999	0	577999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3247844	0	3247844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3247844	0	3247844
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI	3825843	0	3825843
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2990437	0	2990437
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2990437	0	2990437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1400429	291992	1692421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1400429	291992	1692421
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	4390866	291992	4682858
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	288940	0	288940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288940	0	288940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	403252	0	403252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403252	0	403252

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN	692192	0	692192
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1166985	0	1166985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1166985	0	1166985
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	11057419	1124787	12182206
	800-OTHER EXPENDITURE	22809673	813733	23623406
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	33867092	1938520	35805612
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1	35034077	1938520	36972597
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1609263	0	1609263
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1609263	0	1609263
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	137610029	14444555	152054584
	104-INSPECTION	1933830	198704	2132534
	TOTAL FOR MH- 2202-GENERAL EDUCATION	139543859	14643259	154187118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1611970	128068	1740038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1611970	128068	1740038
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II	142765092	14771327	157536419
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1976370	387745	2364115
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1976370	387745	2364115

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR	1976370	387745	2364115
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1430265	1000220	2430485
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1430265	1000220	2430485
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1369690	0	1369690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1369690	0	1369690
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	2799955	1000220	3800175
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	242586	0	242586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	0	242586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1319501	0	1319501
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1319501	0	1319501
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	1319501	0	1319501
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1377902	0	1377902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II			

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN			
	PENSION SCHEME	22000	0	22000
	200-OTHER PROGRAMMES	1365825	0	1365825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1387825	0	1387825
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	1387825	0	1387825
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	553187	0	553187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	631492	0	631492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	631492	0	631492
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	1184679	0	1184679
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1073181	876367	1949548
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1073181	876367	1949548
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	1073181	876367	1949548
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1250938	0	1250938
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1250938	0	1250938
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	1250938	0	1250938
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1720574	0	1720574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1720574	0	1720574
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	1720574	0	1720574
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	649498	0	649498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	649973	0	649973
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649973	0	649973
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	649973	0	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	624450	0	624450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	380820	0	380820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	380820	0	380820
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA	380820	0	380820
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	2742166	1065568	3807734
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2742166	1065568	3807734
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	2742166	1065568	3807734
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3178177	0	3178177
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3178177	0	3178177
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	3178177	0	3178177
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18731	0	18731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	829923	882142	1712065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	829923	882142	1712065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	971243	48685	1019928
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	971243	48685	1019928
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	1801166	930827	2731993
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4616515	776380	5392895
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4616515	776380	5392895

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	4616515	776380	5392895
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	215816	0	215816
200-OTHER PROGRAMMES	1025480	0	1025480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241296	0	1241296
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I	1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	165825	0	165825
115-LEAVE ENCASHMENT BENEFITS	555386	0	555386
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721211	0	721211
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT	721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST) Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1008642	0	1008642
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1008642	0	1008642
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST) Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1564740	107210	1671950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1564740	107210	1671950
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	1564740	107210	1671950
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	734960	0	734960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	130803	0	130803
	115-LEAVE ENCASHMENT BENEFITS	1153555	598405	1751960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1284358	598405	1882763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	856538	0	856538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	856538	0	856538
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	2140896	598405	2739301
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1506058	29325	1535383
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1506058	29325	1535383
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	1506058	29325	1535383
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1538925	0	1538925
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1538925	0	1538925
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1538925	0	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	115-LEAVE ENCASHMENT BENEFITS	2088681	0	2088681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088681	0	2088681
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	2088681	0	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	919167	0	919167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1085545	0	1085545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	855998	0	855998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	926730	32050	958780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	926730	32050	958780
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	926730	32050	958780
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	306220	30622	336842
	115-LEAVE ENCASHMENT BENEFITS	1291542	0	1291542

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1597762	30622	1628384
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	1597762	30622	1628384
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1534463	0	1534463
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1	1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1033786	0	1033786
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033786	0	1033786
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	1033786	0	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1078759	84414	1163173
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1078759	84414	1163173
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL	1078759	84414	1163173
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	958339	0	958339
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2788892	0	2788892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2788892	0	2788892
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL	3747231	0	3747231

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2049852	0	2049852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	29812500	0	29812500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36438000	0	36438000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1302840	0	1302840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1302840	0	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2246186	0	2246186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2246186	0	2246186
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	54761169	778563	55539732
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	54761169	778563	55539732
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	58310195	778563	59088758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1555292	0	1555292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1555292	0	1555292
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	119403450	12655115	132058565
	104-INSPECTION	1745163	302579	2047742
	109-GOVERNMENT SECONDARY SCHOOLS	1064300	0	1064300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	122212913	12957694	135170607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1418101	0	1418101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418101	0	1418101
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1	125186306	12957694	138144000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	711091	0	711091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	139943931	13691182	153635113
	104-INSPECTION	1530592	146748	1677340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	141474523	13837930	155312453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1077278	0	1077278
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1077278	0	1077278
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	143262892	13837930	157100822
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	2821208	829924	3651132
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2821208	829924	3651132
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1		2821208	829924	3651132
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	399625	0	399625
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	994403	0	994403
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		994403	0	994403
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR		1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	843484	0	843484
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		843484	0	843484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	801754	0	801754
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		801754	0	801754
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2		1645238	0	1645238
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1697574	0	1697574
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	887095	0	887095
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		887095	0	887095

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	932866	0	932866
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II	932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1869707	0	1869707
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1869707	0	1869707
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	185904	0	185904
200-OTHER PROGRAMMES	2468524	0	2468524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2654428	0	2654428
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	4524135	0	4524135
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	78116	0	78116
200-OTHER PROGRAMMES	958411	0	958411
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1036527	0	1036527
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	440974	0	440974
115-LEAVE ENCASHMENT BENEFITS	514685	315543	830228

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	955659	315543	1271202
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	857010	0	857010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857010	0	857010
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	1812669	315543	2128212
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	288981	0	288981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	764813	0	764813
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	764813	0	764813
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	1053794	0	1053794
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II	391000	0	391000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1991380	51819	2043199

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1991380	51819	2043199
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	1991380	51819	2043199
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	559279	84121	643400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	559279	84121	643400
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3	856844	84121	940965
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	83321700	8528486	91850186
	104-INSPECTION	1001906	102950	1104856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84323606	8631436	92955042
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2105582	0	2105582
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2105582	0	2105582
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH	86429188	8631436	95060624
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				



	093-DISTRICT ESTABLISHMENTS	7692258	819416	8511674
	800-OTHER EXPENDITURE	3157500	0	3157500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10849758	819416	11669174
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	783429	111776	895205
	104-GRATUITIES	0	1255988	1255988
	115-LEAVE ENCASHMENT BENEFITS	3029445	0	3029445
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3812874	1367764	5180638
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	406713	193018	599731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		406713	193018	599731
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4		15069345	2380198	17449543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	30347	0	30347
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		30347	0	30347
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI		30347	0	30347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	715709	0	715709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		715709	0	715709
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI		715709	0	715709
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2235572	0	2235572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2235572	0	2235572

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	2235572	0	2235572
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	564518	0	564518
115-LEAVE ENCASHMENT BENEFITS	1619243	347875	1967118
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2183761	347875	2531636
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	2183761	347875	2531636
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	582799	47366	630165
115-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1700599	47366	1747965
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	1700599	47366	1747965
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	326071	0	326071
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	326071	0	326071
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN	326071	0	326071
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1523348	0	1523348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1617756	0	1617756
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1617756	0	1617756
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	1617756	0	1617756
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1278033	0	1278033
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1278033	0	1278033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	217782	0	217782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1495815	0	1495815
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	421221	0	421221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421221	0	421221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	421221	0	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	963920	0	963920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963920	0	963920
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II SUNAM	963920	0	963920
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4575230	0	4575230

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4575230	0	4575230
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	4575230	0	4575230
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	701169	0	701169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	306654	19831	326485
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	306654	19831	326485
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT	306654	19831	326485
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5120726	0	5120726
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5120726	0	5120726
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	5120726	0	5120726
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	967187	0	967187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	967187	0	967187
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR	967187	0	967187
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	110500	0	110500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	388042	0	388042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1094575	0	1094575
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094575	0	1094575
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR	1094575	0	1094575
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1149117	0	1149117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4172612	0	4172612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4172612	0	4172612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	4372612	0	4372612
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2460533	0	2460533

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2460533	0	2460533
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	2460533	0	2460533
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	555386	0	555386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	555386	0	555386
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR	555386	0	555386
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	713920	0	713920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	713920	0	713920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1309648	86201	1395849
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1309648	86201	1395849
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	2023568	86201	2109769
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	755301	0	755301
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755301	0	755301
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	755301	0	755301
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846

## DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1929834	0	1929834
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1929834	0	1929834

## Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	105728335	10924573	116652908
104-INSPECTION	242457	19900	262357
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	221959	0	221959
TOTAL FOR MH- 2202-GENERAL EDUCATION	106192751	10944473	117137224

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	372338	0	372338
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	108494923	10944473	119439396

## DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	892792	0	892792
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	892792	0	892792
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	892792	0	892792

## DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2130710	0	2130710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2130710	0	2130710

## Major Head- 2210-MEDICAL AND PUBLIC HEALTH

104-DRUG CONTROL	1920	0	1920
110-HOSPITALS AND DISPENSARIES	437240	0	437240
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	439160	0	439160
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	2569870	0	2569870

## DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	2357344	0	2357344
	107-HOME GUARDS	108042098	10971866	119013964
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	110399442	10971866	121371308
	TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	110399442	10971866	121371308
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	120694976	12167752	132862728
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	120694976	12167752	132862728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	112222	500	112722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112222	500	112722
	TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	120807198	12168252	132975450
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	123397050	12481217	135878267
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	123397050	12481217	135878267
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	261374	0	261374
	200-OTHER PROGRAMMES	351375	0	351375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	612749	0	612749
	TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	124009799	12481217	136491016
DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5227440	0	5227440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5227440	0	5227440
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA	5227440	0	5227440
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5705068	0	5705068



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5705068	0	5705068
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	5705068	0	5705068
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3650852	0	3650852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3691500	0	3691500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3691500	0	3691500
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	3691500	0	3691500
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	532200	53220	585420
	115-LEAVE ENCASHMENT BENEFITS	2923120	0	2923120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3455320	53220	3508540
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	3455320	53220	3508540
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8013600	583620	8597220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8013600	583620	8597220
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	8013600	583620	8597220
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6873822	0	6873822
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6873822	0	6873822
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	6873822	0	6873822
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	411825	0	411825
	115-LEAVE ENCASHMENT BENEFITS	2417010	0	2417010
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2828835	0	2828835
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB		2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1612652	208978	1821630
	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2212952	208978	2421930
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR		2212952	208978	2421930
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1301534	133131	1434665
	115-LEAVE ENCASHMENT BENEFITS	3615600	0	3615600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4917134	133131	5050265
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR		4917134	133131	5050265
DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	343319	0	343319
	115-LEAVE ENCASHMENT BENEFITS	9073693	0	9073693
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9417012	0	9417012
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA		9417012	0	9417012
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	597748	61130	658878
	115-LEAVE ENCASHMENT BENEFITS	2202480	0	2202480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2800228	61130	2861358
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	2800228	61130	2861358
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2670619	556059	3226678
	115-LEAVE ENCASHMENT BENEFITS	10320609	1143100	11463709
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	5516	0	5516
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12996744	1699159	14695903
	TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA	12996744	1699159	14695903
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	924600	0	924600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	924600	0	924600
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB	924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	130074	0	130074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	130074	0	130074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	23159254	2991483	26150737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23159254	2991483	26150737

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	23289328	2991483	26280811
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	33587305	1728634	35315939
200-OTHER PROGRAMMES	86036	0	86036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33673341	1728634	35401975
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	33673341	1728634	35401975
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	676934	69231	746165
115-LEAVE ENCASHMENT BENEFITS	30173	0	30173
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	707107	69231	776338
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	47248151	4588828	51836979
200-OTHER PROGRAMMES	182609	0	182609
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47430760	4588828	52019588
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	48137867	4658059	52795926
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	935640	0	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	139338	15482	154820

	115-LEAVE ENCASHMENT BENEFITS	1014410	0	1014410
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1153748	15482	1169230
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	1153748	15482	1169230
DDO- CIVIL JUDGE CIVIL JUDGE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1482120	0	1482120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1482120	0	1482120
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	1482120	0	1482120
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	436287	0	436287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	144500	14450	158950
	115-LEAVE ENCASHMENT BENEFITS	1426430	0	1426430
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1570930	14450	1585380
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	1570930	14450	1585380
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2096773	674500	2771273
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2096773	674500	2771273
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	2096773	674500	2771273
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1953340	736980	2690320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953340	736980	2690320
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	1953340	736980	2690320

DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1940619	0	1940619
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1940619	0	1940619
	TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	1940619	0	1940619
DDO- CIVIL SURGEION SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	494625	56167	550792
	104-GRATUITIES	1739229	0	1739229
	115-LEAVE ENCASHMENT BENEFITS	12939160	2335700	15274860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15173014	2391867	17564881
	TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR	15173014	2391867	17564881
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1242180	786680	2028860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	786680	2028860
	TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	786680	2028860
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5642677	0	5642677
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5642677	0	5642677
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	5642677	0	5642677
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	24464238	678960	25143198
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24464238	678960	25143198
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	24464238	678960	25143198
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	300250	0	300250
	115-LEAVE ENCASHMENT BENEFITS	15718701	0	15718701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16018951	0	16018951
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	16018951	0	16018951
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1758830	0	1758830
	104-GRATUITIES	3029881	0	3029881
	115-LEAVE ENCASHMENT BENEFITS	9309738	1045360	10355098
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14098449	1045360	15143809
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	14098449	1045360	15143809
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1054382	88588	1142970
	115-LEAVE ENCASHMENT BENEFITS	4312300	0	4312300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5366682	88588	5455270
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	5366682	88588	5455270
DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3294469	228837	3523306
	115-LEAVE ENCASHMENT BENEFITS	9585680	0	9585680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12880149	228837	13108986
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR	12880149	228837	13108986
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1250850	168467	1419317
	115-LEAVE ENCASHMENT BENEFITS	16098720	363974	16462694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17349570	532441	17882011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	10818738	475757	11294495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10828738	475757	11304495
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	28178308	1008198	29186506
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3457978	358375	3816353
	115-LEAVE ENCASHMENT BENEFITS	15969230	2909400	18878630
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19427208	3267775	22694983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16889883	3969087	20858970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16889883	3969087	20858970
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	36317091	7236862	43553953
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4333420	1295040	5628460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	1295040	5628460
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	4333420	1295040	5628460
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	189887	0	189887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	189887	0	189887



Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	21711307	1843904	23555211
	004-HEALTH STATISTICS AND EVALUATION	1445295	66222	1511517
	101-PREVENTION AND CONTROL OF DISEASES	31594258	2750538	34344796
	102-PREVENTION OF FOOD ADULTERATION	1053349	0	1053349
	103-PRIMARY HEALTH CENTRES	67930	0	67930
	104-COMMUNITY HEALTH CENTRES	15626248	1169609	16795857
	104-DRUG CONTROL	15626248	1169609	16795857
	110-HOSPITAL AND DISPENSARIES	164227993	18156638	182384631
	110-HOSPITALS AND DISPENSARIES	164227993	18156638	182384631
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	235726380	23986911	259713291
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	235916267	23986911	259903178
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	183090	59859	242949
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	59859	242949
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	59859	242949
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	103508	0	103508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103508	0	103508
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	103508	0	103508
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1925458	136988	2062446

	115-LEAVE ENCASHMENT BENEFITS	28303130	1342184	29645314
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30228588	1479172	31707760
	TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	30228588	1479172	31707760
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	880992	0	880992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992
	TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	877178	326594	1203772
	115-LEAVE ENCASHMENT BENEFITS	22429960	1678099	24108059
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23307138	2004693	25311831
	TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	23307138	2004693	25311831
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1526633	153842	1680475
	115-LEAVE ENCASHMENT BENEFITS	35312082	0	35312082
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36838715	153842	36992557
	TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	36838715	153842	36992557
DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	366870	36687	403557
	115-LEAVE ENCASHMENT BENEFITS	25359688	2480096	27839784
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25726558	2516783	28243341
	TOTAL FOR DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR	25726558	2516783	28243341
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	280528	0	280528
115-LEAVE ENCASHMENT BENEFITS	16419377	1576074	17995451
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16699905	1576074	18275979
TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	16699905	1576074	18275979

DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	616556	126108	742664
115-LEAVE ENCASHMENT BENEFITS	21106739	1948240	23054979
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21723295	2074348	23797643
TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	21723295	2074348	23797643

DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	297316	30394	327710
115-LEAVE ENCASHMENT BENEFITS	19421207	1168490	20589697
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19718523	1198884	20917407

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	10000	30000
200-OTHER PROGRAMMES	1070930	37501	1108431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1090930	47501	1138431
TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	20809453	1246385	22055838

DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

106-CIVIL DEFENCE	77976	12255	90231
107-HOME GUARDS	231106267	23024785	254131052

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	231184243	23037040	254221283
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49293	0	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	231233536	23037040	254270576
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	129837126	12956308	142793434
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	129837126	12956308	142793434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
	TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	130026204	12956308	142982512
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1374240	0	1374240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1374240	0	1374240
	TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	1374240	0	1374240
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2726958	202536	2929494
	115-LEAVE ENCASHMENT BENEFITS	2584694	0	2584694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5311652	202536	5514188
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	5311652	202536	5514188
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1369830	140095	1509925
	115-LEAVE ENCASHMENT BENEFITS	3452260	101330	3553590

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4822090	241425	5063515
	TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	4822090	241425	5063515
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5733608	0	5733608
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5733608	0	5733608
	TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	5733608	0	5733608
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	296846	26986	323832
	115-LEAVE ENCASHMENT BENEFITS	3254027	0	3254027
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3550873	26986	3577859
	TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	3550873	26986	3577859
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	4648647	0	4648647
	TOTAL FOR MH- 2015-ELECTIONS	4648647	0	4648647
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	5322087	0	5322087
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	5322087	0	5322087
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2570493	261750	2832243
	115-LEAVE ENCASHMENT BENEFITS	6078921	3575823	9654744
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8649414	3837573	12486987

TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	8649414	3837573	12486987
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4662200	0	4662200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4662200	0	4662200
TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	4662200	0	4662200
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	345956	35370	381326
115-LEAVE ENCASHMENT BENEFITS	1711200	0	1711200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2057156	35370	2092526
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	2057156	35370	2092526
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3089988	241702	3331690
102-COMMUTED VALUE OF PENSIONS	1185944	0	1185944
104-GRATUITIES	811233	0	811233
115-LEAVE ENCASHMENT BENEFITS	20349267	1304633	21653900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25436432	1546335	26982767
TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	25436432	1546335	26982767
DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3355038	0	3355038
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3355038	0	3355038
TOTAL FOR DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH	3355038	0	3355038
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1464225	196885	1661110
102-COMMUTED VALUE OF PENSIONS	88354	0	88354
104-GRATUITIES	0	11493	11493
115-LEAVE ENCASHMENT BENEFITS	427455	23692	451147
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1980034	232070	2212104
TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	1980034	232070	2212104

DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2945790	0	2945790
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	833951	46369	880320
115-LEAVE ENCASHMENT BENEFITS	986340	0	986340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1820291	46369	1866660
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FEROZEPUR	1820291	46369	1866660

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	141343	0	141343
104-GRATUITIES	2363001	0	2363001
105-FAMILY PENSIONS	445940	65178	511118
115-LEAVE ENCASHMENT BENEFITS	2628465	1586396	4214861
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5578749	1651574	7230323
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	5578749	1651574	7230323

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	264760	0	264760
	115-LEAVE ENCASHMENT BENEFITS	1370854	0	1370854
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1635614	0	1635614
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	1635614	0	1635614
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	277576	23663	301239
	115-LEAVE ENCASHMENT BENEFITS	922659	0	922659
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1200235	23663	1223898
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1200235	23663	1223898
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6959539	488480	7448019
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6959539	488480	7448019
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	6959539	488480	7448019
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	381895	39157	421052
	115-LEAVE ENCASHMENT BENEFITS	5630400	5991270	11621670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6012295	6030427	12042722
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	6012295	6030427	12042722
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	287668	36713	324381
	115-LEAVE ENCASHMENT BENEFITS	3174000	0	3174000



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3461668	36713	3498381
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	3461668	36713	3498381
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6619860	695800	7315660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6619860	695800	7315660
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	6619860	695800	7315660
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	351448	35932	387380
	115-LEAVE ENCASHMENT BENEFITS	1367580	0	1367580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1719028	35932	1754960
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA	1719028	35932	1754960
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1494540	0	1494540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494540	0	1494540
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	1494540	0	1494540
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	661020	0	661020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA	661020	0	661020
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	670017	60725	730742
	104-GRATUITIES	526313	0	526313
	115-LEAVE ENCASHMENT BENEFITS	1853030	0	1853030

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3049360	60725	3110085
	TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA	3049360	60725	3110085
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300
DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH	992220	0	992220
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	857374	87691	945065
	115-LEAVE ENCASHMENT BENEFITS	3248134	0	3248134
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4105508	87691	4193199
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	4105508	87691	4193199
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	909607	191242	1100849
	115-LEAVE ENCASHMENT BENEFITS	6797880	0	6797880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7707487	191242	7898729
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	7707487	191242	7898729
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4470315	0	4470315

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470315	0	4470315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
	TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4710315	0	4710315
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	28897246	145144	29042390
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	28897246	145144	29042390
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	28897246	145144	29042390
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1288229	21795	1310024
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1288229	21795	1310024
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	1288229	21795	1310024
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1437971	102779	1540750
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1437971	102779	1540750
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	1437971	102779	1540750
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4101769	0	4101769
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4101769	0	4101769
	TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	4101769	0	4101769
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	532436	0	532436
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	532436	0	532436
	200-OTHER PROGRAMMES	88400	0	88400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88400	0	88400
	TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	620836	0	620836
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3676568	261197	3937765
	115-LEAVE ENCASHMENT BENEFITS	17554644	3277500	20832144
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21231212	3538697	24769909
	200-OTHER PROGRAMMES	275104	87875	362979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275104	87875	362979
	TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	21506316	3626572	25132888
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1117800	2051900	3169700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	2051900	3169700
	TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR	1117800	2051900	3169700
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	16190	0	16190
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16190	0	16190
	200-OTHER PROGRAMMES	1292613	410238	1702851
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1292613	410238	1702851

TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	1308803	410238	1719041
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1355432	63071	1418503
115-LEAVE ENCASHMENT BENEFITS	25752403	0	25752403
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27107835	63071	27170906
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	27107835	63071	27170906
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	10000	40000
200-OTHER PROGRAMMES	2370092	208600	2578692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2400092	218600	2618692
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	2400092	218600	2618692
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2195757	477789	2673546
115-LEAVE ENCASHMENT BENEFITS	164114121	12956049	177070170
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	166309878	13433838	179743716
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	166309878	13433838	179743716
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	440403	50007	490410
115-LEAVE ENCASHMENT BENEFITS	992220	0	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1432623	50007	1482630

TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA	1432623	50007	1482630
DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR	636180	0	636180
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	586009	61130	647139
115-LEAVE ENCASHMENT BENEFITS	618240	0	618240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1204249	61130	1265379
TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	1204249	61130	1265379
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	364384	0	364384
115-LEAVE ENCASHMENT BENEFITS	1550292	0	1550292
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1914676	0	1914676
TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1914676	0	1914676
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3706179	396762	4102941
115-LEAVE ENCASHMENT BENEFITS	46673411	7040460	53713871
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50379590	7437222	57816812
TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	50379590	7437222	57816812
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	772068	0	772068
	115-LEAVE ENCASHMENT BENEFITS	3193885	340628	3534513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3965953	340628	4306581
	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	3965953	340628	4306581
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	766800000	0	766800000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	766800000	0	766800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	092-OTHER OFFICES	620000	0	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
	TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	767420000	0	767420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2699880	201310	2901190
	115-LEAVE ENCASHMENT BENEFITS	12926010	1634120	14560130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15625890	1835430	17461320
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7834790	0	7834790
	800-OTHER EXPENDITURE	16648930	0	16648930
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	24483720	0	24483720
	TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	40109610	1835430	41945040
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3991055	0	3991055

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3991055	0	3991055
TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	3991055	0	3991055
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	286155	31795	317950
115-LEAVE ENCASHMENT BENEFITS	846915	0	846915
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1133070	31795	1164865
TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	1133070	31795	1164865
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3703552	0	3703552
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3703552	0	3703552
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3703552	0	3703552
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2608560	0	2608560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1020980	0	1020980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1020980	0	1020980
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY SANGRUR	1020980	0	1020980
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2073310	0	2073310
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310



DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	273374	0	273374
	115-LEAVE ENCASHMENT BENEFITS	9407650	0	9407650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9681024	0	9681024
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	9681024	0	9681024
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4293210	0	4293210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4293210	0	4293210
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1268034	0	1268034
	104-COMMUNITY HEALTH CENTRES	73332	0	73332
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	5634576	0	5634576
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	548120	0	548120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	548120	0	548120
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICER AMRITSAR	548120	0	548120
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	28730	0	28730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28730	0	28730
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR	28730	0	28730

DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	615427	624083	1239510
	115-LEAVE ENCASHMENT BENEFITS	214190	0	214190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	829617	624083	1453700
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	829617	624083	1453700
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	7090898	718902	7809800
	107-HOME GUARDS	250012076	24912328	274924404
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	257102974	25631230	282734204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	683927	0	683927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	683927	0	683927
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	257786901	25631230	283418131
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	2524665	263134	2787799
	107-HOME GUARDS	159924187	15974931	175899118
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	162448852	16238065	178686917
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1395151	0	1395151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1395151	0	1395151
	TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	163844003	16238065	180082068
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	56215132	5380403	61595535
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	56215132	5380403	61595535

TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA		56215132	5380403	61595535
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	2647981	274243	2922224
	107-HOME GUARDS	235411110	23981703	259392813
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		238059091	24255946	262315037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	80051	0	80051
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80051	0	80051
TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR		238139142	24255946	262395088
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	7194674	735420	7930094
	107-HOME GUARDS	146056497	14219683	160276180
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		153251171	14955103	168206274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14316	0	14316
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14316	0	14316
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR		153265487	14955103	168220590
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	7178598	911729	8090327
	107-HOME GUARDS	284039730	28366006	312405736
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		291218328	29277735	320496063
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	649886	0	649886

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	659886	0	659886
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	291878214	29277735	321155949
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	54311626	5649536	59961162
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	54311626	5649536	59961162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	233985	0	233985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233985	0	233985
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	54545611	5649536	60195147
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	121113	94160	215273
	107-HOME GUARDS	19760036	9338350	29098386
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	19881149	9432510	29313659
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	19881149	9432510	29313659
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	273360	27336	300696
	115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1313880	27336	1341216
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	1313880	27336	1341216
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	4000	0	4000
	106-CIVIL DEFENCE	3318997	327486	3646483
	107-HOME GUARDS	277248084	27244645	304492729
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	280571081	27572131	308143212
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	288811	0	288811
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288811	0	288811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	554767	0	554767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554767	0	554767
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	281414659	27572131	308986790
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	7764403	724031	8488434
	107-HOME GUARDS	223819755	21912891	245732646
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	231584158	22636922	254221080
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	321070	32107	353177
	115-LEAVE ENCASHMENT BENEFITS	587202	0	587202
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	908272	32107	940379
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	232492430	22669029	255161459
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	72028728	7230977	79259705
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	72028728	7230977	79259705
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	72028728	7230977	79259705
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	2520329	283650	2803979
	107-HOME GUARDS	150345439	14986935	165332374
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	152865768	15270585	168136353
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2318400	0	2318400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2318400	0	2318400

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	155184168	15270585	170454753
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
106-CIVIL DEFENCE	3271212	379964	3651176
107-HOME GUARDS	230553499	22591841	253145340
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	233824711	22971805	256796516
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	775977	0	775977
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	775977	0	775977
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	234600688	22971805	257572493
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	769580	76958	846538
115-LEAVE ENCASHMENT BENEFITS	698640	0	698640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1468220	76958	1545178
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	1468220	76958	1545178
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPLIES CONTROLLER BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2399280	300172	2699452
115-LEAVE ENCASHMENT BENEFITS	1281580	0	1281580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3680860	300172	3981032
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPLIES CONTROLLER BHATINDA	3680860	300172	3981032
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1256530	127885	1384415
115-LEAVE ENCASHMENT BENEFITS	4015584	695800	4711384

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5272114	823685	6095799
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	5272114	823685	6095799
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1294634	158497	1453131
	115-LEAVE ENCASHMENT BENEFITS	1200600	0	1200600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2495234	158497	2653731
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB	2495234	158497	2653731
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1308189	132534	1440723
	115-LEAVE ENCASHMENT BENEFITS	0	636160	636160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1308189	768694	2076883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	490781	20597	511378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490781	20597	511378
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	1798970	789291	2588261
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1114810	114005	1228815
	115-LEAVE ENCASHMENT BENEFITS	1421600	0	1421600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536410	114005	2650415
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	2536410	114005	2650415
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1944621	167684	2112305
	115-LEAVE ENCASHMENT BENEFITS	4628962	0	4628962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6573583	167684	6741267
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	6573583	167684	6741267
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	804080	37920	842000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	804080	37920	842000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	804080	37920	842000
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR	695520	0	695520
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	403440	0	403440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403440	0	403440
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	403440	0	403440
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	28140	0	28140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28140	0	28140
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR	28140	0	28140



DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	5532528	0	5532528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5532528	0	5532528
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR	5532528	0	5532528
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	539522	0	539522
	115-LEAVE ENCASHMENT BENEFITS	2593743	0	2593743
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3133265	0	3133265
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	3133265	0	3133265
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	27423168	26777459	54200627
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17045480	2374700	19420180
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	44468648	29152159	73620807
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	44468648	29152159	73620807
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	14144516	1385404	15529920
	101-GOVERNMENT PRIMARY SCHOOLS	5352600	714000	6066600

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19497116	2099404	21596520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	20490356	2099404	22589760
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4358360	0	4358360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4358360	0	4358360
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	31758322	2917022	34675344
	101-GOVERNMENT PRIMARY SCHOOLS	1885800	0	1885800
	108-EXAMINATIONS	187200	17480	204680
	109-GOVERNMENT SECONDARY SCHOOLS	63551607	23638267	87189874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	97382929	26572769	123955698
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR	101741289	26572769	128314058
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	439971	0	439971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	439971	0	439971
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA	439971	0	439971
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	781000	0	781000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781000	0	781000
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	1455362	0	1455362
TOTAL FOR MH- 2202-GENERAL EDUCATION		1455362	0	1455362
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA		2236362	0	2236362
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	935640	0	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		935640	0	935640
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	10501800	1058248	11560048
TOTAL FOR MH- 2202-GENERAL EDUCATION		10501800	1058248	11560048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56856	0	56856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56856	0	56856
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR		11494296	1058248	12552544
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	556530	56913	613443
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		556530	56913	613443
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR		556530	56913	613443
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	594433	44356	638789
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	5418980	620909	6039889

	115-LEAVE ENCASHMENT BENEFITS	3985069	1103340	5088409
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9998482	1768605	11767087
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA	9998482	1768605	11767087
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1678080	0	1678080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1678080	0	1678080
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	109-PENSIONS TO EMPLOYEES OF STATE			
	AIDED EDUCATIONAL INSTITUTIONS	0	4139430	4139430
	115-LEAVE ENCASHMENT BENEFITS	963240	963240	1926480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	5102670	6065910
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION			
	OFFICER(SCHOOLS) KAPURTHALA	963240	5102670	6065910
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	207140	20714	227854
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	207140	20714	227854
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	207140	20714	227854
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	3137189	232077	3369266
	115-LEAVE ENCASHMENT BENEFITS	830310	0	830310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3967499	232077	4199576
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	3967499	232077	4199576

DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5210880	0	5210880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5210880	0	5210880
	TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	5210880	0	5210880
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	152662	58139	210801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152662	58139	210801
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	152662	58139	210801
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	168098	0	168098
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	168098	0	168098
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB	168098	0	168098
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	154836	0	154836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	0	22595	22595
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	40800	40800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	19200	19200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	82595	82595
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	82595	237431

DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1201310	34910	1236220
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1201310	34910	1236220
TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI		1201310	34910	1236220
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1011848	85970	1097818
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1011848	85970	1097818
TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR		1011848	85970	1097818
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	980178	110910	1091088
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		980178	110910	1091088
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR		980178	110910	1091088
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	5363184	65783	5428967
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		5363184	65783	5428967
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR		5363184	65783	5428967
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	112772	3580	116352
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		112772	3580	116352
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA		112772	3580	116352
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	289209	0	289209
	115-LEAVE ENCASHMENT BENEFITS	6757340	307571	7064911

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7046549	307571	7354120
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	7046549	307571	7354120
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	187803	14862	202665
	115-LEAVE ENCASHMENT BENEFITS	2351320	0	2351320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2539123	14862	2553985
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	2539123	14862	2553985
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	339234	36830	376064
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	339234	36830	376064
	TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA	339234	36830	376064
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	6380	0	6380
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	6380	0	6380
	TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN	6380	0	6380
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	261169	110655	371824
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	261169	110655	371824
	TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA	261169	110655	371824
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	178500	0	178500
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	577878548	58193416	636071964

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	572617000	57658500	630275500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1150674048	115851916	1266525964
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR		1150674048	115851916	1266525964
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR		636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1293060	0	1293060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1293060	0	1293060
TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT		1293060	0	1293060
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1409334	0	1409334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1409334	0	1409334
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA		1409334	0	1409334
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	680744	0	680744
	115-LEAVE ENCASHMENT BENEFITS	2063628	0	2063628
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2744372	0	2744372
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR		2744372	0	2744372
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10592990081	1346157599	11939147680
	102-COMMUTED VALUE OF PENSIONS	655308310	65853215	721161525
	104-GRATUITIES	1434296419	135977344	1570273763
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	205982596	35290551	241273147
	111-PENSIONS TO LEGISLATORS	0	1071496	1071496
	115-LEAVE ENCASHMENT BENEFITS	243574764	19587279	263162043
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1322810401	136539048	1459349449
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14454962571	1740476532	16195439103
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	14454962571	1740476532	16195439103
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1654297412	60578763	1714876175
	102-COMMUTED VALUE OF PENSIONS	172656319	4079760	176736079
	104-GRATUITIES	338420592	9005385	347425977
	105-FAMILY PENSIONS	432708967	21865238	454574205
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	41932248	1877273	43809521
	111-PENSIONS TO LEGISLATORS	3400499	85200	3485699
	115-LEAVE ENCASHMENT BENEFITS	62830856	9385372	72216228
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	290233307	30523698	320757005
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2996480200	137400689	3133880889
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	2996480200	137400689	3133880889
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3337845892	72836673	3410682565
102-COMMUTED VALUE OF PENSIONS	316136569	2250126	318386695
104-GRATUITIES	506859933	4065402	510925335
105-FAMILY PENSIONS	815715063	27721549	843436612
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	70110549	7595103	77705652
111-PENSIONS TO LEGISLATORS	7209850	153843	7363693
115-LEAVE ENCASHMENT BENEFITS	55261495	0	55261495
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	859470161	91636647	951106808
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5968609512	206259343	6174868855
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA	5968609512	206259343	6174868855

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1153817191	39266642	1193083833
102-COMMUTED VALUE OF PENSIONS	107351111	1260819	108611930
104-GRATUITIES	218897662	1567648	220465310
105-FAMILY PENSIONS	319309079	17079691	336388770
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	16842952	2102272	18945224
111-PENSIONS TO LEGISLATORS	3828864	0	3828864
115-LEAVE ENCASHMENT BENEFITS	27642678	5822907	33465585
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	345965627	35882094	381847721
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2193655164	102982073	2296637237

TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB	2193655164	102982073	2296637237
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6978360555	707672299	7686032854
102-COMMUTED VALUE OF PENSIONS	569388836	50363885	619752721
104-GRATUITIES	1181405808	78169397	1259575205
105-FAMILY PENSIONS	1730960307	153276535	1884236842
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	254822308	29533206	284355514
111-PENSIONS TO LEGISLATORS	11976830	1974638	13951468
115-LEAVE ENCASHMENT BENEFITS	281767890	2855620	284623510
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1111621496	113675007	1225296503
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12120304030	1137520587	13257824617
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	12120304030	1137520587	13257824617
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2110241138	367745927	2477987065
102-COMMUTED VALUE OF PENSIONS	110842294	30701139	141543433
104-GRATUITIES	196040504	54006504	250047008
105-FAMILY PENSIONS	551515440	96883874	648399314
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	9683306	1386788	11070094
111-PENSIONS TO LEGISLATORS	2055450	457425	2512875
115-LEAVE ENCASHMENT BENEFITS	75402322	4970913	80373235

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	577687878	61567215	639255093
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3633468332	617719785	4251188117
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR	3633468332	617719785	4251188117
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6903527175	710902667	7614429842
	102-COMMUTED VALUE OF PENSIONS	502827662	35827101	538654763
	104-GRATUITIES	1023448989	66194314	1089643303
	105-FAMILY PENSIONS	1841132992	177717285	2018850277
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	160638708	26703214	187341922
	115-LEAVE ENCASHMENT BENEFITS	236594575	22314143	258908718
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	864996667	90277300	955273967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11533166768	1129936024	12663102792
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	11533166768	1129936024	12663102792
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2480835037	252970310	2733805347
	102-COMMUTED VALUE OF PENSIONS	235879251	14999689	250878940
	104-GRATUITIES	482432652	29303008	511735660
	105-FAMILY PENSIONS	633562899	62867359	696430258
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	75834471	7890254	83724725
	111-PENSIONS TO LEGISLATORS	4064837	397449	4462286

	115-LEAVE ENCASHMENT BENEFITS	125427791	4742309	130170100
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	409873816	41807937	451681753
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4447910754	414978315	4862889069
TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		4447910754	414978315	4862889069
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4365447789	547225702	4912673491
	102-COMMUTED VALUE OF PENSIONS	514953990	45490719	560444709
	104-GRATUITIES	767926109	85380273	853306382
	105-FAMILY PENSIONS	793208565	106356878	899565443
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	51887464	5288670	57176134
	111-PENSIONS TO LEGISLATORS	4234437	155446	4389883
	115-LEAVE ENCASHMENT BENEFITS	267345622	8063357	275408979
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	869186730	90269754	959456484
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7634190706	888230799	8522421505
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI		7634190706	888230799	8522421505
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4047512514	454081151	4501593665
	102-COMMUTED VALUE OF PENSIONS	396919317	31049320	427968637
	104-GRATUITIES	675708891	48041897	723750788
	105-FAMILY PENSIONS	1182935532	132792113	1315727645

	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	79884494	11645463	91529957
	111-PENSIONS TO LEGISLATORS	8523614	917350	9440964
	115-LEAVE ENCASHMENT BENEFITS	157276154	15241575	172517729
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	961946291	99722059	1061668350
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7510706807	793490928	8304197735
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	7510706807	793490928	8304197735
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	656880	0	656880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	656880	0	656880
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	34366	0	34366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34366	0	34366
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	8395668	817024	9212692
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	11934000	969000	12903000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50694000	9537000	60231000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	71023668	11323024	82346692
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT	71714914	11323024	83037938
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	680745	130275	811020

	115-LEAVE ENCASHMENT BENEFITS	1926110	0	1926110
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2606855	130275	2737130
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	2606855	130275	2737130
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1104000	0	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	145330	11655	156985
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	145330	11655	156985
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	145330	11655	156985
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	94748	0	94748
	104-GRATUITIES	495666	0	495666
	115-LEAVE ENCASHMENT BENEFITS	821100	0	821100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1009772	1284	1011056
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1009772	1284	1011056
	TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	1009772	1284	1011056
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	707004	78556	785560

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	707004	78556	785560
TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR	707004	78556	785560
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
107-HOME GUARDS	1201973	0	1201973
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1201973	0	1201973
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000
TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	1411973	0	1411973
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
107-HOME GUARDS	294542	22477	317019
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	294542	22477	317019
TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	294542	22477	317019
DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	735990	0	735990
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	735990	0	735990
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR	735990	0	735990
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	375998	38443	414441
115-LEAVE ENCASHMENT BENEFITS	1354774	9770	1364544
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1730772	48213	1778985



TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	1730772	48213	1778985
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	783684	0	783684
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2340524	0	2340524
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2340524	0	2340524
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI	2340524	0	2340524
DDO- DIVISIONAL SOIL CONSERVATION OFFICER FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	931300	0	931300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	931300	0	931300
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER FEROZEPUR FEROZEPUR	931300	0	931300
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	722590	72259	794849
115-LEAVE ENCASHMENT BENEFITS	62380	0	62380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784970	72259	857229
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	784970	72259	857229
DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	549540	0	549540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	549540	0	549540
TOTAL FOR DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA	549540	0	549540

DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	11706694	0	11706694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11706694	0	11706694
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	11706694	0	11706694
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4283612	0	4283612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	0	4283612
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	0	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2941100	0	2941100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2941100	0	2941100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	3141100	0	3141100
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	265808	36365	302173
	115-LEAVE ENCASHMENT BENEFITS	7228065	0	7228065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7493873	36365	7530238
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	7493873	36365	7530238
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3115287	224621	3339908
	104-GRATUITIES	84087	0	84087

	115-LEAVE ENCASHMENT BENEFITS	2280953	617700	2898653
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5480327	842321	6322648
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	5480327	842321	6322648
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3828219	0	3828219
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3828219	0	3828219
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	4028219	0	4028219
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1022532	103194	1125726
	115-LEAVE ENCASHMENT BENEFITS	18745899	1274723	20020622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19768431	1377917	21146348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	3355156	330614	3685770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3365156	330614	3695770
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	23133587	1708531	24842118
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	972247	53968	1026215
	115-LEAVE ENCASHMENT BENEFITS	11107422	720070	11827492
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12079669	774038	12853707

TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	12079669	774038	12853707
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2451274	502228	2953502
104-GRATUITIES	389392	0	389392
115-LEAVE ENCASHMENT BENEFITS	2064724	460080	2524804
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4905390	962308	5867698
TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	4905390	962308	5867698
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1087516	0	1087516
115-LEAVE ENCASHMENT BENEFITS	2241360	0	2241360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3328876	0	3328876
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	3328876	0	3328876
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2785447	0	2785447
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2785447	0	2785447
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2785447	0	2785447
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	373214	12849	386063
115-LEAVE ENCASHMENT BENEFITS	2647920	0	2647920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3021134	12849	3033983
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	3021134	12849	3033983
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	880038	149461	1029499
	115-LEAVE ENCASHMENT BENEFITS	1651336	0	1651336
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2531374	149461	2680835
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	2531374	149461	2680835
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2550586	805140	3355726
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2550586	805140	3355726
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	2550586	805140	3355726
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	686720	0	686720
	115-LEAVE ENCASHMENT BENEFITS	5097651	0	5097651
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5784371	0	5784371
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR	5784371	0	5784371
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	747125	84851	831976
	115-LEAVE ENCASHMENT BENEFITS	3407228	0	3407228
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4154353	84851	4239204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	4354353	84851	4439204
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3027720	0	3027720

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3027720	0	3027720
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	3027720	0	3027720
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	13663455	2318860	15982315
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13663455	2318860	15982315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	674030	0	674030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	674030	0	674030
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	14337485	2318860	16656345
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1965850	201025	2166875
	115-LEAVE ENCASHMENT BENEFITS	2006520	0	2006520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3972370	201025	4173395
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	3972370	201025	4173395
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1057940	108210	1166150
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057940	108210	1166150
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	1057940	108210	1166150
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1956260	200090	2156350
	115-LEAVE ENCASHMENT BENEFITS	460920	0	460920

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2417180	200090	2617270
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	2417180	200090	2617270
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	424208	0	424208
115-LEAVE ENCASHMENT BENEFITS	619120	0	619120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043328	0	1043328
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	1043328	0	1043328
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4200562	0	4200562
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4200562	0	4200562
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	4200562	0	4200562
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	725880	0	725880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	0	725880
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BARNALA	725880	0	725880
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	247467	0	247467
115-LEAVE ENCASHMENT BENEFITS	4215900	0	4215900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	0	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	981253	0	981253

	115-LEAVE ENCASHMENT BENEFITS	1434920	0	1434920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2416173	0	2416173
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	2416173	0	2416173
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	30852415	3113405	33965820
	TOTAL FOR MH- 2059-PUBLIC WORKS	30852415	3113405	33965820
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1061370	103467	1164837
	115-LEAVE ENCASHMENT BENEFITS	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1679610	103467	1783077
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	32532025	3216872	35748897
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	783116	80094	863210
	115-LEAVE ENCASHMENT BENEFITS	1092960	0	1092960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1876076	80094	1956170
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	1876076	80094	1956170
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1351824	137560	1489384
	115-LEAVE ENCASHMENT BENEFITS	1957047	1133160	3090207
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3308871	1270720	4579591
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	3308871	1270720	4579591
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1405074	0	1405074
	115-LEAVE ENCASHMENT BENEFITS	3038124	674500	3712624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4443198	674500	5117698
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	4443198	674500	5117698
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	448386	45849	494235
	115-LEAVE ENCASHMENT BENEFITS	884031	0	884031
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1332417	45849	1378266
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVSION, P.W.D. B&R MUKTSAR	1332417	45849	1378266
DDO- EXECUTIVE ENGINEER CONTRUCTION DIVISION PWD B&R MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	348478	348478
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	348478	348478
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONTRUCTION DIVISION PWD B&R MOGA	0	348478	348478
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	28411583	2733367	31144950
	053-MAINTENANCE AND REPAIRS	355000	0	355000
	TOTAL FOR MH- 2059-PUBLIC WORKS	28766583	2733367	31499950
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1755318	125321	1880639
	115-LEAVE ENCASHMENT BENEFITS	2137962	0	2137962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3893280	125321	4018601
	TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	32659863	2858688	35518551
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1962217	0	1962217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962217	0	1962217
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5353157	54040	5407197
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5353157	54040	5407197
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	5353157	54040	5407197
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1102750	125250	1228000
	115-LEAVE ENCASHMENT BENEFITS	9802052	1475380	11277432
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10904802	1600630	12505432
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR	10904802	1600630	12505432
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2510040	0	2510040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2510040	0	2510040
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	2510040	0	2510040
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2196891	0	2196891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	135100	0	135100
	115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	262319	88259	350578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	262319	88259	350578
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA	262319	88259	350578
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2245712	0	2245712
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2245712	0	2245712
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	2245712	0	2245712
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	105-FAMILY PENSIONS	0	674921	674921
	115-LEAVE ENCASHMENT BENEFITS	11169212	292302	11461514
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11169212	967223	12136435
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	11169212	967223	12136435
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1189800	203297	1393097
	115-LEAVE ENCASHMENT BENEFITS	421278	0	421278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1611078	203297	1814375
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	1611078	203297	1814375

DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29205	0	29205
115-LEAVE ENCASHMENT BENEFITS	4542034	756860	5298894
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4571239	756860	5328099
TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	4571239	756860	5328099

DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1034475	75124	1109599
104-GRATUITIES	156042	0	156042
115-LEAVE ENCASHMENT BENEFITS	7222319	675920	7898239
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8412836	751044	9163880
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	8412836	751044	9163880

DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	370804	0	370804
115-LEAVE ENCASHMENT BENEFITS	1834020	0	1834020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2204824	0	2204824

DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2587781	675920	3263701
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2587781	675920	3263701

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	335618	0	335618
TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	951133	0	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	3874532	675920	4550452
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
	TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	56303	0	56303
	102-COMMUTED VALUE OF PENSIONS	53642	0	53642
	104-GRATUITIES	123053	0	123053
	115-LEAVE ENCASHMENT BENEFITS	9985926	2076220	12062146
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10218924	2076220	12295144
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	10218924	2076220	12295144
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1159436	101329	1260765
	115-LEAVE ENCASHMENT BENEFITS	7364378	0	7364378
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8523814	101329	8625143
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	141678	0	141678
	101-PREVENTION AND CONTROL OF DISEASES	4381220	0	4381220

	102-SUBSIDIARY HEALTH CENTRES	154000	0	154000
	103-PRIMARY HEALTH CENTRES	3485282	0	3485282
	104-COMMUNITY HEALTH CENTRES	2658853	0	2658853
	110-HOSPITAL AND DISPENSARIES	5099142	0	5099142
	110-HOSPITALS AND DISPENSARIES	5099142	0	5099142
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15920175	0	15920175
	TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	24443989	101329	24545318
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	15676175	1037807	16713982
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15676175	1037807	16713982
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	15676175	1037807	16713982
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	162822	44162	206984
	115-LEAVE ENCASHMENT BENEFITS	12991393	855741	13847134
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13154215	899903	14054118
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	13154215	899903	14054118
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	720360	0	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4031084	205592	4236676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4031084	205592	4236676
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	4031084	205592	4236676
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	434588	44438	479026
	115-LEAVE ENCASHMENT BENEFITS	1399320	0	1399320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1833908	44438	1878346
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1833908	44438	1878346
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1356580	0	1356580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356580	0	1356580
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR	1356580	0	1356580
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5468700	115240	5583940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5468700	115240	5583940
	TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	5468700	115240	5583940
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	798467	81897	880364
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	798467	81897	880364
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	798467	81897	880364
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	2536440	0	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	497265	21394	518659
	115-LEAVE ENCASHMENT BENEFITS	2303100	0	2303100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2800365	21394	2821759
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	2800365	21394	2821759
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	176052	0	176052
	115-LEAVE ENCASHMENT BENEFITS	1858175	0	1858175
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1756207	292968	2049175
	115-LEAVE ENCASHMENT BENEFITS	22069089	1917040	23986129
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23825296	2210008	26035304
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	23825296	2210008	26035304
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1575330	145130	1720460
	115-LEAVE ENCASHMENT BENEFITS	3626640	0	3626640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5201970	145130	5347100
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	5201970	145130	5347100
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1715340	0	1715340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1715340	0	1715340



TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	1715340	0	1715340
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	744337	30025	774362
115-LEAVE ENCASHMENT BENEFITS	1952192	0	1952192
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2696529	30025	2726554
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	2696529	30025	2726554
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	806018	82437	888455
115-LEAVE ENCASHMENT BENEFITS	3751100	0	3751100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4557118	82437	4639555
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	4557118	82437	4639555
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2005800	672252	2678052
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2005800	672252	2678052
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA	2005800	672252	2678052
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	89580	0	89580
115-LEAVE ENCASHMENT BENEFITS	9644931	0	9644931
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9734511	0	9734511
TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	9734511	0	9734511
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	8365570	37440	8403010
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8365570	37440	8403010
TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR		8365570	37440	8403010
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1681084	127266	1808350
	115-LEAVE ENCASHMENT BENEFITS	4113780	0	4113780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5794864	127266	5922130
TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA		5794864	127266	5922130
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2901547	52651	2954198
	115-LEAVE ENCASHMENT BENEFITS	11867844	1174340	13042184
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14769391	1226991	15996382
TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA		14769391	1226991	15996382
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	640857	0	640857
	115-LEAVE ENCASHMENT BENEFITS	7511830	659760	8171590
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8152687	659760	8812447
TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR		8152687	659760	8812447
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	89073	89073
	115-LEAVE ENCASHMENT BENEFITS	3291510	0	3291510
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3291510	89073	3380583
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR		3291510	89073	3380583

DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2558075	0	2558075
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558075	0	2558075
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2558075	0	2558075
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1356540	0	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	760546	79597	840143
	115-LEAVE ENCASHMENT BENEFITS	1854896	460080	2314976
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2615442	539677	3155119
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	2615442	539677	3155119
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5388882	598956	5987838
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5388882	598956	5987838
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	5388882	598956	5987838
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4233271	416458	4649729
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4233271	416458	4649729
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	4233271	416458	4649729

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2157752	0	2157752
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2157752	0	2157752
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				
		2157752	0	2157752
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10490552	977702	11468254
	104-GRATUITIES	6335808	0	6335808
	115-LEAVE ENCASHMENT BENEFITS	30740998	7414852	38155850
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		47567358	8392554	55959912
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	102-RURAL WATER SUPPLY	0	76955	76955
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	76955	76955
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA				
		47567358	8469509	56036867
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8621313	488480	9109793
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8621313	488480	9109793
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA				
		8621313	488480	9109793
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	271911	0	271911
	104-GRATUITIES	103890	0	103890
	115-LEAVE ENCASHMENT BENEFITS	2661231	0	2661231

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3037032	0	3037032
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	3037032	0	3037032
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6706716	0	6706716
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6706716	0	6706716
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR	6706716	0	6706716
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2213340	0	2213340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2213340	0	2213340
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	2213340	0	2213340
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	764250	86774	851024
	115-LEAVE ENCASHMENT BENEFITS	4933346	772480	5705826
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5697596	859254	6556850
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	5697596	859254	6556850
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8844959	827650	9672609
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8844959	827650	9672609
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	8844959	827650	9672609
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	203539	20857	224396
	115-LEAVE ENCASHMENT BENEFITS	4979173	673080	5652253
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5182712	693937	5876649
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	5182712	693937	5876649
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	91800	0	91800
	115-LEAVE ENCASHMENT BENEFITS	2740495	464340	3204835
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2832295	464340	3296635
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA	2832295	464340	3296635
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	932259	36858	969117
	115-LEAVE ENCASHMENT BENEFITS	4269255	0	4269255
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5201514	36858	5238372
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR	5201514	36858	5238372
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	229921	36813	266734
	104-GRATUITIES	679685	0	679685
	115-LEAVE ENCASHMENT BENEFITS	16613298	984704	17598002
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17522904	1021517	18544421
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	17522904	1021517	18544421

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1435375	113467	1548842
	115-LEAVE ENCASHMENT BENEFITS	10986788	1941973	12928761
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12422163	2055440	14477603
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	12422163	2055440	14477603
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	117248	0	117248
	115-LEAVE ENCASHMENT BENEFITS	6205789	0	6205789
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6323037	0	6323037
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	6323037	0	6323037
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3987012	0	3987012
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3987012	0	3987012
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	3987012	0	3987012
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	860430	78699	939129
	115-LEAVE ENCASHMENT BENEFITS	1734086	0	1734086
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2594516	78699	2673215
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	2594516	78699	2673215
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3957937	290967	4248904

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3957937	290967	4248904
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR	3957937	290967	4248904
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7644227	851432	8495659
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7644227	851432	8495659
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT	7644227	851432	8495659
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	507184	51864	559048
	104-GRATUITIES	315258	0	315258
	105-FAMILY PENSIONS	12902	0	12902
	115-LEAVE ENCASHMENT BENEFITS	1152609	225307	1377916
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1987953	277171	2265124
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	1987953	277171	2265124
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	465220	40222	505442
	115-LEAVE ENCASHMENT BENEFITS	7696096	0	7696096
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8161316	40222	8201538
	TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA	8161316	40222	8201538
DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	368120	93584	461704
	115-LEAVE ENCASHMENT BENEFITS	2212085	694380	2906465
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2580205	787964	3368169



	TOTAL FOR DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	2580205	787964	3368169
DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2363997	0	2363997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2363997	0	2363997
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15680	0	15680
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1453759	0	1453759
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1469981	0	1469981
	TOTAL FOR DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	3833978	0	3833978
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	289074	0	289074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	176038	0	176038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	176038	0	176038
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	465112	0	465112
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1463088	152678	1615766
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1463088	152678	1615766
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	1463088	152678	1615766
DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES

542752

0

542752

115-LEAVE ENCASHMENT BENEFITS

2008713

1132500

3141213

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

2551465

1132500

3683965

TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR

2551465

1132500

3683965

DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

106-CIVIL DEFENCE

642896

67080

709976

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES

642896

67080

709976

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

698182

33512

731694

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

698182

33512

731694

TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA

1341078

100592

1441670

DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES

340454

34807

375261

115-LEAVE ENCASHMENT BENEFITS

2994987

436850

3431837

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3335441

471657

3807098

TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR

3335441

471657

3807098

DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES

18514

0

18514

104-GRATUITIES

231422

0

231422

115-LEAVE ENCASHMENT BENEFITS

2176004

0

2176004

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

2425940

0

2425940

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

779524

0

779524

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	779524	0	779524
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	3205464	0	3205464
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	555992	57628	613620
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	555992	57628	613620
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	555992	57628	613620
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	2398816	144627	2543443
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1821607911	183905148	2005513059
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1715929500	172062000	1887991500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3539936227	356111775	3896048002
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	3539936227	356111775	3896048002
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	480532	49138	529670
	115-LEAVE ENCASHMENT BENEFITS	2078280	1414320	3492600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558812	1463458	4022270
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2558812	1463458	4022270
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1061386	0	1061386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4100032	176225	4276257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4100032	176225	4276257

TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA		5161418	176225	5337643
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	235976	0	235976
	104-GRATUITIES	25728	0	25728
	115-LEAVE ENCASHMENT BENEFITS	3524566	0	3524566
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3786270	0	3786270
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH		3786270	0	3786270
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5753800	0	5753800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5753800	0	5753800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5733194	0	5733194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5733194	0	5733194
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA		11486994	0	11486994
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1599427	485900	2085327
	115-LEAVE ENCASHMENT BENEFITS	6814806	908040	7722846
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8414233	1393940	9808173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2547229	0	2547229
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2547229	0	2547229
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR		10961462	1393940	12355402
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	555814	24545	580359
	115-LEAVE ENCASHMENT BENEFITS	2748772	0	2748772
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3304586	24545	3329131
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON	3304586	24545	3329131
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4716505	345176	5061681
	104-GRATUITIES	145929	0	145929
	115-LEAVE ENCASHMENT BENEFITS	6144771	0	6144771
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11007205	345176	11352381
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	11007205	345176	11352381
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	204310	0	204310
	104-GRATUITIES	41945	0	41945
	115-LEAVE ENCASHMENT BENEFITS	2859453	0	2859453
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3105708	0	3105708
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	3105708	0	3105708
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	925451	519025	1444476
	102-COMMUTED VALUE OF PENSIONS	102189	0	102189
	115-LEAVE ENCASHMENT BENEFITS	2596016	0	2596016
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3623656	519025	4142681
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	3623656	519025	4142681

DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21286	0	21286
	115-LEAVE ENCASHMENT BENEFITS	2954941	0	2954941
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2976227	0	2976227
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	2976227	0	2976227
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2515724	257230	2772954
	115-LEAVE ENCASHMENT BENEFITS	31173262	2267443	33440705
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33688986	2524673	36213659
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	33688986	2524673	36213659
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL ,BEHMAY BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	950903	950903
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	950903	950903
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL ,BEHMAY BHATINDA	0	950903	950903
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR	565800	0	565800
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1823674	0	1823674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1823674	0	1823674
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1823674	0	1823674
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3372747	0	3372747
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	7518509	183200	7701709
TOTAL FOR MH- 2202-GENERAL EDUCATION		10893202	183200	11076402
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI		10893202	183200	11076402
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1953528	0	1953528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1953528	0	1953528
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA		1953528	0	1953528
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	790280	0	790280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		790280	0	790280
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR		790280	0	790280
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1062572	0	1062572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1062572	0	1062572
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA		1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	232220	0	232220
TOTAL FOR MH- 2202-GENERAL EDUCATION		232220	0	232220
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL		232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	269286	0	269286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	18584200	1927676	20511876
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18589207	1927676	20516883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77752	0	77752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77752	0	77752
	TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	18666959	1927676	20594635
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1728524	0	1728524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
	TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	729137	0	729137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729137	0	729137
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	729137	0	729137
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	185270	18527	203797



	115-LEAVE ENCASHMENT BENEFITS	920046	0	920046
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1105316	18527	1123843
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KURIA WALA	1105316	18527	1123843
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	801670	0	801670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	821891	0	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3231408	264742	3496150
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3231408	264742	3496150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	3231408	264742	3496150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1129824	0	1129824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3787206	0	3787206
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3787206	0	3787206
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	3787206	0	3787206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48388	193755	242143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48388	193755	242143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA	48388	193755	242143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24637	0	24637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24637	0	24637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD	24637	0	24637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	666402	0	666402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	153077	0	153077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153077	0	153077
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN	153077	0	153077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1279995	0	1279995
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279995	0	1279995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	1279995	0	1279995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	366192	37440	403632
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	366192	37440	403632
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	366192	37440	403632

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	676117	0	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	49914	49914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	49914	49914
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	676117	49914	726031
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1042245	0	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357905	128887	486792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357905	128887	486792
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	357905	128887	486792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	4652	0	4652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652	0	4652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI	4652	0	4652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B	618240	0	618240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	165480	16548	182028
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	165480	16548	182028
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	165480	16548	182028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9452	0	9452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9452	0	9452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL	9452	0	9452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2896	0	2896

	109-GOVERNMENT SECONDARY SCHOOLS	28178319	1486600	29664919
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	542	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		28183800	1487142	29670942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75132	0	75132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75132	0	75132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN		28391090	1487142	29878232
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIAL PURA MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	24969	0	24969
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		24969	0	24969
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIAL PURA MAJRA		24969	0	24969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1009120	0	1009120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1009120	0	1009120
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA		1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1986501	0	1986501
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1986501	0	1986501
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA		1986501	0	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	995753	0	995753
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		995753	0	995753
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR		995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	190661	0	190661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190661	0	190661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON	190661	0	190661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	49969	0	49969
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49969	0	49969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI	49969	0	49969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1166108	0	1166108
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1166108	0	1166108
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	1166108	0	1166108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	833745	0	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	160616	0	160616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160616	0	160616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	994361	0	994361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	412160	0	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	1946	0	1946

	109-GOVERNMENT SECONDARY SCHOOLS	28220918	139952	28360870
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		28222864	141995	28364859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74192	0	74192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74192	0	74192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA		28297056	141995	28439051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1466885	0	1466885
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1466885	0	1466885
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN		1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	1946	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25193628	8708873	33902501
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	800-OTHER EXPENDITURE	0	31000	31000
TOTAL FOR MH- 2202-GENERAL EDUCATION		25194645	8741819	33936464
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	335700	46097	381797
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		335700	46097	381797
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA		25530345	8787916	34318261
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	776333	0	776333

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2580287	0	2580287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2580287	0	2580287
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	2580287	0	2580287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1385195	0	1385195
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1385195	0	1385195
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA	1385195	0	1385195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHATTRAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1024520	1024520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1024520	1024520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHATTRAN	0	1024520	1024520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHOTHRAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1061933	0	1061933
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061933	0	1061933
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHOTHRAN	1061933	0	1061933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	632997	0	632997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1496466	0	1496466



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1496466	0	1496466
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	17249009	1651682	18900691
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17254016	1651682	18905698
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	225475	0	225475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225475	0	225475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	18975957	1651682	20627639
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54931	0	54931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54931	0	54931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1987805	0	1987805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	635623	72185	707808
	115-LEAVE ENCASHMENT BENEFITS	1114594	0	1114594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1750217	72185	1822402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1750217	72185	1822402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1576622	0	1576622

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576622	0	1576622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	1576622	0	1576622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	478400	0	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	946700	946700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	946700	946700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLAH	0	946700	946700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1067513	675920	1743433
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	675920	1743433
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	675920	1743433
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	565800	0	565800

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	786782	0	786782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786782	0	786782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA	786782	0	786782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1456397	0	1456397
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1456397	0	1456397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	1456397	0	1456397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	100404	0	100404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100404	0	100404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB	100404	0	100404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	819959	0	819959
	115-LEAVE ENCASHMENT BENEFITS	700820	0	700820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1520779	0	1520779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	1520779	0	1520779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	726276	0	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1973704	0	1973704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1892200	0	1892200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR	14000	0	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	424853	0	424853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424853	0	424853
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL	424853	0	424853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	35788308	11605975	47394283
	103-GOVERNMENT COLLEGES AND INSTITUTES	450690	900400	1351090
	104-INSPECTION	171269	228250	399519
	104-TEACHERS AND OTHER SERVICES	171269	228250	399519
	105-TEACHERS TRAINING	467838	0	467838
	109-GOVERNMENT SECONDARY SCHOOLS	27645249	3651400	31296649

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		64538354	16386025	80924379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN		64538354	16386025	80924379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	746709	0	746709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		746709	0	746709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	495366	25600	520966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		495366	25600	520966
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL		1242075	25600	1267675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	314530	0	314530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		314530	0	314530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA		314530	0	314530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	786329	0	786329
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		786329	0	786329
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL		786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POOHLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	14278	0	14278
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14278	0	14278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POOHLA		14278	0	14278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1524418	0	1524418

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1524418	0	1524418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	86869	0	86869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86869	0	86869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	1611287	0	1611287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	24863496	2859600	27723096
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24863496	2864607	27728103
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	737267	0	737267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737267	0	737267
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	26473365	2864607	29337972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	207065	0	207065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207065	0	207065
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	207065	0	207065

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	0	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32100	0	32100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	956685	0	956685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RMPUR MANDER				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	30830	30830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30830	30830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RMPUR MANDER	0	30830	30830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2839158	0	2839158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2839158	0	2839158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	766422	8055	774477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	766422	8055	774477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	3605580	8055	3613635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	11221	0	11221
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11221	0	11221
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGHERA	11221	0	11221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	705802	72185	777987
	115-LEAVE ENCASHMENT BENEFITS	8840781	2101367	10942148
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9546583	2173552	11720135
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	9546583	2173552	11720135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51829	0	51829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51829	0	51829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	51829	0	51829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5563	0	5563
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5563	0	5563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA	5563	0	5563



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	3154047	0	3154047	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3154047	0	3154047	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES	192141	0	192141	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192141	0	192141	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	3346188	0	3346188	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	770344	0	770344	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	572971	0	572971	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	572971	0	572971	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL	572971	0	572971	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	694940	0	694940	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	1455182	0	1455182	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1455182	0	1455182	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	1455182	0	1455182	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	23666	0	23666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23666	0	23666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR	23666	0	23666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	44503132	0	44503132
	103-GOVERNMENT COLLEGES AND INSTITUTES	763048	0	763048
	104-INSPECTION	570095	5000	575095
	104-TEACHERS AND OTHER SERVICES	570095	5000	575095
	105-TEACHERS TRAINING	799934	0	799934
	109-GOVERNMENT SECONDARY SCHOOLS	74885980	9180629	84066609
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15000	10000	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	121537189	9195629	130732818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	121537189	9195629	130732818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92303	28033	120336
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92303	28033	120336
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	92303	28033	120336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	45916	45916
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11124000	0	11124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	45916	11169916
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	45916	11169916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA	655500	0	655500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3160118	0	3160118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160118	0	3160118
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	12600	12600
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	109-GOVERNMENT SECONDARY SCHOOLS	672688	0	672688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	728788	12600	741388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3888906	12600	3901506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	89645	0	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	88688	0	88688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88688	0	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	288688	0	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	849551	0	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	14104514	1617100	15721614
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14109541	1617100	15726641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37356	87553	124909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37356	87553	124909
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	14146897	1704653	15851550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1784897	0	1784897
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	108795	0	108795

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108795	0	108795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	296626	0	296626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	880380	0	880380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
	TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1132097	0	1132097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1132097	0	1132097
	TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	1132097	0	1132097
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21596533	2045700	23642233
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21601540	2045700	23647240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16401	0	16401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16401	0	16401
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	21617941	2045700	23663641
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	706560	0	706560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	706560	0	706560
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	36270636	3586548	39857184
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36270636	3591555	39862191
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	36977196	3591555	40568751
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4237074	962831	5199905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4237074	962831	5199905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	258974	629177	888151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258974	629177	888151
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	4496048	1592008	6088056
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL DESU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	773607	0	773607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	773607	0	773607
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL DESU MAJRA	773607	0	773607
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	17278	590720	607998
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	590720	607998
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	590720	607998
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	781080	162656	943736
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	162656	943736
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	162656	943736
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3891	0	3891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3891	0	3891
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	3891	0	3891
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23303099	2327212	25630311
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23303099	2327212	25630311
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	23303099	2327212	25630311
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHAWAJA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6663	0	6663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6663	0	6663
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHAWAJA	6663	0	6663
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3682717	0	3682717
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3682717	0	3682717
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	3682717	0	3682717
DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	14380	0	14380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14380	0	14380
	TOTAL FOR DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA	14380	0	14380

DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	441196	0	441196
	115-LEAVE ENCASHMENT BENEFITS	534060	0	534060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975256	0	975256
	TOTAL FOR DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY	975256	0	975256
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	23078501	371250	23449751
	104-GRATUITIES	456516	0	456516
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	692230	0	692230
	115-LEAVE ENCASHMENT BENEFITS	9307564	0	9307564
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33534811	371250	33906061
	TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	33534811	371250	33906061
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1877580	323973	2201553
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1877580	323973	2201553
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1877580	323973	2201553
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1029480	0	1029480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				



	102-EMPLOYEES STATE INSURANCE SCHEME	45299788	6227850	51527638
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45299788	6227850	51527638
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH		45299788	6227850	51527638
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	12768837	0	12768837
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12768837	0	12768837
TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR		12768837	0	12768837
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7651734260	947318252	8599052512
	102-COMMUTED VALUE OF PENSIONS	893040279	71374401	964414680
	104-GRATUITIES	1316433538	92619018	1409052556
	105-FAMILY PENSIONS	1985897508	246740744	2232638252
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	114359084	15460715	129819799
	111-PENSIONS TO LEGISLATORS	12613028	1091483	13704511
	115-LEAVE ENCASHMENT BENEFITS	992220	805140	1797360
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1511521317	162557055	1674078372
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		13486591234	1537966808	15024558042
TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA		13486591234	1537966808	15024558042
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	896509	0	896509
	104-GRATUITIES	42191	0	42191

	115-LEAVE ENCASHMENT BENEFITS	47918186	980361	48898547
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	48856886	980361	49837247
	TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	48856886	980361	49837247
DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	70420	0	70420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	70420	0	70420
	TOTAL FOR DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN	70420	0	70420
DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3190650	63810	3254460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190650	63810	3254460
	TOTAL FOR DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR	3190650	63810	3254460
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2070497	0	2070497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1080913	0	1080913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	0	1080913
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	947452	0	947452
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	947452	0	947452
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	70242211	7904727	78146938

TOTAL FOR MH- 2202-GENERAL EDUCATION	70242211	7904727	78146938
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	662093	306310	968403
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	662093	306310	968403
TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	71851756	8211037	80062793
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	163168	27696	190864
115-LEAVE ENCASHMENT BENEFITS	2517368	0	2517368
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2680536	27696	2708232
TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	2680536	27696	2708232
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	0	493200	493200
102-SUBSIDIARY HEALTH CENTRES	408544	55200	463744
104-COMMUNITY HEALTH CENTRES	138126	0	138126
110-HOSPITAL AND DISPENSARIES	1143708	0	1143708
110-HOSPITALS AND DISPENSARIES	1143708	0	1143708
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1690378	548400	2238778
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR	1690378	548400	2238778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANDE WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	751934	751934
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	751934	751934
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANDE WALA	0	751934	751934
DDO- PRINCIPAL GOVERNMENT ITI BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2052060	0	2052060

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052060	0	2052060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ITI BHATINDA	2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	807627	1083460	1891087
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	807627	1083460	1891087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	288137	131041	419178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	288137	131041	419178
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	1095764	1214501	2310265
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	513580	775634	1289214
	104-GRATUITIES	0	1800000	1800000
	115-LEAVE ENCASHMENT BENEFITS	3304561	1836159	5140720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3818141	4411793	8229934
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	30784112	4339023	35123135
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30784112	4339023	35123135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	34602253	8750816	43353069
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	226126	23111	249237
	115-LEAVE ENCASHMENT BENEFITS	842481	0	842481
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1068607	23111	1091718
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	1068607	23111	1091718
DDO- PRINCIPAL GOVERNMENT COLLEGE MUKTSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	725365	0	725365
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725365	0	725365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE MUKTSAR	725365	0	725365
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3654148	0	3654148
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3654148	0	3654148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3654148	0	3654148
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	373179	0	373179
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	3679926	0	3679926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5853105	0	5853105
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	5853105	0	5853105
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	317640	317640
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	317640	317640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	317640	1291796

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	743360	0	743360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743360	0	743360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	743360	0	743360
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	218369	0	218369
	104-GRATUITIES	1346484	0	1346484
	115-LEAVE ENCASHMENT BENEFITS	1048344	0	1048344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2613197	0	2613197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	2613197	0	2613197
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	432272	0	432272
	104-GRATUITIES	2863828	0	2863828
	115-LEAVE ENCASHMENT BENEFITS	2186345	0	2186345
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5482445	0	5482445
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	5482445	0	5482445
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	150004	0	150004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150004	0	150004
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1110705	0	1110705

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3789590	636160	4425750
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3789590	636160	4425750
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	98587812	9992438	108580250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	98587812	9992438	108580250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	102377402	10628598	113006000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1836710	112829	1949539
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1836710	112829	1949539
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107211	0	107211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107211	0	107211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1943921	112829	2056750
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	599840	0	599840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99450	0	99450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99450	0	99450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	699290	0	699290
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	893578	0	893578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	893578	0	893578

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42440	0	42440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42440	0	42440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL	936018	0	936018
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	933735	0	933735
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	933735	0	933735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT	933735	0	933735
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1857797	0	1857797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3297691	0	3297691
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3297691	0	3297691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	296774	73806	370580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	296774	73806	370580
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	3594465	73806	3668271
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1369505	0	1369505
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1369505	0	1369505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR	1369505	0	1369505
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2668795	0	2668795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3568453	0	3568453
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3568453	0	3568453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	3568453	0	3568453
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1143211	0	1143211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143211	0	1143211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	1143211	0	1143211
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1355153	0	1355153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1355153	0	1355153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1355153	0	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1856155	0	1856155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	14912162	0	14912162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14912162	0	14912162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	14912162	0	14912162
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	162656	0	162656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	537390	0	537390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	537390	0	537390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	537390	0	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41196	0	41196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41196	0	41196
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA	41196	0	41196
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2370840	0	2370840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2370840	0	2370840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	2370840	0	2370840
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56884	0	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	731704	0	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	102-COMMUTED VALUE OF PENSIONS	198437	0	198437
	104-GRATUITIES	323632	0	323632
	115-LEAVE ENCASHMENT BENEFITS	5195883	0	5195883
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5717952	0	5717952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	5717952	0	5717952
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2214526	161328	2375854
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	3675475	810820	4486295
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7690001	972148	8662149
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	7690001	972148	8662149
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4990080	0	4990080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4990080	0	4990080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR	4990080	0	4990080
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	460824	0	460824
	115-LEAVE ENCASHMENT BENEFITS	4278304	0	4278304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4739128	0	4739128
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	4739128	0	4739128
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	611933	6343680	6955613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	611933	6343680	6955613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	611933	6343680	6955613
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2350360	0	2350360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2350360	0	2350360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA	2350360	0	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	727819	0	727819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1800624	0	1800624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2678962	0	2678962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2678962	0	2678962
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	100440	0	100440
	101-PREVENTION AND CONTROL OF DISEASES	3019568	34050	3053618
	102-SUBSIDIARY HEALTH CENTRES	136106	0	136106
	103-PRIMARY HEALTH CENTRES	3057478	180196	3237674
	104-COMMUNITY HEALTH CENTRES	3153155	273700	3426855
	110-HOSPITAL AND DISPENSARIES	832646	23995	856641
	110-HOSPITALS AND DISPENSARIES	832646	23995	856641
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10299393	511941	10811334
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1183017	0	1183017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1183017	0	1183017
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	14161372	511941	14673313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	698225	0	698225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	42673430	4284700	46958130
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42678436	4284700	46963136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	118887	7608	126495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118887	7608	126495
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA	43495548	4292308	47787856
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	321184	0	321184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321184	0	321184
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	321184	0	321184
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2178407	0	2178407
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2178407	0	2178407
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	31963879	3227099	35190978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31963879	3227099	35190978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	14425	14425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14425	14425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	34142286	3241524	37383810

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	780970	863880	1644850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	863880	1644850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	214089	207722	421811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214089	207722	421811
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	995059	1071602	2066661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3783937	0	3783937
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3783937	0	3783937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3783937	0	3783937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3783937	0	3783937
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3783937	0	3783937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3783937	0	3783937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5739547	0	5739547
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5739547	0	5739547
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	5739547	0	5739547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	271170	0	271170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	271170	0	271170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17502	0	17502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17502	0	17502

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	288672	0	288672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	916320	0	916320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	964620	0	964620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	453114	0	453114
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	453114	0	453114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR	453114	0	453114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	854234	0	854234
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	895482	0	895482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	5775	0	5775
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5775	0	5775



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210882	0	210882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210882	0	210882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL	216657	0	216657
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2440216	1107666	3547882
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2440216	1107666	3547882
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS	32616224	3545100	36161324
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32621233	3545100	36166333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45154	0	45154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45154	0	45154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN	35106603	4652766	39759369
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2151880	0	2151880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151880	0	2151880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER	2151880	0	2151880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1457958	0	1457958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	175801	0	175801

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175801	0	175801
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	1633759	0	1633759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3394759	0	3394759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3394759	0	3394759
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	3394759	0	3394759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8058	0	8058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8058	0	8058
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN	8058	0	8058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1500962	0	1500962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17986282	1987138	19973420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17986282	1987138	19973420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11500	25773	37273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	25773	37273
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	19498744	2012911	21511655
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEETI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1181137	1181137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1181137	1181137
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEETI WALA	0	1181137	1181137
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	238248	0	238248
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	238248	0	238248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	355973	0	355973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355973	0	355973
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	594221	0	594221
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51060	0	51060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60006	0	60006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60006	0	60006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	60006	0	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	169448	0	169448
	115-LEAVE ENCASHMENT BENEFITS	1534099	0	1534099
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1703547	0	1703547
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	1703547	0	1703547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	696366	71219	767585
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	696366	71219	767585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	696366	71219	767585

## DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1479489	0	1479489
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479489	0	1479489
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	1479489	0	1479489

## DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	309496	0	309496
115-LEAVE ENCASHMENT BENEFITS	1322192	0	1322192
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1631688	0	1631688

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	432626	0	432626
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	432626	0	432626
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	2064314	0	2064314

## DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3558997	0	3558997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3558997	0	3558997
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	3558997	0	3558997

## DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2955116	935815	3890931
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2955116	935815	3890931

## Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	66256	0	66256
101-PREVENTION AND CONTROL OF DISEASES	174273	0	174273
102-SUBSIDIARY HEALTH CENTRES	77000	0	77000
103-PRIMARY HEALTH CENTRES	1105326	0	1105326

	110-HOSPITALS AND DISPENSARIES	765260	0	765260
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2188115	0	2188115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	153097	18526	171623
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153097	18526	171623
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH		5296328	954341	6250669
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1519472	0	1519472
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1519472	0	1519472
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH		1519472	0	1519472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	521814	0	521814
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		521814	0	521814
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA		521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	113988	0	113988
	115-LEAVE ENCASHMENT BENEFITS	1793253	0	1793253
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1907241	0	1907241
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN		1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2449859	0	2449859
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2449859	0	2449859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143567	0	143567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143567	0	143567

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	2593426	0	2593426
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	294891	0	294891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294891	0	294891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	294891	0	294891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	38850	0	38850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38850	0	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83008	0	83008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83008	0	83008
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	121858	0	121858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	67723	0	67723
	115-LEAVE ENCASHMENT BENEFITS	862951	0	862951
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	0	930674
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	36742979	3954176	40697155
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36747986	3954176	40702162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79900	14300	94200

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79900	14300	94200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	37758560	3968476	41727036
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1001498	0	1001498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1001498	0	1001498
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON	1001498	0	1001498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	25517	0	25517
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	27970	0	27970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27970	0	27970
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	53487	0	53487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	414538	991146	1405684
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414538	991146	1405684
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	414538	991146	1405684
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	817702	51225	868927
115-LEAVE ENCASHMENT BENEFITS	2412594	0	2412594
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3230296	51225	3281521
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	3230296	51225	3281521
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	746810	0	746810

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	800583	0	800583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800583	0	800583
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	800583	0	800583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	59799	0	59799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59799	0	59799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1108599	0	1108599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1029963	0	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2369888	0	2369888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2369888	0	2369888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	2369888	0	2369888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6459936	756500	7216436
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6464943	756500	7221443
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41006	0	41006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41006	0	41006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	6505949	756500	7262449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KABBAR WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	736980	736980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	736980	736980
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KABBAR WALA	0	736980	736980
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1203498	0	1203498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1203498	0	1203498
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA	1203498	0	1203498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2422299	0	2422299

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2422299	0	2422299
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	2422299	0	2422299
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31770	27833	59603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31770	27833	59603
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL	31770	27833	59603
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	886954	0	886954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1248698	0	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4250419	0	4250419
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4250419	0	4250419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44153	0	44153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44153	0	44153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	4294572	0	4294572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3531907	25651	3557558
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3531907	25651	3557558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	350387	0	350387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	350387	0	350387
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	3882294	25651	3907945
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	989589	55890	1045479
	104-GRATUITIES	2444753	0	2444753
	115-LEAVE ENCASHMENT BENEFITS	1232382	0	1232382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4666724	55890	4722614
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	4666724	55890	4722614
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	0	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	889382	0	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	360661	0	360661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360661	0	360661

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	360661	0	360661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	871194	0	871194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	883034	0	883034
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	21344	0	21344
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21344	0	21344
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA	21344	0	21344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	30783802	3237200	34021002
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	30783802	3242206	34026008
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	461769	0	461769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461769	0	461769

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	32441369	3242206	35683575
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2649504	0	2649504
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2649504	0	2649504
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	2649504	0	2649504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	32948	0	32948
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32948	0	32948
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE	32948	0	32948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1403469	0	1403469
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1403469	0	1403469
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	1403469	0	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2588484	0	2588484
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2588484	0	2588484
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	2588484	0	2588484
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1729026	0	1729026
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1729026	0	1729026
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	1729026	0	1729026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	696141	0	696141
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	696141	0	696141

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ	696141	0	696141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	8541395	0	8541395
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8541395	0	8541395
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	8541395	0	8541395
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	907037	0	907037
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1576296	0	1576296
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576296	0	1576296
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	1576296	0	1576296
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	837697	0	837697
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	580880	59404	640284
115-LEAVE ENCASHMENT BENEFITS	3930167	0	3930167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4511047	59404	4570451
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	4511047	59404	4570451
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	1818717	0	1818717
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1818717	0	1818717
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1818717	0	1818717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1192118	0	1192118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID	780970	0	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1898048	0	1898048
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	32987	0	32987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32987	0	32987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	32987	0	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	750601	0	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANNI WALA FATTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	162221	162221
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	162221	162221
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANNI WALA FATTA	0	162221	162221
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1904270	0	1904270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1904270	0	1904270
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5085	0	5085
	109-GOVERNMENT SECONDARY SCHOOLS	25756043	2477300	28233343
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25761128	2477300	28238428
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44402	0	44402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44402	0	44402
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	27709800	2477300	30187100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1263694	0	1263694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	248260	0	248260



	104-GRATUITIES	1566318	0	1566318
	115-LEAVE ENCASHMENT BENEFITS	1346130	0	1346130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160708	0	3160708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	3160708	0	3160708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1519537	0	1519537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	180338	0	180338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	812323	0	812323
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	784613	0	784613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	876360	0	876360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21822942	1960567	23783509
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21827948	1960567	23788515
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	985274	108567	1093841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		985274	108567	1093841
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA		23689582	2069134	25758716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RUPAL MERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	556867	556867
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	556867	556867
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RUPAL MERI		0	556867	556867
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	37305	0	37305
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		37305	0	37305
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53543	56309	109852
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53543	56309	109852
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA		90848	56309	147157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1094947	0	1094947
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1094947	0	1094947
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA		1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAIN SARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	5972	5972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5972	5972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAIN SARA	0	5972	5972
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	801987	0	801987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801987	0	801987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT	801987	0	801987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH	781080	0	781080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600613	0	600613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1849982	37001	1886983
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1849982	37001	1886983
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1849982	37001	1886983
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1024450	103869	1128319
	115-LEAVE ENCASHMENT BENEFITS	7036187	0	7036187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8060637	103869	8164506
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	8060637	103869	8164506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	54167	0	54167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	640927	0	640927
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640927	0	640927
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	640927	0	640927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	30245	0	30245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30245	0	30245
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN	30245	0	30245
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3195955	8166	3204121
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3195955	8166	3204121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	629204	21258	650462
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	629204	21258	650462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	3825159	29424	3854583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	26482	0	26482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26482	0	26482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI	26482	0	26482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ZIRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	971848	694380	1666228
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971848	694380	1666228
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ZIRA	971848	694380	1666228
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4637718	1333380	5971098
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4637718	1333380	5971098
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	4637718	1333380	5971098
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	813658	0	813658
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	813658	0	813658
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) GIDDERBAHA	813658	0	813658
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	952310	0	952310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	952310	0	952310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	952310	0	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3137802	0	3137802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1043193	0	1043193
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	616418	695800	1312218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	695800	1312218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	695800	1312218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	971865	0	971865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43832	0	43832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43832	0	43832
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN	1015697	0	1015697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3774429	1826305	5600734
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3774429	1826305	5600734
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	3774429	1826305	5600734
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	780307	0	780307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4843439	0	4843439
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4843439	0	4843439
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	4843439	0	4843439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	875050	93827	968877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	875050	93827	968877
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	2737663	93827	2831490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	66510	0	66510
	115-LEAVE ENCASHMENT BENEFITS	4621578	0	4621578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4688088	0	4688088
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	4688088	0	4688088
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	790280	0	790280

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2195569	0	2195569
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195569	0	2195569
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2195569	0	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	220025	0	220025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220025	0	220025
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR	220025	0	220025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	757620	0	757620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	757620	0	757620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA	757620	0	757620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4275818	0	4275818
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4275818	0	4275818
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	201982	0	201982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201982	0	201982
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA	4477800	0	4477800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			



	200-OTHER PROGRAMMES	65616	0	65616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65616	0	65616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA	65616	0	65616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1774487	0	1774487
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1774487	0	1774487
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	1774487	0	1774487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2498779	0	2498779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2498779	0	2498779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	2498779	0	2498779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	715203	0	715203
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1134802	0	1134802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHOSA PONDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1087834	0	1087834
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087834	0	1087834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHOSA PONDO	1087834	0	1087834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7626641	86478	7713119
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7626641	86478	7713119
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	7626641	86478	7713119
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	310530	0	310530
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	3676609	904824	4581433
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5787139	904824	6691963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	5787139	904824	6691963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1096162	0	1096162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096162	0	1096162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	1096162	0	1096162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	614721	0	614721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	824960	84352	909312
	115-LEAVE ENCASHMENT BENEFITS	449806	0	449806
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1274766	84352	1359118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	1274766	84352	1359118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	223226	0	223226
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	223226	0	223226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	351265	302916	654181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351265	302916	654181
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	574491	302916	877407
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FEROZEPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALKALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2856191	0	2856191
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2856191	0	2856191
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALKALAN	2856191	0	2856191
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	676118	57674	733792
	115-LEAVE ENCASHMENT BENEFITS	4737381	0	4737381
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5413499	57674	5471173

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	5413499	57674	5471173
DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	503700	0	503700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
TOTAL FOR DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1036656	0	1036656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1036656	0	1036656
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR	1036656	0	1036656
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1767780	0	1767780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1795565	0	1795565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1795565	0	1795565
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1795565	0	1795565
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	503237	0	503237
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	606146	61989	668135

	115-LEAVE ENCASHMENT BENEFITS	53201	0	53201
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	659347	61989	721336
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	659347	61989	721336
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1919960	0	1919960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1919960	0	1919960
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	1919960	0	1919960
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3107300	0	3107300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3107300	0	3107300
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	3107300	0	3107300
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2511393	0	2511393
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2511393	0	2511393
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	2511393	0	2511393
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	264750	92000	356750
	115-LEAVE ENCASHMENT BENEFITS	1298580	0	1298580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1563330	92000	1655330
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1563330	92000	1655330
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	597540	0	597540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540

DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	34410	0	34410
	104-GRATUITIES	868655	0	868655
	115-LEAVE ENCASHMENT BENEFITS	821252	0	821252
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
	TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1724317	0	1724317
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1187684	1256340	2444024
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	1256340	2444024
	TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	1256340	2444024
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	537289	0	537289
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	2859084	0	2859084
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
	TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	5196373	0	5196373
DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	127621	12122	139743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127621	12122	139743
	TOTAL FOR DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN	127621	12122	139743
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	520044	0	520044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	520044	0	520044
	TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	520044	0	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1892035	0	1892035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
	TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1444749	72360	1517109
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1444749	72360	1517109
	TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	1444749	72360	1517109
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	746358	0	746358
	115-LEAVE ENCASHMENT BENEFITS	2184558	68301	2252859
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2930916	68301	2999217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	68090	0	68090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68090	0	68090
	TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	2999006	68301	3067307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	91656	0	91656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91656	0	91656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR	91656	0	91656
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	671710	0	671710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	671710	0	671710
	TOTAL FOR DDO- PRINICIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	671710	0	671710
DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	9540755	0	9540755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9540755	0	9540755
	TOTAL FOR DDO- PRINICIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	9540755	0	9540755
DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	184392	46742	231134
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	184392	46742	231134
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR	184392	46742	231134
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	415296	42464	457760
	115-LEAVE ENCASHMENT BENEFITS	6914592	0	6914592
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7329888	42464	7372352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1999711	0	1999711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1999711	0	1999711
	TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	9329599	42464	9372063
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28299	89082	117381



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28299	89082	117381
	TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH	28299	89082	117381
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	4539881	451783	4991664
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	4539881	451783	4991664
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	4539881	451783	4991664
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	3406776	337116	3743892
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3406776	337116	3743892
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72600	0	72600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72600	0	72600
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	3479376	337116	3816492
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2199142	223159	2422301
	115-LEAVE ENCASHMENT BENEFITS	7825971	4546280	12372251
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10025113	4769439	14794552
	TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	10025113	4769439	14794552
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	914940	0	914940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	914940	0	914940
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR	914940	0	914940
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	6634660	1079160	7713820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6634660	1079160	7713820
	TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	6634660	1079160	7713820
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7101631	0	7101631
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7101631	0	7101631
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	090-SECRETARIAT	944	0	944
	101-NITI AAYOG	78740080	2711329	81451409
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	78741024	2711329	81452353
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	85842655	2711329	88553984
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	266546	0	266546
	115-LEAVE ENCASHMENT BENEFITS	8294138	0	8294138
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8560684	0	8560684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1779413	9919	1789332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1779413	9919	1789332
	TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	10340097	9919	10350016
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	102-COMMUTED VALUE OF PENSIONS	144709	0	144709

	115-LEAVE ENCASHMENT BENEFITS	274270	0	274270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418979	0	418979
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1130299	2012985	3143284
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1130299	2012985	3143284
	TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	1130299	2012985	3143284
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1940680	0	1940680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1940680	0	1940680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	1940680	0	1940680
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1401736	1401736
	115-LEAVE ENCASHMENT BENEFITS	7001280	0	7001280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7001280	1401736	8403016
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	7001280	1401736	8403016
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4973105	655500	5628605
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4973105	655500	5628605
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	4973105	655500	5628605
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8515850	0	8515850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8515850	0	8515850

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	8515850	0	8515850
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3172565	0	3172565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3172565	0	3172565
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	3172565	0	3172565
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	5379740	0	5379740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5379740	0	5379740
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	5379740	0	5379740
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	565428	0	565428
115-LEAVE ENCASHMENT BENEFITS	6682680	0	6682680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7248108	0	7248108
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	7248108	0	7248108
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2164180	0	2164180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2164180	0	2164180
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	2164180	0	2164180
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4773046	0	4773046
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4773046	0	4773046
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA	4773046	0	4773046
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	2152800	0	2152800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7316847	3166030	10482877
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7316847	3166030	10482877
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	7316847	3166030	10482877
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4635120	0	4635120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4635120	0	4635120
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	4635120	0	4635120
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	12074803	49920	12124723
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12074803	49920	12124723
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	12074803	49920	12124723
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	544473	124050	668523
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	8149404	1317900	9467304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10493877	1441950	11935827
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	10493877	1441950	11935827
DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	447520	113464	560984

	115-LEAVE ENCASHMENT BENEFITS	1206120	0	1206120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1653640	113464	1767104
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA	1653640	113464	1767104
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	312584	0	312584
	115-LEAVE ENCASHMENT BENEFITS	6596453	0	6596453
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6909037	0	6909037
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO	6909037	0	6909037
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	334802	34229	369031
	115-LEAVE ENCASHMENT BENEFITS	2250061	0	2250061
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2584863	34229	2619092
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	2584863	34229	2619092
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	465074	0	465074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465074	0	465074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH	465074	0	465074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2888174	0	2888174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2888174	0	2888174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	2888174	0	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1969070	77913	2046983
	104-GRATUITIES	2776984	0	2776984
	115-LEAVE ENCASHMENT BENEFITS	4694001	0	4694001
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9440055	77913	9517968
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	9440055	77913	9517968
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	179767	0	179767
	115-LEAVE ENCASHMENT BENEFITS	3417360	619620	4036980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3597127	619620	4216747
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	3597127	619620	4216747
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3490020	0	3490020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3490020	0	3490020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	3490020	0	3490020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6772985	1462600	8235585
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6772985	1462600	8235585
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	6772985	1462600	8235585
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	319190	31919	351109
	115-LEAVE ENCASHMENT BENEFITS	2475306	0	2475306
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2794496	31919	2826415
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	2794496	31919	2826415

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5343760	2896800	8240560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5343760	2896800	8240560
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	5343760	2896800	8240560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	23942	0	23942
	115-LEAVE ENCASHMENT BENEFITS	5386880	0	5386880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5410822	0	5410822
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	5410822	0	5410822
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3189854	195365	3385219
	104-GRATUITIES	1970000	0	1970000
	115-LEAVE ENCASHMENT BENEFITS	5862102	0	5862102
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11021956	195365	11217321
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	11021956	195365	11217321
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8548778	0	8548778
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8548778	0	8548778
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	8548778	0	8548778
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5378640	0	5378640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5378640	0	5378640
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	5378640	0	5378640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1027822	105430	1133252
	115-LEAVE ENCASHMENT BENEFITS	7069100	681619	7750719
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8096922	787049	8883971
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	8096922	787049	8883971
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	938400	19200	957600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	19200	957600
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	938400	19200	957600
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	261508	0	261508
	115-LEAVE ENCASHMENT BENEFITS	9327206	0	9327206
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9588714	0	9588714
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	9588714	0	9588714
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2277442	719940	2997382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2277442	719940	2997382
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	2277442	719940	2997382
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2020320	0	2020320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	5266080	0	5266080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5266080	0	5266080
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	5266080	0	5266080
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3190560	2899660	6090220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190560	2899660	6090220
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	3190560	2899660	6090220
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2967000	0	2967000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2967000	0	2967000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN	2967000	0	2967000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7991967	0	7991967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7991967	0	7991967
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	7991967	0	7991967
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROREZSHAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4254890	0	4254890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4254890	0	4254890
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROREZSHAH	4254890	0	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3282364	335734	3618098
	115-LEAVE ENCASHMENT BENEFITS	3743573	1151060	4894633
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7025937	1486794	8512731
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	7025937	1486794	8512731

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4468920	0	4468920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4468920	0	4468920
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	4468920	0	4468920
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	183736	0	183736
	115-LEAVE ENCASHMENT BENEFITS	1009970	0	1009970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1193706	0	1193706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4656120	0	4656120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4656120	0	4656120
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	4656120	0	4656120
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	735748	66689	802437
	115-LEAVE ENCASHMENT BENEFITS	2389455	1059320	3448775
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3125203	1126009	4251212
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	3125203	1126009	4251212
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1203490	0	1203490
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1203490	0	1203490
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL	1203490	0	1203490
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES	246500	27980	274480
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115-LEAVE ENCASHMENT BENEFITS	2212770	965600	3178370
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2459270	993580	3452850
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	2459270	993580	3452850
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DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2074510	16330	2090840
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2074510	16330	2090840
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	2074510	16330	2090840
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DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES	332835	0	332835
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115-LEAVE ENCASHMENT BENEFITS	8198990	0	8198990
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8531825	0	8531825
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR	8531825	0	8531825
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DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES	601018	46916	647934
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115-LEAVE ENCASHMENT BENEFITS	6516120	0	6516120
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7117138	46916	7164054
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	7117138	46916	7164054
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DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	5420950	0	5420950
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5420950	0	5420950
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	5420950	0	5420950
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DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	2536440	0	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1468234	150185	1618419
	115-LEAVE ENCASHMENT BENEFITS	9364738	0	9364738
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10832972	150185	10983157
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	10832972	150185	10983157
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	558736	0	558736
	115-LEAVE ENCASHMENT BENEFITS	5692905	0	5692905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251641	0	6251641
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	6251641	0	6251641
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	111728	0	111728
	104-GRATUITIES	1970000	0	1970000
	115-LEAVE ENCASHMENT BENEFITS	3557612	0	3557612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	598492	0	598492
	115-LEAVE ENCASHMENT BENEFITS	2848320	0	2848320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3446812	0	3446812
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	3446812	0	3446812
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1111470	0	1111470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	0	1111470
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	0	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4598440	0	4598440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4598440	0	4598440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	4598440	0	4598440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2297520	3263980	5561500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2297520	3263980	5561500
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	2297520	3263980	5561500
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5860720	0	5860720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5860720	0	5860720
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	5860720	0	5860720
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3406730	965600	4372330
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3406730	965600	4372330

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	3406730	965600	4372330
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	8942556	914940	9857496
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8942556	914940	9857496
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	8942556	914940	9857496
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2169360	0	2169360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2169360	0	2169360
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	2169360	0	2169360
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	913418	93425	1006843
115-LEAVE ENCASHMENT BENEFITS	1337220	1137120	2474340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2250638	1230545	3481183
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	2250638	1230545	3481183
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4169645	0	4169645
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4169645	0	4169645
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	4369645	0	4369645
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	4394160	0	4394160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4394160	0	4394160
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR	4394160	0	4394160
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	384246	39287	423533
	115-LEAVE ENCASHMENT BENEFITS	5636861	0	5636861
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6021107	39287	6060394
	TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	6021107	39287	6060394
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6165007	788254	6953261
	104-GRATUITIES	4013966	1094668	5108634
	115-LEAVE ENCASHMENT BENEFITS	43235221	3622500	46857721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	53414194	5505422	58919616
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	53414194	5505422	58919616
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10534731	1911347	12446078
	115-LEAVE ENCASHMENT BENEFITS	58375868	7300684	65676552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	68910599	9212031	78122630
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	68910599	9212031	78122630
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4922705	609499	5532204
	115-LEAVE ENCASHMENT BENEFITS	74524282	16477660	91001942



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	79446987	17087159	96534146
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	79446987	17087159	96534146
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2393016	244412	2637428
	115-LEAVE ENCASHMENT BENEFITS	53709976	0	53709976
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	56102992	244412	56347404
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	56102992	244412	56347404
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5438026	549448	5987474
	115-LEAVE ENCASHMENT BENEFITS	54925853	3007205	57933058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	60363879	3556653	63920532
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	60363879	3556653	63920532
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1996370	214381	2210751
	115-LEAVE ENCASHMENT BENEFITS	24389651	2206879	26596530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26386021	2421260	28807281
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	26386021	2421260	28807281
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2249548	180784	2430332
	104-GRATUITIES	1747845	0	1747845
	115-LEAVE ENCASHMENT BENEFITS	5717709	0	5717709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9715102	180784	9895886

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	9715102	180784	9895886
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6617940	654866	7272806
115-LEAVE ENCASHMENT BENEFITS	197430019	6954818	204384837
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	204047959	7609684	211657643
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	210000	20000	230000
200-OTHER PROGRAMMES	23918050	800000	24718050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24128050	820000	24948050
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	228176009	8429684	236605693
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3961904	550561	4512465
115-LEAVE ENCASHMENT BENEFITS	90414692	9816364	100231056
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	94376596	10366925	104743521
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA	94376596	10366925	104743521
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	15223365	1072551	16295916
104-GRATUITIES	4350000	1300000	5650000
105-FAMILY PENSIONS	1568280	146639	1714919
115-LEAVE ENCASHMENT BENEFITS	87546992	5915720	93462712

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108688637	8434910	117123547
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA	108688637	8434910	117123547
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3342872	338747	3681619
	115-LEAVE ENCASHMENT BENEFITS	32483558	5823420	38306978
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	35826430	6162167	41988597
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB	35826430	6162167	41988597
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3806730	389265	4195995
	115-LEAVE ENCASHMENT BENEFITS	30707867	1023820	31731687
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34514597	1413085	35927682
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON	34514597	1413085	35927682
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6723005	848203	7571208
	115-LEAVE ENCASHMENT BENEFITS	84544826	1694060	86238886
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91267831	2542263	93810094
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	91267831	2542263	93810094
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4647903	421735	5069638
	115-LEAVE ENCASHMENT BENEFITS	41535852	5517495	47053347
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		46183755	5939230	52122985
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA		46183755	5939230	52122985
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2367524	208411	2575935
	115-LEAVE ENCASHMENT BENEFITS	41218185	8393540	49611725
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		43585709	8601951	52187660
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA		43585709	8601951	52187660
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3662433	418299	4080732
	115-LEAVE ENCASHMENT BENEFITS	48998232	3795643	52793875
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		52660665	4213942	56874607
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR		52660665	4213942	56874607
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2478515	196047	2674562
	115-LEAVE ENCASHMENT BENEFITS	38119529	4752740	42872269
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		40598044	4948787	45546831
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR		40598044	4948787	45546831

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2166188	185214	2351402
	115-LEAVE ENCASHMENT BENEFITS	37182903	0	37182903
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	39349091	185214	39534305
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR	39349091	185214	39534305
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3422400	0	3422400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3422400	0	3422400
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR	3422400	0	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3497199	387960	3885159
	105-FAMILY PENSIONS	439164	44906	484070
	115-LEAVE ENCASHMENT BENEFITS	57302298	3212130	60514428
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	61238661	3644996	64883657
	TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	61238661	3644996	64883657
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	165692	13250	178942
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	165692	13250	178942
	TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	165692	13250	178942
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1913779	179690	2093469
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1913779	179690	2093469

DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR		1913779	179690	2093469
Major Head- 2047-OTHER FISCAL SERVICES				
103-PROMOTION OF SMALL SAVINGS	386954	63653	450607	
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	386954	63653	450607	
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
103-PROMOTION OF SMALL SAVINGS	376951	30241	407192	
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	376951	30241	407192	
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
103-PROMOTION OF SMALL SAVINGS	259148	1024398	1283546	
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	259148	1024398	1283546	
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
103-PROMOTION OF SMALL SAVINGS	17517632	9606019	27123651	
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	17517632	9606019	27123651	
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES	736000	73500	809500	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	736000	73500	809500	
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
093-DISTRICT ESTABLISHMENTS	4128411	537034	4665445	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4128411	537034	4665445	

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	4128411	537034	4665445
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1501120	0	1501120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB	1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	44220	0	44220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	1033760	1033760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1033760	1033760
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE PATHANKOT	0	1033760	1033760
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	981180	0	981180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2679960	0	2679960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2679960	0	2679960
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	2679960	0	2679960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1084680	0	1084680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1084680	0	1084680

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8375000	882000	9257000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8375000	882000	9257000
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR		9459680	882000	10341680
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	119160	13240	132400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		119160	13240	132400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3915032	391000	4306032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3915032	391000	4306032
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA		4034192	404240	4438432
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	65030	0	65030
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		65030	0	65030
TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA		65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12553467	1440103	13993570
	104-GRATUITIES	5314011	3940000	9254011
	105-FAMILY PENSIONS	335975	39908	375883
	115-LEAVE ENCASHMENT BENEFITS	54639891	5359704	59999595
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		72843344	10779715	83623059
TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH		72843344	10779715	83623059
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				



	106-CIVIL DEFENCE	4463820	464378	4928198
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	4463820	464378	4928198
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	800-OTHER EXPENDITURE	388542000	0	388542000
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	388542000	0	388542000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	393005820	464378	393470198
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1371040	0	1371040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1371040	0	1371040
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	090-SECRETARIAT	57070265	6375382	63445647
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	57070265	6375382	63445647
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	58441305	6375382	64816687
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	60000	10000	70000
	200-OTHER PROGRAMMES	34921143	2494108	37415251
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34981143	2504108	37485251
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES				
	090-SECRETARIAT	418609654	43499042	462108696
	TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	418609654	43499042	462108696
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	453590797	46003150	499593947
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5064231	408934	5473165

	115-LEAVE ENCASHMENT BENEFITS	7562371	0	7562371
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12626602	408934	13035536
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	12626602	408934	13035536
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1970635	181023	2151658
	115-LEAVE ENCASHMENT BENEFITS	4243550	695800	4939350
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6214185	876823	7091008
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	6214185	876823	7091008
DDO- SUPERINTENDENT OF POLICE SUPERINTENDENT OF POLICE PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	11333	0	11333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11333	0	11333
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE SUPERINTENDENT OF POLICE PATIALA	11333	0	11333
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	5579588	537334	6116922
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	5579588	537334	6116922
	TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	5579588	537334	6116922
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	1961213	78431	2039644
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1961213	78431	2039644
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	1961213	78431	2039644
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	617700	0	617700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	617700	0	617700

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2481138	26953	2508091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2481138	26953	2508091
	TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	3098838	26953	3125791
DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1654620	0	1654620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
	TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	46230	0	46230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46230	0	46230
	TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	46230	0	46230
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	148495	43428	191923
	115-LEAVE ENCASHMENT BENEFITS	2810605	0	2810605
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2959100	43428	3002528
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	2959100	43428	3002528
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2354728	211364	2566092
	115-LEAVE ENCASHMENT BENEFITS	4351140	883240	5234380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6705868	1094604	7800472
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	6705868	1094604	7800472
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1689520	0	1689520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1689520	0	1689520
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6512998	613300	7126298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6512998	613300	7126298
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	8202518	613300	8815818
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	323728	0	323728
	115-LEAVE ENCASHMENT BENEFITS	936504	0	936504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1260232	0	1260232
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	1260232	0	1260232
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1463505	125605	1589110
	115-LEAVE ENCASHMENT BENEFITS	29112225	1317920	30430145
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30575730	1443525	32019255
	TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	30575730	1443525	32019255
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2402580	0	2402580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2402580	0	2402580
	TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	2402580	0	2402580
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1301489	74655	1376144
	104-GRATUITIES	1240583	0	1240583
	115-LEAVE ENCASHMENT BENEFITS	6296255	0	6296255
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8838327	74655	8912982
	TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	8838327	74655	8912982
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3278146	20960	3299106
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3278146	20960	3299106
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	3278146	20960	3299106
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1432860	162216	1595076
	115-LEAVE ENCASHMENT BENEFITS	22114707	2018940	24133647
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23547567	2181156	25728723
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	23547567	2181156	25728723
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1040386	105397	1145783
	115-LEAVE ENCASHMENT BENEFITS	7116721	0	7116721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8157107	105397	8262504
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	8157107	105397	8262504
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	880264	0	880264
	115-LEAVE ENCASHMENT BENEFITS	2495040	0	2495040

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	3375304	0	3375304
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5733035	1070680	6803715
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5733035	1070680	6803715
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	5733035	1070680	6803715
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2726880	0	2726880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2726880	0	2726880
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	2726880	0	2726880
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	674820	880400	1555220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	880400	1555220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	458844	0	458844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	458844	0	458844
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	1133664	880400	2014064
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3321660	0	3321660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3321660	0	3321660
	TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	3321660	0	3321660
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				

	102-ELECTORAL OFFICERS	8767200	817185	9584385
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	63490348	2319874	65810222
TOTAL FOR MH- 2015-ELECTIONS		72257548	3137059	75394607
TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA		72257548	3137059	75394607
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7400	0	7400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7400	0	7400
TOTAL FOR DDO- TEHSILDAR MOGA MOGA		7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	956900	97850	1054750
	115-LEAVE ENCASHMENT BENEFITS	808680	0	808680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1765580	97850	1863430
TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR		1765580	97850	1863430
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	480336	121771	602107
	115-LEAVE ENCASHMENT BENEFITS	2358448	0	2358448
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2838784	121771	2960555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	212043	0	212043
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		222043	0	222043
TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB		3060827	121771	3182598

DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1232082	239669	1471751
	115-LEAVE ENCASHMENT BENEFITS	3943404	785220	4728624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5175486	1024889	6200375
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	5175486	1024889	6200375
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1873672	175438	2049110
	105-FAMILY PENSIONS	60852	0	60852
	115-LEAVE ENCASHMENT BENEFITS	2578732	0	2578732
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4513256	175438	4688694
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	4513256	175438	4688694
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	208760	20876	229636
	115-LEAVE ENCASHMENT BENEFITS	1284040	0	1284040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1492800	20876	1513676
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	1492800	20876	1513676
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	198530	19853	218383
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	873350	19853	893203
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT	873350	19853	893203
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	361858	36997	398855
	115-LEAVE ENCASHMENT BENEFITS	2657450	0	2657450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3019308	36997	3056305
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB	3019308	36997	3056305
DDO- TEHSILDAR TEHSILDAR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2064760	808680	2873440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2064760	808680	2873440
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR	2064760	808680	2873440
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1112782	0	1112782
	115-LEAVE ENCASHMENT BENEFITS	883670	0	883670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1996452	0	1996452
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON	1996452	0	1996452
DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	782004	78758	860762
	115-LEAVE ENCASHMENT BENEFITS	1946880	0	1946880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2728884	78758	2807642
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2728884	78758	2807642
DDO- TEHSILDAR TEHSILDAR JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1645362	195805	1841167
	115-LEAVE ENCASHMENT BENEFITS	3092570	0	3092570

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4737932	195805	4933737
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	4737932	195805	4933737
DDO- TEHSILDAR TEHSILDAR KHUMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	799966	0	799966
	115-LEAVE ENCASHMENT BENEFITS	1006609	179759	1186368
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1806575	179759	1986334
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	1806575	179759	1986334
DDO- TEHSILDAR TEHSILDAR MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	230180	23018	253198
	115-LEAVE ENCASHMENT BENEFITS	1010360	0	1010360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1240540	23018	1263558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	220603	0	220603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220603	0	220603
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	1461143	23018	1484161
DDO- TEHSILDAR TEHSILDAR MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	147200	0	147200
	115-LEAVE ENCASHMENT BENEFITS	1943040	0	1943040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2090240	0	2090240
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT	2090240	0	2090240
DDO- TEHSILDAR TEHSILDAR NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	604428	61989	666417

	115-LEAVE ENCASHMENT BENEFITS	3014568	0	3014568
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3618996	61989	3680985
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL	3618996	61989	3680985
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	295968	20164	316132
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	295968	20164	316132
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	295968	20164	316132
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1041065	82480	1123545
	115-LEAVE ENCASHMENT BENEFITS	1228016	0	1228016
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2269081	82480	2351561
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	2269081	82480	2351561
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1715000	153500	1868500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1715000	153500	1868500
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	1715000	153500	1868500
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	711372	101050	812422
	115-LEAVE ENCASHMENT BENEFITS	2870665	0	2870665
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3582037	101050	3683087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	544630	42370	587000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	544630	42370	587000

	TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	4126667	143420	4270087
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1063576	108740	1172316
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1063576	108740	1172316
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	1063576	108740	1172316
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	618950	62647	681597
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618950	62647	681597
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	618950	62647	681597
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2136472	197963	2334435
	115-LEAVE ENCASHMENT BENEFITS	3224930	0	3224930
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5361402	197963	5559365
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	5361402	197963	5559365
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	426737	0	426737
	115-LEAVE ENCASHMENT BENEFITS	2035500	0	2035500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2462237	0	2462237
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	2462237	0	2462237
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1087938	119840	1207778
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087938	119840	1207778
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	1087938	119840	1207778
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2655764	0	2655764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2655764	0	2655764
	TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH	2655764	0	2655764
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2581951	906525	3488476
	104-GRATUITIES	1341919	428571	1770490
	115-LEAVE ENCASHMENT BENEFITS	3966845	1450923	5417768
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7890715	2786019	10676734
	TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	7890715	2786019	10676734
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	403316	51481	454797
	115-LEAVE ENCASHMENT BENEFITS	3380820	0	3380820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3784136	51481	3835617
	TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3784136	51481	3835617
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2867647710	61578872	2929226582
	102-COMMUTED VALUE OF PENSIONS	173360866	831743	174192609

	104-GRATUITIES	319177326	9083016	328260342
	105-FAMILY PENSIONS	761022247	27593182	788615429
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	40850086	2102687	42952773
	111-PENSIONS TO LEGISLATORS	2239671	0	2239671
	115-LEAVE ENCASHMENT BENEFITS	21481380	0	21481380
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	437162043	45538734	482700777
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4622941329	146728234	4769669563
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	4622941329	146728234	4769669563
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	276646	93080	369726
	115-LEAVE ENCASHMENT BENEFITS	8605707	0	8605707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8882353	93080	8975433
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	8882353	93080	8975433
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	1.09358E+11	10512252443	1.19871E+11
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	1.54126E+11	13961764099	1.68088E+11
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	12746905	961153	13708058
	TOTAL FOR MH- 2405-FISHERIES	12746905	961153	13708058
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	12746905	961153	13708058
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	1065592	349707	1415299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1065592	349707	1415299
Major Head- 2405-FISHERIES					
		001-DIRECTION AND ADMINISTRATION	7982366	744774	8727140
	TOTAL FOR MH- 2405-FISHERIES		7982366	744774	8727140
	TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA		9047958	1094481	10142439
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	372650	0	372650
		200-OTHER PROGRAMMES	1264655	0	1264655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1637305	0	1637305
Major Head- 2405-FISHERIES					
		001-DIRECTION AND ADMINISTRATION	6309239	680269	6989508
	TOTAL FOR MH- 2405-FISHERIES		6309239	680269	6989508
	TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA		7946544	680269	8626813
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	20000	20000
		200-OTHER PROGRAMMES	6875502	423873	7299375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6875502	443873	7319375
Major Head- 2405-FISHERIES					
		001-DIRECTION AND ADMINISTRATION	7356595	681931	8038526
	TOTAL FOR MH- 2405-FISHERIES		7356595	681931	8038526
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR		14232097	1125804	15357901
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	767787	0	767787
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		767787	0	767787

Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	9200135	865805	10065940
TOTAL FOR MH- 2405-FISHERIES		9200135	865805	10065940
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA		9967922	865805	10833727
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	5740212	571679	6311891
TOTAL FOR MH- 2405-FISHERIES		5740212	571679	6311891
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA		5740212	571679	6311891
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2862111	55200	2917311
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2862111	55200	2917311
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		13983644	1086573	15070217
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2862111	55200	2917311
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2862111	55200	2917311
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		13983644	1086573	15070217
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	11121533	1031373	12152906
TOTAL FOR MH- 2405-FISHERIES		11121533	1031373	12152906
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		13983644	1086573	15070217
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	41009400	0	41009400
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	40800	0	40800



		200-OTHER PROGRAMMES	903450	0	903450
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5325000	0	5325000
Major Head- 2405-FISHERIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47278650	0	47278650
		001-DIRECTION AND ADMINISTRATION	3724166	474169	4198335
	TOTAL FOR MH- 2405-FISHERIES		3724166	474169	4198335
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT		51002816	474169	51476985
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	126008	0	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126008	0	126008
Major Head- 2405-FISHERIES					
		001-DIRECTION AND ADMINISTRATION	3525274	377075	3902349
	TOTAL FOR MH- 2405-FISHERIES		3525274	377075	3902349
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA		3651282	377075	4028357
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN					
Major Head- 2405-FISHERIES					
		001-DIRECTION AND ADMINISTRATION	3762297	442404	4204701
	TOTAL FOR MH- 2405-FISHERIES		3762297	442404	4204701
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN		3762297	442404	4204701
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA					
Major Head- 2405-FISHERIES					
		001-DIRECTION AND ADMINISTRATION	1862708	358687	2221395
	TOTAL FOR MH- 2405-FISHERIES		1862708	358687	2221395
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA		1862708	358687	2221395
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR					
Major Head- 2405-FISHERIES					

	001-DIRECTION AND ADMINISTRATION	12494946	1333375	13828321
TOTAL FOR MH- 2405-FISHERIES		12494946	1333375	13828321
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		12494946	1333375	13828321
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61069	8600	69669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61069	8600	69669
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	14625808	1219649	15845457
TOTAL FOR MH- 2405-FISHERIES		14625808	1219649	15845457
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		14686877	1228249	15915126
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	5290786	609082	5899868
TOTAL FOR MH- 2405-FISHERIES		5290786	609082	5899868
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI		5290786	609082	5899868
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	9083405	890083	9973488
TOTAL FOR MH- 2405-FISHERIES		9083405	890083	9973488
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB		9083405	890083	9973488
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	7762597	724451	8487048
TOTAL FOR MH- 2405-FISHERIES		7762597	724451	8487048
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR		7762597	724451	8487048
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19000	15527	34527
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19000	15527	34527

Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	7351652	729529	8081181
TOTAL FOR MH- 2405-FISHERIES		7351652	729529	8081181
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR		7370652	745056	8115708
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1026724	0	1026724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1026724	0	1026724
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	5637477	496699	6134176
TOTAL FOR MH- 2405-FISHERIES		5637477	496699	6134176
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR		6664201	496699	7160900
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	7222310	617549	7839859
TOTAL FOR MH- 2405-FISHERIES		7222310	617549	7839859
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR		7222310	617549	7839859
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	84048	0	84048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84048	0	84048
TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR		84048	0	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	4004524	380270	4384794
TOTAL FOR MH- 2405-FISHERIES		4004524	380270	4384794
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA		4004524	380270	4384794
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	3429252	449075	3878327

	TOTAL FOR MH- 2405-FISHERIES	3429252	449075	3878327
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAH	3429252	449075	3878327
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	173693	0	173693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173693	0	173693
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	29629502	3051989	32681491
	101-INLAND FISHERIES	123583000	0	123583000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8748000	0	8748000
	TOTAL FOR MH- 2405-FISHERIES	161960502	3051989	165012491
TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
	TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB	162134195	3051989	165186184
	TOTAL FOR DEPT- FISHERIES	374172178	18563977	392736155
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	103-FOOD PROCESSING	667166667	0	667166667
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	197505667	0	197505667
	TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING	864672334	0	864672334
	TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH	864672334	0	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	356158943	20618480	376777423
	102-CIVIL SUPPLIES SCHEME	5670000	0	5670000

	103-CONSUMER SUBSIDIES	589084148	0	589084148
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3053600000	0	3053600000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1374519682	0	1374519682
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5379032773	20618480	5399651253
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH		5379032773	20618480	5399651253
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	62729649	6540993	69270642
TOTAL FOR MH- 3456-CIVIL SUPPLIES		62729649	6540993	69270642
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA		62729649	6540993	69270642
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	58101553	5907779	64009332
TOTAL FOR MH- 3456-CIVIL SUPPLIES		58101553	5907779	64009332
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN		58101553	5907779	64009332
DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH Major Head- 3456-CIVIL SUPPLIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	10047540	0	10047540
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10047540	0	10047540
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH		10047540	0	10047540
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				

	106-REGULATION OF WEIGHTS AND MEASURES	6078394	615832	6694226
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		6078394	615832	6694226
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT		6078394	615832	6694226
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	4231847	547332	4779179
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		4231847	547332	4779179
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR		4231847	547332	4779179
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	40800	0	40800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40800	0	40800
TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH		40800	0	40800
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3500000	0	3500000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3500000	0	3500000
TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH		3500000	0	3500000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	82546641	8810442	91357083
	800-OTHER EXPENDITURE	3700535	459829	4160364
TOTAL FOR MH- 3456-CIVIL SUPPLIES		86247176	9270271	95517447

TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR	86247176	9270271	95517447
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	126227425	0	126227425
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	143000	0	143000
200-OTHER PROGRAMMES	2891462	58738	2950200
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	83950500	27500	83978000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	213212387	86238	213298625
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA	213212387	86238	213298625
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR			
Major Head- 3456-CIVIL SUPPLIES			
001-DIRECTION AND ADMINISTRATION	45138972	4543570	49682542
TOTAL FOR MH- 3456-CIVIL SUPPLIES	45138972	4543570	49682542
TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR	45138972	4543570	49682542
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH			
Major Head- 3456-CIVIL SUPPLIES			
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	15906215	0	15906215
TOTAL FOR MH- 3456-CIVIL SUPPLIES	15906215	0	15906215
TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	15906215	0	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH			
Major Head- 3456-CIVIL SUPPLIES			
001-DIRECTION AND ADMINISTRATION	2441624	328949	2770573
TOTAL FOR MH- 3456-CIVIL SUPPLIES	2441624	328949	2770573
TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH	2441624	328949	2770573
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT			

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1712427	155544	1867971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1712427	155544	1867971
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	61350797	6060747	67411544
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	61350797	6060747	67411544
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT	63063224	6216291	69279515
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	53838	0	53838
	200-OTHER PROGRAMMES	629245	75646	704891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	683083	75646	758729
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	57592384	5599584	63191968
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	57592384	5599584	63191968
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	58275467	5675230	63950697
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	668337	50572	718909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	668337	50572	718909
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	90718715	9770084	100488799
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	90718715	9770084	100488799
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	91387052	9820656	101207708
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	80289697	8317577	88607274
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	80289697	8317577	88607274
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	80289697	8317577	88607274



DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	3546431	89024	3635455	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3546431	89024	3635455	
Major Head- 3456-CIVIL SUPPLIES					
	001-DIRECTION AND ADMINISTRATION	128924273	13317626	142241899	
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	128924273	13317626	142241899	
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	132470704	13406650	145877354	
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	4096423	356660	4453083	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4096423	356660	4453083	
Major Head- 3456-CIVIL SUPPLIES					
	001-DIRECTION AND ADMINISTRATION	160874367	15776450	176650817	
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	160874367	15776450	176650817	
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA	164970790	16133110	181103900	
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	302981	0	302981	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302981	0	302981	
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR	302981	0	302981	
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI					
Major Head- 3456-CIVIL SUPPLIES					
	001-DIRECTION AND ADMINISTRATION	45298371	4692422	49990793	
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	45298371	4692422	49990793	
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	45298371	4692422	49990793	
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	417192	0	417192	

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417192	0	417192
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI	417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	818243	18455	836698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	818243	18455	836698
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	13806	0	13806
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	832049	18455	850504
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	21250	0	21250
	200-OTHER PROGRAMMES	142711	0	142711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	74136477	110269	74246746
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	74136477	110269	74246746
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	74300438	110269	74410707
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1280804	0	1280804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1280804	0	1280804
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	77317234	7853959	85171193
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	77317234	7853959	85171193

	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	78598038	7853959	86451997
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3359116	337202	3696318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3359116	337202	3696318
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	168816241	17329431	186145672
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	168816241	17329431	186145672
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	172175357	17666633	189841990
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	41907140	4276438	46183578
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	41907140	4276438	46183578
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	41907140	4276438	46183578
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2253745	481939	2735684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2253745	481939	2735684
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	156843037	16331226	173174263
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	156843037	16331226	173174263
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	159096782	16813165	175909947
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52833	0	52833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52833	0	52833

Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	55608194	5724878	61333072
TOTAL FOR MH- 3456-CIVIL SUPPLIES		55608194	5724878	61333072
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB		55661027	5724878	61385905
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2271233	269523	2540756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2271233	269523	2540756
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	129410752	13376713	142787465
TOTAL FOR MH- 3456-CIVIL SUPPLIES		129410752	13376713	142787465
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR		131681985	13646236	145328221
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	856040	87532	943572
	115-LEAVE ENCASHMENT BENEFITS	634447	0	634447
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1490487	87532	1578019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	241339	36345	277684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241339	36345	277684
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	40704762	4293786	44998548
TOTAL FOR MH- 3456-CIVIL SUPPLIES		40704762	4293786	44998548
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA		42436588	4417663	46854251
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	52364470	8349682	60714152
	102-SOCIAL AND FARM FORESTRY	17760208	2246092	20006300

	103-STATE COMPENSATORY AFFORESTATION (SCA)	46258520	8251860	54510380
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		116383198	18847634	135230832
TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT		116383198	18847634	135230832
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2469145	143000	2612145
	200-OTHER PROGRAMMES	102242	25850	128092
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2571387	168850	2740237
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR		2571387	168850	2740237
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	32114080	3359979	35474059
TOTAL FOR MH- 3456-CIVIL SUPPLIES		32114080	3359979	35474059
TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR		32114080	3359979	35474059
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9824334	993600	10817934
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9829340	993600	10822940
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA		9829340	993600	10822940
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	397124	0	397124
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		397124	0	397124
Major Head- 3456-CIVIL SUPPLIES				

	800-OTHER EXPENDITURE	43245143	3953220	47198363
TOTAL FOR MH- 3456-CIVIL SUPPLIES		43245143	3953220	47198363
TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH		43642267	3953220	47595487
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	7851354	472790	8324144
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7851354	472790	8324144
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR		7851354	472790	8324144
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	12378007	1157862	13535869
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12378007	1157862	13535869
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI		12378007	1157862	13535869
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	11147692	1049451	12197143
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11147692	1049451	12197143
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA		11147692	1049451	12197143
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	16295187	1422052	17717239
TOTAL FOR MH- 3456-CIVIL SUPPLIES		16295187	1422052	17717239
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		16295187	1422052	17717239
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	7561606	0	7561606

	800-OTHER EXPENDITURE	14431148	1282124	15713272
TOTAL FOR MH- 3456-CIVIL SUPPLIES		21992754	1282124	23274878
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		21992754	1282124	23274878
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	9807399	992465	10799864
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9807399	992465	10799864
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT		9807399	992465	10799864
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	11504096	1082849	12586945
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11504096	1082849	12586945
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB		11504096	1082849	12586945
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	10467271	939213	11406484
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10467271	939213	11406484
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		10467271	939213	11406484
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	9224906	943042	10167948
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9224906	943042	10167948
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		9224906	943042	10167948
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				

	800-OTHER EXPENDITURE	13002681	1065184	14067865
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13002681	1065184	14067865
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		13002681	1065184	14067865
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	8191679	711608	8903287
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8191679	711608	8903287
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA		8191679	711608	8903287
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	198705	0	198705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	10030727	931612	10962339
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10030727	931612	10962339
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR		10229432	931612	11161044
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	102160	0	102160
	800-OTHER EXPENDITURE	12883269	1196941	14080210
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12985429	1196941	14182370
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR		12985429	1196941	14182370
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	9956830	954551	10911381
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9956830	954551	10911381



TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR		9956830	954551	10911381
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	540686	0	540686
	800-OTHER EXPENDITURE	12083338	1016113	13099451
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12624024	1016113	13640137
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR		12624024	1016113	13640137
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	10402577	1104369	11506946
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10402577	1104369	11506946
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA		10402577	1104369	11506946
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	12560065	1120312	13680377
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12560065	1120312	13680377
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN		12560065	1120312	13680377
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	6881073	808016	7689089
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6881073	808016	7689089
TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA		6881073	808016	7689089
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17970	3165	21135

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17970	3165	21135
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	10747757	1021871	11769628
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	10747757	1021871	11769628
	TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA	10765727	1025036	11790763
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	4954344	465244	5419588
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4954344	465244	5419588
	TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA	4954344	465244	5419588
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	1961120	0	1961120
	800-OTHER EXPENDITURE	5211662	417195	5628857
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	7172782	417195	7589977
	TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA	7172782	417195	7589977
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	9013683	807189	9820872
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	9013683	807189	9820872
	TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR	9013683	807189	9820872
	TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH	8588495410	231537577	8820032987
	TOTAL FOR DEPT- FOOD AND SUPPLIES	8588495410	231537577	8820032987
Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA				

Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	106256560	14344408	120600968
	102-SOCIAL AND FARM FORESTRY	16929056	18608	16947664
	103-STATE COMPENSATORY AFFORESTATION (SCA)	48314522	7113284	55427806
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		171500138	21476300	192976438
TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA		171500138	21476300	192976438
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	75766072	5389122	81155194
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		75766072	5389122	81155194
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI		75766072	5389122	81155194
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	6955148	694578	7649726
	102-SOCIAL AND FARM FORESTRY	1684120	309986	1994106
	103-STATE COMPENSATORY AFFORESTATION (SCA)	2781202	18502	2799704
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11420470	1023066	12443536
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI		11420470	1023066	12443536
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17400	0	17400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	27757582	2899716	30657298
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		27757582	2899716	30657298
TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR		27774982	2899716	30674698
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				

	001-DIRECTION AND ADMINISTRATION	89672360	13237034	102909394
	102-SOCIAL AND FARM FORESTRY	34668252	2403364	37071616
	103-STATE COMPENSATORY AFFORESTATION (SCA)	84879052	12854254	97733306
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		209219664	28494652	237714316
TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR		209219664	28494652	237714316
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	26429394	1959622	28389016
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		26429394	1959622	28389016
TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI		26429394	1959622	28389016
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	578784	0	578784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		578784	0	578784
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	93382168	12075090	105457258
	102-SOCIAL AND FARM FORESTRY	25613014	3076298	28689312
	103-STATE COMPENSATORY AFFORESTATION (SCA)	50553262	7593864	58147126
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		169548444	22745252	192293696
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR		170127228	22745252	192872480
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	75570136	6467914	82038050
	102-SOCIAL AND FARM FORESTRY	13280300	602798	13883098
	103-STATE COMPENSATORY AFFORESTATION (SCA)	32913986	4201550	37115536
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		121764422	11272262	133036684

TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA		121764422	11272262	133036684
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2015483	0	2015483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2015483	0	2015483
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI		2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	111-ZOOLOGICAL PARK	260000000	0	260000000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		260000000	0	260000000
TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR		260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	844822	34314	879136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		844822	34314	879136
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	119921624	12365544	132287168
	102-SOCIAL AND FARM FORESTRY	24583440	1209348	25792788
	103-STATE COMPENSATORY AFFORESTATION (SCA)	45711104	7986650	53697754
	110-WILD LIFE PRESERVATION	114916	0	114916
	111-ZOOLOGICAL PARK	17082484	2283738	19366222
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		207413568	23845280	231258848
TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA		208258390	23879594	232137984
DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	148734664	20894572	169629236
	102-SOCIAL AND FARM FORESTRY	26932548	3790532	30723080

	103-STATE COMPENSATORY AFFORESTATION (SCA)	77768706	8825366	86594072
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		253435918	33510470	286946388
TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR		253435918	33510470	286946388
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	168094	0	168094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168094	0	168094
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	107883098	11129200	119012298
	102-SOCIAL AND FARM FORESTRY	24810860	6884678	31695538
	103-STATE COMPENSATORY AFFORESTATION (SCA)	66739254	9141816	75881070
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		199433212	27155694	226588906
TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR		199601306	27155694	226757000
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	1128258	0	1128258
	102-SOCIAL AND FARM FORESTRY	3088628	0	3088628
	103-STATE COMPENSATORY AFFORESTATION (SCA)	7121166	0	7121166
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11338052	0	11338052
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR		11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	545800	0	545800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		545800	0	545800
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	163930026	16101410	180031436
	102-SOCIAL AND FARM FORESTRY	34308768	4657566	38966334

	103-STATE COMPENSATORY AFFORESTATION (SCA)	57513692	7218366	64732058
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		255752486	27977342	283729828
TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA		256298286	27977342	284275628
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	89163	3600	92763
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89163	3600	92763
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	46359244	5050486	51409730
	102-SOCIAL AND FARM FORESTRY	12786162	80868	12867030
	103-STATE COMPENSATORY AFFORESTATION (SCA)	24901426	2703736	27605162
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		84046832	7835090	91881922
TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA		84135995	7838690	91974685
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	41808962	0	41808962
	102-SOCIAL AND FARM FORESTRY	5031984	0	5031984
	103-STATE COMPENSATORY AFFORESTATION (SCA)	11743102	0	11743102
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		58584048	0	58584048
TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA		58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	26657646	3740598	30398244
	103-STATE COMPENSATORY AFFORESTATION (SCA)	3987202	160652	4147854
	111-ZOOLOGICAL PARK	7614880	678338	8293218
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		38259728	4579588	42839316

TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR		38259728	4579588	42839316
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	49454224	4003770	53457994
	102-SOCIAL AND FARM FORESTRY	1077136	0	1077136
	103-STATE COMPENSATORY AFFORESTATION (SCA)	6675616	524712	7200328
	110-WILD LIFE PRESERVATION	662898	0	662898
	111-ZOOLOGICAL PARK	9451010	1028906	10479916
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		67320884	5557388	72878272
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR		67320884	5557388	72878272
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	40440338	3957948	44398286
	103-STATE COMPENSATORY AFFORESTATION (SCA)	2983794	221458	3205252
	110-WILD LIFE PRESERVATION	551298	98740	650038
	111-ZOOLOGICAL PARK	8887414	926308	9813722
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		52862844	5204454	58067298
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR		52862844	5204454	58067298
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	690586	0	690586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		690586	0	690586
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	154603044	13421344	168024388
	102-SOCIAL AND FARM FORESTRY	21016478	2025422	23041900
	103-STATE COMPENSATORY AFFORESTATION (SCA)	73582930	10240164	83823094



	111-ZOOLOGICAL PARK	323012	0	323012
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		249525464	25686930	275212394
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR		250216050	25686930	275902980
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	26822	0	26822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36822	0	36822
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	35423380	3272826	38696206
	103-STATE COMPENSATORY AFFORESTATION (SCA)	4298664	535244	4833908
	111-ZOOLOGICAL PARK	7464206	644848	8109054
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		47186250	4452918	51639168
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR		47223072	4452918	51675990
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	12917020	0	12917020
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12917020	0	12917020
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA		12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	9929458	0	9929458
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9929458	0	9929458
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA		9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR				

Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	16247196	0	16247196
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		16247196	0	16247196
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR		16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	53100326	3956876	57057202
	103-STATE COMPENSATORY AFFORESTATION (SCA)	4257522	248226	4505748
	110-WILD LIFE PRESERVATION	1052950	1440880	2493830
	111-ZOOLOGICAL PARK	13432708	1300462	14733170
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		71843506	6946444	78789950
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR		71843506	6946444	78789950
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	23751772	0	23751772
	103-STATE COMPENSATORY AFFORESTATION (SCA)	3686730	0	3686730
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		27438502	0	27438502
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT		27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	109779142	17319382	127098524
	102-SOCIAL AND FARM FORESTRY	18738506	337198	19075704
	103-STATE COMPENSATORY AFFORESTATION (SCA)	57251710	7422348	64674058
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		185769358	25078928	210848286
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE		185769358	25078928	210848286
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	210865	0	210865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210865	0	210865
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	118251604	9906210	128157814
	102-SOCIAL AND FARM FORESTRY	46889964	9523258	56413222
	103-STATE COMPENSATORY AFFORESTATION (SCA)	83431788	20632778	104064566
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		248573356	40062246	288635602
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR		248784221	40062246	288846467
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	518461	124852	643313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		518461	124852	643313
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	88014792	8493472	96508264
	102-SOCIAL AND FARM FORESTRY	18275462	594980	18870442
	103-STATE COMPENSATORY AFFORESTATION (SCA)	57385620	9446150	66831770
	111-ZOOLOGICAL PARK	0	465184	465184
	112-PUBLIC GARDENS	10242840	1071540	11314380
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		173918714	20071326	193990040
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR		174437175	20196178	194633353
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	89414	0	89414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	83968056	7802134	91770190
	102-SOCIAL AND FARM FORESTRY	62971664	1453604	64425268

	103-STATE COMPENSATORY AFFORESTATION (SCA)	71231162	9930514	81161676
	110-WILD LIFE PRESERVATION	57800	0	57800
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		218228682	19186252	237414934
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR		218318096	19186252	237504348
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	47533886	0	47533886
	102-SOCIAL AND FARM FORESTRY	7168252	0	7168252
	103-STATE COMPENSATORY AFFORESTATION (SCA)	18595896	0	18595896
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		73298034	0	73298034
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR		73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAU				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	18640102	0	18640102
	102-SOCIAL AND FARM FORESTRY	1344750	0	1344750
	103-STATE COMPENSATORY AFFORESTATION (SCA)	4216254	0	4216254
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24201106	0	24201106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAU		24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	266782160	0	266782160
	102-SOCIAL AND FARM FORESTRY	5921334	0	5921334
	103-STATE COMPENSATORY AFFORESTATION (SCA)	19209640	0	19209640
	111-ZOOLOGICAL PARK	25849128	0	25849128
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		317762262	0	317762262

TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI	317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	83081	0	83081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE			
001-DIRECTION AND ADMINISTRATION	123978096	13662790	137640886
102-SOCIAL AND FARM FORESTRY	29958058	2479370	32437428
103-STATE COMPENSATORY AFFORESTATION (SCA)	89601420	15317954	104919374
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	243537574	31460114	274997688
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR	243620655	31460114	275080769
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR			
Major Head- 2406-FORESTRY AND WILD LIFE			
001-DIRECTION AND ADMINISTRATION	17051920	2011258	19063178
102-SOCIAL AND FARM FORESTRY	1898230	258862	2157092
103-STATE COMPENSATORY AFFORESTATION (SCA)	1477982	262180	1740162
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	20428132	2532300	22960432
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR	20428132	2532300	22960432
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA			
Major Head- 2406-FORESTRY AND WILD LIFE			
001-DIRECTION AND ADMINISTRATION	67063544	5794058	72857602
103-STATE COMPENSATORY AFFORESTATION (SCA)	6251568	0	6251568
110-WILD LIFE PRESERVATION	0	439840	439840
111-ZOOLOGICAL PARK	13786950	1792164	15579114
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	87102062	8026062	95128124
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA	87102062	8026062	95128124

DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1437380	134302	1571682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1437380	134302	1571682
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	69862654	0	69862654
	102-SOCIAL AND FARM FORESTRY	6950746	0	6950746
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	14267782	0	14267782
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		91081182	0	91081182
TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR		92518562	134302	92652864
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	162000	0	162000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		162000	0	162000
Major Head- 2406-FORESTRY AND WILD LIFE				
	112-PUBLIC GARDENS	1357398	140392	1497790
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		1357398	140392	1497790
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR		1519398	140392	1659790
TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB		4429687169	414866278	4844553447
TOTAL FOR DEPT- FORESTS		4429687169	414866278	4844553447
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	76079769	7741698	83821467
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		76079769	7741698	83821467
TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR		76079769	7741698	83821467
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	93013968	9645846	102659814
	800-OTHER EXPENDITURE	3793500	942000	4735500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		96807468	10587846	107395314
TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA		96807468	10587846	107395314
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	1750000	0	1750000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1750000	0	1750000
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	54794374	6331473	61125847
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		54794374	6331473	61125847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4072812	127800	4200612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4072812	127800	4200612
TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR		60617186	6459273	67076459
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	147251051	15290261	162541312
	800-OTHER EXPENDITURE	3489000	0	3489000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		150740051	15290261	166030312
TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR		150740051	15290261	166030312
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5490253	495776	5986029
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5490253	495776	5986029
TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR		5490253	495776	5986029
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	49449902	5219095	54668997
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		49449902	5219095	54668997

TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	49449902	5219095	54668997
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	59226051	6935389	66161440
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	59226051	6935389	66161440
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	275880	0	275880
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	275880	0	275880
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN	59501931	6935389	66437320
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	6305	0	6305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6305	0	6305
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA	6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	702	0	702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	702	0	702
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT	702	0	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	5146621	0	5146621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5146621	0	5146621
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA	5146621	0	5146621
DDO- ADDITIONAL DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71200500	0	71200500



	200-OTHER PROGRAMMES	359840	0	359840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71560340	0	71560340
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	71560340	0	71560340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	127351848	13544991	140896839
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	127351848	13544991	140896839
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1716677	167870	1884547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1716677	167870	1884547
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR	129068525	13712861	142781386
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	155997946	15639350	171637296
	800-OTHER EXPENDITURE	2625000	2524500	5149500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	158622946	18163850	176786796
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR	158622946	18163850	176786796
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	77719681	6969237	84688918
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	77719681	6969237	84688918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6329450	900305	7229755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6329450	900305	7229755
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA	84049131	7869542	91918673
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	110891720	11036714	121928434
	800-OTHER EXPENDITURE	1921088	0	1921088

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	112812808	11036714	123849522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4273628	110954	4384582
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4273628	110954	4384582
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA	117086436	11147668	128234104
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	73378420	7257598	80636018
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	73378420	7257598	80636018
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	73378420	7257598	80636018
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	68936752	7862546	76799298
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	68936752	7862546	76799298
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19900	0	19900
	TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA	68956652	7862546	76819198
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	83583497	7590901	91174398
	800-OTHER EXPENDITURE	1819500	180000	1999500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	85402997	7770901	93173898
	TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA	85402997	7770901	93173898
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	59937901	6165776	66103677
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	59937901	6165776	66103677

TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR	59937901	6165776	66103677
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	26783418	2509350	29292768
800-OTHER EXPENDITURE	5862957	0	5862957
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	32646375	2509350	35155725
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
107-SWATANTRATA SAINIK SAMMAN			
PENSION SCHEME	26400	0	26400
200-OTHER PROGRAMMES	60120	0	60120
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86520	0	86520
TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT	32732895	2509350	35242245
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	51236158	5248932	56485090
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	51236158	5248932	56485090
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	51236158	5248932	56485090
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	78007449	7191690	85199139
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	78007449	7191690	85199139
TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	78007449	7191690	85199139
DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR	400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH			

Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	26438639	1786802	28225441
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		26438639	1786802	28225441
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46793	0	46793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46793	0	46793
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH		26485432	1786802	28272234
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	55248896	5576757	60825653
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		55248896	5576757	60825653
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1035654	0	1035654
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1035654	0	1035654
TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT		56284550	5576757	61861307
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2910	0	2910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2910	0	2910
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA		2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7496022	594334	8090356
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7496022	594334	8090356
TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA		7496022	594334	8090356
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	3941930	408056	4349986
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3941930	408056	4349986
TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR		3941930	408056	4349986
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9652121	857946	10510067
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9652121	857946	10510067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48376	0	48376
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48376	0	48376
TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA		9700497	857946	10558443
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2544880	54285	2599165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2544880	54285	2599165
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		23012834	5443728	28456562
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2250-OTHER SOCIAL SERVICES				
	800-OTHER EXPENDITURE	20467954	5389443	25857397
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		20467954	5389443	25857397
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		23012834	5443728	28456562
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42516	0	42516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	50000	450000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		400000	50000	450000
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI		442516	50000	492516

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	481798	0	481798
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	481798	0	481798
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	481798	0	481798
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	422968	0	422968
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	422968	0	422968
	TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	422968	0	422968
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	270100	279900	550000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	270100	279900	550000
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	270100	279900	550000
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23911	0	23911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23911	0	23911
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	23911	0	23911
DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	1800000	600000	2400000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1800000	600000	2400000
	TOTAL FOR DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA	1800000	600000	2400000
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	19763226	2207386	21970612
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19763226	2207386	21970612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	324462	0	324462
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	324462	0	324462
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	20087688	2207386	22295074
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	484503	0	484503
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	484503	0	484503
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	3750	0	3750
	200-OTHER PROGRAMMES	1308435	86710	1395145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1312185	86710	1398895
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1796688	86710	1883398
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	23545733	0	23545733
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	23545733	0	23545733
	TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	23545733	0	23545733
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50482	0	50482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	0	50482
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	0	44840	44840
	TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY	0	44840	44840
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	50482	44840	95322
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	471800	184985	656785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	471800	184985	656785
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR	471800	184985	656785
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	81875094	7190125	89065219
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	81875094	7190125	89065219
	TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	81875094	7190125	89065219
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31332	0	31332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31332	0	31332
	TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA	31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11210504	1220909	12431413
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11210504	1220909	12431413
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5332200	504000	5836200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5332200	504000	5836200
	TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA	16542704	1724909	18267613
DDO- S.D.M. KHANNA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11074859	1136270	12211129
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11074859	1136270	12211129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1347000	133000	1480000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1347000	133000	1480000



DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5727344	556627	6283971
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5727344	556627	6283971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1652000	132000	1784000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1652000	132000	1784000
	TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA	7379344	688627	8067971
DDO- S.D.M. SAMANA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8901118	744256	9645374
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8901118	744256	9645374
	TOTAL FOR DDO- S.D.M. SAMANA PATIALA	8901118	744256	9645374
DDO- S.D.M. SAMRALA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6576659	916713	7493372
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6576659	916713	7493372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1252500	122500	1375000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1252500	122500	1375000
	TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA	7829159	1039213	8868372
DDO- S.D.M., DASUYA HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7449882	613577	8063459
	800-OTHER EXPENDITURE	5727140	0	5727140
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13177022	613577	13790599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	954000	0	954000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	954000	0	954000

DDO- S.D.M., GARHSHANKAR HOSHIARPUR		14131022	613577	14744599
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7171642	830116	8001758
	800-OTHER EXPENDITURE	5524750	0	5524750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12696392	830116	13526508
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1278000	126000	1404000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1278000	126000	1404000
DDO- S.D.M., MUKERIAN HOSHIARPUR		13974392	956116	14930508
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7209800	352008	7561808
	800-OTHER EXPENDITURE	5917329	0	5917329
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13127129	352008	13479137
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	450000	0	450000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		450000	0	450000
DDO- S.D.M., LUDHIANA EAST LUDHIANA LUDHIANA		13577129	352008	13929137
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8824115	760178	9584293
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8824115	760178	9584293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9473600	761500	10235100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9473600	761500	10235100
DDO- S.D.M., LUDHIANA WEST LUDHIANA LUDHIANA		18297715	1521678	19819393
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7417958	834523	8252481

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7417958	834523	8252481
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5616000	528000	6144000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5616000	528000	6144000
	TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA	13033958	1362523	14396481
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7789504	919582	8709086
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7789504	919582	8709086
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2084000	488000	2572000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2084000	488000	2572000
	TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA	9873504	1407582	11281086
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15582773	1340682	16923455
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15582773	1340682	16923455
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1077924	90000	1167924
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1077924	90000	1167924
	TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB	16660697	1430682	18091379
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11636404	982100	12618504
	800-OTHER EXPENDITURE	3591000	0	3591000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15227404	982100	16209504
	TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB	15227404	982100	16209504
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8310955	796469	9107424

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8310955	796469	9107424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1494000	144000	1638000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1494000	144000	1638000
	TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB	9804955	940469	10745424
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6872917	531280	7404197
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6872917	531280	7404197
	TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB	6872917	531280	7404197
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7037751	689906	7727657
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7037751	689906	7727657
	TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN	7037751	689906	7727657
DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	200-OTHER VILLAGE INDUSTRIES	185403	568259	753662
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	185403	568259	753662
	TOTAL FOR DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR	185403	568259	753662
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8343589	871431	9215020
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8343589	871431	9215020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7740000	0	7740000
	200-OTHER PROGRAMMES	6300000	618000	6918000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14040000	618000	14658000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR		22383589	1489431	23873020
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8490684	800210	9290894
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8490684	800210	9290894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	18630000	0	18630000
	200-OTHER PROGRAMMES	1238074	115000	1353074
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19868074	115000	19983074
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR		28358758	915210	29273968
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9184121	1104993	10289114
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9184121	1104993	10289114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1624452	162000	1786452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1624452	162000	1786452
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA		10808573	1266993	12075566
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8718508	880846	9599354
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8718508	880846	9599354
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA		8718508	880846	9599354
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAH				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11114675	1125057	12239732
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11114675	1125057	12239732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	851850	48000	899850

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	851850	48000	899850
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR	11966525	1173057	13139582
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10965264	1244207	12209471
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10965264	1244207	12209471
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	494603	191100	685703
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	494603	191100	685703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5002000	529434	5531434
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5002000	529434	5531434
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA	16461867	1964741	18426608
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11098872	1091963	12190835
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11098872	1091963	12190835
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3168000	288000	3456000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3168000	288000	3456000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA	14266872	1379963	15646835
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6277512	662950	6940462
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6277512	662950	6940462
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR	6277512	662950	6940462
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6357410	517968	6875378
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6357410	517968	6875378

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32974	0	32974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32974	0	32974
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR	6390384	517968	6908352
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	16270725	1563080	17833805
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16270725	1563080	17833805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2002740	174000	2176740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2002740	174000	2176740
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR	18273465	1737080	20010545
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7090551	784809	7875360
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7090551	784809	7875360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1104593	84000	1188593
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1104593	84000	1188593
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	8195144	868809	9063953
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7562013	606296	8168309
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7562013	606296	8168309
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR	7562013	606296	8168309
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9232805	1078120	10310925
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9232805	1078120	10310925
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	5346967	596500	5943467
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5346967	596500	5943467
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	14579772	1674620	16254392
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6510292	535739	7046031
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6510292	535739	7046031
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR	6510292	535739	7046031
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	16351495	1704811	18056306
	800-OTHER EXPENDITURE	588000	217500	805500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16939495	1922311	18861806
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR	16939495	1922311	18861806
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7020686	793405	7814091
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7020686	793405	7814091
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR	7020686	793405	7814091
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4084866	384514	4469380
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4084866	384514	4469380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT	4144866	384514	4529380
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6688987	674003	7362990



	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6688987	674003	7362990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	813282	76000	889282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	813282	76000	889282
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	7502269	750003	8252272
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23174233	2040000	25214233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23174233	2040000	25214233
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	23174233	2040000	25214233
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2718381	336492	3054873
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2718381	336492	3054873
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	2718381	336492	3054873
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8939122	959645	9898767
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8939122	959645	9898767
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	8939122	959645	9898767
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7517736	883984	8401720
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7517736	883984	8401720
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	7517736	883984	8401720
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4984052	489686	5473738
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4984052	489686	5473738
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	4984052	489686	5473738

DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2866822	649000	3515822
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2866822	649000	3515822
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR	2866822	649000	3515822
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8353281	712528	9065809
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8353281	712528	9065809
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	11296281	712528	12008809
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8353281	712528	9065809
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8353281	712528	9065809
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	11296281	712528	12008809
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2943000	0	2943000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2943000	0	2943000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	11296281	712528	12008809
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6263924	782608	7046532
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6263924	782608	7046532
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	6263924	782608	7046532
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7954294	710344	8664638
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7954294	710344	8664638

DDO- SUB DIVISIONAL MAGISTRATE, Kharar Mohali	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE	7954294	710344	8664638
DDO- SUB DIVISIONAL MAGISTRATE, Ahmedgarh	DDO- SUB DIVISIONAL MAGISTRATE, Ahmedgarh			
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4054738	411329	4466067
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	4054738	411329	4466067
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12384781	1075560	13460341
	800-OTHER EXPENDITURE	1837500	27823	1865323
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14222281	1103383	15325664
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	200053	45546	245599
	115-LEAVE ENCASHMENT BENEFITS	112042	0	112042
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	312095	45546	357641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	680000	13000	693000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680000	13000	693000
DDO- SUB DIVISIONAL MAGISTRATE, Amargarh	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, Ahmedgarh			
DDO- SUB DIVISIONAL MAGISTRATE, Amargarh	MALERKOTLA	19269114	1573258	20842372
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6812276	572590	7384866
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	6812276	572590	7384866
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10664827	1066973	11731800
	800-OTHER EXPENDITURE	1917646	0	1917646
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12582473	1066973	13649446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	420000	42000	462000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	420000	42000	462000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA		19814749	1681563	21496312
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7103792	662492	7766284
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7103792	662492	7766284
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR		7103792	662492	7766284
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7597148	840611	8437759
TOTAL FOR MH- 2029-LAND REVENUE		7597148	840611	8437759
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6674454	773712	7448166
	800-OTHER EXPENDITURE	1696500	1126500	2823000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8370954	1900212	10271166
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR		15968102	2740823	18708925
DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	982032	838728	1820760
TOTAL FOR MH- 2029-LAND REVENUE		982032	838728	1820760
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	990501	334509	1325010
	800-OTHER EXPENDITURE	636387	0	636387
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1626888	334509	1961397
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	897000	0	897000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		897000	0	897000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA		3505920	1173237	4679157

DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5131595	501561	5633156
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5131595	501561	5633156
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	881820	881820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	881820	881820
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN		5131595	1383381	6514976
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6756476	624300	7380776
TOTAL FOR MH- 2029-LAND REVENUE		6756476	624300	7380776
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10768544	1259822	12028366
	800-OTHER EXPENDITURE	2330450	0	2330450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13098994	1259822	14358816
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1249000	114000	1363000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1249000	114000	1363000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR		21104470	1998122	23102592
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8771400	1001459	9772859
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8771400	1001459	9772859
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR		8771400	1001459	9772859
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	21681847	1954974	23636821
	800-OTHER EXPENDITURE	3372000	0	3372000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25053847	1954974	27008821
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR		25053847	1954974	27008821
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5267762	571505	5839267
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5267762	571505	5839267
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA		5267762	571505	5839267
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5613353	484001	6097354
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5613353	484001	6097354
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR		5613353	484001	6097354
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7329247	772252	8101499
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7329247	772252	8101499
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR		7329247	772252	8101499
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8153457	796338	8949795
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8153457	796338	8949795
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI		8153457	796338	8949795
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5885122	582402	6467524
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5885122	582402	6467524
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR		5885122	582402	6467524
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4988445	440947	5429392
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4988445	440947	5429392
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	270000	120000	390000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270000	120000	390000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA		5258445	560947	5819392
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7872164	773099	8645263
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7872164	773099	8645263
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1349000	444000	1793000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1349000	444000	1793000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT		9221164	1217099	10438263
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2039000	135000	2174000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2039000	135000	2174000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT		2039000	135000	2174000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6540235	610976	7151211
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6540235	610976	7151211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1144000	130000	1274000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1144000	130000	1274000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA		7684235	740976	8425211
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	7673069	1003771	8676840
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7673069	1003771	8676840
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR		7673069	1003771	8676840
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8921948	895860	9817808
	800-OTHER EXPENDITURE	8520000	0	8520000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17441948	895860	18337808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2970000	0	2970000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2970000	0	2970000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR		20411948	895860	21307808
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8038143	807086	8845229
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8038143	807086	8845229
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR		8038143	807086	8845229
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	17756479	1642595	19399074
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17756479	1642595	19399074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1637370	12500	1649870
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1637370	12500	1649870
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR		19393849	1655095	21048944
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4452309	408200	4860509
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4452309	408200	4860509
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	200-OTHER PROGRAMMES	374000	37000	411000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		374000	37000	411000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR		4826309	445200	5271509
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1327050	271910	1598960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1327050	271910	1598960
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR		1327050	271910	1598960
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14571709	1404395	15976104
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14571709	1404395	15976104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3579712	306000	3885712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3579712	306000	3885712
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR		18151421	1710395	19861816
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	674685	83105	757790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		674685	83105	757790
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR		674685	83105	757790
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10025999	1027883	11053882
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10025999	1027883	11053882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1506400	133000	1639400

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1506400	133000	1639400
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR	11532399	1160883	12693282
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4308467	360000	4668467
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4308467	360000	4668467
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI	4308467	360000	4668467
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12692920	1197264	13890184
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12692920	1197264	13890184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1990000	205000	2195000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1990000	205000	2195000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	14682920	1402264	16085184
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9341528	867769	10209297
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9341528	867769	10209297
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	9341528	867769	10209297
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9731622	1095463	10827085
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9731622	1095463	10827085
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	9731622	1095463	10827085
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	17105642	1891477	18997119
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17105642	1891477	18997119
	TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	17105642	1891477	18997119

DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	7300983	741480	8042463	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7300983	741480	8042463	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	635000	61000	696000	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		635000	61000	696000	
TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA		7935983	802480	8738463	
DDO- SUPDT.,COMMISSIONER PATIALA PATIALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
	101-COMMISSIONERS	35132049	3881018	39013067	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		35132049	3881018	39013067	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	381956	0	381956	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381956	0	381956	
TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA		35514005	3881018	39395023	
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH					
Major Head- 2052-SECRETARIAT - GENERAL SERVICES					
	090-SECRETARIAT	1218559056	117566280	1336125336	
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		1218559056	117566280	1336125336	
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	400000	0	400000	
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		400000	0	400000	
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		1218959056	117566280	1336525336	
DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
	101-COMMISSIONERS	24337123	2526424	26863547	

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	24337123	2526424	26863547
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	297090	0	297090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297090	0	297090
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR	24634213	2526424	27160637
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
101-COMMISSIONERS	30452991	2944761	33397752
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	30452991	2944761	33397752
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR	30452991	2944761	33397752
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	104194	282864	387058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104194	282864	387058
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR	104194	282864	387058
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
001-DIRECTION AND ADMINISTRATION	1123736	0	1123736
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1123736	0	1123736
TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
116-STATE ADMINISTRATIVE TRIBUNALS	88697231	7062000	95759231
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	88697231	7062000	95759231
TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH	88697231	7062000	95759231
TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH	3993126024	385598233	4378724257

TOTAL FOR DEPT- GENERAL ADMINISTRATION	3993126024	385598233	4378724257
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL			
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB			
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	3929383	393210	4322593
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	3929383	393210	4322593
TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	3929383	393210	4322593
TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	3929383	393210	4322593
TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	3929383	393210	4322593
Dept- HEALTH AND FAMILY WELFARE			
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB			
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	50000	0	50000
101-PREVENTION AND CONTROL OF DISEASES	12738995	1423200	14162195
102-SUBSIDIARY HEALTH CENTRES	561314	45000	606314
103-PRIMARY HEALTH CENTRES	9733317	895400	10628717
110-HOSPITAL AND DISPENSARIES	10937467	1288724	12226191
110-HOSPITALS AND DISPENSARIES	10937467	1288724	12226191
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34021093	3652324	37673417
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	34021093	3652324	37673417
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	1780237	538712	2318949
101-PREVENTION AND CONTROL OF DISEASES	21506710	5475950	26982660
102-SUBSIDIARY HEALTH CENTRES	1220204	333000	1553204

	103-PRIMARY HEALTH CENTRES	29365575	8356706	37722281
	104-COMMUNITY HEALTH CENTRES	10371113	3458225	13829338
	110-HOSPITAL AND DISPENSARIES	29632925	10928984	40561909
	110-HOSPITALS AND DISPENSARIES	29632925	10928984	40561909
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		93876764	29091577	122968341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1011593	0	1011593
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	10000	30000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	35499318	6350843	41850161
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36541911	6360843	42902754
TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR		130418675	35452420	165871095
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2000530	0	2000530
	110-HOSPITAL AND DISPENSARIES	28365556	3258295	31623851
	110-HOSPITALS AND DISPENSARIES	28365556	3258295	31623851
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30366086	3258295	33624381
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21200	0	21200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21200	0	21200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA		30387286	3258295	33645581
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2647186	209984	2857170
	104-COMMUNITY HEALTH CENTRES	909000	50900	959900
	110-HOSPITAL AND DISPENSARIES	7101457	689362	7790819

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10657643	950246	11607889
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2158	0	2158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	10659801	950246	11610047
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	3595802	505607	4101409
104-COMMUNITY HEALTH CENTRES	3111302	135900	3247202
110-HOSPITAL AND DISPENSARIES	28373792	3026009	31399801
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35080896	3667516	38748412
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	67643	0	67643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67643	0	67643
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA	35148539	3667516	38816055
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	16139842	1650304	17790146
004-HEALTH STATISTICS AND EVALUATION	2471204	238344	2709548
101-PREVENTION AND CONTROL OF DISEASES	12511006	1405518	13916524
102-PREVENTION OF FOOD ADULTERATION	2308074	84396	2392470
102-SUBSIDIARY HEALTH CENTRES	2308074	84396	2392470
104-DRUG CONTROL	620932	0	620932
107-PUBLIC HEALTH LABORATORIES	209370	18000	227370
110-HOSPITAL AND DISPENSARIES	44260585	4745638	49006223
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	78521013	8142200	86663213
TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	78521013	8142200	86663213

DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	34258895	3312521	37571416
101-PREVENTION AND CONTROL OF DISEASES	19990	0	19990
102-PREVENTION OF FOOD ADULTERATION	2262492	0	2262492
103-PRIMARY HEALTH CENTRES	336931	105910	442841
104-DRUG CONTROL	656730	70000	726730
110-HOSPITAL AND DISPENSARIES	18655900	3812117	22468017
110-HOSPITALS AND DISPENSARIES	18655900	3812117	22468017
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56190938	7300548	63491486
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	56190938	7300548	63491486

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	31114035	2918189	34032224
003-TRAINING	10622834	1019185	11642019
004-HEALTH STATISTICS AND EVALUATION	2683701	282406	2966107
101-PREVENTION AND CONTROL OF DISEASES	32115397	2947856	35063253
102-PREVENTION OF FOOD ADULTERATION	3195710	6996	3202706
103-PRIMARY HEALTH CENTRES	424350	3500	427850
104-DRUG CONTROL	3693872	0	3693872
110-HOSPITAL AND DISPENSARIES	111942638	12861073	124803711
110-HOSPITALS AND DISPENSARIES	111942638	12861073	124803711
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13500	0	13500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	195806037	20039205	215845242



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36960	0	36960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36960	0	36960
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA		195842997	20039205	215882202
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1623950	0	1623950
	200-OTHER PROGRAMMES	1740475	0	1740475
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3364425	0	3364425
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR		3364425	0	3364425
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1137354	400690	1538044
	101-PREVENTION AND CONTROL OF DISEASES	7627329	2247584	9874913
	102-SUBSIDIARY HEALTH CENTRES	7177694	1560116	8737810
	103-PRIMARY HEALTH CENTRES	8371256	1962400	10333656
	104-COMMUNITY HEALTH CENTRES	2051762	288242	2340004
	110-HOSPITAL AND DISPENSARIES	7298257	3190839	10489096
	110-HOSPITALS AND DISPENSARIES	7298257	3190839	10489096
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33663652	9649871	43313523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	160382	0	160382
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160382	0	160382
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR		33824034	9649871	43473905
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	47122371	4013036	51135407
	004-HEALTH STATISTICS AND EVALUATION	1563044	100400	1663444

	101-PREVENTION AND CONTROL OF DISEASES	20000	3910	23910
	102-PREVENTION OF FOOD ADULTERATION	1699337	0	1699337
	103-PRIMARY HEALTH CENTRES	45180	21324	66504
	104-DRUG CONTROL	522264	0	522264
	110-HOSPITAL AND DISPENSARIES	38249137	5038621	43287758
	110-HOSPITALS AND DISPENSARIES	38249137	5038621	43287758
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		89221333	9177291	98398624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	17813365	0	17813365
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1807472	0	1807472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19630837	0	19630837
TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN		108852170	9177291	118029461
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	21723180	3889405	25612585
	004-HEALTH STATISTICS AND EVALUATION	1912180	167548	2079728
	101-PREVENTION AND CONTROL OF DISEASES	21677289	2658434	24335723
	102-PREVENTION OF FOOD ADULTERATION	7464741	634514	8099255
	102-SUBSIDIARY HEALTH CENTRES	7464741	634514	8099255
	103-PRIMARY HEALTH CENTRES	8354156	715496	9069652
	104-DRUG CONTROL	1802044	185741	1987785
	107-PUBLIC HEALTH LABORATORIES	2906136	299016	3205152

	110-HOSPITAL AND DISPENSARIES	141208329	14333743	155542072
	110-HOSPITALS AND DISPENSARIES	141208329	14333743	155542072
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9616	15000	24616
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		207057671	22898897	229956568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19471	0	19471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19471	0	19471
TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT		207077142	22898897	229976039
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON ASSISTANT CONTROLLER (F&A) CIVIL SURGEON BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47013000	0	47013000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47013000	0	47013000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON ASSISTANT CONTROLLER (F&A) CIVIL SURGEON BARNALA		47013000	0	47013000
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	64229633	5311368	69541001
	003-TRAINING	228407	0	228407
	101-PREVENTION AND CONTROL OF DISEASES	112851	1967	114818
	102-HOMEOPATHY	3928111	0	3928111
	102-PREVENTION OF FOOD ADULTERATION	3928111	0	3928111
	104-COMMUNITY HEALTH CENTRES	3664434	95000	3759434
	104-DRUG CONTROL	3664434	95000	3759434
	105-ALLOPATHY	127741799	0	127741799
	107-PUBLIC HEALTH LABORATORIES	8527891	0	8527891
	110-HOSPITAL AND DISPENSARIES	77559335	9080126	86639461

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	285992461	14488461	300480922
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	48693666	0	48693666
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22914667	0	22914667
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	71608333	0	71608333
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	357600794	14488461	372089255
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA			
Major Head- 2211-FAMILY WELFARE			
001-DIRECTION AND ADMINISTRATION	6685572	1410166	8095738
102-URBAN FAMILY WELFARE SERVICES	22723455	2137571	24861026
200-OTHER SERVICES AND SUPPLIES	1578890	162499	1741389
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13783615	1169438	14953053
TOTAL FOR MH- 2211-FAMILY WELFARE	44771532	4879674	49651206
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2595331	0	2595331
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2595331	0	2595331
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA	47366863	4879674	52246537
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
103-PRIMARY HEALTH CENTRES	37748	0	37748
104-DRUG CONTROL	960	0	960
110-HOSPITAL AND DISPENSARIES	1358951	0	1358951
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1397659	0	1397659
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	48000	0	48000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48000	0	48000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR	1445659	0	1445659
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA			

Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	13121918	1465882	14587800
	200-OTHER SERVICES AND SUPPLIES	217000	95021	312021
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	530080	25788	555868
TOTAL FOR MH- 2211-FAMILY WELFARE		13868998	1586691	15455689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23936	11210	35146
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23936	11210	35146
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA		13892934	1597901	15490835
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	26007622	3906396	29914018
	004-HEALTH STATISTICS AND EVALUATION	1481770	267608	1749378
	101-AYURVEDA	27028754	4628136	31656890
	101-PREVENTION AND CONTROL OF DISEASES	27028754	4628136	31656890
	102-HOMEOPATHY	4020567	703108	4723675
	102-PREVENTION OF FOOD ADULTERATION	4020567	703108	4723675
	103-PRIMARY HEALTH CENTRES	1800805	487355	2288160
	104-COMMUNITY HEALTH CENTRES	8372072	754104	9126176
	104-DRUG CONTROL	8372072	754104	9126176
	107-PUBLIC HEALTH LABORATORIES	1073520	111672	1185192
	110-HOSPITAL AND DISPENSARIES	189726142	21943692	211669834
	110-HOSPITALS AND DISPENSARIES	189726142	21943692	211669834
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17790	9000	26790

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	259529042	32811071	292340113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4453546	181669	4635215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4453546	181669	4635215
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	263982588	32992740	296975328
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	470625	59400	530025
	101-PREVENTION AND CONTROL OF DISEASES	13008230	1724454	14732684
	102-EMPLOYEES STATE INSURANCE SCHEME	91214168	8536401	99750569
	102-SUBSIDIARY HEALTH CENTRES	91214168	8536401	99750569
	103-PRIMARY HEALTH CENTRES	20072466	2863852	22936318
	104-COMMUNITY HEALTH CENTRES	10205185	1763930	11969115
	110-HOSPITAL AND DISPENSARIES	426273	160698	586971
	110-HOSPITALS AND DISPENSARIES	426273	160698	586971
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	135396947	15108735	150505682
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	3604123	0	3604123
	101-RURAL FAMILY WELFARE SERVICES	1125186	0	1125186
	102-URBAN FAMILY WELFARE SERVICES	3019334	0	3019334
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6258375	0	6258375
	TOTAL FOR MH- 2211-FAMILY WELFARE	14007018	0	14007018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	169846	0	169846
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	169846	0	169846
	200-OTHER PROGRAMMES	338751	0	338751

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38599500	0	38599500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39108097	0	39108097
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	188512062	15108735	203620797
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	32289799	3361175	35650974
	101-PREVENTION AND CONTROL OF DISEASES	24920	0	24920
	102-PREVENTION OF FOOD ADULTERATION	813851	14381	828232
	102-SUBSIDIARY HEALTH CENTRES	813851	14381	828232
	103-PRIMARY HEALTH CENTRES	54590	1763	56353
	104-DRUG CONTROL	962344	146000	1108344
	110-HOSPITAL AND DISPENSARIES	29671003	4406678	34077681
	110-HOSPITALS AND DISPENSARIES	29671003	4406678	34077681
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63816507	7929997	71746504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4461424	131089	4592513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4461424	131089	4592513
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA	68277931	8061086	76339017
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	53600909	5660949	59261858
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53600909	5660949	59261858
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	149799	0	149799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	149799	0	149799
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA	53750708	5660949	59411657

DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	19715311	2030586	21745897
004-HEALTH STATISTICS AND EVALUATION	2116583	215166	2331749
101-PREVENTION AND CONTROL OF DISEASES	60665291	4492377	65157668
102-PREVENTION OF FOOD ADULTERATION	3013900	135331	3149231
102-SUBSIDIARY HEALTH CENTRES	3013900	135331	3149231
103-PRIMARY HEALTH CENTRES	12771975	424266	13196241
104-COMMUNITY HEALTH CENTRES	29413026	528158	29941184
104-DRUG CONTROL	29413026	528158	29941184
107-PUBLIC HEALTH LABORATORIES	1228558	143912	1372470
110-HOSPITAL AND DISPENSARIES	325701604	31781817	357483421
110-HOSPITALS AND DISPENSARIES	325701604	31781817	357483421
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7000	0	7000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	454633248	39751613	494384861

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	3197949	88492	3286441
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3197949	88492	3286441
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA	457831197	39840105	497671302

DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR  
Major Head- 2211-FAMILY WELFARE

001-DIRECTION AND ADMINISTRATION	11613629	1287927	12901556
003-TRAINING	1397476	141276	1538752
101-RURAL FAMILY WELFARE SERVICES	94114	0	94114
200-OTHER SERVICES AND SUPPLIES	3185472	353193	3538665



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2159644	108484	2268128
TOTAL FOR MH- 2211-FAMILY WELFARE		18450335	1890880	20341215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2732558	0	2732558
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2742558	0	2742558
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		21192893	1890880	23083773
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12867456	713184	13580640
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12867456	713184	13580640
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR		12867456	713184	13580640
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2489345	0	2489345
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2489345	0	2489345
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI		2489345	0	2489345
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	27833088	4112992	31946080
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19158832	444664	19603496
TOTAL FOR MH- 2211-FAMILY WELFARE		46991920	4557656	51549576
TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH		46991920	4557656	51549576
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	110542	0	110542
	102-EMPLOYEES STATE INSURANCE SCHEME	68068093	5755977	73824070
	103-PRIMARY HEALTH CENTRES	746591	0	746591
	104-COMMUNITY HEALTH CENTRES	253100	0	253100
	110-HOSPITAL AND DISPENSARIES	1034800	0	1034800
	110-HOSPITALS AND DISPENSARIES	1034800	0	1034800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		70213126	5755977	75969103
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	669221	0	669221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		679221	0	679221
TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR		70892347	5755977	76648324
DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	812300	0	812300
	200-OTHER PROGRAMMES	227744	0	227744
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1040044	0	1040044
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA		1040044	0	1040044
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	23169952	2273999	25443951
	003-TRAINING	6290126	888672	7178798
	101-PREVENTION AND CONTROL OF DISEASES	24414073	2770392	27184465
	102-PREVENTION OF FOOD ADULTERATION	1790653	0	1790653
	103-PRIMARY HEALTH CENTRES	6768455	604930	7373385

	104-DRUG CONTROL	2858520	251528	3110048
	110-HOSPITAL AND DISPENSARIES	246669698	28412177	275081875
	110-HOSPITALS AND DISPENSARIES	246669698	28412177	275081875
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	296500	0	296500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		312257977	35201698	347459675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116185	0	116185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116185	0	116185
TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		312374162	35201698	347575860
DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	79200	0	79200
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		79200	0	79200
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR		79200	0	79200
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	29496152	5351031	34847183
	004-HEALTH STATISTICS AND EVALUATION	4711656	448096	5159752
	101-PREVENTION AND CONTROL OF DISEASES	47149477	5067034	52216511
	102-PREVENTION OF FOOD ADULTERATION	2060942	0	2060942
	103-PRIMARY HEALTH CENTRES	18191616	1565818	19757434
	104-COMMUNITY HEALTH CENTRES	29162407	3191805	32354212
	104-DRUG CONTROL	29162407	3191805	32354212
	107-PUBLIC HEALTH LABORATORIES	177048	0	177048
	110-HOSPITAL AND DISPENSARIES	124764651	13597191	138361842

	110-HOSPITALS AND DISPENSARIES	124764651	13597191	138361842
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17572	0	17572
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		255731521	29220975	284952496
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR		255731521	29220975	284952496
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1772901659	110046221	1882947880
	004-HEALTH STATISTICS AND EVALUATION	16767024	1513875	18280899
	101-PREVENTION AND CONTROL OF DISEASES	23725559	2091229	25816788
	102-SUBSIDIARY HEALTH CENTRES	98235	0	98235
	103-PRIMARY HEALTH CENTRES	304084469	162379	304246848
	104-COMMUNITY HEALTH CENTRES	160485122	0	160485122
	110-HOSPITAL AND DISPENSARIES	5962253970	430426002	6392679972
	110-HOSPITALS AND DISPENSARIES	5962253970	430426002	6392679972
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4064931317	125477000	4190408317
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	15375000	0	15375000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4593166663	191666666	4784833329
	800-OTHER EXPENDITURE	817200000	0	817200000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17730989018	861383372	18592372390
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13879371	144720	14024091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13879371	144720	14024091
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				

	110-HOSPITALS AND DISPENSARIES	0	21905000	21905000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52009000	50000000	102009000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	52009000	71905000	123914000
	TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH	17796877389	933433092	18730310481
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14909946	185913	15095859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14909946	185913	15095859
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	14909946	185913	15095859
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2381083	381096	2762179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2381083	381096	2762179
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA	2381083	381096	2762179
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	528115	102791	630906
	200-OTHER PROGRAMMES	7820957	839242	8660199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8349072	942033	9291105
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR	8349072	942033	9291105
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	3465487	337188	3802675
	102-SUBSIDIARY HEALTH CENTRES	3465487	337188	3802675
	104-DRUG CONTROL	120745	0	120745
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3586232	337188	3923420
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR	3586232	337188	3923420

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	310820	0	310820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	310820	0	310820
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA				
	LUDHIANA	310820	0	310820
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	8558843	750206	9309049
	004-HEALTH STATISTICS AND EVALUATION	244976	0	244976
	101-AYURVEDA	37801970	2636730	40438700
	101-PREVENTION AND CONTROL OF DISEASES	37801970	2636730	40438700
	102-PREVENTION OF FOOD ADULTERATION	6761994	412961	7174955
	102-SUBSIDIARY HEALTH CENTRES	6761994	412961	7174955
	103-PRIMARY HEALTH CENTRES	12600037	40416	12640453
	104-COMMUNITY HEALTH CENTRES	2269192	68936	2338128
	104-DRUG CONTROL	2269192	68936	2338128
	110-HOSPITAL AND DISPENSARIES	42981495	4223742	47205237
	110-HOSPITALS AND DISPENSARIES	42981495	4223742	47205237
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	111218507	8132991	119351498
	TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	111218507	8132991	119351498
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	9863118	1069388	10932506
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9863118	1069388	10932506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94631	0	94631

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94631	0	94631
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	9957749	1069388	11027137
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	5139123	914291	6053414
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5139123	914291	6053414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	380000	0	380000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380000	0	380000
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	5519123	914291	6433414
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	12500000	0	12500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12500000	0	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	313377	0	313377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313377	0	313377
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	12813377	0	12813377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2640798	232076	2872874
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2640798	232076	2872874
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	2640798	232076	2872874
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3690325	387128	4077453
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3690325	387128	4077453
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	3690325	387128	4077453

DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	374690	0	374690
	101-PREVENTION AND CONTROL OF DISEASES	6622004	0	6622004
	102-SUBSIDIARY HEALTH CENTRES	6353954	0	6353954
	103-PRIMARY HEALTH CENTRES	3629101	0	3629101
	104-COMMUNITY HEALTH CENTRES	6808222	0	6808222
	110-HOSPITAL AND DISPENSARIES	17861486	189460	18050946
	110-HOSPITALS AND DISPENSARIES	17861486	189460	18050946
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41649457	189460	41838917
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	20000	20000
	200-OTHER PROGRAMMES	3567574	230080	3797654
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3567574	250080	3817654
	TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	45217031	439540	45656571
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1500591	146764	1647355
	101-PREVENTION AND CONTROL OF DISEASES	3283627	354968	3638595
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4784218	501732	5285950
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH	4784218	501732	5285950
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	19702	0	19702



	102-HOMEOPATHY	3431991	317444	3749435
	103-PRIMARY HEALTH CENTRES	184916	0	184916
	110-HOSPITAL AND DISPENSARIES	335519	0	335519
	110-HOSPITALS AND DISPENSARIES	335519	0	335519
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3972128	317444	4289572
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24013	14997	39010
	200-OTHER RELIEF MEASURES	24013	14997	39010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24013	14997	39010
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR		3996141	332441	4328582
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2576187	227108	2803295
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2576187	227108	2803295
TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT		2576187	227108	2803295
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4193191	0	4193191
	003-TRAINING	438760	0	438760
	004-HEALTH STATISTICS AND EVALUATION	455544	0	455544
	101-PREVENTION AND CONTROL OF DISEASES	5959658	0	5959658
	102-SUBSIDIARY HEALTH CENTRES	4682531	0	4682531
	103-PRIMARY HEALTH CENTRES	5802151	0	5802151
	104-COMMUNITY HEALTH CENTRES	7356060	0	7356060
	110-HOSPITAL AND DISPENSARIES	71589023	0	71589023
	110-HOSPITALS AND DISPENSARIES	71589023	0	71589023
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		100476918	0	100476918

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7382624	680356	8062980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7382624	680356	8062980
TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA		107859542	680356	108539898
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	35672895	3576094	39248989
	101-PREVENTION AND CONTROL OF DISEASES	95924	0	95924
	102-PREVENTION OF FOOD ADULTERATION	1804627	0	1804627
	103-PRIMARY HEALTH CENTRES	1377991	37378	1415369
	104-COMMUNITY HEALTH CENTRES	995851	100400	1096251
	104-DRUG CONTROL	995851	100400	1096251
	110-HOSPITAL AND DISPENSARIES	21017881	2550311	23568192
	110-HOSPITALS AND DISPENSARIES	21017881	2550311	23568192
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		60965169	6264183	67229352
TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR		60965169	6264183	67229352
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	11625026	1186430	12811456
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11625026	1186430	12811456
TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA		11625026	1186430	12811456
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	14405013	1313076	15718089
	101-RURAL FAMILY WELFARE SERVICES	86850	0	86850

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1960072	184632	2144704
	TOTAL FOR MH- 2211-FAMILY WELFARE		16451935	1497708	17949643
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		16451935	1497708	17949643
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	24793493	1649382	26442875
		003-TRAINING	4942084	488272	5430356
		004-HEALTH STATISTICS AND EVALUATION	1683202	123200	1806402
		101-PREVENTION AND CONTROL OF DISEASES	19159852	1897891	21057743
		102-EMPLOYEES STATE INSURANCE SCHEME	4067535	0	4067535
		102-PREVENTION OF FOOD ADULTERATION	4067535	0	4067535
		103-PRIMARY HEALTH CENTRES	11800	0	11800
		104-COMMUNITY HEALTH CENTRES	6437888	90812	6528700
		104-DRUG CONTROL	6437888	90812	6528700
		110-HOSPITAL AND DISPENSARIES	186994750	14460580	201455330
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		248090604	18710137	266800741
Major Head- 2211-FAMILY WELFARE					
		001-DIRECTION AND ADMINISTRATION	14487115	1140398	15627513
		003-TRAINING	3386040	406976	3793016
		101-RURAL FAMILY WELFARE SERVICES	6000	0	6000
		200-OTHER SERVICES AND SUPPLIES	5436064	452076	5888140
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3057311	311712	3369023
	TOTAL FOR MH- 2211-FAMILY WELFARE		26372530	2311162	28683692

TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR	274463134	21021299	295484433
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	3733390	0	3733390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3733390	0	3733390
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	3733390	0	3733390
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA Major Head- 2211-FAMILY WELFARE			
001-DIRECTION AND ADMINISTRATION	8612565	1091677	9704242
102-URBAN FAMILY WELFARE SERVICES	25539218	2946361	28485579
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10757593	693043	11450636
TOTAL FOR MH- 2211-FAMILY WELFARE	44909376	4731081	49640457
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	23902	0	23902
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23902	0	23902
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	356226	0	356226
105-ALLOPATHY	8186810	4796518	12983328
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3852617	234559	4087176
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	12395653	5031077	17426730
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA	57328931	9762158	67091089
DDO- ASSTT. CONTROLLER (F&A) O/O CIVIL SURGEON, MOGA MOGA Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	0	819892	819892

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	106946	106946
TOTAL FOR MH- 2211-FAMILY WELFARE		0	926838	926838
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) O/O CIVIL SURGEON, MOGA MOGA		0	926838	926838
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	583466	0	583466
	200-OTHER SERVICES AND SUPPLIES	353838	0	353838
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	567910	0	567910
TOTAL FOR MH- 2211-FAMILY WELFARE		1505214	0	1505214
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR		1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	18822288	1562727	20385015
	003-TRAINING	4660308	365548	5025856
	004-HEALTH STATISTICS AND EVALUATION	893128	93104	986232
	101-PREVENTION AND CONTROL OF DISEASES	9036981	994242	10031223
	102-PREVENTION OF FOOD ADULTERATION	3388372	0	3388372
	102-SUBSIDIARY HEALTH CENTRES	3388372	0	3388372
	103-PRIMARY HEALTH CENTRES	925976	129628	1055604
	104-COMMUNITY HEALTH CENTRES	2350901	0	2350901
	104-DRUG CONTROL	2350901	0	2350901
	110-HOSPITAL AND DISPENSARIES	149434530	15957851	165392381
	110-HOSPITALS AND DISPENSARIES	149434530	15957851	165392381
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		189512484	19103100	208615584

Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	4801259	0	4801259
	200-OTHER SERVICES AND SUPPLIES	2803998	0	2803998
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3764742	0	3764742
	TOTAL FOR MH- 2211-FAMILY WELFARE	11369999	0	11369999
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	200882483	19103100	219985583
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	2402860	99838	2502698
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2402860	99838	2502698
	TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	2402860	99838	2502698
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	327986	0	327986
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	327986	0	327986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1242287	216464	1458751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1242287	216464	1458751
	TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI	1570273	216464	1786737
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	2035578	0	2035578
	101-CRIMINAL INVESTIGATION AND VIGILANCE	629369989	0	629369989
	114-WIRELESS AND COMPUTERS	633195	0	633195
	116-FORENSIC SCIENCE	68911584	3683764	72595348
	TOTAL FOR MH- 2055-POLICE	700950346	3683764	704634110
	TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR	700950346	3683764	704634110

DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	504232	0	504232
103-PRIMARY HEALTH CENTRES	894920	0	894920
104-DRUG CONTROL	1920	0	1920
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1401072	0	1401072
TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN	1401072	0	1401072

DDO- CIVIL HOSPITAL BANDLA JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

104-COMMUNITY HEALTH CENTRES	6250720	492720	6743440
110-HOSPITAL AND DISPENSARIES	15858903	1923903	17782806
110-HOSPITALS AND DISPENSARIES	15858903	1923903	17782806
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22109623	2416623	24526246
TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR	22109623	2416623	24526246

DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	20758137	2606800	23364937
004-HEALTH STATISTICS AND EVALUATION	2898444	298452	3196896
101-PREVENTION AND CONTROL OF DISEASES	58701038	5453459	64154497
102-PREVENTION OF FOOD ADULTERATION	7672467	327516	7999983
102-SUBSIDIARY HEALTH CENTRES	7672467	327516	7999983
103-PRIMARY HEALTH CENTRES	5137817	3315	5141132
104-COMMUNITY HEALTH CENTRES	5939372	391904	6331276
104-DRUG CONTROL	5939372	391904	6331276
110-HOSPITAL AND DISPENSARIES	307667247	19024404	326691651
110-HOSPITALS AND DISPENSARIES	307667247	19024404	326691651

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71000	0	71000
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		408845522	28105850	436951372
		001-DIRECTION AND ADMINISTRATION	11908782	1933927	13842709
		102-URBAN FAMILY WELFARE SERVICES	13201767	1630197	14831964
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10965192	376870	11342062
	TOTAL FOR MH- 2211-FAMILY WELFARE		36075741	3940994	40016735
DDO- CIVIL SURGEON CIVIL SURGEON MOGA	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR		444921263	32046844	476968107
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	4981420	169750	5151170
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	6040574	1493525	7534099
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11031994	1663275	12695269
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA		11031994	1663275	12695269
Major Head- 2211-FAMILY WELFARE					
		001-DIRECTION AND ADMINISTRATION	15948693	1659797	17608490
		003-TRAINING	2888662	184752	3073414
		102-URBAN FAMILY WELFARE SERVICES	3690722	317024	4007746
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1249613	99867	1349480
	TOTAL FOR MH- 2211-FAMILY WELFARE		23777690	2261440	26039130
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	13000801	0	13000801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000801	0	13000801



	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA	36778491	2261440	39039931
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7994984	345101	8340085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7994984	345101	8340085
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	7994984	345101	8340085
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2461894	975283	3437177
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65100	65100	130200
	TOTAL FOR MH- 2211-FAMILY WELFARE	2526994	1040383	3567377
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	2526994	1040383	3567377
DDO- CIVIL SURGEON CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	165200	0	165200
	TOTAL FOR MH- 2211-FAMILY WELFARE	165200	0	165200
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, LUDHIANA LUDHIANA	165200	0	165200
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	1330034	1444619	2774653
	200-OTHER SERVICES AND SUPPLIES	379136	379136	758272
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73877	0	73877
	TOTAL FOR MH- 2211-FAMILY WELFARE	1783047	1823755	3606802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5566693	128968	5695661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5566693	128968	5695661
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR	7349740	1952723	9302463

DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3128939	332150	3461089
	101-PREVENTION AND CONTROL OF DISEASES	11744673	1150466	12895139
	102-SUBSIDIARY HEALTH CENTRES	523360	51430	574790
	103-PRIMARY HEALTH CENTRES	11880967	2150468	14031435
	104-COMMUNITY HEALTH CENTRES	1354000	405400	1759400
	110-HOSPITAL AND DISPENSARIES	78531885	7781171	86313056
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	107163824	11871085	119034909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	107363824	11871085	119234909
DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	11772597	1290008	13062605
	101-RURAL FAMILY WELFARE SERVICES	1987592	168476	2156068
	200-OTHER SERVICES AND SUPPLIES	1002790	14464	1017254
	TOTAL FOR MH- 2211-FAMILY WELFARE	14762979	1472948	16235927
	TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR	14762979	1472948	16235927
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	14662415	1305819	15968234
	003-TRAINING	3832079	587804	4419883
	200-OTHER SERVICES AND SUPPLIES	3727148	402352	4129500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1801536	133660	1935196
	TOTAL FOR MH- 2211-FAMILY WELFARE	24023178	2429635	26452813
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	24023178	2429635	26452813

DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	150797	0	150797
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	150797	0	150797
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	3113542	1774091	4887633
	101-RURAL FAMILY WELFARE SERVICES	665305	434689	1099994
	102-URBAN FAMILY WELFARE SERVICES	1513991	425066	1939057
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2220267	21700	2241967
	TOTAL FOR MH- 2211-FAMILY WELFARE	7513105	2655546	10168651
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	7663902	2655546	10319448
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1440009	177744	1617753
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1440009	177744	1617753
	TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR	1440009	177744	1617753
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	762860065	102526419	865386484
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	762860065	102526419	865386484
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH	762860065	102526419	865386484
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	138959	27792	166751
	101-AYURVEDA	40486178	2317543	42803721
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40625137	2345335	42970472

TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH	40625137	2345335	42970472
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	27765272	2959272	30724544
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27765272	2959272	30724544
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	696690	245941	942631
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696690	245941	942631
TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	28461962	3205213	31667175
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
004-HEALTH STATISTICS AND EVALUATION	964672	99560	1064232
110-HOSPITAL AND DISPENSARIES	203261837	19297915	222559752
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	204226509	19397475	223623984
TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA	204226509	19397475	223623984
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	13537148	0	13537148
003-TRAINING	8805467	0	8805467
102-HOMEOPATHY	4679031	0	4679031
102-PREVENTION OF FOOD ADULTERATION	4679031	0	4679031
104-DRUG CONTROL	3497828	0	3497828
105-ALLOPATHY	7162279	0	7162279
107-PUBLIC HEALTH LABORATORIES	9051801	109250	9161051
110-HOSPITAL AND DISPENSARIES	0	24780	24780

	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	129859781	0	129859781
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		176593335	134030	176727365
TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI		176593335	134030	176727365
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	43937741	4469942	48407683
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43937741	4469942	48407683
TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA		43937741	4469942	48407683
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	24131358	1851365	25982723
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24131358	1851365	25982723
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		24131358	1851365	25982723
DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2095097	275137	2370234
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2095097	275137	2370234
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA		2095097	275137	2370234
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	17620215	1442000	19062215
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17620215	1442000	19062215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	46948401	0	46948401
	200-OTHER PROGRAMMES	16150	0	16150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46964551	0	46964551

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA		64584766	1442000	66026766
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	25600	0	25600
	003-TRAINING	15000	0	15000
	101-AYURVEDA	15988388	1714395	17702783
	101-PREVENTION AND CONTROL OF DISEASES	15988388	1714395	17702783
	102-SUBSIDIARY HEALTH CENTRES	775806	0	775806
	103-PRIMARY HEALTH CENTRES	342208	0	342208
	104-COMMUNITY HEALTH CENTRES	210000	0	210000
	110-HOSPITAL AND DISPENSARIES	6097320	0	6097320
	110-HOSPITALS AND DISPENSARIES	6097320	0	6097320
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23454322	1714395	25168717
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA		23454322	1714395	25168717
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	445573	0	445573
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		445573	0	445573
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT		445573	0	445573
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	568321	0	568321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		568321	0	568321
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR		568321	0	568321
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	80540	80540
	101-AYURVEDA	71475332	6345283	77820615
	103-PRIMARY HEALTH CENTRES	0	132068	132068
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		71475332	6557891	78033223
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	523969	0	523969
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		523969	0	523969
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA		71999301	6557891	78557192
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	18028939	1510040	19538979
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18028939	1510040	19538979
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	724817	198274	923091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		724817	198274	923091
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA		18753756	1708314	20462070
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210219	227751	437970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210219	227751	437970
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR		210219	227751	437970
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	17521396	1366327	18887723
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17521396	1366327	18887723
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT		17521396	1366327	18887723

DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	57856	0	57856
	101-AYURVEDA	52534776	5451810	57986586
	101-PREVENTION AND CONTROL OF DISEASES	52534776	5451810	57986586
	103-PRIMARY HEALTH CENTRES	334455	0	334455
	104-COMMUNITY HEALTH CENTRES	288942	0	288942
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53216029	5451810	58667839
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR	53216029	5451810	58667839
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	106094	0	106094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106094	0	106094
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA	106094	0	106094
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	645890	70118	716008
	115-LEAVE ENCASHMENT BENEFITS	5307675	0	5307675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5953565	70118	6023683
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	56783614	7511253	64294867
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56783614	7511253	64294867
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	62737179	7581371	70318550
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	15000	0	15000
	101-AYURVEDA	37434623	3614896	41049519
	102-SUBSIDIARY HEALTH CENTRES	30115	0	30115



	104-COMMUNITY HEALTH CENTRES	652668	0	652668
	110-HOSPITAL AND DISPENSARIES	1955957	0	1955957
	110-HOSPITALS AND DISPENSARIES	1955957	0	1955957
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	0	3000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40091363	3614896	43706259
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	170966	0	170966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170966	0	170966
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR		40262329	3614896	43877225
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	35431830	3275617	38707447
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35431830	3275617	38707447
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA		35431830	3275617	38707447
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	20321179	2864623	23185802
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20321179	2864623	23185802
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR		20321179	2864623	23185802
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100453	0	100453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100453	0	100453
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FERROZEPUR FERROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	21448407	2321712	23770119

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21448407	2321712	23770119
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	21499610	2321712	23821322
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51203	0	51203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51203	0	51203
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	21499610	2321712	23821322
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	50188865	4823151	55012016
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50188865	4823151	55012016
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR	50188865	4823151	55012016
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	46460664	3768942	50229606
	101-PREVENTION AND CONTROL OF DISEASES	46460664	3768942	50229606
	103-PRIMARY HEALTH CENTRES	1253991	0	1253991
	104-COMMUNITY HEALTH CENTRES	347672	0	347672
	110-HOSPITALS AND DISPENSARIES	134802	0	134802
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48197129	3768942	51966071
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	48197129	3768942	51966071
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	92312	0	92312
	101-AYURVEDA	40065225	3730040	43795265
	102-EMPLOYEES STATE INSURANCE SCHEME	173692	0	173692
	110-HOSPITAL AND DISPENSARIES	1466174	0	1466174
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41797403	3730040	45527443

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18032	0	18032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
	TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	41815435	3730040	45545475
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	808680	0	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	808680	0	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	1000780	0	1000780
	101-AYURVEDA	48541912	4476672	53018584
	102-HOMEOPATHY	148796	0	148796
	104-DRUG CONTROL	448380	0	448380
	105-ALLOPATHY	37316828	0	37316828
	107-PUBLIC HEALTH LABORATORIES	3884994	0	3884994
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	91341690	4476672	95818362
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	92150370	4476672	96627042
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	23913970	2005193	25919163
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23913970	2005193	25919163
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	23913970	2005193	25919163
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	13725649	1169142	14894791
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13725649	1169142	14894791

TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	13725649	1169142	14894791
DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
104-COMMUNITY HEALTH CENTRES	289570	0	289570
110-HOSPITAL AND DISPENSARIES	197290	0	197290
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	486860	0	486860
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA	486860	0	486860
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	3782077	86009	3868086
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3782077	86009	3868086
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA	3782077	86009	3868086
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	1455326	153206	1608532
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1455326	153206	1608532
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	1455326	153206	1608532
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	1356580	135413	1491993
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1356580	135413	1491993
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB	1356580	135413	1491993
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	1406951	146784	1553735
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1406951	146784	1553735
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA	1406951	146784	1553735

DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	95363	0	95363
	102-HOMEOPATHY	30092	0	30092
	102-SUBSIDIARY HEALTH CENTRES	30092	0	30092
	110-HOSPITAL AND DISPENSARIES	384161	0	384161
	110-HOSPITALS AND DISPENSARIES	384161	0	384161
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	509616	0	509616
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA	509616	0	509616
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	3627284	371642	3998926
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3627284	371642	3998926
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR	3627284	371642	3998926
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	3207786	269245	3477031
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3207786	269245	3477031
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN	3207786	269245	3477031
DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	280148	0	280148
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	280148	0	280148
	TOTAL FOR DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR	280148	0	280148
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	306976	0	306976
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	306976	0	306976

TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA	306976	0	306976
DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
103-PRIMARY HEALTH CENTRES	158909	0	158909
104-COMMUNITY HEALTH CENTRES	90600	0	90600
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	249509	0	249509
TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR	249509	0	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
003-TRAINING	3319947	400678	3720625
004-HEALTH STATISTICS AND EVALUATION	785669	80144	865813
101-PREVENTION AND CONTROL OF DISEASES	676614	0	676614
102-SUBSIDIARY HEALTH CENTRES	835473	0	835473
103-PRIMARY HEALTH CENTRES	3032306	0	3032306
104-COMMUNITY HEALTH CENTRES	1445436	0	1445436
110-HOSPITAL AND DISPENSARIES	108088271	10794626	118882897
110-HOSPITALS AND DISPENSARIES	108088271	10794626	118882897
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	118183716	11275448	129459164
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2810716	33456	2844172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2810716	33456	2844172
TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR	120994432	11308904	132303336
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	1233883	127518	1361401
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1233883	127518	1361401
TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB	1233883	127518	1361401

DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	8445005	1466368	9911373
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8445005	1466368	9911373
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB		8445005	1466368	9911373
DDO- ESI HOSPITAL JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	366806	0	366806
	102-SUBSIDIARY HEALTH CENTRES	33000	0	33000
	103-PRIMARY HEALTH CENTRES	900940	0	900940
	104-COMMUNITY HEALTH CENTRES	1797798	0	1797798
	110-HOSPITAL AND DISPENSARIES	9940	0	9940
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3108484	0	3108484
TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR		3108484	0	3108484
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	7362113	1187528	8549641
	101-PREVENTION AND CONTROL OF DISEASES	82092	0	82092
	102-SUBSIDIARY HEALTH CENTRES	326184	0	326184
	103-PRIMARY HEALTH CENTRES	523534	0	523534
	104-COMMUNITY HEALTH CENTRES	1118862	0	1118862
	110-HOSPITAL AND DISPENSARIES	276032003	25698505	301730508
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		285444788	26886033	312330821
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR		285444788	26886033	312330821
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	6953804	589440	7543244

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6953804	589440	7543244
	TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR	6953804	589440	7543244
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	8756569	1064047	9820616
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8756569	1064047	9820616
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA	8756569	1064047	9820616
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1676364	0	1676364
	102-SUBSIDIARY HEALTH CENTRES	865554	0	865554
	103-PRIMARY HEALTH CENTRES	97000	0	97000
	110-HOSPITAL AND DISPENSARIES	533628	0	533628
	110-HOSPITALS AND DISPENSARIES	533628	0	533628
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3172546	0	3172546
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR	3172546	0	3172546
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	6948818	615450	7564268
	103-PRIMARY HEALTH CENTRES	1364038	0	1364038
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8312856	615450	8928306
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR	8312856	615450	8928306
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	12259455	1216553	13476008
	103-PRIMARY HEALTH CENTRES	38454	0	38454



	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12297909	1216553	13514462
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	655739	0	655739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	655739	0	655739
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA	12953648	1216553	14170201
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	6414730	558445	6973175
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6414730	558445	6973175
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38600	0	38600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38600	0	38600
	TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH	6453330	558445	7011775
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3090372	294496	3384868
	101-AYURVEDA	3270	0	3270
	103-PRIMARY HEALTH CENTRES	354000	0	354000
	104-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	110-HOSPITAL AND DISPENSARIES	67273943	7186856	74460799
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	72921585	7481352	80402937
	TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR	72921585	7481352	80402937
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	7020324	430054	7450378
	003-TRAINING	5161944	0	5161944
	102-HOMEOPATHY	1904403	0	1904403

	102-PREVENTION OF FOOD ADULTERATION	1904403	0	1904403
	104-DRUG CONTROL	385674	0	385674
	105-ALLOPATHY	44806164	31000000	75806164
	107-PUBLIC HEALTH LABORATORIES	19271516	1049048	20320564
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		78550025	32479102	111029127
TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI		78550025	32479102	111029127
DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-DISASTER MITIGATION	13827672	0	13827672
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		13827672	0	13827672
TOTAL FOR DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH		13827672	0	13827672
DDO- MEDICAL OFFICER ASRON ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-SUBSIDIARY HEALTH CENTRES	155540	0	155540
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		155540	0	155540
TOTAL FOR DDO- MEDICAL OFFICER ASRON ROPAR		155540	0	155540
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	31752	0	31752
	101-PREVENTION AND CONTROL OF DISEASES	418028	0	418028
	103-PRIMARY HEALTH CENTRES	869736	0	869736
	104-COMMUNITY HEALTH CENTRES	337812	196800	534612
	110-HOSPITALS AND DISPENSARIES	182592	0	182592
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1839920	196800	2036720
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA		1839920	196800	2036720
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	6735195	544540	7279735
	110-HOSPITAL AND DISPENSARIES	261618	0	261618
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6996813	544540	7541353
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR		6996813	544540	7541353
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	7368005	536229	7904234
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7368005	536229	7904234
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR		7368005	536229	7904234
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	777634	0	777634
	101-PREVENTION AND CONTROL OF DISEASES	2617004	0	2617004
	102-EMPLOYEES STATE INSURANCE SCHEME	5343282	1658437	7001719
	102-SUBSIDIARY HEALTH CENTRES	5343282	1658437	7001719
	103-PRIMARY HEALTH CENTRES	6073434	0	6073434
	104-COMMUNITY HEALTH CENTRES	4333037	0	4333037
	110-HOSPITAL AND DISPENSARIES	11443220	0	11443220
	110-HOSPITALS AND DISPENSARIES	11443220	0	11443220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30587611	1658437	32246048
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR		30587611	1658437	32246048
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5009766	375090	5384856
	110-HOSPITAL AND DISPENSARIES	184003	0	184003

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5193769	375090	5568859
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT		5193769	375090	5568859
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	117256	0	117256
	101-PREVENTION AND CONTROL OF DISEASES	3216630	0	3216630
	102-EMPLOYEES STATE INSURANCE SCHEME	17847834	1440212	19288046
	102-SUBSIDIARY HEALTH CENTRES	17847834	1440212	19288046
	103-PRIMARY HEALTH CENTRES	5604397	0	5604397
	104-COMMUNITY HEALTH CENTRES	3028792	0	3028792
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29814909	1440212	31255121
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR		29814909	1440212	31255121
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3152750	510658	3663408
	103-PRIMARY HEALTH CENTRES	162410	0	162410
	110-HOSPITAL AND DISPENSARIES	34313	49350	83663
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3349473	560008	3909481
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR		3349473	560008	3909481
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5565069	555433	6120502
	104-COMMUNITY HEALTH CENTRES	289570	0	289570
	110-HOSPITAL AND DISPENSARIES	626754	0	626754
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6481393	555433	7036826
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA		6481393	555433	7036826

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	57856	0	57856
101-PREVENTION AND CONTROL OF DISEASES	1814958	0	1814958
102-EMPLOYEES STATE INSURANCE SCHEME	14456725	1532345	15989070
102-SUBSIDIARY HEALTH CENTRES	14456725	1532345	15989070
103-PRIMARY HEALTH CENTRES	2504725	0	2504725
104-COMMUNITY HEALTH CENTRES	1571090	0	1571090
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20405354	1532345	21937699
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR	20405354	1532345	21937699

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	158400	0	158400
103-PRIMARY HEALTH CENTRES	0	95433	95433
104-COMMUNITY HEALTH CENTRES	391920	0	391920
110-HOSPITAL AND DISPENSARIES	0	72750	72750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	550320	168183	718503
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR	550320	168183	718503

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE SCHEME	8429538	929401	9358939
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8429538	929401	9358939
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA	8429538	929401	9358939

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	102-EMPLOYEES STATE INSURANCE SCHEME	9162651	814525	9977176
	110-HOSPITAL AND DISPENSARIES	2057571	0	2057571
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11220222	814525	12034747
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA		11220222	814525	12034747
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	159320	0	159320
	102-EMPLOYEES STATE INSURANCE SCHEME	26878706	3891673	30770379
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27038026	3891673	30929699
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR		27038026	3891673	30929699
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	16065525	1497639	17563164
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16065525	1497639	17563164
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR		16065525	1497639	17563164
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	7058505	881356	7939861
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7058505	881356	7939861
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR		7058505	881356	7939861
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	22000093	1511365	23511458
	110-HOSPITAL AND DISPENSARIES	2798383	0	2798383

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24798476	1511365	26309841
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA		24798476	1511365	26309841
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
102-EMPLOYEES STATE INSURANCE SCHEME		4616515	469651	5086166
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4616515	469651	5086166
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB		4616515	469651	5086166
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
102-EMPLOYEES STATE INSURANCE SCHEME		4455778	315840	4771618
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4455778	315840	4771618
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN		4455778	315840	4771618
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
101-AYURVEDA		910228	0	910228
102-EMPLOYEES STATE INSURANCE SCHEME		3584362	318400	3902762
103-PRIMARY HEALTH CENTRES		229939	0	229939
110-HOSPITAL AND DISPENSARIES		2470	0	2470
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4726999	318400	5045399
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR		4726999	318400	5045399
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		156150	0	156150
101-PREVENTION AND CONTROL OF DISEASES		0	158400	158400
102-EMPLOYEES STATE INSURANCE SCHEME		7340461	1166007	8506468

	102-SUBSIDIARY HEALTH CENTRES	7340461	1166007	8506468
	103-PRIMARY HEALTH CENTRES	81600	0	81600
	104-COMMUNITY HEALTH CENTRES	440386	0	440386
	110-HOSPITAL AND DISPENSARIES	328277	440790	769067
	110-HOSPITALS AND DISPENSARIES	328277	440790	769067
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8346874	1765197	10112071
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR		8346874	1765197	10112071
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	7779917	884388	8664305
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7779917	884388	8664305
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA		7921988	884388	8806376
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142071	0	142071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142071	0	142071
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA		7921988	884388	8806376
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	372750	0	372750
	102-EMPLOYEES STATE INSURANCE SCHEME	5607523	560717	6168240
	102-SUBSIDIARY HEALTH CENTRES	5607523	560717	6168240
	103-PRIMARY HEALTH CENTRES	0	81600	81600
	104-COMMUNITY HEALTH CENTRES	861196	0	861196
	110-HOSPITAL AND DISPENSARIES	2883484	151802	3035286
	110-HOSPITALS AND DISPENSARIES	2883484	151802	3035286
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9724953	794119	10519072



TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR		9724953	794119	10519072
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	20228978	2589699	22818677
	102-SUBSIDIARY HEALTH CENTRES	20228978	2589699	22818677
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20228978	2589699	22818677
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR		20228978	2589699	22818677
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	313646	0	313646
	101-PREVENTION AND CONTROL OF DISEASES	6560501	0	6560501
	102-EMPLOYEES STATE INSURANCE SCHEME	4029848	181340	4211188
	102-SUBSIDIARY HEALTH CENTRES	4029848	181340	4211188
	103-PRIMARY HEALTH CENTRES	7041167	180450	7221617
	104-COMMUNITY HEALTH CENTRES	4618188	0	4618188
	110-HOSPITAL AND DISPENSARIES	12643448	0	12643448
	110-HOSPITALS AND DISPENSARIES	12643448	0	12643448
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35206798	361790	35568588
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR		35206798	361790	35568588
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	569307	0	569307
	101-AYURVEDA	604387	0	604387
	101-PREVENTION AND CONTROL OF DISEASES	604387	0	604387
	102-EMPLOYEES STATE INSURANCE SCHEME	20008328	1829694	21838022

	103-PRIMARY HEALTH CENTRES	130810	0	130810
	110-HOSPITAL AND DISPENSARIES	2446571	0	2446571
	110-HOSPITALS AND DISPENSARIES	2446571	0	2446571
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23759403	1829694	25589097
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR		23759403	1829694	25589097
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1276512	0	1276512
	101-AYURVEDA	3939189	0	3939189
	101-PREVENTION AND CONTROL OF DISEASES	3939189	0	3939189
	102-EMPLOYEES STATE INSURANCE SCHEME	7430611	354876	7785487
	102-PREVENTION OF FOOD ADULTERATION	7430611	354876	7785487
	102-SUBSIDIARY HEALTH CENTRES	7430611	354876	7785487
	103-PRIMARY HEALTH CENTRES	956302	0	956302
	104-DRUG CONTROL	142940	0	142940
	110-HOSPITAL AND DISPENSARIES	4433185	0	4433185
	110-HOSPITALS AND DISPENSARIES	4433185	0	4433185
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18178739	354876	18533615
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR		18178739	354876	18533615
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	7382338	669466	8051804
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7382338	669466	8051804
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR		7382338	669466	8051804
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	8059804	1733233	9793037
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8059804	1733233	9793037
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA		8059804	1733233	9793037
DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	89938	79200	169138
	101-PREVENTION AND CONTROL OF DISEASES	796976	0	796976
	102-SUBSIDIARY HEALTH CENTRES	491090	157900	648990
	103-PRIMARY HEALTH CENTRES	798123	192700	990823
	104-COMMUNITY HEALTH CENTRES	183734	269320	453054
	110-HOSPITAL AND DISPENSARIES	2709783	759617	3469400
	110-HOSPITALS AND DISPENSARIES	2709783	759617	3469400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	0	6000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5075644	1458737	6534381
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR		5075644	1458737	6534381
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	10156402	692920	10849322
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10156402	692920	10849322
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT		10156402	692920	10849322
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2159373	78024	2237397
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2159373	78024	2237397
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA		2159373	78024	2237397

DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	528290	151040	679330
101-PREVENTION AND CONTROL OF DISEASES	6470422	254150	6724572
102-SUBSIDIARY HEALTH CENTRES	345000	0	345000
103-PRIMARY HEALTH CENTRES	7683566	0	7683566
104-COMMUNITY HEALTH CENTRES	4441155	0	4441155
110-HOSPITAL AND DISPENSARIES	11927660	0	11927660
110-HOSPITALS AND DISPENSARIES	11927660	0	11927660
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31396093	405190	31801283
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR	31396093	405190	31801283

DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE SCHEME	3755139	422595	4177734
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3755139	422595	4177734
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA	3755139	422595	4177734

DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	2478695	0	2478695
004-HEALTH STATISTICS AND EVALUATION	124264	0	124264
101-AYURVEDA	6350057	0	6350057
101-PREVENTION AND CONTROL OF DISEASES	6350057	0	6350057
102-EMPLOYEES STATE INSURANCE SCHEME	13607404	342324	13949728
102-PREVENTION OF FOOD ADULTERATION	13607404	342324	13949728

	102-SUBSIDIARY HEALTH CENTRES	13607404	342324	13949728
	103-PRIMARY HEALTH CENTRES	1494712	0	1494712
	110-HOSPITAL AND DISPENSARIES	6644530	0	6644530
	110-HOSPITALS AND DISPENSARIES	6644530	0	6644530
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30699662	342324	31041986
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	30699662	342324	31041986
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	9285857	1242510	10528367
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9285857	1242510	10528367
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	10245456	1262163	11507619
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	959599	19653	979252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	959599	19653	979252
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	10245456	1262163	11507619
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5177983	362246	5540229
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5177983	362246	5540229
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	5177983	362246	5540229
DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1185692	372750	1558442
	102-SUBSIDIARY HEALTH CENTRES	1242896	155540	1398436
	103-PRIMARY HEALTH CENTRES	544092	162410	706502
	104-COMMUNITY HEALTH CENTRES	2575166	766290	3341456

	110-HOSPITAL AND DISPENSARIES	2667192	1664817	4332009
	110-HOSPITALS AND DISPENSARIES	2667192	1664817	4332009
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8215038	3121807	11336845
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR		8215038	3121807	11336845
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	4925864	485553	5411417
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4925864	485553	5411417
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA		4925864	485553	5411417
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	1002935	25992	1028927
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1002935	25992	1028927
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN		1002935	25992	1028927
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	95456	0	95456
	101-PREVENTION AND CONTROL OF			
	DISEASES	3046447	0	3046447
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	3960374	219280	4179654
	102-SUBSIDIARY HEALTH CENTRES	3960374	219280	4179654
	103-PRIMARY HEALTH CENTRES	4815460	172700	4988160
	104-COMMUNITY HEALTH CENTRES	2464028	0	2464028
	110-HOSPITAL AND DISPENSARIES	7615650	0	7615650
	110-HOSPITALS AND DISPENSARIES	7615650	0	7615650
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21997415	391980	22389395
TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR		21997415	391980	22389395

DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	944367	0	944367
004-HEALTH STATISTICS AND EVALUATION	201520	0	201520
101-AYURVEDA	16403347	1464500	17867847
101-PREVENTION AND CONTROL OF DISEASES	16403347	1464500	17867847
102-PREVENTION OF FOOD ADULTERATION	3956192	392000	4348192
102-SUBSIDIARY HEALTH CENTRES	3956192	392000	4348192
103-PRIMARY HEALTH CENTRES	10913432	849585	11763017
104-COMMUNITY HEALTH CENTRES	12452099	1198480	13650579
110-HOSPITAL AND DISPENSARIES	347328	0	347328
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45218285	3904565	49122850
TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	45218285	3904565	49122850

DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	28500	182356	210856
105-ALLOPATHY	31000000	9480300	40480300
107-PUBLIC HEALTH LABORATORIES	476746	89800	566546
110-HOSPITAL AND DISPENSARIES	156436070	16615871	173051941
199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	0	15400000	15400000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	187941316	41768327	229709643
TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	187941316	41768327	229709643

DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	96680	0	96680
003-TRAINING	241708	309256	550964

	102-EMPLOYEES STATE INSURANCE SCHEME	6609040	789708	7398748
	102-HOMEOPATHY	6609040	789708	7398748
	104-DRUG CONTROL	157376	0	157376
	105-ALLOPATHY	32000000	0	32000000
	107-PUBLIC HEALTH LABORATORIES	1763245	1617928	3381173
	110-HOSPITAL AND DISPENSARIES	0	207848	207848
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40868049	2924740	43792789
	TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI	40868049	2924740	43792789
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3256772	1335904	4592676
	003-TRAINING	21700	0	21700
	102-EMPLOYEES STATE INSURANCE SCHEME	19436996	1305633	20742629
	102-HOMEOPATHY	19436996	1305633	20742629
	104-DRUG CONTROL	187740	8468	196208
	107-PUBLIC HEALTH LABORATORIES	2087432	984165	3071597
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24990640	3634170	28624810
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI	24990640	3634170	28624810
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	537606	2815219	3352825
	003-TRAINING	1163298	341018	1504316
	102-EMPLOYEES STATE INSURANCE SCHEME	11303848	1223093	12526941
	102-HOMEOPATHY	11303848	1223093	12526941
	104-DRUG CONTROL	471918	60000	531918
	105-ALLOPATHY	10000000	0	10000000
	107-PUBLIC HEALTH LABORATORIES	2624957	677744	3302701



TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26101627	5117074	31218701
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI		26101627	5117074	31218701
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6395647	109661	6505308
	003-TRAINING	12617066	1674742	14291808
	102-EMPLOYEES STATE INSURANCE SCHEME	9966112	1148708	11114820
	102-HOMEOPATHY	9966112	1148708	11114820
	102-PREVENTION OF FOOD ADULTERATION	9966112	1148708	11114820
	104-DRUG CONTROL	685190	275460	960650
	105-ALLOPATHY	16159358	0	16159358
	107-PUBLIC HEALTH LABORATORIES	8327838	1272556	9600394
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	43700000	0	43700000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		97851211	4481127	102332338
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI		97851211	4481127	102332338
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	87161	0	87161
	003-TRAINING	1164416	0	1164416
	102-EMPLOYEES STATE INSURANCE SCHEME	13186562	1316349	14502911
	102-HOMEOPATHY	13186562	1316349	14502911
	104-DRUG CONTROL	460500	0	460500
	105-ALLOPATHY	68824194	0	68824194
	107-PUBLIC HEALTH LABORATORIES	1198097	980342	2178439
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		84920930	2296691	87217621
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI		84920930	2296691	87217621

DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	0	34941	34941
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	83899959	6732626	90632585
	102-HOMEOPATHY	83899959	6732626	90632585
	107-PUBLIC HEALTH LABORATORIES	427233	0	427233
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		84327192	6767567	91094759
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI		84327192	6767567	91094759
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	32548	32548
	101-PREVENTION AND CONTROL OF			
	DISEASES	898664	0	898664
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	6344187	723701	7067888
	102-SUBSIDIARY HEALTH CENTRES	6344187	723701	7067888
	103-PRIMARY HEALTH CENTRES	2777740	258004	3035744
	104-COMMUNITY HEALTH CENTRES	2958944	1097061	4056005
	110-HOSPITAL AND DISPENSARIES	394141	48750	442891
	110-HOSPITALS AND DISPENSARIES	394141	48750	442891
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13373676	2160064	15533740
TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA		13373676	2160064	15533740
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	773940	0	773940
	101-PREVENTION AND CONTROL OF			
	DISEASES	8535730	0	8535730
	102-SUBSIDIARY HEALTH CENTRES	413000	0	413000
	103-PRIMARY HEALTH CENTRES	6689249	0	6689249

	104-COMMUNITY HEALTH CENTRES	4706758	0	4706758
	110-HOSPITAL AND DISPENSARIES	7321880	0	7321880
	110-HOSPITALS AND DISPENSARIES	7321880	0	7321880
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28440557	0	28440557
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		28440557	0	28440557
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	377606	0	377606
	101-PREVENTION AND CONTROL OF DISEASES	3737941	169600	3907541
	102-SUBSIDIARY HEALTH CENTRES	108742	0	108742
	103-PRIMARY HEALTH CENTRES	3150202	0	3150202
	104-COMMUNITY HEALTH CENTRES	3442938	0	3442938
	110-HOSPITAL AND DISPENSARIES	7615737	0	7615737
	110-HOSPITALS AND DISPENSARIES	7615737	0	7615737
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18433166	169600	18602766
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR		18433166	169600	18602766
DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	719057	0	719057
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		719057	0	719057
TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR		719057	0	719057
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	5077048	486126	5563174
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5077048	486126	5563174
TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR		5077048	486126	5563174
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	127700237	11997362	139697599
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		127700237	11997362	139697599
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR		127900237	11997362	139897599
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR		127900237	11997362	139897599
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	10319030	833840	11152870
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10319030	833840	11152870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1283474	14656	1298130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1283474	14656	1298130
TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT		11602504	848496	12451000
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	11801386	1216350	13017736
TOTAL FOR MH- 2211-FAMILY WELFARE		11801386	1216350	13017736
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52068	0	52068
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52068	0	52068
TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA		11853454	1216350	13069804
DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	403800	0	403800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		403800	0	403800
TOTAL FOR DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR SANGRUR		403800	0	403800

DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	9263110	738101	10001211
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9263110	738101	10001211
TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR		9263110	738101	10001211
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1500	0	1500
	101-PREVENTION AND CONTROL OF DISEASES	21736398	2274254	24010652
	102-SUBSIDIARY HEALTH CENTRES	2270220	231000	2501220
	103-PRIMARY HEALTH CENTRES	15912313	1482276	17394589
	104-COMMUNITY HEALTH CENTRES	7173949	651752	7825701
	110-HOSPITAL AND DISPENSARIES	6332907	397322	6730229
	110-HOSPITALS AND DISPENSARIES	6332907	397322	6730229
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9000	0	9000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		53436287	5036604	58472891
TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA		53436287	5036604	58472891
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	74938	0	74938
	101-PREVENTION AND CONTROL OF DISEASES	986970	0	986970
	102-HOMEOPATHY	2891568	747049	3638617
	102-SUBSIDIARY HEALTH CENTRES	2891568	747049	3638617
	103-PRIMARY HEALTH CENTRES	475734	0	475734
	104-COMMUNITY HEALTH CENTRES	960878	141946	1102824

	110-HOSPITAL AND DISPENSARIES	1839619	105214	1944833
	110-HOSPITALS AND DISPENSARIES	1839619	105214	1944833
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7229707	994209	8223916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15000	0	15000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15000	0	15000
TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR		7244707	994209	8238916
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	3405317	326915	3732232
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3405317	326915	3732232
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA		3405317	326915	3732232
DDO- PHYSICIAN INCHARGE GOVT. HOMOEOP DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	5310877	543024	5853901
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5310877	543024	5853901
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOP DISPENSARY JALANDHAR JALANDHAR		5310877	543024	5853901
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8346650	942355	9289005
	102-SUBSIDIARY HEALTH CENTRES	2872788	607611	3480399
	103-PRIMARY HEALTH CENTRES	13498656	1472671	14971327
	104-COMMUNITY HEALTH CENTRES	14885944	1372110	16258054
	110-HOSPITAL AND DISPENSARIES	11149416	757350	11906766
	110-HOSPITALS AND DISPENSARIES	11149416	757350	11906766
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50753454	5152097	55905551
TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR		50753454	5152097	55905551
DDO- PRIMARY HEALTH CENTRE JAMSHER KHAASS JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2102536	218268	2320804
	101-PREVENTION AND CONTROL OF DISEASES	12757484	1337667	14095151
	103-PRIMARY HEALTH CENTRES	13651301	1656490	15307791
	110-HOSPITAL AND DISPENSARIES	6728	6177	12905
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28518049	3218602	31736651
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR	28518049	3218602	31736651
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	596920	0	596920
	101-PREVENTION AND CONTROL OF DISEASES	9014688	866550	9881238
	102-SUBSIDIARY HEALTH CENTRES	290000	29000	319000
	103-PRIMARY HEALTH CENTRES	9710786	944129	10654915
	110-HOSPITALS AND DISPENSARIES	6679471	695570	7375041
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26291865	2535249	28827114
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	26291865	2535249	28827114
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	10834860	1077100	11911960
	102-SUBSIDIARY HEALTH CENTRES	685000	136000	821000
	103-PRIMARY HEALTH CENTRES	21449504	2067625	23517129
	110-HOSPITALS AND DISPENSARIES	9315836	572730	9888566
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42285200	3853455	46138655
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	42285200	3853455	46138655
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	6239302	619781	6859083

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2302550	239532	2542082
TOTAL FOR MH- 2211-FAMILY WELFARE		8541852	859313	9401165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	244470	16865	261335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244470	16865	261335
TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR		8786322	876178	9662500
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4500004	435026	4935030
	003-TRAINING	9592155	1085234	10677389
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14092159	1520260	15612419
TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR		14092159	1520260	15612419
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	3926198	265356	4191554
	110-HOSPITAL AND DISPENSARIES	350896	35864	386760
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4277094	301220	4578314
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	239000	0	239000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239000	0	239000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR		4516094	301220	4817314
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	1035742	104200	1139942
TOTAL FOR MH- 2211-FAMILY WELFARE		1035742	104200	1139942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	4655	9655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	4655	9655
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR		1040742	108855	1149597



DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	54790	0	54790
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54790	0	54790
	TOTAL FOR DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI	54790	0	54790
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3500	0	3500
	103-PRIMARY HEALTH CENTRES	2855520	431961	3287481
	104-COMMUNITY HEALTH CENTRES	8945741	606125	9551866
	110-HOSPITAL AND DISPENSARIES	9868267	1250387	11118654
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4500	0	4500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21677528	2288473	23966001
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR	21677528	2288473	23966001
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	5681147	584587	6265734
	101-PREVENTION AND CONTROL OF DISEASES	17480	0	17480
	104-COMMUNITY HEALTH CENTRES	44720	0	44720
	110-HOSPITAL AND DISPENSARIES	75322090	7366455	82688545
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	81065437	7951042	89016479
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	81065437	7951042	89016479
DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94497	0	94497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	0	94497
	TOTAL FOR DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA	94497	0	94497

DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	10500	6000	16500
101-PREVENTION AND CONTROL OF DISEASES	6333190	711917	7045107
102-SUBSIDIARY HEALTH CENTRES	7102631	697907	7800538
103-PRIMARY HEALTH CENTRES	11892981	957030	12850011
104-COMMUNITY HEALTH CENTRES	6765503	853291	7618794
110-HOSPITAL AND DISPENSARIES	5128819	573020	5701839
110-HOSPITALS AND DISPENSARIES	5128819	573020	5701839
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8000	500	8500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37241624	3799665	41041289
TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	37241624	3799665	41041289

DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	12000	0	12000
101-PREVENTION AND CONTROL OF DISEASES	10964055	1156950	12121005
102-SUBSIDIARY HEALTH CENTRES	14495414	1358501	15853915
103-PRIMARY HEALTH CENTRES	9790392	1085740	10876132
110-HOSPITAL AND DISPENSARIES	12013533	1203446	13216979
110-HOSPITALS AND DISPENSARIES	12013533	1203446	13216979
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47275394	4804637	52080031
TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	47275394	4804637	52080031

DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	4752062	0	4752062
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4752062	0	4752062

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	001-DIRECTION AND ADMINISTRATION	14000	6500	20500
	101-PREVENTION AND CONTROL OF DISEASES	11180863	1164200	12345063
	102-SUBSIDIARY HEALTH CENTRES	4742495	468370	5210865
	103-PRIMARY HEALTH CENTRES	14542638	1418344	15960982
	104-COMMUNITY HEALTH CENTRES	1384730	141860	1526590
	110-HOSPITAL AND DISPENSARIES	8189262	833498	9022760
	110-HOSPITALS AND DISPENSARIES	8189262	833498	9022760
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18000	4000	22000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40071988	4036772	44108760
TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR		44824050	4036772	48860822
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6022376	594277	6616653
	101-PREVENTION AND CONTROL OF DISEASES	10785224	1102900	11888124
	102-SUBSIDIARY HEALTH CENTRES	6539630	624220	7163850
	103-PRIMARY HEALTH CENTRES	10898447	1359401	12257848
	110-HOSPITAL AND DISPENSARIES	21769718	2493664	24263382
	110-HOSPITALS AND DISPENSARIES	21769718	2493664	24263382
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		56015395	6174462	62189857
TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR		56015395	6174462	62189857
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	12431433	1212450	13643883
	102-SUBSIDIARY HEALTH CENTRES	12507127	1183350	13690477
	103-PRIMARY HEALTH CENTRES	9202082	869090	10071172
	104-COMMUNITY HEALTH CENTRES	11846632	1299068	13145700

	110-HOSPITAL AND DISPENSARIES	275696	55833	331529
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46262970	4619791	50882761
TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR		46262970	4619791	50882761
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	987950	198530	1186480
	101-PREVENTION AND CONTROL OF DISEASES	12664082	1294300	13958382
	102-SUBSIDIARY HEALTH CENTRES	7178939	732582	7911521
	103-PRIMARY HEALTH CENTRES	19502414	2735510	22237924
	104-COMMUNITY HEALTH CENTRES	12619749	1128841	13748590
	110-HOSPITAL AND DISPENSARIES	19403997	2106412	21510409
	110-HOSPITALS AND DISPENSARIES	19403997	2106412	21510409
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		72357131	8196175	80553306
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR		72457131	8196175	80653306
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	35529474	2346070	37875544
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35529474	2346070	37875544
TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR		35529474	2346070	37875544
DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	65096	0	65096
	101-PREVENTION AND CONTROL OF DISEASES	4115701	289050	4404751
	102-SUBSIDIARY HEALTH CENTRES	23000	0	23000

	103-PRIMARY HEALTH CENTRES	482873	153427	636300
	104-COMMUNITY HEALTH CENTRES	1874834	0	1874834
	110-HOSPITAL AND DISPENSARIES	945592	0	945592
	110-HOSPITALS AND DISPENSARIES	945592	0	945592
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7507096	442477	7949573
	TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA	7507096	442477	7949573
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	20844606	1163628	22008234
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20844606	1163628	22008234
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	20844606	1163628	22008234
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	7692721	568087	8260808
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7692721	568087	8260808
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	7692721	568087	8260808
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	11273886	1006224	12280110
	102-SUBSIDIARY HEALTH CENTRES	1541222	11000	1552222
	103-PRIMARY HEALTH CENTRES	11796571	1236282	13032853
	104-COMMUNITY HEALTH CENTRES	5652334	831372	6483706
	110-HOSPITAL AND DISPENSARIES	8828781	330450	9159231
	110-HOSPITALS AND DISPENSARIES	8828781	330450	9159231
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1500	0	1500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39094294	3415328	42509622

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7471459	774329	8245788
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	370595	183325	553920
TOTAL FOR MH- 2211-FAMILY WELFARE		7842054	957654	8799708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA		47136348	4372982	51509330
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	19802696	2339061	22141757
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19802696	2339061	22141757
TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB		19802696	2339061	22141757
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	44148	0	44148
	104-COMMUNITY HEALTH CENTRES	80194	0	80194
	110-HOSPITAL AND DISPENSARIES	576943	19600	596543
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		701285	19600	720885
TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR		701285	19600	720885
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2218502	0	2218502
	004-HEALTH STATISTICS AND EVALUATION	159488	0	159488
	101-AYURVEDA	5055148	0	5055148

	101-PREVENTION AND CONTROL OF DISEASES	5055148	0	5055148
	102-HOMEOPATHY	225460	0	225460
	102-PREVENTION OF FOOD ADULTERATION	225460	0	225460
	103-PRIMARY HEALTH CENTRES	276396	0	276396
	104-COMMUNITY HEALTH CENTRES	301252	0	301252
	110-HOSPITAL AND DISPENSARIES	605634	0	605634
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8841880	0	8841880
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR	8841880	0	8841880
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	204083	0	204083
	101-PREVENTION AND CONTROL OF DISEASES	2271920	1055570	3327490
	102-SUBSIDIARY HEALTH CENTRES	131100	17000	148100
	103-PRIMARY HEALTH CENTRES	1192222	743434	1935656
	104-COMMUNITY HEALTH CENTRES	3493983	513304	4007287
	110-HOSPITAL AND DISPENSARIES	515163	136500	651663
	110-HOSPITALS AND DISPENSARIES	515163	136500	651663
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7808471	2465808	10274279
Major Head- 2211-FAMILY WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	871496	0	871496
	TOTAL FOR MH- 2211-FAMILY WELFARE	871496	0	871496
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	8679967	2465808	11145775
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	5258751	534280	5793031
	104-DRUG CONTROL	773800	0	773800

	110-HOSPITAL AND DISPENSARIES	52070467	4781786	56852253
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58103018	5316066	63419084
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA		58103018	5316066	63419084
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	22828335	2086306	24914641
	110-HOSPITALS AND DISPENSARIES	22828335	2086306	24914641
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22828335	2086306	24914641
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL		22828335	2086306	24914641
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	39920798	3870487	43791285
	101-PREVENTION AND CONTROL OF DISEASES	24962	0	24962
	102-PREVENTION OF FOOD ADULTERATION	644717	65296	710013
	102-SUBSIDIARY HEALTH CENTRES	644717	65296	710013
	103-PRIMARY HEALTH CENTRES	25097	0	25097
	110-HOSPITAL AND DISPENSARIES	107954467	11016725	118971192
	110-HOSPITALS AND DISPENSARIES	107954467	11016725	118971192
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8183	5000	13183
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		148578224	14957508	163535732
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA		148578224	14957508	163535732
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	27663200	2466096	30129296
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27663200	2466096	30129296
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB		27663200	2466096	30129296
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				



Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4874652	493180	5367832
	104-COMMUNITY HEALTH CENTRES	21731517	3133070	24864587
	110-HOSPITAL AND DISPENSARIES	55827096	7011737	62838833
	110-HOSPITALS AND DISPENSARIES	55827096	7011737	62838833
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		82433265	10637987	93071252
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI		82433265	10637987	93071252
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	926568	145576	1072144
	101-PREVENTION AND CONTROL OF DISEASES	21700	1213752	1235452
	102-SUBSIDIARY HEALTH CENTRES	23000	65550	88550
	103-PRIMARY HEALTH CENTRES	129366	962835	1092201
	104-COMMUNITY HEALTH CENTRES	1093351	382028	1475379
	104-DRUG CONTROL	1093351	382028	1475379
	110-HOSPITAL AND DISPENSARIES	103758019	10908246	114666265
	110-HOSPITALS AND DISPENSARIES	103758019	10908246	114666265
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		105952004	13677987	119629991
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA		105952004	13677987	119629991
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	4748798	428196	5176994
	110-HOSPITAL AND DISPENSARIES	29485112	2871425	32356537
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34233910	3299621	37533531
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR		34233910	3299621	37533531
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2478002	69748	2547750
	110-HOSPITAL AND DISPENSARIES	32821795	3430584	36252379

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35299797	3500332	38800129
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB	35299797	3500332	38800129
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	629461	0	629461
	003-TRAINING	87336	0	87336
	004-HEALTH STATISTICS AND EVALUATION	93360	0	93360
	101-PREVENTION AND CONTROL OF DISEASES	461600	0	461600
	102-SUBSIDIARY HEALTH CENTRES	495910	0	495910
	103-PRIMARY HEALTH CENTRES	771088	0	771088
	104-COMMUNITY HEALTH CENTRES	1377613	0	1377613
	110-HOSPITAL AND DISPENSARIES	6373141	0	6373141
	110-HOSPITALS AND DISPENSARIES	6373141	0	6373141
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10289509	0	10289509
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA	10289509	0	10289509
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	3071788	358680	3430468
	TOTAL FOR MH- 2211-FAMILY WELFARE	3071788	358680	3430468
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI	3071788	358680	3430468
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUER				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	231972	0	231972
	110-HOSPITAL AND DISPENSARIES	31997965	2806384	34804349
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32229937	2806384	35036321
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	664230	0	664230

TOTAL FOR MH- 2211-FAMILY WELFARE		664230	0	664230
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR		32894167	2806384	35700551
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
101-PREVENTION AND CONTROL OF DISEASES		8748075	886750	9634825
102-SUBSIDIARY HEALTH CENTRES		3340936	345280	3686216
103-PRIMARY HEALTH CENTRES		12192527	1105968	13298495
104-COMMUNITY HEALTH CENTRES		14179963	1195433	15375396
110-HOSPITAL AND DISPENSARIES		83740777	9222629	92963406
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		122202278	12756060	134958338
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN		122202278	12756060	134958338
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		6148406	654030	6802436
103-PRIMARY HEALTH CENTRES		125749	0	125749
104-COMMUNITY HEALTH CENTRES		3274483	490726	3765209
110-HOSPITAL AND DISPENSARIES		68616560	6510106	75126666
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		78165198	7654862	85820060
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR		78165198	7654862	85820060
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		3981518	266300	4247818
101-PREVENTION AND CONTROL OF DISEASES		190605	0	190605
103-PRIMARY HEALTH CENTRES		2442930	238768	2681698
104-COMMUNITY HEALTH CENTRES		1082424	149350	1231774
110-HOSPITAL AND DISPENSARIES		37696030	3539116	41235146
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45393507	4193534	49587041
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR		45393507	4193534	49587041

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	161000	315760	476760
TOTAL FOR MH- 2211-FAMILY WELFARE		161000	315760	476760
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR		161000	315760	476760
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	188356	15350	203706
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188356	15350	203706
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR		188356	15350	203706
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	17649810	1705644	19355454
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13000	6000	19000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17662810	1711644	19374454
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB		17662810	1711644	19374454
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6067750	459248	6526998
	101-AYURVEDA	2672309	0	2672309
	101-PREVENTION AND CONTROL OF DISEASES	2672309	0	2672309
	102-PREVENTION OF FOOD ADULTERATION	1661410	371800	2033210
	102-SUBSIDIARY HEALTH CENTRES	1661410	371800	2033210
	103-PRIMARY HEALTH CENTRES	3217675	0	3217675
	104-COMMUNITY HEALTH CENTRES	489000	0	489000
	110-HOSPITAL AND DISPENSARIES	85172964	8890903	94063867

	110-HOSPITALS AND DISPENSARIES	85172964	8890903	94063867
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		99281108	9721951	109003059
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	1082195	94417	1176612
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	714088	91028	805116
TOTAL FOR MH- 2211-FAMILY WELFARE		1796283	185445	1981728
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR		101077391	9907396	110984787
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	154724	36000	190724
	102-EMPLOYEES STATE INSURANCE SCHEME	109686	0	109686
	104-COMMUNITY HEALTH CENTRES	80194	0	80194
	110-HOSPITAL AND DISPENSARIES	2664410	2268820	4933230
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3009014	2304820	5313834
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR		3009014	2304820	5313834
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	33498401	3562623	37061024
	101-PREVENTION AND CONTROL OF DISEASES	75180	0	75180
	102-PREVENTION OF FOOD ADULTERATION	880596	0	880596
	103-PRIMARY HEALTH CENTRES	652155	0	652155
	104-COMMUNITY HEALTH CENTRES	1842958	234250	2077208
	104-DRUG CONTROL	1842958	234250	2077208
	110-HOSPITAL AND DISPENSARIES	53646210	5619019	59265229
	110-HOSPITALS AND DISPENSARIES	53646210	5619019	59265229
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		90595500	9415892	100011392

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB		90595500	9415892	100011392
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2119489	0	2119489
	004-HEALTH STATISTICS AND EVALUATION	58332	0	58332
	101-AYURVEDA	5433449	0	5433449
	101-PREVENTION AND CONTROL OF DISEASES	5433449	0	5433449
	102-HOMEOPATHY	284810	0	284810
	103-PRIMARY HEALTH CENTRES	361159	0	361159
	104-COMMUNITY HEALTH CENTRES	485300	0	485300
	104-DRUG CONTROL	485300	0	485300
	110-HOSPITAL AND DISPENSARIES	116910	0	116910
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8859449	0	8859449
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR		8859449	0	8859449
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	34618447	4173997	38792444
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34618447	4173997	38792444
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR		34618447	4173997	38792444
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3822606	618488	4441094
	101-PREVENTION AND CONTROL OF DISEASES	7340295	627854	7968149
	102-SUBSIDIARY HEALTH CENTRES	57000	0	57000
	103-PRIMARY HEALTH CENTRES	3049447	136120	3185567
	104-COMMUNITY HEALTH CENTRES	9149565	1285835	10435400

	104-DRUG CONTROL	9149565	1285835	10435400
	110-HOSPITAL AND DISPENSARIES	47266919	5445901	52712820
	110-HOSPITALS AND DISPENSARIES	47266919	5445901	52712820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		70685832	8114198	78800030
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA		70685832	8114198	78800030
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	343747	0	343747
	004-HEALTH STATISTICS AND EVALUATION	100760	0	100760
	101-AYURVEDA	5965843	303000	6268843
	101-PREVENTION AND CONTROL OF DISEASES	5965843	303000	6268843
	102-HOMEOPATHY	528039	0	528039
	102-PREVENTION OF FOOD ADULTERATION	528039	0	528039
	103-PRIMARY HEALTH CENTRES	529235	0	529235
	104-COMMUNITY HEALTH CENTRES	6259460	774705	7034165
	110-HOSPITAL AND DISPENSARIES	19215171	1307703	20522874
	110-HOSPITALS AND DISPENSARIES	19215171	1307703	20522874
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32942255	2385408	35327663
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR		32942255	2385408	35327663
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	990695	99148	1089843
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	490216	0	490216
TOTAL FOR MH- 2211-FAMILY WELFARE		1480911	99148	1580059
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR		1480911	99148	1580059
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	15468330	1543044	17011374
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	950440	97650	1048090
	TOTAL FOR MH- 2211-FAMILY WELFARE	16418770	1640694	18059464
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	16418770	1640694	18059464
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	110-HOSPITAL AND DISPENSARIES	45001034	8295440	53296474
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47201034	8295440	55496474
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	1353680	207874	1561554
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	379720	0	379720
	TOTAL FOR MH- 2211-FAMILY WELFARE	1733400	207874	1941274
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	48934434	8503314	57437748
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1115044	187679	1302723
	101-PREVENTION AND CONTROL OF DISEASES	3136694	324124	3460818
	102-EMPLOYEES STATE INSURANCE SCHEME	265587	177275	442862
	110-HOSPITAL AND DISPENSARIES	62853020	6427423	69280443
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2000	0	2000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67372345	7116501	74488846
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	561860	56676	618536



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	173482	0	173482
TOTAL FOR MH- 2211-FAMILY WELFARE		735342	56676	792018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	508837	489525	998362
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		508837	489525	998362
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR		68616524	7662702	76279226
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2808399	320476	3128875
	110-HOSPITAL AND DISPENSARIES	63904940	8087288	71992228
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		66713339	8407764	75121103
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR		66713339	8407764	75121103
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4266973	652695	4919668
	004-HEALTH STATISTICS AND EVALUATION	650892	66920	717812
	110-HOSPITAL AND DISPENSARIES	79005094	8669744	87674838
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		83922959	9389359	93312318
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA		83922959	9389359	93312318
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4677227	546049	5223276
	104-COMMUNITY HEALTH CENTRES	758288	0	758288
	110-HOSPITAL AND DISPENSARIES	34962631	3988582	38951213
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40398146	4534631	44932777
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR		40398146	4534631	44932777
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	1507312	177924	1685236
	101-AYURVEDA	8816011	214312	9030323
	101-PREVENTION AND CONTROL OF DISEASES	8816011	214312	9030323
	102-PREVENTION OF FOOD ADULTERATION	1267802	0	1267802
	102-SUBSIDIARY HEALTH CENTRES	1267802	0	1267802
	103-PRIMARY HEALTH CENTRES	3093631	1530342	4623973
	104-COMMUNITY HEALTH CENTRES	11463796	613180	12076976
	104-DRUG CONTROL	11463796	613180	12076976
	110-HOSPITAL AND DISPENSARIES	118622175	11665416	130287591
	110-HOSPITALS AND DISPENSARIES	118622175	11665416	130287591
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	144770727	14201174	158971901
	102-URBAN FAMILY WELFARE SERVICES	2927606	477655	3405261
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	989052	0	989052
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	3916658	477655	4394313
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	148687385	14678829	163366214
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	403877	0	403877
	110-HOSPITAL AND DISPENSARIES	60223886	5840709	66064595
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15000	0	15000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60642763	5840709	66483472
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	60642763	5840709	66483472
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2987906	433130	3421036

	004-HEALTH STATISTICS AND EVALUATION	734336	75776	810112
	104-DRUG CONTROL	658978	68836	727814
	110-HOSPITAL AND DISPENSARIES	47160298	5781106	52941404
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51541518	6358848	57900366
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA		51741518	6358848	58100366
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3741665	361362	4103027
	101-PREVENTION AND CONTROL OF DISEASES	674030	0	674030
	102-SUBSIDIARY HEALTH CENTRES	62106	23000	85106
	103-PRIMARY HEALTH CENTRES	604636	0	604636
	104-COMMUNITY HEALTH CENTRES	2903928	836563	3740491
	110-HOSPITAL AND DISPENSARIES	44708418	3666621	48375039
	110-HOSPITALS AND DISPENSARIES	44708418	3666621	48375039
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52694783	4887546	57582329
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA		52694783	4887546	57582329
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	6495617	616382	7111999
	110-HOSPITAL AND DISPENSARIES	14984193	1491250	16475443
	110-HOSPITALS AND DISPENSARIES	14984193	1491250	16475443
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21479810	2107632	23587442
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR		21479810	2107632	23587442
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	1984210	126950	2111160
	110-HOSPITAL AND DISPENSARIES	25149856	2489206	27639062
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27134066	2616156	29750222
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA		27134066	2616156	29750222
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4964416	521760	5486176
	101-PREVENTION AND CONTROL OF DISEASES	345000	0	345000
	102-EMPLOYEES STATE INSURANCE SCHEME	8589	0	8589
	104-COMMUNITY HEALTH CENTRES	1662484	185290	1847774
	104-DRUG CONTROL	1662484	185290	1847774
	110-HOSPITAL AND DISPENSARIES	50803751	7058010	57861761
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7400	0	7400
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57791640	7765060	65556700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	572686	0	572686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		572686	0	572686
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR		58364326	7765060	66129386
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	4364384	461060	4825444
TOTAL FOR MH- 2211-FAMILY WELFARE		4364384	461060	4825444
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN		4364384	461060	4825444
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3006348	0	3006348

	004-HEALTH STATISTICS AND EVALUATION	242836	0	242836
	101-AYURVEDA	922975	0	922975
	101-PREVENTION AND CONTROL OF DISEASES	922975	0	922975
	102-HOMEOPATHY	966000	0	966000
	103-PRIMARY HEALTH CENTRES	886184	0	886184
	104-COMMUNITY HEALTH CENTRES	503254	0	503254
	110-HOSPITAL AND DISPENSARIES	52473923	4021031	56494954
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23000	0	23000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59024520	4021031	63045551
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR	59024520	4021031	63045551
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	46998799	3918517	50917316
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46998799	3918517	50917316
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN	46998799	3918517	50917316
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	34369220	3873677	38242897
	003-TRAINING	1527323	154388	1681711
	004-HEALTH STATISTICS AND EVALUATION	924952	116232	1041184
	101-PREVENTION AND CONTROL OF DISEASES	5194333	547689	5742022
	102-PREVENTION OF FOOD ADULTERATION	1941366	149376	2090742
	103-PRIMARY HEALTH CENTRES	369430	0	369430
	104-DRUG CONTROL	1364520	0	1364520

	110-HOSPITAL AND DISPENSARIES	33449203	3903682	37352885
	110-HOSPITALS AND DISPENSARIES	33449203	3903682	37352885
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2500	0	2500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		79142847	8745044	87887891
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA		79142847	8745044	87887891
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	22633105	2073236	24706341
	003-TRAINING	1937196	191397	2128593
	004-HEALTH STATISTICS AND EVALUATION	3812256	455084	4267340
	101-AYURVEDA	47275258	8171061	55446319
	101-PREVENTION AND CONTROL OF DISEASES	47275258	8171061	55446319
	102-PREVENTION OF FOOD ADULTERATION	4381226	623592	5004818
	102-SUBSIDIARY HEALTH CENTRES	4381226	623592	5004818
	103-PRIMARY HEALTH CENTRES	4115866	999263	5115129
	104-COMMUNITY HEALTH CENTRES	2689122	495982	3185104
	104-DRUG CONTROL	2689122	495982	3185104
	107-PUBLIC HEALTH LABORATORIES	1286392	175460	1461852
	110-HOSPITAL AND DISPENSARIES	236998561	24312751	261311312
	110-HOSPITALS AND DISPENSARIES	236998561	24312751	261311312
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30000	0	30000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		325158982	37497826	362656808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	210000	210000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	325158982	37707826	362866808
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	89824	0	89824
	101-PREVENTION AND CONTROL OF DISEASES	77050	0	77050
	102-SUBSIDIARY HEALTH CENTRES	334300	336550	670850
	103-PRIMARY HEALTH CENTRES	348374	0	348374
	110-HOSPITAL AND DISPENSARIES	835914	1806088	2642002
	110-HOSPITALS AND DISPENSARIES	835914	1806088	2642002
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1685462	2142638	3828100
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA	1685462	2142638	3828100
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7999918	806536	8806454
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	412300	43400	455700
	TOTAL FOR MH- 2211-FAMILY WELFARE	8412218	849936	9262154
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	8412218	849936	9262154
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	3773910	3015404	6789314
	110-HOSPITALS AND DISPENSARIES	3773910	3015404	6789314
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3773910	3015404	6789314
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA	3773910	3015404	6789314

DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	18764682	2063031	20827713
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9234854	990400	10225254
	TOTAL FOR MH- 2211-FAMILY WELFARE	27999536	3053431	31052967
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	27999536	3053431	31052967
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3550956	370300	3921256
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1464757	217863	1682620
	TOTAL FOR MH- 2211-FAMILY WELFARE	5015713	588163	5603876
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR	5015713	588163	5603876
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1497588	159000	1656588
	101-PREVENTION AND CONTROL OF DISEASES	14817462	1568550	16386012
	102-SUBSIDIARY HEALTH CENTRES	5295491	442608	5738099
	103-PRIMARY HEALTH CENTRES	16410203	1661111	18071314
	104-COMMUNITY HEALTH CENTRES	4472822	445710	4918532
	110-HOSPITAL AND DISPENSARIES	17112350	2107106	19219456
	110-HOSPITALS AND DISPENSARIES	17112350	2107106	19219456
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59605916	6384085	65990001
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7369454	943098	8312552



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596656	194070	2790726
TOTAL FOR MH- 2211-FAMILY WELFARE		9966110	1137168	11103278
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR		69572026	7521253	77093279
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	10850	0	10850
	101-PREVENTION AND CONTROL OF DISEASES	461600	0	461600
	102-EMPLOYEES STATE INSURANCE SCHEME	10993543	1265527	12259070
	102-SUBSIDIARY HEALTH CENTRES	10993543	1265527	12259070
	103-PRIMARY HEALTH CENTRES	979644	360672	1340316
	110-HOSPITAL AND DISPENSARIES	1188347	0	1188347
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13633984	1626199	15260183
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA		13633984	1626199	15260183
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	709162	209800	918962
	102-EMPLOYEES STATE INSURANCE SCHEME	418694	52700	471394
	104-COMMUNITY HEALTH CENTRES	563727	493650	1057377
	110-HOSPITAL AND DISPENSARIES	11345293	2204492	13549785
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13036876	2960642	15997518
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR		13036876	2960642	15997518
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	73226	94800	168026
	102-EMPLOYEES STATE INSURANCE SCHEME	450060	0	450060

	104-COMMUNITY HEALTH CENTRES	106950	204530	311480
	110-HOSPITAL AND DISPENSARIES	1948311	4061446	6009757
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2578547	4360776	6939323
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR		2578547	4360776	6939323
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	252884	7500	260384
	102-EMPLOYEES STATE INSURANCE SCHEME	264323	112650	376973
	104-COMMUNITY HEALTH CENTRES	586015	0	586015
	110-HOSPITAL AND DISPENSARIES	20623978	1626307	22250285
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21727200	1746457	23473657
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR		21727200	1746457	23473657
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4274746	521819	4796565
	104-COMMUNITY HEALTH CENTRES	988300	0	988300
	110-HOSPITAL AND DISPENSARIES	4011373	18000	4029373
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9274419	539819	9814238
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR		9274419	539819	9814238
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	6832501	286128	7118629
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6832501	286128	7118629
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR		6832501	286128	7118629
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	7457521	899376	8356897
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7457521	899376	8356897
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA		7457521	899376	8356897
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4833735	496150	5329885
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4833735	496150	5329885
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR		4833735	496150	5329885
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	6496221	794929	7291150
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6496221	794929	7291150
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA		6496221	794929	7291150
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	6058210	383226	6441436
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6058210	383226	6441436
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA		6058210	383226	6441436
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3553733	462802	4016535
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3553733	462802	4016535
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA		3553733	462802	4016535
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	3866484	466501	4332985
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3866484	466501	4332985
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA		3866484	466501	4332985
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	19943436	1137642	21081078
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19943436	1137642	21081078
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA		19943436	1137642	21081078
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	15343128	1943559	17286687
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15343128	1943559	17286687
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA		15343128	1943559	17286687
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5841520	575688	6417208
	110-HOSPITALS AND DISPENSARIES	132900	0	132900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5974420	575688	6550108
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA		5974420	575688	6550108
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	15743886	2604100	18347986
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15743886	2604100	18347986
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA		15743886	2604100	18347986
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	6621160	706473	7327633
	103-PRIMARY HEALTH CENTRES	291080	0	291080
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6912240	706473	7618713
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA		6912240	706473	7618713
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	28169099	2798825	30967924
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28169099	2798825	30967924
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA		28169099	2798825	30967924
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	4549542	1017290	5566832
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4549542	1017290	5566832
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR		4549542	1017290	5566832
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	22046243	2113948	24160191
	110-HOSPITAL AND DISPENSARIES	13640	0	13640
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22059883	2113948	24173831
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA		22059883	2113948	24173831
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1828983	0	1828983
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1828983	0	1828983
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	23315416	1873243	25188659
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23315416	1873243	25188659
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR		25144399	1873243	27017642
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9456059	651400	10107459
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1729856	130200	1860056
TOTAL FOR MH- 2211-FAMILY WELFARE		11185915	781600	11967515
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA		11185915	781600	11967515
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6635446	876149	7511595
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4426569	731853	5158422
TOTAL FOR MH- 2211-FAMILY WELFARE		11062015	1608002	12670017
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA		11062015	1608002	12670017
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4356165	0	4356165
	004-HEALTH STATISTICS AND EVALUATION	219212	0	219212
	101-AYURVEDA	6506613	0	6506613
	101-PREVENTION AND CONTROL OF DISEASES	6506613	0	6506613
	102-HOMEOPATHY	1059778	0	1059778
	102-PREVENTION OF FOOD ADULTERATION	1059778	0	1059778
	103-PRIMARY HEALTH CENTRES	312964	0	312964

	104-COMMUNITY HEALTH CENTRES	764415	0	764415
	104-DRUG CONTROL	764415	0	764415
	110-HOSPITAL AND DISPENSARIES	633867	0	633867
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13853014	0	13853014
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	13853014	0	13853014
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	303533	0	303533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	303533	0	303533
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA	303533	0	303533
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1076072	111900	1187972
	101-PREVENTION AND CONTROL OF DISEASES	4510248	391050	4901298
	102-SUBSIDIARY HEALTH CENTRES	5066170	476870	5543040
	103-PRIMARY HEALTH CENTRES	9051921	826310	9878231
	104-COMMUNITY HEALTH CENTRES	4061450	376700	4438150
	110-HOSPITAL AND DISPENSARIES	7241135	680210	7921345
	110-HOSPITALS AND DISPENSARIES	7241135	680210	7921345
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31006996	2863040	33870036
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	31006996	2863040	33870036
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	57907520	5572089	63479609
	110-HOSPITALS AND DISPENSARIES	57907520	5572089	63479609
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57907520	5572089	63479609
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA	57907520	5572089	63479609
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	6392872	516394	6909266
	110-HOSPITAL AND DISPENSARIES	14407683	1416164	15823847
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20800555	1932558	22733113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT		21000555	1932558	22933113
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	405648	78376	484024
TOTAL FOR MH- 2211-FAMILY WELFARE		405648	78376	484024
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR		405648	78376	484024
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1284184	131356	1415540
	115-LEAVE ENCASHMENT BENEFITS	5844753	0	5844753
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7128937	131356	7260293
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	5249473	1051056	6300529
	103-PRIMARY HEALTH CENTRES	1700000	0	1700000
	104-COMMUNITY HEALTH CENTRES	3600000	0	3600000
	110-HOSPITAL AND DISPENSARIES	78745886	7351780	86097666
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		89295359	8402836	97698195
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA		96424296	8534192	104958488
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	464253	82129	546382
TOTAL FOR MH- 2211-FAMILY WELFARE		464253	82129	546382



TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR		464253	82129	546382
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1033320	0	1033320
	101-PREVENTION AND CONTROL OF DISEASES	0	81200	81200
	110-HOSPITAL AND DISPENSARIES	80519087	7657323	88176410
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	0	3000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		81555407	7738523	89293930
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA		81555407	7738523	89293930
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	2446235	99388	2545623
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3241390	746247	3987637
TOTAL FOR MH- 2211-FAMILY WELFARE		5687625	845635	6533260
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA		5687625	845635	6533260
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4670409	639731	5310140
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4670409	639731	5310140
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA		4670409	639731	5310140
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9302495	962711	10265206
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	217000	21700	238700
TOTAL FOR MH- 2211-FAMILY WELFARE		9519495	984411	10503906

DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN	9519495	984411	10503906
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	9712662	861509	10574171
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3023042	329822	3352864
TOTAL FOR MH- 2211-FAMILY WELFARE	12735704	1191331	13927035
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI	12735704	1191331	13927035
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	11420397	1080444	12500841
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2913810	278700	3192510
TOTAL FOR MH- 2211-FAMILY WELFARE	14334207	1359144	15693351
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	14334207	1359144	15693351
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	10249473	1133000	11382473
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6943852	535969	7479821
TOTAL FOR MH- 2211-FAMILY WELFARE	17193325	1668969	18862294
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI	17193325	1668969	18862294
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	931284	0	931284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	941284	0	941284

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR		941284	0	941284
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	609980	63850	673830
	101-PREVENTION AND CONTROL OF DISEASES	15582881	1496850	17079731
	102-SUBSIDIARY HEALTH CENTRES	6890098	713550	7603648
	103-PRIMARY HEALTH CENTRES	25837489	2385990	28223479
	104-COMMUNITY HEALTH CENTRES	5609459	640600	6250059
	110-HOSPITAL AND DISPENSARIES	1423233	188826	1612059
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		55953140	5489666	61442806
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT		55953140	5489666	61442806
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	19373229	20080	19393309
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2608843	0	2608843
TOTAL FOR MH- 2211-FAMILY WELFARE		21982072	20080	22002152
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT		21982072	20080	22002152
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	20922079	2264067	23186146
	102-SUBSIDIARY HEALTH CENTRES	6366690	679650	7046340
	103-PRIMARY HEALTH CENTRES	7433225	979108	8412333
	104-COMMUNITY HEALTH CENTRES	4488752	183430	4672182
	110-HOSPITAL AND DISPENSARIES	9394803	789652	10184455

	110-HOSPITALS AND DISPENSARIES	9394803	789652	10184455
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48605549	4895907	53501456
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN		48605549	4895907	53501456
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	889184	0	889184
	004-HEALTH STATISTICS AND EVALUATION	287950	19374	307324
	101-AYURVEDA	17248641	1688859	18937500
	101-PREVENTION AND CONTROL OF DISEASES	17248641	1688859	18937500
	102-HOMEOPATHY	6795260	614656	7409916
	102-PREVENTION OF FOOD ADULTERATION	6795260	614656	7409916
	102-SUBSIDIARY HEALTH CENTRES	6795260	614656	7409916
	103-PRIMARY HEALTH CENTRES	8226964	793300	9020264
	104-COMMUNITY HEALTH CENTRES	3439391	289910	3729301
	104-DRUG CONTROL	3439391	289910	3729301
	110-HOSPITAL AND DISPENSARIES	15093851	1447195	16541046
	110-HOSPITALS AND DISPENSARIES	15093851	1447195	16541046
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51981241	4853294	56834535
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR		51981241	4853294	56834535
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	755654	79200	834854
	101-PREVENTION AND CONTROL OF DISEASES	10164797	1116350	11281147
	102-SUBSIDIARY HEALTH CENTRES	9125371	945377	10070748

	103-PRIMARY HEALTH CENTRES	14475028	1445906	15920934
	104-COMMUNITY HEALTH CENTRES	8916332	713720	9630052
	110-HOSPITAL AND DISPENSARIES	8727735	868801	9596536
	110-HOSPITALS AND DISPENSARIES	8727735	868801	9596536
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52164917	5169354	57334271
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN			
	TARAN	52164917	5169354	57334271
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	87536	0	87536
	004-HEALTH STATISTICS AND EVALUATION	184500	19373	203873
	101-PREVENTION AND CONTROL OF DISEASES	16306784	1690750	17997534
	102-SUBSIDIARY HEALTH CENTRES	8283957	814459	9098416
	103-PRIMARY HEALTH CENTRES	5859421	596280	6455701
	104-COMMUNITY HEALTH CENTRES	63000	0	63000
	110-HOSPITAL AND DISPENSARIES	4505664	493989	4999653
	110-HOSPITALS AND DISPENSARIES	4505664	493989	4999653
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35290862	3614851	38905713
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR			
		35290862	3614851	38905713
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10169142	55492	10224634
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2220460	27746	2248206
	TOTAL FOR MH- 2211-FAMILY WELFARE	12389602	83238	12472840
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA			
		12389602	83238	12472840

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9545327	844126	10389453
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1799195	201800	2000995
TOTAL FOR MH- 2211-FAMILY WELFARE		11344522	1045926	12390448
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR		11344522	1045926	12390448
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8245133	1101797	9346930
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3940116	405400	4345516
TOTAL FOR MH- 2211-FAMILY WELFARE		12185249	1507197	13692446
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR		12185249	1507197	13692446
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7343185	746653	8089838
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1171488	122200	1293688
TOTAL FOR MH- 2211-FAMILY WELFARE		8514673	868853	9383526
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA		8514673	868853	9383526
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8687318	830144	9517462
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5456432	400250	5856682
TOTAL FOR MH- 2211-FAMILY WELFARE		14143750	1230394	15374144
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA		14143750	1230394	15374144

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9429430	1079767	10509197
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1652637	107961	1760598
	TOTAL FOR MH- 2211-FAMILY WELFARE	11082067	1187728	12269795
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR	11082067	1187728	12269795
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1277728	0	1277728
	004-HEALTH STATISTICS AND EVALUATION	191680	0	191680
	101-PREVENTION AND CONTROL OF DISEASES	13609791	1192750	14802541
	102-SUBSIDIARY HEALTH CENTRES	8025777	1003341	9029118
	103-PRIMARY HEALTH CENTRES	19872215	1833904	21706119
	104-COMMUNITY HEALTH CENTRES	13988838	1009985	14998823
	110-HOSPITAL AND DISPENSARIES	6314420	227960	6542380
	110-HOSPITALS AND DISPENSARIES	6314420	227960	6542380
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63280449	5267940	68548389
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6353064	565349	6918413
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3169491	437233	3606724
	TOTAL FOR MH- 2211-FAMILY WELFARE	9522555	1002582	10525137
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA	72803004	6270522	79073526
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3507833	322816	3830649

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1524831	166371	1691202
TOTAL FOR MH- 2211-FAMILY WELFARE		5032664	489187	5521851
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR		5032664	489187	5521851
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7473426	897215	8370641
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5622783	506772	6129555
TOTAL FOR MH- 2211-FAMILY WELFARE		13096209	1403987	14500196
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA		13096209	1403987	14500196
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	184510	19374	203884
	101-PREVENTION AND CONTROL OF DISEASES	19355057	2050750	21405807
	102-HOMEOPATHY	8130388	890813	9021201
	102-SUBSIDIARY HEALTH CENTRES	8130388	890813	9021201
	103-PRIMARY HEALTH CENTRES	10986967	927287	11914254
	104-COMMUNITY HEALTH CENTRES	10137444	996241	11133685
	110-HOSPITAL AND DISPENSARIES	13163726	1343910	14507636
	110-HOSPITALS AND DISPENSARIES	13163726	1343910	14507636
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		61958092	6228375	68186467
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR		61958092	6228375	68186467
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	20398963	1980784	22379747



	102-SUBSIDIARY HEALTH CENTRES	10399489	979350	11378839
	103-PRIMARY HEALTH CENTRES	9166025	721427	9887452
	104-COMMUNITY HEALTH CENTRES	15444037	1444054	16888091
	110-HOSPITAL AND DISPENSARIES	712879	88098	800977
	110-HOSPITALS AND DISPENSARIES	712879	88098	800977
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		56121393	5213713	61335106
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR		56121393	5213713	61335106
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2631309	259909	2891218
	101-PREVENTION AND CONTROL OF DISEASES	19145420	1941550	21086970
	102-SUBSIDIARY HEALTH CENTRES	3494388	335600	3829988
	103-PRIMARY HEALTH CENTRES	17871428	1599880	19471308
	104-COMMUNITY HEALTH CENTRES	1010722	0	1010722
	110-HOSPITAL AND DISPENSARIES	14262360	1205875	15468235
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58415627	5342814	63758441
TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR		58415627	5342814	63758441
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1429991	171432	1601423
	004-HEALTH STATISTICS AND EVALUATION	784584	80336	864920
	101-PREVENTION AND CONTROL OF DISEASES	82569	0	82569
	110-HOSPITAL AND DISPENSARIES	75710003	11828943	87538946
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	3000	9000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	78013147	12083711	90096858
TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	78013147	12083711	90096858
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
110-HOSPITAL AND DISPENSARIES	19394838	1978899	21373737
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19394838	1978899	21373737
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH	19394838	1978899	21373737
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH	200000	0	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	535036	55950	590986
101-PREVENTION AND CONTROL OF DISEASES	15681583	1617553	17299136
102-SUBSIDIARY HEALTH CENTRES	4188064	430050	4618114
103-PRIMARY HEALTH CENTRES	21091188	2058232	23149420
104-COMMUNITY HEALTH CENTRES	1896881	299608	2196489
110-HOSPITAL AND DISPENSARIES	14270313	1386872	15657185
110-HOSPITALS AND DISPENSARIES	14270313	1386872	15657185
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57663065	5848265	63511330
TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN	57663065	5848265	63511330
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4021320	637580	4658900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4021320	637580	4658900
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	001-DIRECTION AND ADMINISTRATION	4650894	495060	5145954
	101-PREVENTION AND CONTROL OF DISEASES	16784495	1509450	18293945
	102-SUBSIDIARY HEALTH CENTRES	10891370	1125879	12017249
	103-PRIMARY HEALTH CENTRES	30001011	3165005	33166016
	104-COMMUNITY HEALTH CENTRES	18548743	1785050	20333793
	104-DRUG CONTROL	18548743	1785050	20333793
	110-HOSPITAL AND DISPENSARIES	27485912	3603150	31089062
	110-HOSPITALS AND DISPENSARIES	27485912	3603150	31089062
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		108362425	11683594	120046019
TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR		112383745	12321174	124704919
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	234758	0	234758
	101-PREVENTION AND CONTROL OF DISEASES	11541554	1179850	12721404
	102-SUBSIDIARY HEALTH CENTRES	3656205	184850	3841055
	103-PRIMARY HEALTH CENTRES	16141560	1612690	17754250
	110-HOSPITAL AND DISPENSARIES	281261	69604	350865
	110-HOSPITALS AND DISPENSARIES	281261	69604	350865
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31855338	3046994	34902332
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI		31855338	3046994	34902332
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	785579	79200	864779
	101-PREVENTION AND CONTROL OF DISEASES	20174137	2064668	22238805
	102-SUBSIDIARY HEALTH CENTRES	6870090	697330	7567420
	103-PRIMARY HEALTH CENTRES	33853977	3210504	37064481
	104-DRUG CONTROL	161600	0	161600

	107-PUBLIC HEALTH LABORATORIES	54790	0	54790
	110-HOSPITAL AND DISPENSARIES	547748	129194	676942
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62447921	6180896	68628817
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	62447921	6180896	68628817
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	606717	42263	648980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	606717	42263	648980
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR	606717	42263	648980
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	860816	55950	916766
	101-PREVENTION AND CONTROL OF DISEASES	11905667	1255000	13160667
	102-SUBSIDIARY HEALTH CENTRES	3022054	304642	3326696
	103-PRIMARY HEALTH CENTRES	13450783	1491996	14942779
	104-COMMUNITY HEALTH CENTRES	11638614	1022526	12661140
	110-HOSPITAL AND DISPENSARIES	10239536	1270707	11510243
	110-HOSPITALS AND DISPENSARIES	10239536	1270707	11510243
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51117470	5400821	56518291
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN	51117470	5400821	56518291
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	13199541	1130950	14330491
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	590003	113684	703687
	TOTAL FOR MH- 2211-FAMILY WELFARE	13789544	1244634	15034178
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN	13789544	1244634	15034178
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	12381057	1122850	13503907
	102-SUBSIDIARY HEALTH CENTRES	3533696	371292	3904988
	103-PRIMARY HEALTH CENTRES	15697153	1625292	17322445
	104-COMMUNITY HEALTH CENTRES	6481756	584840	7066596
	110-HOSPITAL AND DISPENSARIES	7291426	708218	7999644
	110-HOSPITALS AND DISPENSARIES	7291426	708218	7999644
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45385088	4412492	49797580
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN	45385088	4412492	49797580
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	2433914	0	2433914
	101-RURAL FAMILY WELFARE SERVICES	2693548	178368	2871916
	102-URBAN FAMILY WELFARE SERVICES	1409304	608839	2018143
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3635991	574927	4210918
	TOTAL FOR MH- 2211-FAMILY WELFARE	10172757	1362134	11534891
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	10172757	1362134	11534891
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	16918965	592274	17511239
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	774119	77050	851169
	TOTAL FOR MH- 2211-FAMILY WELFARE	17693084	669324	18362408
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL	17693084	669324	18362408
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	640901	45840	686741

	101-PREVENTION AND CONTROL OF DISEASES	9664538	1474550	11139088
	102-SUBSIDIARY HEALTH CENTRES	5972435	465564	6437999
	103-PRIMARY HEALTH CENTRES	8289182	654210	8943392
	104-COMMUNITY HEALTH CENTRES	11857942	1052932	12910874
	110-HOSPITAL AND DISPENSARIES	6149578	218153	6367731
	110-HOSPITALS AND DISPENSARIES	6149578	218153	6367731
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42574576	3911249	46485825
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAJ MOGA	42574576	3911249	46485825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	170684	218721	389405
	003-TRAINING	89824	89824	179648
	004-HEALTH STATISTICS AND EVALUATION	186720	0	186720
	101-PREVENTION AND CONTROL OF DISEASES	18472626	1698120	20170746
	102-SUBSIDIARY HEALTH CENTRES	4873821	423500	5297321
	103-PRIMARY HEALTH CENTRES	10397319	1330500	11727819
	104-COMMUNITY HEALTH CENTRES	9299114	1827670	11126784
	110-HOSPITAL AND DISPENSARIES	18702104	5207306	23909410
	110-HOSPITALS AND DISPENSARIES	18702104	5207306	23909410
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62192212	10795641	72987853
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA	62192212	10795641	72987853
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5922192	536590	6458782
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	547900	84300	632200
	TOTAL FOR MH- 2211-FAMILY WELFARE	6470092	620890	7090982

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA		6470092	620890	7090982
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		4177524	516250	4693774
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		734506	77050	811556
TOTAL FOR MH- 2211-FAMILY WELFARE		4912030	593300	5505330
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL		4912030	593300	5505330
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		10034570	1028650	11063220
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2440991	265591	2706582
TOTAL FOR MH- 2211-FAMILY WELFARE		12475561	1294241	13769802
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE		12475561	1294241	13769802
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
101-PREVENTION AND CONTROL OF DISEASES		18268076	1591987	19860063
102-SUBSIDIARY HEALTH CENTRES		12595095	1166901	13761996
103-PRIMARY HEALTH CENTRES		19220183	1969686	21189869
104-COMMUNITY HEALTH CENTRES		4841206	265935	5107141
110-HOSPITAL AND DISPENSARIES		18853447	2452695	21306142
110-HOSPITALS AND DISPENSARIES		18853447	2452695	21306142
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		73778007	7447204	81225211
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		11401790	1182438	12584228
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1236464	99108	1335572
TOTAL FOR MH- 2211-FAMILY WELFARE		12638254	1281546	13919800

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA		86416261	8728750	95145011
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	503178	503178
	003-TRAINING	174672	0	174672
	101-PREVENTION AND CONTROL OF DISEASES	12235938	1669658	13905596
	102-SUBSIDIARY HEALTH CENTRES	2592029	253850	2845879
	103-PRIMARY HEALTH CENTRES	16367076	1527927	17895003
	104-COMMUNITY HEALTH CENTRES	9633488	799247	10432735
	110-HOSPITAL AND DISPENSARIES	15797996	2527925	18325921
	110-HOSPITALS AND DISPENSARIES	15797996	2527925	18325921
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		56801199	7281785	64082984
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA		56801199	7281785	64082984
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5640191	466800	6106991
TOTAL FOR MH- 2211-FAMILY WELFARE		5640191	466800	6106991
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI		5640191	466800	6106991
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8991279	960750	9952029
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3307743	258659	3566402
TOTAL FOR MH- 2211-FAMILY WELFARE		12299022	1219409	13518431
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS		12299022	1219409	13518431
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5107067	683930	5790997



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4230421	554943	4785364
TOTAL FOR MH- 2211-FAMILY WELFARE		9337488	1238873	10576361
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL		9337488	1238873	10576361
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6949891	858326	7808217
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1721261	177050	1898311
TOTAL FOR MH- 2211-FAMILY WELFARE		8671152	1035376	9706528
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR		8671152	1035376	9706528
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7248541	219873	7468414
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	781383	51608	832991
TOTAL FOR MH- 2211-FAMILY WELFARE		8029924	271481	8301405
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH		8029924	271481	8301405
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	0	30000	30000
	004-HEALTH STATISTICS AND EVALUATION	0	95840	95840
	103-PRIMARY HEALTH CENTRES	0	75000	75000
	104-COMMUNITY HEALTH CENTRES	748480	4755	753235
	110-HOSPITAL AND DISPENSARIES	1489985	347110	1837095
	110-HOSPITALS AND DISPENSARIES	1489985	347110	1837095
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2238465	552705	2791170
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA		2238465	552705	2791170

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10679458	1112112	11791570
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2283431	49324	2332755
	TOTAL FOR MH- 2211-FAMILY WELFARE	12962889	1161436	14124325
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	12962889	1161436	14124325
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	22452796	2422672	24875468
	102-SUBSIDIARY HEALTH CENTRES	6610000	597824	7207824
	103-PRIMARY HEALTH CENTRES	11812863	1232970	13045833
	104-COMMUNITY HEALTH CENTRES	24836547	2375006	27211553
	110-HOSPITAL AND DISPENSARIES	11230134	1779519	13009653
	110-HOSPITALS AND DISPENSARIES	11230134	1779519	13009653
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	76942340	8407991	85350331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR	77042340	8407991	85450331
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6226584	544344	6770928
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2962597	298543	3261140
	TOTAL FOR MH- 2211-FAMILY WELFARE	9189181	842887	10032068
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR		9389181	842887	10232068
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	615980	66850	682830
	101-PREVENTION AND CONTROL OF DISEASES	11129878	1031900	12161778
	102-SUBSIDIARY HEALTH CENTRES	12465911	1088800	13554711
	103-PRIMARY HEALTH CENTRES	19007684	1723750	20731434
	104-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	110-HOSPITAL AND DISPENSARIES	3635255	227513	3862768
	110-HOSPITALS AND DISPENSARIES	3635255	227513	3862768
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14000	6000	20000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48868708	4144813	53013521
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR		48868708	4144813	53013521
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8185496	850138	9035634
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5425942	619293	6045235
TOTAL FOR MH- 2211-FAMILY WELFARE		13611438	1469431	15080869
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR		13611438	1469431	15080869
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2500	0	2500
	101-PREVENTION AND CONTROL OF DISEASES	13305556	1576950	14882506
	102-SUBSIDIARY HEALTH CENTRES	1847220	183600	2030820
	103-PRIMARY HEALTH CENTRES	29334386	2777468	32111854
	104-COMMUNITY HEALTH CENTRES	19693909	2260285	21954194

	110-HOSPITAL AND DISPENSARIES	7512792	102500	7615292
	110-HOSPITALS AND DISPENSARIES	7512792	102500	7615292
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11000	0	11000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		71707363	6900803	78608166
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB		71907363	6900803	78808166
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7955034	1423155	9378189
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5819349	0	5819349
TOTAL FOR MH- 2211-FAMILY WELFARE		13774383	1423155	15197538
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA		13774383	1423155	15197538
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10724165	1121254	11845419
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	503245	50611	553856
TOTAL FOR MH- 2211-FAMILY WELFARE		11227410	1171865	12399275
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR		11227410	1171865	12399275
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10015272	1175480	11190752

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1942401	249337	2191738
TOTAL FOR MH- 2211-FAMILY WELFARE		11957673	1424817	13382490
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA		11957673	1424817	13382490
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6000	9000	15000
	101-PREVENTION AND CONTROL OF DISEASES	7725156	843600	8568756
	102-SUBSIDIARY HEALTH CENTRES	1813151	186150	1999301
	103-PRIMARY HEALTH CENTRES	19279510	1825407	21104917
	104-COMMUNITY HEALTH CENTRES	6495002	619950	7114952
	110-HOSPITAL AND DISPENSARIES	9880371	811393	10691764
	110-HOSPITALS AND DISPENSARIES	9880371	811393	10691764
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10000	12500	22500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45209190	4308000	49517190
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA		45209190	4308000	49517190
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2208487	117097	2325584
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	829380	77250	906630
TOTAL FOR MH- 2211-FAMILY WELFARE		3037867	194347	3232214
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR		3037867	194347	3232214
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2644791	83276	2728067
	004-HEALTH STATISTICS AND EVALUATION	189668	0	189668

	101-AYURVEDA	18207762	3058598	21266360
	101-PREVENTION AND CONTROL OF DISEASES	18207762	3058598	21266360
	102-PREVENTION OF FOOD ADULTERATION	7358092	735107	8093199
	102-SUBSIDIARY HEALTH CENTRES	7358092	735107	8093199
	103-PRIMARY HEALTH CENTRES	19649784	2364045	22013829
	104-COMMUNITY HEALTH CENTRES	2108498	106000	2214498
	110-HOSPITAL AND DISPENSARIES	24076089	5849471	29925560
	110-HOSPITALS AND DISPENSARIES	24076089	5849471	29925560
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	0	48000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	74282684	12196497	86479181
	101-RURAL FAMILY WELFARE SERVICES	6939890	680126	7620016
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2239918	247300	2487218
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	9179808	927426	10107234
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR	84062492	13123923	97186415
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	15081523	1861210	16942733
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2674692	352304	3026996
	TOTAL FOR MH- 2211-FAMILY WELFARE	17756215	2213514	19969729
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA	17756215	2213514	19969729

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	30000	0	30000
101-PREVENTION AND CONTROL OF DISEASES	35633898	3715286	39349184
102-SUBSIDIARY HEALTH CENTRES	5939763	588540	6528303
103-PRIMARY HEALTH CENTRES	33753337	2855673	36609010
104-COMMUNITY HEALTH CENTRES	7935846	990954	8926800
110-HOSPITAL AND DISPENSARIES	5778885	537353	6316238
110-HOSPITALS AND DISPENSARIES	5778885	537353	6316238
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34000	0	34000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	89105729	8687806	97793535

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10000	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	89105729	8697806	97803535

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	20032	0	20032
101-PREVENTION AND CONTROL OF DISEASES	12116543	1250735	13367278
102-SUBSIDIARY HEALTH CENTRES	4511699	431900	4943599
103-PRIMARY HEALTH CENTRES	18063737	1647976	19711713
104-COMMUNITY HEALTH CENTRES	3274965	327740	3602705
110-HOSPITAL AND DISPENSARIES	9608766	916727	10525493
110-HOSPITALS AND DISPENSARIES	9608766	916727	10525493

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9000	0	9000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47604742	4575078	52179820
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	9853999	1148458	11002457
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3234116	413900	3648016
	TOTAL FOR MH- 2211-FAMILY WELFARE	13088115	1562358	14650473
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	61092857	6137436	67230293
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	307522	1034949	1342471
	004-HEALTH STATISTICS AND EVALUATION	62132	0	62132
	101-AYURVEDA	2397813	984334	3382147
	101-PREVENTION AND CONTROL OF DISEASES	2397813	984334	3382147
	102-SUBSIDIARY HEALTH CENTRES	99390	74000	173390
	103-PRIMARY HEALTH CENTRES	959254	0	959254
	110-HOSPITAL AND DISPENSARIES	1944827	1210016	3154843
	110-HOSPITALS AND DISPENSARIES	1944827	1210016	3154843
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5770938	3303299	9074237
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR	5770938	3303299	9074237
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	1414238	295660	1709898



	101-PREVENTION AND CONTROL OF DISEASES	12890776	1333090	14223866
	102-SUBSIDIARY HEALTH CENTRES	5196567	422700	5619267
	103-PRIMARY HEALTH CENTRES	11296307	1152324	12448631
	104-COMMUNITY HEALTH CENTRES	5390673	376882	5767555
	110-HOSPITAL AND DISPENSARIES	11903506	1054697	12958203
	110-HOSPITALS AND DISPENSARIES	11903506	1054697	12958203
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2550	2550
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48092067	4637903	52729970
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	59567260	5883839	65451099
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7176668	1166736	8343404
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4298525	79200	4377725
	TOTAL FOR MH- 2211-FAMILY WELFARE	11475193	1245936	12721129
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	59567260	5883839	65451099
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	78238	0	78238
	101-PREVENTION AND CONTROL OF DISEASES	10231747	1030850	11262597
	102-SUBSIDIARY HEALTH CENTRES	1066961	94000	1160961
	103-PRIMARY HEALTH CENTRES	19578534	1984776	21563310
	104-COMMUNITY HEALTH CENTRES	525000	0	525000
	110-HOSPITAL AND DISPENSARIES	8308693	1146222	9454915
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4000	0	4000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39793173	4255848	44049021

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4645097	485100	5130197
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7050839	659750	7710589
	TOTAL FOR MH- 2211-FAMILY WELFARE	11695936	1144850	12840786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	290184	0	290184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290184	0	290184
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR	51779293	5400698	57179991
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4192576	364250	4556826
	101-AYURVEDA	19021422	2022450	21043872
	101-PREVENTION AND CONTROL OF DISEASES	19021422	2022450	21043872
	102-SUBSIDIARY HEALTH CENTRES	9507218	869760	10376978
	103-PRIMARY HEALTH CENTRES	29231266	3105129	32336395
	110-HOSPITAL AND DISPENSARIES	15034844	1556186	16591030
	110-HOSPITALS AND DISPENSARIES	15034844	1556186	16591030
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	76987326	7917775	84905101
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	15763651	1675538	17439189
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3542323	254544	3796867
	TOTAL FOR MH- 2211-FAMILY WELFARE	19305974	1930082	21236056
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR		96293300	10047857	106341157
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	121246	0	121246
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		121246	0	121246
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12581305	1436277	14017582
TOTAL FOR MH- 2211-FAMILY WELFARE		420081	0	420081
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR		13001386	1436277	14437663
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR Major Head- 2211-FAMILY WELFARE		13122632	1436277	14558909
	101-RURAL FAMILY WELFARE SERVICES	11227601	905483	12133084
TOTAL FOR MH- 2211-FAMILY WELFARE		11227601	905483	12133084
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR		11227601	905483	12133084
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	22510	0	22510
	101-PREVENTION AND CONTROL OF DISEASES	9976060	1041500	11017560
	102-SUBSIDIARY HEALTH CENTRES	10677331	1094276	11771607
	103-PRIMARY HEALTH CENTRES	36046870	3515870	39562740
	104-COMMUNITY HEALTH CENTRES	10802492	900630	11703122
	110-HOSPITAL AND DISPENSARIES	18917385	2137701	21055086
	110-HOSPITALS AND DISPENSARIES	18917385	2137701	21055086
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		86442648	8689977	95132625

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	11995480	1022300	13017780
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2911148	227850	3138998
TOTAL FOR MH- 2211-FAMILY WELFARE		14906628	1250150	16156778
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA		101549276	9940127	111489403
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4764844	913493	5678337
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3905897	345864	4251761
TOTAL FOR MH- 2211-FAMILY WELFARE		8670741	1259357	9930098
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR		8670741	1259357	9930098
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6000	3000	9000
	101-PREVENTION AND CONTROL OF DISEASES	17784858	1744650	19529508
	102-SUBSIDIARY HEALTH CENTRES	10632762	1027578	11660340
	103-PRIMARY HEALTH CENTRES	17814164	1668310	19482474
	104-COMMUNITY HEALTH CENTRES	21985851	2233306	24219157
	110-HOSPITAL AND DISPENSARIES	9645977	934393	10580370
	110-HOSPITALS AND DISPENSARIES	9645977	934393	10580370
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12000	0	12000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77881612	7611237	85492849

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR		77881612	7611237	85492849
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6000	3180	9180
	101-PREVENTION AND CONTROL OF DISEASES	10985284	1113119	12098403
	102-SUBSIDIARY HEALTH CENTRES	6404839	629360	7034199
	103-PRIMARY HEALTH CENTRES	15399980	2099653	17499633
	104-COMMUNITY HEALTH CENTRES	31320369	2576905	33897274
	110-HOSPITAL AND DISPENSARIES	8422979	717118	9140097
	110-HOSPITALS AND DISPENSARIES	8422979	717118	9140097
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13500	4500	18000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		72552951	7143835	79696786
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8587053	1272295	9859348
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1760126	0	1760126
TOTAL FOR MH- 2211-FAMILY WELFARE		10347179	1272295	11619474
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR		83300130	8416130	91716260
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	14000	0	14000
	101-PREVENTION AND CONTROL OF DISEASES	20614704	2070400	22685104

		102-SUBSIDIARY HEALTH CENTRES	190820	19082	209902
		103-PRIMARY HEALTH CENTRES	14178478	1284994	15463472
		104-COMMUNITY HEALTH CENTRES	6484947	703690	7188637
		110-HOSPITAL AND DISPENSARIES	5976704	770883	6747587
		110-HOSPITALS AND DISPENSARIES	5976704	770883	6747587
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16000	0	16000
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47475653	4849049	52324702
		101-RURAL FAMILY WELFARE SERVICES	7579861	736700	8316561
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4107734	441463	4549197
	TOTAL FOR MH- 2211-FAMILY WELFARE		11687595	1178163	12865758
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB		59163248	6027212	65190460
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	9915896	784700	10700596
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	449628	0	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE		10365524	784700	11150224
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		10365524	784700	11150224
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	6294142	626334	6920476
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1452447	137188	1589635
	TOTAL FOR MH- 2211-FAMILY WELFARE		7746589	763522	8510111
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR	7946589	763522	8710111
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	15267	5548	20815
	101-PREVENTION AND CONTROL OF DISEASES	21087754	2130458	23218212
	102-SUBSIDIARY HEALTH CENTRES	5152927	477100	5630027
	103-PRIMARY HEALTH CENTRES	30564445	2974722	33539167
	104-COMMUNITY HEALTH CENTRES	5073087	671099	5744186
	110-HOSPITAL AND DISPENSARIES	11476931	1147835	12624766
	110-HOSPITALS AND DISPENSARIES	11476931	1147835	12624766
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	73370411	7406762	80777173
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	13755818	1427313	15183131
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2297066	181258	2478324
	TOTAL FOR MH- 2211-FAMILY WELFARE	16052884	1608571	17661455
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA	89423295	9015333	98438628
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2484212	253100	2737312
	101-PREVENTION AND CONTROL OF DISEASES	17409314	1845800	19255114
	102-SUBSIDIARY HEALTH CENTRES	3923623	414469	4338092
	103-PRIMARY HEALTH CENTRES	19698049	1873367	21571416
	104-COMMUNITY HEALTH CENTRES	378000	0	378000
	110-HOSPITAL AND DISPENSARIES	24789571	2752256	27541827

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		68682769	7138992	75821761
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR		68682769	7138992	75821761
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3963538	393850	4357388
	101-PREVENTION AND CONTROL OF DISEASES	16859852	1664850	18524702
	102-SUBSIDIARY HEALTH CENTRES	316500	23000	339500
	103-PRIMARY HEALTH CENTRES	10987705	629130	11616835
	104-COMMUNITY HEALTH CENTRES	9597046	910503	10507549
	110-HOSPITAL AND DISPENSARIES	10955688	956380	11912068
	110-HOSPITALS AND DISPENSARIES	10955688	956380	11912068
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52680329	4577713	57258042
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10409453	1421432	11830885
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1137400	65100	1202500
TOTAL FOR MH- 2211-FAMILY WELFARE		11546853	1486532	13033385
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA		64227182	6064245	70291427
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1019816	93450	1113266
	101-PREVENTION AND CONTROL OF DISEASES	13685544	1275454	14960998
	102-SUBSIDIARY HEALTH CENTRES	6490832	711450	7202282
	103-PRIMARY HEALTH CENTRES	19981563	1737736	21719299
	104-COMMUNITY HEALTH CENTRES	8623212	617684	9240896
	110-HOSPITAL AND DISPENSARIES	4897666	469575	5367241
	110-HOSPITALS AND DISPENSARIES	4897666	469575	5367241



TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54698633	4905349	59603982
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR		54698633	4905349	59603982
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8465809	872200	9338009
	102-SUBSIDIARY HEALTH CENTRES	5334285	389650	5723935
	103-PRIMARY HEALTH CENTRES	15577972	1389512	16967484
	110-HOSPITAL AND DISPENSARIES	7422792	810925	8233717
	110-HOSPITALS AND DISPENSARIES	7422792	810925	8233717
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36800858	3462287	40263145
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7763909	787669	8551578
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1060154	239074	1299228
TOTAL FOR MH- 2211-FAMILY WELFARE		8824063	1026743	9850806
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR		45624921	4489030	50113951
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2216661	249450	2466111
	101-PREVENTION AND CONTROL OF DISEASES	13116657	1386892	14503549
	102-SUBSIDIARY HEALTH CENTRES	6011307	445050	6456357
	103-PRIMARY HEALTH CENTRES	11200927	1288949	12489876
	104-COMMUNITY HEALTH CENTRES	1981520	164700	2146220
	110-HOSPITAL AND DISPENSARIES	22758121	2909019	25667140
	110-HOSPITALS AND DISPENSARIES	22758121	2909019	25667140
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57285193	6444060	63729253
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	8946405	916960	9863365
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1724284	343372	2067656
TOTAL FOR MH- 2211-FAMILY WELFARE		10670689	1260332	11931021
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR		67955882	7704392	75660274
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	13514559	1426987	14941546
	102-SUBSIDIARY HEALTH CENTRES	8196782	769140	8965922
	103-PRIMARY HEALTH CENTRES	13347853	1267227	14615080
	104-COMMUNITY HEALTH CENTRES	3924058	373278	4297336
	110-HOSPITAL AND DISPENSARIES	7513164	689656	8202820
	110-HOSPITALS AND DISPENSARIES	7513164	689656	8202820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46496416	4526288	51022704
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8216052	859300	9075352
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4247286	312934	4560220
TOTAL FOR MH- 2211-FAMILY WELFARE		12463338	1172234	13635572
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR		59159754	5698522	64858276
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10484225	1214901	11699126

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4449811	459493	4909304
TOTAL FOR MH- 2211-FAMILY WELFARE		14934036	1674394	16608430
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA		15134036	1674394	16808430
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10210983	856456	11067439
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1610947	165197	1776144
TOTAL FOR MH- 2211-FAMILY WELFARE		11821930	1021653	12843583
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR		11821930	1021653	12843583
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10523257	1031130	11554387
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	487544	0	487544
TOTAL FOR MH- 2211-FAMILY WELFARE		11010801	1031130	12041931
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR		11010801	1031130	12041931
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	983476	162100	1145576
	101-PREVENTION AND CONTROL OF DISEASES	10291910	1028500	11320410
	102-SUBSIDIARY HEALTH CENTRES	807000	79000	886000
	103-PRIMARY HEALTH CENTRES	10250800	1028780	11279580

	104-COMMUNITY HEALTH CENTRES	816114	0	816114
	110-HOSPITAL AND DISPENSARIES	12968182	1533403	14501585
	110-HOSPITALS AND DISPENSARIES	12968182	1533403	14501585
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36117482	3831783	39949265
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	12477284	1242467	13719751
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5800614	558386	6359000
	TOTAL FOR MH- 2211-FAMILY WELFARE	18277898	1800853	20078751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA	54405380	5632636	60038016
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	10010539	1006455	11016994
	102-SUBSIDIARY HEALTH CENTRES	6547164	634900	7182064
	103-PRIMARY HEALTH CENTRES	8227430	573430	8800860
	104-COMMUNITY HEALTH CENTRES	1072713	113232	1185945
	110-HOSPITAL AND DISPENSARIES	13774672	1752515	15527187
	110-HOSPITALS AND DISPENSARIES	13774672	1752515	15527187
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39632518	4080532	43713050
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	39632518	4080532	43713050
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6238040	554197	6792237

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5612759	511208	6123967
TOTAL FOR MH- 2211-FAMILY WELFARE		11850799	1065405	12916204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR		12050799	1065405	13116204
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	381722	0	381722
	101-PREVENTION AND CONTROL OF DISEASES	10822850	1155744	11978594
	102-SUBSIDIARY HEALTH CENTRES	4845508	493850	5339358
	103-PRIMARY HEALTH CENTRES	18571132	2005410	20576542
	104-COMMUNITY HEALTH CENTRES	15410129	1589424	16999553
	110-HOSPITAL AND DISPENSARIES	7901464	1126445	9027909
	110-HOSPITALS AND DISPENSARIES	7901464	1126445	9027909
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57932805	6370873	64303678
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	17177691	2122076	19299767
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2244329	181280	2425609
TOTAL FOR MH- 2211-FAMILY WELFARE		19422020	2303356	21725376
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT		77354825	8674229	86029054
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5051233	540541	5591774
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2091761	342986	2434747

	TOTAL FOR MH- 2211-FAMILY WELFARE	7142994	883527	8026521
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	7142994	883527	8026521
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6307250	607898	6915148
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2560538	290369	2850907
	TOTAL FOR MH- 2211-FAMILY WELFARE	8867788	898267	9766055
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR	8867788	898267	9766055
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	14507771	1263600	15771371
	102-SUBSIDIARY HEALTH CENTRES	9118333	968250	10086583
	103-PRIMARY HEALTH CENTRES	9795367	996638	10792005
	104-COMMUNITY HEALTH CENTRES	1967144	125100	2092244
	110-HOSPITAL AND DISPENSARIES	38945060	3831073	42776133
	110-HOSPITALS AND DISPENSARIES	38945060	3831073	42776133
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	74333675	7184661	81518336
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR	74533675	7184661	81718336
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3912074	329950	4242024
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4250078	292715	4542793
	TOTAL FOR MH- 2211-FAMILY WELFARE	8162152	622665	8784817

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR		8162152	622665	8784817
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8215955	620950	8836905
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1941360	164148	2105508
TOTAL FOR MH- 2211-FAMILY WELFARE		10157315	785098	10942413
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA		10157315	785098	10942413
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	11206415	1822980	13029395
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11206415	1822980	13029395
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	13753651	1273350	15027001
	102-SUBSIDIARY HEALTH CENTRES	3539394	350470	3889864
	103-PRIMARY HEALTH CENTRES	9766235	988470	10754705
	104-COMMUNITY HEALTH CENTRES	10292626	985890	11278516
	110-HOSPITAL AND DISPENSARIES	8290569	777881	9068450
	110-HOSPITALS AND DISPENSARIES	8290569	777881	9068450
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	0	3000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45645475	4376061	50021536
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA		56851890	6199041	63050931
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	48000	0	48000

	101-PREVENTION AND CONTROL OF DISEASES	8724582	888714	9613296
	102-SUBSIDIARY HEALTH CENTRES	170000	17000	187000
	103-PRIMARY HEALTH CENTRES	30714434	3221411	33935845
	104-COMMUNITY HEALTH CENTRES	4293072	400170	4693242
	110-HOSPITAL AND DISPENSARIES	3776691	387410	4164101
	110-HOSPITALS AND DISPENSARIES	3776691	387410	4164101
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47726779	4914705	52641484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA	47736779	4914705	52651484
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7515331	877435	8392766
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1433951	0	1433951
	TOTAL FOR MH- 2211-FAMILY WELFARE	8949282	877435	9826717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	89251	115658	204909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89251	115658	204909
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA	9038533	993093	10031626
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3259344	425253	3684597
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3413870	365855	3779725



	TOTAL FOR MH- 2211-FAMILY WELFARE	6673214	791108	7464322
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR	6673214	791108	7464322
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	21404270	2233173	23637443
	102-SUBSIDIARY HEALTH CENTRES	7207565	633890	7841455
	103-PRIMARY HEALTH CENTRES	13260252	1302432	14562684
	104-COMMUNITY HEALTH CENTRES	15942721	1543650	17486371
	110-HOSPITAL AND DISPENSARIES	10893719	1049476	11943195
	110-HOSPITALS AND DISPENSARIES	10893719	1049476	11943195
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	68708527	6762621	75471148
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR	68708527	6762621	75471148
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9030528	1191614	10222142
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3593517	190350	3783867
	TOTAL FOR MH- 2211-FAMILY WELFARE	12624045	1381964	14006009
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR	12624045	1381964	14006009
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	12048896	1072395	13121291
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5505740	601291	6107031
	TOTAL FOR MH- 2211-FAMILY WELFARE	17554636	1673686	19228322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1094440	0	1094440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1094440	0	1094440

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR		18649076	1673686	20322762
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	68500	0	68500
	101-PREVENTION AND CONTROL OF DISEASES	15713562	1647539	17361101
	102-SUBSIDIARY HEALTH CENTRES	4998164	510810	5508974
	103-PRIMARY HEALTH CENTRES	21579336	2171816	23751152
	110-HOSPITAL AND DISPENSARIES	597906	65700	663606
	110-HOSPITALS AND DISPENSARIES	597906	65700	663606
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	0	24000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42981468	4395865	47377333
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		54573649	5652366	60226015
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7648535	943317	8591852
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3943646	313184	4256830
TOTAL FOR MH- 2211-FAMILY WELFARE		11592181	1256501	12848682
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		54573649	5652366	60226015
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	57360	0	57360
	101-PREVENTION AND CONTROL OF DISEASES	21686588	2236350	23922938
	102-SUBSIDIARY HEALTH CENTRES	6361511	635200	6996711
	103-PRIMARY HEALTH CENTRES	34658420	3556385	38214805
	104-COMMUNITY HEALTH CENTRES	4795345	571170	5366515
	110-HOSPITAL AND DISPENSARIES	21479771	1630350	23110121

	110-HOSPITALS AND DISPENSARIES	21479771	1630350	23110121
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13644	0	13644
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		89052639	8629455	97682094
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA		89052639	8629455	97682094
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9216599	735689	9952288
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1495680	226500	1722180
TOTAL FOR MH- 2211-FAMILY WELFARE		10712279	962189	11674468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR		10912279	962189	11874468
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1031150	103500	1134650
	101-PREVENTION AND CONTROL OF DISEASES	17575259	1765156	19340415
	102-SUBSIDIARY HEALTH CENTRES	10223085	1044745	11267830
	103-PRIMARY HEALTH CENTRES	11738731	1012150	12750881
	110-HOSPITAL AND DISPENSARIES	5117739	327324	5445063
	110-HOSPITALS AND DISPENSARIES	5117739	327324	5445063
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10000	0	10000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45695964	4252875	49948839
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR		45695964	4252875	49948839
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5806357	577180	6383537
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2838938	123400	2962338
TOTAL FOR MH- 2211-FAMILY WELFARE		8645295	700580	9345875
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA		8645295	700580	9345875
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	600888	60674	661562
	101-PREVENTION AND CONTROL OF DISEASES	12657602	1313202	13970804
	102-SUBSIDIARY HEALTH CENTRES	2874689	380996	3255685
	103-PRIMARY HEALTH CENTRES	15020998	1696368	16717366
	104-COMMUNITY HEALTH CENTRES	6791436	565980	7357416
	110-HOSPITAL AND DISPENSARIES	14159959	1586338	15746297
	110-HOSPITALS AND DISPENSARIES	14159959	1586338	15746297
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7000	0	7000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52112572	5603558	57716130
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR		52112572	5603558	57716130
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	11500	0	11500
	101-PREVENTION AND CONTROL OF DISEASES	17255281	1785334	19040615
	102-SUBSIDIARY HEALTH CENTRES	2275862	230000	2505862
	103-PRIMARY HEALTH CENTRES	16769779	1450000	18219779
	104-COMMUNITY HEALTH CENTRES	3974010	363850	4337860
	110-HOSPITAL AND DISPENSARIES	12036166	1158408	13194574
	110-HOSPITALS AND DISPENSARIES	12036166	1158408	13194574

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1500	0	1500
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			52324098	4987592	57311690
		101-RURAL FAMILY WELFARE SERVICES	8250487	795542	9046029
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5819193	523854	6343047
Major Head- 2211-FAMILY WELFARE			14069680	1319396	15389076
		200-OTHER PROGRAMMES	737743	0	737743
			737743	0	737743
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR			67131521	6306988	73438509
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		101-PREVENTION AND CONTROL OF DISEASES	10443539	1000900	11444439
		102-SUBSIDIARY HEALTH CENTRES	4113393	425034	4538427
		104-COMMUNITY HEALTH CENTRES	5035057	439158	5474215
		110-HOSPITAL AND DISPENSARIES	18362920	2501388	20864308
		110-HOSPITALS AND DISPENSARIES	18362920	2501388	20864308
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			37954909	4366480	42321389
		101-RURAL FAMILY WELFARE SERVICES	1246334	129894	1376228
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2749204	291798	3041002
Major Head- 2211-FAMILY WELFARE			3995538	421692	4417230
			41950447	4788172	46738619
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	7442530	773416	8215946

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6987119	676466	7663585
	TOTAL FOR MH- 2211-FAMILY WELFARE		14429649	1449882	15879531
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA		14429649	1449882	15879531
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	2382908	246500	2629408
		101-PREVENTION AND CONTROL OF DISEASES	15255346	1763150	17018496
		102-SUBSIDIARY HEALTH CENTRES	1069920	102000	1171920
		103-PRIMARY HEALTH CENTRES	16625179	1494532	18119711
		104-COMMUNITY HEALTH CENTRES	7695405	772455	8467860
		110-HOSPITAL AND DISPENSARIES	9076964	733781	9810745
		110-HOSPITALS AND DISPENSARIES	9076964	733781	9810745
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52105722	5112418	57218140
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	16064275	1775913	17840188
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651236	65100	716336
	TOTAL FOR MH- 2211-FAMILY WELFARE		16715511	1841013	18556524
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR		68821233	6953431	75774664
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	6350935	672650	7023585
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3552204	399051	3951255
	TOTAL FOR MH- 2211-FAMILY WELFARE		9903139	1071701	10974840
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR		9903139	1071701	10974840
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA					

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1048384	64800	1113184
	101-PREVENTION AND CONTROL OF DISEASES	27590386	2788000	30378386
	102-SUBSIDIARY HEALTH CENTRES	3739934	385656	4125590
	103-PRIMARY HEALTH CENTRES	14853608	1537982	16391590
	104-COMMUNITY HEALTH CENTRES	7449519	769826	8219345
	110-HOSPITAL AND DISPENSARIES	4060808	473616	4534424
	110-HOSPITALS AND DISPENSARIES	4060808	473616	4534424
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58742639	6019880	64762519
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA	58742639	6019880	64762519
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5523791	488190	6011981
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3426818	352000	3778818
	TOTAL FOR MH- 2211-FAMILY WELFARE	8950609	840190	9790799
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR	8950609	840190	9790799
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	10820071	1511100	12331171
	102-SUBSIDIARY HEALTH CENTRES	520614	62000	582614
	103-PRIMARY HEALTH CENTRES	19893575	2222289	22115864
	104-COMMUNITY HEALTH CENTRES	4151532	381380	4532912
	110-HOSPITAL AND DISPENSARIES	4055419	259753	4315172
	110-HOSPITALS AND DISPENSARIES	4055419	259753	4315172
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39441211	4436522	43877733
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5010981	676620	5687601

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	871770	64950	936720
TOTAL FOR MH- 2211-FAMILY WELFARE		5882751	741570	6624321
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA		45323962	5178092	50502054
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9943864	1464056	11407920
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2905791	415440	3321231
TOTAL FOR MH- 2211-FAMILY WELFARE		12849655	1879496	14729151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	157386	0	157386
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157386	0	157386
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR		13007041	1879496	14886537
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6975358	521283	7496641
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1857939	246700	2104639
TOTAL FOR MH- 2211-FAMILY WELFARE		8833297	767983	9601280
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR		8833297	767983	9601280
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4829170	486339	5315509
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1665638	170114	1835752
TOTAL FOR MH- 2211-FAMILY WELFARE		6494808	656453	7151261
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR		6494808	656453	7151261



DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9774897	807180	10582077
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4694143	368906	5063049
	TOTAL FOR MH- 2211-FAMILY WELFARE	14469040	1176086	15645126
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB	14469040	1176086	15645126
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	33836	0	33836
	101-PREVENTION AND CONTROL OF DISEASES	12289842	1290500	13580342
	102-SUBSIDIARY HEALTH CENTRES	11322207	1010656	12332863
	103-PRIMARY HEALTH CENTRES	20026306	2220842	22247148
	104-COMMUNITY HEALTH CENTRES	10962893	818508	11781401
	110-HOSPITAL AND DISPENSARIES	5974442	723643	6698085
	110-HOSPITALS AND DISPENSARIES	5974442	723643	6698085
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16580	0	16580
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60626106	6064149	66690255
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7948043	899457	8847500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2502160	284110	2786270
	TOTAL FOR MH- 2211-FAMILY WELFARE	10450203	1183567	11633770
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	71076309	7247716	78324025
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

		101-PREVENTION AND CONTROL OF DISEASES	16649243	1869236	18518479
		102-SUBSIDIARY HEALTH CENTRES	7628688	794750	8423438
		103-PRIMARY HEALTH CENTRES	16520009	1905780	18425789
		104-COMMUNITY HEALTH CENTRES	27161965	2449796	29611761
		110-HOSPITAL AND DISPENSARIES	44385082	4258066	48643148
		110-HOSPITALS AND DISPENSARIES	44385082	4258066	48643148
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		112344987	11277628	123622615
		101-RURAL FAMILY WELFARE SERVICES	15632627	1557911	17190538
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2629942	305450	2935392
	TOTAL FOR MH- 2211-FAMILY WELFARE		18262569	1863361	20125930
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR		130607556	13140989	143748545
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	10214057	484950	10699007
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1944796	248150	2192946
	TOTAL FOR MH- 2211-FAMILY WELFARE		12158853	733100	12891953
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR		12158853	733100	12891953
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	3394028	360980	3755008
		101-PREVENTION AND CONTROL OF DISEASES	14068707	1429500	15498207
		102-SUBSIDIARY HEALTH CENTRES	3115400	444500	3559900
		103-PRIMARY HEALTH CENTRES	14347739	1345397	15693136
		104-COMMUNITY HEALTH CENTRES	5373998	341518	5715516

		110-HOSPITAL AND DISPENSARIES	23443612	2063385	25506997
		110-HOSPITALS AND DISPENSARIES	23443612	2063385	25506997
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63743484	5985280	69728764
		101-RURAL FAMILY WELFARE SERVICES	6697044	708646	7405690
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127859	300463	3428322
	TOTAL FOR MH- 2211-FAMILY WELFARE		9824903	1009109	10834012
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA		73568387	6994389	80562776
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		104-COMMUNITY HEALTH CENTRES	301502	0	301502
		110-HOSPITAL AND DISPENSARIES	1830868	0	1830868
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2132370	0	2132370
		101-RURAL FAMILY WELFARE SERVICES	6916252	676250	7592502
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	434000	43400	477400
	TOTAL FOR MH- 2211-FAMILY WELFARE		7350252	719650	8069902
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR		9482622	719650	10202272
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	660846	68850	729696
		101-PREVENTION AND CONTROL OF DISEASES	21588897	2300484	23889381
		102-SUBSIDIARY HEALTH CENTRES	6785420	660170	7445590
		103-PRIMARY HEALTH CENTRES	17039736	1749388	18789124
		104-COMMUNITY HEALTH CENTRES	6449262	595400	7044662
		110-HOSPITAL AND DISPENSARIES	3130891	317172	3448063
		110-HOSPITALS AND DISPENSARIES	3130891	317172	3448063

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55655052	5691464	61346516
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4080596	384712	4465308
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7150222	735385	7885607
	TOTAL FOR MH- 2211-FAMILY WELFARE	11230818	1120097	12350915
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	66885870	6811561	73697431
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7761698	713029	8474727
	TOTAL FOR MH- 2211-FAMILY WELFARE	7761698	713029	8474727
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR	7761698	713029	8474727
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	10061108	1034500	11095608
	102-SUBSIDIARY HEALTH CENTRES	7356214	580040	7936254
	103-PRIMARY HEALTH CENTRES	12731702	1199860	13931562
	104-COMMUNITY HEALTH CENTRES	19764969	1717842	21482811
	110-HOSPITAL AND DISPENSARIES	1895016	143949	2038965
	110-HOSPITALS AND DISPENSARIES	1895016	143949	2038965
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51809009	4676191	56485200
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7707458	818969	8526427
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1759974	236463	1996437
	TOTAL FOR MH- 2211-FAMILY WELFARE	9467432	1055432	10522864
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR	61276441	5731623	67008064
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4821307	444468	5265775
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4821307	444468	5265775
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA		4821307	444468	5265775
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	8900	0	8900
	101-PREVENTION AND CONTROL OF DISEASES	16722344	1779652	18501996
	102-SUBSIDIARY HEALTH CENTRES	2217165	148720	2365885
	103-PRIMARY HEALTH CENTRES	17157563	1817729	18975292
	104-COMMUNITY HEALTH CENTRES	1052304	102500	1154804
	110-HOSPITAL AND DISPENSARIES	5518942	541103	6060045
	110-HOSPITALS AND DISPENSARIES	5518942	541103	6060045
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42677218	4389704	47066922
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8006823	916859	8923682
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1020232	144754	1164986
TOTAL FOR MH- 2211-FAMILY WELFARE		9027055	1061613	10088668
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA		51704273	5451317	57155590
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	10233	10390	20623
	101-PREVENTION AND CONTROL OF DISEASES	22704072	2338165	25042237
	102-SUBSIDIARY HEALTH CENTRES	4193683	438521	4632204
	103-PRIMARY HEALTH CENTRES	29798984	3067186	32866170
	104-COMMUNITY HEALTH CENTRES	8029538	928211	8957749

	110-HOSPITAL AND DISPENSARIES	1842809	162191	2005000
	110-HOSPITALS AND DISPENSARIES	1842809	162191	2005000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	0	6000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		66585319	6944664	73529983
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA		66585319	6944664	73529983
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4092222	593995	4686217
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2497295	268853	2766148
TOTAL FOR MH- 2211-FAMILY WELFARE		6589517	862848	7452365
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR		6589517	862848	7452365
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5139831	542631	5682462
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4275321	423831	4699152
TOTAL FOR MH- 2211-FAMILY WELFARE		9415152	966462	10381614
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR		9415152	966462	10381614
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	10500	0	10500
	101-PREVENTION AND CONTROL OF DISEASES	15934862	1642118	17576980
	102-SUBSIDIARY HEALTH CENTRES	3657891	379700	4037591
	103-PRIMARY HEALTH CENTRES	14215643	1382136	15597779
	104-COMMUNITY HEALTH CENTRES	7748847	727546	8476393
	110-HOSPITAL AND DISPENSARIES	3435868	633869	4069737

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	0	6000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45009611	4765369	49774980
Major Head- 2211-FAMILY WELFARE		101-RURAL FAMILY WELFARE SERVICES	9440475	928887	10369362
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5230432	539846	5770278
	TOTAL FOR MH- 2211-FAMILY WELFARE		14670907	1468733	16139640
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1084400	0	1084400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1084400	0	1084400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR		60764918	6234102	66999020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		001-DIRECTION AND ADMINISTRATION	49000	25000	74000
		101-PREVENTION AND CONTROL OF DISEASES	29097302	2971550	32068852
		102-SUBSIDIARY HEALTH CENTRES	1379081	115500	1494581
		103-PRIMARY HEALTH CENTRES	26509532	2459380	28968912
		104-COMMUNITY HEALTH CENTRES	14823973	1538139	16362112
		110-HOSPITAL AND DISPENSARIES	1070828	113867	1184695
		110-HOSPITALS AND DISPENSARIES	1070828	113867	1184695
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1000	0	1000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		72930716	7223436	80154152
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA		73330716	7223436	80554152
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA					

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	13297848	1463800	14761648
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	461289	24676	485965
TOTAL FOR MH- 2211-FAMILY WELFARE		13759137	1488476	15247613
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA		13759137	1488476	15247613
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7627343	853418	8480761
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6781945	673899	7455844
TOTAL FOR MH- 2211-FAMILY WELFARE		14409288	1527317	15936605
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA		14409288	1527317	15936605
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8409310	1020447	9429757
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	711808	50119	761927
TOTAL FOR MH- 2211-FAMILY WELFARE		9121118	1070566	10191684
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR		9121118	1070566	10191684
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	274654	71000	345654
	101-PREVENTION AND CONTROL OF DISEASES	12908936	1271950	14180886
	102-SUBSIDIARY HEALTH CENTRES	1350000	135000	1485000
	103-PRIMARY HEALTH CENTRES	2620512	272400	2892912



		104-COMMUNITY HEALTH CENTRES	9441750	824350	10266100
		110-HOSPITAL AND DISPENSARIES	52661232	4735916	57397148
		110-HOSPITALS AND DISPENSARIES	52661232	4735916	57397148
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		79257084	7310616	86567700
Major Head- 2211-FAMILY WELFARE		101-RURAL FAMILY WELFARE SERVICES	9546362	178300	9724662
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1087876	320934	1408810
	TOTAL FOR MH- 2211-FAMILY WELFARE		10634238	499234	11133472
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA		89891322	7809850	97701172
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		001-DIRECTION AND ADMINISTRATION	4287484	477476	4764960
		101-PREVENTION AND CONTROL OF DISEASES	15458092	1594650	17052742
		102-SUBSIDIARY HEALTH CENTRES	6688403	596030	7284433
		103-PRIMARY HEALTH CENTRES	17960124	1136973	19097097
		104-COMMUNITY HEALTH CENTRES	5949644	357918	6307562
		110-HOSPITAL AND DISPENSARIES	12595624	1024300	13619924
		110-HOSPITALS AND DISPENSARIES	12595624	1024300	13619924
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16645	0	16645
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		62956016	5187347	68143363
Major Head- 2211-FAMILY WELFARE		101-RURAL FAMILY WELFARE SERVICES	9206792	743344	9950136
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1251683	52124	1303807
	TOTAL FOR MH- 2211-FAMILY WELFARE		10458475	795468	11253943
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA		73414491	5982815	79397306

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	15029134	1583568	16612702
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	449628	0	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE	15478762	1583568	17062330
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR	15478762	1583568	17062330
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	28000	17452	45452
	101-PREVENTION AND CONTROL OF DISEASES	13409635	1477380	14887015
	102-SUBSIDIARY HEALTH CENTRES	169000	0	169000
	103-PRIMARY HEALTH CENTRES	31293386	3020094	34313480
	104-COMMUNITY HEALTH CENTRES	14206712	2530731	16737443
	110-HOSPITAL AND DISPENSARIES	13832485	1771408	15603893
	110-HOSPITALS AND DISPENSARIES	13832485	1771408	15603893
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7000	5000	12000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	72946218	8822065	81768283
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9491175	987630	10478805
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1369846	153074	1522920
	TOTAL FOR MH- 2211-FAMILY WELFARE	10861021	1140704	12001725
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	83807239	9962769	93770008
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	58680	0	58680

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58680	0	58680
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR	58680	0	58680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL			
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	13371034	1794174	15165208
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3835786	0	3835786
TOTAL FOR MH- 2211-FAMILY WELFARE	17206820	1794174	19000994
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	17206820	1794174	19000994
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA			
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	4174962	435650	4610612
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1429476	126336	1555812
TOTAL FOR MH- 2211-FAMILY WELFARE	5604438	561986	6166424
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	5604438	561986	6166424
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ,MAINWIND TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	477436	0	477436
101-PREVENTION AND CONTROL OF DISEASES	14146658	1395520	15542178
102-SUBSIDIARY HEALTH CENTRES	4138953	304808	4443761
103-PRIMARY HEALTH CENTRES	15920352	1528622	17448974
104-COMMUNITY HEALTH CENTRES	6578016	731973	7309989
110-HOSPITAL AND DISPENSARIES	7602702	760067	8362769
110-HOSPITALS AND DISPENSARIES	7602702	760067	8362769
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48864117	4720990	53585107
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	48864117	4720990	53585107
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	101-PREVENTION AND CONTROL OF DISEASES	18101338	1849450	19950788
	102-SUBSIDIARY HEALTH CENTRES	6402653	770557	7173210
	103-PRIMARY HEALTH CENTRES	9968645	971397	10940042
	104-COMMUNITY HEALTH CENTRES	918457	92948	1011405
	110-HOSPITAL AND DISPENSARIES	25945553	2429633	28375186
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		61336646	6113985	67450631
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR		61336646	6113985	67450631
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	9110046	930650	10040696
	102-SUBSIDIARY HEALTH CENTRES	5384680	540752	5925432
	103-PRIMARY HEALTH CENTRES	11654110	1124649	12778759
	104-COMMUNITY HEALTH CENTRES	4018826	362630	4381456
	110-HOSPITAL AND DISPENSARIES	13892028	1500434	15392462
	110-HOSPITALS AND DISPENSARIES	13892028	1500434	15392462
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44059690	4459115	48518805
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA		44059690	4459115	48518805
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	21043429	2051050	23094479
	102-SUBSIDIARY HEALTH CENTRES	11556261	905000	12461261
	103-PRIMARY HEALTH CENTRES	15986403	1682766	17669169
	104-COMMUNITY HEALTH CENTRES	2565632	223420	2789052
	110-HOSPITALS AND DISPENSARIES	3009672	397735	3407407
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54161397	5259971	59421368
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR		54161397	5259971	59421368
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	999284	102082	1101366
	101-PREVENTION AND CONTROL OF DISEASES	10076260	995450	11071710
	102-SUBSIDIARY HEALTH CENTRES	2372014	120150	2492164
	103-PRIMARY HEALTH CENTRES	12617131	1175360	13792491
	104-COMMUNITY HEALTH CENTRES	14027595	1434777	15462372
	110-HOSPITAL AND DISPENSARIES	8369702	777900	9147602
	110-HOSPITALS AND DISPENSARIES	8369702	777900	9147602
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48461986	4605719	53067705
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR		48461986	4605719	53067705
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1500350	114570	1614920
	101-PREVENTION AND CONTROL OF DISEASES	15269632	1607400	16877032
	102-SUBSIDIARY HEALTH CENTRES	2707245	232800	2940045
	103-PRIMARY HEALTH CENTRES	15982498	1952370	17934868
	104-COMMUNITY HEALTH CENTRES	5626200	364560	5990760
	110-HOSPITAL AND DISPENSARIES	11597133	1136140	12733273
	110-HOSPITALS AND DISPENSARIES	11597133	1136140	12733273
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52683058	5407840	58090898
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR		52683058	5407840	58090898
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6669060	678829	7347889
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3165876	334770	3500646
TOTAL FOR MH- 2211-FAMILY WELFARE		9834936	1013599	10848535

TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	9834936	1013599	10848535
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3551106	2015760	5566866
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3551106	2015760	5566866
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA	3551106	2015760	5566866
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	4000	0	4000
101-PREVENTION AND CONTROL OF DISEASES	8351350	863900	9215250
102-EMPLOYEES STATE INSURANCE SCHEME	7966252	789500	8755752
102-SUBSIDIARY HEALTH CENTRES	7966252	789500	8755752
103-PRIMARY HEALTH CENTRES	20131563	1889770	22021333
104-COMMUNITY HEALTH CENTRES	5484306	602485	6086791
110-HOSPITAL AND DISPENSARIES	5569899	615680	6185579
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2000	0	2000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47509370	4761335	52270705
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	47509370	4761335	52270705
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	20989510	2175265	23164775
102-SUBSIDIARY HEALTH CENTRES	4562851	414150	4977001
103-PRIMARY HEALTH CENTRES	12659405	1225009	13884414
104-COMMUNITY HEALTH CENTRES	5110884	490698	5601582
110-HOSPITAL AND DISPENSARIES	11437366	1309134	12746500
110-HOSPITALS AND DISPENSARIES	11437366	1309134	12746500

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54760016	5614256	60374272
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9272412	799178	10071590
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3711890	389250	4101140
	TOTAL FOR MH- 2211-FAMILY WELFARE	12984302	1188428	14172730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	598869	22913	621782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	598869	22913	621782
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	68343187	6825597	75168784
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	27000	0	27000
	101-PREVENTION AND CONTROL OF DISEASES	25795467	2671762	28467229
	102-SUBSIDIARY HEALTH CENTRES	2381974	335800	2717774
	103-PRIMARY HEALTH CENTRES	15653643	1025340	16678983
	104-COMMUNITY HEALTH CENTRES	19181390	1721728	20903118
	110-HOSPITAL AND DISPENSARIES	9608863	822491	10431354
	110-HOSPITALS AND DISPENSARIES	9608863	822491	10431354
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	0	6000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	72654337	6577121	79231458
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR	72654337	6577121	79231458
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4243675	317800	4561475
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4280581	526195	4806776

TOTAL FOR MH- 2211-FAMILY WELFARE		8524256	843995	9368251
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA		8524256	843995	9368251
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	22669627	2493533	25163160
	102-SUBSIDIARY HEALTH CENTRES	2773619	277000	3050619
	103-PRIMARY HEALTH CENTRES	24027578	2244692	26272270
	104-COMMUNITY HEALTH CENTRES	13728653	1297196	15025849
	110-HOSPITAL AND DISPENSARIES	10370534	932641	11303175
	110-HOSPITALS AND DISPENSARIES	10370534	932641	11303175
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		73570011	7245062	80815073
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR		73570011	7245062	80815073
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	11495467	1193800	12689267
	102-SUBSIDIARY HEALTH CENTRES	541677	65052	606729
	103-PRIMARY HEALTH CENTRES	18878674	1778693	20657367
	104-COMMUNITY HEALTH CENTRES	4598720	290950	4889670
	110-HOSPITAL AND DISPENSARIES	12770463	1435107	14205570
	110-HOSPITALS AND DISPENSARIES	12770463	1435107	14205570
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48285001	4763602	53048603
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR		48285001	4763602	53048603
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	3104568	326720	3431288
	110-HOSPITAL AND DISPENSARIES	27038698	2631866	29670564
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30143266	2958586	33101852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	200-OTHER PROGRAMMES	478898	0	478898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	478898	0	478898
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH	30622164	2958586	33580750
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	4409885	588381	4998266
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3798087	128800	3926887
	TOTAL FOR MH- 2211-FAMILY WELFARE	8207972	717181	8925153
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA	8207972	717181	8925153
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2689936	281160	2971096
	104-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	110-HOSPITAL AND DISPENSARIES	54463424	5805917	60269341
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59153360	6087077	65240437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR	59353360	6087077	65440437
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1200000	0	1200000
	101-PREVENTION AND CONTROL OF DISEASES	734060	501713	1235773
	110-HOSPITAL AND DISPENSARIES	124909215	13131317	138040532
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	126843275	13633030	140476305
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	7586336	732055	8318391
	TOTAL FOR MH- 2211-FAMILY WELFARE	7586336	732055	8318391

TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA		134429611	14365085	148794696
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6969313	344193	7313506
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5998696	766850	6765546
TOTAL FOR MH- 2211-FAMILY WELFARE		12968009	1111043	14079052
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR		12968009	1111043	14079052
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8973584	912550	9886134
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1519603	205523	1725126
TOTAL FOR MH- 2211-FAMILY WELFARE		10493187	1118073	11611260
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR		10493187	1118073	11611260
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	430743	226549	657292
	101-PREVENTION AND CONTROL OF DISEASES	10967342	1127350	12094692
	102-SUBSIDIARY HEALTH CENTRES	4604694	315750	4920444
	103-PRIMARY HEALTH CENTRES	8859015	745330	9604345
	104-COMMUNITY HEALTH CENTRES	978256	57000	1035256
	110-HOSPITAL AND DISPENSARIES	16397704	1835548	18233252
	110-HOSPITALS AND DISPENSARIES	16397704	1835548	18233252
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42237754	4307527	46545281
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4405710	0	4405710
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2177407	572400	2749807

TOTAL FOR MH- 2211-FAMILY WELFARE		6583117	572400	7155517
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR		48820871	4879927	53700798
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	689043	68850	757893
	101-PREVENTION AND CONTROL OF DISEASES	17314580	1864850	19179430
	102-SUBSIDIARY HEALTH CENTRES	770780	78250	849030
	103-PRIMARY HEALTH CENTRES	6875970	673700	7549670
	104-COMMUNITY HEALTH CENTRES	2593080	207750	2800830
	110-HOSPITAL AND DISPENSARIES	12253331	1258164	13511495
	110-HOSPITALS AND DISPENSARIES	12253331	1258164	13511495
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40496784	4151564	44648348
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA		40496784	4151564	44648348
DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	26316	0	26316
	110-HOSPITAL AND DISPENSARIES	84324374	19421419	103745793
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		84350690	19421419	103772109
TOTAL FOR DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR		84350690	19421419	103772109
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	28500	0	28500
	101-PREVENTION AND CONTROL OF DISEASES	10740949	1064250	11805199
	102-SUBSIDIARY HEALTH CENTRES	60000	6000	66000
	103-PRIMARY HEALTH CENTRES	18705707	2025191	20730898
	104-COMMUNITY HEALTH CENTRES	41603013	4613330	46216343
	110-HOSPITAL AND DISPENSARIES	69436336	7070769	76507105

	110-HOSPITALS AND DISPENSARIES	69436336	7070769	76507105
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		140574505	14779540	155354045
TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		140574505	14779540	155354045
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-SUBSIDIARY HEALTH CENTRES	11000	0	11000
	103-PRIMARY HEALTH CENTRES	29383	0	29383
	110-HOSPITAL AND DISPENSARIES	340592	0	340592
	110-HOSPITALS AND DISPENSARIES	340592	0	340592
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		380975	0	380975
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR		380975	0	380975
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	1020521	0	1020521
	110-HOSPITAL AND DISPENSARIES	386953	0	386953
	110-HOSPITALS AND DISPENSARIES	386953	0	386953
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1407474	0	1407474
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR		1407474	0	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6996	0	6996
	102-EMPLOYEES STATE INSURANCE SCHEME	9071122	820872	9891994
	110-HOSPITAL AND DISPENSARIES	4774	0	4774
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9082892	820872	9903764
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR		9082892	820872	9903764
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	286206	0	286206

	110-HOSPITAL AND DISPENSARIES	473974	0	473974
	110-HOSPITALS AND DISPENSARIES	473974	0	473974
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		760180	0	760180
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR		760180	0	760180
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	97390	0	97390
	103-PRIMARY HEALTH CENTRES	109240	0	109240
	110-HOSPITAL AND DISPENSARIES	305406	0	305406
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		512036	0	512036
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR		512036	0	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	16500	0	16500
	101-PREVENTION AND CONTROL OF DISEASES	7915802	876550	8792352
	102-SUBSIDIARY HEALTH CENTRES	681125	68000	749125
	103-PRIMARY HEALTH CENTRES	16855872	1547425	18403297
	104-COMMUNITY HEALTH CENTRES	9949041	1002305	10951346
	110-HOSPITAL AND DISPENSARIES	8122977	816348	8939325
	110-HOSPITALS AND DISPENSARIES	8122977	816348	8939325
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43541317	4310628	47851945
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9525102	1638230	11163332
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	507123	51002	558125
TOTAL FOR MH- 2211-FAMILY WELFARE		10032225	1689232	11721457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000

TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA		53973542	5999860	59973402
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3000	0	3000
	101-PREVENTION AND CONTROL OF DISEASES	11730474	1183250	12913724
	102-SUBSIDIARY HEALTH CENTRES	400000	64350	464350
	103-PRIMARY HEALTH CENTRES	16390581	1594119	17984700
	104-COMMUNITY HEALTH CENTRES	12296277	1240580	13536857
	110-HOSPITAL AND DISPENSARIES	8425309	772046	9197355
	110-HOSPITALS AND DISPENSARIES	8425309	772046	9197355
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2000	0	2000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49247641	4854345	54101986
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5983114	940064	6923178
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1922544	128904	2051448
TOTAL FOR MH- 2211-FAMILY WELFARE		7905658	1068968	8974626
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20000	0	20000
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA		57173299	5923313	63096612
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	1629165	0	1629165
	104-COMMUNITY HEALTH CENTRES	239252	0	239252
	110-HOSPITAL AND DISPENSARIES	208592	0	208592

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2077009	0	2077009
TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR		2077009	0	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	16265	0	16265
	110-HOSPITAL AND DISPENSARIES	277284	0	277284
	110-HOSPITALS AND DISPENSARIES	277284	0	277284
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		293549	0	293549
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR		293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	623700	64950	688650
	101-PREVENTION AND CONTROL OF DISEASES	23601532	2190900	25792432
	102-SUBSIDIARY HEALTH CENTRES	727155	123650	850805
	103-PRIMARY HEALTH CENTRES	13930360	1227710	15158070
	104-COMMUNITY HEALTH CENTRES	9205347	934404	10139751
	110-HOSPITAL AND DISPENSARIES	14408002	1486566	15894568
	110-HOSPITALS AND DISPENSARIES	14408002	1486566	15894568
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		62496096	6028180	68524276
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR		62496096	6028180	68524276
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	598413	0	598413
	110-HOSPITAL AND DISPENSARIES	150425	0	150425
	110-HOSPITALS AND DISPENSARIES	150425	0	150425
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		748838	0	748838

TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR		748838	0	748838
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		1410256	147746	1558002
101-PREVENTION AND CONTROL OF DISEASES		10620489	1051750	11672239
102-SUBSIDIARY HEALTH CENTRES		794000	79000	873000
103-PRIMARY HEALTH CENTRES		15834705	1765115	17599820
104-COMMUNITY HEALTH CENTRES		4318869	414434	4733303
110-HOSPITAL AND DISPENSARIES		8278756	849871	9128627
110-HOSPITALS AND DISPENSARIES		8278756	849871	9128627
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41257075	4307916	45564991
TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR		41257075	4307916	45564991
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		1604881	167350	1772231
101-PREVENTION AND CONTROL OF DISEASES		13693308	1472506	15165814
102-SUBSIDIARY HEALTH CENTRES		2036220	208000	2244220
103-PRIMARY HEALTH CENTRES		11482122	1158540	12640662
104-COMMUNITY HEALTH CENTRES		18699450	1910610	20610060
110-HOSPITAL AND DISPENSARIES		28733183	2627898	31361081
110-HOSPITALS AND DISPENSARIES		28733183	2627898	31361081
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		76249164	7544904	83794068
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		4371957	0	4371957
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		358404	0	358404
TOTAL FOR MH- 2211-FAMILY WELFARE		4730361	0	4730361
TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR		80979525	7544904	88524429



DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2059524	236400	2295924
	101-PREVENTION AND CONTROL OF DISEASES	16322	0	16322
	103-PRIMARY HEALTH CENTRES	51169	0	51169
	104-COMMUNITY HEALTH CENTRES	1289855	501520	1791375
	110-HOSPITAL AND DISPENSARIES	31000184	3001129	34001313
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34417054	3739049	38156103
	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	34417054	3739049	38156103
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	676080	404844	1080924
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	676080	404844	1080924
	TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	676080	404844	1080924
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	58332	0	58332
	101-PREVENTION AND CONTROL OF DISEASES	4352598	372680	4725278
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4410930	372680	4783610
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	4434319	372680	4806999
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23389	0	23389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23389	0	23389
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	4434319	372680	4806999
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	11355529	816728	12172257
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11355529	816728	12172257
TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR		11355529	816728	12172257
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	16267949	1679722	17947671
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16267949	1679722	17947671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	258989	50859	309848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		258989	50859	309848
TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA		16526938	1730581	18257519
TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB		38058198240	2933739372	40991937612
TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE		38058198240	2933739372	40991937612
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	32936	0	32936
	105-ALLOPATHY	77153414	0	77153414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77186350	0	77186350
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)		77186350	0	77186350
DDO- ASSISTANT CONTROLLER (F&A) GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	87159480	7424431	94583911

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		87159480	7424431	94583911
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		53179	0	53179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53179	0	53179
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA		87212659	7424431	94637090
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
200-OTHER SERVICES AND SUPPLIES		4223712	429216	4652928
TOTAL FOR MH- 2211-FAMILY WELFARE		4223712	429216	4652928
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
105-ALLOPATHY		104522279	0	104522279
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		59516267	0	59516267
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		164038546	0	164038546
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA		168262258	429216	168691474
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		5265452	253569	5519021
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5265452	253569	5519021
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA		5265452	253569	5519021
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		378618	0	378618
101-PREVENTION AND CONTROL OF DISEASES		2058322	0	2058322
102-SUBSIDIARY HEALTH CENTRES		1454656	0	1454656
103-PRIMARY HEALTH CENTRES		858320	0	858320
104-COMMUNITY HEALTH CENTRES		104138	0	104138

	110-HOSPITAL AND DISPENSARIES	2326020	0	2326020
	110-HOSPITALS AND DISPENSARIES	2326020	0	2326020
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7180074	0	7180074
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR		7180074	0	7180074
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	23696229	2319836	26016065
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23696229	2319836	26016065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1501443	43021	1544464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1501443	43021	1544464
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA		25197672	2362857	27560529
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	379118	0	379118
	101-AYURVEDA	46608769	4526458	51135227
	101-PREVENTION AND CONTROL OF DISEASES	46608769	4526458	51135227
	102-SUBSIDIARY HEALTH CENTRES	2441611	0	2441611
	103-PRIMARY HEALTH CENTRES	2169730	0	2169730
	104-COMMUNITY HEALTH CENTRES	154190	0	154190
	110-HOSPITAL AND DISPENSARIES	2286268	0	2286268
	110-HOSPITALS AND DISPENSARIES	2286268	0	2286268
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54039686	4526458	58566144
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	434907	0	434907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434907	0	434907
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR		54474593	4526458	59001051
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	395850	0	395850
	101-PREVENTION AND CONTROL OF DISEASES	2118658	0	2118658
	102-EMPLOYEES STATE INSURANCE SCHEME	5140608	428126	5568734
	102-SUBSIDIARY HEALTH CENTRES	5140608	428126	5568734
	103-PRIMARY HEALTH CENTRES	992983	0	992983
	104-COMMUNITY HEALTH CENTRES	733440	0	733440
	110-HOSPITAL AND DISPENSARIES	29523187	2520725	32043912
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38904726	2948851	41853577
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	937547	60248	997795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		937547	60248	997795
TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR		39842273	3009099	42851372
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	14698999	1633851	16332850
	110-HOSPITAL AND DISPENSARIES	451501696	38472763	489974459
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		466200695	40106614	506307309
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3950868	400000	4350868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3950868	400000	4350868
TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA		470151563	40506614	510658177
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	71001646	8783755	79785401
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		71001646	8783755	79785401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	876462	250839	1127301

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	876462	250839	1127301
	TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA	71878108	9034594	80912702
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	422741094	211256328	633997422
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	408381494	0	408381494
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	831122588	211256328	1042378916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	959148	123470	1082618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	959148	123470	1082618
	TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT	832081736	211379798	1043461534
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	3535	0	3535
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1663	0	1663
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	5198	0	5198
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA	5198	0	5198
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	1445311976	139016001	1584327977
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1445311976	139016001	1584327977
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	68357632	464539	68822171
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32168298	218607	32386905
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	100525930	683146	101209076
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	1545837906	139699147	1685537053
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	1453202447	170225127	1623427574
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1453202447	170225127	1623427574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1486555370	171278422	1657833792
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	24230659	583083	24813742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33352923	1053295	34406218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1486555370	171278422	1657833792
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9122264	470212	9592476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33352923	1053295	34406218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1486555370	171278422	1657833792
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9122264	470212	9592476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33352923	1053295	34406218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1486555370	171278422	1657833792
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	89580995	5550352	95131347
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	89580995	5550352	95131347
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	780032	19909	799941
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	780032	19909	799941
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	8211702	0	8211702
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3864330	0	3864330

	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	12076032	0	12076032
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	102437059	5570261	108007320
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	52245	0	52245
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52245	0	52245
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	11246708	868787	12115495
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1897034	430884	2327918
	TOTAL FOR MH- 2211-FAMILY WELFARE	13143742	1299671	14443413
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	13195987	1299671	14495658
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	18950793	2323742	21274535
	110-HOSPITAL AND DISPENSARIES	565266170	57978023	623244193
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	584216963	60301765	644518728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3892553	2419	3894972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3892553	2419	3894972
	TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR	588109516	60304184	648413700
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	339093	0	339093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	339093	0	339093
	TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA	339093	0	339093
	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH	5575212867	657078321	6232291188
	TOTAL FOR DEPT- HEALTH SERVICES	5575212867	657078321	6232291188
Dept- HIGH COURT OF PUNJAB AND HARYANA				



CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19979	0	19979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19979	0	19979
	TOTAL FOR DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR	19979	0	19979
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	4128818	0	4128818
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4138818	0	4138818
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA	4138818	0	4138818
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	138498348	14869535	153367883
	114-LEGAL ADVISORS AND COUNSELS	725694	0	725694
	119-LEGAL AID SERVICES	185938	0	185938
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	139409980	14869535	154279515
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR	139409980	14869535	154279515
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	32100	0	32100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32100	0	32100
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	32100	0	32100
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	645182	0	645182
	107-HOME GUARDS	79426131	562191	79988322

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	80071313	562191	80633504
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	80071313	562191	80633504
DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	44580	2803	47383
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	44580	2803	47383
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	44580	2803	47383
DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	22539	0	22539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22539	0	22539
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR	22539	0	22539
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	9250680	88754	9339434
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9250680	88754	9339434
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1095212	0	1095212
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1095212	0	1095212
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	10345892	88754	10434646
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	277930	0	277930
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	277930	0	277930
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	57628	0	57628
200-OTHER PROGRAMMES	2650414	0	2650414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2708042	0	2708042

TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR	2985972	0	2985972
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	14500	0	14500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14500	0	14500
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, HOSHIARPUR HOSHIARPUR	14500	0	14500
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	2756327	0	2756327
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2756327	0	2756327
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1422667	762247	2184914
102-COMMUTED VALUE OF PENSIONS	23379927	0	23379927
105-FAMILY PENSIONS	128757298	0	128757298
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4308924	0	4308924
115-LEAVE ENCASHMENT BENEFITS	5137683	7017447	12155130
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	555667	0	555667
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	163562166	7779694	171341860
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	37355557	0	37355557
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	37355557	0	37355557
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	66000	0	66000

	200-OTHER PROGRAMMES	1376205	0	1376205
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19101600	0	19101600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57899362	0	57899362
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)		224217855	7779694	231997549
DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	77712	0	77712
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		77712	0	77712
TOTAL FOR DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL		77712	0	77712
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	308168	0	308168
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		308168	0	308168
TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT		308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	3300	0	3300
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3300	0	3300
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR		3300	0	3300
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	10548803	1109342	11658145
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		10548803	1109342	11658145
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		10548803	1109342	11658145
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	289733	4465	294198
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		289733	4465	294198
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA		289733	4465	294198
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	687197	47750	734947
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		687197	47750	734947
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB		687197	47750	734947
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	231622	9830	241452
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		231622	9830	241452
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA		231622	9830	241452
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	234462111	26317274	260779385
	119-LEGAL AID SERVICES	988384	6900	995284
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		235450495	26324174	261774669
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI		235450495	26324174	261774669
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	96225288	9147768	105373056
	114-LEGAL ADVISORS AND COUNSELS	6255889	0	6255889
	119-LEGAL AID SERVICES	247053	13927	260980
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		102728230	9161695	111889925
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) TARN TARAN		102728230	9161695	111889925
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	119-LEGAL AID SERVICES	59925	0	59925
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		59925	0	59925
DDO- CIVIL JUDGE (SR. DIVISION) TALWANDI SABOO		59925	0	59925
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	1940	0	1940
	119-LEGAL AID SERVICES	490	0	490
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2430	0	2430
DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT		2430	0	2430
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	154477226	17020421	171497647
	119-LEGAL AID SERVICES	148895	340	149235
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		154626121	17020761	171646882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3431684	1007523	4439207
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3431684	1007523	4439207
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR		158057805	18028284	176086089
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	60294703	6065530	66360233
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		60294703	6065530	66360233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	314500	0	314500
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	24010375	57293945	81304320
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	10000	10000

	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	132000	0	132000
	200-OTHER PROGRAMMES	4307875	655060	4962935
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63676500	16830000	80506500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92441250	74789005	167230255
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA	152735953	80854535	233590488
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	216407805	24077990	240485795
	119-LEGAL AID SERVICES	537935	56188	594123
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	216945740	24134178	241079918
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR	216945740	24134178	241079918
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	296231563	34225910	330457473
	119-LEGAL AID SERVICES	235884	0	235884
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	296467447	34225910	330693357
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR	296467447	34225910	330693357
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	177958782	18543598	196502380
	119-LEGAL AID SERVICES	120645	30500	151145
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	178079427	18574098	196653525
	TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR	178079427	18574098	196653525
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	84567	0	84567
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	84567	0	84567
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON	84567	0	84567

DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	15992	0	15992
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15992	0	15992
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA		15992	0	15992
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	103780566	10957301	114737867
	119-LEGAL AID SERVICES	656399	3536	659935
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		104436965	10960837	115397802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	154446	17375	171821
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154446	17375	171821
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB		104591411	10978212	115569623
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	1100000	500000	1600000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1100000	500000	1600000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	185789548	20269496	206059044
	119-LEGAL AID SERVICES	677325	40000	717325
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		186466873	20309496	206776369
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA		187566873	20809496	208376369
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	125905173	12164160	138069333
	119-LEGAL AID SERVICES	1168445	169900	1338345
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		127073618	12334060	139407678
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA		127073618	12334060	139407678
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				



Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	309575960	32285427	341861387
	119-LEGAL AID SERVICES	749663	0	749663
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		310325623	32285427	342611050
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3347900	736980	4084880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3347900	736980	4084880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA		313873523	33022407	346895930
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	102860842	11813895	114674737
	119-LEGAL AID SERVICES	653085	10000	663085
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		103513927	11823895	115337822
TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA		103513927	11823895	115337822
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	83058208	9219607	92277815
	119-LEGAL AID SERVICES	532568	884	533452
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		83590776	9220491	92811267
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	514556	0	514556
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		514556	0	514556
TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR		84105332	9220491	93325823
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	3100936	34648	3135584
	114-LEGAL ADVISORS AND COUNSELS	271398	0	271398

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3372334	34648	3406982
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR		3372334	34648	3406982
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
105-CIVIL AND SESSION COURTS		54907904	5364713	60272617
119-LEGAL AID SERVICES		63725	5005	68730
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		54971629	5369718	60341347
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT		54971629	5369718	60341347
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
119-LEGAL AID SERVICES		1409719	0	1409719
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1409719	0	1409719
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA		1409719	0	1409719
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
119-LEGAL AID SERVICES		7630	0	7630
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7630	0	7630
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA		7630	0	7630
DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
800-OTHER EXPENDITURE		153067	0	153067
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		153067	0	153067
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR		153067	0	153067
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
105-CIVIL AND SESSION COURTS		131830092	13486918	145317010
119-LEGAL AID SERVICES		173800	0	173800
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		132003892	13486918	145490810
TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR		132003892	13486918	145490810

DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	550604111	55908770	606512881
119-LEGAL AID SERVICES	1053815	58000	1111815
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	551657926	55966770	607624696
TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA	551657926	55966770	607624696

DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	139634466	52287844	191922310
119-LEGAL AID SERVICES	785775	9350	795125
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	140420241	52297194	192717435
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB	140420241	52297194	192717435

DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	144875819	14521948	159397767
119-LEGAL AID SERVICES	1248516	19000	1267516
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	146124335	14540948	160665283

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	42067	0	42067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42067	0	42067
TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI	146166402	14540948	160707350

DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	92717047	8789396	101506443
114-LEGAL ADVISORS AND COUNSELS	5916796	1624388	7541184
119-LEGAL AID SERVICES	495784	9500	505284
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	99129627	10423284	109552911

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	28000	0	28000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000

TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	99157627	10423284	109580911
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	76133570	7281350	83414920
119-LEGAL AID SERVICES	844923	24132	869055
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	76978493	7305482	84283975
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	162136	28855	190991
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162136	28855	190991
TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	77140629	7334337	84474966
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	199980646	20844494	220825140
119-LEGAL AID SERVICES	706061	1445	707506
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	200686707	20845939	221532646
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2471227	37880	2509107
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2471227	37880	2509107
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	203157934	20883819	224041753
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	62328513	6780067	69108580
114-LEGAL ADVISORS AND COUNSELS	27428	825	28253
119-LEGAL AID SERVICES	3869	0	3869
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	62359810	6780892	69140702
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	523256	101106	624362
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	523256	101106	624362
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA	62883066	6881998	69765064
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA			

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	49400	0	49400
	119-LEGAL AID SERVICES	551525	25000	576525
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		600925	25000	625925
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15442	0	15442
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15442	0	15442
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA		616367	25000	641367
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	453800	138970	592770
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		453800	138970	592770
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR		453800	138970	592770
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	68023315	7196799	75220114
	119-LEGAL AID SERVICES	559373	6265	565638
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		68582688	7203064	75785752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	223808	0	223808
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223808	0	223808
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR		68806496	7203064	76009560
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	123227709	12596355	135824064
	119-LEGAL AID SERVICES	79661	640	80301
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		123307370	12596995	135904365
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1937131	64474	2001605
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1937131	64474	2001605

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR		125244501	12661469	137905970
SANGRUR				
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	125589433	11594965	137184398
	108-CRIMINAL COURTS	0	5400	5400
	119-LEGAL AID SERVICES	117310	26360	143670
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		125706743	11626725	137333468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1305137	99275	1404412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1305137	99275	1404412
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT		127011880	11726000	138737880
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	140027981	13500813	153528794
	119-LEGAL AID SERVICES	773342	178840	952182
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		140801323	13679653	154480976
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1281417	232420	1513837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1291417	232420	1523837
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR		142092740	13912073	156004813
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	176418267	17493140	193911407
	119-LEGAL AID SERVICES	1107510	473660	1581170
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		177525777	17966800	195492577
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	748448	39057	787505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	748448	39057	787505
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	178274225	18005857	196280082
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	91255641	9462730	100718371
	119-LEGAL AID SERVICES	498924	0	498924
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	91754565	9462730	101217295
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	447411	168005	615416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	447411	168005	615416
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	92201976	9630735	101832711
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	306923350	34765499	341688849
	119-LEGAL AID SERVICES	1490911	137261	1628172
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	308414261	34902760	343317021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1282629	276489	1559118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1282629	276489	1559118
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA	309696890	35179249	344876139
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	143782164	17509170	161291334
	119-LEGAL AID SERVICES	328041	0	328041
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	144110205	17509170	161619375
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1617069	1260777	2877846
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1617069	1260777	2877846
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	145727274	18769947	164497221

DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	94197808	7929999	102127807
	119-LEGAL AID SERVICES	784693	6142	790835
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		94982501	7936141	102918642
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	924248	56318	980566
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		924248	56318	980566
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR		95906749	7992459	103899208
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	106-SMALL CAUSES COURTS	17252263	1450361	18702624
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		17252263	1450361	18702624
TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR		17252263	1450361	18702624
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13762466	1045094	14807560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13762466	1045094	14807560
TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH		13762466	1045094	14807560
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	61500	0	61500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		61500	0	61500
TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN		61500	0	61500
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	2700	0	2700
	114-LEGAL ADVISORS AND COUNSELS	106796	0	106796
	119-LEGAL AID SERVICES	78382	0	78382
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		187878	0	187878



DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR	187878	0	187878
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	788380	0	788380
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	788380	0	788380
	TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	788380	0	788380
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	5089693	0	5089693
	119-LEGAL AID SERVICES	5368	0	5368
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5095061	0	5095061
	TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI	5095061	0	5095061
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	4978245	0	4978245
	119-LEGAL AID SERVICES	392639	0	392639
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5370884	0	5370884
	TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI	5370884	0	5370884
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	110-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	2598409	227866	2826275
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2598409	227866	2826275
	TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI	2598409	227866	2826275
DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	176055231	18739705	194794936
	114-LEGAL ADVISORS AND COUNSELS	2258702	357512	2616214

	119-LEGAL AID SERVICES	1787990	101745	1889735
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		180101923	19198962	199300885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR		180101923	19398962	199500885
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	227381340	22802843	250184183
	114-LEGAL ADVISORS AND COUNSELS	3147609	609031	3756640
	119-LEGAL AID SERVICES	773383	22800	796183
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		231302332	23434674	254737006
TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR		231302332	23434674	254737006
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	210207599	23081023	233288622
	119-LEGAL AID SERVICES	434141	167800	601941
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		210641740	23248823	233890563
TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA		210641740	23248823	233890563
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	331825840	36085530	367911370
	119-LEGAL AID SERVICES	1552145	0	1552145
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		333377985	36085530	369463515
TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR		333377985	36085530	369463515
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	157376782	17327220	174704002
	114-LEGAL ADVISORS AND COUNSELS	3451567	413660	3865227
	119-LEGAL AID SERVICES	794576	2508	797084

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	161622925	17743388	179366313
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2013927	0	2013927
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2013927	0	2013927
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR	163636852	17743388	181380240
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	142857422	13489973	156347395
119-LEGAL AID SERVICES	287170	0	287170
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	143144592	13489973	156634565
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	677600	0	677600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	677600	0	677600
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA	143822192	13489973	157312165
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	200000	0	200000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	200000	0	200000
TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH	200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	153969108	16705937	170675045
108-CRIMINAL COURTS	170	0	170
114-LEGAL ADVISORS AND COUNSELS	5208755	639076	5847831
119-LEGAL AID SERVICES	879760	218383	1098143
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	160057793	17563396	177621189
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	899831	258258	1158089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	899831	258258	1158089

	TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR	160957624	17821654	178779278
	TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	6962495241	810376581	7772871822
	TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	6962495241	810376581	7772871822
Dept- HOMEOPATHY				
CCO- HEAD OF HOMEOPATHY PUNJAB				
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1826700	0	1826700
	003-TRAINING	460048	0	460048
	102-HOMEOPATHY	698185	0	698185
	105-ALLOPATHY	14675800	0	14675800
	107-PUBLIC HEALTH LABORATORIES	568426	0	568426
	110-HOSPITAL AND DISPENSARIES	0	166168	166168
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18229159	166168	18395327
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI	18229159	166168	18395327
	TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB	18229159	166168	18395327
	TOTAL FOR DEPT- HOMEOPATHY	18229159	166168	18395327
Dept- HORTICULTURE				
CCO- DIRECTOR, HORTICULTURE PUNJAB				
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2695436	0	2695436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2695436	0	2695436
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	11002995	1091827	12094822
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11002995	1091827	12094822
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	13698431	1091827	14790258
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	26300	0	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26300	0	26300
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	11565580	1099915	12665495
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11565580	1099915	12665495
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	11591880	1099915	12691795
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	10002183	1030194	11032377
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10002183	1030194	11032377
	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	10002183	1030194	11032377
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1285556	13475	1299031
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1285556	13475	1299031
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	12669286	1051671	13720957
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12669286	1051671	13720957
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	13954842	1065146	15019988
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	339355	178384	517739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	339355	178384	517739
Major Head- 2401-CROP HUSBANDRY				

	119-HORTICULTURE AND VEGETABLE CROPS	33893680	3397884	37291564
TOTAL FOR MH- 2401-CROP HUSBANDRY		33893680	3397884	37291564
TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR		34233035	3576268	37809303
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	122286	0	122286
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122286	0	122286
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	12847847	1540746	14388593
TOTAL FOR MH- 2401-CROP HUSBANDRY		12847847	1540746	14388593
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT		12970133	1540746	14510879
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	242849	0	242849
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242849	0	242849
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1768111	0	1768111
	119-HORTICULTURE AND VEGETABLE CROPS	25605105	1683396	27288501
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	400000	0	400000
TOTAL FOR MH- 2401-CROP HUSBANDRY		27773216	1683396	29456612
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR		28016065	1683396	29699461
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	365483	0	365483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		365483	0	365483
Major Head- 2401-CROP HUSBANDRY				

	119-HORTICULTURE AND VEGETABLE CROPS	25197432	2340623	27538055
TOTAL FOR MH- 2401-CROP HUSBANDRY		25197432	2340623	27538055
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA		25562915	2340623	27903538
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	362101	0	362101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		362101	0	362101
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	22511057	2146572	24657629
TOTAL FOR MH- 2401-CROP HUSBANDRY		22511057	2146572	24657629
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA		22873158	2146572	25019730
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76734	0	76734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76734	0	76734
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	13090089	1182930	14273019
TOTAL FOR MH- 2401-CROP HUSBANDRY		13090089	1182930	14273019
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR		13166823	1182930	14349753
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	13800	0	13800
	119-HORTICULTURE AND VEGETABLE CROPS	5879144	0	5879144
TOTAL FOR MH- 2401-CROP HUSBANDRY		5892944	0	5892944
TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR		5892944	0	5892944
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200614	0	200614
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200614	0	200614
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	3630872	400200	4031072
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3630872	400200	4031072
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA	3831486	400200	4231686
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3956460	0	3956460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3956460	0	3956460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	216013	0	216013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226013	0	226013
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	30963536	3051201	34014737
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1040000	0	1040000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	32003536	3051201	35054737
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	179421	0	179421
	TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY	179421	0	179421
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR	36365430	3051201	39416631
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR				



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2600	0	2600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2600	0	2600
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	12746028	1283662	14029690
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12746028	1283662	14029690
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	12748628	1283662	14032290
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	179813228	4808623	184621851
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73506000	0	73506000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	253319228	4808623	258127851
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	1409524	706236	2115760
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1409524	706236	2115760
	TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI	254728752	5514859	260243611
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR				
Major Head- 2059-PUBLIC WORKS				
	799-SUSPENSE	-25.08	0	-25.08
	TOTAL FOR MH- 2059-PUBLIC WORKS	-25.08	0	-25.08
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR	-25.08	0	-25.08
	TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB	499636679.9	27007539	526644218.9
	TOTAL FOR DEPT- HORTICULTURE	499636679.9	27007539	526644218.9
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	198834104	19963465	218797569
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		198834104	19963465	218797569
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	10348585	734937	11083522
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10348585	734937	11083522
TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH		209182689	20698402	229881091
TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB		209182689	20698402	229881091
TOTAL FOR DEPT- HOSPITALITY		209182689	20698402	229881091
Dept- HOUSING AND URBAN DEVELOPMENT				
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH				
Major Head- 2216-HOUSING				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	628115618	748982759	1377098377
	800-OTHER EXPENDITURE	36182232	49310107	85492339
TOTAL FOR MH- 2216-HOUSING		664297850	798292866	1462590716
Major Head- 2217-URBAN DEVELOPMENT				
	797-TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNTS	5000000000	0	5000000000
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5000000000	0	5000000000
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH		5664297850	798292866	6462590716
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT, PUNJAB MOHALI				
Major Head- 2216-HOUSING				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1141574000	66730000	1208304000
TOTAL FOR MH- 2216-HOUSING		1141574000	66730000	1208304000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING				
	106-GENERAL POOL ACCOMMODATION	2062283	0	2062283

	TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING	2062283	0	2062283
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT, PUNJAB MOHALI	1143636283	66730000	1210366283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	103132	0	103132
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	103132	0	103132
	TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR	103132	0	103132
	TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB	6808037265	865022866	7673060131
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	5000000	0	5000000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	5000000	0	5000000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI	5000000	0	5000000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1968655	215282	2183937
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1968655	215282	2183937
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA	1968655	215282	2183937
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	10500000	3500000	14000000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	10500000	3500000	14000000
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	10500000	3500000	14000000
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB	17468655	3715282	21183937
	TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT	6825505920	868738148	7694244068

Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION				
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB				
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	93823774	10001856	103825630
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	809775	0	809775
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	9300778	0	9300778
	800-OTHER EXPENDITURE	57995710	22004290	80000000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	161930037	32006146	193936183
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	161930037	32006146	193936183
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2183625	479224	2662849
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	153000	10200	163200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72000	4800	76800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2408625	494224	2902849
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	2408625	494224	2902849
DDO- HEAD MISTRESS GOVT.ITI (WOMEN), MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	0	15044	15044
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	15044	15044
	TOTAL FOR DDO- HEAD MISTRESS GOVT.ITI (WOMEN), MOHALI MOHALI	0	15044	15044
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2079050	178745	2257795

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	329460	32300	361760
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	155040	15200	170240
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2563550	226245	2789795
TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR		2563550	226245	2789795
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2747721	266900	3014621
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	203320	20400	223720
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	95680	9600	105280
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3046721	296900	3343621
TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR		3046721	296900	3343621
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2261484	257162	2518646
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	548853	20400	569253
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	258361	9600	267961
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3068698	287162	3355860
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR		3068698	287162	3355860
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	990653	96562	1087215
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	448800	51000	499800

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	211200	24000	235200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1650653	171562	1822215
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA	1650653	171562	1822215
DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2900	8128	11028
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2900	8128	11028
	TOTAL FOR DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR	2900	8128	11028
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	13115053	1510717	14625770
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	865140	91800	956940
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	407124	43200	450324
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14387317	1645717	16033034
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR	14387317	1645717	16033034
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7308387	805742	8114129
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1165350	110330	1275680
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	548400	51920	600320
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9022137	967992	9990129
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA	9022137	967992	9990129

DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	3988236	262739	4250975	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	422867	39153	462020	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	198996	18425	217421	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4610099	320317	4930416	
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR	4610099	320317	4930416	
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	4420174	415362	4835536	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	510000	51000	561000	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	240000	24000	264000	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5170174	490362	5660536	
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA	5170174	490362	5660536	
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	6599430	643008	7242438	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	420302	51000	471302	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	197790	24000	221790	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7217522	718008	7935530	
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA	7217522	718008	7935530	
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	4891555	387160	5278715	

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	576000	90000	666000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	324000	0	324000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5791555	477160	6268715
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR	5791555	477160	6268715
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1681170	189156	1870326
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	403859	30600	434459
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	190051	14400	204451
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2275080	234156	2509236
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA	2275080	234156	2509236
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2695835	275858	2971693
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	433533	51000	484533
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	204015	24000	228015
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3333383	350858	3684241
	TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR	3333383	350858	3684241
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2093751	0	2093751
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	419134	0	419134



	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	190180	0	190180
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2703065	0	2703065
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR	2703065	0	2703065
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4572689	645759	5218448
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	383451	30600	414051
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	181074	14400	195474
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5137214	690759	5827973
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR	5137214	690759	5827973
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2387846	228473	2616319
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	394201	39813	434014
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	185505	18735	204240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2967552	287021	3254573
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR	2967552	287021	3254573
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7011200	755854	7767054
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	556371	61200	617571

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	261825	28800	290625
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7829396	845854	8675250
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU		7829396	845854	8675250
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7196537	803071	7999608
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	299200	29410	328610
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	140800	13840	154640
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7636537	846321	8482858
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR		7636537	846321	8482858
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3040548	271450	3311998
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	102000	10200	112200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	4800	52800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3190548	286450	3476998
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR		3190548	286450	3476998
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3841726	370648	4212374
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	764890	20400	785290

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	318638	51000	369638
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4925254	442048	5367302
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR		4925254	442048	5367302
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3658819	369169	4027988
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	70720	8840	79560
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33280	4160	37440
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3762819	382169	4144988
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT		3762819	382169	4144988
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1985968	220709	2206677
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	508980	50320	559300
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	239520	23680	263200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2734468	294709	3029177
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR		2734468	294709	3029177
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	231288	143587	374875
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	132273	20400	152673

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62247	9600	71847
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	425808	173587	599395
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR	425808	173587	599395
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2713180	268335	2981515
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	305013	37100	342113
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	143535	14400	157935
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3161728	319835	3481563
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA	3161728	319835	3481563
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2220395	218793	2439188
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	911916	80942	992858
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	419342	38090	457432
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3551653	337825	3889478
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA	3551653	337825	3889478
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1497944	132465	1630409
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	350200	27880	378080

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	164800	13120	177920
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2012944	173465	2186409
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR		2012944	173465	2186409
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1013382	97365	1110747
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	324186	39348	363534
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	152232	19200	171432
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1489800	155913	1645713
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR		1489800	155913	1645713
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	12149885	1061264	13211149
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	339595	30600	370195
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	144000	14400	158400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12633480	1106264	13739744
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR		12633480	1106264	13739744
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3304356	410911	3715267
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	997763	94762	1092525

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	469535	44592	514127
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4771654	550265	5321919
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA	4771654	550265	5321919
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14204	0	14204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14204	0	14204
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA	14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3177364	340055	3517419
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	397584	39484	437068
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	187099	18580	205679
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3762047	398119	4160166
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA	3762047	398119	4160166
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1634238	168312	1802550
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	305320	30600	335920
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	143680	14400	158080
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2083238	213312	2296550
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA	2083238	213312	2296550

DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	16995087	1737986	18733073
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	762204	70413	832617
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	358682	33135	391817
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		18115973	1841534	19957507
TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI		18115973	1841534	19957507
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	18912329	2209184	21121513
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	415086	49684	464770
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	195337	23380	218717
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		19522752	2282248	21805000
TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR		19522752	2282248	21805000
DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	110505	0	110505
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110505	0	110505
TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA		110505	0	110505
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5667346	536652	6203998
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	867161	91460	958621
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	420096	43040	463136

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6954603	671152	7625755
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	6954603	671152	7625755
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5050914	465182	5516096
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	528387	55662	584049
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	248652	26194	274846
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5827953	547038	6374991
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA	5827953	547038	6374991
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10073092	769128	10842220
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10073092	769128	10842220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38794	0	38794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38794	0	38794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR	10111886	769128	10881014
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5650436	546188	6196624
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	737298	80284	817582
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	346968	37781	384749
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6734702	664253	7398955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	6734702	664253	7398955
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR				



Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9806957	1024641	10831598
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	84762	22500	107262
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28254	7500	35754
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9919973	1054641	10974614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102000	0	102000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102000	0	102000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR		10021973	1054641	11076614
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	12323592	62456	12386048
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	169184	0	169184
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	79615	0	79615
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12572391	62456	12634847
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR		12572391	62456	12634847
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8813818	1016487	9830305
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	343610	24355	367965
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	161698	11461	173159
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9319126	1052303	10371429

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA		9319126	1052303	10371429
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		9690120	974422	10664542
003-TRAINING OF CRAFTSMEN AND SUPERVISORS		168070	19084	187154
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		79091	8980	88071
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9937281	1002486	10939767
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA		9937281	1002486	10939767
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
102-CHILD WELFARE		739250	0	739250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		739250	0	739250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA		739250	0	739250
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		1219966	193289	1413255
003-TRAINING OF CRAFTSMEN AND SUPERVISORS		153000	10200	163200
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		72000	4800	76800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1444966	208289	1653255
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR		1444966	208289	1653255
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	12835101	1390348	14225449
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2044576	227359	2271935
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	962080	106994	1069074
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		15841757	1724701	17566458
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA		15841757	1724701	17566458
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1460564	139632	1600196
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	719401	90484	809885
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	338541	42580	381121
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2518506	272696	2791202
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR		2518506	272696	2791202
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA				
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	291599	0	291599
	800-OTHER EXPENDITURE	619647	0	619647
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		911246	0	911246
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA		911246	0	911246
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2711528	132875	2844403

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	591600	61200	652800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	304934	27348	332282
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3608062	221423	3829485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	32463376	877298	33340674
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32663376	877298	33540674
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	36271438	1098721	37370159
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6262694	4078	6266772
	101-EMPLOYMENT SERVICES	3308490	0	3308490
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9571184	4078	9575262
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR	9571184	4078	9575262
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	19661400	2127095	21788495
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1046434	100190	1146624
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	414940	47148	462088
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21122774	2274433	23397207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	21322774	2274433	23597207

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	28773035	2677049	31450084
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	512867	68767	581634
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	241347	32361	273708
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	29527249	2778177	32305426
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	29527249	2778177	32305426
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	29728448	3035909	32764357
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	495116	108886	604002
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	171028	111274	282302
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	30394592	3256069	33650661
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	30394592	3256069	33650661
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	14373363	1552226	15925589
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	114895	10200	125095
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47920	4800	52720
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14536178	1567226	16103404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	635300	217438	852738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635300	217438	852738

TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR		15171478	1784664	16956142
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2236939	124715	2361654
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	434744	50011	484755
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	204587	23535	228122
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2876270	198261	3074531
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA		2876270	198261	3074531
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	28523022	2816972	31339994
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	925194	160800	1085994
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	433206	19200	452406
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		29881422	2996972	32878394
TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT		29881422	2996972	32878394
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	21088431	2787544	23875975
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	897305	90484	987789
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	422257	42581	464838
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		22407993	2920609	25328602
TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR		22407993	2920609	25328602
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3919777	418460	4338237
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	215571	40800	256371
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	101445	19200	120645
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4236793	478460	4715253
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR	4236793	478460	4715253
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3479578	349193	3828771
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	219034	29750	248784
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	103076	14000	117076
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3801688	392943	4194631
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA	3801688	392943	4194631
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	16553789	1758480	18312269
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	842461	95748	938209
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	396451	45058	441509
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17792701	1899286	19691987
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	137814	0	137814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137814	0	137814
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB	17930515	1899286	19829801

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4745183	0	4745183
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	555560	0	555560
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	261440	0	261440
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5562183	0	5562183
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA	5562183	0	5562183
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	287133	0	287133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	287133	0	287133
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR	287133	0	287133
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6513456	843926	7357382
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	735326	68768	804094
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	346030	32360	378390
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7594812	945054	8539866
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR	7594812	945054	8539866
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	941146	65600	1006746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	941146	65600	1006746



TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR	941146	65600	1006746
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	38635101	4029678	42664779
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2226528	141780	2368308
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1046836	66720	1113556
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	41908465	4238178	46146643
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	928125	99320	1027445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	938125	99320	1037445
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	42846590	4337498	47184088
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	16837242	1858006	18695248
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	429193	45000	474193
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	219677	0	219677
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17486112	1903006	19389118
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	405739	0	405739
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405739	0	405739
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	17891851	1903006	19794857
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			

	001-DIRECTION AND ADMINISTRATION	11359364	1195833	12555197
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	914058	93160	1007218
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	430168	43840	474008
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12703590	1332833	14036423
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE		12703590	1332833	14036423
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5041108	0	5041108
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	754460	0	754460
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	355040	0	355040
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6150608	0	6150608
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR		6150608	0	6150608
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5629525	704907	6334432
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	654434	56922	711356
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	307963	26786	334749
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6591922	788615	7380537
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA		6591922	788615	7380537
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	31712371	3112771	34825142
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	979355	165000	1144355

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	576000	0	576000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33267726	3277771	36545497
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	33267726	3277771	36545497
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	47008066	4526419	51534485
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	503200	51000	554200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	236800	24000	260800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	47748066	4601419	52349485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1095255	149555	1244810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1095255	149555	1244810
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	48843321	4750974	53594295
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245751	150371	396122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245751	150371	396122
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA	245751	150371	396122
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7276810	850074	8126884
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	801463	78145	879608
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	377157	36774	413931
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8455430	964993	9420423
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA	8455430	964993	9420423

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	65370207	6857938	72228145
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1402684	161830	1564514
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	660085	76156	736241
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	67432976	7095924	74528900
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR	67432976	7095924	74528900
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	39311833	3778570	43090403
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	507796	91800	599596
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	238962	43200	282162
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	40058591	3913570	43972161
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR	40058591	3913570	43972161
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	11303454	1197959	12501413
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	90549	141534	232083
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42612	9600	52212
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11436615	1349093	12785708
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	11436615	1349093	12785708
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10322748	989966	11312714

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1047672	86864	1134536
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	493020	40876	533896
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11863440	1117706	12981146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE		11963440	1117706	13081146
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	49756879	5151748	54908627
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1391035	152222	1543257
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654598	71632	726230
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		51802512	5375602	57178114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1930238	49033	1979271
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1930238	49033	1979271
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA		53732750	5424635	59157385
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	17749381	1855335	19604716
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1349888	178214	1528102
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	635239	83866	719105
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		19734508	2117415	21851923
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA		19734508	2117415	21851923

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	31380326	3101945	34482271
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	714000	71400	785400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	336000	33600	369600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	32430326	3206945	35637271
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR	32430326	3206945	35637271
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	41084668	4078242	45162910
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1328107	169030	1497137
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	624990	67200	692190
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	43037765	4314472	47352237
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR	43037765	4314472	47352237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	56579979	5618541	62198520
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2065442	189686	2255128
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	971968	89264	1061232
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	59617389	5897491	65514880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3198483	722267	3920750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3198483	722267	3920750
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA	62815872	6619758	69435630

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	23116096	2380580	25496676
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	481676	60476	542152
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	226670	23360	250030
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23824442	2464416	26288858
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	23824442	2464416	26288858
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	20273177	2040411	22313588
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	102000	20280	122280
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	4800	52800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	20423177	2065491	22488668
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	20423177	2065491	22488668
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	27260835	2572243	29833078
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	294353	39155	333508
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	138516	18425	156941
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	27693704	2629823	30323527
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32827	0	32827
	800-OTHER EXPENDITURE	69757	0	69757

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		102584	0	102584
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR		27796288	2629823	30426111
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		26096841	2586354	28683195
003-TRAINING OF CRAFTSMEN AND SUPERVISORS		248895	29448	278343
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		117128	13858	130986
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		26462864	2629660	29092524
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA		26462864	2629660	29092524
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		16489807	1708313	18198120
003-TRAINING OF CRAFTSMEN AND SUPERVISORS		407274	61200	468474
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		191658	28800	220458
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		17088739	1798313	18887052
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI		17088739	1798313	18887052
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		33991047	3533100	37524147
003-TRAINING OF CRAFTSMEN AND SUPERVISORS		236311	43076	279387
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		111205	14400	125605
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		34338563	3590576	37929139
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR		34338563	3590576	37929139
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, JAITU FARIDKOT				



Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7530332	1062589	8592921
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	187340	20071	207411
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	88160	9445	97605
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7805832	1092105	8897937
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT		7805832	1092105	8897937
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	41742348	4326969	46069317
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	797115	81600	878715
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	363060	38400	401460
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		42902523	4446969	47349492
TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA		42902523	4446969	47349492
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	32142882	3164117	35306999
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		32142882	3164117	35306999
TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR		32142882	3164117	35306999
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4811634	443360	5254994
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	0	51000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	0	24000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4886634	443360	5329994

TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	4886634	443360	5329994
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	6723944	675345	7399289
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6723944	675345	7399289
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	6723944	675345	7399289
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5136722	363750	5500472
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	198911	39813	238724
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93605	18735	112340
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5429238	422298	5851536
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	5429238	422298	5851536
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	3591386	416815	4008201
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	6909	6909
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3251	3251
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3591386	426975	4018361
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	3591386	426975	4018361
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4660492	475254	5135746
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	221373	10200	231573

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	104175	4800	108975
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4986040	490254	5476294
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB	4986040	490254	5476294
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5916115	455692	6371807
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	152342	12504	164846
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71690	5884	77574
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6140147	474080	6614227
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB	6140147	474080	6614227
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4235275	527620	4762895
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	200644	20400	221044
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	94420	9600	104020
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4530339	557620	5087959
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR	4530339	557620	5087959
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2744562	203800	2948362
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2744562	203800	2948362
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR	2744562	203800	2948362
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	3540936	350600	3891536
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	64260	11844	76104
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30240	5574	35814
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3635436	368018	4003454
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA		3635436	368018	4003454
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5795947	586659	6382606
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5795947	586659	6382606
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR		5795947	586659	6382606
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5435692	556175	5991867
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	323559	58567	382126
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	149966	27562	177528
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5909217	642304	6551521
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA		5909217	642304	6551521
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6900186	729148	7629334
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	105400	0	105400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49600	0	49600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7055186	729148	7784334
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA		7055186	729148	7784334

DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	3665225	359705	4024930	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	101671	10200	111871	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47845	4800	52645	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3814741	374705	4189446	
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	3814741	374705	4189446	
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	4782468	478642	5261110	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4782468	478642	5261110	
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	4782468	478642	5261110	
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	8043378	784150	8827528	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8043378	784150	8827528	
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI	8043378	784150	8827528	
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	3310886	472073	3782959	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	360733	28560	389293	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	169757	13940	183697	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3841376	514573	4355949	
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN	3841376	514573	4355949	
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

	001-DIRECTION AND ADMINISTRATION	1410717	381517	1792234
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	34680	10200	44880
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16320	4800	21120
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1461717	396517	1858234
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT				
PATHANKOT		1461717	396517	1858234
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4251106	414449	4665555
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	210191	10200	220391
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	88325	4800	93125
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4549622	429449	4979071
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR		4549622	429449	4979071
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4402541	442088	4844629
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4402541	442088	4844629
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR		4402541	442088	4844629
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5535442	591800	6127242
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	97000	0	97000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	30000	30000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5632442	621800	6254242

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR		5632442	621800	6254242
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3351480	350740	3702220
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	33387	9725	43112
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5275	5275
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3384867	365740	3750607
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR		3384867	365740	3750607
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5277828	2732961	8010789
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5277828	2732961	8010789
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA		5277828	2732961	8010789
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4626742	469506	5096248
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	148202	0	148202
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	69743	0	69743
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4844687	469506	5314193
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA		4844687	469506	5314193
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4432096	456263	4888359
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	40120	10200	50320

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18880	4800	23680
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4491096	471263	4962359
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR	4491096	471263	4962359
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5483802	740810	6224612
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	47201	20400	67601
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22211	9600	31811
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5553214	770810	6324024
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	5553214	770810	6324024
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2593048	264391	2857439
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	375613	35865	411478
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	148980	16877	165857
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3117641	317133	3434774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	323371	17827	341198
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323371	17827	341198
	TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT	3441012	334960	3775972
DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3730886	0	3730886



	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	507686	0	507686
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	238911	0	238911
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4477483	0	4477483
	TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR	4477483	0	4477483
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7518143	763146	8281289
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1144016	91470	1235486
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	538281	43045	581326
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9200440	897661	10098101
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	9200440	897661	10098101
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4649358	505331	5154689
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	336353	30600	366953
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	158284	14400	172684
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5143995	550331	5694326
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	5143995	550331	5694326
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3172962	315783	3488745
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	701250	71400	772650

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	330000	33600	363600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4204212	420783	4624995
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	4204212	420783	4624995
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	26318446	2709756	29028202
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	120437	40800	161237
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56676	19200	75876
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26495559	2769756	29265315
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR	26495559	2769756	29265315
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	36749127	4388478	41137605
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1082560	116280	1198840
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	509440	54720	564160
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	38341127	4559478	42900605
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	38341127	4559478	42900605
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5336820	530266	5867086
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	263500	51000	314500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	124000	24000	148000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5724320	605266	6329586

TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR	5724320	605266	6329586
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	10340372	1000745	11341117
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	701129	84396	785525
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	329940	39716	369656
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11371441	1124857	12496298
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	11371441	1124857	12496298
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1803492	187382	1990874
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	361065	40800	401865
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	182080	19200	201280
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2346637	247382	2594019
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA	2346637	247382	2594019
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2617782	310601	2928383
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	395780	40800	436580
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	186252	19200	205452
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3199814	370601	3570415
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA	3199814	370601	3570415
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA			

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6298927	709843	7008770
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1621794	151026	1772820
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	763213	71071	834284
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8683934	931940	9615874
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA		8683934	931940	9615874
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6338498	633559	6972057
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	444304	61200	505504
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	216000	28800	244800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6998802	723559	7722361
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR		6998802	723559	7722361
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6255334	685764	6941098
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	734970	96772	831742
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	277830	0	277830
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7268134	782536	8050670
TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA		7268134	782536	8050670
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	23442459	1444787	24887246

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	894868	81600	976468
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	314944	38400	353344
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	24652271	1564787	26217058
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI	24652271	1564787	26217058
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB	1705217576	186763160	1891980736
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB				
DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1291210	0	1291210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1291210	0	1291210
	TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI	1291210	0	1291210
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	33932000	0	33932000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15968000	0	15968000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	49900000	0	49900000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH	49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5219536	1241449	6460985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5219536	1241449	6460985
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	102-NATIONAL RURAL LIVELIHOOD MISSION	339492000	0	339492000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	140271333	0	140271333
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	479763333	0	479763333
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH	484982869	1241449	486224318
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	86107176	7025873	93133049
	102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	292941666	0	292941666
	105-POLYTECHNICS	103396356	0	103396356
	800-OTHER EXPENDITURE	44350573	0	44350573
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	526795771	7025873	533821644
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	526795771	7025873	533821644
DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	20718862	2078864	22797726
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	20718862	2078864	22797726
	TOTAL FOR DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	20718862	2078864	22797726
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	31551030	3091094	34642124
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	31551030	3091094	34642124
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	31551030	3091094	34642124
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	12555195	1095699	13650894
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	12555195	1095699	13650894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	228641	0	228641

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228641	0	228641
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR	12783836	1095699	13879535
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	21004959	1960441	22965400
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	21004959	1960441	22965400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL	21004959	1960441	22965400
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	23291090	2377047	25668137
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	23291090	2377047	25668137
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM	23291090	2377047	25668137
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	41876241	4800968	46677209
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	41876241	4800968	46677209
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA	41876241	4800968	46677209
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	45344890	4523628	49868518
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	45344890	4523628	49868518
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR	45344890	4523628	49868518
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3898914	946680	4845594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3898914	946680	4845594
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	66626609	6888909	73515518
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	66626609	6888909	73515518

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA	70525523	7835589	78361112
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	107637976	11024941	118662917
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	107637976	11024941	118662917
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA	107637976	11024941	118662917
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	56109512	5666894	61776406
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	56109512	5666894	61776406
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA	56109512	5666894	61776406
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	104886586	9661520	114548106
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	104886586	9661520	114548106
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	104886586	9661520	114548106
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	87169167	8976074	96145241
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	87169167	8976074	96145241
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37912	802842	840754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37912	802842	840754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR	87207079	9778916	96985995
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	29276592	3125557	32402149
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	29276592	3125557	32402149
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN	29276592	3125557	32402149



DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	47550922	4653795	52204717
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	47550922	4653795	52204717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75789	0	75789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75789	0	75789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR	47626711	4653795	52280506
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	66367885	6146210	72514095
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	66367885	6146210	72514095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	892359	0	892359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	892359	0	892359
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	67260244	6146210	73406454
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	75690831	7597207	83288038
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	75690831	7597207	83288038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR	75690831	7597207	83288038
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	17102417	1802703	18905120
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	17102417	1802703	18905120
	TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA	17102417	1802703	18905120
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	64849754	6215490	71065244

	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	64849754	6215490	71065244
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245481	0	245481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245481	0	245481
	TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR	65095235	6215490	71310725
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	214017	0	214017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214017	0	214017
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	214017	0	214017
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1118289	351610	1469899
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1118289	351610	1469899
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR	1118289	351610	1469899
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	78238501	8030986	86269487
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	78238501	8030986	86269487
	TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI	78238501	8030986	86269487
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	9862076	986665	10848741
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	9862076	986665	10848741
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR	9862076	986665	10848741
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	29370506	2959324	32329830
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	29370506	2959324	32329830

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	297314	0	297314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297314	0	297314
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR	29667820	2959324	32627144
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	34066589	3271311	37337900
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	34066589	3271311	37337900
	TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR	34066589	3271311	37337900
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	19786200	2024841	21811041
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	19786200	2024841	21811041
	TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA	19786200	2024841	21811041
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	71906603	7213300	79119903
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	71906603	7213300	79119903
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	431213	0	431213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431213	0	431213
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	1210916	0	1210916
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	569844	0	569844
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1780760	0	1780760

	TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR	74118576	7213300	81331876
	TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	2235031532	126541922	2361573454
	TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	3940249108	313305082	4253554190
Dept- INDUSTRIES				
CCO- DIRECTOR, INDUSTRIES PUNJAB				
DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	200-OTHER VILLAGE INDUSTRIES	282853	0	282853
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	282853	0	282853
	TOTAL FOR DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	282853	0	282853
DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	512136618	62588190	574724808
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	512136618	62588190	574724808
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	110000	80000	190000
	200-OTHER PROGRAMMES	21740779	1388178	23128957
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	488169000	173277000	661446000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1022156397	237333368	1259489765
	TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	1022156397	237333368	1259489765
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	170356274	16677501	187033775
	105-KHADI AND VILLAGE INDUSTRIES	46440834	12349437	58790271
	111-EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS	25500000	0	25500000

	188-ASSISTANCE TO AUTONOMOUS BODIES	2813210	0	2813210
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	248592356	21907644	270500000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13600000	0	13600000
	800-OTHER EXPENDITURE	513264	415650	928914
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	507815938	51350232	559166170
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH	507815938	51350232	559166170
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6183681	337111	6520792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6183681	337111	6520792
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	212671	105068	317739
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	212671	105068	317739
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	200-OTHER VILLAGE INDUSTRIES	735790	0	735790
	800-OTHER EXPENDITURE	1021170083	0	1021170083
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	1021905873	0	1021905873
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH	1028302225	442179	1028744404
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2057-SUPPLIES AND DISPOSALS				
	101-PURCHASE	23181437	2335851	25517288
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	23181437	2335851	25517288
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	573789	0	573789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	573789	0	573789

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH	23755226	2335851	26091077
	200-OTHER PROGRAMMES	417247	15150	432397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417247	15150	432397
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA	417247	15150	432397
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	331335	0	331335
	115-LEAVE ENCASHMENT BENEFITS	328997	0	328997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	660332	0	660332
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR	660332	0	660332
	001-DIRECTION AND ADMINISTRATION	5523684	520746	6044430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5523684	520746	6044430
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR	5523684	520746	6044430
	200-OTHER PROGRAMMES	524341	12625	536966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	524341	12625	536966
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR	524341	12625	536966
	200-OTHER PROGRAMMES	275980	0	275980

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275980	0	275980
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA	275980	0	275980
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2286070	232346	2518416
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2286070	232346	2518416
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA	2286070	232346	2518416
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4770	0	4770
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4770	0	4770
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA	4770	0	4770
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	102-WORKING CONDITIONS AND SAFETY	4300430	439808	4740238
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4300430	439808	4740238
	TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	4300430	439808	4740238
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	104-INDUSTRIAL PROMOTION	12227799971	1000000000	13227799971
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	5002100000	0	5002100000
	800-OTHER EXPENDITURE	60000000	0	60000000
	TOTAL FOR MH- 2852-INDUSTRIES	17289899971	1000000000	18289899971
	TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	17289899971	1000000000	18289899971
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	14863187	1464568	16327755
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	14863187	1464568	16327755
	TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI	14863187	1464568	16327755

DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	401684	0	401684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401684	0	401684
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	25723652	2574479	28298131
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	25723652	2574479	28298131
	TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	26125336	2574479	28699815
DDO- GENERAL MANAGER DIC MOHALI MOHALI				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	15726660	1556010	17282670
	800-OTHER EXPENDITURE	1995	0	1995
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	15728655	1556010	17284665
	TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	15728655	1556010	17284665
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	10379117	1122375	11501492
	800-OTHER EXPENDITURE	10795	5225	16020
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	10389912	1127600	11517512
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	10389912	1127600	11517512
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	156020	0	156020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	156020	0	156020
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	7094540	624060	7718600
	800-OTHER EXPENDITURE	4500	0	4500
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7099040	624060	7723100
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR	7255060	624060	7879120



DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	7894790	698528	8593318
	800-OTHER EXPENDITURE	4400	0	4400
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7899190	698528	8597718
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	7899190	698528	8597718
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	630808	0	630808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	630808	0	630808
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	17105120	1412776	18517896
	800-OTHER EXPENDITURE	2950	8320	11270
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	17108070	1421096	18529166
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	17738878	1421096	19159974
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	19573682	1677720	21251402
	800-OTHER EXPENDITURE	1416	0	1416
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	19575098	1677720	21252818
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	19575098	1677720	21252818
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	12423745	915810	13339555
	800-OTHER EXPENDITURE	1450	0	1450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	12425195	915810	13341005
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	12425195	915810	13341005
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	8685007	840592	9525599

	800-OTHER EXPENDITURE	2800	12050	14850
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8687807	852642	9540449
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	8687807	852642	9540449
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	172067	62474	234541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172067	62474	234541
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	13984216	1358805	15343021
	800-OTHER EXPENDITURE	0	1989	1989
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	13984216	1360794	15345010
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB	14156283	1423268	15579551
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	564793	37946	602739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	564793	37946	602739
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	16102692	1332843	17435535
	800-OTHER EXPENDITURE	8196	1190	9386
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	16110888	1334033	17444921
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	1875000	121835	1996835
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	1875000	121835	1996835
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	18550681	1493814	20044495
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189768	0	189768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189768	0	189768
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR	189768	0	189768

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	13525560	1255914	14781474
	800-OTHER EXPENDITURE	2800	2650	5450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	13528360	1258564	14786924
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	200-OTHER VILLAGE INDUSTRIES	224481	0	224481
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	224481	0	224481
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR	13752841	1258564	15011405
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	13563095	1300414	14863509
	800-OTHER EXPENDITURE	1350	0	1350
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	13564445	1300414	14864859
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	0	566692	566692
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	566692	566692
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR	13564445	1867106	15431551
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	6770500	625104	7395604
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6770500	625104	7395604
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	6770500	625104	7395604
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	16158852	1780450	17939302
	800-OTHER EXPENDITURE	5700	0	5700
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	16164552	1780450	17945002

Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	0	188500	188500
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	188500	188500
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA	16164552	1968950	18133502
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	140373	0	140373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140373	0	140373
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA	140373	0	140373
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI				
Major Head- 2852-INDUSTRIES				
	104-INDUSTRIAL PROMOTION	16629082	0	16629082
	TOTAL FOR MH- 2852-INDUSTRIES	16629082	0	16629082
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI	16629082	0	16629082
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	2916224	0	2916224
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2916224	0	2916224
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR	2916224	0	2916224
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	419385	200000	619385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	419385	210000	629385
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	19880838	1971269	21852107
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	19880838	1971269	21852107
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA	20300223	2181269	22481492

DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	8701729	848307	9550036
	800-OTHER EXPENDITURE	5149	3700	8849
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8706878	852007	9558885
	TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA	8706878	852007	9558885
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	6299089	636078	6935167
	800-OTHER EXPENDITURE	3000	2000	5000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6302089	638078	6940167
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	6302089	638078	6940167
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	376039	333906	709945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376039	333906	709945
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	12287444	1054490	13341934
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	12287444	1054490	13341934
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR	12663483	1388396	14051879
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	92250000	0	92250000
	800-OTHER EXPENDITURE	7828651	61950	7890601
	TOTAL FOR MH- 2852-INDUSTRIES	100078651	61950	100140601
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH	100078651	61950	100140601

DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	2851823	14789	2866612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2881823	14789	2896612
	TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH	2881823	14789	2896612
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	7609218	789019	8398237
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7609218	789019	8398237
	TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA	7609218	789019	8398237
DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	750585	0	750585
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	750585	0	750585
	TOTAL FOR DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR	750585	0	750585
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	1630449	145072	1775521
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1630449	145072	1775521
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA	1630449	145072	1775521
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	540	0	540
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540	0	540
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR	540	0	540
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	312304	0	312304
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		312304	0	312304
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	370216	0	370216
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		370216	0	370216
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA		682520	0	682520
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	473892	46700	520592
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		473892	46700	520592
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA		473892	46700	520592
DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	200-OTHER VILLAGE INDUSTRIES	471819	0	471819
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		471819	0	471819
TOTAL FOR DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA		471819	0	471819
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	7688933	696318	8385251
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		7688933	696318	8385251
TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN		7688933	696318	8385251
TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB		20299969634	1321045222	21621014856
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB				
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				

	106-REGULATION OF WEIGHTS AND MEASURES	7109070	548436	7657506
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	7109070	548436	7657506
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR	7109070	548436	7657506
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	491110	0	491110
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	491110	0	491110
	200-OTHER PROGRAMMES	487117	34604	521721
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	978227	34604	1012831
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	414268	8119958	8534226
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	414268	8119958	8534226
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	12327287	1267664	13594951
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	12327287	1267664	13594951
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	13719782	9422226	23142008
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1504857	13778	1518635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1514857	13778	1528635
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	12403041	1303276	13706317
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	12403041	1303276	13706317



Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	800-OTHER EXPENDITURE	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	9980	0	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	13927878	1317054	15244932
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	931633	19439	951072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	931633	19439	951072
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	16323601	497178	16820779
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	16323601	497178	16820779
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	0	1971505	1971505
	800-OTHER EXPENDITURE	1607647	0	1607647
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	1607647	1971505	3579152
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	18862881	2488122	21351003
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	53619611	13775838	67395449
	TOTAL FOR DEPT- INDUSTRIES	20353589245	1334821060	21688410305
Dept- INFORMATION AND PUBLIC RELATION				
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB				
DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	106-FIELD PUBLICITY	23610698	0	23610698
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	23610698	0	23610698
	TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	23610698	0	23610698
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4049165	389544	4438709
	106-FIELD PUBLICITY	71367	0	71367

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4120532	389544	4510076
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	32653	0	32653
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7752000	0	7752000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7784653	0	7784653
TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR	11905185	389544	12294729
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA			
Major Head- 2220-INFORMATION AND PUBLICITY			
001-DIRECTION AND ADMINISTRATION	3956153	413719	4369872
106-FIELD PUBLICITY	71331	0	71331
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4027484	413719	4441203
TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA	4027484	413719	4441203
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH			
Major Head- 2220-INFORMATION AND PUBLICITY			
001-DIRECTION AND ADMINISTRATION	134060681	12467801	146528482
101-ADVERTISING AND VISUAL PUBLICITY	32387909	4207190	36595099
103-PRESS INFORMATION SERVICES	118000	0	118000
105-PRODUCTION OF FILMS	2223368146	348613024	2571981170
106-FIELD PUBLICITY	595961317	87164216	683125533
199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	100000	0	100000
800-OTHER EXPENDITURE	2423698	156000	2579698
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2988419751	452608231	3441027982
TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH	2988419751	452608231	3441027982
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR			
Major Head- 2220-INFORMATION AND PUBLICITY			
001-DIRECTION AND ADMINISTRATION	6657450	1463440	8120890

	106-FIELD PUBLICITY	50500898	0	50500898
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		57158348	1463440	58621788
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	456307	2693	459000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456307	2693	459000
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR		57614655	1466133	59080788
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4431594	442119	4873713
	106-FIELD PUBLICITY	4002977	2447000	6449977
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		8434571	2889119	11323690
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA		8434571	2889119	11323690
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	11115547	1069764	12185311
	101-ADVERTISING AND VISUAL PUBLICITY	18700	0	18700
	106-FIELD PUBLICITY	1668486	0	1668486
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		12802733	1069764	13872497
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	282199	0	282199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282199	0	282199
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR		13084932	1069764	14154696
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	6411699	583167	6994866
	106-FIELD PUBLICITY	60733797	0	60733797
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		67145496	583167	67728663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	4458	0	4458
	200-OTHER PROGRAMMES	141632	0	141632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146090	0	146090
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA	67291586	583167	67874753
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4916689	442747	5359436
	106-FIELD PUBLICITY	61926	0	61926
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4978615	442747	5421362
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24611	0	24611
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24611	0	24611
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA	5003226	442747	5445973
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3239166	334803	3573969
	106-FIELD PUBLICITY	1221120	0	1221120
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4460286	334803	4795089
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN	4460286	334803	4795089
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3887737	435533	4323270
	106-FIELD PUBLICITY	71367	0	71367
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3959104	435533	4394637
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	38065	12800	50865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38065	12800	50865
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT	3997169	448333	4445502
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	6370158	649481	7019639
	106-FIELD PUBLICITY	76464	0	76464
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	6446622	649481	7096103
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	6446622	649481	7096103
DDO- DISTRICT PUBLIC RELATION OFFICER FEROREZPUR FEROREZPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	6037102	645258	6682360
	106-FIELD PUBLICITY	56753	0	56753
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	6093855	645258	6739113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74923	14040	88963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74923	14040	88963
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROREZPUR FEROREZPUR	6168778	659298	6828076
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	9721068	1114323	10835391
	106-FIELD PUBLICITY	4561942	0	4561942
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	14283010	1114323	15397333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	414098	47739	461837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	414098	47739	461837
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR	14697108	1162062	15859170
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	0	475

	109-GOVERNMENT SECONDARY SCHOOLS	80800	0	80800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		83318	0	83318
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	6620894	463261	7084155
	106-FIELD PUBLICITY	309767	5055	314822
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6930661	468316	7398977
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR		7013979	468316	7482295
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2921240	224367	3145607
	106-FIELD PUBLICITY	4000867	3879982	7880849
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6922107	4104349	11026456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48315	0	48315
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48315	0	48315
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA		6970422	4104349	11074771
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	5751125	530359	6281484
	106-FIELD PUBLICITY	0	71011	71011
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5751125	601370	6352495
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA		5751125	601370	6352495
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	5700446	574928	6275374
	106-FIELD PUBLICITY	34108309	6395238	40503547
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		39808755	6970166	46778921

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI		39808755	6970166	46778921
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4583942	574957	5158899
	106-FIELD PUBLICITY	113873	0	113873
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4697815	574957	5272772
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR		4697815	574957	5272772
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2855736	306652	3162388
	106-FIELD PUBLICITY	463509	0	463509
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3319245	306652	3625897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	188102	0	188102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188102	0	188102
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR		3507347	306652	3813999
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	9513772	1100297	10614069
	106-FIELD PUBLICITY	2501031	1721134	4222165
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		12014803	2821431	14836234
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	526760	41926	568686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		526760	41926	568686
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA		12541563	2863357	15404920
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	5354157	537246	5891403
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5354157	537246	5891403
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	148276	0	148276
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148276	0	148276
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	5502433	537246	6039679
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2742819	283081	3025900
	101-ADVERTISING AND VISUAL PUBLICITY	0	145140	145140
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2742819	428221	3171040
	TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI			
	NEW DELHI	2742819	428221	3171040
	TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	3303698309	479971035	3783669344
	TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	3303698309	479971035	3783669344
Dept- INSTITUTIONAL FINANCE AND BANKING				
CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH				
DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	1687258	0	1687258
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1687258	0	1687258
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF			
	FINANCE, PUNJAB CHANDIGARH	1687258	0	1687258
	TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1687258	0	1687258
	TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	1687258	0	1687258
Dept- IRRIGATION AND POWER				
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	101-SIRHIND FEEDER CANAL SYSTEM	52763000	4518000	57281000
	102-GHAGGAR BRANCH CANAL SYSTEM	204000000	0	204000000
	104-BATHINDA BRANCH CANAL SYSTEM	311990000	0	311990000
	105-SIDHWAN BRANCH CANAL SYSTEM	200000000	0	200000000



	106-KOTLA BRANCH CANAL SYSTEM	352600000	0	352600000
	201-COMMAND AREA DEVELOPMENT -			
	WATER MANAGEMENT PROGRAMME	25500000	0	25500000
	800-OTHER EXPENDITURE	888571000	0	888571000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	2035424000	4518000	2039942000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB,			
	CHANDIGARH CHANDIGARH	2035424000	4518000	2039942000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	21148600	1369032	22517632
	103-TUBEWELLS-OTHER MAINTENANCE			
	EXPENDITURE	726000000	18000000	744000000
	TOTAL FOR MH- 2702-MINOR IRRIGATION	747148600	19369032	766517632
	TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH	747148600	19369032	766517632
	TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH			
	CHANDIGARH	2782572600	23887032	2806459632
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (WORKS) BATHINDA CANAL DIVISION BHATINDA				
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	0	177	177
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	177	177
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) BATHINDA CANAL DIVISION BHATINDA	0	177	177
DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	116716772	8852563	125569335
	800-OTHER EXPENDITURE	3906051	1178109	5084160
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	120622823	10030672	130653495
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION			
	DEVELOPMENT, PUNJAB CHANDIGARH	120622823	10030672	130653495
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR				

Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	1475262000	0	1475262000
TOTAL FOR MH- 2700-MAJOR IRRIGATION		1475262000	0	1475262000
TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR		1475262000	0	1475262000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3500000	400000	3900000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3500000	400000	3900000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	1168380233	115443912	1283824145
TOTAL FOR MH- 2700-MAJOR IRRIGATION		1168380233	115443912	1283824145
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	799-SUSPENSE	-148233107	-3809989	-152043096
	800-OTHER EXPENDITURE	24414738	3795271	28210009
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-123818369	-14718	-123833087
TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR		1048061864	115829194	1163891058
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH		2643946687	125860043	2769806730
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-DISASTER MITIGATION	170385581	68439844	238825425
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		170385581	68439844	238825425
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	43740583	3921725	47662308
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		43740583	3921725	47662308
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	202832	0	202832
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		202832	0	202832
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH		214328996	72361569	286690565

DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	45722401	12575944	58298345	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45722401	12575944	58298345	
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	26515918	2601386	29117304	
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	26515918	2601386	29117304	
Major Head- 2701-MEDIUM IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	6260913	635115	6896028	
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	6260913	635115	6896028	
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION					
	102-GROUND WATER	15000000	33000000	48000000	
	800-OTHER EXPENDITURE	284000000	66000000	350000000	
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION	299000000	99000000	398000000	
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT					
	106-KOTLA BRANCH CANAL SYSTEM	35000000	0	35000000	
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	35000000	0	35000000	
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH	412499232	114812445	527311677	
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	20638	0	20638	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20638	0	20638	
	TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH	20638	0	20638	
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH					
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	10569279	609468	11178747	
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	10569279	609468	11178747	

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH		10569279	609468	11178747
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6167058	340673	6507731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6167058	340673	6507731
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	152779882	15096049	167875931
	799-SUSPENSE	0	0	0
TOTAL FOR MH- 2700-MAJOR IRRIGATION		152779882	15096049	167875931
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	15984858	303722	16288580
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		15984858	303722	16288580
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS FOR IRRIGATION	104890321	45357662	150247983
	101-WORKS RELATED TO IRRIGATION	104890321	45357662	150247983
	800-OTHER EXPENDITURE	74996562	8018728	83015290
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		179886883	53376390	233263273
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR		354818681	69116834	423935515
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	3196567	1201297	4397864
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		3196567	1201297	4397864
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	32297042	4426612	36723654
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		32297042	4426612	36723654

DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	35693609	5627909	41321518
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	221150877	23147666	244298543
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	221150877	23147666	244298543
	001-DIRECTION AND ADMINISTRATION	28286094	1361387	29647481
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	28286094	1361387	29647481
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA	249436971	24509053	273946024
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	20000	20000
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	20000	420000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	400000	20000	420000
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	26452783	2797985	29250768
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	26452783	2797985	29250768
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR	26452783	2797985	29250768
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9919941	2141271	12061212
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9919941	2141271	12061212

	101-WORKS RELATED TO IRRIGATION	360802848	213424699	574227547
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	565229	0	565229
	800-OTHER EXPENDITURE	17935886	30909903	48845789
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		379303963	244334602	623638565
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA		389223904	246475873	635699777
DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	116450397	12204823	128655220
	799-SUSPENSE	-766143	0	-766143
TOTAL FOR MH- 2700-MAJOR IRRIGATION		115684254	12204823	127889077
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	41797635	313421	42111056
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		41797635	313421	42111056
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	9589836	0	9589836
	800-OTHER EXPENDITURE	14709734	0	14709734
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		24299570	0	24299570
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA		181781459	12518244	194299703
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	25697644	609250	26306894
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		25697644	609250	26306894
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	387095226	193496122	580591348
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	699102	0	699102
	800-OTHER EXPENDITURE	198664815	110584550	309249365
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		586459143	304080672	890539815

DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR	612156787	304689922	916846709
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	23395743	2346562	25742305
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	23395743	2346562	25742305
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA			
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR		23395743	2346562	25742305
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	4486000	179752	4665752
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4506000	179752	4685752
	001-DIRECTION AND ADMINISTRATION	127063441	12406878	139470319
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	127063441	12406878	139470319
	800-OTHER EXPENDITURE	5631538	1568922	7200460
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	5631538	1568922	7200460
	101-WORKS RELATED TO IRRIGATION	371932488	99755993	471688481
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	371932488	99755993	471688481
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR	509133467	113911545	623045012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000

	200-OTHER PROGRAMMES	7042566	1491195	8533761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7052566	1491195	8543761
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	132741213	13715155	146456368
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	132741213	13715155	146456368
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	14027804	3855296	17883100
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	14027804	3855296	17883100
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	306499747	234597369	541097116
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	762617	0	762617
	800-OTHER EXPENDITURE	77914243	15579223	93493466
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	385176607	250176592	635353199
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	538998190	269238238	808236428
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	27552558	3288493	30841051
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	27552558	3288493	30841051
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	10954748	0	10954748
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10954748	0	10954748
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	38507306	3288493	41795799
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				



	101-WORKS RELATED TO IRRIGATION	65561518	72514375	138075893
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		65561518	72514375	138075893
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR		65761518	72514375	138275893
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	134364963	10602192	144967155
TOTAL FOR MH- 2700-MAJOR IRRIGATION		134364963	10602192	144967155
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	47763045	30848275	78611320
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		47763045	30848275	78611320
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	463858	737458	1201316
TOTAL FOR MH- 2702-MINOR IRRIGATION		463858	737458	1201316
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	48766619	19450398	68217017
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1771383	758265	2529648
	800-OTHER EXPENDITURE	1496756714	346446868	1843203582
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		1547294716	366655531	1913950247
TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR		1730486582	408843456	2139330038
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	30640159	3247433	33887592
TOTAL FOR MH- 2700-MAJOR IRRIGATION		30640159	3247433	33887592
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	1761762	782220	2543982

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1761762	782220	2543982
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	404053425	64153518	468206943
	800-OTHER EXPENDITURE	46128760	7287682	53416442
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	450182185	71441200	521623385
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD			
	O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA	482584106	75470853	558054959
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7865814	569113	8434927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7865814	569113	8434927
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	164186504	17023824	181210328
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	164186504	17023824	181210328
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	33270075	3686965	36957040
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	33270075	3686965	36957040
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	30537580	65985737	96523317
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2132648	134800	2267448
	800-OTHER EXPENDITURE	19817238	10781352	30598590
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	52487466	76901889	129389355
	TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA	257809859	98181791	355991650
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	235477645	22739462	258217107
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	235477645	22739462	258217107
Major Head- 2701-MEDIUM IRRIGATION				

	001-DIRECTION AND ADMINISTRATION	0	43800	43800
	800-OTHER EXPENDITURE	15338876	4820714	20159590
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		15338876	4864514	20203390
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS FOR IRRIGATION PURPOSE	827958135	427306759	1255264894
	101-WORKS RELATED TO IRRIGATION	827958135	427306759	1255264894
	799-SUSPENSE	0	0	0
	800-OTHER EXPENDITURE	45983565	0	45983565
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		873941700	427306759	1301248459
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA		1124758221	454910735	1579668956
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH		100000	0	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3662435	321426	3983861
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3662435	321426	3983861
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	12582434	2472667	15055101
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12582434	2472667	15055101
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA		16244869	2794093	19038962
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	652740	0	652740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		652740	0	652740
TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI		652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	21099426	619210	21718636
		200-OTHER RELIEF MEASURES	21099426	619210	21718636
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21109426	619210	21728636
		001-DIRECTION AND ADMINISTRATION	140372513	13580167	153952680
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		140372513	13580167	153952680
		799-SUSPENSE	-20000	0	-20000
		800-OTHER EXPENDITURE	35113976	1462969	36576945
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		35093976	1462969	36556945
		101-WORKS RELATED TO IRRIGATION	293702223	42484044	336186267
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17730141	1302628	19032769
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		311432364	43786672	355219036
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR		508008279	59449018	567457297
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	4638661	684671	5323332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4638661	684671	5323332
Major Head- 2700-MAJOR IRRIGATION		001-DIRECTION AND ADMINISTRATION	117495194	12401303	129896497
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		117495194	12401303	129896497
Major Head- 2701-MEDIUM IRRIGATION		800-OTHER EXPENDITURE	36632021	7224593	43856614
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		36632021	7224593	43856614

	101-WORKS RELATED TO IRRIGATION	69585060	23719019	93304079
	800-OTHER EXPENDITURE	34723560	15957026	50680586
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	104308620	39676045	143984665
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT	263074496	59986612	323061108
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	112098921	10791693	122890614
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	112098921	10791693	122890614
	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR	112098921	10791693	122890614
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33762304	7735710	41498014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33762304	7735710	41498014
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	381842771	40191506	422034277
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	381842771	40191506	422034277
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	38452069	8558348	47010417
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	38452069	8558348	47010417
	TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR	454057144	56485564	510542708
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	400000	200000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	420000	200000	620000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	111450879	10544957	121995836
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	111450879	10544957	121995836

Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	-12224	0	-12224
	800-OTHER EXPENDITURE	12977740	207825	13185565
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12965516	207825	13173341
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	14895504	362085	15257589
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7149627	3486876	10636503
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		22045131	3848961	25894092
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR		146881526	14801743	161683269
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	8641354	864863	9506217
	800-OTHER EXPENDITURE	226906203	3996841	230903044
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		235547557	4861704	240409261
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	99729019	11910878	111639897
	800-OTHER EXPENDITURE	10835400	11936679	22772079
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		110564419	23847557	134411976
TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR		346111976	28709261	374821237
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	42730681	3955171	46685852
	800-OTHER EXPENDITURE	60236338	12989925	73226263
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		102967019	16945096	119912115
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	21177681	0	21177681

	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	21177681	0	21177681
	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	124344700	16945096	141289796
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	2436552	0	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2436552	0	2436552
	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	149728838	15040990	164769828
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	149728838	15040990	164769828
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	17500903	531945	18032848
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	17500903	531945	18032848
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR	167229741	15572935	182802676
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	197199483	19924960	217124443
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	197199483	19924960	217124443
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA	197199483	19924960	217124443
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8489664	1637738	10127402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8489664	1637738	10127402
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	199734857	21005681	220740538
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	199734857	21005681	220740538
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	33624344	2136130	35760474

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	33624344	2136130	35760474
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR	241848865	24779549	266628414
DDO- EXECUTIVE ENGINEER MANSA CANAL AND GROUND WATER DIVISION, WRD MANSA				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	75646734	37062707	112709441
	800-OTHER EXPENDITURE	18824000	13997532	32821532
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	94470734	51060239	145530973
	TOTAL FOR DDO- EXECUTIVE ENGINEER MANSA CANAL AND GROUND WATER DIVISION, WRD MANSA	94470734	51060239	145530973
DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI				
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	4384	0	4384
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	4384	0	4384
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI	4384	0	4384
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR	200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	72196013	7288838	79484851
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	72196013	7288838	79484851
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	0	43800	43800
	800-OTHER EXPENDITURE	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	984554	43800	1028354
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	23901040	45525023	69426063
	800-OTHER EXPENDITURE	603018227	1102860101	1705878328



	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	626919267	1148385124	1775304391
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	700099834	1155717762	1855817596
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	37998628	3721766	41720394
	800-OTHER EXPENDITURE	30079499	3113804	33193303
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	68078127	6835570	74913697
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	68078127	6835570	74913697
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	32675308	7223399	39898707
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	32675308	7223399	39898707
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA	32675308	7223399	39898707
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	97388	0	97388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97388	0	97388
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA	97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	26811696	1946956	28758652
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	26811696	1946956	28758652
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH	26811696	1946956	28758652
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	24995915	2645437	27641352

	800-OTHER EXPENDITURE	9556	0	9556
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	25005471	2645437	27650908
	TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR	25005471	2645437	27650908
DDO- S.E. PATIALA CIRCLE PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	27606332	3061506	30667838
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	27606332	3061506	30667838
	TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA	27606332	3061506	30667838
DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	801420	0	801420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801420	0	801420
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	19279952	2162784	21442736
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	19279952	2162784	21442736
	TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR	20081372	2162784	22244156
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG	10834237269	3893139527	14727376796
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	43170887	323475	43494362
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	43170887	323475	43494362
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR	43170887	323475	43494362
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	46280394	3578593	49858987
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	46280394	3578593	49858987
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR	46280394	3578593	49858987

DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT				
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	0	-187540066.2	-187540066.2
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	-187540066.2	-187540066.2
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	29354633	2669455	32024088
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		29354633	2669455	32024088
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	36412108	1439664	37851772
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		36412108	1439664	37851772
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT		65766741	-183430947.2	-117664206.2
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1746277	347886	2094163
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1746277	347886	2094163
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	72640913	7510515	80151428
	799-SUSPENSE	162500	0	162500
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		72803413	7510515	80313928
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	001-DIRECTION AND ADMINISTRATION	11970151	0	11970151
	103-CIVIL WORKS	74401230	12248538	86649768
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		86371381	12248538	98619919
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA		160921071	20106939	181028010
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000

	200-OTHER PROGRAMMES	905209	58017	963226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		915209	58017	973226
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	66619234	6227108	72846342
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		66619234	6227108	72846342
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	001-DIRECTION AND ADMINISTRATION	3818045	4913106	8731151
	103-CIVIL WORKS	147963740	17910100	165873840
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		151781785	22823206	174604991
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, SANGRUR SANGRUR		219316228	29108331	248424559
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	58668723	5680445	64349168
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		58668723	5680445	64349168
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	40497125	0	40497125
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		40497125	0	40497125
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR		99165848	5680445	104846293
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT				
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	-289612	0	-289612
	800-OTHER EXPENDITURE	289612	0	289612
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	0	0
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	799-SUSPENSE	0	0	0
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		0	0	0
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT		0	0	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	62448540	5503500	67952040
	799-SUSPENSE	3525869	0	3525869
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		65974409	5503500	71477909
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	44855171	1233263	46088434
	799-SUSPENSE	6691416	940870	7632286
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		51546587	2174133	53720720
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR		117720996	7677633	125398629
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	74034369	10930139	84964508
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		74034369	10930139	84964508
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	30255042	13800	30268842
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		30255042	13800	30268842
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR		104289411	10943939	115233350
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	0	1020	1020
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	1020	1020
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	64437127	4856918	69294045
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		64437127	4856918	69294045
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				

	103-CIVIL WORKS	7289607	298366	7587973
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	7289607	298366	7587973
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	71726734	5156304	76883038
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	22267168	1856824	24123992
	TOTAL FOR MH- 2702-MINOR IRRIGATION	22267168	1856824	24123992
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	1019023	0	1019023
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	1019023	0	1019023
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR	23286191	1856824	25143015
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	49758640	4220923	53979563
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	49758640	4220923	53979563
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	001-DIRECTION AND ADMINISTRATION	1108736	0	1108736
	103-CIVIL WORKS	40990285	4341843	45332128
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	42099021	4341843	46440864
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA	91857661	8562766	100420427
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	34975496	4031704	39007200
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	34975496	4031704	39007200
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	11582213	937854	12520067
	799-SUSPENSE	-1394	-269	-1663

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	11580819	937585	12518404
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA	46556315	4969289	51525604
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR			
Major Head- 2701-MEDIUM IRRIGATION			
799-SUSPENSE	25162532	0	25162532
800-OTHER EXPENDITURE	0	2827489	2827489
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	25162532	2827489	27990021
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND ADMINISTRATION	64146800	5692258	69839058
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	64146800	5692258	69839058
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
103-CIVIL WORKS	11816097	0	11816097
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	11816097	0	11816097
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR	101125429	8519747	109645176
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND ADMINISTRATION	38667751	3708579	42376330
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	38667751	3708579	42376330
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
103-CIVIL WORKS	35289701	828258	36117959
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	35289701	828258	36117959
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR	73957452	4536837	78494289
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND ADMINISTRATION	16463552	1042500	17506052
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	16463552	1042500	17506052
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			

	103-CIVIL WORKS	2784636	0	2784636
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2784636	0	2784636
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR	19248188	1042500	20290688
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	24155234	2023992	26179226
	TOTAL FOR MH- 2702-MINOR IRRIGATION	24155234	2023992	26179226
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	4639245	459684	5098929
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	4639245	459684	5098929
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION(I.B), SCO 45/3 SEC.17E, CHANDIGARH CHANDIGARH	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH	28794479	2483676	31278155
Major Head- 2700-MAJOR IRRIGATION				
	799-SUSPENSE	0	581340	581340
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	0	581340	581340
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION(I.B), SCO 45/3 SEC.17E, CHANDIGARH CHANDIGARH	0	581340	581340
DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	48784737	5053483	53838220
	799-SUSPENSE	-472435.88	0	-472435.88
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	48312301.12	5053483	53365784.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	001-DIRECTION AND ADMINISTRATION	1500000	0	1500000
	103-CIVIL WORKS	51632815	7811104	59443919
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	53132815	7811104	60943919



TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR	101645116.1	12864587	114509703.1
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND ADMINISTRATION	49753917	4755352	54509269
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	49753917	4755352	54509269
TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	50353917	4755352	55109269
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND ADMINISTRATION	60674255	4836935	65511190
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	60674255	4836935	65511190
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
103-CIVIL WORKS	18416114	0	18416114
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	18416114	0	18416114
TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI	79090369	4836935	83927304
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR			
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			
800-OTHER EXPENDITURE	77200	0	77200
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200
TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND ADMINISTRATION	17022764	1729491	18752255
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	17022764	1729491	18752255
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR	17022764	1729491	18752255

DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18500	0	18500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18500	0	18500
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	18474841	1820562	20295403
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	18474841	1820562	20295403
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA	18493341	1820562	20313903
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	15159827	1299036	16458863
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	15159827	1299036	16458863
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR	15159827	1299036	16458863
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	487159	41275	528434
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	487159	41275	528434
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	24173824	2448754	26622578
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	24173824	2448754	26622578
	TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA	24660983	2490029	27151012
DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	36832657	3927573	40760230
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	36832657	3927573	40760230
	TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR	36832657	3927573	40760230
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH	1656520199	-34578744.24	1621941455
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR				
DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH				

Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	268880659	26010872	294891531
TOTAL FOR MH- 2700-MAJOR IRRIGATION		268880659	26010872	294891531
TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH		268880659	26010872	294891531
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	122846659	9287088	132133747
TOTAL FOR MH- 2700-MAJOR IRRIGATION		122846659	9287088	132133747
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	122767155	10611930	133379085
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		122767155	10611930	133379085
TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH		245613814	19899018	265512832
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	17586092	6096146	23682238
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		17586092	6096146	23682238
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR		17586092	6096146	23682238
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	92849234	8397088	101246322
TOTAL FOR MH- 2700-MAJOR IRRIGATION		92849234	8397088	101246322
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	151762925	53382	151816307
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		151762925	53382	151816307
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	857457	9438515	10295972
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		857457	9438515	10295972

TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR		245469616	17888985	263358601
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	63034161	4779253	67813414
TOTAL FOR MH- 2700-MAJOR IRRIGATION		63034161	4779253	67813414
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR		63434161	4779253	68213414
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	799-SUSPENSE	-2204859	0	-2204859
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	6284554	15523881	21808435
	800-OTHER EXPENDITURE	95363834	18167903	113531737
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		101648388	33691784	135340172
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR		99843529	33691784	133535313
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	107570039	10786806	118356845
TOTAL FOR MH- 2700-MAJOR IRRIGATION		107570039	10786806	118356845
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR		107570039	10786806	118356845

DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16149	0	16149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16149	0	16149
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR	16149	0	16149
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR	1048414059	119152864	1167566923
CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR				
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	10192	0	10192
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10192	0	10192
	TOTAL FOR DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR	10192	0	10192
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION C.C MUKATSAR MUKATSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	0	72199040	72199040
	800-OTHER EXPENDITURE	15868659	17277975	33146634
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	15868659	89477015	105345674
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION C.C MUKATSAR MUKATSAR	15868659	89477015	105345674
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH	15878851	89477015	105355866
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR				
DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	5747638	594300	6341938
	TOTAL FOR MH- 2702-MINOR IRRIGATION	5747638	594300	6341938
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	44050684	293607849	337658533
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1801473	694519	2495992

	800-OTHER EXPENDITURE	0	11182241	11182241
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	45852157	305484609	351336766
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR			
	GURDASPUR	51599795	306078909	357678704
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	160833188	31272175	192105363
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	2610465	0	2610465
	800-OTHER EXPENDITURE	39105560	16556421	55661981
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	202549213	47828596	250377809
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR	202549213	47828596	250377809
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	43815682	6002133	49817815
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	8262093	259203	8521296
	800-OTHER EXPENDITURE	4338993	7406440	11745433
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	56416768	13667776	70084544
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR	56416768	13667776	70084544
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	1926872	200550	2127422
	TOTAL FOR MH- 2702-MINOR IRRIGATION	1926872	200550	2127422
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	41998377	359279	42357656
	800-OTHER EXPENDITURE	5707870	12399356	18107226
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	47706247	12758635	60464882
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR			
	GURDASPUR	49633119	12959185	62592304

DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1000000	0	1000000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1000000	0	1000000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	185056077	17722362	202778439
TOTAL FOR MH- 2700-MAJOR IRRIGATION		185056077	17722362	202778439
TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR		186056077	17722362	203778439
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR		546254972	398256828	944511800
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA				
DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	14883777	1310919	16194696
TOTAL FOR MH- 2702-MINOR IRRIGATION		14883777	1310919	16194696
TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA		14883777	1310919	16194696
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	12301490	1243150	13544640
TOTAL FOR MH- 2702-MINOR IRRIGATION		12301490	1243150	13544640
TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR		12301490	1243150	13544640
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA		27185267	2554069	29739336
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH				
DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	80708240	7008034	87716274
TOTAL FOR MH- 2702-MINOR IRRIGATION		80708240	7008034	87716274

TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI		80708240	7008034	87716274
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	10339952	7960	10347912
TOTAL FOR MH- 2700-MAJOR IRRIGATION		10339952	7960	10347912
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI		10339952	7960	10347912
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	9136457	7741	9144198
TOTAL FOR MH- 2702-MINOR IRRIGATION		9136457	7741	9144198
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI		9136457	7741	9144198
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	7025715	12101	7037816
TOTAL FOR MH- 2702-MINOR IRRIGATION		7025715	12101	7037816
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR		7025715	12101	7037816
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	7919481	0	7919481
TOTAL FOR MH- 2702-MINOR IRRIGATION		7919481	0	7919481
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA		7919481	0	7919481
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	3913027	0	3913027
TOTAL FOR MH- 2702-MINOR IRRIGATION		3913027	0	3913027



Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	5391000	2475000	7866000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	5391000	2475000	7866000
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI	9304027	2475000	11779027
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH	124433872	9510836	133944708
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH				
DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2801-POWER				
	101-ASSISTANCE TO ELECTRICITY BOARDS	68578536173	1026974406	69605510579
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20927000000	1000000000	21927000000
	TOTAL FOR MH- 2801-POWER	89505536173	2026974406	91532510579
	TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	89505536173	2026974406	91532510579
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH	89505536173	2026974406	91532510579
CCO- SECRETARY, IRRIGATION & POWER PUNJAB				
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	836892260	29707615	866599875
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32015000	0	32015000
	799-SUSPENSE	11266602	-7000000	4266602
	800-OTHER EXPENDITURE	85746182	974578	86720760
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	965920044	23682193	989602237

	TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR	966520044	23682193	990202237
	TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB	966520044	23682193	990202237
	TOTAL FOR DEPT- IRRIGATION AND POWER	1.10151E+11	6677916069	1.16829E+11
Dept- JAILS				
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB				
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	101-JAILS	93426212	75698787	169124999
	TOTAL FOR MH- 2056-JAILS	93426212	75698787	169124999
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA	93426212	75698787	169124999
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-GRATUITOUS RELIEF	80094988	0	80094988
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	0	400000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	15440000	8099000	23539000
	117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	37500	0	37500
	800-OTHER EXPENDITURE	75063110	0	75063110
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	171035598	8099000	179134598
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	171035598	8099000	179134598
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19290	0	19290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19290	0	19290
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	19290	0	19290
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	84000	0	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84000	0	84000
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	84000	0	84000
DDO- DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	645418	0	645418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	645418	0	645418
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	645418	0	645418
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH				
Major Head- 2056-JAILS				
	001-DIRECTION AND ADMINISTRATION	98364249	19605303	117969552
	101-JAILS	555159	80700	635859
	TOTAL FOR MH- 2056-JAILS	98919408	19686003	118605411
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1106843	127332	1234175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1106843	127332	1234175
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH	100026251	19813335	119839586
DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	960264	0	960264
	800-OTHER EXPENDITURE	1003054	373777	1376831
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1963318	373777	2337095
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR	1963318	373777	2337095
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA				
Major Head- 2056-JAILS				
	101-JAILS	44062514	3445070	47507584
	TOTAL FOR MH- 2056-JAILS	44062514	3445070	47507584
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	44062514	3445070	47507584
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA				
Major Head- 2056-JAILS				

	101-JAILS	16607298	1778097	18385395
TOTAL FOR MH- 2056-JAILS		16607298	1778097	18385395
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	141300	141300
	800-OTHER EXPENDITURE	0	394830	394830
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	536130	536130
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA		16607298	2314227	18921525
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR				
Major Head- 2056-JAILS				
	101-JAILS	44603244	4169731	48772975
TOTAL FOR MH- 2056-JAILS		44603244	4169731	48772975
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2238851	0	2238851
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2238851	0	2238851
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR		46842095	4169731	51011826
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR				
Major Head- 2056-JAILS				
	101-JAILS	19068414	2453020	21521434
TOTAL FOR MH- 2056-JAILS		19068414	2453020	21521434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42182	0	42182
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42182	0	42182
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	0	394830	394830
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	394830	394830
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR		19110596	2847850	21958446
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR				
Major Head- 2056-JAILS				
	101-JAILS	14360693	1950654	16311347
TOTAL FOR MH- 2056-JAILS		14360693	1950654	16311347

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	28460	28460
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28460	28460
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	0	394830	394830
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	394830	394830
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR		14360693	2373944	16734637
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR				
Major Head- 2056-JAILS				
	101-JAILS	21043147	2295137	23338284
TOTAL FOR MH- 2056-JAILS		21043147	2295137	23338284
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	284565	0	284565
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284565	0	284565
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	1775857	181213	1957070
	800-OTHER EXPENDITURE	2944335	0	2944335
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		4720192	181213	4901405
TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR		26047904	2476350	28524254
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	6622863	742942	7365805
TOTAL FOR MH- 2056-JAILS		6622863	742942	7365805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23984	0	23984
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23984	0	23984
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	0	394830	394830
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	394830	394830
TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA		6646847	1137772	7784619

DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR					
Major Head- 2056-JAILS					
	101-JAILS	107743661	12011218	119754879	
TOTAL FOR MH- 2056-JAILS		107743661	12011218	119754879	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	1291202	0	1291202	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1291202	0	1291202	
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
	800-OTHER EXPENDITURE	3737505	1893625	5631130	
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3737505	1893625	5631130	
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR		112772368	13904843	126677211	
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA					
Major Head- 2056-JAILS					
	101-JAILS	96656203	0	96656203	
TOTAL FOR MH- 2056-JAILS		96656203	0	96656203	
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA		96656203	0	96656203	
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA					
Major Head- 2056-JAILS					
	101-JAILS	183196569	30417830	213614399	
TOTAL FOR MH- 2056-JAILS		183196569	30417830	213614399	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	1161052	0	1161052	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1161052	0	1161052	
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
	800-OTHER EXPENDITURE	14545585	4441593	18987178	
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		14545585	4441593	18987178	
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA		198903206	34859423	233762629	
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR					
Major Head- 2056-JAILS					
	101-JAILS	230228915	17619960	247848875	

	TOTAL FOR MH- 2056-JAILS	230228915	17619960	247848875
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	689445	0	689445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	689445	0	689445
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	4645377	0	4645377
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	4645377	0	4645377
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR	235563737	17619960	253183697
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA				
Major Head- 2056-JAILS				
	101-JAILS	139523580	28891597	168415177
	TOTAL FOR MH- 2056-JAILS	139523580	28891597	168415177
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	454928	11640	466568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	454928	11640	466568
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	3773447	0	3773447
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3773447	0	3773447
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA	143751955	28903237	172655192
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR				
Major Head- 2056-JAILS				
	101-JAILS	138212359	14469416	152681775
	TOTAL FOR MH- 2056-JAILS	138212359	14469416	152681775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	895322	0	895322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	895322	0	895322
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	82409	789660	872069
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	82409	789660	872069
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR	139190090	15259076	154449166

DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR				
Major Head- 2056-JAILS				
	101-JAILS	88153963	14224510	102378473
TOTAL FOR MH- 2056-JAILS		88153963	14224510	102378473
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	362025	0	362025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		362025	0	362025
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	16238079	789660	17027739
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		16238079	789660	17027739
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR		104754067	15014170	119768237
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	108485454	7878858	116364312
TOTAL FOR MH- 2056-JAILS		108485454	7878858	116364312
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	396997	0	396997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		396997	0	396997
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	11535092	23397708	34932800
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		11535092	23397708	34932800
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA		120417543	31276566	151694109
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR				
Major Head- 2056-JAILS				
	101-JAILS	98881395	9581964	108463359
TOTAL FOR MH- 2056-JAILS		98881395	9581964	108463359
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	945476	2640	948116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945476	2640	948116
Major Head- 4055-CAPITAL OUTLAY ON POLICE				



	800-OTHER EXPENDITURE	14575090	0	14575090
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	14575090	0	14575090
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR	114401961	9584604	123986565
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT				
Major Head- 2056-JAILS				
	101-JAILS	196445654	24944229	221389883
	TOTAL FOR MH- 2056-JAILS	196445654	24944229	221389883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	739444	0	739444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	739444	0	739444
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	3474536	789660	4264196
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3474536	789660	4264196
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT	200659634	25733889	226393523
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	15780562	2313167	18093729
	TOTAL FOR MH- 2056-JAILS	15780562	2313167	18093729
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	413438	144250	557688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	413438	144250	557688
	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA	16194000	2457417	18651417
DDO- SUPERINTENDENT ROPAR ROPAR				
Major Head- 2056-JAILS				
	101-JAILS	69405512	15050400	84455912
	TOTAL FOR MH- 2056-JAILS	69405512	15050400	84455912
	TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR	69405512	15050400	84455912
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN				
Major Head- 2056-JAILS				
	101-JAILS	136150767	18104037	154254804

	TOTAL FOR MH- 2056-JAILS	136150767	18104037	154254804
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	136150767	18104037	154254804
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	202564513	81607294	284171807
	TOTAL FOR MH- 2056-JAILS	202564513	81607294	284171807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	670923	0	670923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	670923	0	670923
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	19192982	789660	19982642
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	19192982	789660	19982642
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA	222428418	82396954	304825372
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	47478765	4243337	51722102
	TOTAL FOR MH- 2056-JAILS	47478765	4243337	51722102
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	552380	0	552380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	552380	0	552380
	TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA	48031145	4243337	52274482
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	34082724	4591585	38674309
	TOTAL FOR MH- 2056-JAILS	34082724	4591585	38674309
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27723	0	27723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27723	0	27723
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA	34110447	4591585	38702032

DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA				
Major Head- 2056-JAILS				
	101-JAILS	3937096	870897	4807993
TOTAL FOR MH- 2056-JAILS		3937096	870897	4807993
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2603965	789660	3393625
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2603965	789660	3393625
TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA		6541061	1660557	8201618
DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				
	101-JAILS	19446558	1495569	20942127
TOTAL FOR MH- 2056-JAILS		19446558	1495569	20942127
TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI		19446558	1495569	20942127
TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB		2560256706	444905467	3005162173
TOTAL FOR DEPT- JAILS		2560256706	444905467	3005162173
Dept- LABOUR AND EMPLOYMENT				
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH				
DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	4042370	50285	4092655
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		4042370	50285	4092655
TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR		4042370	50285	4092655
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8838218	955977	9794195
	101-EMPLOYMENT SERVICES	2789352	251587	3040939
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11627570	1207564	12835134
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA		11627570	1207564	12835134

DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	11902838	1056512	12959350
	101-EMPLOYMENT SERVICES	1619756	232550	1852306
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13522594	1289062	14811656
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96049	0	96049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96049	0	96049
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR	13618643	1289062	14907705
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7561977	892344	8454321
	101-EMPLOYMENT SERVICES	681323	127471	808794
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8243300	1019815	9263115
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	8243300	1019815	9263115
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7328267	781896	8110163
	101-EMPLOYMENT SERVICES	593035	16898	609933
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7921302	798794	8720096
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	7921302	798794	8720096
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10009412	1935755	11945167
	101-EMPLOYMENT SERVICES	1028449	63415	1091864
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11037861	1999170	13037031

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA	11037861	1999170	13037031
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	6403179	575022	6978201
101-EMPLOYMENT SERVICES	1087012	99577	1186589
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7490191	674599	8164790
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB	7490191	674599	8164790
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	135874	135874
800-OTHER EXPENDITURE	1748281	0	1748281
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1748281	135874	1884155
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR	1748281	135874	1884155
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	7298610	749668	8048278
101-EMPLOYMENT SERVICES	1340635	141283	1481918
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8639245	890951	9530196
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	8639245	890951	9530196
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	7531016	619176	8150192
101-EMPLOYMENT SERVICES	1129199	264685	1393884
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8660215	883861	9544076

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	8660215	883861	9544076
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	7888715	834800	8723515
101-EMPLOYMENT SERVICES	1468592	149214	1617806
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9357307	984014	10341321
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	9357307	984014	10341321
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	6811118	789668	7600786
101-EMPLOYMENT SERVICES	752652	68863	821515
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7563770	858531	8422301
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR	7563770	858531	8422301
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5589658	633410	6223068
101-EMPLOYMENT SERVICES	1442584	188631	1631215
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7032242	822041	7854283
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	7032242	822041	7854283
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	6824413	642584	7466997
101-EMPLOYMENT SERVICES	607244	76611	683855
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7431657	719195	8150852
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	7431657	719195	8150852

DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	41718513	4662303	46380816
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	89290000	0	89290000
	101-EMPLOYMENT SERVICES	23709583	964988	24674571
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	144296540	8742893	153039433
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37638333	0	37638333
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	336652969	14370184	351023153
	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	336652969	14370184	351023153
DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	23000	0	23000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33000	0	33000
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA	33000	0	33000
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8456009	906351	9362360
	101-EMPLOYMENT SERVICES	1594059	50073	1644132
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10050068	956424	11006492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32445	0	32445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32445	0	32445

TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	10082513	956424	11038937
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	6975222	762996	7738218
101-EMPLOYMENT SERVICES	731044	63369	794413
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7706266	826365	8532631
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT	7706266	826365	8532631
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5465527	590072	6055599
101-EMPLOYMENT SERVICES	309402	44139	353541
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5774929	634211	6409140
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	5774929	634211	6409140
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	7516838	664920	8181758
101-EMPLOYMENT SERVICES	866848	125246	992094
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8383686	790166	9173852
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA	8383686	790166	9173852
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	6596237	642959	7239196
101-EMPLOYMENT SERVICES	859453	80592	940045
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7455690	723551	8179241
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR	7455690	723551	8179241



DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5072674	489544	5562218
	101-EMPLOYMENT SERVICES	1711454	220465	1931919
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6784128	710009	7494137
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR		6784128	710009	7494137
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10999355	1241428	12240783
	101-EMPLOYMENT SERVICES	2005952	171129	2177081
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13005307	1412557	14417864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	155449	19500	174949
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155449	19500	174949
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA		13160756	1432057	14592813
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13588	0	13588
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13588	0	13588
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, MANSA MANSA		13588	0	13588
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29141	0	29141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29141	0	29141
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		29141	0	29141
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	5915430	652335	6567765
	101-EMPLOYMENT SERVICES	824475	85093	909568
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6739905	737428	7477333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	130520	62655	193175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130520	62655	193175
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR	6870425	800083	7670508
DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	16010	0	16010
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16010	0	16010
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA	16010	0	16010
DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3221444	356907	3578351
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3221444	356907	3578351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA	3257444	356907	3614351
DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	111272	0	111272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111272	0	111272
	TOTAL FOR DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR	111272	0	111272
DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5360	0	5360
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5360	0	5360

TOTAL FOR DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA		5360	0	5360
DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1000	0	1000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1000	0	1000
TOTAL FOR DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA		1000	0	1000
DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER, TOWN EMPLOYMENT EXCHANGE SAMANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	0	37660	37660
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	37660	37660
TOTAL FOR DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER, TOWN EMPLOYMENT EXCHANGE SAMANA		0	37660	37660
DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	316398	0	316398
	101-PREVENTION AND CONTROL OF DISEASES	1363464	0	1363464
	102-SUBSIDIARY HEALTH CENTRES	11000	0	11000
	103-PRIMARY HEALTH CENTRES	1134342	0	1134342
	104-COMMUNITY HEALTH CENTRES	995610	0	995610
	110-HOSPITAL AND DISPENSARIES	2424952	0	2424952
	110-HOSPITALS AND DISPENSARIES	2424952	0	2424952
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6245766	0	6245766
TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA		6245766	0	6245766
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5840341	636895	6477236

	101-EMPLOYMENT SERVICES	629950	140225	770175
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6470291	777120	7247411
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14881	10337	25218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14881	10337	25218
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR	6485172	787457	7272629
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4509822	385256	4895078
	101-EMPLOYMENT SERVICES	261648	37688	299336
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4771470	422944	5194414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4437000	0	4437000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4437000	0	4437000
	TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	9208470	422944	9631414
DDO- LABOUR & EMPLOYMENT OFFICER DY.DIRECTOR, MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	0	65103	65103
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	898000	898000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	963103	963103
	TOTAL FOR DDO- LABOUR & EMPLOYMENT OFFICER DY.DIRECTOR, MOHALI MOHALI	0	963103	963103
	TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH	542691539	36144877	578836416
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	15337779	7347723	22685502
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	34064	1379240	1413304

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15371843	8726963	24098806
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI	15371843	8726963	24098806
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50645108	0	50645108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50645108	0	50645108
	TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH	50645108	0	50645108
DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6045406	1361292	7406698
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	60048	60048
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	28258	28258
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6045406	1449598	7495004
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2603658	0	2603658
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	3710326	0	3710326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6323984	0	6323984
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA	12369390	1449598	13818988
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3191450	583013	3774463
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3191450	583013	3774463
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-CHILD WELFARE	1498967	0	1498967
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1498967	0	1498967
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	55000	0	55000
	200-OTHER PROGRAMMES	2444128	0	2444128
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2000	0	2000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4000095	0	4000095
	TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR	7191545	583013	7774558
DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	69428	0	69428
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	69428	0	69428
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA	69428	0	69428
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1430	378571	380001
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	51000	51000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	24000	24000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1430	453571	455001
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR	1430	453571	455001
DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	29980	0	29980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	29980	0	29980
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB	29980	0	29980
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BARNALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	72520	0	72520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72520	0	72520
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BARNALA		72520	0	72520
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7453264	542898	7996162
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7453264	542898	7996162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	209430	24347	233777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209430	24347	233777
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI		7662694	567245	8229939
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7202246	968776	8171022
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7202246	968776	8171022
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22629	0	22629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22629	0	22629
TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR		7224875	968776	8193651
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2561651	342829	2904480
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2561651	342829	2904480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31256	0	31256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31256	0	31256

TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR	2592907	342829	2935736
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1620351	969580	2589931
101-EMPLOYMENT SERVICES	426450	2072776	2499226
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2046801	3042356	5089157
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR	2046801	3042356	5089157
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5962021	586410	6548431
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5962021	586410	6548431
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	314240	0	314240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	314240	0	314240
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA	6276261	586410	6862671
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2557031	268575	2825606
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2557031	268575	2825606
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA	2557031	268575	2825606
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	3163623	278254	3441877
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3163623	278254	3441877
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	3163623	278254	3441877
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	458732	0	458732
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	458732	0	458732
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA	458732	0	458732



DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	1548880	535770	2084650	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1548880	535770	2084650	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	398247	0	398247	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398247	0	398247	
	TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH	1947127	535770	2482897	
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	838604	196757	1035361	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	838604	196757	1035361	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	53679	53598	107277	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53679	53598	107277	
	TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR	892283	250355	1142638	
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	5487515	464204	5951719	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5487515	464204	5951719	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	30670	0	30670	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30670	0	30670	
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR	5518185	464204	5982389	
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	5711424	418364	6129788	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5711424	418364	6129788	

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37326	77128	114454
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37326	77128	114454
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA		5748750	495492	6244242
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7437755	372146	7809901
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7437755	372146	7809901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR		7449755	372146	7821901
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	212634	0	212634
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		212634	0	212634
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR		212634	0	212634
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5323683	595339	5919022
	101-EMPLOYMENT SERVICES	50066	0	50066
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5373749	595339	5969088
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR		5373749	595339	5969088
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8997346	624028	9621374

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8997346	624028	9621374
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR	8997346	624028	9621374
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	6015182	548440	6563622
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	38760	0	38760
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6053942	548440	6602382
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA	6053942	548440	6602382
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	23133580	2032784	25166364
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23133580	2032784	25166364
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	304610	0	304610
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	304610	0	304610
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA	23438190	2032784	25470974
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	16028019	1439990	17468009
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	71400	0	71400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16099419	1439990	17539409
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	358772	0	358772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	358772	0	358772

TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA	16458191	1439990	17898181
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	7749240	812192	8561432
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7749240	812192	8561432
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR	7749240	812192	8561432
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	52799827	0	52799827
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	52799827	0	52799827
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI	52799827	0	52799827
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2416249	249091	2665340
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2416249	249091	2665340
TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR	2416249	249091	2665340
DDO- LABOUR CUM CONCILIATION OFFICER BARNALA BARNALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	32213	0	32213
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	32213	0	32213
TOTAL FOR DDO- LABOUR CUM CONCILIATION OFFICER BARNALA BARNALA	32213	0	32213
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	3238863	0	3238863
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3238863	0	3238863
TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH	3238863	0	3238863

DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	855672	0	855672
	103-PRIMARY HEALTH CENTRES	123680	0	123680
	110-HOSPITALS AND DISPENSARIES	63858	0	63858
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1043210	0	1043210
	TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA	1043210	0	1043210
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT ,JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8263023	883589	9146612
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8263023	883589	9146612
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT ,JALANDHAR JALANDHAR	8263023	883589	9146612
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9451090	856182	10307272
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9451090	856182	10307272
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	9451090	856182	10307272
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9584856	775694	10360550
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9584856	775694	10360550
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA	9584856	775694	10360550
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10126570	971433	11098003
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10126570	971433	11098003

TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA		10126570	971433	11098003
TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH		304529461	29174319	333703780
TOTAL FOR DEPT- LABOUR AND EMPLOYMENT		847221000	65319196	912540196
Dept- LAND RECORDS				
CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH				
DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
106-CIVIL DEFENCE		1630680	170828	1801508
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1630680	170828	1801508
TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		1630680	170828	1801508
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
103-LAND RECORDS		6946247	784554	7730801
TOTAL FOR MH- 2029-LAND REVENUE		6946247	784554	7730801
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
102-CHILD WELFARE		383464	0	383464
104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND				
		10000	0	10000
200-OTHER PROGRAMMES		2309504	0	2309504
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2702968	0	2702968
TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR		9649215	784554	10433769
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
102-CHILD WELFARE		136819068	13224135	150043203
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		136819068	13224135	150043203
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		92600	143000	235600

	200-OTHER PROGRAMMES	4418734	430206	4848940
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120208500	50767500	170976000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		261538902	64564841	326103743
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS		261538902	64564841	326103743
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3721246	1861416	5582662
TOTAL FOR MH- 2029-LAND REVENUE		3721246	1861416	5582662
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	269680	2160377	2430057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269680	2160377	2430057
TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR		3990926	4021793	8012719
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	792626	251520	1044146
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		792626	251520	1044146
TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR		792626	251520	1044146
DDO- DEPUTY COMMISSIONER MOHALI MOHALI				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	2050000	0	2050000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		2050000	0	2050000
TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI		2050000	0	2050000
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1349128	0	1349128
TOTAL FOR MH- 2015-ELECTIONS		1349128	0	1349128
TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR		1349128	0	1349128
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	858360	0	858360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	35654788	3646021	39300809
	800-OTHER EXPENDITURE	217803	26795	244598
	TOTAL FOR MH- 2029-LAND REVENUE	35872591	3672816	39545407
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR	35872591	3672816	39545407
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3316721	395676	3712397
	TOTAL FOR MH- 2029-LAND REVENUE	3316721	395676	3712397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR	3328721	395676	3724397
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	352896	40192	393088
	115-LEAVE ENCASHMENT BENEFITS	761760	0	761760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1114656	40192	1154848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91400	0	91400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91400	0	91400
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA	1206056	40192	1246248
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				



	103-LAND RECORDS	5536884	701809	6238693
TOTAL FOR MH- 2029-LAND REVENUE		5536884	701809	6238693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1651522	467690	2119212
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1651522	467690	2119212
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT		7188406	1169499	8357905
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15914180	763102	16677282
TOTAL FOR MH- 2029-LAND REVENUE		15914180	763102	16677282
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR		15914180	763102	16677282
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4029400	431150	4460550
TOTAL FOR MH- 2029-LAND REVENUE		4029400	431150	4460550
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		4029400	431150	4460550
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15687587	1588356	17275943
TOTAL FOR MH- 2029-LAND REVENUE		15687587	1588356	17275943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21776	21212	42988
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21776	21212	42988
TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA		15709363	1609568	17318931
DDO- DISTT. REVENUE OFFICER MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8658528	879980	9538508
TOTAL FOR MH- 2029-LAND REVENUE		8658528	879980	9538508
TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA		8658528	879980	9538508

DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	50000	0	50000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13518201	628344	14146545
TOTAL FOR MH- 2029-LAND REVENUE		13518201	628344	14146545
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	354000	0	354000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		354000	0	354000
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR		13922201	628344	14550545
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	300000	0	300000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		300000	0	300000
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8003034	2264214	10267248
TOTAL FOR MH- 2029-LAND REVENUE		8003034	2264214	10267248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	212892	0	212892
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212892	0	212892
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA		8515926	2264214	10780140
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11243940	1317220	12561160
TOTAL FOR MH- 2029-LAND REVENUE		11243940	1317220	12561160
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		11243940	1317220	12561160
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				

	101-LEGISLATIVE ASSEMBLY	5340000	1200000	6540000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	5340000	1200000	6540000
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	18842197	2070823	20913020
	TOTAL FOR MH- 2029-LAND REVENUE	18842197	2070823	20913020
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	24182197	3270823	27453020
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5307584	450072	5757656
	TOTAL FOR MH- 2029-LAND REVENUE	5307584	450072	5757656
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA	5307584	450072	5757656
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4025694	286786	4312480
	TOTAL FOR MH- 2029-LAND REVENUE	4025694	286786	4312480
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR	4025694	286786	4312480
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13052796	1335404	14388200
	TOTAL FOR MH- 2029-LAND REVENUE	13052796	1335404	14388200
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA	13052796	1335404	14388200
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	22107819	2467735	24575554
	TOTAL FOR MH- 2029-LAND REVENUE	22107819	2467735	24575554
	TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR	22107819	2467735	24575554
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1205622	0	1205622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1205622	0	1205622

DDO- TEHSILDAR ABOHAR FEROZEPUR	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR	1205622	0	1205622
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	25421874	2101904	27523778
	TOTAL FOR MH- 2029-LAND REVENUE	25421874	2101904	27523778
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1321963	0	1321963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1321963	0	1321963
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	26743837	2101904	28845741
DDO- TEHSILDAR JALALABAD FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13100608	1256135	14356743
	TOTAL FOR MH- 2029-LAND REVENUE	13100608	1256135	14356743
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10414547	1029361	11443908
	800-OTHER EXPENDITURE	2243027	226056	2469083
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12657574	1255417	13912991
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	448178	0	448178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	448178	0	448178
	TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR	26206360	2511552	28717912
DDO- TEHSILDAR JALANDHAR - II JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	23041078	1616928	24658006
	TOTAL FOR MH- 2029-LAND REVENUE	23041078	1616928	24658006
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13046140	1176790	14222930
	800-OTHER EXPENDITURE	2752500	237000	2989500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15798640	1413790	17212430
	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR	38839718	3030718	41870436

DDO- TEHSILDAR , FEROZEPUR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	22401518	2389441	24790959
TOTAL FOR MH- 2029-LAND REVENUE		22401518	2389441	24790959
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	22455941	2339681	24795622
	800-OTHER EXPENDITURE	2679000	336000	3015000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25134941	2675681	27810622
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	306848	0	306848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		306848	0	306848
TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR		47843307	5065122	52908429
DDO- TEHSILDAR , ZIRA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10098053	709090	10807143
TOTAL FOR MH- 2029-LAND REVENUE		10098053	709090	10807143
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98215	328351	426566
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98215	328351	426566
TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR		10196268	1037441	11233709
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10997370	879818	11877188
TOTAL FOR MH- 2029-LAND REVENUE		10997370	879818	11877188
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13209496	1066412	14275908
	800-OTHER EXPENDITURE	3384000	0	3384000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16593496	1066412	17659908
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	202400	0	202400

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202400	0	202400
	TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB	27793266	1946230	29739496
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	20166209	2630315	22796524
	TOTAL FOR MH- 2029-LAND REVENUE	20166209	2630315	22796524
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	29885250	3034700	32919950
	800-OTHER EXPENDITURE	1590000	765000	2355000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	31475250	3799700	35274950
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	723432	73988	797420
	115-LEAVE ENCASHMENT BENEFITS	6546220	1622920	8169140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7269652	1696908	8966560
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR	58911111	8126923	67038034
DDO- TEHSILDAR AMRITSAR-II AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	39966806	4066541	44033347
	TOTAL FOR MH- 2029-LAND REVENUE	39966806	4066541	44033347
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR	39966806	4066541	44033347
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	17118030	1392350	18510380
	TOTAL FOR MH- 2029-LAND REVENUE	17118030	1392350	18510380
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	27824764	2144799	29969563
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8443234	752449	9195683
	800-OTHER EXPENDITURE	2263500	0	2263500

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10706734	752449	11459183
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	27824764	2144799	29969563
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11976627	734000	12710627
	TOTAL FOR MH- 2029-LAND REVENUE	11976627	734000	12710627
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	18106642	1864351	19970993
	800-OTHER EXPENDITURE	7969620	932500	8902120
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	26076262	2796851	28873113
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR	38052889	3530851	41583740
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8991295	651535	9642830
	800-OTHER EXPENDITURE	4498500	0	4498500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13489795	651535	14141330
	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB	13489795	651535	14141330
DDO- TEHSILDAR BATALA GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	47062427	5268260	52330687
	TOTAL FOR MH- 2029-LAND REVENUE	47062427	5268260	52330687
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	32501496	1195900	33697396
	800-OTHER EXPENDITURE	8334000	2119500	10453500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	40835496	3315400	44150896
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57940	0	57940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57940	0	57940
	TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR	87955863	8583660	96539523
DDO- TEHSILDAR BHOLATH KAPURTHALA				

Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6565331	590050	7155381
TOTAL FOR MH- 2029-LAND REVENUE		6565331	590050	7155381
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7059465	579918	7639383
	800-OTHER EXPENDITURE	1629000	0	1629000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8688465	579918	9268383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA		15453796	1169968	16623764
DDO- TEHSILDAR BUDHLADA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14183000	1262171	15445171
TOTAL FOR MH- 2029-LAND REVENUE		14183000	1262171	15445171
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13640802	1918479	15559281
	800-OTHER EXPENDITURE	6348000	202500	6550500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19988802	2120979	22109781
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	137252	0	137252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137252	0	137252
TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA		34309054	3383150	37692204
DDO- TEHSILDAR DERRABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	28800782	2459678	31260460
	800-OTHER EXPENDITURE	11349300	83050	11432350
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		40150082	2542728	42692810
TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA		40150082	2542728	42692810
DDO- TEHSILDAR FARIDKOT FARIDKOT				



Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	20173708	1475970	21649678
TOTAL FOR MH- 2029-LAND REVENUE		20173708	1475970	21649678
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	85217	0	85217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95217	0	95217
TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		20268925	1475970	21744895
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7490432	806558	8296990
TOTAL FOR MH- 2029-LAND REVENUE		7490432	806558	8296990
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2850592	719494	3570086
	800-OTHER EXPENDITURE	559500	1000500	1560000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3410092	1719994	5130086
TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN		10900524	2526552	13427076
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	23898416	1960896	25859312
TOTAL FOR MH- 2029-LAND REVENUE		23898416	1960896	25859312
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	19072419	1851361	20923780
	800-OTHER EXPENDITURE	3855000	3181500	7036500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22927419	5032861	27960280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	271427	0	271427

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271427	0	271427
	TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB	47097262	6993757	54091019
DDO- TEHSILDAR FAZILKA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	22720991	1723892	24444883
	TOTAL FOR MH- 2029-LAND REVENUE	22720991	1723892	24444883
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13288694	1158927	14447621
	800-OTHER EXPENDITURE	2796650	268500	3065150
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16085344	1427427	17512771
	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR	38806335	3151319	41957654
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12021863	894713	12916576
	TOTAL FOR MH- 2029-LAND REVENUE	12021863	894713	12916576
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	24224881	1886673	26111554
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9999118	991960	10991078
	800-OTHER EXPENDITURE	2203900	0	2203900
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12203018	991960	13194978
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	24224881	1886673	26111554
DDO- TEHSILDAR GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	79125015	7002251	86127266
	TOTAL FOR MH- 2029-LAND REVENUE	79125015	7002251	86127266
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	20317276	1606049	21923325
	800-OTHER EXPENDITURE	6252000	0	6252000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	26569276	1606049	28175325

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	194882	77150	272032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194882	77150	272032
	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR	105889173	8685450	114574623
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6196199	582903	6779102
	TOTAL FOR MH- 2029-LAND REVENUE	6196199	582903	6779102
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7624101	659300	8283401
	800-OTHER EXPENDITURE	1332000	664500	1996500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8956101	1323800	10279901
	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR	15152300	1906703	17059003
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	32767389	2760238	35527627
	TOTAL FOR MH- 2029-LAND REVENUE	32767389	2760238	35527627
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	20390282	1938259	22328541
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20390282	1938259	22328541
	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR	53157671	4698497	57856168
DDO- TEHSILDAR JAGRAON LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	17557112	0	17557112
	TOTAL FOR MH- 2029-LAND REVENUE	17557112	0	17557112
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109108	0	109108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109108	0	109108
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA	17666220	0	17666220
DDO- TEHSILDAR JAITU FARIDKOT				

Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14971526	705488	15677014
TOTAL FOR MH- 2029-LAND REVENUE		14971526	705488	15677014
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7659461	755540	8415001
	800-OTHER EXPENDITURE	1995000	0	1995000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9654461	755540	10410001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83972	451220	535192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83972	451220	535192
TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT		24709959	1912248	26622207
DDO- TEHSILDAR JALANDHAR-I JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	18164730	1513024	19677754
TOTAL FOR MH- 2029-LAND REVENUE		18164730	1513024	19677754
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	17862167	1757188	19619355
	800-OTHER EXPENDITURE	831000	0	831000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18693167	1757188	20450355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR		37057897	3270212	40328109
DDO- TEHSILDAR KAPURTHALA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	23185633	1825146	25010779
TOTAL FOR MH- 2029-LAND REVENUE		23185633	1825146	25010779
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11258186	1218962	12477148
	800-OTHER EXPENDITURE	5740500	0	5740500

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16998686	1218962	18217648
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	385568	32879	418447
	115-LEAVE ENCASHMENT BENEFITS	963460	141271	1104731
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1349028	174150	1523178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	287949	0	287949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	287949	0	287949
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA	41821296	3218258	45039554
DDO- TEHSILDAR KHANNA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8662121	933588	9595709
	TOTAL FOR MH- 2029-LAND REVENUE	8662121	933588	9595709
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9030329	671356	9701685
	800-OTHER EXPENDITURE	3859336	344165	4203501
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12889665	1015521	13905186
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA	21651786	1949109	23600895
DDO- TEHSILDAR LDH.(EAST) LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	23280797	1952286	25233083
	800-OTHER EXPENDITURE	6067500	0	6067500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	29348297	1952286	31300583
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA	29348297	1952286	31300583
DDO- TEHSILDAR LEHRAGAGA SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				

		093-DISTRICT ESTABLISHMENTS	8260345	777529	9037874
		800-OTHER EXPENDITURE	2366880	0	2366880
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10627225	777529	11404754
	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR		10627225	777529	11404754
DDO- TEHSILDAR LUDHIANA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	55429331	6203724	61633055
	TOTAL FOR MH- 2029-LAND REVENUE		55429331	6203724	61633055
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	497910	350797	848707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		497910	350797	848707
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA		55927241	6554521	62481762
DDO- TEHSILDAR MALOUT MUKATSAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	18006062	2094532	20100594
	TOTAL FOR MH- 2029-LAND REVENUE		18006062	2094532	20100594
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		27568821	3769164	31337985
DDO- TEHSILDAR MALOUT MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	7884759	1049132	8933891
		800-OTHER EXPENDITURE	1678000	625500	2303500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9562759	1674632	11237391
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		27568821	3769164	31337985
DDO- TEHSILDAR MANSA MANSA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	18265479	1719292	19984771
	TOTAL FOR MH- 2029-LAND REVENUE		18265479	1719292	19984771
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	19611291	1724114	21335405
		101-COMMISSIONERS	40000	0	40000

		800-OTHER EXPENDITURE	5550000	0	5550000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25201291	1724114	26925405
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	597791	0	597791
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		597791	0	597791
	TOTAL FOR DDO- TEHSILDAR MANSA MANSA		44064561	3443406	47507967
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	35666937	3591625	39258562
	TOTAL FOR MH- 2029-LAND REVENUE		35666937	3591625	39258562
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		59696711	5733141	65429852
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	18286312	1759101	20045413
		800-OTHER EXPENDITURE	4693830	0	4693830
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22980142	1759101	24739243
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		59696711	5733141	65429852
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1049632	382415	1432047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1049632	382415	1432047
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		59696711	5733141	65429852
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	14414719	1122996	15537715
	TOTAL FOR MH- 2029-LAND REVENUE		14414719	1122996	15537715
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		31034798	2411776	33446574
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	13156494	1288780	14445274

		800-OTHER EXPENDITURE	2694200	0	2694200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15850694	1288780	17139474
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		31034798	2411776	33446574
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	769385	0	769385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		769385	0	769385
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		31034798	2411776	33446574
DDO- TEHSILDAR NABHA PATIALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	20966170	2485518	23451688
	TOTAL FOR MH- 2029-LAND REVENUE		20966170	2485518	23451688
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	17161968	1818857	18980825
		800-OTHER EXPENDITURE	6359139	94200	6453339
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23521107	1913057	25434164
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA		44487277	4398575	48885852
DDO- TEHSILDAR NAKODAR JALANDHAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	13351221	1719980	15071201
	TOTAL FOR MH- 2029-LAND REVENUE		13351221	1719980	15071201
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	11926234	1230100	13156334
		800-OTHER EXPENDITURE	4168500	0	4168500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16094734	1230100	17324834
	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR		29445955	2950080	32396035
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	21110888	1603745	22714633
	TOTAL FOR MH- 2029-LAND REVENUE		21110888	1603745	22714633



Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12078620	1278296	13356916
	800-OTHER EXPENDITURE	5427500	1198500	6626000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17506120	2476796	19982916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1387675	0	1387675
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1387675	0	1387675
TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR		40004683	4080541	44085224
DDO- TEHSILDAR NIHALSINGHWALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10564653	1015390	11580043
	800-OTHER EXPENDITURE	1698912	0	1698912
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12263565	1015390	13278955
TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA		12263565	1015390	13278955
DDO- TEHSILDAR PATHANKOT GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	27897019	2131282	30028301
TOTAL FOR MH- 2029-LAND REVENUE		27897019	2131282	30028301
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	20621566	1930568	22552134
	800-OTHER EXPENDITURE	5047200	136500	5183700
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25668766	2067068	27735834
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	60000	0	60000
	200-OTHER PROGRAMMES	6257585	0	6257585
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6317585	0	6317585
TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR		59883370	4198350	64081720
DDO- TEHSILDAR PATIALA PATIALA				

Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	45935270	3683650	49618920	
TOTAL FOR MH- 2029-LAND REVENUE		45935270	3683650	49618920	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	490085	412594	902679	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490085	412594	902679	
TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA		46425355	4096244	50521599	
DDO- TEHSILDAR PATRAN PATIALA					
Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	11355827	907230	12263057	
TOTAL FOR MH- 2029-LAND REVENUE		11355827	907230	12263057	
TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		11355827	907230	12263057	
DDO- TEHSILDAR PAYAL LUDHIANA					
Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	10722121	1024860	11746981	
TOTAL FOR MH- 2029-LAND REVENUE		10722121	1024860	11746981	
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	9954079	1106460	11060539	
	800-OTHER EXPENDITURE	4067500	0	4067500	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14021579	1106460	15128039	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	220940	0	220940	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220940	0	220940	
TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		24964640	2131320	27095960	
DDO- TEHSILDAR PHAGWARA KAPURTHALA					
Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	5952242	991340	6943582	
TOTAL FOR MH- 2029-LAND REVENUE		5952242	991340	6943582	
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	9858239	904826	10763065	

		800-OTHER EXPENDITURE	2178770	1404000	3582770
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12037009	2308826	14345835
	TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA		17989251	3300166	21289417
DDO- TEHSILDAR PHILLAUR JALANDHAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	21008004	1462600	22470604
	TOTAL FOR MH- 2029-LAND REVENUE		21008004	1462600	22470604
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	14009824	1292146	15301970
		800-OTHER EXPENDITURE	5473000	0	5473000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19482824	1292146	20774970
	TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR		40490828	2754746	43245574
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	14518752	1272810	15791562
	TOTAL FOR MH- 2029-LAND REVENUE		14518752	1272810	15791562
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		26733678	3437023	30170701
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	9164738	715600	9880338
		800-OTHER EXPENDITURE	2892767	1448613	4341380
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12057505	2164213	14221718
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		26733678	3437023	30170701
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	157421	0	157421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157421	0	157421
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		26733678	3437023	30170701
DDO- TEHSILDAR RAJPURA PATIALA					
Major Head- 2029-LAND REVENUE					

		103-LAND RECORDS	22665034	2229800	24894834
	TOTAL FOR MH- 2029-LAND REVENUE		22665034	2229800	24894834
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	16467072	1855816	18322888
		800-OTHER EXPENDITURE	13038509	0	13038509
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		29505581	1855816	31361397
	TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA		52170615	4085616	56256231
DDO- TEHSILDAR ROPAR ROPAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	10704813	2021944	12726757
	TOTAL FOR MH- 2029-LAND REVENUE		10704813	2021944	12726757
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	6510604	646276	7156880
		800-OTHER EXPENDITURE	4094111	0	4094111
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10604715	646276	11250991
	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR		21309528	2668220	23977748
DDO- TEHSILDAR SAMANA PATIALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	12328790	1086304	13415094
	TOTAL FOR MH- 2029-LAND REVENUE		12328790	1086304	13415094
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	13640325	1398755	15039080
		800-OTHER EXPENDITURE	3008500	0	3008500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16648825	1398755	18047580
	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		28977615	2485059	31462674
DDO- TEHSILDAR SAMRALA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	12662393	1293294	13955687
	TOTAL FOR MH- 2029-LAND REVENUE		12662393	1293294	13955687
Major Head- 2053-DISTRICT ADMINISTRATION					

	093-DISTRICT ESTABLISHMENTS	11484339	1323058	12807397
	800-OTHER EXPENDITURE	7297100	0	7297100
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18781439	1323058	20104497
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	281353	53766	335119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281353	53766	335119
TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		31725185	2670118	34395303
DDO- TEHSILDAR SARDULGARH MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11193674	913810	12107484
TOTAL FOR MH- 2029-LAND REVENUE		11193674	913810	12107484
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12492765	1985318	14478083
	800-OTHER EXPENDITURE	3193617	0	3193617
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15686382	1985318	17671700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	131461	0	131461
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131461	0	131461
TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA		27011517	2899128	29910645
DDO- TEHSILDAR SHAHKOT JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12565688	958226	13523914
TOTAL FOR MH- 2029-LAND REVENUE		12565688	958226	13523914
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9573628	851082	10424710
	800-OTHER EXPENDITURE	2828999	0	2828999
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12402627	851082	13253709
TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR		24968315	1809308	26777623
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA				
Major Head- 2029-LAND REVENUE				

	103-LAND RECORDS	8517207	627200	9144407
TOTAL FOR MH- 2029-LAND REVENUE		8517207	627200	9144407
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8512300	715826	9228126
	800-OTHER EXPENDITURE	3589500	0	3589500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12101800	715826	12817626
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	141745	0	141745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	0	141745
TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		20760752	1343026	22103778
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9841539	648300	10489839
TOTAL FOR MH- 2029-LAND REVENUE		9841539	648300	10489839
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6237773	560400	6798173
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6237773	560400	6798173
TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		16079312	1208700	17288012
DDO- TEHSILDAR TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92362	57736	150098
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92362	57736	150098
TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN		92362	57736	150098
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	35589062	4266674	39855736
TOTAL FOR MH- 2029-LAND REVENUE		35589062	4266674	39855736
TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI		35589062	4266674	39855736
DDO- TEHSILDAR TEHSILDAR AJNALA				
Major Head- 2029-LAND REVENUE				

		103-LAND RECORDS	51283153	6383444	57666597
	TOTAL FOR MH- 2029-LAND REVENUE		51283153	6383444	57666597
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA		51283153	6383444	57666597
DDO- TEHSILDAR TEHSILDAR BANGA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	8666470	749077	9415547
	TOTAL FOR MH- 2029-LAND REVENUE		8666470	749077	9415547
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA		8666470	749077	9415547
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	13169650	1057606	14227256
	TOTAL FOR MH- 2029-LAND REVENUE		13169650	1057606	14227256
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB		13169650	1057606	14227256
DDO- TEHSILDAR TEHSILDAR PATTI					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	19864423	1963787	21828210
	TOTAL FOR MH- 2029-LAND REVENUE		19864423	1963787	21828210
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI		19864423	1963787	21828210
DDO- TEHSILDAR TEHSILDAR TARN TARAN					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	30349628	3066673	33416301
	TOTAL FOR MH- 2029-LAND REVENUE		30349628	3066673	33416301
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN		30349628	3066673	33416301
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	13826589	1302927	15129516
	TOTAL FOR MH- 2029-LAND REVENUE		13826589	1302927	15129516
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	8777539	870548	9648087
		800-OTHER EXPENDITURE	3164248	362550	3526798

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11941787	1233098	13174885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25585	28510	54095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25585	28510	54095
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR	25793961	2564535	28358496
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	36487880	2874882	39362762
	TOTAL FOR MH- 2029-LAND REVENUE	36487880	2874882	39362762
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	19223771	2725854	21949625
	800-OTHER EXPENDITURE	2875329	0	2875329
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22099100	2725854	24824954
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	747205	0	747205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	747205	0	747205
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA	59334185	5600736	64934921
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	37050664	4014203	41064867
	TOTAL FOR MH- 2029-LAND REVENUE	37050664	4014203	41064867
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	33958348	2747473	36705821
	800-OTHER EXPENDITURE	7859000	0	7859000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	41817348	2747473	44564821
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	834183	0	834183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	834183	0	834183
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA	79702195	6761676	86463871
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR				



Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6456565	551228	7007793
	800-OTHER EXPENDITURE	2787000	558000	3345000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9243565	1109228	10352793
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR		9243565	1109228	10352793
DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13697657	2094818	15792475
	800-OTHER EXPENDITURE	4599000	0	4599000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18296657	2094818	20391475
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI		18296657	2094818	20391475
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16848214	425504	17273718
TOTAL FOR MH- 2029-LAND REVENUE		16848214	425504	17273718
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI		16848214	425504	17273718
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6447032	448264	6895296
	800-OTHER EXPENDITURE	1327500	0	1327500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7774532	448264	8222796
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR		7774532	448264	8222796
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14636556	1506800	16143356
TOTAL FOR MH- 2029-LAND REVENUE		14636556	1506800	16143356
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11702870	1106196	12809066
	800-OTHER EXPENDITURE	2886000	0	2886000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14588870	1106196	15695066

DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA		29225426	2612996	31838422
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14271800	1276407	15548207
TOTAL FOR MH- 2029-LAND REVENUE		14271800	1276407	15548207
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9277414	956683	10234097
	800-OTHER EXPENDITURE	3078000	0	3078000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12355414	956683	13312097
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	437574	0	437574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437574	0	437574
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA		27064788	2233090	29297878
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	0	461986	461986
TOTAL FOR MH- 2029-LAND REVENUE		0	461986	461986
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14814043	1318348	16132391
	800-OTHER EXPENDITURE	1966500	0	1966500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16780543	1318348	18098891
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA		16780543	1780334	18560877
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	83008641	9177745	92186386
	800-OTHER EXPENDITURE	6324000	0	6324000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		89332641	9177745	98510386
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI		89332641	9177745	98510386
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	10386959	1171516	11558475
	800-OTHER EXPENDITURE	2584500	1110000	3694500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12971459	2281516	15252975
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	660510	22388	682898
	105-FAMILY PENSIONS	22388	0	22388
	115-LEAVE ENCASHMENT BENEFITS	5460480	0	5460480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6143378	22388	6165766
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		19114837	2303904	21418741
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12685532	1035232	13720764
TOTAL FOR MH- 2029-LAND REVENUE		12685532	1035232	13720764
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7455959	973568	8429527
	800-OTHER EXPENDITURE	3181446	741000	3922446
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10637405	1714568	12351973
TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		23322937	2749800	26072737
DDO- TEHSILDAR, BABA BAKALA AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	27635137	3314678	30949815
TOTAL FOR MH- 2029-LAND REVENUE		27635137	3314678	30949815
TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR		27635137	3314678	30949815
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12920097	867926	13788023
TOTAL FOR MH- 2029-LAND REVENUE		12920097	867926	13788023
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9151415	764654	9916069

	800-OTHER EXPENDITURE	3057551	1201680	4259231
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12208966	1966334	14175300
TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR		25129063	2834260	27963323
DDO- TEHSILDAR, DASUYA HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16178791	1557700	17736491
TOTAL FOR MH- 2029-LAND REVENUE		16178791	1557700	17736491
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	18797525	1491568	20289093
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18797525	1491568	20289093
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	591272	635604	1226876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		601272	635604	1236876
TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR		35577588	3684872	39262460
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	22139830	2111770	24251600
TOTAL FOR MH- 2029-LAND REVENUE		22139830	2111770	24251600
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	17162641	1983402	19146043
	800-OTHER EXPENDITURE	5678720	0	5678720
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22841361	1983402	24824763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46369	36000	82369
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46369	36000	82369
TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR		45027560	4131172	49158732

DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	22360322	1828264	24188586
TOTAL FOR MH- 2029-LAND REVENUE		22360322	1828264	24188586
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14759812	1113400	15873212
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14759812	1113400	15873212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	350775	550680	901455
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		350775	550680	901455
TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR		37470909	3492344	40963253
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10901127	929450	11830577
TOTAL FOR MH- 2029-LAND REVENUE		10901127	929450	11830577
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4997496	575650	5573146
	800-OTHER EXPENDITURE	2461500	0	2461500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7458996	575650	8034646
TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR		18360123	1505100	19865223
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6798267	508160	7306427
TOTAL FOR MH- 2029-LAND REVENUE		6798267	508160	7306427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24122	0	24122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24122	0	24122
TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB		6822389	508160	7330549
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR				
Major Head- 2029-LAND REVENUE				

	103-LAND RECORDS	13953143	1939044	15892187
TOTAL FOR MH- 2029-LAND REVENUE		13953143	1939044	15892187
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7233572	699458	7933030
	800-OTHER EXPENDITURE	2502000	0	2502000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9735572	699458	10435030
TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR		23688715	2638502	26327217
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10630032	1071310	11701342
TOTAL FOR MH- 2029-LAND REVENUE		10630032	1071310	11701342
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12078563	1359513	13438076
	800-OTHER EXPENDITURE	2492350	0	2492350
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14570913	1359513	15930426
TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR		25200945	2430823	27631768
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7607195	613950	8221145
TOTAL FOR MH- 2029-LAND REVENUE		7607195	613950	8221145
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12212771	1656499	13869270
	800-OTHER EXPENDITURE	2352485	576000	2928485
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14565256	2232499	16797755
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	123396	0	123396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123396	0	123396
TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR		22295847	2846449	25142296
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR				
Major Head- 2029-LAND REVENUE				

	103-LAND RECORDS	26039323	1964756	28004079
TOTAL FOR MH- 2029-LAND REVENUE		26039323	1964756	28004079
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	18867313	2077313	20944626
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18867313	2077313	20944626
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	54070	336371	390441
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64070	336371	400441
TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR		44970706	4378440	49349146
DDO- TEHSILDAR, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	30653044	2728376	33381420
TOTAL FOR MH- 2029-LAND REVENUE		30653044	2728376	33381420
TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR		30653044	2728376	33381420
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	17236686	2022968	19259654
TOTAL FOR MH- 2029-LAND REVENUE		17236686	2022968	19259654
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12876199	1460844	14337043
	101-COMMISSIONERS	70000	0	70000
	800-OTHER EXPENDITURE	2765500	704924	3470424
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15711699	2165768	17877467
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	424481	0	424481
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424481	0	424481
TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR		33372866	4188736	37561602

DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	17432722	1457448	18890170
TOTAL FOR MH- 2029-LAND REVENUE		17432722	1457448	18890170
TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI		17432722	1457448	18890170
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8331801	720099	9051900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8331801	720099	9051900
TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		8331801	720099	9051900
TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH		3287605572	357691736	3645297308
TOTAL FOR DEPT- LAND RECORDS		3287605572	357691736	3645297308
Dept- LANGUAGE				
CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA				
DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	155739593	16054974	171794567
	102-PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE	3654598	2019749	5674347
	106-TEXT BOOKS DEVELOPMENT	635072	0	635072
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1057483	0	1057483
TOTAL FOR MH- 2202-GENERAL EDUCATION		161086746	18074723	179161469
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2908128	74667	2982795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2908128	74667	2982795
TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA		163994874	18149390	182144264
DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				



	109-GOVERNMENT SECONDARY SCHOOLS	112898	0	112898
TOTAL FOR MH- 2202-GENERAL EDUCATION		112898	0	112898
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA		112898	0	112898
DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1584	0	1584
TOTAL FOR MH- 2202-GENERAL EDUCATION		1584	0	1584
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR		1584	0	1584
DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2404734	0	2404734
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		2405276	0	2405276
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR		2405276	0	2405276
DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1812224	0	1812224
TOTAL FOR MH- 2202-GENERAL EDUCATION		1812224	0	1812224
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB PATIALA		1812224	0	1812224
DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	927304	0	927304
TOTAL FOR MH- 2202-GENERAL EDUCATION		927304	0	927304
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA		927304	0	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	1117818	0	1117818
TOTAL FOR MH- 2202-GENERAL EDUCATION	1117818	0	1117818
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT	1117818	0	1117818
TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	170371978	18149390	188521368
TOTAL FOR DEPT- LANGUAGE	170371978	18149390	188521368

Dept- LEGAL REMEMBRANCER

CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH

DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH

Major Head- 2014-ADMINISTRATION OF JUSTICE

114-LEGAL ADVISORS AND COUNSELS	41867360	3925834	45793194
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	41867360	3925834	45793194

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	203264	0	203264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	203264	0	203264
TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	42070624	3925834	45996458
TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	42070624	3925834	45996458
TOTAL FOR DEPT- LEGAL REMEMBRANCER	42070624	3925834	45996458

Dept- LOTTERIES

CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT

DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	181438	0	181438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181438	0	181438
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR	181438	0	181438

DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT

Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	2005208	0	2005208
TOTAL FOR MH- 2015-ELECTIONS		2005208	0	2005208
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT		2005208	0	2005208
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	2721905	0	2721905
TOTAL FOR MH- 2015-ELECTIONS		2721905	0	2721905
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB		2721905	0	2721905
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	457549	715011	1172560
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		457549	715011	1172560
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR		457549	715011	1172560
DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	594054	2252084	2846138
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		594054	2252084	2846138
TOTAL FOR DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR		594054	2252084	2846138
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	459166	0	459166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		459166	0	459166
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		459166	0	459166
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	471073	23290	494363
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		471073	23290	494363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	2237089	0	2237089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2237089	0	2237089
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR	2708162	23290	2731452
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	496664	602867	1099531
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	496664	602867	1099531
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1311120	1327060	2638180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1311120	1327060	2638180
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	1807784	1929927	3737711
DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	114345	114345	228690
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	114345	114345	228690
	TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH	114345	114345	228690
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	4082810	1358046	5440856
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	4082810	1358046	5440856
	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	4082810	1358046	5440856
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	241207	0	241207
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	241207	0	241207
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	241207	0	241207
DDO- DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	335349	0	335349

	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	335349	0	335349
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	335349	0	335349
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	317878	0	317878
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	317878	0	317878
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	317878	0	317878
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION) LUDHIANA LUDHIANA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	3600	27597	31197
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	3600	27597	31197
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION) LUDHIANA LUDHIANA	3600	27597	31197
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	103-STATE LOTTERIES	854999678	79971951	934971629
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	854999678	79971951	934971629
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197724	0	197724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197724	0	197724
	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	855197402	79971951	935169353
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	767865	7150	775015
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	767865	7150	775015
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	767865	7150	775015
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	871995722	86399401	958395123
	TOTAL FOR DEPT- LOTTERIES	871995722	86399401	958395123
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS				

CCO- PERSONNEL AND ADMN. REFORMS PUNJAB				
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	003-TRAINING	35351000	0	35351000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	35351000	0	35351000
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH	35351000	0	35351000
	TOTAL FOR CCO- PERSONNEL AND ADMN. REFORMS PUNJAB	35351000	0	35351000
	TOTAL FOR DEPT- PERSONNEL AND ADMINISTRATIVE REFORMS	35351000	0	35351000
Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5597721	562553	6160274
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5597721	562553	6160274
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN	5597721	562553	6160274
DDO- DEPUTY ECONOMIC & STATICAL ADVISIOR BHATINDA BHATINDA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY	1310534	135720	1446254
	204-CENTRAL STATISTICS	4543981	399548	4943529
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5854515	535268	6389783
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISIOR BHATINDA BHATINDA	5854515	535268	6389783
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	4763211	679812	5443023
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4763211	679812	5443023
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA	5010557	679812	5690369

DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY	1213966	127096	1341062
	204-CENTRAL STATISTICS	10703866	1028754	11732620
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	11917832	1155850	13073682
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR	11917832	1155850	13073682
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI				
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	1088000	0	1088000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	512000	0	512000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	1600000	0	1600000
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI	1600000	0	1600000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	2515710	200265	2715975
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2515710	200265	2715975
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR	2515710	200265	2715975
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24293	13489	37782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24293	13489	37782
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	4337955	346898	4684853
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	221996	20344	242340
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4559951	367242	4927193
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	170040000	0	170040000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80019000	0	80019000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	250059000	0	250059000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA	254643244	380731	255023975
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	6132545	702811	6835356
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	202196	20344	222540
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6334741	723155	7057896
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT	6334741	723155	7057896
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46445	0	46445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46445	0	46445
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	6924397	777976	7702373
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6924397	777976	7702373
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	171700000	782000	172482000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80800000	368000	81168000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	252500000	1150000	253650000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR	259470842	1927976	261398818
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY	1531680	157080	1688760



	204-CENTRAL STATISTICS	9280097	981262	10261359
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	10811777	1138342	11950119
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	10811777	1138342	11950119
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	3551775	339923	3891698
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3551775	339923	3891698
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	1700000	1936000	3636000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	800000	911000	1711000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	2500000	2847000	5347000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	6051775	3186923	9238698
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132399	0	132399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132399	0	132399
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY	608464	60434	668898
	204-CENTRAL STATISTICS	8865565	1047582	9913147
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	9474029	1108016	10582045
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	9606428	1108016	10714444
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	6423882	647133	7071015
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6423882	647133	7071015

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR	6423882	647133	7071015
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	6895	0	6895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICS	5989201	527100	6516301
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5989201	527100	6516301
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES			
112-STATISTICS	161958000	1760000	163718000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	76216000	828000	77044000
TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	238174000	2588000	240762000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN			
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICS	7595736	702755	8298491
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	7595736	702755	8298491
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	229494	24802	254296
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229494	24802	254296
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICS	4413222	377514	4790736
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	149435	15015	164450

	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4562657	392529	4955186
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB	4792151	417331	5209482
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6000	0	6000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	10054598	973526	11028124
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	202496	20344	222840
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	10257094	993870	11250964
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR	10263094	993870	11256964
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	10302992	982612	11285604
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	10302992	982612	11285604
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	114591000	0	114591000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53925000	0	53925000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	168516000	0	168516000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	178818992	982612	179801604
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY	723410	0	723410
	204-CENTRAL STATISTICS	7069849	0	7069849
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	7793259	0	7793259
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	7793259	0	7793259
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA				

Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	7598228	680234	8278462
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		7598228	680234	8278462
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA		7598228	680234	8278462
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	3267633	336605	3604238
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3267633	336605	3604238
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR		3267633	336605	3604238
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	110-GAZETTER AND STATISTICAL MEMOIRS	2240000	0	2240000
	201-NATIONAL SAMPLE SURVEY	840337	86531	926868
	204-CENTRAL STATISTICS	51528818	4927073	56455891
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	146164	24938	171102
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		54755319	5038542	59793861
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH		54755319	5038542	59793861
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	2641405	272136	2913541
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2641405	272136	2913541
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI		2641405	272136	2913541
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				

	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	2483527	0	2483527
	800-OTHER EXPENDITURE	271972	0	271972
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	2755499	0	2755499
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI	2755499	0	2755499
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	1000000	0	1000000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1000000	0	1000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR	1000000	0	1000000
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH				
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	188-ASSISTANCE TO AUTONOMOUS BODIES	28197235	4048721	32245956
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	28197235	4048721	32245956
	TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH	28197235	4048721	32245956
	TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB	1139487671	28833930	1168321601
	TOTAL FOR DEPT- PLANNING	1139487671	28833930	1168321601
Dept- POLICE				
CCO- DIRECTOR GENERAL OF POLICE PUNJAB				
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	7389583	642129	8031712
	114-WIRELESS AND COMPUTERS	24460	0	24460
	TOTAL FOR MH- 2055-POLICE	7414043	642129	8056172
	TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH	7414043	642129	8056172

DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33365	0	33365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33365	0	33365
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O				
DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH				
		33365	0	33365
DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	230000	30000	260000
	200-OTHER PROGRAMMES	39777616	482453	40260069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40007616	512453	40520069
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	1791403	739326	2530729
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1791403	739326	2530729
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA	41799019	1251779	43050798
DDO- ASSISTANT CONTROLLER ( F& A ) O/O SENIOR SUPERINTENDENT OF POLICE PATIALA				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	0	90000	90000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	90000	90000
	TOTAL FOR DDO- ASSISTANT CONTROLLER ( F& A ) O/O SENIOR SUPERINTENDENT OF POLICE PATIALA	0	90000	90000
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	10508415	1042899	11551314
	109-DISTRICT POLICE	3788936306	385480468	4174416774
	113-WELFARE OF POLICE PERSONNEL	3730150	215184	3945334

	114-WIRELESS AND COMPUTERS	2463330	211621	2674951
	792-IRRECOVERABLE LOANS WRITTEN OFF	1348800	0	1348800
TOTAL FOR MH- 2055-POLICE		3806987001	386950172	4193937173
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR		3806987001	386950172	4193937173
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	8400098	553238	8953336
	109-DISTRICT POLICE	3443166114	381979664	3825145778
	113-WELFARE OF POLICE PERSONNEL	10439495	1226188	11665683
	114-WIRELESS AND COMPUTERS	3639873	116258	3756131
	792-IRRECOVERABLE LOANS WRITTEN OFF	183700	0	183700
TOTAL FOR MH- 2055-POLICE		3465829280	383875348	3849704628
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA		3465829280	383875348	3849704628
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	2366711056	232709510	2599420566
	113-WELFARE OF POLICE PERSONNEL	6873509	1418309	8291818
	114-WIRELESS AND COMPUTERS	1639420	89283	1728703
	792-IRRECOVERABLE LOANS WRITTEN OFF	1260600	0	1260600
TOTAL FOR MH- 2055-POLICE		2376484585	234217102	2610701687
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	11088910	204075	11292985
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	11088910	204075	11292985

	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	3248904	1062448	4311352
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10336500	55445	10391945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24694314	1321968	26016282
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	265761	0	265761
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		265761	0	265761
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		2401444660	235539070	2636983730
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	5688	0	5688
	111-RAILWAY POLICE	1186855428	122453038	1309308466
	113-WELFARE OF POLICE PERSONNEL	300000	0	300000
	114-WIRELESS AND COMPUTERS	199761	0	199761
TOTAL FOR MH- 2055-POLICE		1187360877	122453038	1309813915
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	80000	0	80000
	200-OTHER PROGRAMMES	4720548	277889	4998437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4800548	277889	5078437
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	209-RAILWAY POLICE	402865	69030	471895
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		402865	69030	471895
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA		1192564290	122799957	1315364247



DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR

Major Head- 2055-POLICE

001-DIRECTION AND ADMINISTRATION	2759280	209950	2969230
101-CRIMINAL INVESTIGATION AND VIGILANCE	817665150	155019283	972684433
113-WELFARE OF POLICE PERSONNEL	7420005	0	7420005
114-WIRELESS AND COMPUTERS	102515412	26830792	129346204
116-FORENSIC SCIENCE	32506902	4036320	36543222
TOTAL FOR MH- 2055-POLICE	962866749	186096345	1148963094

Major Head- 4055-CAPITAL OUTLAY ON POLICE

207-STATE POLICE	4427320	22012276	26439596
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	4427320	22012276	26439596

TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR

967294069	208108621	1175402690
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DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROZEPUR

Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	8448	0	8448
109-DISTRICT POLICE	1316715674	141407284	1458122958
113-WELFARE OF POLICE PERSONNEL	3068552	1900264	4968816
114-WIRELESS AND COMPUTERS	1638261	0	1638261
792-IRRECOVERABLE LOANS WRITTEN OFF	967700	0	967700
TOTAL FOR MH- 2055-POLICE	1322398635	143307548	1465706183

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	40000	10000	50000
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	200-OTHER PROGRAMMES	6970835	0	6970835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7010835	10000	7020835
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	486823	486823
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	486823	486823
TOTAL FOR DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROZEPUR		1329409470	143804371	1473213841
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	8562641	885422	9448063
	109-DISTRICT POLICE	2872298834	290716827	3163015661
	113-WELFARE OF POLICE PERSONNEL	5028404	832783	5861187
	114-WIRELESS AND COMPUTERS	2722750	7200	2729950
	792-IRRECOVERABLE LOANS WRITTEN OFF	1212400	0	1212400
TOTAL FOR MH- 2055-POLICE		2889825029	292442232	3182267261
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA		2889825029	292442232	3182267261
DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	50000	0	50000
	200-OTHER PROGRAMMES	2104515	0	2104515
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2154515	0	2154515
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	88390	11400	99790
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		88390	11400	99790
TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA		2242905	11400	2254305
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				

	104-SPECIAL POLICE	720809249	74098422	794907671
	113-WELFARE OF POLICE PERSONNEL	4369289	290858	4660147
	114-WIRELESS AND COMPUTERS	53730	21240	74970
TOTAL FOR MH- 2055-POLICE		725232268	74410520	799642788
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	50000	0	50000
	200-OTHER PROGRAMMES	2472478	1306227	3778705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2522478	1306227	3828705
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	16400	0	16400
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		16400	0	16400
TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR		727771146	75716747	803487893
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	550143484	55167526	605311010
	113-WELFARE OF POLICE PERSONNEL	4117135	371712	4488847
	114-WIRELESS AND COMPUTERS	94605	0	94605
TOTAL FOR MH- 2055-POLICE		554355224	55539238	609894462
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	99294	0	99294
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		99294	0	99294
TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA		554454518	55539238	609993756
DDO- COMMANDANT 5TH IRB AMRITSAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	780419971	81319968	861739939
	113-WELFARE OF POLICE PERSONNEL	5817056	476279	6293335
	114-WIRELESS AND COMPUTERS	88695	11210	99905
TOTAL FOR MH- 2055-POLICE		786325722	81807457	868133179

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	40000	10000	50000
	200-OTHER PROGRAMMES	3499950	593358	4093308
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3539950	603358	4143308
TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR		789865672	82410815	872276487

DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR

Major Head- 2055-POLICE

	104-SPECIAL POLICE	479256555	47516121	526772676
	109-DISTRICT POLICE	21183891	1161438	22345329
	113-WELFARE OF POLICE PERSONNEL	5376741	1177776	6554517
	114-WIRELESS AND COMPUTERS	947836	33640	981476
TOTAL FOR MH- 2055-POLICE		506765023	49888975	556653998

Major Head- 4055-CAPITAL OUTLAY ON POLICE

	207-STATE POLICE	47476	59560	107036
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		47476	59560	107036
TOTAL FOR DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR		506812499	49948535	556761034

DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR

Major Head- 2055-POLICE

	104-SPECIAL POLICE	664091878	67457786	731549664
	113-WELFARE OF POLICE PERSONNEL	3416907	666785	4083692
	114-WIRELESS AND COMPUTERS	122429	27570	149999
TOTAL FOR MH- 2055-POLICE		667631214	68152141	735783355

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	10000	40000
	200-OTHER PROGRAMMES	12587693	0	12587693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12617693	10000	12627693

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	195088	0	195088
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		195088	0	195088
TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR		680443995	68162141	748606136
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8000	0	8000
	097-TREASURY ESTABLISHMENT	7905929	1101410	9007339
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7913929	1101410	9015339
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	486482384	48111206	534593590
	113-WELFARE OF POLICE PERSONNEL	2284678	939895	3224573
	114-WIRELESS AND COMPUTERS	61306	15114	76420
TOTAL FOR MH- 2055-POLICE		488828368	49066215	537894583
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	504800	0	504800
	115-LEAVE ENCASHMENT BENEFITS	24730288	0	24730288
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25235088	0	25235088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50000	0	50000
	200-OTHER PROGRAMMES	2918219	56364	2974583
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2968219	56364	3024583
Major Head- 4055-CAPITAL OUTLAY ON POLICE				

		207-STATE POLICE	32559	12400	44959
		208-SPECIAL POLICE	1146000	381996	1527996
		800-OTHER EXPENDITURE	4350419	789660	5140079
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		5528978	1184056	6713034
	TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA		530474582	51408045	581882627
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR					
Major Head- 2055-POLICE					
		104-SPECIAL POLICE	727878560	74714526	802593086
		113-WELFARE OF POLICE PERSONNEL	1917387	171820	2089207
		114-WIRELESS AND COMPUTERS	74066	25789	99855
	TOTAL FOR MH- 2055-POLICE		729870013	74912135	804782148
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	50000	0	50000
		200-OTHER PROGRAMMES	5223522	75553	5299075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5273522	75553	5349075
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		208-SPECIAL POLICE	464830	0	464830
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		464830	0	464830
	TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR		735608365	74987688	810596053

DDO- COMMANDANT 82 BN, P.A.P.,  
CHANDIGARH CHANDIGARH  
Major Head- 2055-POLICE

104-SPECIAL POLICE	817577839	83733964	901311803
113-WELFARE OF POLICE PERSONNEL	5136653	1410859	6547512
114-WIRELESS AND COMPUTERS	100000	0	100000
TOTAL FOR MH- 2055-POLICE	822814492	85144823	907959315

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
200-OTHER PROGRAMMES	1449505	0	1449505
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1469505	0	1469505

TOTAL FOR DDO- COMMANDANT 82 BN,  
P.A.P., CHANDIGARH CHANDIGARH

824283997 85144823 909428820

DDO- COMMANDANT 9TH BN, PAP,  
AMRITSAR  
Major Head- 2055-POLICE

104-SPECIAL POLICE	828624669	85035446	913660115
113-WELFARE OF POLICE PERSONNEL	1904171	258046	2162217
114-WIRELESS AND COMPUTERS	74844	14126	88970
TOTAL FOR MH- 2055-POLICE	830603684	85307618	915911302

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	20000	40000
200-OTHER PROGRAMMES	4886926	200000	5086926

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4906926	220000	5126926
		208-SPECIAL POLICE	222100	0	222100
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		222100	0	222100
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI Major Head- 2055-POLICE	TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR		835732710	85527618	921260328
		104-SPECIAL POLICE	647769964	65746158	713516122
		113-WELFARE OF POLICE PERSONNEL	3385733	390349	3776082
Major Head- 4055-CAPITAL OUTLAY ON POLICE		114-WIRELESS AND COMPUTERS	34300	0	34300
	TOTAL FOR MH- 2055-POLICE		651189997	66136507	717326504
		207-STATE POLICE	49500	0	49500
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49500	0	49500
	TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI		651239497	66136507	717376004
		003-EDUCATION AND TRAINING	154819797	16128682	170948479



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	101-CRIMINAL INVESTIGATION AND VIGILANCE	29800	0	29800
		113-WELFARE OF POLICE PERSONNEL	10326815	418086	10744901
		114-WIRELESS AND COMPUTERS	148821	46424	195245
			165325233	16593192	181918425
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	200000	0	200000
			210000	0	210000
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN	207-STATE POLICE	38916	29550	68466
		210-RESEARCH, EDUCATION AND TRAINING	574620	147120	721740
			613536	176670	790206
			166148769	16769862	182918631
Major Head- 2055-POLICE		104-SPECIAL POLICE	733939974	75777299	809717273
		113-WELFARE OF POLICE PERSONNEL	2998783	197630	3196413
		114-WIRELESS AND COMPUTERS	75079	24821	99900

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	737013836	75999750	813013586
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	3945655	50491	3996146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3975655	50491	4026146
Major Head- 4055-CAPITAL OUTLAY ON POLICE	208-SPECIAL POLICE	2630156	0	2630156
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2630156	0	2630156
	TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR	743619647	76050241	819669888
	DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR			
Major Head- 2055-POLICE	104-SPECIAL POLICE	651663632	70083599	721747231
	113-WELFARE OF POLICE PERSONNEL	2436098	806328	3242426
	114-WIRELESS AND COMPUTERS	97448	2552	100000
	TOTAL FOR MH- 2055-POLICE	654197178	70892479	725089657
DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.	TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	654197178	70892479	725089657

Major Head- 2055-POLICE		104-SPECIAL POLICE	719034309	75268604	794302913
		113-WELFARE OF POLICE PERSONNEL	3326103	2098978	5425081
		114-WIRELESS AND COMPUTERS	99959	0	99959
TOTAL FOR MH- 2055-POLICE			722460371	77367582	799827953
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	60000	0	60000
		200-OTHER PROGRAMMES	4919572	50080	4969652
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4979572	50080	5029652
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	3931160	49504	3980664
		208-SPECIAL POLICE	2262329	483099	2745428
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE			6193489	532603	6726092
TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.			733633432	77950265	811583697
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT					
Major Head- 2055-POLICE		001-DIRECTION AND ADMINISTRATION	1239502	3173	1242675
		113-WELFARE OF POLICE PERSONNEL	164638	0	164638
		114-WIRELESS AND COMPUTERS	95550	0	95550
TOTAL FOR MH- 2055-POLICE			1499690	3173	1502863

DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT	1499690	3173	1502863
Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	563806156	30235974	594042130
	101-CRIMINAL INVESTIGATION AND VIGILANCE	217994	0	217994
	109-DISTRICT POLICE	433542491	128539035	562081526
	111-RAILWAY POLICE	160620	17957	178577
	113-WELFARE OF POLICE PERSONNEL	233218756	38664802	271883558
	114-WIRELESS AND COMPUTERS	1656832	280965	1937797
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	184452654	59282534	243735188
	800-OTHER EXPENDITURE	5964352	815453	6779805
	TOTAL FOR MH- 2055-POLICE	1423019855	257836720	1680856575
Major Head- 4055-CAPITAL OUTLAY ON POLICE	200-OTHER PROGRAMMES	5399890	435708	5835598
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5399890	435708	5835598
	207-STATE POLICE	290778739	348647771	639426510
	208-SPECIAL POLICE	80037203	112066012	192103215
	209-RAILWAY POLICE	6470441	0	6470441
	210-RESEARCH, EDUCATION AND TRAINING	0	41132237	41132237

DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	211-POLICE HOUSING	17921177	2100524	20021701
	TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH		395207560	503946544	899154104
			1823627305	762218972	2585846277
DDO- D.I.G. PATIALA RANGE PATIALA Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE	001-DIRECTION AND ADMINISTRATION	14551439	1396743	15948182
	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR	114-WIRELESS AND COMPUTERS	145750	0	145750
			14697189	1396743	16093932
			14697189	1396743	16093932
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	001-DIRECTION AND ADMINISTRATION	19204521	1810480	21015001
		113-WELFARE OF POLICE PERSONNEL	766448	99806	866254
		114-WIRELESS AND COMPUTERS	192070	0	192070
			20163039	1910286	22073325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA		200000	0	200000
			20363039	1910286	22273325

DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3183330	3950580	7133910
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3183330	3950580	7133910
TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH		3183330	3950580	7133910
DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-DISASTER MITIGATION	76556677	0	76556677
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		76556677	0	76556677
TOTAL FOR DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH		76556677	0	76556677
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	540351233	53154952	593506185
	113-WELFARE OF POLICE PERSONNEL	0	400000	400000

		114-WIRELESS AND COMPUTERS	615027	116989	732016
	TOTAL FOR MH- 2055-POLICE		540966260	53671941	594638201
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	21343630	0	21343630
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		21343630	0	21343630
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH				
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA					
Major Head- 2055-POLICE					
		104-SPECIAL POLICE	25497118	1813234	27310352
		113-WELFARE OF POLICE PERSONNEL	11600	0	11600
		114-WIRELESS AND COMPUTERS	23380	2100	25480
	TOTAL FOR MH- 2055-POLICE		25532098	1815334	27347432
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	13600	14500	28100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13600	14500	28100
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA				
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR			25545698	1829834	27375532

Major Head- 2055-POLICE		001-DIRECTION AND ADMINISTRATION	10829128	1142302	11971430
		113-WELFARE OF POLICE PERSONNEL	85232	56696	141928
		114-WIRELESS AND COMPUTERS	97486	0	97486
	TOTAL FOR MH- 2055-POLICE		11011846	1198998	12210844
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR		11011846	1198998	12210844
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA Major Head- 2055-POLICE		001-DIRECTION AND ADMINISTRATION	10557412	970827	11528239
		113-WELFARE OF POLICE PERSONNEL	200000	185495	385495
		114-WIRELESS AND COMPUTERS	112965	39127	152092
	TOTAL FOR MH- 2055-POLICE		10870377	1195449	12065826
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	67180	0	67180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67180	0	67180
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA		10937557	1195449	12133006
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH Major Head- 2055-POLICE		104-SPECIAL POLICE	4654967	486630	5141597
		114-WIRELESS AND COMPUTERS	18920	0	18920
	TOTAL FOR MH- 2055-POLICE		4673887	486630	5160517



	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH		4673887	486630	5160517
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	23800613	498930	24299543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23800613	498930	24299543
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA		23800613	498930	24299543
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR Major Head- 2055-POLICE					
		104-SPECIAL POLICE	121053406	11780300	132833706
		113-WELFARE OF POLICE PERSONNEL	2751850	70150	2822000
		114-WIRELESS AND COMPUTERS	253407	20714	274121
	TOTAL FOR MH- 2055-POLICE		124058663	11871164	135929827
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	338460	71427	409887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		338460	71427	409887
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		208-SPECIAL POLICE	831938	85300	917238

DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	831938	85300	917238
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR	125229061	12027891	137256952
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	6718651	259267	6977918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6718651	269267	6987918
	TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI	6718651	269267	6987918
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	101-CRIMINAL INVESTIGATION AND VIGILANCE	25960	0	25960
	114-WIRELESS AND COMPUTERS	2848507819	245472331	3093980150
	TOTAL FOR MH- 2055-POLICE	2848533779	245472331	3094006110

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	120000	30000	150000
200-OTHER PROGRAMMES	4998546	0	4998546
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5118546	30000	5148546

Major Head- 4055-CAPITAL OUTLAY ON POLICE

207-STATE POLICE	0	35392320	35392320
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	35392320	35392320

DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI

TOTAL FOR DDO- DEPUTY  
SUPERINTENDENT INFORMATION  
TECHNOLOGY & TELECOMMUNICATION,  
PUNJAB CHANDIGARH CHANDIGARH

2853652325	280894651	3134546976
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Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3249909	345037	3594946
105-FAMILY PENSIONS	241102	24643	265745
115-LEAVE ENCASHMENT BENEFITS	60218010	3253920	63471930
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	63709021	3623600	67332621

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	126312	0	126312
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126312	0	126312
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI		63835333	3623600	67458933
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI					
Major Head- 2055-POLICE					
		104-SPECIAL POLICE	705345808	72696432	778042240
		113-WELFARE OF POLICE PERSONNEL	3685603	332797	4018400
		114-WIRELESS AND COMPUTERS	32900	57150	90050
	TOTAL FOR MH- 2055-POLICE		709064311	73086379	782150690
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI		709064311	73086379	782150690
DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA					
Major Head- 2055-POLICE					
		104-SPECIAL POLICE	377933064	38037046	415970110
		113-WELFARE OF POLICE PERSONNEL	3644484	290969	3935453
		114-WIRELESS AND COMPUTERS	66200	0	66200
	TOTAL FOR MH- 2055-POLICE		381643748	38328015	419971763
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	11293421	230390	11523811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11303421	230390	11533811
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA		392947169	38558405	431505574
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE		104-SPECIAL POLICE	1574501242	163853430	1738354672
		113-WELFARE OF POLICE PERSONNEL	5885107	778015	6663122
		114-WIRELESS AND COMPUTERS	146889	22565	169454
	TOTAL FOR MH- 2055-POLICE		1580533238	164654010	1745187248
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	1161171	40092	1201263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1171171	40092	1211263
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH		1581704409	164694102	1746398511

DDO- DEPUTY SUPRINTENDENT FOR  
COMMANDANT 2ND COMMANDO  
BATTALION BAHADURGARH  
Major Head- 2055-POLICE

104-SPECIAL POLICE	499334844	51003566	550338410
113-WELFARE OF POLICE PERSONNEL	5969080	446328	6415408
114-WIRELESS AND COMPUTERS	76860	8840	85700
TOTAL FOR MH- 2055-POLICE	505380784	51458734	556839518

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
200-OTHER PROGRAMMES	488379	0	488379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	508379	0	508379

TOTAL FOR DDO- DEPUTY SUPRINTENDENT  
FOR COMMANDANT 2ND COMMANDO  
BATTALION BAHADURGARH

505889163	51458734	557347897
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DDO- DEPUTY SUPRINTENDENT OF POLICE  
DIRECTOR P.A.P, PHILLAUR  
Major Head- 2055-POLICE

003-EDUCATION AND TRAINING	524746739	53399533	578146272
101-CRIMINAL INVESTIGATION AND VIGILANCE	27194	0	27194
113-WELFARE OF POLICE PERSONNEL	8527763	777743	9305506
114-WIRELESS AND COMPUTERS	295678	0	295678
TOTAL FOR MH- 2055-POLICE	533597374	54177276	587774650

Major Head- 4055-CAPITAL OUTLAY ON POLICE		207-STATE POLICE	3185829	0	3185829
		210-RESEARCH, EDUCATION AND TRAINING	1594251	715030	2309281
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		4780080	715030	5495110
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR		538377454	54892306	593269760
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH					
Major Head- 2055-POLICE		101-CRIMINAL INVESTIGATION AND VIGILANCE	1970987	27447	1998434
	TOTAL FOR MH- 2055-POLICE		1970987	27447	1998434
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH		1970987	27447	1998434
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA					
Major Head- 2055-POLICE		104-SPECIAL POLICE	15697074	1259071	16956145
		113-WELFARE OF POLICE PERSONNEL	596900	0	596900
		114-WIRELESS AND COMPUTERS	61320	26800	88120
	TOTAL FOR MH- 2055-POLICE		16355294	1285871	17641165
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	91101	0	91101

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91101	0	91101
	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA	16446395	1285871	17732266
DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	15175579	1372105	16547684
	113-WELFARE OF POLICE PERSONNEL	13800	0	13800
	114-WIRELESS AND COMPUTERS	163070	0	163070
	TOTAL FOR MH- 2055-POLICE	15352449	1372105	16724554
	TOTAL FOR DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR	15352449	1372105	16724554
DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2118849	324293	2443142
	104-GRATUITIES	3033679	0	3033679
	115-LEAVE ENCASHMENT BENEFITS	10945006	488520	11433526
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16097534	812813	16910347
	TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH	16097534	812813	16910347
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI				



Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	340774	0	340774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		340774	0	340774
	TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI		340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1486200	121000	1607200
		200-OTHER PROGRAMMES	197032	37386	234418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1683232	158386	1841618
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB		1683232	158386	1841618
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	258255	40420	298675
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		258255	40420	298675

DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR Major Head- 2055-POLICE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR	258255	40420	298675
	001-DIRECTION AND ADMINISTRATION	13390634	1316503	14707137
	113-WELFARE OF POLICE PERSONNEL	849800	0	849800
	114-WIRELESS AND COMPUTERS	150988	12660	163648
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE	14391422	1329163	15720585
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR	14391422	1329163	15720585
	104-SPECIAL POLICE	144455355	15390132	159845487
	113-WELFARE OF POLICE PERSONNEL	2050804	0	2050804
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR Major Head- 2055-POLICE	114-WIRELESS AND COMPUTERS	59414	47675	107089
	TOTAL FOR MH- 2055-POLICE	146565573	15437807	162003380
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA	146565573	15437807	162003380
	003-EDUCATION AND TRAINING	36747141	3385209	40132350
	113-WELFARE OF POLICE PERSONNEL	260336	33332	293668
	114-WIRELESS AND COMPUTERS	147146	7113	154259

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		37154623	3425654	40580277
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	28000	19700	47700
		210-RESEARCH, EDUCATION AND TRAINING	277103	39248	316351
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		305103	58948	364051
	TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR		37659726	3484602	41144328
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR Major Head- 2055-POLICE					
		101-CRIMINAL INVESTIGATION AND VIGILANCE	76701	0	76701
		109-DISTRICT POLICE	2744905157	277256464	3022161621
		113-WELFARE OF POLICE PERSONNEL	6170837	1429074	7599911
		114-WIRELESS AND COMPUTERS	2647240	108171	2755411
		792-IRRECOVERABLE LOANS WRITTEN OFF	897700	0	897700
	TOTAL FOR MH- 2055-POLICE		2754697635	278793709	3033491344
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	100000	0	100000
		200-OTHER PROGRAMMES	9109708	310153	9419861
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9209708	310153	9519861
Major Head- 4055-CAPITAL OUTLAY ON POLICE		207-STATE POLICE	102004	1782874	1884878
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		102004	1782874	1884878
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR		2764009347	280886736	3044896083
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR		101-CRIMINAL INVESTIGATION AND VIGILANCE	40000	0	40000
Major Head- 2055-POLICE		109-DISTRICT POLICE	1105603427	114243081	1219846508
		113-WELFARE OF POLICE PERSONNEL	36000	0	36000
		114-WIRELESS AND COMPUTERS	126150	123432	249582
	TOTAL FOR MH- 2055-POLICE		1105805577	114366513	1220172090
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR		1105805577	114366513	1220172090
DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR					
Major Head- 2055-POLICE					

		101-CRIMINAL INVESTIGATION AND VIGILANCE	39065337	4009914	43075251
		109-DISTRICT POLICE	1603151337	161105480	1764256817
		113-WELFARE OF POLICE PERSONNEL	5262864	1063384	6326248
		114-WIRELESS AND COMPUTERS	1749118	0	1749118
		792-IRRECOVERABLE LOANS WRITTEN OFF	831300	0	831300
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		1650059956	166178778	1816238734
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	80000	10000	90000
		200-OTHER PROGRAMMES	18977459	0	18977459
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19057459	10000	19067459
		207-STATE POLICE	547985	398520	946505
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		547985	398520	946505
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR		1669665400	166587298	1836252698
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	50000	10000	60000
		200-OTHER PROGRAMMES	9136792	1430524	10567316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9186792	1440524	10627316
Major Head- 4055-CAPITAL OUTLAY ON POLICE		207-STATE POLICE	837490	1161600	1999090
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		837490	1161600	1999090
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR		10024282	2602124	12626406
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA		001-DIRECTION AND ADMINISTRATION	18538620	2119295	20657915
Major Head- 2055-POLICE		101-CRIMINAL INVESTIGATION AND VIGILANCE	295259056	30073524	325332580
		109-DISTRICT POLICE	2073081850	212885323	2285967173
		113-WELFARE OF POLICE PERSONNEL	5601778	2512537	8114315
		114-WIRELESS AND COMPUTERS	2540170	69590	2609760
		792-IRRECOVERABLE LOANS WRITTEN OFF	864000	0	864000
	TOTAL FOR MH- 2055-POLICE		2395885474	247660269	2643545743
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	60000	20000	80000
		200-OTHER PROGRAMMES	15539872	0	15539872
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15599872	20000	15619872
		207-STATE POLICE	2010873	499	2011372
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2010873	499	2011372
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA		2413496219	247680768	2661176987
Major Head- 2055-POLICE		101-CRIMINAL INVESTIGATION AND VIGILANCE	8588740	862130	9450870
		109-DISTRICT POLICE	990699396	101292539	1091991935
		113-WELFARE OF POLICE PERSONNEL	4409193	1460063	5869256
		114-WIRELESS AND COMPUTERS	230725	700000	930725
		792-IRRECOVERABLE LOANS WRITTEN OFF	678500	0	678500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		1004606554	104314732	1108921286
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	4901479	798146	5699625
			4911479	798146	5709625
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	207-STATE POLICE	0	959129	959129
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT		0	959129	959129
			1009518033	106072007	1115590040
		101-CRIMINAL INVESTIGATION AND VIGILANCE	123554	0	123554
		109-DISTRICT POLICE	776370904	77245513	853616417
		113-WELFARE OF POLICE PERSONNEL	5382678	940350	6323028
		114-WIRELESS AND COMPUTERS	211912	905742	1117654
		792-IRRECOVERABLE LOANS WRITTEN OFF	220100	0	220100
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		782309148	79091605	861400753
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	4611739	538879	5150618



Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4631739	538879	5170618
	207-STATE POLICE	2019930	0	2019930
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2019930	0	2019930
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB	788960817	79630484	868591301
	101-CRIMINAL INVESTIGATION AND VIGILANCE	20040427	2055571	22095998
	109-DISTRICT POLICE	1227202226	124925519	1352127745
	113-WELFARE OF POLICE PERSONNEL	5205561	321903	5527464
Major Head- 2235-SOCIAL SECURITY AND WELFARE	114-WIRELESS AND COMPUTERS	1428204	21150	1449354
	792-IRRECOVERABLE LOANS WRITTEN OFF	486600	0	486600
	TOTAL FOR MH- 2055-POLICE	1254363018	127324143	1381687161
	200-OTHER PROGRAMMES	17957	163138	181095
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17957	163138	181095
	207-STATE POLICE	945239	791850	1737089

DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	945239	791850	1737089
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR	1255326214	128279131	1383605345
	104-SPECIAL POLICE	137404667	13873492	151278159
	113-WELFARE OF POLICE PERSONNEL	3905552	0	3905552
Major Head- 2235-SOCIAL SECURITY AND WELFARE	114-WIRELESS AND COMPUTERS	95290	4100	99390
	TOTAL FOR MH- 2055-POLICE	141405509	13877592	155283101
	200-OTHER PROGRAMMES	710162	16123	726285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	710162	16123	726285
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA	142115671	13893715	156009386
	101-CRIMINAL INVESTIGATION AND VIGILANCE	4302417	452743	4755160
	109-DISTRICT POLICE	687085055	73022748	760107803
	113-WELFARE OF POLICE PERSONNEL	5365339	480714	5846053
	114-WIRELESS AND COMPUTERS	1196026	0	1196026
	TOTAL FOR MH- 2055-POLICE	697948837	73956205	771905042

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	40000	0	40000
200-OTHER PROGRAMMES	3619636	332084	3951720

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3659636 332084 3991720

Major Head- 4055-CAPITAL OUTLAY ON POLICE

207-STATE POLICE 576060 0 576060

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE

576060 0 576060

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA

702184533 74288289 776472822

DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA

Major Head- 2055-POLICE

109-DISTRICT POLICE	1260698206	129715464	1390413670
113-WELFARE OF POLICE PERSONNEL	5173900	120886	5294786
114-WIRELESS AND COMPUTERS	1630834	0	1630834

792-IRRECOVERABLE LOANS WRITTEN OFF 294700 0 294700

TOTAL FOR MH- 2055-POLICE

1267797640 129836350 1397633990

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	60000	60000
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Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	7996017	600000	8596017
			7996017	660000	8656017
		207-STATE POLICE	184600	0	184600
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		184600	0	184600
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA		1275978257	130496350	1406474607
Major Head- 2055-POLICE		101-CRIMINAL INVESTIGATION AND VIGILANCE	3382035	353924	3735959
		109-DISTRICT POLICE	620759381	65250044	686009425
		113-WELFARE OF POLICE PERSONNEL	5365236	413339	5778575
		114-WIRELESS AND COMPUTERS	148440	51470	199910
		792-IRRECOVERABLE LOANS WRITTEN OFF	267400	0	267400
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		629922492	66068777	695991269
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	0	30000
		200-OTHER PROGRAMMES	4256631	176057	4432688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4286631	176057	4462688

DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA	634209123	66244834	700453957
	101-CRIMINAL INVESTIGATION AND VIGILANCE	9492569	996101	10488670
	109-DISTRICT POLICE	1258704219	124513426	1383217645
	113-WELFARE OF POLICE PERSONNEL	3419203	978990	4398193
	114-WIRELESS AND COMPUTERS	1137795	85800	1223595
Major Head- 2235-SOCIAL SECURITY AND WELFARE	792-IRRECOVERABLE LOANS WRITTEN OFF	287400	0	287400
	TOTAL FOR MH- 2055-POLICE	1273041186	126574317	1399615503
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	5038309	457974	5496283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5048309	457974	5506283
Major Head- 4055-CAPITAL OUTLAY ON POLICE	207-STATE POLICE	853356	1155604	2008960
	800-OTHER EXPENDITURE	7438231	0	7438231
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	8291587	1155604	9447191

DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA	1286381082	128187895	1414568977
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	60000	20000	80000
	200-OTHER PROGRAMMES	7613409	685770	8299179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7673409	705770	8379179
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA	7673409	705770	8379179
	109-DISTRICT POLICE	1351528376	140129390	1491657766
	113-WELFARE OF POLICE PERSONNEL	3790000	0	3790000
	114-WIRELESS AND COMPUTERS	1199738	0	1199738
Major Head- 2235-SOCIAL SECURITY AND WELFARE	792-IRRECOVERABLE LOANS WRITTEN OFF	286500	0	286500
	TOTAL FOR MH- 2055-POLICE	1356804614	140129390	1496934004
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	0	30000

		200-OTHER PROGRAMMES	5499014	870512	6369526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5529014	870512	6399526
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR		1362333628	140999902	1503333530
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR					
Major Head- 2055-POLICE		109-DISTRICT POLICE	967127582	99324179	1066451761
		113-WELFARE OF POLICE PERSONNEL	376950	645605	1022555
		114-WIRELESS AND COMPUTERS	1398675	0	1398675
	TOTAL FOR MH- 2055-POLICE		968903207	99969784	1068872991
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	5996556	0	5996556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6006556	0	6006556
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	811427	0	811427
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		811427	0	811427
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR		975721190	99969784	1075690974

DDO- SENIOR SUPERINTENDENT OF  
POLICE ROPAR ROPAR  
Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	4489570	467060	4956630
109-DISTRICT POLICE	913263926	95753922	1009017848
113-WELFARE OF POLICE PERSONNEL	8556530	369757	8926287
114-WIRELESS AND COMPUTERS	1163936	0	1163936
792-IRRECOVERABLE LOANS WRITTEN OFF	258300	0	258300
TOTAL FOR MH- 2055-POLICE	927732262	96590739	1024323001

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	10000	40000
200-OTHER PROGRAMMES	5702656	504080	6206736
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5732656	514080	6246736

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SENIOR  
SUPERINTENDENT OF POLICE ROPAR  
ROPAR

933464918 97104819 1030569737

DDO- SENIOR SUPERINTENDENT OF  
POLICE SANGRUR SANGRUR  
Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	23995231	2332262	26327493
109-DISTRICT POLICE	1638826391	163933054	1802759445
113-WELFARE OF POLICE PERSONNEL	7549642	964864	8514506
114-WIRELESS AND COMPUTERS	1672800	0	1672800



		792-IRRECOVERABLE LOANS WRITTEN OFF	1067800	0	1067800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		1673111864	167230180	1840342044
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	60000	10000	70000
		200-OTHER PROGRAMMES	12998033	0	12998033
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13058033	10000	13068033
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		1686169897	167240180	1853410077
Major Head- 4055-CAPITAL OUTLAY ON POLICE		207-STATE POLICE	860322	1188942	2049264
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		860322	1188942	2049264
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR		860322	1188942	2049264
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	100000	0	100000
		200-OTHER PROGRAMMES	7083606	400000	7483606
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7183606	400000	7583606
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA		7183606	400000	7583606
DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI Major Head- 2055-POLICE					
		109-DISTRICT POLICE	1984922710	203564097	2188486807
		113-WELFARE OF POLICE PERSONNEL	2296853	1696516	3993369
		114-WIRELESS AND COMPUTERS	2472371	0	2472371
		792-IRRECOVERABLE LOANS WRITTEN OFF	660300	0	660300
	TOTAL FOR MH- 2055-POLICE		1990352234	205260613	2195612847
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2480514	253701	2734215
		115-LEAVE ENCASHMENT BENEFITS	28267738	0	28267738
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		30748252	253701	31001953
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		207-STATE POLICE	118756745	0	118756745
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		118756745	0	118756745

DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI		2139857231	205514314	2345371545
		109-DISTRICT POLICE	1512142085	156127202	1668269287
		113-WELFARE OF POLICE PERSONNEL	3444812	295206	3740018
		114-WIRELESS AND COMPUTERS	1749430	0	1749430
		792-IRRECOVERABLE LOANS WRITTEN OFF	172800	0	172800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		1517509127	156422408	1673931535
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	9658626	400000	10058626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9668626	400000	10068626
		207-STATE POLICE	98000	11999	109999
Major Head- 4055-CAPITAL OUTLAY ON POLICE		800-OTHER EXPENDITURE	0	789660	789660
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		98000	801659	899659
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN		1527275753	157624067	1684899820

DDO- SENIOR SUPRINTENDENT OF POLICE				
SENIOR SUPRINTENDENT OF POLICE				
FAZILKA				
Major Head- 4055-CAPITAL OUTLAY ON				
POLICE				
	207-STATE POLICE	965400	1034402	1999802
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON				
POLICE		965400	1034402	1999802
TOTAL FOR DDO- SENIOR SUPRINTENDENT				
OF POLICE SENIOR SUPRINTENDENT OF				
POLICE FAZILKA		965400	1034402	1999802
DDO- SENIOR SUPRINTENDENT OF POLICE				
SENIOR SUPRINTENDENT OF POLICE,				
BARNALA BARNALA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	789027484	78049381	867076865
	113-WELFARE OF POLICE PERSONNEL	3225301	690247	3915548
	114-WIRELESS AND COMPUTERS	1311030	32390	1343420
	792-IRRECOVERABLE LOANS WRITTEN OFF	390200	0	390200
TOTAL FOR MH- 2055-POLICE		793954015	78772018	872726033
Major Head- 2235-SOCIAL SECURITY AND				
WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-			
	GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	14742300	1120231	15862531
TOTAL FOR MH- 2235-SOCIAL SECURITY				
AND WELFARE		14762300	1120231	15882531

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	2021000	0	2021000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2021000	0	2021000
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA	810737315	79892249	890629564
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1432369387	146968899	1579338286
	113-WELFARE OF POLICE PERSONNEL	1184100	900000	2084100
	114-WIRELESS AND COMPUTERS	1648671	0	1648671
	792-IRRECOVERABLE LOANS WRITTEN OFF	76400	0	76400
	TOTAL FOR MH- 2055-POLICE	1435278558	147868899	1583147457
DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR	1435278558	147868899	1583147457
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1708870978	170786737	1879657715
	113-WELFARE OF POLICE PERSONNEL	5623050	263105	5886155
	114-WIRELESS AND COMPUTERS	1732162	173475	1905637

		792-IRRECOVERABLE LOANS WRITTEN OFF	131900	0	131900
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE		1716358090	171223317	1887581407
		207-STATE POLICE	86150	0	86150
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		86150	0	86150
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR		1716444240	171223317	1887667557
DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR					
Major Head- 2055-POLICE		101-CRIMINAL INVESTIGATION AND VIGILANCE	88901	0	88901
		109-DISTRICT POLICE	4834205	20570872	25405077
	TOTAL FOR MH- 2055-POLICE		4923106	20570872	25493978
	TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR		4923106	20570872	25493978
DDO- SR.SUPDT. OF POLICE MOGA MOGA					
Major Head- 2055-POLICE		109-DISTRICT POLICE	1118575431	111256214	1229831645

DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA Major Head- 2055-POLICE		113-WELFARE OF POLICE PERSONNEL	3779890	599900	4379790
		114-WIRELESS AND COMPUTERS	1399988	0	1399988
		792-IRRECOVERABLE LOANS WRITTEN OFF	67300	0	67300
	TOTAL FOR MH- 2055-POLICE		1123822609	111856114	1235678723
	TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA		1123822609	111856114	1235678723
		101-CRIMINAL INVESTIGATION AND VIGILANCE	171486855	17897754	189384609
		114-WIRELESS AND COMPUTERS	45289	0	45289
	TOTAL FOR MH- 2055-POLICE		171532144	17897754	189429898
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1403465	47536	1451001
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1403465	47536	1451001
	TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA		172935609	17945290	190880899
	DDO- SUPDT. OF POLICE (H) SSP MUKTSAR MUKTSAR				
	Major Head- 4055-CAPITAL OUTLAY ON POLICE				
		207-STATE POLICE	0	2000000	2000000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	2000000	2000000
	TOTAL FOR DDO- SUPDT. OF POLICE (H) SSP MUKTSAR MUKTSAR		0	2000000	2000000

DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR Major Head- 2055-POLICE		101-CRIMINAL INVESTIGATION AND VIGILANCE	726756661	76452982	803209643
		114-WIRELESS AND COMPUTERS	347421	0	347421
TOTAL FOR MH- 2055-POLICE			727104082	76452982	803557064
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	50000	0	50000
		200-OTHER PROGRAMMES	5489072	335270	5824342
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5539072	335270	5874342
TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR			732643154	76788252	809431406
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA Major Head- 2055-POLICE					
		101-CRIMINAL INVESTIGATION AND VIGILANCE	284919451	29064131	313983582
		114-WIRELESS AND COMPUTERS	60980	0	60980
TOTAL FOR MH- 2055-POLICE			284980431	29064131	314044562
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	835100	0	835100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			835100	0	835100



DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA	285815531	29064131	314879662
	104-SPECIAL POLICE	472944881	48609083	521553964
	113-WELFARE OF POLICE PERSONNEL	2168678	481455	2650133
	114-WIRELESS AND COMPUTERS	73900	0	73900
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	475187459	49090538	524277997
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	677067	116003	793070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	707067	116003	823070
Major Head- 4055-CAPITAL OUTLAY ON POLICE	207-STATE POLICE	26250	8750	35000
	208-SPECIAL POLICE	75000	0	75000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	101250	8750	110000
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR	475995776	49215291	525211067
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA				

Major Head- 2055-POLICE		104-SPECIAL POLICE	540192118	55277267	595469385
		113-WELFARE OF POLICE PERSONNEL	3117832	230669	3348501
		114-WIRELESS AND COMPUTERS	76078	0	76078
	TOTAL FOR MH- 2055-POLICE		543386028	55507936	598893964
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
Major Head- 4055-CAPITAL OUTLAY ON POLICE		207-STATE POLICE	9000	0	9000
		208-SPECIAL POLICE	131480	0	131480
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		140480	0	140480
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA		543531508	55507936	599039444
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA					
Major Head- 2055-POLICE		104-SPECIAL POLICE	524145122	66989967	591135089
		113-WELFARE OF POLICE PERSONNEL	4079848	856536	4936384
		114-WIRELESS AND COMPUTERS	97040	0	97040
	TOTAL FOR MH- 2055-POLICE		528322010	67846503	596168513
Major Head- 4055-CAPITAL OUTLAY ON POLICE		208-SPECIAL POLICE	677069	677800	1354869

DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		677069	677800	1354869
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA		528999079	68524303	597523382
		101-CRIMINAL INVESTIGATION AND VIGILANCE	331497134	44988966	376486100
		114-WIRELESS AND COMPUTERS	1995299	5500	2000799
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		333492433	44994466	378486899
		200-OTHER PROGRAMMES	325988	32055	358043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		325988	32055	358043
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH		333818421	45026521	378844942
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH Major Head- 4055-CAPITAL OUTLAY ON POLICE		207-STATE POLICE	2914525	18891558	21806083
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2914525	18891558	21806083

	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH	2914525	18891558	21806083
DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA Major Head- 2055-POLICE				
	104-SPECIAL POLICE	133553157	13320637	146873794
	113-WELFARE OF POLICE PERSONNEL	2639996	325742	2965738
	114-WIRELESS AND COMPUTERS	48920	0	48920
	TOTAL FOR MH- 2055-POLICE	136242073	13646379	149888452
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	502643	58925	561568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	502643	58925	561568
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	27300	0	27300
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	27300	0	27300
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA	136772016	13705304	150477320
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	55762007	6998043	62760050

		113-WELFARE OF POLICE PERSONNEL	160987	0	160987
		114-WIRELESS AND COMPUTERS	529468	6905	536373
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		56452462	7004948	63457410
		200-OTHER PROGRAMMES	29500	0	29500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29500	0	29500
Major Head- 4055-CAPITAL OUTLAY ON POLICE		207-STATE POLICE	1915075	44692	1959767
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1915075	44692	1959767
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH		58397037	7049640	65446677
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR		101-CRIMINAL INVESTIGATION AND VIGILANCE	347488307	36187394	383675701
Major Head- 2055-POLICE		114-WIRELESS AND COMPUTERS	99787	0	99787
	TOTAL FOR MH- 2055-POLICE		347588094	36187394	383775488
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	376913	29687	406600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376913	29687	406600

DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR	347965007	36217081	384182088
	101-CRIMINAL INVESTIGATION AND VIGILANCE	333580580	34022274	367602854
	114-WIRELESS AND COMPUTERS	67619	16208	83827
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	333648199	34038482	367686681
	200-OTHER PROGRAMMES	778222	0	778222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	778222	0	778222
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU JALANDHAR Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR	334426421	34038482	368464903
	101-CRIMINAL INVESTIGATION AND VIGILANCE	35989966	3506785	39496751
	114-WIRELESS AND COMPUTERS	7750	0	7750
	TOTAL FOR MH- 2055-POLICE	35997716	3506785	39504501
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU JALANDHAR	35997716	3506785	39504501

DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR Major Head- 2055-POLICE		104-SPECIAL POLICE	90210356	8830667	99041023
		113-WELFARE OF POLICE PERSONNEL	4586287	0	4586287
		114-WIRELESS AND COMPUTERS	68763	31120	99883
	TOTAL FOR MH- 2055-POLICE		94865406	8861787	103727193
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	47510	15803	63313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47510	15803	63313
Major Head- 4055-CAPITAL OUTLAY ON POLICE		208-SPECIAL POLICE	412428	87562	499990
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		412428	87562	499990
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR		95325344	8965152	104290496
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	2023400	0	2023400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2023400	0	2023400

	TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH	2023400	0	2023400
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB	67723466363	7652831069	75376297432
	TOTAL FOR DEPT- POLICE	67723466363	7652831069	75376297432
Dept- PRINTING AND STATIONERY CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2695822	168929	2864751
	115-LEAVE ENCASHMENT BENEFITS	13392419	1308167	14700586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16088241	1477096	17565337
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	553369	0	553369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	563369	0	563369
	TOTAL FOR DDO- ADMINISTRATOR-CUM- ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA	16651610	1477096	18128706



DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA Major Head- 2058-STATIONERY AND PRINTING				
	103-GOVERNMENT PRESSES	46590901	4438344	51029245
TOTAL FOR MH- 2058-STATIONERY AND PRINTING		46590901	4438344	51029245
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	4579181	730684	5309865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4589181	730684	5319865
TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA		51180082	5169028	56349110
DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH Major Head- 2058-STATIONERY AND PRINTING				
	001-DIRECTION AND ADMINISTRATION	109109804	13770544	122880348
	103-GOVERNMENT PRESSES	38526045	5151727	43677772
	104-COST OF PRINTING BY OTHER SOURCES	3530470	50293	3580763
	800-OTHER EXPENDITURE	3702722	175384	3878106

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2058-STATIONERY AND PRINTING		154869041	19147948	174016989
		200-OTHER PROGRAMMES	3015554	183892	3199446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3015554	183892	3199446
Dept- PROSECUTION AND LITIGATION CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH DDO- DISTRICT ATTORNEY BHATINDA BHATINDA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH		157884595	19331840	177216435
	TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB		225716287	25977964	251694251
	TOTAL FOR DEPT- PRINTING AND STATIONERY		225716287	25977964	251694251
		114-LEGAL ADVISORS AND COUNSELS	30863223	3350346	34213569
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30863223	3350346	34213569
		200-OTHER PROGRAMMES	126473	0	126473

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126473	0	126473
	TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA		30989696	3350346	34340042
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	32439733	3869068	36308801
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		32439733	3869068	36308801
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR		32439733	3869068	36308801
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		105-CIVIL AND SESSION COURTS	293263	29900	323163
		114-LEGAL ADVISORS AND COUNSELS	10549572	1005070	11554642
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		10842835	1034970	11877805
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1886	0	1886
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA		10844721	1034970	11879691
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN					

Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	2024948	0	2024948
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2024948	0	2024948
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	253750	0	253750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263750	0	263750
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN		2288698	0	2288698
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT					
Major Head- 2014-ADMINISTRATION OF JUSTICE		105-CIVIL AND SESSION COURTS	157832	0	157832
		114-LEGAL ADVISORS AND COUNSELS	16990987	2165489	19156476
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		17148819	2165489	19314308
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	115697	0	115697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115697	0	115697

DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT		17264516	2165489	19430005
		114-LEGAL ADVISORS AND COUNSELS	17397773	1759037	19156810
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		17397773	1759037	19156810
		200-OTHER PROGRAMMES	209564	18000	227564
DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209564	18000	227564
	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB		17607337	1777037	19384374
Major Head- 2235-SOCIAL SECURITY AND WELFARE		105-CIVIL AND SESSION COURTS	97744	0	97744
		114-LEGAL ADVISORS AND COUNSELS	17847601	2109110	19956711
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		17945345	2109110	20054455
		200-OTHER PROGRAMMES	63121	0	63121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63121	0	63121

DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR		18008466	2109110	20117576
		105-CIVIL AND SESSION COURTS	346251	0	346251
		114-LEGAL ADVISORS AND COUNSELS	20949837	2103532	23053369
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		21296088	2103532	23399620
		200-OTHER PROGRAMMES	61916	0	61916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61916	0	61916
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR		21358004	2103532	23461536
		114-LEGAL ADVISORS AND COUNSELS	15386025	1461800	16847825
		119-LEGAL AID SERVICES	17455	0	17455
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15403480	1461800	16865280
		200-OTHER PROGRAMMES	455861	0	455861
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		455861	0	455861

DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR		15859341	1461800	17321141
		114-LEGAL ADVISORS AND COUNSELS	38685151	3966629	42651780
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		38685151	3966629	42651780
	TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR		38685151	3966629	42651780
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA Major Head- 2014-ADMINISTRATION OF JUSTICE		114-LEGAL ADVISORS AND COUNSELS	14740714	1432453	16173167
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		14740714	1432453	16173167
	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	307152	34870	342022
		115-LEAVE ENCASHMENT BENEFITS	1010815	0	1010815
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1317967	34870	1352837
	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA		16058681	1467323	17526004

Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	52986159	5932754	58918913
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		52986159	5932754	58918913
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	467923	0	467923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467923	0	467923
	TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA		53454082	5932754	59386836
DDO- DISTRICT ATTORNEY MANSA MANSA					
Major Head- 2014-ADMINISTRATION OF JUSTICE		114-LEGAL ADVISORS AND COUNSELS	11038683	1448100	12486783
		119-LEGAL AID SERVICES	3700	0	3700
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11042383	1448100	12490483
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA		11042383	1648100	12690483
DDO- DISTRICT ATTORNEY MOGA MOGA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					



		114-LEGAL ADVISORS AND COUNSELS	16491223	1662522	18153745
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		16491223	1662522	18153745
	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA		16491223	1662522	18153745
DDO- DISTRICT ATTORNEY PATIALA PATIALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	53813711	5941518	59755229
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		53813711	5941518	59755229
	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA		53813711	5941518	59755229
DDO- DISTRICT ATTORNEY ROPAR ROPAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	19047082	2033601	21080683
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		19047082	2033601	21080683
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	109996	0	109996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109996	0	109996
	TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR		19157078	2033601	21190679
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR					

Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	36514183	3671451	40185634
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		36514183	3671451	40185634
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	244931	0	244931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244931	0	244931
	TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR		36759114	3671451	40430565
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	33114085	3287573	36401658
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		33114085	3287573	36401658
	TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI		33114085	3287573	36401658
DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	10026185	1110724	11136909
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		10026185	1110724	11136909
	TOTAL FOR DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR		10026185	1110724	11136909

DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	13885060	1850519	15735579
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		13885060	1850519	15735579
TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR		13885060	1850519	15735579
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	71920371	7616510	79536881
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		71920371	7616510	79536881
TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH		71920371	7616510	79536881
TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH		541067636	58060576	599128212
TOTAL FOR DEPT- PROSECUTION AND LITIGATION		541067636	58060576	599128212
Dept- PUBLIC INSTRUCTIONS (COLLEGES)				

CCO- DIRECTOR GENERAL SCHOOL  
EDUCATION CUM MEMBER SECRETARY  
PUNJAB MOHALI  
DDO- ADDITIONAL STATE PROJECT  
DIRECTOR SARV SHIKSHA ABHIYAN  
AUTHORITY, PUNJAB MOHALI  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	13410402	1109532	14519934
109-SCHOLARSHIPS AND INCENTIVES	13410402	1109532	14519934
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	431677733	52100886	483778619
112-PRADHAN MANTRI POSHAN SHAKTI NIRMAN	1281568000	139122000	1420690000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	672043407	3395031	675438438
	2398701963	195727449	2594429412
200-OTHER PROGRAMMES	20264281	921460	21185741
	20264281	921460	21185741
202-SECONDARY EDUCATION	11428798	0	11428798
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	821515	0	821515

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	12250313	0	12250313
	TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	2431216557	196648909	2627865466
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	205545000	0	205545000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	205545000	0	205545000
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI	205545000	0	205545000
	101-GOVERNMENT PRIMARY SCHOOLS	2712022255	456712683	3168734938
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1639191284 3047206448	559349268 1351889198	2198540552 4399095646
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7398419987	2367951149	9766371136

	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	7398419987	2367951149	9766371136
	TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI	10035181544	2564600058	12599781602
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	0	1955500	1955500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	267544	267544
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	2223044	2223044
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	824912	0	824912
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6412500	0	6412500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7237412	0	7237412
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	748309846	97577473	845887319
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	349615191	22439964	372055155
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	1097925037	120017437	1217942474

	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT		1105162449	122240481	1227402930
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7324040	855267	8179307
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7324040	855267	8179307
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	23101	0	23101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23101	0	23101
	TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR		7347141	855267	8202408
DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	52332347	8731765	61064112
		203-UNIVERSITY AND HIGHER EDUCATION	2267866	0	2267866
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3239160	20920339	24159499
		800-OTHER EXPENDITURE	5250	0	5250

DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	57844623	29652104	87496727
	TOTAL FOR DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR	57844623	29652104	87496727
Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8057011	694674	8751685
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8057011	694674	8751685
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	200-OTHER PROGRAMMES	266572	0	266572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	266572	0	266572
	TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR	8323583	694674	9018257
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5815461	1237374	7052835
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5815461	1237374	7052835



DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR	5815461	1237374	7052835
Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8724996	1100061	9825057
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8724996	1100061	9825057
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
DDO- DIRECTOR DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	8924996	1100061	10025057
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	73909	73909
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	73909	73909
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DIRECTOR DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN LUDHIANA	0	73909	73909

DDO- DIRECTOR PUBLIC INSTRUCTIONS(C)				
DIRECTOR PUBLIC INSTRUCTIONS(C)				
MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	56614960	9117720	65732680
	102-ASSISTANCE TO UNIVERSITIES	4352343498	398038167	4750381665
	103-GOVERNMENT COLLEGES AND INSTITUTES	225415634	23780011	249195645
	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	1623650747	31495415	1655146162
	800-OTHER EXPENDITURE	241654101	23879209	265533310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6499678940	486310522	6985989462
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	338468	0	338468
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	338468	0	338468
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI	6500017408	486310522	6986327930
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	54557028	5947228	60504256
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO- EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	54562046	5947228	60509274
	TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	54562046	5947228	60509274
	103-GOVERNMENT COLLEGES AND INSTITUTES	22862415	2705525	25567940
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	37500	37500
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22862415	2743025	25605440
	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI	22862415	2743025	25605440
	103-GOVERNMENT COLLEGES AND INSTITUTES	7969830	1442199	9412029
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	15000	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7969830	1457199	9427029

DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA	7969830	1457199	9427029
	103-GOVERNMENT COLLEGES AND INSTITUTES	2711605	253509	2965114
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2711605	253509	2965114
DDO- PRINCIPAL BHAJ ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA	2711605	253509	2965114
	109-GOVERNMENT SECONDARY SCHOOLS	118300	0	118300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118300	0	118300
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL BHAJ ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA	118300	0	118300
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1877181	0	1877181
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1877181	0	1877181

DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA	1877181	0	1877181
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	355298	0	355298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	355298	0	355298
	TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT	355298	0	355298
Major Head- 2235-SOCIAL SECURITY AND WELFARE	103-GOVERNMENT COLLEGES AND INSTITUTES	8271714	1289782	9561496
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	116542	0	116542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8388256	1289782	9678038
	200-OTHER PROGRAMMES	74958	44342	119300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74958	44342	119300

DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, FAZILKA FEROZEPUR	8463214	1334124	9797338
	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS	30372266	3493770	33866036
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	30377276	3493770	33871046
	200-OTHER PROGRAMMES	305803	0	305803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	305803	0	305803
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR	30683079	3493770	34176849
	103-GOVERNMENT COLLEGES AND INSTITUTES	14836121	2939653	17775774
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16624024	1715430	18339454

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	256725	2585	259310
			31716870	4660089	36376959
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	30458	0	30458
			30458	0	30458
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR		31747328	4660089	36407417
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	44051044	3451006	47502050
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	358880	42560	401440
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44409924	3493566	47903490
		200-OTHER PROGRAMMES	1536327	260690	1797017
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT		1536327	260690	1797017
			45946251	3754256	49700507

DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	120872	11224	132096
		115-LEAVE ENCASHMENT BENEFITS	2688507	0	2688507
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			2809379	11224	2820603
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN			2809379	11224	2820603
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	19236208	2164435	21400643
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	87500	87500
TOTAL FOR MH- 2202-GENERAL EDUCATION			19236208	2251935	21488143
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	485652	0	485652
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			485652	0	485652
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA			19721860	2251935	21973795



DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	64639884	7240679	71880563
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	40000	40000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64639884	7280679	71920563
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	311039	127792	438831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311039	127792	438831
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA		64950923	7408471	72359394
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2474	0	2474
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71029596 2594	7640284 0	78669880 2594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		71034664	7640284	78674948
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	206100	0	206100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB		206100	0	206100
			71240764	7640284	78881048
Major Head- 2235-SOCIAL SECURITY AND WELFARE		103-GOVERNMENT COLLEGES AND INSTITUTES	68901448	8367446	77268894
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	66250	66250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		68901448	8433696	77335144
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	341505	154568	496073
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		341505	154568	496073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR		69242953	8588264	77831217
		103-GOVERNMENT COLLEGES AND INSTITUTES	63315156	7901402	71216558
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	344995	65754	410749

DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	63660151	7967156	71627307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA	63660151	7967156	71627307
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	669728	135701	805429
	104-GRATUITIES	31562	0	31562
	115-LEAVE ENCASHMENT BENEFITS	8936655	0	8936655
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9637945	135701	9773646
	200-OTHER PROGRAMMES	468933	76600	545533
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	468933	76600	545533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA	10106878	212301	10319179
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	200000	0	200000
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2479837	28762	2508599
	104-GRATUITIES	2454958	0	2454958
	115-LEAVE ENCASHMENT BENEFITS	3826401	0	3826401
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8761196	28762	8789958
	103-GOVERNMENT COLLEGES AND INSTITUTES	45889223	5189337	51078560
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	47300	47300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45889223	5236637	51125860
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	380485	33783	414268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380485	33783	414268
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR	55030904	5299182	60330086
	DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE			

DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	433769	0	433769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA		433769	0	433769
			433769	0	433769
Major Head- 2235-SOCIAL SECURITY AND WELFARE		103-GOVERNMENT COLLEGES AND INSTITUTES	8216336	905844	9122180
		109-GOVERNMENT SECONDARY SCHOOLS	1821758	0	1821758
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10038094	905844	10943938
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	286794	12196	298990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		286794	12196	298990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT		10324888	918040	11242928
		103-GOVERNMENT COLLEGES AND INSTITUTES	19678479	1586753	21265232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19678479	1586753	21265232

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	50087	0	50087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50087	0	50087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR		19728566	1586753	21315319
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	14490461	1538904	16029365
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14490461	1538904	16029365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		14490461	1538904	16029365
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	33638794	4125848	37764642
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33643821	4125848	37769669
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		33643821	4125848	37769669

DDO- PRINCIPAL GOVERNMENT COLLEGE,  
BHOLATH KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	6100536	447020	6547556
109-GOVERNMENT SECONDARY SCHOOLS	0	234450	234450
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	40500	40500

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

6100536 721970 6822506

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	10750	17600	28350
	10750	17600	28350

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
COLLEGE, BHOLATH KAPURTHALA

6111286 739570 6850856

DDO- PRINCIPAL GOVERNMENT COLLEGE,  
JANDIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	32849594	3105058	35954652
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

32854621 3105058 35959679

DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA		32854621	3105058	35959679
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	10104086	1545683	11649769
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	23800	23800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	205737	205737
			0	205737	205737
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA		10104086	1775220	11879306
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	24440407	3067621	27508028
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	152250	152250
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		24440407	3219871	27660278



		200-OTHER PROGRAMMES	181765	0	181765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181765	0	181765
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR		24622172	3219871	27842043
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	29051418	4179136	33230554
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	234000	234000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29051418	4413136	33464554
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	129388	0	129388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129388	0	129388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR		29180806	4413136	33593942
DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	126525	25008	151533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126525	25008	151533

DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA	126525	25008	151533
	103-GOVERNMENT COLLEGES AND INSTITUTES	20897303	2255498	23152801
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	13700	13700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20897303	2269198	23166501
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR	20897303	2269198	23166501
	103-GOVERNMENT COLLEGES AND INSTITUTES	5763502	358500	6122002
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17400	5250	22650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5780902	363750	6144652
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	28885	0	28885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28885	0	28885

DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	5809787	363750	6173537
	103-GOVERNMENT COLLEGES AND INSTITUTES	28676639	4018759	32695398
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	65000	65000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28676639	4083759	32760398
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	64060	1369294	1433354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64060	1369294	1433354
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR	28740699	5453053	34193752
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	29602250	6846131	36448381
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29602250	6846131	36448381
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA	29602250	6846131	36448381

DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	31357747	3729690	35087437
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	234000	62447	296447
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31591747	3792137	35383884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA		31591747	3792137	35383884
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	15766748	2311665	18078413
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5100	5100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15766748	2316765	18083513
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA		15766748	2316765	18083513
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	14609414	1422361	16031775

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1500	0	1500
			14610914	1422361	16033275
		200-OTHER PROGRAMMES	178135	38067	216202
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178135	38067	216202
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR	14789049	1460428	16249477
DDO- PRINCIPAL GOVT COLLEGE MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	32417352	3326950	35744302
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17860	0	17860
			32435212	3326950	35762162
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI				
			32435212	3326950	35762162
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	530112	99618	629730
		104-GRATUITIES	1800000	0	1800000

		115-LEAVE ENCASHMENT BENEFITS	8678139	0	8678139
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11008251	99618	11107869
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	79195199	7950127	87145326
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	44944	44944
	TOTAL FOR MH- 2202-GENERAL EDUCATION		79195199	7995071	87190270
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI		90203450	8094689	98298139
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	6989079	538390	7527469
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6989079	538390	7527469
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA		6989079	538390	7527469
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	19899959	2073564	21973523
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46639	0	46639

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		19946598	2073564	22020162
		200-OTHER PROGRAMMES	15450	35521	50971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15450	35521	50971
DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA		19962048	2109085	22071133
		103-GOVERNMENT COLLEGES AND INSTITUTES	66123063	7531181	73654244
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	172500	61500	234000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		66295563	7592681	73888244
		200-OTHER PROGRAMMES	1111677	0	1111677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1111677	0	1111677
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA		67407240	7592681	74999921

		103-GOVERNMENT COLLEGES AND INSTITUTES	13202778	2621463	15824241
		109-GOVERNMENT SECONDARY SCHOOLS	4000	0	4000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	25000	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13206778	2646463	15853241
	TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR		13206778	2646463	15853241
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1044798	0	1044798
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1044798	0	1044798
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT		1044798	0	1044798
DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	328347	0	328347
	TOTAL FOR MH- 2202-GENERAL EDUCATION		328347	0	328347
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR		328347	0	328347



DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	6016717	569549	6586266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6016717	569549	6586266
	TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA		6016717	569549	6586266
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	6311365	772798	7084163
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6311365	772798	7084163
	TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB		6311365	772798	7084163
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21260887	2483558	23744445
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21260887	2483558	23744445
	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA		21260887	2483558	23744445

DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	819012	421290	1240302
		115-LEAVE ENCASHMENT BENEFITS	3512114	0	3512114
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4331126	421290	4752416
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	24028276	3030494	27058770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24028276	3030494	27058770
	TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA		28359402	3451784	31811186
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	8316118	980750	9296868
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8316118	980750	9296868
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	30919	19303	50222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30919	19303	50222

DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR	8347037	1000053	9347090
	103-GOVERNMENT COLLEGES AND INSTITUTES	10867260	821762	11689022
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	23000	23000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10867260	844762	11712022
	200-OTHER PROGRAMMES	154405	0	154405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	154405	0	154405
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA	11021665	844762	11866427
	103-GOVERNMENT COLLEGES AND INSTITUTES	12359408	1189342	13548750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12359408	1189342	13548750
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	121500	0	121500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121500	0	121500
	TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT	12480908	1189342	13670250
DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	10129329	0	10129329
	203-UNIVERSITY AND HIGHER EDUCATION	57090	0	57090
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11419515	0	11419515
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	21605934	0	21605934
	TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB	21605934	0	21605934
DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR				
Major Head- 2202-GENERAL EDUCATION				

		103-GOVERNMENT COLLEGES AND INSTITUTES	9076608	730696	9807304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9076608	730696	9807304
	TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR		9076608	730696	9807304
DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB	Major Head- 2202-GENERAL EDUCATION				
		001-DIRECTION AND ADMINISTRATION	5454663	512411	5967074
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5454663	512411	5967074
	TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB		5454663	512411	5967074
CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB	TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH		8948026742	784998490	9733025232
DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI	Major Head- 2202-GENERAL EDUCATION				
		001-DIRECTION AND ADMINISTRATION	679128	0	679128

DDO- B.P.E.O KALANOUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	679128	0	679128
	TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI	679128	0	679128
DDO- B.P.E.O. NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	1306795	200000	1506795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1306795	200000	1506795
	TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR	1306795	200000	1506795
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-GOVERNMENT PRIMARY SCHOOLS	676407861	68935060	745342921
	104-INSPECTION	1794394	191702	1986096
	109-GOVERNMENT SECONDARY SCHOOLS	4505736	0	4505736
	TOTAL FOR MH- 2202-GENERAL EDUCATION	682707991	69126762	751834753
	200-OTHER PROGRAMMES	707067	0	707067
DDO- B.P.E.O. SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	707067	0	707067
	TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA	683415058	69126762	752541820

DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR	101-GOVERNMENT PRIMARY SCHOOLS	188566629	26967442	215534071
		103-GOVERNMENT COLLEGES AND INSTITUTES	2520169	924211	3444380
		104-INSPECTION	819109	99851	918960
		104-TEACHERS AND OTHER SERVICES	819109	99851	918960
		109-GOVERNMENT SECONDARY SCHOOLS	185043858	34976027	220019885
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6330164	896564	7226728
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16052	63095	79147
			383295981	63927190	447223171
			383295981	63927190	447223171
DDO- B.P.E.O. ADRASH PRIMARY SCHOOL NANT MANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA	101-GOVERNMENT PRIMARY SCHOOLS	164930687	17284273	182214960
		104-INSPECTION	1900268	124300	2024568
			166830955	17408573	184239528
			166830955	17408573	184239528
		101-GOVERNMENT PRIMARY SCHOOLS	0	1127149	1127149
		104-TEACHERS AND OTHER SERVICES	0	2431	2431

DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	0	6367158	6367158
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	7499334	7499334
	TOTAL FOR DDO- B.P.E.O. ADRASH PRIMARY SCHOOL NANT MANDI		0	7499334	7499334
DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	193983120	19840315	213823435
		104-INSPECTION	1142832	70648	1213480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		195125952	19910963	215036915
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA - II GURDASPUR		195125952	19910963	215036915
DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	164644	0	164644
	TOTAL FOR MH- 2202-GENERAL EDUCATION		164644	0	164644
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR		164644	0	164644
		101-GOVERNMENT PRIMARY SCHOOLS	93211512	9577660	102789172



		104-INSPECTION	2369302	242200	2611502
	TOTAL FOR MH- 2202-GENERAL EDUCATION		95580814	9819860	105400674
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR		95580814	9819860	105400674
DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	75140	0	75140
		109-GOVERNMENT SECONDARY SCHOOLS	437550	0	437550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		512690	0	512690
	TOTAL FOR DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB		512690	0	512690
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	83825433	8503350	92328783
		104-INSPECTION	985012	100400	1085412
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84810445	8603750	93414195
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	247698	0	247698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247698	0	247698
	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR		85058143	8603750	93661893

DDO- B.P.E.O. TALWANDI-SABO BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	206614760	21321026	227935786
		104-INSPECTION	1099974	112930	1212904
	TOTAL FOR MH- 2202-GENERAL EDUCATION		207714734	21433956	229148690
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	733313	0	733313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		733313	0	733313
	TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA		208448047	21433956	229882003
DDO- BLOCK PRIMARY EDU.OFFICER					
BLOCK PRIMARY					
EDU.OFFICER,PATHANKOT 1 GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	670185	0	670185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		670185	0	670185
	TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY				
	EDU.OFFICER,PATHANKOT 1 GURDASPUR		670185	0	670185
DDO- BLOCK PRIMARY EDUCATION					
OFFICER GORAYA - II JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1046699402	104760334	1151459736
		104-INSPECTION	13896292	1389812	15286104
		109-GOVERNMENT SECONDARY SCHOOLS	2593835	1692000	4285835
			1063189529	107842146	1171031675
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR	102-CHILD WELFARE	544616	0	544616
		200-OTHER PROGRAMMES	229617	0	229617
			774233	0	774233
			1063963762	107842146	1171805908
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	176258504	18278179	194536683
		104-INSPECTION	20563	61935	82498
			176279067	18340114	194619181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	611126	0	611126
			611126	0	611126

DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR	176890193	18340114	195230307
	101-GOVERNMENT PRIMARY SCHOOLS	260507100	27429728	287936828
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-INSPECTION	1277746	129480	1407226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	261784846	27559208	289344054
DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	897318	0	897318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	897318	0	897318
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR	262682164	27559208	290241372
	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	21994804	2381603	24376407
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21999812	2381603	24381415
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR	21999812	2381603	24381415

DDO- BLOCK PRIMARY EDUCATION  
OFFICER BANUR MOHALI  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	178546667	17596541	196143208
104-INSPECTION	2077588	168350	2245938
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION	180626298	17764891	198391189
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI	180626298	17764891	198391189

DDO- BLOCK PRIMARY EDUCATION  
OFFICER BLOCK PRIMARY EDUCATION  
OFFICER BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- BLOCK PRIMARY  
EDUCATION OFFICER BLOCK PRIMARY  
EDUCATION OFFICER BARNALA

109-GOVERNMENT SECONDARY SCHOOLS	8590570	9680322	18270892
	8590570	9680322	18270892
	8590570	9680322	18270892

DDO- BLOCK PRIMARY EDUCATION  
OFFICER BLOCK PRIMARY EDUCATION  
OFFICER BATHINDA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	294374	0	294374
200-OTHER PROGRAMMES	85104	0	85104

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	379478	0	379478
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	379478	0	379478
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-GOVERNMENT PRIMARY SCHOOLS	115568337	11864295	127432632
	104-INSPECTION	1401090	136600	1537690
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	109-GOVERNMENT SECONDARY SCHOOLS	294000	168000	462000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	117263427	12168895	129432322
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	102-CHILD WELFARE	866280	0	866280
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	866280	0	866280
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	200-OTHER PROGRAMMES	1134973	0	1134973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2001253	0	2001253
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR	119264680	12168895	131433575

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	139515526	13958293	153473819
		103-GOVERNMENT COLLEGES AND INSTITUTES	657252	0	657252
		104-INSPECTION	534264	55696	589960
		104-TEACHERS AND OTHER SERVICES	534264	55696	589960
		109-GOVERNMENT SECONDARY SCHOOLS	9537838	1383861	10921699
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1584725	0	1584725
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7213	0	7213
TOTAL FOR MH- 2202-GENERAL EDUCATION			151836818	15397850	167234668
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	215816	0	215816
		200-OTHER PROGRAMMES	847168	0	847168
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1062984	0	1062984
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR			152899802	15397850	168297652
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	15445834	0	15445834

		103-GOVERNMENT COLLEGES AND INSTITUTES	756975	0	756975
		104-TEACHERS AND OTHER SERVICES	18418	0	18418
		109-GOVERNMENT SECONDARY SCHOOLS	40268773	1234250	41503023
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	735496	0	735496
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13467	0	13467
	TOTAL FOR MH- 2202-GENERAL EDUCATION		57238963	1234250	58473213
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	16238	0	16238
		200-OTHER PROGRAMMES	124600	0	124600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140838	0	140838
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR		57379801	1234250	58614051
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	149635868	13472921	163108789
		103-GOVERNMENT COLLEGES AND INSTITUTES	773729	0	773729
		104-INSPECTION	1519929	157110	1677039
		104-TEACHERS AND OTHER SERVICES	1519929	157110	1677039



		109-GOVERNMENT SECONDARY SCHOOLS	21445775	0	21445775
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
		800-OTHER EXPENDITURE	46560	0	46560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		173426489	13630031	187056520
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	41747	0	41747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41747	0	41747
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR		173468236	13630031	187098267
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	161450172	16802507	178252679
		104-INSPECTION	895422	19900	915322
		109-GOVERNMENT SECONDARY SCHOOLS	1752100	0	1752100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		164097694	16822407	180920101
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	202671	0	202671

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202671	0	202671
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR	164300365	16822407	181122772
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-GOVERNMENT PRIMARY SCHOOLS	160067291	16141221	176208512
	104-INSPECTION	1961382	207800	2169182
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	9832	0	9832
	TOTAL FOR MH- 2202-GENERAL EDUCATION	162038505	16349021	178387526
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	179807	0	179807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179807	0	179807
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	162218312	16349021	178567333
	200-OTHER PROGRAMMES	142472	0	142472

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142472	0	142472
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR	142472	0	142472
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-GOVERNMENT PRIMARY SCHOOLS	159804527	16782085	176586612
	104-INSPECTION	1836520	187650	2024170
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	161641047	16969735	178610782
	102-CHILD WELFARE	107788	0	107788
	200-OTHER PROGRAMMES	569805	0	569805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	677593	0	677593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR	162318640	16969735	179288375
	101-GOVERNMENT PRIMARY SCHOOLS	146991477	14862845	161854322
	104-INSPECTION	2014928	210484	2225412

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	149006405	15073329	164079734
	200-OTHER PROGRAMMES	30795	0	30795
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30795	0	30795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR	149037200	15073329	164110529
Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	99055790	9976246	109032036
	104-INSPECTION	502844	51450	554294
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	286548	168000	454548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99845182	10195696	110040878
	200-OTHER PROGRAMMES	1005179	0	1005179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1005179	0	1005179
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR	100850361	10195696	111046057

DDO- BLOCK PRIMARY EDUCATION  
OFFICER BLOCK PRIMARY EDUCATION  
OFFICER, NAKODAR-2 JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	95063916	9496183	104560099
104-INSPECTION	2120418	220800	2341218
109-GOVERNMENT SECONDARY SCHOOLS	294000	168000	462000
TOTAL FOR MH- 2202-GENERAL EDUCATION	97478334	9884983	107363317

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	661332	50600	711932
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	661332	50600	711932

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR

98139666 9935583 108075249

DDO- BLOCK PRIMARY EDUCATION  
OFFICER BLOCK PRIMARY EDUCATION  
OFFICER, SANGRUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	201838703	20334959	222173662
104-INSPECTION	2377638	243624	2621262
109-GOVERNMENT SECONDARY SCHOOLS	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION	204221341	20578583	224799924

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	56778	0	56778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56778	0	56778
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR		204278119	20578583	224856702
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	47025900	0	47025900
		200-OTHER PROGRAMMES	42700	0	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47068600	0	47068600
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA		47068600	0	47068600
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2454308	0	2454308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2454308	0	2454308

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR	2454308	0	2454308
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-GOVERNMENT PRIMARY SCHOOLS	145484585	15831454	161316039
	104-INSPECTION	1574222	160500	1734722
	109-GOVERNMENT SECONDARY SCHOOLS	1624511	0	1624511
	TOTAL FOR MH- 2202-GENERAL EDUCATION	148683318	15991954	164675272
	200-OTHER PROGRAMMES	495012	0	495012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	495012	0	495012
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR	149178330	15991954	165170284
	101-GOVERNMENT PRIMARY SCHOOLS	179166023	18357832	197523855
	104-INSPECTION	1823644	189388	2013032
	109-GOVERNMENT SECONDARY SCHOOLS	596343	0	596343

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	780500	0	780500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		182366510	18547220	200913730
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR		182366510	18547220	200913730
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	602898809	60697423	663596232
		104-INSPECTION	4825462	462758	5288220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		607724271	61160181	668884452
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA		607724271	61160181	668884452
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	121586266	12643964	134230230
		104-INSPECTION	2032778	192800	2225578
		109-GOVERNMENT SECONDARY SCHOOLS	451200	0	451200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		124070244	12836764	136907008
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	349665	0	349665
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR		349665	0	349665
			124419909	12836764	137256673
Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-GOVERNMENT PRIMARY SCHOOLS	119390948	12182150	131573098
		104-INSPECTION	1937412	194600	2132012
	TOTAL FOR MH- 2202-GENERAL EDUCATION		121328360	12376750	133705110
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	233983	0	233983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233983	0	233983
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR		121562343	12376750	133939093
		101-GOVERNMENT PRIMARY SCHOOLS	167755045	16118813	183873858
		104-INSPECTION	2187629	178550	2366179
	TOTAL FOR MH- 2202-GENERAL EDUCATION		169942674	16297363	186240037

DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	169942674	16297363	186240037
	101-GOVERNMENT PRIMARY SCHOOLS	171236371	19719537	190955908
	104-INSPECTION	2200183	224850	2425033
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	173436554	19944387	193380941
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR	173436554	19944387	193380941
	101-GOVERNMENT PRIMARY SCHOOLS	108058441	11064872	119123313
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-INSPECTION	29860	0	29860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108088301	11064872	119153173
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR	108088301	11064872	119153173
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	717888	0	717888
		717888	0	717888

DDO- BLOCK PRIMARY EDUCATION OFFICER Kharar -I Mohali Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR	717888	0	717888
	101-GOVERNMENT PRIMARY SCHOOLS	259085369	25471199	284556568
	104-INSPECTION	1986946	207070	2194016
	104-TEACHERS AND OTHER SERVICES	1986946	207070	2194016
DDO- BLOCK PRIMARY EDUCATION OFFICER Kharar -III Mohali Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2190	0	2190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	261074505	25678269	286752774
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER Kharar -I Mohali	261074505	25678269	286752774
	101-GOVERNMENT PRIMARY SCHOOLS	360573908	35048260	395622168
DDO- BLOCK PRIMARY EDUCATION OFFICER Kharar -III Mohali Major Head- 2202-GENERAL EDUCATION	104-INSPECTION	1773658	192215	1965873
	104-TEACHERS AND OTHER SERVICES	1773658	192215	1965873
	109-GOVERNMENT SECONDARY SCHOOLS	12000	0	12000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7880	0	7880
DDO- BLOCK PRIMARY EDUCATION OFFICER Kharar -III Mohali Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	362367446	35240475	397607921
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER Kharar -III Mohali	362367446	35240475	397607921

DDO- BLOCK PRIMARY EDUCATION  
OFFICER MALERKOTLA - II SANGRUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	198575476	21008092	219583568
104-INSPECTION	940808	19900	960708
109-GOVERNMENT SECONDARY SCHOOLS	1042242	0	1042242
TOTAL FOR MH- 2202-GENERAL EDUCATION	200558526	21027992	221586518
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR	200558526	21027992	221586518

DDO- BLOCK PRIMARY EDUCATION  
OFFICER MANDI PHUL(WEST) BHATINDA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	229090059	23354676	252444735
104-INSPECTION	1160684	83500	1244184
TOTAL FOR MH- 2202-GENERAL EDUCATION	230250743	23438176	253688919

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1127257	0	1127257
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1127257	0	1127257
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA	231378000	23438176	254816176

DDO- BLOCK PRIMARY EDUCATION  
OFFICER PATHANKOT-2 GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	139770816	14259174	154029990
		104-INSPECTION	2624558	268550	2893108
	TOTAL FOR MH- 2202-GENERAL EDUCATION		142395374	14527724	156923098
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		142395374	14527724	156923098
Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-GOVERNMENT PRIMARY SCHOOLS	120754598	12513558	133268156
		104-INSPECTION	1031134	52230	1083364
	TOTAL FOR MH- 2202-GENERAL EDUCATION		121785732	12565788	134351520
		200-OTHER PROGRAMMES	409509	158071	567580
DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409509	158071	567580
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR		122195241	12723859	134919100
		102-CHILD WELFARE	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29200	0	29200

DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA	29200	0	29200
	101-GOVERNMENT PRIMARY SCHOOLS	72514671	7377150	79891821
	104-INSPECTION	2020670	136800	2157470
	109-GOVERNMENT SECONDARY SCHOOLS	168000	72000	240000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	74703341	7585950	82289291
	200-OTHER PROGRAMMES	326556	0	326556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326556	0	326556
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	75029897	7585950	82615847
DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	116691367	12136311	128827678
	104-INSPECTION	1332812	136600	1469412
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	351227	0	351227
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118375406	12272911	130648317

DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA	118375406	12272911	130648317
	101-GOVERNMENT PRIMARY SCHOOLS	120077716	12393600	132471316
	TOTAL FOR MH- 2202-GENERAL EDUCATION	120077716	12393600	132471316
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA	120077716	12393600	132471316
	109-GOVERNMENT SECONDARY SCHOOLS	772542	0	772542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	772542	0	772542
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA	772542	0	772542
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10517631	1092839	11610470

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10517631	1092839	11610470
	TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA		10517631	1092839	11610470
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11401304	1345701	12747005
	TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR		11401304	1345701	12747005
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES			11401304	1345701	12747005
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		12462001	1238319	13700320
Major Head- 2235-SOCIAL SECURITY AND WELFARE			12462001	1238319	13700320
		200-OTHER PROGRAMMES			
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103457	7363	110820
			103457	7363	110820



DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR	12565458	1245682	13811140
Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7468057	1496725	8964782
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7468057	1496725	8964782
	200-OTHER PROGRAMMES	27115	0	27115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27115	0	27115
DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA	7495172	1496725	8991897
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1178740	299122	1477862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1178740	299122	1477862
	TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA	1178740	299122	1477862

DDO- CORRESPONDENT PURSHATHI M.D.  
RAMLILA KANYA PATHSHALA, NABHA  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	134130	0	134130
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	860505	0	860505
TOTAL FOR MH- 2202-GENERAL EDUCATION	994635	0	994635
TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA	994635	0	994635

DDO- CORRESPONDENT RAMGARHIA  
MIDDLE SCHOOL, NANGAL MAJJA  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	184640	0	184640
TOTAL FOR MH- 2202-GENERAL EDUCATION	184640	0	184640
TOTAL FOR DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA	184640	0	184640

DDO- CORRESPONDENT SDKMV HIGHER  
SEC. SCHOOL, PHAGWARA KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7004863	3051420	10056283
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DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7004863	3051420	10056283
	TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA	7004863	3051420	10056283
DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	001-DIRECTION AND ADMINISTRATION	18055352	1724966	19780318
	101-GOVERNMENT PRIMARY SCHOOLS	817800	0	817800
	108-EXAMINATIONS	391310	0	391310
	109-GOVERNMENT SECONDARY SCHOOLS	26785548	11695757	38481305
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15351257	0	15351257
	TOTAL FOR MH- 2202-GENERAL EDUCATION	61401267	13420723	74821990
	TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT	61401267	13420723	74821990
	202-SECONDARY EDUCATION	7310624	0	7310624
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2570696	0	2570696
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	9881320	0	9881320

DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI	9881320	0	9881320
	001-DIRECTION AND ADMINISTRATION	829582	50000	879582
	101-GOVERNMENT PRIMARY SCHOOLS	123899789	0	123899789
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49891454	0	49891454
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	174620825	50000	174670825
	200-OTHER PROGRAMMES	304733	0	304733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	304733	0	304733
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI	174925558	50000	174975558
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	9474453	989523	10463976
	101-GOVERNMENT PRIMARY SCHOOLS	949200	7766400	8715600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10423653	8755923	19179576
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR	10423653	8755923	19179576

DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	8379531	1048404	9427935
		101-GOVERNMENT PRIMARY SCHOOLS	3462063	0	3462063
		109-GOVERNMENT SECONDARY SCHOOLS	24920	0	24920
TOTAL FOR MH- 2202-GENERAL EDUCATION			11866514	1048404	12914918
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	894446	62557	957003
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			894446	62557	957003
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	62166541	0	62166541
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5976548	0	5976548
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			68143089	0	68143089
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI			80904049	1110961	82015010
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	472760	0	472760

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	472760	0	472760
	202-SECONDARY EDUCATION	49173325	20205208	69378533
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42538002	0	42538002
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	91711327	20205208	111916535
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA	92184087	20205208	112389295
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10402500	0	10402500
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) AMRITSAR	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10413500	0	10413500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA	10413500	0	10413500

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1524900	0	1524900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1524900	0	1524900
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	14576110	1460950	16037060
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	150000	150000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14576110	1610950	16187060
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1725150	0	1725150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1725150	0	1725150
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR		17826160	1610950	19437110
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	367519	0	367519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367519	0	367519

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT	367519	0	367519
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR	200000	0	200000
	200-OTHER PROGRAMMES	546812	0	546812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	546812	0	546812
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA	546812	0	546812



DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	399983	0	399983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		399983	0	399983
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR		399983	0	399983
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	8647317	627576	9274893
	101-GOVERNMENT PRIMARY SCHOOLS	6758200	385200	7143400
TOTAL FOR MH- 2202-GENERAL EDUCATION		15405517	1012776	16418293
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA		16366417	1012776	17379193
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	960900	0	960900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		960900	0	960900

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	16366417	1012776	17379193
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	423144	48350	471494
	104-GRATUITIES	1474515	0	1474515
	115-LEAVE ENCASHMENT BENEFITS	0	1073890	1073890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1897659	1122240	3019899
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	4003591	276260	4279851
	101-GOVERNMENT PRIMARY SCHOOLS	7500687	13200	7513887
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	275500	275500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11504278	564960	12069238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1691367	0	1691367
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1691367	0	1691367
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR	15093304	1687200	16780504

DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	152377	22408	174785
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152377	22408	174785
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR		152377	22408	174785
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	12655198	1349348	14004546
	101-GOVERNMENT PRIMARY SCHOOLS	1849872	40644	1890516
	108-EXAMINATIONS	580800	25060	605860
	109-GOVERNMENT SECONDARY SCHOOLS	37459109	14525384	51984493
	200-OTHER ADULT EDUCATION PROGRAMMES	463020	0	463020
TOTAL FOR MH- 2202-GENERAL EDUCATION		53007999	15940436	68948435
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA		53007999	15940436	68948435
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR Major Head- 2202-GENERAL EDUCATION				

		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3607572	0	3607572
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	60597882	5590781	66188663
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64205454	5590781	69796235
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR		64205454	5590781	69796235
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	4442725	467856	4910581
		104-INSPECTION	12588	0	12588
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4455313	467856	4923169
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	33804959	40037662	73842621
		203-UNIVERSITY AND HIGHER EDUCATION	2531329	0	2531329
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18997633	230406	19228039
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		55333921	40268068	95601989
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA		59789234	40735924	100525158

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	1735220	0	1735220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1735220	0	1735220
Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	12017925	895927	12913852
		101-GOVERNMENT PRIMARY SCHOOLS	17350800	0	17350800
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	917666	917666
		109-GOVERNMENT SECONDARY SCHOOLS	101656	0	101656
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6572829	1499142	8071971
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	750000	750000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36043210	4062735	40105945
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR		37778430	4062735	41841165
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	224448	0	224448

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224448	0	224448
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA	224448	0	224448
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	380022	0	380022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380022	0	380022
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR	380022	0	380022
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	001-DIRECTION AND ADMINISTRATION	7482734	867140	8349874
	101-GOVERNMENT PRIMARY SCHOOLS	11114575	95100	11209675
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18597309	962240	19559549
	202-SECONDARY EDUCATION	38601253	55374869	93976122
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31798547	24195801	55994348

DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	70399800	79570670	149970470
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN	88997109	80532910	169530019
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9100500	0	9100500
	200-OTHER PROGRAMMES	504926	21594	526520
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5424000	0	5424000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15029426	21594	15051020
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR	15029426	21594	15051020
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	13201686	1379638	14581324
	101-GOVERNMENT PRIMARY SCHOOLS	15392400	0	15392400
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1549419	166127	1715546
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30143505	1545765	31689270

DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR	30143505	1545765	31689270
	001-DIRECTION AND ADMINISTRATION	16123780	1724124	17847904
	101-GOVERNMENT PRIMARY SCHOOLS	48373840	2453400	50827240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64497620	4177524	68675144
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	64497620	4177524	68675144
	001-DIRECTION AND ADMINISTRATION	28708524	2615352	31323876
	101-GOVERNMENT PRIMARY SCHOOLS	10819200	0	10819200
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1223172	0	1223172
	108-EXAMINATIONS	303085	0	303085
	109-GOVERNMENT SECONDARY SCHOOLS	116237368	56762352	172999720
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	34473852	1920504	36394356



	TOTAL FOR MH- 2202-GENERAL EDUCATION		191765201	61298208	253063409
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1514140	0	1514140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1514140	0	1514140
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	75751231	14462500	90213731
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22232948	0	22232948
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		97984179	14462500	112446679
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA		291263520	75760708	367024228
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	5422560	513858	5936418
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9133338	27933	9161271
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14555898	541791	15097689
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	155279	0	155279

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155279	0	155279
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	242000	0	242000
	202-SECONDARY EDUCATION	34657866	8109051	42766917
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10248082	1113520	11361602
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	45147948	9222571	54370519
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB	59859125	9764362	69623487
	001-DIRECTION AND ADMINISTRATION	11319798	936803	12256601
	108-EXAMINATIONS	196800	0	196800
	109-GOVERNMENT SECONDARY SCHOOLS	17412998	10456101	27869099
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8849412	5515800	14365212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37779008	16908704	54687712
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR	37779008	16908704	54687712

DDO- DISTRICT EDUCATION  
OFFICER(ELEMENTARY) DISTRICT  
EDUCATION OFFICER(ELEMENTARY)  
BARNALA  
Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

202-SECONDARY EDUCATION	36233040	14002010	50235050
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23137068	1122096	24259164

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	59370108	15124106	74494214
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA	59370108	15124106	74494214

DDO- DISTRICT EDUCATION OFFICER(P)  
FEROZPUR FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	6485587	709916	7195503
101-GOVERNMENT PRIMARY SCHOOLS	10693200	0	10693200
103-GOVERNMENT COLLEGES AND INSTITUTES	0	4200	4200
109-GOVERNMENT SECONDARY SCHOOLS	2540160	0	2540160
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	150000	150000

TOTAL FOR MH- 2202-GENERAL EDUCATION	19718947	864116	20583063
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DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR		19718947	864116	20583063
	001-DIRECTION AND ADMINISTRATION		9386388	930239	10316627
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9386388	930239	10316627
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA		9386388	930239	10316627
	001-DIRECTION AND ADMINISTRATION		11304718	1076368	12381086
	101-GOVERNMENT PRIMARY SCHOOLS		9409800	979200	10389000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		20714518	2055568	22770086
	200-OTHER PROGRAMMES		319339	0	319339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319339	0	319339
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	202-SECONDARY EDUCATION		148765895	33900721	182666616
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		64721649	0	64721649
	800-OTHER EXPENDITURE		71439184	0	71439184

DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	284926728	33900721	318827449
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR	305960585	35956289	341916874
Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	20231826	1979745	22211571
	101-GOVERNMENT PRIMARY SCHOOLS	743400	0	743400
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2620464	0	2620464
	108-EXAMINATIONS	213600	0	213600
	109-GOVERNMENT SECONDARY SCHOOLS	42129511	21746530	63876041
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24159721	0	24159721
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90098522	23726275	113824797
	200-OTHER PROGRAMMES	475190	0	475190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	475190	0	475190
	202-SECONDARY EDUCATION	177657194	10016586	187673780
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	124786663	40490	124827153

DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	302443857	10057076	312500933
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR	393017569	33783351	426800920
	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	4982578	0	4982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4982578	0	4982578
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR	4982578	0	4982578
	001-DIRECTION AND ADMINISTRATION	22999436	2158861	25158297
	101-GOVERNMENT PRIMARY SCHOOLS	2123400	17400	2140800
	108-EXAMINATIONS	218400	38650	257050
	109-GOVERNMENT SECONDARY SCHOOLS	30410356	14381244	44791600
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20010185	1799990	21810175
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75761777	18396145	94157922
	TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR	75761777	18396145	94157922

DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9074990	555311	9630301
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9074990	555311	9630301
	TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA		9074990	555311	9630301
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	12353539	3023362	15376901
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		12353539	3023362	15376901
	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA		12353539	3023362	15376901
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	11548421	1467482	13015903
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11548421	1467482	13015903
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA		11548421	1467482	13015903

DDO- HEAD MASTER GOVT HIGH  
SCHOOL,MOHALLA AMARPURA  
MALERKOTLA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL,MOHALLA AMARPURA  
MALERKOTLA

109-GOVERNMENT SECONDARY SCHOOLS	2467559	0	2467559
	2467559	0	2467559
	2467559	0	2467559

DDO- HEAD MASTER GOVT. HIGH SCHOOL,  
DHARIWAL KALER, AMRITSAR AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT.  
HIGH SCHOOL, DHARIWAL KALER,  
AMRITSAR AMRITSAR

101-GOVERNMENT PRIMARY SCHOOLS	190773	0	190773
104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	8237990	488900	8726890
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	8433790	488900	8922690
	8433790	488900	8922690

DDO- HEADMASTER GHS GOVT.HIGH  
SCHOOL, TUGALWAL, GURDASPUR  
TUGALWAL, GURDASPUR  
Major Head- 2202-GENERAL EDUCATION



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6935667	683750	7619417
			6935667	683750	7619417
	TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR		6935667	683750	7619417
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2981	0	2981
		109-GOVERNMENT SECONDARY SCHOOLS	4898989	476500	5375489
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4904555	476500	5381055
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE		4904555	476500	5381055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5502941	296950	5799891
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5507948	296950	5804898

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN	5507948	296950	5804898
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	105-TEACHERS TRAINING	71872	0	71872
	109-GOVERNMENT SECONDARY SCHOOLS	10075910	619600	10695510
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10152789	619600	10772389
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI	10152789	619600	10772389
	109-GOVERNMENT SECONDARY SCHOOLS	5435137	550550	5985687
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5440144	550550	5990694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL	5440144	550550	5990694

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	476	476
		109-GOVERNMENT SECONDARY SCHOOLS	5441676	579800	6021476
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5441676	580276	6021952
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR		5441676	580276	6021952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	154220	0	154220
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4662738	480800	5143538
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4821964	480800	5302764
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR		4821964	480800	5302764
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3988314	349300	4337614
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			3988314	354306	4342620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI		3988314	354306	4342620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1672300	182100	1854400
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			1677306	182100	1859406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR		1677306	182100	1859406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5442411	496550	5938961
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR				
	TOTAL FOR MH- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5447418	496550	5943968
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI	5447418	496550	5943968
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6778685	690450	7469135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6783692	690450	7474142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO	6783692	690450	7474142
	109-GOVERNMENT SECONDARY SCHOOLS	1783231	160300	1943531
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1788238	160300	1948538
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID	1788238	160300	1948538

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	2400	0	2400
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	9780140	1254900	11035040
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9787546	1254900	11042446
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU	9787546	1254900	11042446

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	7892439	658900	8551339
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7897445	658900	8556345
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER	7897445	658900	8556345

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA	109-GOVERNMENT SECONDARY SCHOOLS	5567229	481650	6048879
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			5572235	481650	6053885
			5572235	481650	6053885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8914489	896620	9811109
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			8919495	896620	9816115
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8919495	896620	9816115
		109-GOVERNMENT SECONDARY SCHOOLS	6427694	709701	7137395
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
			6432701	709701	7142402

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR	6432701	709701	7142402
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6229203	498850	6728053
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6234209	498850	6733059
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN	6234209	498850	6733059
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5309064	588700	5897764
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5314070	588700	5902770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE	5314070	588700	5902770



			104-TEACHERS AND OTHER SERVICES	1946	475	2421
			109-GOVERNMENT SECONDARY SCHOOLS	7270545	771750	8042295
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
				7274534	772767	8047301
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR			7274534	772767	8047301
			104-TEACHERS AND OTHER SERVICES	1211	1210	2421
			109-GOVERNMENT SECONDARY SCHOOLS	4808386	531200	5339586
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1293	1292	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS			4810890	533702	5344592
				4810890	533702	5344592
			104-TEACHERS AND OTHER SERVICES	0	2422	2422
			109-GOVERNMENT SECONDARY SCHOOLS	7923765	806200	8729965

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			7923765	811207	8734972
			7923765	811207	8734972
		001-DIRECTION AND ADMINISTRATION	319564	93792	413356
		101-GOVERNMENT PRIMARY SCHOOLS	1368600	0	1368600
		103-GOVERNMENT COLLEGES AND INSTITUTES	78420	0	78420
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	26640718	2040450	28681168
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1084	2585	3669
			28408386	2139249	30547635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ		28408386	2139249	30547635
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	6098562	545450	6644012

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN		6103569	545450	6649019
			6103569	545450	6649019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4000067	385200	4385267
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH		4000067	385200	4385267
			4000067	385200	4385267
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14104898	1442950	15547848
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			14104898	1447957	15552855
			14104898	1447957	15552855

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL DADA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	6252706	636000	6888706
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	6257713	636000	6893713
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA	6257713	636000	6893713

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL DARAPUR DHARAMKOT  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	7178296	626200	7804496
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7261285	626200	7887485
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT	7261285	626200	7887485

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL DAYALPURA  
Major Head- 2202-GENERAL EDUCATION

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10897852	986050	11883902
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10902858	986050	11888908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA		10902858	986050	11888908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	7633889	744400	8378289
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7638896	744400	8383296
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL		7638896	744400	8383296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN	Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	308020	0	308020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		308020	0	308020

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN	308020	0	308020
	001-DIRECTION AND ADMINISTRATION	363024	0	363024
	101-GOVERNMENT PRIMARY SCHOOLS	4240200	0	4240200
	103-GOVERNMENT COLLEGES AND INSTITUTES	74555	0	74555
	104-TEACHERS AND OTHER SERVICES	8736	0	8736
	109-GOVERNMENT SECONDARY SCHOOLS	21747627	1247384	22995011
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12383	0	12383
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26446525	1247384	27693909
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA	26446525	1247384	27693909
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8233151	802850	9036001
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8238157	802850	9041007

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	8238157	802850	9041007
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6977630	714000	7691630
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6977630	719006	7696636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON	6977630	719006	7696636
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5072500	666530	5739030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5077506	666530	5744036
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON	5077506	666530	5744036

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR	101-GOVERNMENT PRIMARY SCHOOLS	1708257	0	1708257
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17448842	1713040	19161882
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			19162105	1713040	20875145
			19162105	1713040	20875145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5184116	602001	5786117
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			5189122	602001	5791123
			5189122	602001	5791123
		103-GOVERNMENT COLLEGES AND INSTITUTES	82124	308196	390320
		104-TEACHERS AND OTHER SERVICES	2422	0	2422



		109-GOVERNMENT SECONDARY SCHOOLS	19365465	946180	20311645
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19452596	1254376	20706972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA		19452596	1254376	20706972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	4320641	340300	4660941
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4325648	340300	4665948
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL	4325648	340300	4665948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	4910916	473386	5384302
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4915923	473386	5389309

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR	4915923	473386	5389309
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6021290	564150	6585440
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6026296	564150	6590446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA	6026296	564150	6590446
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5379466	583050	5962516
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5384472	583050	5967522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL	5384472	583050	5967522

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD	001-DIRECTION AND ADMINISTRATION	91896	0	91896
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	9021583	2390000	11411583
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			9118486	2390000	11508486
			9118486	2390000	11508486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6953552	715300	7668852
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			6958558	715300	7673858
			6958558	715300	7673858
		104-TEACHERS AND OTHER SERVICES	2896	0	2896
		109-GOVERNMENT SECONDARY SCHOOLS	17046169	3410573	20456742
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17051650	3410573	20462223
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI	17051650	3410573	20462223
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6323914 2585	651450 0	6975364 2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6328920	651450	6980370
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA	6328920	651450	6980370
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7014947 1084	405708 0	7420655 1084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7016031	405708	7421739
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI	7016031	405708	7421739

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL KAHNEWALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	8053255	1463600	9516855
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3098	0	3098
TOTAL FOR MH- 2202-GENERAL EDUCATION	8058774	1463600	9522374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA	8058774	1463600	9522374

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL KAPAHAT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION	5795356	547600	6342956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT	5795356	547600	6342956

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL KARMA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	475	0	475
105-TEACHERS TRAINING	130450	0	130450
109-GOVERNMENT SECONDARY SCHOOLS	745950	0	745950

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	876875	0	876875
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARMA	876875	0	876875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4433477	339000	4772477
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4438483	339000	4777483
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI	4438483	339000	4777483
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2999016	0	2999016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2999016	0	2999016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI	2999016	0	2999016
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA	109-GOVERNMENT SECONDARY SCHOOLS	8126303	828700	8955003
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			8131309	828700	8960009
			8131309	828700	8960009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN	109-GOVERNMENT SECONDARY SCHOOLS	4277608	322800	4600408
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
			4282615	322800	4605415
			4282615	322800	4605415
TOTAL FOR MH- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7763218	763850	8527068
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			7768224	763850	8532074

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI	7768224	763850	8532074
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	3532778	513350	4046128
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3537784	513350	4051134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN	3537784	513350	4051134
	109-GOVERNMENT SECONDARY SCHOOLS	92130	0	92130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92130	0	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	92130	0	92130
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN Major Head- 2202-GENERAL EDUCATION			
	101-GOVERNMENT PRIMARY SCHOOLS	90000	0	90000
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	87864	87864



		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	4969793	772200	5741993
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
		TOTAL FOR MH- 2202-GENERAL EDUCATION	5064811	860064	5924875
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN	5064811	860064	5924875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12381213	1230550	13611763
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
		TOTAL FOR MH- 2202-GENERAL EDUCATION	12386219	1230550	13616769
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA	12386219	1230550	13616769
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	2949798	275600	3225398

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2954805	275600	3230405
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN	2954805	275600	3230405
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	298800	0	298800
	103-GOVERNMENT COLLEGES AND INSTITUTES	21950	86708	108658
	104-TEACHERS AND OTHER SERVICES	1946	2422	4368
	109-GOVERNMENT SECONDARY SCHOOLS	9943409	637750	10581159
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10266105	729465	10995570
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE	10266105	729465	10995570
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4714580	486050	5200630
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4719586	486050	5205636

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA	4719586	486050	5205636
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5123364	540150	5663514
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2727	0	2727
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5128512	540150	5668662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA	5128512	540150	5668662
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5094520	520600	5615120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5099526	520600	5620126
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR	5099526	520600	5620126

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	2441440	203550	2644990
TOTAL FOR MH- 2202-GENERAL EDUCATION			2446447	203550	2649997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL			2446447	203550	2649997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	5199248	478500	5677748
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			5204255	478500	5682755
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR			5204255	478500	5682755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA					
Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	244630	0	244630
		104-TEACHERS AND OTHER SERVICES	2897	0	2897
		109-GOVERNMENT SECONDARY SCHOOLS	12971187	5861055	18832242
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13221299	5861055	19082354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA	13221299	5861055	19082354
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7374329	698738	8073067
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7379335	698738	8078073
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR	7379335	698738	8078073
	109-GOVERNMENT SECONDARY SCHOOLS	6785166	429750	7214916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6785166	429750	7214916
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA	6785166	429750	7214916

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA	104-INSPECTION	78305	0	78305
		104-TEACHERS AND OTHER SERVICES	78305	0	78305
		109-GOVERNMENT SECONDARY SCHOOLS	2949315	270900	3220215
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			3030205	270900	3301105
			3030205	270900	3301105
		103-GOVERNMENT COLLEGES AND INSTITUTES	39800	172040	211840
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10711151	1548466	12259617
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH		10756499	1720506	12477005
			10756499	1720506	12477005
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8455734	887450	9343184
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8460740	887450	9348190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA		8460740	887450	9348190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	13981	0	13981
		109-GOVERNMENT SECONDARY SCHOOLS	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21981	0	21981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR		21981	0	21981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL Major Head- 2202-GENERAL EDUCATION		104-INSPECTION	121687	0	121687
		104-TEACHERS AND OTHER SERVICES	121687	0	121687
		109-GOVERNMENT SECONDARY SCHOOLS	9141477	852450	9993927
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9265755	852450	10118205

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	9265755	852450	10118205
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7234851	747764	7982615
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7239857	747764	7987621
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	7239857	747764	7987621
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	4784303	484324	5268627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4789310	484324	5273634
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD	4789310	484324	5273634
	104-TEACHERS AND OTHER SERVICES	8259	0	8259



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA	109-GOVERNMENT SECONDARY SCHOOLS	16357782	1192695	17550477
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	195240000	195242585
			16368626	196432695	212801321
			16368626	196432695	212801321
		001-DIRECTION AND ADMINISTRATION	61624	0	61624
		101-GOVERNMENT PRIMARY SCHOOLS	195600	0	195600
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	82900	82900
		104-TEACHERS AND OTHER SERVICES	1946	2422	4368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA	109-GOVERNMENT SECONDARY SCHOOLS	9255319	973564	10228883
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
		800-OTHER EXPENDITURE	74600	0	74600
			9589089	1061471	10650560
			9589089	1061471	10650560
		104-TEACHERS AND OTHER SERVICES	2427	0	2427

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY	109-GOVERNMENT SECONDARY SCHOOLS	11266479	1015000	12281479
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			11271497	1015000	12286497
			11271497	1015000	12286497
		001-DIRECTION AND ADMINISTRATION	93792	64088	157880
		103-GOVERNMENT COLLEGES AND INSTITUTES	19900	0	19900
		104-TEACHERS AND OTHER SERVICES	4366	0	4366
		109-GOVERNMENT SECONDARY SCHOOLS	17364583	2683533	20048116
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4625	0	4625
			17487266	2747621	20234887
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA		17487266	2747621	20234887
		001-DIRECTION AND ADMINISTRATION	89232	0	89232

		103-GOVERNMENT COLLEGES AND INSTITUTES	118220	0	118220
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		105-TEACHERS TRAINING	57050	0	57050
		109-GOVERNMENT SECONDARY SCHOOLS	16606069	1292800	17898869
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16876119	1292800	18168919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR		16876119	1292800	18168919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3210021	251800	3461821
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3215027	251800	3466827
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN		3215027	251800	3466827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR	109-GOVERNMENT SECONDARY SCHOOLS	7520144	774103	8294247
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			7525150	774103	8299253
			7525150	774103	8299253
		103-GOVERNMENT COLLEGES AND INSTITUTES	19900	15400	35300
		104-TEACHERS AND OTHER SERVICES	1946	0	1946
		105-TEACHERS TRAINING	100000	0	100000
		109-GOVERNMENT SECONDARY SCHOOLS	7712299	869650	8581949
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN		7834145	885050	8719195
			7834145	885050	8719195
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	25460005	2078626	27538631
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	210002585	0	210002585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	235465011	2078626	237543637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA	235465011	2078626	237543637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4954513	455700	5410213
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4959519	455700	5415219
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN	4959519	455700	5415219
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1717275	0	1717275
	104-TEACHERS AND OTHER SERVICES	475	0	475
	109-GOVERNMENT SECONDARY SCHOOLS	5410066	1568000	6978066
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7127816	1568000	8695816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI	7127816	1568000	8695816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2516876	571500	3088376
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2516876	571500	3088376
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR		2516876	571500	3088376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	139728	0	139728
		109-GOVERNMENT SECONDARY SCHOOLS	5345150	844750	6189900
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5485420	844750	6330170
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA		5485420	844750	6330170
		109-GOVERNMENT SECONDARY SCHOOLS	138010	0	138010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		138010	0	138010

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA	138010	0	138010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	9364752	0	9364752
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10104298	0	10104298
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	19469050	0	19469050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA	19469050	0	19469050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1307889	0	1307889
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1307889	0	1307889
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA	1307889	0	1307889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR				

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	30173	0	30173
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5217672	513550	5731222
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR		5247845	513550	5761395
			5247845	513550	5761395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR FAZILKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	475	1946	2421
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA	109-GOVERNMENT SECONDARY SCHOOLS	4659586	479750	5139336
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
			4662104	482238	5144342
Major Head- 2202-GENERAL EDUCATION			4662104	482238	5144342
		109-GOVERNMENT SECONDARY SCHOOLS	0	1012200	1012200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1012742	1012742
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR FAZILKA	0	1012742	1012742
	202-SECONDARY EDUCATION	27424161	0	27424161
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28427129	0	28427129
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	55851290	0	55851290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA	55851290	0	55851290
	109-GOVERNMENT SECONDARY SCHOOLS	2003784	0	2003784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2003784	0	2003784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA	2003784	0	2003784

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH FAZILKA  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	0	4400	4400
109-GOVERNMENT SECONDARY SCHOOLS	0	6400	6400
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	10800	10800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH FAZILKA	0	10800	10800

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	997594	0	997594
TOTAL FOR MH- 2202-GENERAL EDUCATION	997594	0	997594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA	997594	0	997594

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3568894	0	3568894
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3568894	0	3568894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA		3568894	0	3568894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	250532	0	250532
	TOTAL FOR MH- 2202-GENERAL EDUCATION		250532	0	250532
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA		250532	0	250532
		109-GOVERNMENT SECONDARY SCHOOLS	830060	0	830060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		830060	0	830060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA		830060	0	830060

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	698300	348150	1046450
			698300	348150	1046450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU		698300	348150	1046450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	2138132	2278273	4416405
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2143138	2278273	4421411
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA		2143138	2278273	4421411
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
TOTAL FOR MH- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8984170	908250	9892420
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			8989176	908250	9897426

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA	8989176	908250	9897426
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7235574	736972	7972546
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7235574	741978	7977552
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE	7235574	741978	7977552
	109-GOVERNMENT SECONDARY SCHOOLS	15842104	1796262	17638366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15842104	1796262	17638366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA	15842104	1796262	17638366
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL	109-GOVERNMENT SECONDARY SCHOOLS	2624036	1297450	3921486
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			2629042	1297450	3926492
			2629042	1297450	3926492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10151680	998636	11150316
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			10156686	998636	11155322
			10156686	998636	11155322
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	2376102	1246088	3622190
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2381108	1246088	3627196
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL		2381108	1246088	3627196
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10175212	1064000	11239212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10175212	1064000	11239212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN		10175212	1064000	11239212
		109-GOVERNMENT SECONDARY SCHOOLS	3783834	329650	4113484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3783834	329650	4113484
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR		3783834	329650	4113484
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI	109-GOVERNMENT SECONDARY SCHOOLS	8917509	923450	9840959
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			8922515	923450	9845965
			8922515	923450	9845965
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN	104-TEACHERS AND OTHER SERVICES	0	475	475
		109-GOVERNMENT SECONDARY SCHOOLS	6366730	655650	7022380
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
			6366730	658168	7024898
			6366730	658168	7024898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5825083	749568	6574651
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5830089	749568	6579657
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN	5830089	749568	6579657
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5699260	616300	6315560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5704266	616300	6320566
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN	5704266	616300	6320566
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	3110097	158250	3268347
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3115103	158250	3273353

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL	3115103	158250	3273353
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	3684882	237600	3922482
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3684882	242606	3927488
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN	3684882	242606	3927488
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5384953	559650	5944603
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5389959	559650	5949609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA	5389959	559650	5949609

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	4220468	442850	4663318
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	4225474	442850	4668324
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE	4225474	442850	4668324

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	4140664	425100	4565764
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	4145670	425100	4570770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA	4145670	425100	4570770

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR	109-GOVERNMENT SECONDARY SCHOOLS	1538634	165900	1704534
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			1543640	165900	1709540
			1543640	165900	1709540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10492067	1112412	11604479
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			10497073	1112412	11609485
			10497073	1112412	11609485
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3082586	261300	3343886
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3087592	261300	3348892
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE		3087592	261300	3348892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3774854	476400	4251254
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3779860	476400	4256260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH		3779860	476400	4256260
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5116681	535400	5652081
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5121687	535400	5657087

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD	5121687	535400	5657087
	101-GOVERNMENT PRIMARY SCHOOLS	4902886	0	4902886
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4626660	470600	5097260
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9534552	470600	10005152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR	9534552	470600	10005152
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4703197	348200	5051397
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4708203	348200	5056403
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER	4708203	348200	5056403

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	3581458	348000	3929458
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	3586464	348000	3934464
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN	3586464	348000	3934464

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK

109-GOVERNMENT SECONDARY SCHOOLS	6864701	794833	7659534
	6864701	794833	7659534
	6864701	794833	7659534

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	3956750	313750	4270500

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3956750	318756	4275506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI		3956750	318756	4275506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	12645206	1231850	13877056
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12645206	1236381	13881587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA		12645206	1236381	13881587
		109-GOVERNMENT SECONDARY SCHOOLS	6408017	599550	7007567
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6408017	599550	7007567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA		6408017	599550	7007567



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	16760215	1804068	18564283
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16765221	1804068	18569289
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL	16765221	1804068	18569289

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	5729078	611158	6340236
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5734084	611158	6345242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR	5734084	611158	6345242

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN  
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN	103-GOVERNMENT COLLEGES AND INSTITUTES	29466	0	29466
		109-GOVERNMENT SECONDARY SCHOOLS	3553526	0	3553526
			3582992	0	3582992
			3582992	0	3582992
		101-GOVERNMENT PRIMARY SCHOOLS	1602080	0	1602080
		105-TEACHERS TRAINING	134130	0	134130
		109-GOVERNMENT SECONDARY SCHOOLS	2397772	0	2397772
			4133982	0	4133982
			4133982	0	4133982
		101-GOVERNMENT PRIMARY SCHOOLS	8086226	0	8086226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR		8086226	0	8086226
			8086226	0	8086226
			8086226	0	8086226
			8086226	0	8086226

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	630754	0	630754
	630754	0	630754
	630754	0	630754
104-TEACHERS AND OTHER SERVICES	5000	0	5000
109-GOVERNMENT SECONDARY SCHOOLS	5272638	527550	5800188
	5277638	527550	5805188
	5277638	527550	5805188
104-INSPECTION	80800	0	80800
109-GOVERNMENT SECONDARY SCHOOLS	541522	0	541522
	622322	0	622322

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN	622322	0	622322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	117828	0	117828
	104-INSPECTION	81522	0	81522
	104-TEACHERS AND OTHER SERVICES	81522	0	81522
	109-GOVERNMENT SECONDARY SCHOOLS	6694973	0	6694973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6894323	0	6894323
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND	6894323	0	6894323
	101-GOVERNMENT PRIMARY SCHOOLS	1606060	0	1606060
	104-INSPECTION	134752	0	134752
	109-GOVERNMENT SECONDARY SCHOOLS	2179372	150400	2329772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3920184	150400	4070584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG	3920184	150400	4070584

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	2511200	0	2511200
109-GOVERNMENT SECONDARY SCHOOLS	405156	0	405156
TOTAL FOR MH- 2202-GENERAL EDUCATION	2916356	0	2916356
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL	2916356	0	2916356

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	50918	0	50918
105-TEACHERS TRAINING	207800	0	207800
109-GOVERNMENT SECONDARY SCHOOLS	4942714	424150	5366864
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION	5206432	424150	5630582
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA	5206432	424150	5630582

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA  
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA	109-GOVERNMENT SECONDARY SCHOOLS	3490673	453579	3944252
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
			3495673	453579	3949252
			3495673	453579	3949252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH	109-GOVERNMENT SECONDARY SCHOOLS	3609928	303900	3913828
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
			3614928	303900	3918828
			3614928	303900	3918828
		101-GOVERNMENT PRIMARY SCHOOLS	4346506	0	4346506
		103-GOVERNMENT COLLEGES AND INSTITUTES	319260	0	319260
		104-INSPECTION	376952	0	376952

		104-TEACHERS AND OTHER SERVICES	376952	0	376952
		109-GOVERNMENT SECONDARY SCHOOLS	7915793	269350	8185143
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12968511	269350	13237861
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA		12968511	269350	13237861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL	Major Head- 2202-GENERAL EDUCATION				
		104-INSPECTION	76522	0	76522
		109-GOVERNMENT SECONDARY SCHOOLS	661292	0	661292
	TOTAL FOR MH- 2202-GENERAL EDUCATION		737814	0	737814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL		737814	0	737814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE	Major Head- 2202-GENERAL EDUCATION				
		103-GOVERNMENT COLLEGES AND INSTITUTES	268342	0	268342
		109-GOVERNMENT SECONDARY SCHOOLS	2489624	6856	2496480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2757966	6856	2764822

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE	2757966	6856	2764822
	101-GOVERNMENT PRIMARY SCHOOLS	3547014	3224750	6771764
	103-GOVERNMENT COLLEGES AND INSTITUTES	439782	0	439782
	104-INSPECTION	277324	0	277324
	104-TEACHERS AND OTHER SERVICES	277324	0	277324
	105-TEACHERS TRAINING	567044	0	567044
	109-GOVERNMENT SECONDARY SCHOOLS	23997689	4103400	28101089
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15000	5000	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28843853	7333150	36177003
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA	28843853	7333150	36177003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	2511200	0	2511200
	103-GOVERNMENT COLLEGES AND INSTITUTES	283056	0	283056
	109-GOVERNMENT SECONDARY SCHOOLS	1153264	532050	1685314



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3947520	532050	4479570
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE	3947520	532050	4479570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	61280	0	61280
	104-TEACHERS AND OTHER SERVICES	5000	0	5000
	109-GOVERNMENT SECONDARY SCHOOLS	1713465	268500	1981965
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1779745	268500	2048245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI	1779745	268500	2048245
	101-GOVERNMENT PRIMARY SCHOOLS	5005200	0	5005200
	105-TEACHERS TRAINING	3648	0	3648
	109-GOVERNMENT SECONDARY SCHOOLS	2288153	0	2288153
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7297001	0	7297001

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH	7297001	0	7297001
	101-GOVERNMENT PRIMARY SCHOOLS	0	55890	55890
	109-GOVERNMENT SECONDARY SCHOOLS	53124	0	53124
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58124	55890	114014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA	58124	55890	114014
	104-INSPECTION	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	5417939	457241	5875180
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5501651	457241	5958892
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN	5501651	457241	5958892

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4856662	0	4856662
	4856662	0	4856662
	4856662	0	4856662
109-GOVERNMENT SECONDARY SCHOOLS	5708217	405050	6113267
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
	5713217	405050	6118267
	5713217	405050	6118267
103-GOVERNMENT COLLEGES AND INSTITUTES	30000	0	30000
104-TEACHERS AND OTHER SERVICES	5000	0	5000
109-GOVERNMENT SECONDARY SCHOOLS	3843826	419900	4263726

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3878826	419900	4298726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND	3878826	419900	4298726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	2976622	0	2976622
	109-GOVERNMENT SECONDARY SCHOOLS	448208	0	448208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3424830	0	3424830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE	3424830	0	3424830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	345596	0	345596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	345596	0	345596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL	345596	0	345596
	101-GOVERNMENT PRIMARY SCHOOLS	1629344	0	1629344

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA	103-GOVERNMENT COLLEGES AND INSTITUTES	50918	0	50918
		104-INSPECTION	28000	0	28000
		104-TEACHERS AND OTHER SERVICES	28000	0	28000
		105-TEACHERS TRAINING	93188	0	93188
		109-GOVERNMENT SECONDARY SCHOOLS	5678409	1051000	6729409
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10000	0	10000
			7489859	1051000	8540859
			7489859	1051000	8540859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR	109-GOVERNMENT SECONDARY SCHOOLS	701326	0	701326
			701326	0	701326
			701326	0	701326
		104-TEACHERS AND OTHER SERVICES	10000	0	10000
		109-GOVERNMENT SECONDARY SCHOOLS	91292	0	91292

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SRAHLI MAND KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101292	0	101292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH	101292	0	101292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	88550	0	88550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88550	0	88550
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SRAHLI MAND KALAN	88550	0	88550
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	3983306	374550	4357856
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3988312	374550	4362862
	202-SECONDARY EDUCATION	6668801	0	6668801

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7518213	0	7518213
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		14187014	0	14187014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR		18175326	374550	18549876
		104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	15294720	1547062	16841782
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15298709	1547062	16845771
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN		15298709	1547062	16845771
	DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN				
	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10859316	1149500	12008816

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10864322	1149500	12013822
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN		10864322	1149500	12013822
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2425	0	2425
		109-GOVERNMENT SECONDARY SCHOOLS	4921995	435600	5357595
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4927005	435600	5362605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE		4927005	435600	5362605
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5452980	539150	5992130
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5452980	544156	5997136



DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA	5452980	544156	5997136
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7067750	765720	7833470
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7072756	765720	7838476
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR	7072756	765720	7838476
	101-GOVERNMENT PRIMARY SCHOOLS	7983010	0	7983010
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21059290	869250	21928540
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29047306	869250	29916556

DDO- HEADMASTER GOVT HIGH SCHOOL, KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH	29047306	869250	29916556
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14091105	1372896	15464001
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14091105	1373438	15464543
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR	14091105	1373438	15464543
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8280737	619250	8899987
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8285744	619250	8904994
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR	8285744	619250	8904994

DDO- HEADMASTER GOVT HIGH SCHOOL,  
BABA BAKALA, AMRITSAR BABA  
BAKLA,AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2431	2431
109-GOVERNMENT SECONDARY SCHOOLS	5453006	524550	5977556
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	5453006	529577	5982583
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR	5453006	529577	5982583

DDO- HEADMASTER GOVT HIGH SCHOOL,  
BABRI NANGAL, GURDASPUR BABRI  
NANGAL  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	8195475	693300	8888775
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8200482	693300	8893782
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL	8200482	693300	8893782

DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5075	0	5075
		109-GOVERNMENT SECONDARY SCHOOLS	4150616	465050	4615666
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4155691	465050	4620741
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA		4155691	465050	4620741
DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14810894	1361869	16172763
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14810894	1361869	16172763
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL		14810894	1361869	16172763
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2154477	0	2154477

DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2154477	0	2154477
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN	2154477	0	2154477
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	2328240	0	2328240
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6615210	671100	7286310
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8948456	671100	9619556
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING	8948456	671100	9619556
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4765590	619023	5384613
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4770596	619023	5389619
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA	4770596	619023	5389619
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5363338 5006	570850 0	5934188 5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5368344	570850	5939194
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA	5368344	570850	5939194
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7262728 2585	785000 0	8047728 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7267734	785000	8052734

DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA	7267734	785000	8052734
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6481666	713350	7195016
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6486672	713350	7200022
DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA	6486672	713350	7200022
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5654918	475350	6130268
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5659924	475350	6135274

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR	5659924	475350	6135274
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	1946	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8562790	911536	9474326
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8563807	915525	9479332
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA	8563807	915525	9479332
DDO- HEADMASTER GOVT HIGH SCHOOL, DOAD DOAD, FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1076050	0	1076050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1076050	0	1076050
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DOAD DOAD, FARIDKOT	1076050	0	1076050
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422



DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6725749	724750	7450499
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			6730756	724750	7455506
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR		6730756	724750	7455506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	17701	0	17701
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4340745	265470	4606215
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			4363452	265470	4628922
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN		4363452	265470	4628922
		104-TEACHERS AND OTHER SERVICES	2422	0	2422

		109-GOVERNMENT SECONDARY SCHOOLS	6157840	632900	6790740
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6162847	632900	6795747
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN		6162847	632900	6795747
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7117120	712590	7829710
		TOTAL FOR MH- 2202-GENERAL EDUCATION	7117120	712590	7829710
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT		7117120	712590	7829710
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR				
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10858363	1169200	12027563
		TOTAL FOR MH- 2202-GENERAL EDUCATION	10858363	1169200	12027563
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR		10858363	1169200	12027563

DDO- HEADMASTER GOVT HIGH SCHOOL,  
JHANDU WALA, FEROZPUR JHANDU WALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT HIGH  
SCHOOL, JHANDU WALA, FEROZPUR  
JHANDU WALA

DDO- HEADMASTER GOVT HIGH SCHOOL,  
JOGI CHEEMA, GURDASPUR JOGI CHEEMA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT HIGH  
SCHOOL, JOGI CHEEMA, GURDASPUR JOGI  
CHEEMA

DDO- HEADMASTER GOVT HIGH SCHOOL,  
KARIAL, AMRITSAR KARIAL, AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	1947	2422	4369
109-GOVERNMENT SECONDARY SCHOOLS	16889162	1739254	18628416
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	16891109	1744261	18635370
	16891109	1744261	18635370
109-GOVERNMENT SECONDARY SCHOOLS	6044824	618450	6663274
	6044824	618450	6663274
	6044824	618450	6663274
104-TEACHERS AND OTHER SERVICES	0	2431	2431

		109-GOVERNMENT SECONDARY SCHOOLS	3966169	451200	4417369
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3966169	456227	4422396
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR		3966169	456227	4422396
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	6644462	723050	7367512
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6649489	723050	7372539
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR		6649489	723050	7372539
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	219110	0	219110
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	4630871	397700	5028571
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4855529	397700	5253229
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD		4855529	397700	5253229
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6750168	557280	7307448
		TOTAL FOR MH- 2202-GENERAL EDUCATION	6750168	557280	7307448
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR		6750168	557280	7307448
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	477	477
		109-GOVERNMENT SECONDARY SCHOOLS	4524682	476700	5001382
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4524682	477177	5001859

DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR	4524682	477177	5001859
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7518262	822400	8340662
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVT HIGH SCHOOL, PANDHER, BARNALA PANDHER, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7523268	822400	8345668
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH	7523268	822400	8345668
	109-GOVERNMENT SECONDARY SCHOOLS	9575	0	9575
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9575	0	9575
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PANDHER, BARNALA PANDHER, BARNALA	9575	0	9575

DDO- HEADMASTER GOVT HIGH SCHOOL,  
PHULLO KHARI, BATHINDA PHULLO KHARI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT HIGH  
SCHOOL, PHULLO KHARI, BATHINDA  
PHULLO KHARI

DDO- HEADMASTER GOVT HIGH SCHOOL,  
PINDI, FEROZEPUR PINDI, FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT HIGH  
SCHOOL, PINDI, FEROZEPUR PINDI,  
FEROZEPUR

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	6246884	642050	6888934
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	6251890	642050	6893940
	6251890	642050	6893940
104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	11452234	1588302	13040536
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	11452234	1593309	13045543
	11452234	1593309	13045543

DDO- HEADMASTER GOVT HIGH SCHOOL,  
PIPLI NAVIN, FARIDKOT PIPLI NAVIN  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	1946	1946
109-GOVERNMENT SECONDARY SCHOOLS	11848316	1270400	13118716
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION	11848316	1274389	13122705
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN	11848316	1274389	13122705

DDO- HEADMASTER GOVT HIGH SCHOOL,  
QILA JIWAN SINGH, AMRITSAR QILA J S,  
AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	10922468	1172200	12094668
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	10927495	1172200	12099695
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR	10927495	1172200	12099695



DDO- HEADMASTER GOVT HIGH SCHOOL,  
RAILLON, FATEHGARH RAILLON,  
FATEHGARH  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6258392	596120	6854512
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6263398	596120	6859518
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		6263398	596120	6859518

DDO- HEADMASTER GOVT HIGH SCHOOL,  
RUDALA, AMRITSAR RUDALA, AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	7351561	520800	7872361
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		7356588	520800	7877388
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR		7356588	520800	7877388

DDO- HEADMASTER GOVT HIGH SCHOOL,  
SADHANA WALA, FARIDKOT SADHANA  
WALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT HIGH  
SCHOOL, SADHANA WALA, FARIDKOT  
SADHANA WALA

109-GOVERNMENT SECONDARY SCHOOLS	8212644	793400	9006044
	8212644	793400	9006044
	8212644	793400	9006044

DDO- HEADMASTER GOVT HIGH SCHOOL,  
SANGRAHOOR SANGRAHOOR FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT HIGH  
SCHOOL, SANGRAHOOR SANGRAHOOR  
FARIDKOT

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	10510032	1114200	11624232
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	10515038	1114200	11629238
	10515038	1114200	11629238

DDO- HEADMASTER GOVT HIGH SCHOOL,  
SURGHURI,FARIDKOT SURGHURI,  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
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DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT	109-GOVERNMENT SECONDARY SCHOOLS	8776066	967455	9743521
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			8781072	967455	9748527
			8781072	967455	9748527
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR	104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	10866582	1112900	11979482
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			10866582	1117907	11984489
			10866582	1117907	11984489
		109-GOVERNMENT SECONDARY SCHOOLS	5446869	452793	5899662

DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6075775	0	6075775
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11522644	452793	11975437
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS		11522644	452793	11975437
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	5575047	647150	6222197
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5580054	647150	6227204
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL		5580054	647150	6227204
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8631094	827219	9458313
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006

DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8636100	827219	9463319
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA	8636100	827219	9463319
	101-GOVERNMENT PRIMARY SCHOOLS	876000	0	876000
	104-TEACHERS AND OTHER SERVICES	4367	0	4367
DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6697126	595550	7292676
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7580078	595550	8175628
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA	7580078	595550	8175628
DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	3977443	0	3977443
	104-TEACHERS AND OTHER SERVICES	475	0	475
	109-GOVERNMENT SECONDARY SCHOOLS	2958898	0	2958898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6936816	0	6936816

DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR	6936816	0	6936816
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6963265	608219	7571484
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6968272	608219	7576491
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF	6968272	608219	7576491
	109-GOVERNMENT SECONDARY SCHOOLS	8097019	909868	9006887
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8102025	909868	9011893
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA	8102025	909868	9011893

DDO- HEADMASTER GOVT HIGH  
SCHOOL,DEVI DAS PURA, AMRITSAR DEVI  
DAS PURA, ASR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	7520413	776000	8296413
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	7525440	776000	8301440
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR	7525440	776000	8301440

DDO- HEADMASTER GOVT HIGH  
SCHOOL,GURTHARI, BATHINDA  
GURTHARI,BATHINDA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	303838	0	303838
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	10855118	729150	11584268
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11163962	729150	11893112
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA	11163962	729150	11893112

DDO- HEADMASTER GOVT HIGH  
SCHOOL,HETAM PURA, AMRITSAR HETAM  
PURA, AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	1862572	229958	2092530
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	1867599	229958	2097557
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR	1867599	229958	2097557

DDO- HEADMASTER GOVT HIGH  
SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT,  
AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2431	2431
109-GOVERNMENT SECONDARY SCHOOLS	3780895	536050	4316945
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	3780895	541077	4321972
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR	3780895	541077	4321972



DDO- HEADMASTER GOVT HIGH  
SCHOOL,JANGIANA, BARNALA JANGIANA,  
BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT HIGH  
SCHOOL,JANGIANA, BARNALA JANGIANA,  
BARNALA

DDO- HEADMASTER GOVT HIGH  
SCHOOL,JUMLA MALKAN, BARNALA JUMLA  
M ,BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT HIGH  
SCHOOL,JUMLA MALKAN, BARNALA JUMLA  
M ,BARNALA

DDO- HEADMASTER GOVT HIGH  
SCHOOL,KAILE WANDER, BATHINDA KAILE  
WANDER  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	5350029	382300	5732329
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	5355035	382300	5737335
	5355035	382300	5737335
109-GOVERNMENT SECONDARY SCHOOLS	17737807	1872320	19610127
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	17742813	1872320	19615133
	17742813	1872320	19615133

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12745498	1234628	13980126
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12750504	1234628	13985132
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER		12750504	1234628	13985132
DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	7916323	810729	8727052
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7921350	810729	8732079
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR		7921350	810729	8732079
DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA	Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY SCHOOLS	18471835	0	18471835
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA	109-GOVERNMENT SECONDARY SCHOOLS	12055079	683100	12738179
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			30531920	683100	31215020
			30531920	683100	31215020
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR	104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	5732380	531850	6264230
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			5737407	531850	6269257
			5737407	531850	6269257
		109-GOVERNMENT SECONDARY SCHOOLS	5786699	597920	6384619

DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
			5791705	597920	6389625
			5791705	597920	6389625
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6102480	664850	6767330
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			6107486	664850	6772336
			6107486	664850	6772336
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	11506834	1207869	12714703
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11511841	1207869	12719710
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR	11511841	1207869	12719710
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6320320	626272	6946592
DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6327369	626272	6953641
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA	6327369	626272	6953641
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	1878218	197700	2075918
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1883245	197700	2080945

DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR	1883245	197700	2080945
	104-TEACHERS AND OTHER SERVICES	4980	0	4980
	109-GOVERNMENT SECONDARY SCHOOLS	6957108	747150	7704258
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5194	0	5194
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6967282	747150	7714432
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA	6967282	747150	7714432
	109-GOVERNMENT SECONDARY SCHOOLS	4686719	357143	5043862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4686719	357143	5043862
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR	4686719	357143	5043862
	DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU			

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6404060	575050	6979110
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6409066	575050	6984116
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU		6409066	575050	6984116
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	3864998	343850	4208848
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3870025	343850	4213875
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR		3870025	343850	4213875
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR	202-SECONDARY EDUCATION	34029197	0	34029197
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38363537	0	38363537
			72392734	0	72392734
			72392734	0	72392734
DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10997747	1174250	12171997
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			11002753	1174250	12177003
			11002753	1174250	12177003
		104-TEACHERS AND OTHER SERVICES	0	476	476
		109-GOVERNMENT SECONDARY SCHOOLS	8875701	841450	9717151



		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8875701	844511	9720212
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR		8875701	844511	9720212
DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA	Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	3810038	0	3810038
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3810038	0	3810038
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA		3810038	0	3810038
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR	Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	1087565	0	1087565
		202-SECONDARY EDUCATION	11853935	0	11853935
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12648611	0	12648611
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		25590111	0	25590111

DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR	25590111	0	25590111
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1830137	0	1830137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1830137	0	1830137
	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR	1830137	0	1830137
DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1192638	0	1192638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1192638	0	1192638
	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB	1192638	0	1192638
DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	766365	0	766365

DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	766365	0	766365
	TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA	766365	0	766365
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8494552	0	8494552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8494552	0	8494552
	TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA	8494552	0	8494552
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	3639304	364300	4003604
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3644310	364300	4008610
	TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA	3644310	364300	4008610

DDO- PRINCIPAL GOVERNMENT MODEL  
SENIOR SECONDARY SCHOOL, CHUNAGRA  
SAMANA-1  
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	3888505	2022150	5910655
TOTAL FOR MH- 2202-GENERAL EDUCATION		3888505	2022150	5910655
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1		3888505	2022150	5910655

DDO- S.D.O. DISTT. EDUCATION OFFICER,  
PATIALA PATIALA  
Major Head- 2202-GENERAL EDUCATION

	001-DIRECTION AND ADMINISTRATION 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14529536 0	1301254 417500	15830790 417500
TOTAL FOR MH- 2202-GENERAL EDUCATION		14529536	1718754	16248290
TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA		14529536	1718754	16248290

DDO- SECRETARY CORRESPONDENT  
DURGA BAL VIDYA MANDIR MIDDLE  
SCHOOL, RAJPURA PATIALA  
Major Head- 2202-GENERAL EDUCATION

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2090368	0	2090368
TOTAL FOR MH- 2202-GENERAL EDUCATION		2090368	0	2090368

DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA	2090368	0	2090368
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR	600000	0	600000
	109-GOVERNMENT SECONDARY SCHOOLS	3467505042	395545763	3863050805
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1212425991	132803880	1345229871
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4679931033	528349643	5208280676
	TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI	4679931033	528349643	5208280676
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB	17422629466	2199605763	19622235229

CCO- DIRECTOR, PUBLIC  
INSTRUCTIONS(SECONDARY) PUNJAB  
DDO- PRINCIPAL ARYA HIGHER  
SECONDARY SCHOOL, DIAN NAGAR  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL ARYA HIGHER  
SECONDARY SCHOOL, DIAN NAGAR  
GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, LALA NANGAL  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

109-GOVERNMENT SECONDARY SCHOOLS	5537	0	5537
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3789512	0	3789512
	3795049	0	3795049
	3795049	0	3795049
104-TEACHERS AND OTHER SERVICES	94482	16242	110724
109-GOVERNMENT SECONDARY SCHOOLS	1391418756	142986321	1534405077
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32515	12926	45441
	1391545753	143015489	1534561242
200-OTHER PROGRAMMES	151043	95085	246128

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151043	95085	246128
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR		1391696796	143110574	1534807370
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	37973029	3823865	41796894
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37973029	3823865	41796894
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	265785	0	265785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265785	0	265785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR		38238814	3823865	42062679
		109-GOVERNMENT SECONDARY SCHOOLS	5400	0	5400
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	635859	0	635859

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		641259	0	641259
		200-OTHER PROGRAMMES	112131	0	112131
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112131	0	112131
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR		753390	0	753390
		109-GOVERNMENT SECONDARY SCHOOLS	20123444	2150713	22274157
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		20123444	2150713	22274157
		200-OTHER PROGRAMMES	264247	0	264247
DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		264247	0	264247
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR		20387691	2150713	22538404



		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1684618	635475	2320093
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1684618	635475	2320093
	TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA		1684618	635475	2320093
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3099339	0	3099339
		104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	4255278	2160513	6415791
		109-GOVERNMENT SECONDARY SCHOOLS	10801637	0	10801637
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	149502076	131407	149633483
	TOTAL FOR MH- 2202-GENERAL EDUCATION		167658330	2291920	169950250
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR		167663330	2291920	169955250

DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	142410937	14098339	156509276
		104-INSPECTION	1408100	147550	1555650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		143819037	14245889	158064926
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1362048	0	1362048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1362048	0	1362048
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR		145181085	14245889	159426974
DDO- CORRESPONDENT H.D.S.D.HR.SEC.SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	2659536	2659536
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2659536	2659536
	TOTAL FOR DDO- CORRESPONDENT H.D.S.D.HR.SEC.SCHOOL, KAPURTHALA KAPURTHALA		0	2659536	2659536

DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6411419	2587709	8999128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6411419	2587709	8999128
	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA		6411419	2587709	8999128
DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3408865	1330171	4739036
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3408865	1330171	4739036
	TOTAL FOR DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA		3408865	1330171	4739036
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	6027992	0	6027992
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3399346	0	3399346
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9427338	0	9427338

DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA	9427338	0	9427338
DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	54511	0	54511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54511	0	54511
	TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA	54511	0	54511
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1114126	0	1114126
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1114126	0	1114126
	TOTAL FOR DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB	1114126	0	1114126
	107-SCHOLARSHIPS	114281000	0	114281000

DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	61050584	0	61050584
	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17443588	175053200	192496788
			192775172	175053200	367828372
			192775172	175053200	367828372
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	106-TEXT BOOKS	224915861	0	224915861
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	374859769	0	374859769
		800-OTHER EXPENDITURE	20744006	459384	21203390
			620519636	459384	620979020
			620519636	459384	620979020
		001-DIRECTION AND ADMINISTRATION	19379449	1835916	21215365

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	3859200	0	3859200
		108-EXAMINATIONS	283450	12580	296030
		109-GOVERNMENT SECONDARY SCHOOLS	68128972	24859208	92988180
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	32028101	0	32028101
			123679172	26707704	150386876
		202-SECONDARY EDUCATION	100182221	32379930	132562151
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	51149112	3637834	54786946
			151331333	36017764	187349097
		TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
		TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR	275010505	62725468	337735973
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10392180	0	10392180
		200-OTHER PROGRAMMES	1306689	71068	1377757
			11698869	71068	11769937

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA	11698869	71068	11769937
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	493405	265864	759269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	493405	265864	759269
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR	493405	265864	759269
	200-OTHER PROGRAMMES	144334	12513	156847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144334	12513	156847
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA	144334	12513	156847

DDO- DISTRICT EDUCATION OFFICER  
(SECONDARY) DISTRICT EDUCATION  
OFFICER (SECONDARY), ROPAR ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT EDUCATION  
OFFICER (SECONDARY) DISTRICT  
EDUCATION OFFICER (SECONDARY),  
ROPAR ROPAR

DDO- DISTRICT EDUCATION OFFICER  
(SECONDARY) ROPAR ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- DISTRICT EDUCATION  
OFFICER (SECONDARY) ROPAR ROPAR

DDO- DISTRICT EDUCATION OFFICER (SS)  
MOHALI MOHALI  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

200-OTHER PROGRAMMES	114792	76875	191667
	114792	76875	191667
	114792	76875	191667
001-DIRECTION AND ADMINISTRATION	21638572	2294660	23933232
101-GOVERNMENT PRIMARY SCHOOLS	2394000	0	2394000
108-EXAMINATIONS	144000	0	144000
109-GOVERNMENT SECONDARY SCHOOLS	30855226	15449137	46304363
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10844897	0	10844897
	65876695	17743797	83620492
	65876695	17743797	83620492



Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	8756734	1254761	10011495
			8756734	1254761	10011495
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	001-DIRECTION AND ADMINISTRATION	14305948	1458808	15764756
		101-GOVERNMENT PRIMARY SCHOOLS	5068200	0	5068200
		108-EXAMINATIONS	48000	16450	64450
		109-GOVERNMENT SECONDARY SCHOOLS	32398742	16735454	49134196
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7394143	106193	7500336
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	179959000	0	179959000
			239174033	18316905	257490938
			247930767	19571666	267502433
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1041816	145345	1187161
			1041816	145345	1187161
		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	348152	0	348152
		202-SECONDARY EDUCATION	16256616	0	16256616

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17070380	0	17070380
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		33675148	0	33675148
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA		34716964	145345	34862309
DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	509978	0	509978
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		509978	0	509978
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR		509978	0	509978
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	296099	0	296099
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		296099	0	296099
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR		296099	0	296099

DDO- DISTRICT EDUCATION  
OFFICER(SECONDARY) DISTRICT  
EDUCATION OFFICER(SECONDARY)  
BARNALA  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	15965148	1725755	17690903
101-GOVERNMENT PRIMARY SCHOOLS	981000	0	981000
108-EXAMINATIONS	170400	15445	185845
109-GOVERNMENT SECONDARY SCHOOLS	22551186	11137310	33688496
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6878000	0	6878000
	46545734	12878510	59424244

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- DISTRICT EDUCATION  
OFFICER(SECONDARY) DISTRICT  
EDUCATION OFFICER(SECONDARY)  
BARNALA

46545734 12878510 59424244

DDO- DISTRICT EDUCATION OFFICER,  
(SECONDARY)  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	23588730	2249239	25837969
101-GOVERNMENT PRIMARY SCHOOLS	211053386	21948851	233002237
104-INSPECTION	1565076	159600	1724676
108-EXAMINATIONS	326400	42784	369184
109-GOVERNMENT SECONDARY SCHOOLS	55940794	14728931	70669725
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15573839	2382799	17956638

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	308048225	41512204	349560429
	200-OTHER PROGRAMMES	998355	75866	1074221
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	998355	75866	1074221
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)	309046580	41588070	350634650
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9805925	708700	10514625
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9810931	708700	10519631
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA	9810931	708700	10519631
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18429775	1854396	20284171
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585

DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18432738	1856439	20289177
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA	18432738	1856439	20289177
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI) Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4242150	471250	4713400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4247156	471250	4718406
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA	4247156	471250	4718406
	109-GOVERNMENT SECONDARY SCHOOLS	715132	1539654	2254786
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	241200000	0	241200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	241915132	1539654	243454786
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)	241915132	1539654	243454786

DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1977848	160240	2138088
TOTAL FOR MH- 2202-GENERAL EDUCATION		1977848	160240	2138088
TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA		1977848	160240	2138088
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	238412	0	238412
	103-GOVERNMENT COLLEGES AND INSTITUTES	398467	0	398467
	104-TEACHERS AND OTHER SERVICES	950	0	950
	105-TEACHERS TRAINING	275350	0	275350
	109-GOVERNMENT SECONDARY SCHOOLS	20828090	878500	21706590
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21743854	878500	22622354
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ		21743854	878500	22622354
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	7901805	0	7901805

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN	103-GOVERNMENT COLLEGES AND INSTITUTES	174474	33565	208039
		104-TEACHERS AND OTHER SERVICES	476	0	476
		109-GOVERNMENT SECONDARY SCHOOLS	14449533	1655850	16105383
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	23650	23650
			22526288	1713065	24239353
			22526288	1713065	24239353
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR. Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA	001-DIRECTION AND ADMINISTRATION	248424	0	248424
		105-TEACHERS TRAINING	57050	0	57050
		109-GOVERNMENT SECONDARY SCHOOLS	5596287	0	5596287
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			5904346	0	5904346
			5904346	0	5904346
		101-GOVERNMENT PRIMARY SCHOOLS	12904	0	12904

		103-GOVERNMENT COLLEGES AND INSTITUTES	10540	0	10540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23444	0	23444
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADARI,NSR.		23444	0	23444
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	158766	0	158766
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		158766	0	158766
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	19513038	0	19513038
		103-GOVERNMENT COLLEGES AND INSTITUTES	121072	0	121072
		104-TEACHERS AND OTHER SERVICES	6314	0	6314
		108-EXAMINATIONS	0	34510	34510
		109-GOVERNMENT SECONDARY SCHOOLS	21043052	1051340	22094392
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	356051	0	356051
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41041570	1085850	42127420



DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	41200336	1085850	42286186
	101-GOVERNMENT PRIMARY SCHOOLS	3249838	0	3249838
	103-GOVERNMENT COLLEGES AND INSTITUTES	77982	112200	190182
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS	13151670	653150	13804820
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16481978	765350	17247328
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR	16481978	765350	17247328
	001-DIRECTION AND ADMINISTRATION	315216	0	315216
	103-GOVERNMENT COLLEGES AND INSTITUTES	358476	0	358476
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	6788	0	6788
	109-GOVERNMENT SECONDARY SCHOOLS	16844550	0	16844550
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6671	0	6671

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR. Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17531701	0	17531701
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN	17531701	0	17531701
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	16997	0	16997
	109-GOVERNMENT SECONDARY SCHOOLS	28150	0	28150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45147	0	45147
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.	45147	0	45147
	001-DIRECTION AND ADMINISTRATION	340743	0	340743
	103-GOVERNMENT COLLEGES AND INSTITUTES	154234	0	154234
	104-TEACHERS AND OTHER SERVICES	8734	0	8734
	109-GOVERNMENT SECONDARY SCHOOLS	41490780	1297100	42787880
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9256	0	9256
	800-OTHER EXPENDITURE	0	77500	77500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42003747	1374600	43378347

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA	42003747	1374600	43378347
	001-DIRECTION AND ADMINISTRATION	89836	0	89836
	103-GOVERNMENT COLLEGES AND INSTITUTES	61215	0	61215
	104-TEACHERS AND OTHER SERVICES	950	0	950
	109-GOVERNMENT SECONDARY SCHOOLS	8975742	18000	8993742
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4086	0	4086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9131829	18000	9149829
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA	9131829	18000	9149829
	DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA Major Head- 2202-GENERAL EDUCATION			
	104-TEACHERS AND OTHER SERVICES	1947	0	1947
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1293026	0	1293026
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1297016	0	1297016
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA	1297016	0	1297016

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	488312	0	488312
103-GOVERNMENT COLLEGES AND INSTITUTES	61500	0	61500
104-TEACHERS AND OTHER SERVICES	5318	0	5318
109-GOVERNMENT SECONDARY SCHOOLS	13871181	1072750	14943931
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3669	0	3669
	14429980	1072750	15502730
	14429980	1072750	15502730

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	23040	0	23040
109-GOVERNMENT SECONDARY SCHOOLS	11149299	0	11149299
	11172339	0	11172339
	11172339	0	11172339

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA  
Major Head- 2202-GENERAL EDUCATION

		101-GOVERNMENT PRIMARY SCHOOLS	20588748	0	20588748
		104-INSPECTION	134486	0	134486
		105-TEACHERS TRAINING	840396	0	840396
		109-GOVERNMENT SECONDARY SCHOOLS	18814343	0	18814343
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40377973	0	40377973
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA		40377973	0	40377973
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	781496	0	781496
		103-GOVERNMENT COLLEGES AND INSTITUTES	249723	0	249723
		104-TEACHERS AND OTHER SERVICES	5792	0	5792
		105-TEACHERS TRAINING	58550	0	58550
		109-GOVERNMENT SECONDARY SCHOOLS	4541067	1008780	5549847
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3669	542	4211
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5640297	1009322	6649619
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA		5640297	1009322	6649619
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR. Major Head- 2202-GENERAL EDUCATION					

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.	101-GOVERNMENT PRIMARY SCHOOLS	249446	0	249446
		109-GOVERNMENT SECONDARY SCHOOLS	45387	0	45387
			294833	0	294833
			294833	0	294833
		001-DIRECTION AND ADMINISTRATION	1591221	0	1591221
		103-GOVERNMENT COLLEGES AND INSTITUTES	201730	280500	482230
		104-TEACHERS AND OTHER SERVICES	9685	0	9685
		105-TEACHERS TRAINING	547374	0	547374
		108-EXAMINATIONS	938400	0	938400
		109-GOVERNMENT SECONDARY SCHOOLS	37721891	506200	38228091
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7755	0	7755
			41018056	786700	41804756
			41018056	786700	41804756
		103-GOVERNMENT COLLEGES AND INSTITUTES	1382319	503754	1886073

		104-TEACHERS AND OTHER SERVICES	16044	1946	17990
		109-GOVERNMENT SECONDARY SCHOOLS	46724331	2238696	48963027
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20555	0	20555
	TOTAL FOR MH- 2202-GENERAL EDUCATION		48143249	2744396	50887645
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR		48143249	2744396	50887645
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	205064	0	205064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		205064	0	205064
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR		205064	0	205064
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	239224	0	239224
		104-TEACHERS AND OTHER SERVICES	5839	0	5839
		109-GOVERNMENT SECONDARY SCHOOLS	4512845	0	4512845
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4760493	0	4760493

DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR	4760493	0	4760493
	101-GOVERNMENT PRIMARY SCHOOLS	6336592	0	6336592
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	6015	6015
	109-GOVERNMENT SECONDARY SCHOOLS	13148548	3275147	16423695
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1084859	0	1084859
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20575169	3281162	23856331
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR	20575169	3281162	23856331
	DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION			
	109-GOVERNMENT SECONDARY SCHOOLS	809292	1037300	1846592
TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
		809834	1037300	1847134



DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA	809834	1037300	1847134
	103-GOVERNMENT COLLEGES AND INSTITUTES	82124	0	82124
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3398162 542	1556350 0	4954512 542
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3483249	1556350	5039599
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR	3483249	1556350	5039599
	001-DIRECTION AND ADMINISTRATION	0	333928	333928
	103-GOVERNMENT COLLEGES AND INSTITUTES	349796	0	349796
TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13174043 542	1283810 0	14457853 542
		13524381	1617738	15142119

DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR	13524381	1617738	15142119
	104-TEACHERS AND OTHER SERVICES	4367	0	4367
	109-GOVERNMENT SECONDARY SCHOOLS	4522758	722700	5245458
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4531753	722700	5254453
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA	4531753	722700	5254453
	109-GOVERNMENT SECONDARY SCHOOLS	780420	0	780420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	780420	0	780420
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR	780420	0	780420
	101-GOVERNMENT PRIMARY SCHOOLS	1807240	0	1807240
	103-GOVERNMENT COLLEGES AND INSTITUTES	80957	233750	314707

		104-TEACHERS AND OTHER SERVICES	2897	0	2897
		109-GOVERNMENT SECONDARY SCHOOLS	19059421	2634915	21694336
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20953642	2868665	23822307
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR		20953642	2868665	23822307
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	1853227	392700	2245927
		104-TEACHERS AND OTHER SERVICES	18418	2421	20839
		109-GOVERNMENT SECONDARY SCHOOLS	88453302	8732200	97185502
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15093	542	15635
	TOTAL FOR MH- 2202-GENERAL EDUCATION		90340040	9127863	99467903
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR		90340040	9127863	99467903
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	6966	0	6966
		104-TEACHERS AND OTHER SERVICES	0	2415	2415

DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6792068	322150	7114218
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6799034	327150	7126184
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA		6799034	327150	7126184
		101-GOVERNMENT PRIMARY SCHOOLS	16500618	0	16500618
		109-GOVERNMENT SECONDARY SCHOOLS	165548	0	165548
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16666166	0	16666166
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB		16666166	0	16666166
	DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY SCHOOLS	1802141	0	1802141
		109-GOVERNMENT SECONDARY SCHOOLS	1444742	0	1444742
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3246883	0	3246883
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA		3246883	0	3246883

DDO- HEAD MASTER GOVT HIGH SCHOOL,  
BAGHA BATHINDA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	14710	0	14710
104-TEACHERS AND OTHER SERVICES	950	0	950
109-GOVERNMENT SECONDARY SCHOOLS	3444247	1734282	5178529
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	3460449	1734282	5194731
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA	3460449	1734282	5194731

DDO- HEAD MASTER GOVT HIGH SCHOOL,  
BAGHIARI TARN TARAN  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2661	0	2661
109-GOVERNMENT SECONDARY SCHOOLS	3917114	489450	4406564
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2349	0	2349
TOTAL FOR MH- 2202-GENERAL EDUCATION	3922124	489450	4411574
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN	3922124	489450	4411574

DDO- HEAD MASTER GOVT HIGH SCHOOL,  
BEGUWALA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	1262858	0	1262858
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DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1262858	0	1262858	
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT	1262858	0	1262858	
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	890040	0	890040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		890040	0	890040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR		890040	0	890040
		101-GOVERNMENT PRIMARY SCHOOLS	1190034	0	1190034
		109-GOVERNMENT SECONDARY SCHOOLS 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3065310 285143	214200 0	3279510 285143
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4540487	214200	4754687
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA		4540487	214200	4754687
		101-GOVERNMENT PRIMARY SCHOOLS	1582216	0	1582216

DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA	103-GOVERNMENT COLLEGES AND INSTITUTES	75502	0	75502
		109-GOVERNMENT SECONDARY SCHOOLS	3647232	0	3647232
			5304950	0	5304950
			5304950	0	5304950
		101-GOVERNMENT PRIMARY SCHOOLS	113249	0	113249
		103-GOVERNMENT COLLEGES AND INSTITUTES	87783	0	87783
		109-GOVERNMENT SECONDARY SCHOOLS	528480	0	528480
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	386325	0	386325
			1115837	0	1115837
			1115837	0	1115837
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR	104-TEACHERS AND OTHER SERVICES	4842	0	4842
		109-GOVERNMENT SECONDARY SCHOOLS	12332267	128980	12461247

DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
			12340236	128980	12469216
			12340236	128980	12469216
		001-DIRECTION AND ADMINISTRATION	91020	0	91020
		103-GOVERNMENT COLLEGES AND INSTITUTES	61500	0	61500
		104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	8010144	119962	8130106
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
			8165152	119962	8285114
			8165152	119962	8285114
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR	101-GOVERNMENT PRIMARY SCHOOLS	1343200	0	1343200
		109-GOVERNMENT SECONDARY SCHOOLS	1720238	0	1720238
			3063438	0	3063438



DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA	3063438	0	3063438
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1511686	0	1511686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1511686	0	1511686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR	1511686	0	1511686
	101-GOVERNMENT PRIMARY SCHOOLS	2205506	0	2205506
	109-GOVERNMENT SECONDARY SCHOOLS	2425205	0	2425205
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4630711	0	4630711
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA	4630711	0	4630711
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	432000	0	432000

DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	508522	0	508522
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN	508522	0	508522
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	170193	0	170193
	109-GOVERNMENT SECONDARY SCHOOLS	1242422	0	1242422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1412615	0	1412615
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR	1412615	0	1412615
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4600	0	4600
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR	4600	0	4600
	101-GOVERNMENT PRIMARY SCHOOLS	5178048	0	5178048
	109-GOVERNMENT SECONDARY SCHOOLS	146894	0	146894

DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5324942	0	5324942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8203553	0	8203553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8203553	0	8203553
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	8203553	0	8203553
DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	68086	0	68086
	109-GOVERNMENT SECONDARY SCHOOLS	221285	0	221285
	TOTAL FOR MH- 2202-GENERAL EDUCATION	289371	0	289371
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR	289371	0	289371
	103-GOVERNMENT COLLEGES AND INSTITUTES	83406	0	83406

		109-GOVERNMENT SECONDARY SCHOOLS	1574362	0	1574362
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1657768	0	1657768
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR		1657768	0	1657768
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	210057	0	210057
		103-GOVERNMENT COLLEGES AND INSTITUTES	248638	0	248638
		104-INSPECTION	49458	0	49458
		109-GOVERNMENT SECONDARY SCHOOLS	5798726	0	5798726
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	76061	0	76061
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6382940	0	6382940
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA		6382940	0	6382940
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	240624	0	240624
		109-GOVERNMENT SECONDARY SCHOOLS	1478670	0	1478670

TOTAL FOR MH- 2202-GENERAL EDUCATION		1719294	0	1719294
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	1719294	0	1719294
DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9410408	0	9410408
	103-GOVERNMENT COLLEGES AND INSTITUTES	528036	0	528036
	109-GOVERNMENT SECONDARY SCHOOLS	2086740	0	2086740
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	300638	0	300638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12325822	0	12325822
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA	12325822	0	12325822
DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4722116	0	4722116
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4722116	0	4722116
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA	4722116	0	4722116

DDO- HEAD MASTER GOVT HIGH SCHOOL,  
JASSIYAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	766370	0	766370
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	87970	0	87970
103-GOVERNMENT COLLEGES AND INSTITUTES	898986	0	898986
104-INSPECTION	119860	0	119860
109-GOVERNMENT SECONDARY SCHOOLS	2658968	966800	3625768
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	628808	0	628808
TOTAL FOR MH- 2202-GENERAL EDUCATION	5160962	966800	6127762
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	5160962	966800	6127762

DDO- HEAD MASTER GOVT HIGH SCHOOL,  
KALAN MAJRA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	473926	0	473926
103-GOVERNMENT COLLEGES AND INSTITUTES	663980	0	663980
109-GOVERNMENT SECONDARY SCHOOLS	11898256	666400	12564656
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	307253	240820	548073
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	31830	34421

DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13346006	939050	14285056
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA	13346006	939050	14285056
DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1684722	0	1684722
	109-GOVERNMENT SECONDARY SCHOOLS	11631509	1925267	13556776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13316231	1925267	15241498
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR	13316231	1925267	15241498
	109-GOVERNMENT SECONDARY SCHOOLS	6552251	0	6552251
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6552251	0	6552251
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR	6552251	0	6552251
	109-GOVERNMENT SECONDARY SCHOOLS	3967202	0	3967202
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	291429	0	291429

DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4258631	0	4258631
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR		4258631	0	4258631
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5539672	2202117	7741789
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5539672	2202117	7741789
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR		5539672	2202117	7741789
		101-GOVERNMENT PRIMARY SCHOOLS	1171719	0	1171719
		103-GOVERNMENT COLLEGES AND INSTITUTES	97176	0	97176
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4456094	0	4456094
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5724989	0	5724989
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR		5724989	0	5724989
		103-GOVERNMENT COLLEGES AND INSTITUTES	762470	504900	1267370



		104-TEACHERS AND OTHER SERVICES	5850	475	6325
		109-GOVERNMENT SECONDARY SCHOOLS	38539052	89100	38628152
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5712	542	6254
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39313084	595017	39908101
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR		39313084	595017	39908101
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	3491199	0	3491199
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	121152	0	121152
		103-GOVERNMENT COLLEGES AND INSTITUTES	1044768	10725	1055493
		104-INSPECTION	168810	125200	294010
		104-TEACHERS AND OTHER SERVICES	168810	125200	294010
		109-GOVERNMENT SECONDARY SCHOOLS	10322376	31495	10353871
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	523888	118127	642015
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2048	0	2048
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15674241	285547	15959788
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA		15674241	285547	15959788

DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1753060	0	1753060
		109-GOVERNMENT SECONDARY SCHOOLS	3988278	0	3988278
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	190760	0	190760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5932098	0	5932098
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA		5932098	0	5932098
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	9120975	0	9120975
		104-TEACHERS AND OTHER SERVICES	5317	0	5317
		109-GOVERNMENT SECONDARY SCHOOLS	31040900	2721261	33762161
		200-OTHER ADULT EDUCATION PROGRAMMES	75892	0	75892
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7213	0	7213
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40250297	2721261	42971558
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA		40250297	2721261	42971558
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION					

DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR	109-GOVERNMENT SECONDARY SCHOOLS	2518852	0	2518852
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	544	0	544
			2519396	0	2519396
			2519396	0	2519396
		101-GOVERNMENT PRIMARY SCHOOLS	1000	0	1000
		109-GOVERNMENT SECONDARY SCHOOLS	3236462	0	3236462
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	389128	0	389128
			3626590	0	3626590
			3626590	0	3626590
DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA	104-TEACHERS AND OTHER SERVICES	1954	0	1954
		109-GOVERNMENT SECONDARY SCHOOLS	744800	0	744800
			746754	0	746754
			746754	0	746754

DDO- HEAD MASTER GOVT HIGH SCHOOL,  
MOHALKE AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1098995	0	1098995
109-GOVERNMENT SECONDARY SCHOOLS	111788	0	111788
TOTAL FOR MH- 2202-GENERAL EDUCATION	1210783	0	1210783
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR	1210783	0	1210783

DDO- HEAD MASTER GOVT HIGH SCHOOL,  
MOHI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	10141565	0	10141565
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	437680	0	437680
103-GOVERNMENT COLLEGES AND INSTITUTES	25150	4956	30106
104-TEACHERS AND OTHER SERVICES	1951	0	1951
109-GOVERNMENT SECONDARY SCHOOLS	5412427	0	5412427
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	76061	471385	547446
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33641	0	33641
TOTAL FOR MH- 2202-GENERAL EDUCATION	16128475	476341	16604816
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	16128475	476341	16604816

DDO- HEAD MASTER GOVT HIGH SCHOOL,  
MUKTSAR  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	582813	0	582813
104-TEACHERS AND OTHER SERVICES	1425	0	1425
109-GOVERNMENT SECONDARY SCHOOLS	15854883	1067600	16922483
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3669	0	3669
TOTAL FOR MH- 2202-GENERAL EDUCATION	16442790	1067600	17510390
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	16442790	1067600	17510390

DDO- HEAD MASTER GOVT HIGH SCHOOL,  
MULLECHAK AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1990999	0	1990999
104-INSPECTION	5476	0	5476
109-GOVERNMENT SECONDARY SCHOOLS	5600	0	5600
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	2004671	0	2004671
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR	2004671	0	2004671

DDO- HEAD MASTER GOVT HIGH SCHOOL,  
NEOR BATHINDA  
Major Head- 2202-GENERAL EDUCATION

DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA	101-GOVERNMENT PRIMARY SCHOOLS	37355486	15588788	52944274
		104-TEACHERS AND OTHER SERVICES	15522	0	15522
		109-GOVERNMENT SECONDARY SCHOOLS	36632790	4232621	40865411
		200-OTHER ADULT EDUCATION PROGRAMMES	268824	0	268824
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18095	0	18095
			74290717	19821409	94112126
			74290717	19821409	94112126
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA	101-GOVERNMENT PRIMARY SCHOOLS	1800	26525	28325
		104-TEACHERS AND OTHER SERVICES	7263	0	7263
		109-GOVERNMENT SECONDARY SCHOOLS	12315805	18879792	31195597
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7213	0	7213
			12332081	18906317	31238398
			12332081	18906317	31238398

DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10933859	0	10933859
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR		10933859	0	10933859
			10933859	0	10933859
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	15208	0	15208
		109-GOVERNMENT SECONDARY SCHOOLS	4728604	0	4728604
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4743812	0	4743812
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR		4743812	0	4743812
		101-GOVERNMENT PRIMARY SCHOOLS	904938	0	904938
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	363842	0	363842
		103-GOVERNMENT COLLEGES AND INSTITUTES	933131	62240	995371
		104-INSPECTION	34366	0	34366
		109-GOVERNMENT SECONDARY SCHOOLS	2078927	0	2078927
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	509425	120410	629835

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2048	0	2048
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4826677	182650	5009327
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA		4826677	182650	5009327
		109-GOVERNMENT SECONDARY SCHOOLS	3514574	0	3514574
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3514574	0	3514574
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA		3514574	0	3514574
		101-GOVERNMENT PRIMARY SCHOOLS	12984510	0	12984510
		109-GOVERNMENT SECONDARY SCHOOLS	3556184	0	3556184
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16540694	0	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		16540694	0	16540694
		101-GOVERNMENT PRIMARY SCHOOLS	1751939	0	1751939



DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11554347	3951654	15506001
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13306286	3951654	17257940
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		13306286	3951654	17257940
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	175200	0	175200
		104-INSPECTION	19900	0	19900
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2418080	0	2418080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2613180	0	2613180
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR		2613180	0	2613180
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	11918	0	11918
		109-GOVERNMENT SECONDARY SCHOOLS	882330	0	882330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		894248	0	894248
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA		894248	0	894248

DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN	101-GOVERNMENT PRIMARY SCHOOLS	1563500	0	1563500
		109-GOVERNMENT SECONDARY SCHOOLS	699876	0	699876
			2263376	0	2263376
			2263376	0	2263376
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR	101-GOVERNMENT PRIMARY SCHOOLS	0	1672970	1672970
		104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	9778325	6589692	16368017
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4086	0	4086
			9784357	8262662	18047019
			9784357	8262662	18047019
TOTAL FOR MH- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	339554	0	339554
		105-TEACHERS TRAINING	760146	0	760146
		109-GOVERNMENT SECONDARY SCHOOLS	981891	0	981891
			2081591	0	2081591

DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB	2081591	0	2081591
	101-GOVERNMENT PRIMARY SCHOOLS	20000	0	20000
	109-GOVERNMENT SECONDARY SCHOOLS	750400	0	750400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	770400	0	770400
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	770400	0	770400
	103-GOVERNMENT COLLEGES AND INSTITUTES	81115	56100	137215
	109-GOVERNMENT SECONDARY SCHOOLS	24700120	4024039	28724159
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4211	0	4211
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24785446	4080139	28865585
DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	24785446	4080139	28865585

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	0	466860	466860
103-GOVERNMENT COLLEGES AND INSTITUTES	157322	0	157322
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	7452054	4869686	12321740
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2674554	0	2674554
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	10286894	5336546	15623440
TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR	10286894	5336546	15623440

DDO- HEADMASTER ADARSH KANYA  
VIDYALYA, JAGRAON LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	9538326	0	9538326
103-GOVERNMENT COLLEGES AND INSTITUTES	134409	0	134409
104-INSPECTION	202700	0	202700
104-TEACHERS AND OTHER SERVICES	202700	0	202700
109-GOVERNMENT SECONDARY SCHOOLS	1902182	0	1902182
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1347588	0	1347588
TOTAL FOR MH- 2202-GENERAL EDUCATION	13125205	0	13125205

DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA	13125205	0	13125205
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8108375	0	8108375
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8108375	0	8108375
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA	8108375	0	8108375
	101-GOVERNMENT PRIMARY SCHOOLS	1635485	4969538	6605023
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	104-TEACHERS AND OTHER SERVICES	2897	0	2897
	109-GOVERNMENT SECONDARY SCHOOLS	4547634	1218900	5766534
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3897707	0	3897707
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10162288	6188438	16350726
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR	10162288	6188438	16350726

DDO- HEADMASTER ARYA GIRLS HIGH  
SCHOOL, PATIALA PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	475	0	475
109-GOVERNMENT SECONDARY SCHOOLS	1392088	0	1392088
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8569315	0	8569315
TOTAL FOR MH- 2202-GENERAL EDUCATION	9961878	0	9961878
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA	9961878	0	9961878

DDO- HEADMASTER ARYA HIGH  
SCHOOL,NABHA PATIALA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	66757	0	66757
109-GOVERNMENT SECONDARY SCHOOLS	636164	0	636164
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5002263	0	5002263
TOTAL FOR MH- 2202-GENERAL EDUCATION	5705184	0	5705184
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	5705184	0	5705184

DDO- HEADMASTER ARYA KANYA  
PATHSALE JAIJON, DOABA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	5290105	6157216	11447321
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	30263	31259	61522

DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4964879	1571600	6536479
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	237791	0	237791
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10523580	7760075	18283655
	TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR		10523580	7760075	18283655
		101-GOVERNMENT PRIMARY SCHOOLS	1181330	0	1181330
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15136324	417470	15553794
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16317654	417470	16735124
	TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA		16317654	417470	16735124
	DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	137770	18968	156738
		109-GOVERNMENT SECONDARY SCHOOLS	563210	0	563210

DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	700980	18968	719948
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR	700980	18968	719948
	101-GOVERNMENT PRIMARY SCHOOLS	8605921	970400	9576321
	103-GOVERNMENT COLLEGES AND INSTITUTES	293702	30488	324190
	109-GOVERNMENT SECONDARY SCHOOLS	781021	0	781021
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2231939	0	2231939
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11912583	1000888	12913471
	TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR	11912583	1000888	12913471
	101-GOVERNMENT PRIMARY SCHOOLS	5502105	0	5502105
	104-TEACHERS AND OTHER SERVICES	4843	0	4843
DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14649939	5378690	20028629
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	361017	0	361017



DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			20520489	5378690	25899179
			20520489	5378690	25899179
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION  TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR	101-GOVERNMENT PRIMARY SCHOOLS	1170951	0	1170951
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	121610	121610
		103-GOVERNMENT COLLEGES AND INSTITUTES	32360	21700	54060
		104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	11736976	1966464	13703440
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2996496	0	2996496
			15938729	2109774	18048503
			15938729	2109774	18048503
		101-GOVERNMENT PRIMARY SCHOOLS	11152897	9143800	20296697

		103-GOVERNMENT COLLEGES AND INSTITUTES	66716	0	66716
		104-INSPECTION	41746	0	41746
		104-TEACHERS AND OTHER SERVICES	41746	0	41746
		109-GOVERNMENT SECONDARY SCHOOLS	2129305	0	2129305
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13390664	9143800	22534464
	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR		13390664	9143800	22534464
DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1994836	1887100	3881936
		103-GOVERNMENT COLLEGES AND INSTITUTES	415458	0	415458
		104-INSPECTION	19900	0	19900
		109-GOVERNMENT SECONDARY SCHOOLS	283200	0	283200
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2656193	0	2656193
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5369587	1887100	7256687
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR		5369587	1887100	7256687
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR	101-GOVERNMENT PRIMARY SCHOOLS	11259546	0	11259546
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	63220	63220
		104-INSPECTION	0	19900	19900
		109-GOVERNMENT SECONDARY SCHOOLS	1092010	212400	1304410
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
			12351556	296062	12647618
			12351556	296062	12647618
DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR	101-GOVERNMENT PRIMARY SCHOOLS	1012657	2994200	4006857
		103-GOVERNMENT COLLEGES AND INSTITUTES	170846	1200	172046
		109-GOVERNMENT SECONDARY SCHOOLS	964712	541000	1505712
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3266538	0	3266538
			5414753	3536400	8951153
			5414753	3536400	8951153

DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	409780	3744574	4154354
	TOTAL FOR MH- 2202-GENERAL EDUCATION		409780	3744574	4154354
	TOTAL FOR DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR		409780	3744574	4154354
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1085626	0	1085626
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4891050	0	4891050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5976676	0	5976676
	TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR		5976676	0	5976676
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	407128	0	407128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		407128	0	407128
	TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR		407128	0	407128
		104-TEACHERS AND OTHER SERVICES	2422	0	2422

DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5347657	426419	5774076
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5352664	426419	5779083
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR		5352664	426419	5779083
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17650954	1810600	19461554
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17655961	1810600	19466561
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	265480	0	265480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265480	0	265480
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR		17921441	1810600	19732041
		101-GOVERNMENT PRIMARY SCHOOLS	189000	0	189000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	229950	0	229950
		104-TEACHERS AND OTHER SERVICES	48540	2427	50967
		109-GOVERNMENT SECONDARY SCHOOLS	311097503	30445101	341542604
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	495399	0	495399
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	51820	2591	54411
			312112212	30450119	342562331
		200-OTHER PROGRAMMES	36581	0	36581
			36581	0	36581
		TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA	312148793	30450119	342598912
DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	357184	0	357184
		103-GOVERNMENT COLLEGES AND INSTITUTES	85500	997	86497
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	15454064	1430193	16884257
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	756608	0	756608

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			16658374	1431190	18089564
DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	28000	0	28000
			28000	0	28000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA		16686374	1431190	18117564
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	732435	0	732435
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6833007	739690	7572697
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7565442	744696	8310138
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	200-OTHER PROGRAMMES	23036	0	23036
			23036	0	23036
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB		7588478	744696	8333174

DDO- HEADMASTER G.H.S. BANWALA  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	1946	1946
109-GOVERNMENT SECONDARY SCHOOLS	17114131	1524600	18638731
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION	17114131	1528589	18642720
TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA	17114131	1528589	18642720

DDO- HEADMASTER G.H.S. BARSAT PATIALA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	100000	0	100000
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	9507772	834703	10342475
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9612778	834703	10447481
TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA	9612778	834703	10447481

DDO- HEADMASTER G.H.S. BHUGGA  
KAULAN FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	268980	0	268980
104-TEACHERS AND OTHER SERVICES	2421	0	2421



DDO- HEADMASTER G.H.S. HANDANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB	109-GOVERNMENT SECONDARY SCHOOLS	12265456	1272450	13537906
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			12539442	1272450	13811892
			12539442	1272450	13811892
		101-GOVERNMENT PRIMARY SCHOOLS	57463	0	57463
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17038190	1753500	18791690
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA		17100659	1753500	18854159
			17100659	1753500	18854159
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12009677	887230	12896907
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12009677	892236	12901913
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA	12009677	892236	12901913
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	725684	0	725684
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16799731	1503686	18303417
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17530421	1503686	19034107
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA	17530421	1503686	19034107
	101-GOVERNMENT PRIMARY SCHOOLS	180600	0	180600
	104-INSPECTION	127252	0	127252
	109-GOVERNMENT SECONDARY SCHOOLS	29076	0	29076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	336928	0	336928
DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA	TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB	336928	0	336928

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	14526	0	14526
		109-GOVERNMENT SECONDARY SCHOOLS	95182036	8701735	103883771
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15510	0	15510
TOTAL FOR MH- 2202-GENERAL EDUCATION			95212072	8701735	103913807
TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA			95212072	8701735	103913807
DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	8795027	0	8795027
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		105-TEACHERS TRAINING	256742	0	256742
		109-GOVERNMENT SECONDARY SCHOOLS	13248126	1316900	14565026
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			22304901	1316900	23621801
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	100579	0	100579
		102-RURAL WATER SUPPLY PROGRAMMES	16414	0	16414
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			116993	0	116993

DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB	22421894	1316900	23738794
	104-TEACHERS AND OTHER SERVICES	3908	0	3908
	109-GOVERNMENT SECONDARY SCHOOLS	6928635	0	6928635
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	544	0	544
DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6933087	0	6933087
	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN	6933087	0	6933087
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17162128	1646150	18808278
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17167134	1646150	18813284
	TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA	17167134	1646150	18813284

DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27842909	2915305	30758214
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2991	1400	4391
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27845900	2916705	30762605
	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR		27845900	2916705	30762605
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10433414	977500	11410914
			10433414	977500	11410914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10433414	977500	11410914
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		10433414	977500	11410914
		104-TEACHERS AND OTHER SERVICES	0	475	475
		109-GOVERNMENT SECONDARY SCHOOLS	7818082	671350	8489432
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7818082	672367	8490449
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		7818082	672367	8490449

DDO- HEADMASTER G.H.S., KOTLI SURAT  
MALHI GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	17282318	1741643	19023961
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17282318	1746650	19028968
TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR	17282318	1746650	19028968

DDO- HEADMASTER G.H.S., LADA MUNDI  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER G.H.S.,  
LADA MUNDI GURDASPUR

109-GOVERNMENT SECONDARY SCHOOLS	6760288	603862	7364150
	6760288	603862	7364150
	6760288	603862	7364150

DDO- HEADMASTER G.H.S., MANN KHERA  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	10743406	1194736	11938142
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		10743406	1199743	11943149
	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR		10743406	1199743	11943149
DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	4285	0	4285
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8603936	665150	9269086
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8613227	665150	9278377
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR		8613227	665150	9278377
		109-GOVERNMENT SECONDARY SCHOOLS	698310	0	698310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		698310	0	698310
	TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR		698310	0	698310
	DDO- HEADMASTER G.H.S., QUTBA SANGRUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	98736	0	98736

DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
		109-GOVERNMENT SECONDARY SCHOOLS	2349337	0	2349337
			2504319	0	2504319
			2504319	0	2504319
DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR	104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	8701821	696744	9398565
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			8701821	701751	9403572
			8701821	701751	9403572
		101-GOVERNMENT PRIMARY SCHOOLS	9071	0	9071
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13847143	1436900	15284043
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13861220	1436900	15298120
	TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR		13861220	1436900	15298120
DDO- HEADMASTER G.H.S., RURKA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1672462	0	1672462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1672462	0	1672462
	TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR		1672462	0	1672462
		101-GOVERNMENT PRIMARY SCHOOLS	53430	0	53430
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12128834	1096750	13225584
DDO- HEADMASTER G.H.S., SALURA SANGRUR Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12182264	1101756	13284020
	TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR		12182264	1101756	13284020
		101-GOVERNMENT PRIMARY SCHOOLS	1168500	0	1168500

DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	608180	0	608180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1776680	0	1776680
	TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR		1776680	0	1776680
DDO- HEADMASTER G.H.S., SANGERA SANGRUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	141481	0	141481
		109-GOVERNMENT SECONDARY SCHOOLS	3241652	0	3241652
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	714091	0	714091
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4097224	0	4097224
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR		4097224	0	4097224
DDO- HEADMASTER G.H.S., SARKODI SANGRUR		101-GOVERNMENT PRIMARY SCHOOLS	53318	0	53318
		109-GOVERNMENT SECONDARY SCHOOLS	4683895	0	4683895
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4737213	0	4737213
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR		4737213	0	4737213

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	11016	0	11016
		103-GOVERNMENT COLLEGES AND INSTITUTES	5000	0	5000
		109-GOVERNMENT SECONDARY SCHOOLS	1364253	0	1364253
TOTAL FOR MH- 2202-GENERAL EDUCATION			1380269	0	1380269
TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR			1380269	0	1380269
DDO- HEADMASTER G.H.S., SARON SANGRUR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	14166564	0	14166564
		109-GOVERNMENT SECONDARY SCHOOLS	5580964	0	5580964
TOTAL FOR MH- 2202-GENERAL EDUCATION			19747528	0	19747528
TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR			19747528	0	19747528
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16961450	1787660	18749110
TOTAL FOR MH- 2202-GENERAL EDUCATION			16961450	1787660	18749110
TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR			16961450	1787660	18749110

DDO- HEADMASTER G.H.S., SHERON  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	167154	0	167154
103-GOVERNMENT COLLEGES AND INSTITUTES	11320	0	11320
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	26253919	2500100	28754019
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	26437399	2500100	28937499
	26437399	2500100	28937499

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER G.H.S.,  
SHERON SANGRUR

DDO- HEADMASTER G.H.S., SIRAH  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	9410358	996360	10406718
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	9410358	1001367	10411725
	9410358	1001367	10411725

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER G.H.S.,  
SIRAH GURDASPUR

DDO- HEADMASTER G.H.S., TAJOKE  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	16000	0	16000
	TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR	109-GOVERNMENT SECONDARY SCHOOLS	3791076	0	3791076
			3807076	0	3807076
			3807076	0	3807076
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	155533	0	155533
	TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR	103-GOVERNMENT COLLEGES AND INSTITUTES	7250	0	7250
		109-GOVERNMENT SECONDARY SCHOOLS	2902793	0	2902793
			3065576	0	3065576
Major Head- 2235-SOCIAL SECURITY AND WELFARE			3065576	0	3065576
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	12404230	1175278	13579508
			12409236	1175278	13584514
		200-OTHER PROGRAMMES	12661	0	12661

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12661	0	12661
	TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA	12421897	1175278	13597175
DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14531382	1400085	15931467
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14536388	1400085	15936473
	TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA	14536388	1400085	15936473
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1160630	0	1160630
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15840873	1621650	17462523
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17006509	1621650	18628159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45618	0	45618

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45618	0	45618
	TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB	17052127	1621650	18673777
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	72466	0	72466
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11058731	1090008	12148739
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11136203	1090008	12226211
	TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB	11136203	1090008	12226211
DDO- HEADMASTER G.H.S.BHASMARA PATIALA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9558557	885020	10443577
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9563563	885020	10448583
	TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA	9563563	885020	10448583

DDO- HEADMASTER G.H.S.DALWA  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	10674436	0	10674436
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	13905570	1429450	15335020
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	24585012	1429450	26014462
TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB	24585012	1429450	26014462

DDO- HEADMASTER G.H.S.DHARAMKOT,  
GURU NANAK KOT ISSU KHAN (MASITAN)  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	15169974	0	15169974
200-OTHER ADULT EDUCATION PROGRAMMES	312120	0	312120
TOTAL FOR MH- 2202-GENERAL EDUCATION	15482094	0	15482094
TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT	15482094	0	15482094

DDO- HEADMASTER G.H.S.GHANAUR SARAI  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
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DDO- HEADMASTER G.H.S.GURDITPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUUR SARAI PATIALA	109-GOVERNMENT SECONDARY SCHOOLS	10209001	1159486	11368487
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			10214007	1159486	11373493
			10214007	1159486	11373493
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19084239	1813974	20898213
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			19089245	1813974	20903219
			19089245	1813974	20903219
		101-GOVERNMENT PRIMARY SCHOOLS	4449970	0	4449970
		104-INSPECTION	129673	0	129673
		104-TEACHERS AND OTHER SERVICES	129673	0	129673
		105-TEACHERS TRAINING	502770	0	502770
		109-GOVERNMENT SECONDARY SCHOOLS	16745387	1507900	18253287

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21830385	1507900	23338285
	TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB		21830385	1507900	23338285
DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8145036	751350	8896386
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8150042	751350	8901392
	TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA		8150042	751350	8901392
DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21935909	2229864	24165773
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21940915	2229864	24170779
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA		21940915	2229864	24170779

DDO- HEADMASTER G.H.S.KHERI GAJJU  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	13382917	1303350	14686267
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13387923	1303350	14691273
TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	13387923	1303350	14691273

DDO- HEADMASTER G.H.S.NALINI  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	769500	0	769500
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	17044757	1673550	18718307
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17819263	1673550	19492813
TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB	17819263	1673550	19492813

DDO- HEADMASTER G.H.S.NAMADA  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
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		109-GOVERNMENT SECONDARY SCHOOLS	6018913	619450	6638363
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6023919	619450	6643369
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA		6023919	619450	6643369
DDO- HEADMASTER G.H.S.ROHTA PATIALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	26954258	2439162	29393420
			26954258	2439162	29393420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26954258	2439162	29393420
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA		26954258	2439162	29393420
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	8678058	0	8678058
		104-INSPECTION	129673	0	129673
		104-TEACHERS AND OTHER SERVICES	129673	0	129673
		109-GOVERNMENT SECONDARY SCHOOLS	19857128	2061046	21918174
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28667444	2061046	30728490

DDO- HEADMASTER G.H.S.THUHI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB	28667444	2061046	30728490
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17493946	1804600	19298546
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17498952	1804600	19303552
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA	17498952	1804600	19303552
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10057793	966000	11023793
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10062799	966000	11028799
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA	10062799	966000	11028799
	101-GOVERNMENT PRIMARY SCHOOLS	14814248	0	14814248

DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR	103-GOVERNMENT COLLEGES AND INSTITUTES	772060	0	772060
		109-GOVERNMENT SECONDARY SCHOOLS	1452025	0	1452025
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2277523	0	2277523
			19315856	0	19315856
			19315856	0	19315856
		101-GOVERNMENT PRIMARY SCHOOLS	7715783	47400	7763183
		103-GOVERNMENT COLLEGES AND INSTITUTES	227358	83200	310558
		104-INSPECTION	19900	0	19900
		109-GOVERNMENT SECONDARY SCHOOLS	1488466	0	1488466
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1463226	0	1463226
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR	800-OTHER EXPENDITURE	362850	0	362850
			11277583	130600	11408183
			11277583	130600	11408183

DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	001-DIRECTION AND ADMINISTRATION	237436	0	237436
		101-GOVERNMENT PRIMARY SCHOOLS	1383599	0	1383599
		103-GOVERNMENT COLLEGES AND INSTITUTES	384574	0	384574
		104-TEACHERS AND OTHER SERVICES	2896	950	3846
		105-TEACHERS TRAINING	103324	0	103324
		109-GOVERNMENT SECONDARY SCHOOLS	40362408	6668590	47030998
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6671	2043	8714
			42480908	6671583	49152491
			42480908	6671583	49152491
		001-DIRECTION AND ADMINISTRATION	1073731	0	1073731
		101-GOVERNMENT PRIMARY SCHOOLS	3378000	0	3378000
		103-GOVERNMENT COLLEGES AND INSTITUTES	1808897	39800	1848697
		104-TEACHERS AND OTHER SERVICES	17424	0	17424
		105-TEACHERS TRAINING	427262	169250	596512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	92124380	12200194	104324574
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9923	0	9923
			98839617	12409244	111248861

DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	98839617	12409244	111248861
	001-DIRECTION AND ADMINISTRATION	139464	39800	179264
	103-GOVERNMENT COLLEGES AND INSTITUTES	510143	95543	605686
	104-TEACHERS AND OTHER SERVICES	4321	0	4321
	105-TEACHERS TRAINING	0	343000	343000
	109-GOVERNMENT SECONDARY SCHOOLS	71809362	23167799	94977161
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11841	0	11841
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72475131	23646142	96121273
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR	72475131	23646142	96121273
DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	1397538	363024	1760562
	101-GOVERNMENT PRIMARY SCHOOLS	3457000	0	3457000
	103-GOVERNMENT COLLEGES AND INSTITUTES	580770	408360	989130
	104-TEACHERS AND OTHER SERVICES	9685	0	9685
	105-TEACHERS TRAINING	407778	137800	545578



		109-GOVERNMENT SECONDARY SCHOOLS	92496557	5258500	97755057
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6255	2043	8298
	TOTAL FOR MH- 2202-GENERAL EDUCATION		98355583	6169727	104525310
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR		98355583	6169727	104525310
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	2362443	0	2362443
		101-GOVERNMENT PRIMARY SCHOOLS	862080	0	862080
		103-GOVERNMENT COLLEGES AND INSTITUTES	565703	7950	573653
		104-TEACHERS AND OTHER SERVICES	17898	1947	19845
		105-TEACHERS TRAINING	169250	0	169250
		109-GOVERNMENT SECONDARY SCHOOLS	93449523	10155140	103604663
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16469	0	16469
	TOTAL FOR MH- 2202-GENERAL EDUCATION		97443366	10165037	107608403
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR		97443366	10165037	107608403
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	836284	197168	1033452
		103-GOVERNMENT COLLEGES AND INSTITUTES	175574	0	175574
		104-TEACHERS AND OTHER SERVICES	34415	2422	36837
		105-TEACHERS TRAINING	400550	0	400550
		109-GOVERNMENT SECONDARY SCHOOLS	230751323	24684123	255435446
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34022	3127	37149
			232232168	24886840	257119008
		TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR	232232168	24886840	257119008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	308456	0	308456
		101-GOVERNMENT PRIMARY SCHOOLS	3162600	0	3162600
		103-GOVERNMENT COLLEGES AND INSTITUTES	227122	20700	247822
		104-TEACHERS AND OTHER SERVICES	7263	1947	9210
		109-GOVERNMENT SECONDARY SCHOOLS	46208250	4066294	50274544
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11299	2043	13342
			49924990	4090984	54015974

DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR	49924990	4090984	54015974
	001-DIRECTION AND ADMINISTRATION	363692	0	363692
	103-GOVERNMENT COLLEGES AND INSTITUTES	648215	56300	704515
	104-TEACHERS AND OTHER SERVICES	13577	0	13577
	105-TEACHERS TRAINING	401852	0	401852
	109-GOVERNMENT SECONDARY SCHOOLS	71457769	2001500	73459269
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14011	0	14011
	800-OTHER EXPENDITURE	171055	0	171055
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73070171	2057800	75127971
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR	73070171	2057800	75127971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	7388	0	7388
	109-GOVERNMENT SECONDARY SCHOOLS	24223687	2627773	26851460
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9257	0	9257
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24240332	2627773	26868105

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA	24240332	2627773	26868105
	104-TEACHERS AND OTHER SERVICES	6047	2551	8598
	109-GOVERNMENT SECONDARY SCHOOLS	10778140	794550	11572690
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6454	2689	9143
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10790641	799790	11590431
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	40925	0	40925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40925	0	40925
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA	10831566	799790	11631356
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	21090	0	21090
	109-GOVERNMENT SECONDARY SCHOOLS	2421110	0	2421110

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2442200	0	2442200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR	2442200	0	2442200
	103-GOVERNMENT COLLEGES AND INSTITUTES	548238	0	548238
	104-TEACHERS AND OTHER SERVICES	0	5008	5008
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	29691118	3689133	33380251
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30239356	3694141	33933497
	200-OTHER PROGRAMMES	304318	0	304318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	304318	0	304318
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR	30543674	3694141	34237815
	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	14726250	1508573	16234823

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		14731258	1508573	16239831
		200-OTHER PROGRAMMES	6741	0	6741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6741	0	6741
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR		14737999	1508573	16246572
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	209994	0	209994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		209994	0	209994
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR		209994	0	209994
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14599560	1383031	15982591
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14604568	1383031	15987599

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	223293	0	223293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223293	0	223293
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR	14827861	1383031	16210892
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7673952	239950	7913902
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7678958	239950	7918908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR	7678958	239950	7918908
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	19043638	1482040	20525678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19048644	1482040	20530684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	35534	48633	84167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35534	48633	84167
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR		19084178	1530673	20614851
DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	50060	0	50060
		109-GOVERNMENT SECONDARY SCHOOLS	155751127	16121572	171872699
	TOTAL FOR MH- 2202-GENERAL EDUCATION		155801187	16121572	171922759
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA		155801187	16121572	171922759
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	13056074	0	13056074
		103-GOVERNMENT COLLEGES AND INSTITUTES	11980	0	11980
		109-GOVERNMENT SECONDARY SCHOOLS	4000840	0	4000840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17068894	0	17068894



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN	17068894	0	17068894
	101-GOVERNMENT PRIMARY SCHOOLS	5426789	0	5426789
	109-GOVERNMENT SECONDARY SCHOOLS	23841134	2364626	26205760
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29267923	2364626	31632549
	200-OTHER PROGRAMMES	120801	0	120801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120801	0	120801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB	29388724	2364626	31753350
	104-TEACHERS AND OTHER SERVICES	475	0	475
	109-GOVERNMENT SECONDARY SCHOOLS	26477662	0	26477662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26478137	0	26478137
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI	26478137	0	26478137

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL DAPPAR MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL DAPPAR  
MOHALI

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL DHOLA KHERA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL DHOLA  
KHERA HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL JANDAUH HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	1723856	1377750	3101606
	1723856	1377750	3101606
	1723856	1377750	3101606
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	21106882	1993800	23100682
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	21111888	1993800	23105688
	21111888	1993800	23105688
101-GOVERNMENT PRIMARY SCHOOLS	4324925	0	4324925
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	8729200	647750	9376950

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13059674	647750	13707424
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR		13059674	647750	13707424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	962597	0	962597
		104-TEACHERS AND OTHER SERVICES	475	0	475
		109-GOVERNMENT SECONDARY SCHOOLS	2485584	0	2485584
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3448656	0	3448656
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR		3448656	0	3448656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8178477	776100	8954577
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8295683	776100	9071783
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	8295683	776100	9071783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11052227	641450	11693677
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11535001	641450	12176451
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR	11535001	641450	12176451
	101-GOVERNMENT PRIMARY SCHOOLS	19157804	0	19157804
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	105-TEACHERS TRAINING	251632	0	251632
	109-GOVERNMENT SECONDARY SCHOOLS	16670918	1769600	18440518
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	36085360	1769600	37854960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB	36085360	1769600	37854960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	19954542	1853383	21807925
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19959548	1853383	21812931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA	19959548	1853383	21812931
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	111000	0	111000
	104-TEACHERS AND OTHER SERVICES	7263	0	7263
	109-GOVERNMENT SECONDARY SCHOOLS	30405072	2978589	33383661
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7755	0	7755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30531090	2978589	33509679

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB	30531090	2978589	33509679
	101-GOVERNMENT PRIMARY SCHOOLS	1690111	519600	2209711
	103-GOVERNMENT COLLEGES AND INSTITUTES	301650	168300	469950
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	5942615	337850	6280465
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7939383	1025750	8965133
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA	7939383	1025750	8965133
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19905086	1880300	21785386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19910092	1880300	21790392
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL	19910092	1880300	21790392

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11710815	1212850	12923665
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11715833	1212850	12928683
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA	11715833	1212850	12928683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5663356	0	5663356
	109-GOVERNMENT SECONDARY SCHOOLS	11900454	1234800	13135254
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17563810	1234800	18798610
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	257542	0	257542
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257542	0	257542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR	17821352	1234800	19056152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN				

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	13704876	1485550	15190426
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			13709894	1485550	15195444
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN			13709894	1485550	15195444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	4657650	441600	5099250
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION			4662677	441600	5104277
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN			4662677	441600	5104277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	712176	0	712176



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	712176	0	712176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER	712176	0	712176
	104-TEACHERS AND OTHER SERVICES	4368	0	4368
	109-GOVERNMENT SECONDARY SCHOOLS	21891739	1700000	23591739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21898692	1700000	23598692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR	21898692	1700000	23598692
	101-GOVERNMENT PRIMARY SCHOOLS	18315	0	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18315	0	18315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA	18315	0	18315
	104-INSPECTION	76522	0	76522

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR	109-GOVERNMENT SECONDARY SCHOOLS	7388741	789643	8178384
			7465263	789643	8254906
			7465263	789643	8254906
		101-GOVERNMENT PRIMARY SCHOOLS	11473027	0	11473027
		103-GOVERNMENT COLLEGES AND INSTITUTES	3551	0	3551
		104-INSPECTION	42222	0	42222
		104-TEACHERS AND OTHER SERVICES	42222	0	42222
		109-GOVERNMENT SECONDARY SCHOOLS	5393044	1133600	6526644
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			16914429	1133600	18048029
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA		16914429	1133600	18048029
		109-GOVERNMENT SECONDARY SCHOOLS	456611	0	456611

	TOTAL FOR MH- 2202-GENERAL EDUCATION	456611	0	456611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR	456611	0	456611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	710096	71896	781992
	104-GRATUITIES	918795	0	918795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1628891	71896	1700787
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH	1628891	71896	1700787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1618404	22692	1641096
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1618404	22692	1641096
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN	1618404	22692	1641096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1504040	159000	1663040

		101-PREVENTION AND CONTROL OF DISEASES	18673070	2003217	20676287
		102-SUBSIDIARY HEALTH CENTRES	15823328	1433748	17257076
		103-PRIMARY HEALTH CENTRES	23445426	2383504	25828930
		110-HOSPITAL AND DISPENSARIES	13375841	1655672	15031513
		110-HOSPITALS AND DISPENSARIES	13375841	1655672	15031513
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		72821705	7635141	80456846
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR		72821705	7635141	80456846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		102-SUBSIDIARY HEALTH CENTRES	172130	0	172130
		103-PRIMARY HEALTH CENTRES	1271087	0	1271087
		104-COMMUNITY HEALTH CENTRES	97390	0	97390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1540607	0	1540607
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	84675	0	84675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84675	0	84675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI		1625282	0	1625282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR	101-GOVERNMENT PRIMARY SCHOOLS	6437630	0	6437630
		103-GOVERNMENT COLLEGES AND INSTITUTES	15310	0	15310
		109-GOVERNMENT SECONDARY SCHOOLS	6796972	0	6796972
			13249912	0	13249912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR	109-GOVERNMENT SECONDARY SCHOOLS	147016	0	147016
			147016	0	147016
			147016	0	147016
			147016	0	147016
TOTAL FOR MH- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8444363	834850	9279213
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			8449369	834850	9284219

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA	8449369	834850	9284219
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4879194	532000	5411194
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4884200	532000	5416200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA	4884200	532000	5416200
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5548648	341550	5890198
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5553654	341550	5895204
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	5553654	341550	5895204

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6167831	569350	6737181
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			6172837	569350	6742187
			6172837	569350	6742187
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5092226	422300	5514526
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			5092226	427306	5519532
			5092226	427306	5519532
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7227292	773682	8000974
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7232298	773682	8005980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA	7232298	773682	8005980
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9264864	732712	9997576
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9269871	732712	10002583
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH	9269871	732712	10002583
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5692923	617200	6310123
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5692923	622206	6315129
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	5692923	622206	6315129



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	753140	0	753140
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		753140	0	753140
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA		753140	0	753140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	45800	0	45800
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	3151834	287500	3439334
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		3197634	291964	3489598
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60833	0	60833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60833	0	60833
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR		3258467	291964	3550431

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		110-HOSPITALS AND DISPENSARIES	259292	0	259292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		259292	0	259292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA		259292	0	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	6672	493297	499969
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	6501468	754781	7256249
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6513147	1248078	7761225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA		6513147	1248078	7761225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	518022	0	518022
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10152551	630969	10783520

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10675579	630969	11306548
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB		10675579	630969	11306548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	475	2421	2896
		109-GOVERNMENT SECONDARY SCHOOLS	9243840	597200	9841040
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9244315	602206	9846521
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE		9244315	602206	9846521
		101-GOVERNMENT PRIMARY SCHOOLS	13500	0	13500
		109-GOVERNMENT SECONDARY SCHOOLS	735438	0	735438
	TOTAL FOR MH- 2202-GENERAL EDUCATION		748938	0	748938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI		748938	0	748938

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL HARSE KALOTA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	29559741	2752550	32312291
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	29564747	2752550	32317297

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	96729	0	96729
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96729	0	96729

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL HARSE  
KALOTA

29661476	2752550	32414026
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DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL HASANPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2896	0	2896
109-GOVERNMENT SECONDARY SCHOOLS	12110148	1783250	13893398
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3585	0	3585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12116629	1783250	13899879
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR	12116629	1783250	13899879

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL HIALA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1044900	0	1044900
103-GOVERNMENT COLLEGES AND INSTITUTES	295016	0	295016
104-INSPECTION	78943	0	78943
104-TEACHERS AND OTHER SERVICES	78943	0	78943
109-GOVERNMENT SECONDARY SCHOOLS	18876069	1998250	20874319
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	122966	0	122966
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	20420479	1998250	22418729

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	250542	0	250542
	250542	0	250542
	20671021	1998250	22669271

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL HIALA  
NAWANSHAHAR

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL JABBOWAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	238879	0	238879
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238879	0	238879
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL	238879	0	238879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	4127333	524550	4651883
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4132351	524550	4656901
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA	4132351	524550	4656901
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20532517	1771100	22303617
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20537523	1771100	22308623
	200-OTHER PROGRAMMES	101873	0	101873

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJ PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101873	0	101873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR		20639396	1771100	22410496
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1930945	0	1930945
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1930945	0	1930945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJ PIND HOSHIARPUR		1930945	0	1930945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7063563	718000	7781563
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7063563	718000	7781563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI		7063563	718000	7781563
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	6483742	690100	7173842

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6483742	695118	7178860
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA		6483742	695118	7178860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10121909	1229100	11351009
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10128958	1229100	11358058
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN		10128958	1229100	11358058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	15740750	1605275	17346025
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15745768	1605275	17351043



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR	15745768	1605275	17351043
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15602919	1701652	17304571
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15607937	1701652	17309589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL	15607937	1701652	17309589
	101-GOVERNMENT PRIMARY SCHOOLS	6433	0	6433
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15406608	1579750	16986358
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15496759	1579750	17076509

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR	15496759	1579750	17076509
	101-GOVERNMENT PRIMARY SCHOOLS	1762825	0	1762825
	103-GOVERNMENT COLLEGES AND INSTITUTES	301650	0	301650
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	3764665	236100	4000765
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	800-OTHER EXPENDITURE	125900	0	125900
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5960047	236100	6196147
	200-OTHER PROGRAMMES	28015	0	28015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28015	0	28015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN	5988062	236100	6224162
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	15672226	1626750	17298976

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15677253	1626750	17304003
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI		15677253	1626750	17304003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8447964	791850	9239814
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8452970	791850	9244820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN		8452970	791850	9244820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	338099	8036	346135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		338099	8036	346135
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN		338099	8036	346135

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL KOKRI PHOOLA SINGH  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	6898657	692050	7590707
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7015863	692050	7707913
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH	7015863	692050	7707913

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL KOT RANJA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1414707	0	1414707
103-GOVERNMENT COLLEGES AND INSTITUTES	125110	0	125110
109-GOVERNMENT SECONDARY SCHOOLS	6709958	691900	7401858
TOTAL FOR MH- 2202-GENERAL EDUCATION	8249775	691900	8941675

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	144506	0	144506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144506	0	144506

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR	8394281	691900	9086181
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7125316	762469	7887785
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7130322	762469	7892791
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL	7130322	762469	7892791
	101-GOVERNMENT PRIMARY SCHOOLS	13065	0	13065
	109-GOVERNMENT SECONDARY SCHOOLS	742936	0	742936
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	756001	0	756001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL	756001	0	756001

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA	104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	4359964	471050	4831014
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			4359964	475581	4835545
			4359964	475581	4835545
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8608669	1006015	9614684
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
			8608669	1010479	9619148
			8608669	1010479	9619148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	15086	0	15086
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5134618	608050	5742668

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	37149	0	37149
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			5191859	608050	5799909
			5191859	608050	5799909
		101-GOVERNMENT PRIMARY SCHOOLS	11907317	0	11907317
		103-GOVERNMENT COLLEGES AND INSTITUTES	56246	17039	73285
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8210584	915518	9126102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
			20174147	937564	21111711
			20174147	937564	21111711
		101-GOVERNMENT PRIMARY SCHOOLS	1098160	0	1098160

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN	103-GOVERNMENT COLLEGES AND INSTITUTES	59058	301650	360708
		109-GOVERNMENT SECONDARY SCHOOLS	0	619400	619400
			1157218	921050	2078268
			1157218	921050	2078268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN	104-TEACHERS AND OTHER SERVICES	1450	496	1946
		109-GOVERNMENT SECONDARY SCHOOLS	5625508	580400	6205908
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1530	513	2043
			5628488	581409	6209897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN		5628488	581409	6209897
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	7221313	697700	7919013
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7226331	697700	7924031
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA	7226331	697700	7924031
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	4741050	492800	5233850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4746057	492800	5238857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA	4746057	492800	5238857
	109-GOVERNMENT SECONDARY SCHOOLS	759150	0	759150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	759150	0	759150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL	759150	0	759150

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR	101-GOVERNMENT PRIMARY SCHOOLS	1132959	1790364	2923323
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	75900	75900
		104-INSPECTION	133840	0	133840
		104-TEACHERS AND OTHER SERVICES	133840	0	133840
		109-GOVERNMENT SECONDARY SCHOOLS	11694720	1038741	12733461
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			12964104	2905005	15869109
			12964104	2905005	15869109
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	22736546	2364026	25100572
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			22741573	2364026	25105599
			22741573	2364026	25105599
		101-GOVERNMENT PRIMARY SCHOOLS	90905	103900	194805

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN	103-GOVERNMENT COLLEGES AND INSTITUTES	293702	0	293702
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10096788	870100	10966888
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			10486401	974000	11460401
			10486401	974000	11460401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN	104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	6502984	662950	7165934
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
			6506973	663492	7170465
			6506973	663492	7170465
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	2449051	321900	2770951

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2454078	321900	2775978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER		2454078	321900	2775978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	16556838	1743150	18299988
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16561865	1743150	18305015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH		16561865	1743150	18305015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7894183	770300	8664483
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7899189	770300	8669489

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR	7899189	770300	8669489
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15216030 4628	3023532 196040000	18239562 196044628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15223079	199063532	214286611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL	15223079	199063532	214286611
	101-GOVERNMENT PRIMARY SCHOOLS 104-TEACHERS AND OTHER SERVICES	1728512 2421	0 0	1728512 2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26822197 3669	3472628 0	30294825 3669
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28556799	3472628	32029427
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI	28556799	3472628	32029427

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	16242531	1666950	17909481
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16247549	1666950	17914499
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA		16247549	1666950	17914499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3067302	321450	3388752
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3067302	321450	3388752
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON		3067302	321450	3388752
		101-GOVERNMENT PRIMARY SCHOOLS	4218547	0	4218547
		104-INSPECTION	22321	0	22321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	22321	0	22321
		109-GOVERNMENT SECONDARY SCHOOLS	9604228	814800	10419028

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
		800-OTHER EXPENDITURE	956702	0	956702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14806426	814800	15621226
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR		14806426	814800	15621226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	153762	0	153762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153762	0	153762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA		153762	0	153762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7910149	738950	8649099
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7910149	738950	8649099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA		7910149	738950	8649099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	3350812	0	3350812

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA	109-GOVERNMENT SECONDARY SCHOOLS	7019386	591500	7610886
			10370198	591500	10961698
			10370198	591500	10961698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	520490	0	520490
		104-TEACHERS AND OTHER SERVICES	2421	2422	4843
		105-TEACHERS TRAINING	0	109250	109250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15702719	2495000	18197719
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			16225630	2609257	18834887
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI		16225630	2609257	18834887
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6918172	730700	7648872
			6918172	730700	7648872



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA	6918172	730700	7648872
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6684815	566250	7251065
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6689821	566250	7256071
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH	6689821	566250	7256071
	101-GOVERNMENT PRIMARY SCHOOLS	10685844	0	10685844
	103-GOVERNMENT COLLEGES AND INSTITUTES	193000	0	193000
	104-INSPECTION	22321	0	22321
	104-TEACHERS AND OTHER SERVICES	22321	0	22321
	109-GOVERNMENT SECONDARY SCHOOLS	8143040	1285311	9428351
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19046790	1285311	20332101

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR		19046790	1285311	20332101
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	693000	0	693000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		693000	0	693000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	20821	0	20821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20821	0	20821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH		713821	0	713821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2689620	0	2689620
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2690162	0	2690162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN		2690162	0	2690162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL					

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	24702	0	24702
		109-GOVERNMENT SECONDARY SCHOOLS	2690116	0	2690116
TOTAL FOR MH- 2202-GENERAL EDUCATION			2714818	0	2714818
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL			2714818	0	2714818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	34393	0	34393
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11313635	1132250	12445885
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			11353034	1132250	12485284
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL			11353034	1132250	12485284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	10092150	1037220	11129370
TOTAL FOR MH- 2202-GENERAL EDUCATION			10097156	1037220	11134376

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA	10097156	1037220	11134376
	101-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION	477225	0	477225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN	477225	0	477225
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	14086760	1462400	15549160
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14091767	1462400	15554167
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	42700	0	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42700	0	42700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR	14134467	1462400	15596867

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	13061585	1423500	14485085
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13061585	1428506	14490091
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR	13061585	1428506	14490091

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	36596	0	36596
104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	8451994	765200	9217194
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8488590	770207	9258797
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR	8488590	770207	9258797

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	505767	0	505767
104-TEACHERS AND OTHER SERVICES	15018	0	15018
109-GOVERNMENT SECONDARY SCHOOLS	11991569	3127952	15119521
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	5006	10014
TOTAL FOR MH- 2202-GENERAL EDUCATION	12517362	3132958	15650320
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR	12517362	3132958	15650320

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	567706	305200	872906
104-TEACHERS AND OTHER SERVICES	15022	0	15022
109-GOVERNMENT SECONDARY SCHOOLS	107190175	10633616	117823791
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15020	0	15020
800-OTHER EXPENDITURE	18000	0	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION	107805923	10938816	118744739
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR	107805923	10938816	118744739

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	80825	0	80825
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80825	0	80825
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR		80825	0	80825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	22353615	2212800	24566415
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22358622	2212800	24571422
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR		22358622	2212800	24571422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17472747	1752039	19224786

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17472747	1757045	19229792
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	161580	0	161580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		161580	0	161580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR		17634327	1757045	19391372
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	769500	0	769500
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12095961	1177450	13273411
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12870467	1177450	14047917
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB		12870467	1177450	14047917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR					
Major Head- 2202-GENERAL EDUCATION					



		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8841951	1091500	9933451
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8846957	1091500	9938457
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	19830	0	19830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19830	0	19830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR		8866787	1091500	9958287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA		101-GOVERNMENT PRIMARY SCHOOLS	3468496	0	3468496
Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	150124	0	150124
		104-TEACHERS AND OTHER SERVICES	4378	0	4378
		109-GOVERNMENT SECONDARY SCHOOLS	13096642	999700	14096342
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8735	0	8735
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16728375	999700	17728075
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	323082	0	323082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		323082	0	323082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA		17051457	999700	18051157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20963131	2114106	23077237
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20968137	2114106	23082243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB		20968137	2114106	23082243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	0	20700	20700
		104-TEACHERS AND OTHER SERVICES	0	2445	2445
		109-GOVERNMENT SECONDARY SCHOOLS	33796511	2975409	36771920
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2589	2589

	TOTAL FOR MH- 2202-GENERAL EDUCATION		33796511	3001143	36797654
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR		33796511	3001143	36797654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	12795	0	12795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12795	0	12795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR		12795	0	12795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	4415822	448150	4863972
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4419811	448692	4868503
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR		4419811	448692	4868503
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	29052	28577	57629
		109-GOVERNMENT SECONDARY SCHOOLS	359371864	35756026	395127890
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31020	31562	62582
	TOTAL FOR MH- 2202-GENERAL EDUCATION		359431936	35816165	395248101
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	229666	0	229666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229666	0	229666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR		359661602	35816165	395477767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA		104-TEACHERS AND OTHER SERVICES	30036	0	30036
Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	1128	0	1128
		109-GOVERNMENT SECONDARY SCHOOLS	123758690	12034661	135793351
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25030	0	25030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		123814884	12034661	135849545
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA		123814884	12034661	135849545

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	7353872	778350	8132222
	7353872	778350	8132222
	7353872	778350	8132222
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	10298606	903600	11202206
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	10303612	903600	11207212
	10303612	903600	11207212
109-GOVERNMENT SECONDARY SCHOOLS	2720	0	2720
	2720	0	2720

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB	2720	0	2720
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21478873	2239700	23718573
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21478873	2244706	23723579
	200-OTHER PROGRAMMES	67248	0	67248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67248	0	67248
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR	21546121	2244706	23790827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11638491	1215350	12853841
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11638491	1215350	12853841

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR	11638491	1215350	12853841
	101-GOVERNMENT PRIMARY SCHOOLS	3150	0	3150
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11480456	1043000	12523456
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11488613	1043000	12531613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR	11488613	1043000	12531613
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22816286	2226760	25043046
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22816286	2231766	25048052

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB	22816286	2231766	25048052
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11365401	803550	12168951
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11370407	803550	12173957
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR	11370407	803550	12173957
	103-GOVERNMENT COLLEGES AND INSTITUTES	27020	221930	248950
	109-GOVERNMENT SECONDARY SCHOOLS	42588466	3773031	46361497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	42615486	3994961	46610447
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	42615486	3994961	46610447



Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8219293	667200	8886493
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			8224299	667200	8891499
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR			8224299	667200	8891499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1613949	0	1613949
		103-GOVERNMENT COLLEGES AND INSTITUTES	224400	0	224400
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	7905199	1017408	8922607
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			9748555	1017408	10765963
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR			9748555	1017408	10765963
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9325042	1031046	10356088
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			9330048	1031046	10361094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA		9330048	1031046	10361094
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11285146	1124638	12409784
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			11290152	1124638	12414790
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR		11290152	1124638	12414790
		101-GOVERNMENT PRIMARY SCHOOLS	11500	0	11500
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	5791912	541200	6333112

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			5808419	541200	6349619
			5808419	541200	6349619
		101-GOVERNMENT PRIMARY SCHOOLS	6873572	0	6873572
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	6384122	653850	7037972
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			13262701	653850	13916551
			13262701	653850	13916551
		101-GOVERNMENT PRIMARY SCHOOLS	262800	0	262800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	3672413	348650	4021063
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3940220	348650	4288870
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR	3940220	348650	4288870
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	105-TEACHERS TRAINING	134662	0	134662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	20587440	581528	21168968
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20727108	581528	21308636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA	20727108	581528	21308636
	109-GOVERNMENT SECONDARY SCHOOLS	9660	0	9660
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9660	0	9660
	200-OTHER PROGRAMMES	98158	0	98158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98158	0	98158

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	107818	0	107818
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17101551	1814537	18916088
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17106557	1814537	18921094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	17106557	1814537	18921094
	109-GOVERNMENT SECONDARY SCHOOLS	7720512	0	7720512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7720512	0	7720512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	7720512	0	7720512
	109-GOVERNMENT SECONDARY SCHOOLS	7720512	0	7720512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7720512	0	7720512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	7720512	0	7720512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	10012	0	10012
	109-GOVERNMENT SECONDARY SCHOOLS	10012	0	10012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10012	0	10012
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	10012	0	10012

		105-TEACHERS TRAINING	440768	0	440768
		109-GOVERNMENT SECONDARY SCHOOLS	24305098	772550	25077648
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
		TOTAL FOR MH- 2202-GENERAL EDUCATION	24760884	772550	25533434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA		24760884	772550	25533434
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12411983	1316400	13728383
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		12416989	1316400	13733389
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR		12416989	1316400	13733389
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8891258	840950	9732208

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8896264	840950	9737214
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR		8896264	840950	9737214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA					
Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	213024	0	213024
		109-GOVERNMENT SECONDARY SCHOOLS	5087479	0	5087479
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5305509	0	5305509
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA		5305509	0	5305509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	37744	0	37744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37744	0	37744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR		37744	0	37744

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2202-GENERAL EDUCATION  
  
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR

109-GOVERNMENT SECONDARY SCHOOLS	6433216	627869	7061085
	6433216	627869	7061085
	6433216	627869	7061085
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	10950222	1004650	11954872
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	10955228	1004650	11959878
200-OTHER PROGRAMMES	260075	0	260075
	260075	0	260075
	11215303	1004650	12219953



Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	6436344	741390	7177734
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6441351	741390	7182741
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR		6441351	741390	7182741
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14353561	1399200	15752761
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14353561	1404206	15757767
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR		14353561	1404206	15757767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	6974	15530	22504

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7965168	1162328	9127496
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15020	5008	20028
			7987162	1182866	9170028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	42955	0	42955
			42955	0	42955
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR		8030117	1182866	9212983
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13707093	1355333	15062426
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			13712099	1355333	15067432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB		13712099	1355333	15067432

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	21891769	2647516	24539285
TOTAL FOR MH- 2202-GENERAL EDUCATION			21896775	2647516	24544291
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR			21896775	2647516	24544291
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	19010261	1905714	20915975
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			19015268	1905714	20920982
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	79635	0	79635
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			79635	0	79635
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR			19094903	1905714	21000617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	13102686	2403660	15506346
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13107692	2403660	15511352
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR		13107692	2403660	15511352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	4842	0	4842
		109-GOVERNMENT SECONDARY SCHOOLS	43985054	5261466	49246520
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43995066	5261466	49256532
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	96444	0	96444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96444	0	96444
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR		44091510	5261466	49352976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR	Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	247458	0	247458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR		247458	0	247458
			247458	0	247458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23439267	2160200	25599467
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23444273	2160200	25604473
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB		23444273	2160200	25604473
		105-TEACHERS TRAINING	109456	0	109456
		109-GOVERNMENT SECONDARY SCHOOLS	3456430	0	3456430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3565886	0	3565886

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA	3565886	0	3565886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	34537049	3355682	37892731
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34542055	3355682	37897737
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	236742	527667	764409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236742	527667	764409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB	34778797	3883349	38662146
	101-GOVERNMENT PRIMARY SCHOOLS	933500	0	933500
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16191129	1691748	17882877

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17129635	1691748	18821383
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB		17129635	1691748	18821383
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	24826414	2440032	27266446
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24831420	2440032	27271452
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	189560	0	189560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189560	0	189560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR		25020980	2440032	27461012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17689351	1457150	19146501

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17694357	1457150	19151507
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	155262	27939	183201
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155262	27939	183201
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA		17849619	1485089	19334708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4321183	0	4321183
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4326189	0	4326189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA		4326189	0	4326189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	542189	0	542189



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	542189	0	542189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR	542189	0	542189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	547286	0	547286
	TOTAL FOR MH- 2202-GENERAL EDUCATION	547286	0	547286
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR	547286	0	547286
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8485369	953400	9438769
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8485369	958406	9443775
	200-OTHER PROGRAMMES	101967	0	101967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101967	0	101967

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR	8587336	958406	9545742
	109-GOVERNMENT SECONDARY SCHOOLS	13604050	1454894	15058944
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13609056	1454894	15063950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA	13609056	1454894	15063950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9188308	795710	9984018
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9193314	795710	9989024
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA	9193314	795710	9989024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR				

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11757250	1173000	12930250
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			11757250	1178006	12935256
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	260956	0	260956
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			260956	0	260956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR			12018206	1178006	13196212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13580001	1554550	15134551
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			13585007	1554550	15139557
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	34883	8600	43483

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34883	8600	43483
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR	13619890	1563150	15183040
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	5109834	460350	5570184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5114840	460350	5575190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR	5114840	460350	5575190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8663872	850569	9514441
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8668878	850569	9519447
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR	8668878	850569	9519447

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1401600	0	1401600
104-TEACHERS AND OTHER SERVICES	2898	0	2898
109-GOVERNMENT SECONDARY SCHOOLS	4051921	480865	4532786
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5459004	480865	5939869
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR	5459004	480865	5939869

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	5006	0	5006
109-GOVERNMENT SECONDARY SCHOOLS	4817968	505050	5323018
TOTAL FOR MH- 2202-GENERAL EDUCATION	4822974	505050	5328024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR	4822974	505050	5328024

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
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		109-GOVERNMENT SECONDARY SCHOOLS	11746891	1386222	13133113
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11746891	1391228	13138119
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	211708	0	211708
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		211708	0	211708
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR		11958599	1391228	13349827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2424	0	2424
		109-GOVERNMENT SECONDARY SCHOOLS	14496874	1136950	15633824
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14501883	1136950	15638833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA		14501883	1136950	15638833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		105-TEACHERS TRAINING	118150	0	118150
		109-GOVERNMENT SECONDARY SCHOOLS	6686138	524650	7210788
		TOTAL FOR MH- 2202-GENERAL EDUCATION	6809294	524650	7333944
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA		6809294	524650	7333944
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16583507	1675250	18258757
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR		16588513	1675250	18263763
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10221138	1188187	11409325
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		10221138	1193193	11414331
		200-OTHER PROGRAMMES	68492	62500	130992
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68492	62500	130992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR		10289630	1255693	11545323
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19409597	1509750	20919347
Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19409597	1514756	20924353
		200-OTHER PROGRAMMES	6900	6470	13370
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6900	6470	13370
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA		19416497	1521226	20937723
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR				



Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	98736	0	98736
		103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
TOTAL FOR MH- 2202-GENERAL EDUCATION			154982	0	154982
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR			154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	15442372	1459319	16901691
TOTAL FOR MH- 2202-GENERAL EDUCATION			15447378	1459319	16906697
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA			15447378	1459319	16906697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4778900	835800	5614700
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			4781485	835800	5617285

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA	4781485	835800	5617285
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10812979	1222732	12035711
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	1700	4285
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10817985	1224432	12042417
	200-OTHER PROGRAMMES	16152	0	16152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16152	0	16152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR	10834137	1224432	12058569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15188310	1584000	16772310
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		15193316	1584000	16777316
		200-OTHER PROGRAMMES	393801	0	393801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		393801	0	393801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR		15587117	1584000	17171117
		109-GOVERNMENT SECONDARY SCHOOLS	11882728	944700	12827428
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11882728	944700	12827428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR		11882728	944700	12827428
		109-GOVERNMENT SECONDARY SCHOOLS	27798962	3098694	30897656
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27803968	3098694	30902662

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA	27803968	3098694	30902662
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9834594	885550	10720144
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9839600	885550	10725150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	9839600	885550	10725150
	101-GOVERNMENT PRIMARY SCHOOLS	60523	0	60523
	104-INSPECTION	22322	0	22322
	104-TEACHERS AND OTHER SERVICES	22322	0	22322
	109-GOVERNMENT SECONDARY SCHOOLS	7727916	782150	8510066
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7813346	782150	8595496
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR	7813346	782150	8595496

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5249040	463950	5712990
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5254046	463950	5717996
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA		5254046	463950	5717996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11563246	1145050	12708296
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11568252	1145050	12713302
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	25070	213900	238970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25070	213900	238970

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR	11593322	1358950	12952272
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13981600	1602652	15584252
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13986606	1602652	15589258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR	13986606	1602652	15589258
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7033812	725450	7759262
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7038818	725450	7764268
	200-OTHER PROGRAMMES	5664	0	5664

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5664	0	5664
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR	7044482	725450	7769932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9998905	829819	10828724
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10003911	829819	10833730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR	10003911	829819	10833730
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27497048	3012100	30509148
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27497048	3017106	30514154

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR	27497048	3017106	30514154
	109-GOVERNMENT SECONDARY SCHOOLS	10582941	1001600	11584541
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10587947	1001600	11589547
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR	10587947	1001600	11589547
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR	109-GOVERNMENT SECONDARY SCHOOLS	23358808	2537790	25896598
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23363814	2537790	25901604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR	23363814	2537790	25901604



Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11225558	1156772	12382330
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11225558	1161778	12387336
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR		11225558	1161778	12387336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5328162	552250	5880412
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5333168	552250	5885418
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR		5333168	552250	5885418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421

		109-GOVERNMENT SECONDARY SCHOOLS	15272558	1596200	16868758
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15272558	1601206	16873764
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	42166	0	42166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42166	0	42166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR		15314724	1601206	16915930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1417613	0	1417613
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8735695	839550	9575245
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10158315	839550	10997865
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR		10158315	839550	10997865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA					

Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	1252613	0	1252613
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1252613	0	1252613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA		1252613	0	1252613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		105-TEACHERS TRAINING	109456	0	109456
		109-GOVERNMENT SECONDARY SCHOOLS	11101450	869502	11970952
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11215912	869502	12085414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA		11215912	869502	12085414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	14610294	1145871	15756165
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14620306	1145871	15766177

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA	14620306	1145871	15766177
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6854692	675460	7530152
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6859699	675460	7535159
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR	6859699	675460	7535159
	105-TEACHERS TRAINING	103568	0	103568
	109-GOVERNMENT SECONDARY SCHOOLS	2413498	0	2413498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2517066	0	2517066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA	2517066	0	2517066

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11401194	1184050	12585244
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
		TOTAL FOR MH- 2202-GENERAL EDUCATION	11406201	1184050	12590251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR		11406201	1184050	12590251
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	5778549	597550	6376099
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR		5783556	597550	6381106
			5783556	597550	6381106
		109-GOVERNMENT SECONDARY SCHOOLS	3952984	359850	4312834
		TOTAL FOR MH- 2202-GENERAL EDUCATION	3952984	359850	4312834

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR	3952984	359850	4312834
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14027048	1452882	15479930
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14032054	1452882	15484936
	200-OTHER PROGRAMMES	144008	0	144008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144008	0	144008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR	14176062	1452882	15628944
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16500315	1684414	18184729
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16500315	1684414	18184729

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR	16500315	1684414	18184729
	104-TEACHERS AND OTHER SERVICES	4842	0	4842
	109-GOVERNMENT SECONDARY SCHOOLS	24619121	2650137	27269258
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24629133	2650137	27279270
	200-OTHER PROGRAMMES	549110	22090	571200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	549110	22090	571200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR	25178243	2672227	27850470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10155004	1059194	11214198
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10160010	1059194	11219204
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR		10160010	1059194	11219204
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	18124778	1576320	19701098
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18129784	1576320	19706104
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA		18129784	1576320	19706104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23802276	2618822	26421098
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23802276	2620865	26423141
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR		23802276	2620865	26423141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR					



Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20122470	1875119	21997589
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20127476	1875119	22002595
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR		20127476	1875119	22002595
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	10998448	1351091	12349539
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11003455	1351091	12354546
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR		11003455	1351091	12354546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421

		109-GOVERNMENT SECONDARY SCHOOLS	16467933	1508765	17976698
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16467933	1513771	17981704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA		16467933	1513771	17981704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21953442	2456398	24409840
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21958448	2456398	24414846
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR		21958448	2456398	24414846
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10213717	948766	11162483
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10218723	948766	11167489
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR	10218723	948766	11167489
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13559511 2585	1559400 0	15118911 2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR DADHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13564517	1559400	15123917
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR	13564517	1559400	15123917
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0 5008	27000 0	27000 5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5008	27000	32008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR DADHA JALANDHAR	5008	27000	32008

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, KHERA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	4242340	0	4242340
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	19288605	2114391	21402996
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23530945	2119397	25650342

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	73330	246235	319565
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73330	246235	319565
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB	23604275	2365632	25969907

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, KHETLA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	12224480	1186742	13411222
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12229486	1186742	13416228

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR	12229486	1186742	13416228
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	11277322	688052	11965374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	11282328	688052	11970380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA	11282328	688052	11970380
	109-GOVERNMENT SECONDARY SCHOOLS	954072	0	954072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	954072	0	954072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR	954072	0	954072
	109-GOVERNMENT SECONDARY SCHOOLS	10967961	761352	11729313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA				

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10972967	761352	11734319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA		10972967	761352	11734319
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	122314	0	122314
	TOTAL FOR MH- 2202-GENERAL EDUCATION		122314	0	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR		122314	0	122314
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8953606	744450	9698056
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8958613	744450	9703063
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR		8958613	744450	9703063

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	8452412	607850	9060262
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8457418	607850	9065268
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA		8457418	607850	9065268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13452266	1334845	14787111
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13452266	1339851	14792117
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	357587	0	357587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357587	0	357587
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR		13809853	1339851	15149704

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	8718636	0	8718636
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	8601316	628300	9229616
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17324958	628300	17953258
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB	17324958	628300	17953258

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR

200-OTHER PROGRAMMES	100000	0	100000
	100000	0	100000
	100000	0	100000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	9083972	961350	10045322



		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9088978	961350	10050328
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR		9088978	961350	10050328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	99845	0	99845
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		105-TEACHERS TRAINING	7940	0	7940
		109-GOVERNMENT SECONDARY SCHOOLS	16084245	1530200	17614445
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16197036	1530200	17727236
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	23431	0	23431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23431	0	23431
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB		16220467	1530200	17750667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	1000	0	1000
		109-GOVERNMENT SECONDARY SCHOOLS	1646205	1489700	3135905
TOTAL FOR MH- 2202-GENERAL EDUCATION			1647205	1489700	3136905
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT			1647205	1489700	3136905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA					
Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	87827	0	87827
		109-GOVERNMENT SECONDARY SCHOOLS	1258880	0	1258880
TOTAL FOR MH- 2202-GENERAL EDUCATION			1346707	0	1346707
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA			1346707	0	1346707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION			7000	0	7000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR			7000	0	7000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	21843596	1886390	23729986
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	21848602	1886390	23734992
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR	21848602	1886390	23734992

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	12992257	1403950	14396207
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12997263	1403950	14401213
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR	12997263	1403950	14401213

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	36843310	3768967	40612277
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36843310	3769509	40612819
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	321382	157009	478391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321382	157009	478391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR		37164692	3926518	41091210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	3677772	0	3677772
		103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6679304	651600	7330904
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10474282	651600	11125882
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR		10474282	651600	11125882

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	25518525	2344248	27862773
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	25523531	2344248	27867779

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	97800	0	97800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97800	0	97800

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR

25621331	2344248	27965579
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	6300819	586800	6887619
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION	6308410	586800	6895210

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR	6308410	586800	6895210
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15759230	1595058	17354288
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15764236	1595058	17359294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR	15764236	1595058	17359294
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11409395	1153076	12562471
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11414401	1153076	12567477
	200-OTHER PROGRAMMES	26512	0	26512

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26512	0	26512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR	11440913	1153076	12593989
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17065981	1642668	18708649
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17070987	1642668	18713655
	200-OTHER PROGRAMMES	234836	0	234836
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234836	0	234836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR	17305823	1642668	18948491
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10877753	945600	11823353

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10882759	945600	11828359
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR		10882759	945600	11828359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5008	0	5008
		109-GOVERNMENT SECONDARY SCHOOLS	17164761	2771400	19936161
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17169769	2771400	19941169
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	20580	0	20580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20580	0	20580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR		17190349	2771400	19961749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	475	1946	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13585585	1398888	14984473



		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13586602	1402877	14989479
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR		13586602	1402877	14989479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10387898	880402	11268300
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10392904	880402	11273306
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	34828	0	34828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34828	0	34828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR		10427732	880402	11308134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	26245568	2718098	28963666
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26250574	2718098	28968672
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR		26250574	2718098	28968672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	10012	0	10012
		TOTAL FOR MH- 2202-GENERAL EDUCATION	18074698	1524619	19599317
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	18074698	1524619	19599317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	10012	0	10012
		TOTAL FOR MH- 2202-GENERAL EDUCATION	18074698	1524619	19599317
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	18074698	1524619	19599317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18064686	1524619	19589305
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		18074698	1524619	19599317
			18074698	1524619	19599317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18064686	1524619	19589305
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		18074698	1524619	19599317
			18074698	1524619	19599317
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6000090	525691	6525781
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6005096	525691	6530787
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA		6005096	525691	6530787

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	16623166	1158280	17781446
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16628172	1158280	17786452

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	47260	0	47260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47260	0	47260

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT

16675432 1158280 17833712

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	12888734	1195037	14083771
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12893740	1195037	14088777

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR	12893740	1195037	14088777
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6614072	680420	7294492
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6619078	680420	7299498
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR	6619078	680420	7299498
	104-INSPECTION	129673	0	129673
	104-TEACHERS AND OTHER SERVICES	129673	0	129673
	109-GOVERNMENT SECONDARY SCHOOLS	5464472	694550	6159022
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5596730	694550	6291280
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB	5596730	694550	6291280

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	18202707	1833924	20036631
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18202707	1838930	20041637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR	18202707	1838930	20041637

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	5006	0	5006
109-GOVERNMENT SECONDARY SCHOOLS	3665854	374500	4040354
TOTAL FOR MH- 2202-GENERAL EDUCATION	3670860	374500	4045360

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR	3870860	374500	4245360

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	11612683	924452	12537135
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11617689	924452	12542141
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA		11617689	924452	12542141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21750360	2104909	23855269
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21750360	2104909	23855269
		200-OTHER PROGRAMMES	42981	55623	98604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42981	55623	98604
Major Head- 2235-SOCIAL SECURITY AND WELFARE			21793341	2160532	23953873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR				
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR	109-GOVERNMENT SECONDARY SCHOOLS	7218358	646650	7865008
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
			7218358	651656	7870014
			7218358	651656	7870014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9992678	1033650	11026328
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			9992678	1038656	11031334
			9992678	1038656	11031334
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14134857	1449614	15584471
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		14134857	1454620	15589477
		200-OTHER PROGRAMMES	103973	0	103973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103973	0	103973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR				
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR			14238830	1454620	15693450
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	16431979	1923700	18355679
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16436986	1923700	18360686
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR				
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR			16436986	1923700	18360686
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14597674	1465522	16063196
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14597674	1465522	16063196

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR	14597674	1465522	16063196
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7607723	727200	8334923
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7607723	732206	8339929
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR	7607723	732206	8339929
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8781550	802800	9584350
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8786557	802800	9589357
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR	8786557	802800	9589357

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7086090	453630	7539720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7086090	453630	7539720
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	15350	0	15350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15350	0	15350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR		7101440	453630	7555070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	7110268	658950	7769218
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7115275	658950	7774225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR		7115275	658950	7774225

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	16880807	1594724	18475531
	16880807	1594724	18475531
	16880807	1594724	18475531
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	3422986	354550	3777536
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	3427992	354550	3782542
	3427992	354550	3782542
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	25337951	2689250	28027201

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25342957	2689250	28032207
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR		25342957	2689250	28032207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1770358	0	1770358
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	8860352	733200	9593552
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10635717	733200	11368917
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR		10635717	733200	11368917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	7656742	0	7656742
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8763271	829675	9592946
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16425019	829675	17254694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB	16425019	829675	17254694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	3753744	354700	4108444
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3758750	354700	4113450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR	3758750	354700	4113450
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12190676	1084300	13274976
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12195682	1084300	13279982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR	12195682	1084300	13279982

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	261800	0	261800
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	11155951	1094322	12250273
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11422757	1094322	12517079
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB	11422757	1094322	12517079

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	11340419	1205600	12546019
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11345425	1205600	12551025

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	33812	0	33812
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33812	0	33812

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR	11379237	1205600	12584837
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11640495	1022900	12663395
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11640495	1027906	12668401
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR	11640495	1027906	12668401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	5371043	463050	5834093
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5376049	463050	5839099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA	5376049	463050	5839099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR				



Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11815548	1194350	13009898
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			11815548	1199356	13014904
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	30165	0	30165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			30165	0	30165
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR			11845713	1199356	13045069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9094971	791500	9886471
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			9094971	796506	9891477
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	244747	0	244747

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244747	0	244747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR		9339718	796506	10136224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11664125	1325450	12989575
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11664125	1330456	12994581
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	13225	0	13225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13225	0	13225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR		11677350	1330456	13007806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	3701180	0	3701180
		109-GOVERNMENT SECONDARY SCHOOLS	14487582	0	14487582

	TOTAL FOR MH- 2202-GENERAL EDUCATION		18188762	0	18188762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA		18188762	0	18188762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	7449311	448900	7898211
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7454317	448900	7903217
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR		7454317	448900	7903217
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19673656	2006919	21680575
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19678662	2006919	21685581
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA		19678662	2006919	21685581
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18339717	1741130	20080847
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			18344723	1741130	20085853
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI			18344723	1741130	20085853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17583530	1677850	19261380
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			17588536	1677850	19266386
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR			17588536	1677850	19266386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	10719582	914900	11634482

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10724588	914900	11639488
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA	10724588	914900	11639488
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15031302	1682347	16713649
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15031302	1687353	16718655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	20500	0	20500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20500	0	20500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR	15051802	1687353	16739155
	109-GOVERNMENT SECONDARY SCHOOLS	18504393	1862850	20367243
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18504393	1862850	20367243

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR	18504393	1862850	20367243
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11241983	1093200	12335183
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11246989	1093200	12340189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR	11246989	1093200	12340189
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14797284	1355978	16153262
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14802290	1355978	16158268
	200-OTHER PROGRAMMES	177500	0	177500

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177500	0	177500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA	14979790	1355978	16335768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9958785	860600	10819385
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9963791	860600	10824391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR	9963791	860600	10824391
	101-GOVERNMENT PRIMARY SCHOOLS	25189	0	25189
	104-INSPECTION	11121	0	11121
	104-TEACHERS AND OTHER SERVICES	11121	0	11121
	109-GOVERNMENT SECONDARY SCHOOLS	16153339	1492250	17645589
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16192234	1492250	17684484

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB	16192234	1492250	17684484
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8865707	912467	9778174
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUUD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8870713	912467	9783180
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR	8870713	912467	9783180
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16947853	1645050	18592903
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16947853	1650056	18597909
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUUD SANGRUR	16947853	1650056	18597909



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	7760214	795702	8555916
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7765220	795702	8560922
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA		7765220	795702	8560922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6526928	630100	7157028
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6526928	635106	7162034
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR		6526928	635106	7162034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7748340	634823	8383163
			7753346	634823	8388169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	29084	0	29084
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR		29084	0	29084
Major Head- 2202-GENERAL EDUCATION			7782430	634823	8417253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16695430	1779750	18475180
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR		16700436	1779750	18480186
			16700436	1779750	18480186
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14830084	1270600	16100684
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			14835090	1270600	16105690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	209655	0	209655
			209655	0	209655
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH	15044745	1270600	16315345
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	5749019	518277	6267296
			5754025	518277	6272302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR		5754025	518277	6272302
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	4559880	0	4559880

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15626105	1513626	17139731
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		20190991	1513626	21704617
		200-OTHER PROGRAMMES	382142	27500	409642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		382142	27500	409642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB		20573133	1541126	22114259
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	34750	0	34750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34750	0	34750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT		34750	0	34750
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3407950	0	3407950

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3407950	0	3407950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT	3407950	0	3407950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	1830730	160800	1991530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1835736	160800	1996536
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA	1835736	160800	1996536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1342398	0	1342398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1342398	0	1342398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA	1342398	0	1342398
	104-TEACHERS AND OTHER SERVICES	5006	0	5006

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13714913	1399842	15114755
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA		13719919	1399842	15119761
			13719919	1399842	15119761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22126139	2779500	24905639
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22131145	2779500	24910645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA		22131145	2779500	24910645
			22131145	2779500	24910645
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	10149932	1083338	11233270
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10149932	1088345	11238277

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH	10149932	1088345	11238277
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4905842	465003	5370845
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4910848	465003	5375851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR	4910848	465003	5375851
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10367384	1148613	11515997
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10372390	1148613	11521003
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR	10372390	1148613	11521003

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6167019	510100	6677119
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6172025	510100	6682125
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR		6172025	510100	6682125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21602914	2205783	23808697
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21607920	2205783	23813703
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	29225	0	29225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29225	0	29225



	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR	21637145	2205783	23842928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	198002	24611	222613
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198002	24611	222613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR	198002	24611	222613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	9626308	785200	10411508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9631314	785200	10416514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR	9631314	785200	10416514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5006	0	5006

		109-GOVERNMENT SECONDARY SCHOOLS	13720815	1133200	14854015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13725821	1133200	14859021
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI- KHURD BARNALA		13725821	1133200	14859021
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	807975	0	807975
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		105-TEACHERS TRAINING	264092	0	264092
		109-GOVERNMENT SECONDARY SCHOOLS	14075872	1471579	15547451
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15152945	1471579	16624524
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18600	0	18600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18600	0	18600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB		15171545	1471579	16643124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI	104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	23464254	2056950	25521204
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			23469281	2056950	25526231
			23469281	2056950	25526231
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	26865436	2663450	29528886
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			26870442	2663450	29533892
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR	200-OTHER PROGRAMMES	520140	61279	581419
			520140	61279	581419
			27390582	2724729	30115311

		104-TEACHERS AND OTHER SERVICES	2591	0	2591
		109-GOVERNMENT SECONDARY SCHOOLS	11465139	1322541	12787680
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2427	0	2427
		TOTAL FOR MH- 2202-GENERAL EDUCATION	11470157	1322541	12792698
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA	11470157	1322541	12792698
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	21163596	2052650	23216246
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE		TOTAL FOR MH- 2202-GENERAL EDUCATION	21168614	2052650	23221264
		200-OTHER PROGRAMMES	64718	0	64718
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64718	0	64718
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA	21233332	2052650	23285982

DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2019776	0	2019776
TOTAL FOR MH- 2202-GENERAL EDUCATION			2019776	0	2019776
TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR			2019776	0	2019776
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	47166295	5067778	52234073
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION			47171322	5067778	52239100
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	188896	0	188896
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			188896	0	188896
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN			47360218	5067778	52427996

DDO- HEADMASTER GOVERNMENT SENIOR  
SECONDARY SCHOOL, BASTI DANISH  
MANDIR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- HEADMASTER GOVERNMENT SENIOR  
SECONDARY SCHOOL, DHAPAI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BASTI DANISH MANDIR  
JALANDHAR

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	28421188	2931564	31352752
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	28426196	2931564	31357760
200-OTHER PROGRAMMES	135879	0	135879
	135879	0	135879
	28562075	2931564	31493639
104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	38517503	3895717	42413220
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	38522530	3895717	42418247

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	86804	0	86804
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86804	0	86804
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI		38609334	3895717	42505051
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12488495	1346113	13834608
TOTAL FOR MH- 2202-GENERAL EDUCATION		12488495	1346113	13834608
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR		12488495	1346113	13834608
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	28649862	2789314	31439176
TOTAL FOR MH- 2202-GENERAL EDUCATION		28649862	2789314	31439176
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR		28649862	2789314	31439176

DDO- HEADMASTER GOVT HIGH SCHOOL  
(B) MULANPUR MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT HIGH  
SCHOOL (B) MULANPUR MOHALI

DDO- HEADMASTER GOVT HIGH SCHOOL  
BAKARPUR MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT HIGH  
SCHOOL BAKARPUR MOHALI

DDO- HEADMASTER GOVT HIGH SCHOOL  
BALAUNGI MOHALI  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4910695	0	4910695
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	241100000	0	241100000
	246010695	0	246010695
	246010695	0	246010695
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	48396711	4195652	52592363
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	48401717	4195652	52597369
	48401717	4195652	52597369
104-TEACHERS AND OTHER SERVICES	15001	0	15001
109-GOVERNMENT SECONDARY SCHOOLS	151882225	13462901	165345126



DDO- HEADMASTER GOVT HIGH SCHOOL BATTAMOHALI Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	196016052	0	196016052
	TOTAL FOR MH- 2202-GENERAL EDUCATION		347913278	13462901	361376179
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI		347913278	13462901	361376179
DDO- HEADMASTER GOVT HIGH SCHOOL BATTAMOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23310158	1564400	24874558
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23315164	1564400	24879564
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATTAMOHALI		23315164	1564400	24879564
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16976420	1588750	18565170
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16981426	1588750	18570176
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI		16981426	1588750	18570176

DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21510556	1959150	23469706
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21515562	1959150	23474712
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI		21515562	1959150	23474712
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19791961	1395250	21187211
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19796967	1395250	21192217
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI		19796967	1395250	21192217
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18486962	1483350	19970312

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18491968	1483350	19975318
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI		18491968	1483350	19975318
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	984802	0	984802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		984802	0	984802
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	32800157	2768693	35568850
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32805163	2768693	35573856
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI		33789965	2768693	36558658
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7648570	874850	8523420

DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7653576	874850	8528426
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI		7653576	874850	8528426
		104-TEACHERS AND OTHER SERVICES	2421	2421	4842
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27747336	2839310	30586646
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	2599	5184
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27752342	2844330	30596672
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI		27752342	2844330	30596672
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15809030	1357636	17166666
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15814036	1357636	17171672
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI		15814036	1357636	17171672

DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14795264	1403916	16199180
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14800270	1403916	16204186
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI		14800270	1403916	16204186
DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16991953	1543950	18535903
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16996959	1543950	18540909
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI		16996959	1543950	18540909
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	47479957	5446284	52926241

DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47484963	5446284	52931247
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI		47484963	5446284	52931247
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11391433	1150520	12541953
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11396439	1150520	12546959
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI		11396439	1150520	12546959
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8838451	861900	9700351
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8843457	861900	9705357

DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR	8843457	861900	9705357
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12417471 2585	1270250 0	13687721 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12422477	1270250	13692727
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	72072	39930	112002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72072	39930	112002
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA	12494549	1310180	13804729
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7940787 2585	823350 0	8764137 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7945793	823350	8769143

DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA	7945793	823350	8769143
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8868004	930451	9798455
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8873010	930451	9803461
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA	8873010	930451	9803461
	104-TEACHERS AND OTHER SERVICES	2424	0	2424
	109-GOVERNMENT SECONDARY SCHOOLS	13222178	1260750	14482928
DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13227187	1260750	14487937
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA	13227187	1260750	14487937
	104-TEACHERS AND OTHER SERVICES	11144	961	12105



DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA	109-GOVERNMENT SECONDARY SCHOOLS	43905395	4577668	48483063
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11872	1053	12925
			43928411	4579682	48508093
			43928411	4579682	48508093
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11455076	1146450	12601526
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			11460082	1146450	12606532
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA	200-OTHER PROGRAMMES	239011	0	239011
			239011	0	239011
			11699093	1146450	12845543
		104-TEACHERS AND OTHER SERVICES	5008	0	5008

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	21854975	2094312	23949287
			21859983	2094312	23954295
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	46400	0	46400
			46400	0	46400
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR		21906383	2094312	24000695
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5530050	563500	6093550
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5535056	563500	6098556
		200-OTHER PROGRAMMES	93490	0	93490
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93490	0	93490
		TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR	5628546	563500	6192046

DDO- HEADMASTER GOVT. GIRLS HIGH  
SCHOOL, DAYAL PUR KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9874994	1016817	10891811
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	9880000	1016817	10896817

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	337436	0	337436
	337436	0	337436

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT.  
GIRLS HIGH SCHOOL, DAYAL PUR  
KAPURTHALA

10217436 1016817 11234253

DDO- HEADMASTER GOVT. GIRLS HIGH  
SCHOOL, JANDWALA HANWANTA  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	13622404	1579820	15202224
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	13627410	1579820	15207230

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	22204	0	22204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22204	0	22204
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR		13649614	1579820	15229434
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	22322535	2544450	24866985
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22322535	2549456	24871991
		200-OTHER PROGRAMMES	32600	14605	47205
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32600	14605	47205
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR		22355135	2564061	24919196
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19210021	1784700	20994721

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19215027	1784700	20999727
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	30360	31050	61410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30360	31050	61410
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA		19245387	1815750	21061137
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9495622	959914	10455536
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9495622	959914	10455536
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	240000	0	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240000	0	240000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR		9735622	959914	10695536
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	20161390	1769350	21930740
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			20166396	1769350	21935746
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA		20166396	1769350	21935746
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	198454	0	198454
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA	109-GOVERNMENT SECONDARY SCHOOLS	14407201	914250	15321451
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			14610661	914250	15524911
			14610661	914250	15524911
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	24254978	2545850	26800828
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24260005	2545850	26805855
	200-OTHER PROGRAMMES	21138	0	21138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21138	0	21138
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR	24281143	2545850	26826993
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	13992266	1445650	15437916
Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13997293	1445650	15442943
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA	13997293	1445650	15442943
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	19178872	1905227	21084099
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		19183879	1905227	21089106
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	54149	0	54149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54149	0	54149
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR				
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR			19238028	1905227	21143255
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	9346564	863850	10210414
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9351571	863850	10215421
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	32360	0	32360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32360	0	32360
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR				
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN			9383931	863850	10247781



Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	477	1954	2431
	109-GOVERNMENT SECONDARY SCHOOLS	42068537	4294662	46363199
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	544	2052	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42069558	4298668	46368226
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN	42069558	4298668	46368226
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	39422767	4121128	43543895
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39427794	4121128	43548922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	101822	0	101822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101822	0	101822
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU	39529616	4121128	43650744
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA	101-GOVERNMENT PRIMARY SCHOOLS	12884782	0	12884782
		109-GOVERNMENT SECONDARY SCHOOLS	12414299	0	12414299
			25299081	0	25299081
			25299081	0	25299081
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12700499	1299780	14000279
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
			12703462	1301823	14005285
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT	200-OTHER PROGRAMMES	21865	0	21865
			21865	0	21865
			12725327	1301823	14027150
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	17609601	1812200	19421801

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
			17614609	1812200	19426809
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR	200-OTHER PROGRAMMES	43482	0	43482
			43482	0	43482
			17658091	1812200	19470291
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10501514	1062549	11564063
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			10506520	1062549	11569069
		200-OTHER PROGRAMMES	85351	0	85351
			85351	0	85351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA		10591871	1062549	11654420

DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	4842	4842
		109-GOVERNMENT SECONDARY SCHOOLS	15248744	1581500	16830244
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION			15248744	1591512	16840256
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR			15248744	1591512	16840256
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	8696706	886200	9582906
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			8701713	886200	9587913
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	246168	0	246168
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			246168	0	246168

DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR	8947881	886200	9834081
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11952856	1075595	13028451
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11952856	1080601	13033457
	200-OTHER PROGRAMMES	18500	200000	218500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18500	200000	218500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR	11971356	1280601	13251957
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAGHANCE KAPURTHALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	0	63750	63750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	63750	63750
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAGHANCE KAPURTHALA	0	63750	63750

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
BAJAK BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	9547317	897200	10444517
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9552323	897200	10449523
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA	9552323	897200	10449523

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
BAKHLAUR NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	24966	0	24966
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	4953763	386200	5339963
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	4983735	386200	5369935
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR	4983735	386200	5369935

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
BANDI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
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DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA	109-GOVERNMENT SECONDARY SCHOOLS	12512506	1203250	13715756
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			12517512	1203250	13720762
			12517512	1203250	13720762
		101-GOVERNMENT PRIMARY SCHOOLS	8020648	0	8020648
		104-TEACHERS AND OTHER SERVICES	4367	0	4367
		109-GOVERNMENT SECONDARY SCHOOLS	20970831	1498700	22469531
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			28998431	1498700	30497131
			28998431	1498700	30497131
DDO- HEADMASTER GOVT. HIGH SCHOOL, BARM LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA	104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	6432486	566050	6998536
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6437504	566050	7003554
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA		6437504	566050	7003554
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1034150	0	1034150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1034150	0	1034150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT		1034150	0	1034150
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	13395182	1841806	15236988
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13395182	1846812	15241994
		200-OTHER PROGRAMMES	228804	8896	237700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228804	8896	237700
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		13623986	1855708	15479694



DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	13821825	1207869	15029694
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13826831	1207869	15034700
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA		13826831	1207869	15034700
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	10931494	964500	11895994
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10936512	964500	11901012
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	217250	0	217250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217250	0	217250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA		11153762	964500	12118262
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	64400	0	64400
TOTAL FOR MH- 2202-GENERAL EDUCATION		64400	0	64400
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA		64400	0	64400

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	17850	0	17850
TOTAL FOR MH- 2202-GENERAL EDUCATION		17850	0	17850
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA		17850	0	17850

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	10454310	905900	11360210
TOTAL FOR MH- 2202-GENERAL EDUCATION		10459316	905900	11365216

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	15500	0	15500
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15500	0	15500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR	10474816	905900	11380716
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	3201958	335150	3537108
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3206965	335150	3542115
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR	3206965	335150	3542115
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	24040297	2306434	26346731
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24045304	2306434	26351738
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA	24045304	2306434	26351738

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
BHIKH BHATINDA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	16200	0	16200
104-TEACHERS AND OTHER SERVICES	1946	0	1946
109-GOVERNMENT SECONDARY SCHOOLS	3451004	0	3451004
TOTAL FOR MH- 2202-GENERAL EDUCATION	3469150	0	3469150
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA	3469150	0	3469150

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
BHUCHO KHURD BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	27158593	2327396	29485989
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	27163599	2327396	29490995
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA	27163599	2327396	29490995

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
BHULARHERI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	26437332	2620420	29057752

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26437332	2625426	29062758
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	88698	0	88698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88698	0	88698
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR		26526030	2625426	29151456
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	60600	0	60600
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11555255	1032354	12587609
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11620861	1032354	12653215
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA		11620861	1032354	12653215
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1365525	0	1365525
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA	109-GOVERNMENT SECONDARY SCHOOLS	15057912	1390753	16448665
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3669	0	3669
			16429527	1390753	17820280
			16429527	1390753	17820280
		101-GOVERNMENT PRIMARY SCHOOLS	1509000	0	1509000
		104-INSPECTION	123546	475	124021
		104-TEACHERS AND OTHER SERVICES	123546	475	124021
		105-TEACHERS TRAINING	395376	0	395376
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA	109-GOVERNMENT SECONDARY SCHOOLS	12655573	535550	13191123
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3096	542	3638
			14686591	536567	15223158
			14686591	536567	15223158
		101-GOVERNMENT PRIMARY SCHOOLS	184124	0	184124
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	19410	19410

DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1614996	0	1614996
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA		1799120	19410	1818530
			1799120	19410	1818530
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	9936721	1027450	10964171
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9941739	1027450	10969189
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA		9941739	1027450	10969189
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15231550	1580108	16811658
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15236556	1580108	16816664

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA	15236556	1580108	16816664
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6116554 2591	550950 0	6667504 2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6121572	550950	6672522
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	90883	0	90883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90883	0	90883
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA	6212455	550950	6763405
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5549903 2585	574100 0	6124003 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5554909	574100	6129009



DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR	5554909	574100	6129009
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	28145143	2502530	30647673
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	28150149	2502530	30652679
	200-OTHER PROGRAMMES	182250	0	182250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182250	0	182250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	28332399	2502530	30834929
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13184495	1287164	14471659
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13184495	1287164	14471659
	200-OTHER PROGRAMMES	13574	0	13574

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13574	0	13574
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA	13198069	1287164	14485233
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21644903	2027250	23672153
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21649909	2027250	23677159
	200-OTHER PROGRAMMES	123543	0	123543
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123543	0	123543
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR	21773452	2027250	23800702
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6924537	531250	7455787

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6929544	531250	7460794
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	53035	0	53035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53035	0	53035
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR		6982579	531250	7513829
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	257192	0	257192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		257192	0	257192
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT		257192	0	257192
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8692684	893150	9585834
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6671	0	6671
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8701776	893150	9594926

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA	8701776	893150	9594926
	101-GOVERNMENT PRIMARY SCHOOLS	13200	0	13200
	104-TEACHERS AND OTHER SERVICES	4367	0	4367
	109-GOVERNMENT SECONDARY SCHOOLS	14717288	1358300	16075588
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14737440	1358300	16095740
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA	14737440	1358300	16095740
	109-GOVERNMENT SECONDARY SCHOOLS	3310662	339000	3649662
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3310662	339000	3649662
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA	3310662	339000	3649662
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17885198	2028950	19914148
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			17890204	2028950	19919154
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT	200-OTHER PROGRAMMES	185318	0	185318
			185318	0	185318
			18075522	2028950	20104472
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20305958	1793400	22099358
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			20310964	1793400	22104364
		200-OTHER PROGRAMMES	162876	220625	383501
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162876	220625	383501

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR	20473840	2014025	22487865
	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	14306505	1505064	15811569
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14311513	1505064	15816577
	200-OTHER PROGRAMMES	46787	0	46787
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46787	0	46787
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR	14358300	1505064	15863364
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7107027	696255	7803282
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7107027	701273	7808300
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA	7107027	701273	7808300

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
DHURA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	13999917	1215100	15215017
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14004923	1215100	15220023

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	545049	0	545049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	545049	0	545049

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, DHURA SANGRUR

14549972 1215100 15765072

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
DIDAR SINGH WALA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	126544	0	126544
TOTAL FOR MH- 2202-GENERAL EDUCATION	126544	0	126544
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT	126544	0	126544

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
DIKH BHATINDA  
Major Head- 2202-GENERAL EDUCATION

		104-TEACHERS AND OTHER SERVICES	2896	0	2896
		109-GOVERNMENT SECONDARY SCHOOLS	12264215	1281982	13546197
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3669	0	3669
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		12270780	1281982	13552762
		200-OTHER PROGRAMMES	13253	0	13253
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13253	0	13253
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA		12284033	1281982	13566015
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6447213	641850	7089063
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6452219	641850	7094069
DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA		6452219	641850	7094069
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	54412	0	54412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54412	0	54412
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR		54412	0	54412
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	4966667	536374	5503041
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4971674	536374	5508048
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR		4971674	536374	5508048
	DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	11943658	1173550	13117208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11943658	1173550	13117208
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN		11943658	1173550	13117208

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
GHUBAYA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	37887170	4497538	42384708
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	37892176	4497538	42389714

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	8760	0	8760
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8760	0	8760
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR	37900936	4497538	42398474

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
GHUDANI KHURD LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	5972970	522000	6494970
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	5977988	522000	6499988
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA	5977988	522000	6499988

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
GURNE KALAN MANSA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	14282286	1265700	15547986
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14287292	1265700	15552992

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	297581	0	297581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297581	0	297581
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA	14584873	1265700	15850573

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
HARAJ FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	10079940	1056950	11136890
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10084947	1056950	11141897

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	83369	0	83369
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DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83369	0	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		10168316	1056950	11225266
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		9734761	971069	10705830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9734761	971069	10705830
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		9125	0	9125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9125	0	9125
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT		9743886	971069	10714955
	104-TEACHERS AND OTHER SERVICES		0	2421	2421
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		20744532	2562963	23307495
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20744532	2567969	23312501

DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	45219	0	45219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45219	0	45219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR		20789751	2567969	23357720
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10155075 2591	1179136 0	11334211 2591
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		10160093	1179136	11339229
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA		10160093	1179136	11339229
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9694811 2585	799100 0	10493911 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9699818	799100	10498918

DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR	9699818	799100	10498918
	104-TEACHERS AND OTHER SERVICES	4367	0	4367
	109-GOVERNMENT SECONDARY SCHOOLS	19401506	2072586	21474092
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19408458	2072586	21481044
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA	19408458	2072586	21481044
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22287361	2340250	24627611
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22292367	2340250	24632617
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR	22292367	2340250	24632617

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
KARAR WALA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2896	0	2896
109-GOVERNMENT SECONDARY SCHOOLS	13622875	1386300	15009175
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13628356	1386300	15014656

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	244537	0	244537
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244537	0	244537
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA	13872893	1386300	15259193

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
KHANDOOR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	7242512	769500	8012012
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	7247530	769500	8017030
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA	7247530	769500	8017030

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
KHIALI WALA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	11400	0	11400
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	10480803	1034550	11515353
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10497209	1034550	11531759
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA	10497209	1034550	11531759

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
KHIPPANWALI FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	15412477	1402150	16814627
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15417483	1402150	16819633

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	57210	0	57210
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57210	0	57210



DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR	15474693	1402150	16876843
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13972897	1268204	15241101
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13977904	1268204	15246108
	200-OTHER PROGRAMMES	19985	0	19985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19985	0	19985
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR	13997889	1268204	15266093
DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21993164	2261100	24254264
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21998170	2261100	24259270
	200-OTHER PROGRAMMES	15958	0	15958
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15958	0	15958
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR	22014128	2261100	24275228
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	13597356	1392570	14989926
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	13602364	1392570	14994934
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR	13602364	1392570	14994934
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15121806	1594380	16716186
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15126812	1594380	16721192

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2901088	0	2901088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2901088	0	2901088
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR		18027900	1594380	19622280
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	37022979	3889929	40912908
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37027997	3889929	40917926
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	27166	0	27166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27166	0	27166
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA		37055163	3889929	40945092
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	4842	0	4842
		109-GOVERNMENT SECONDARY SCHOOLS	15111108	1447650	16558758

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15120578	1447650	16568228
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA		15120578	1447650	16568228
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14197050	1400752	15597802
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14202056	1400752	15602808
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA		14202056	1400752	15602808
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8358985	862150	9221135
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8358985	867156	9226141
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	189669	0	189669
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT		189669	0	189669
			8548654	867156	9415810
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7534219	675760	8209979
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT		7534219	675760	8209979
			7534219	675760	8209979
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	16364053	1674750	18038803
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16369060	1674750	18043810
		200-OTHER PROGRAMMES	79369	0	79369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79369	0	79369

DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR	16448429	1674750	18123179
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	8131546	944611	9076157
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8131546	944611	9076157
DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	0	19370	19370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19370	19370
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT	8131546	963981	9095527
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	4819083	444850	5263933
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4824101	444850	5268951
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA	4824101	444850	5268951

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
NAHIAN WALA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	4800	0	4800
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	21317816	1957959	23275775
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	21327622	1957959	23285581
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA	21327622	1957959	23285581

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
PALLA MEGHA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	22735079	2269708	25004787
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	22740086	2269708	25009794
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR	22740086	2269708	25009794

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
PANJAWA MODEL FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8966772	931000	9897772
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			8971778	931000	9902778
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR	200-OTHER PROGRAMMES	114429	0	114429
			114429	0	114429
			9086207	931000	10017207
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA	104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	3796798	437150	4233948
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			3801816	437150	4238966
			3801816	437150	4238966
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427



DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7517563	784750	8302313
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7522581	784750	8307331
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		7522581	784750	8307331
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5097262	506710	5603972
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5102268	506710	5608978
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		5102268	506710	5608978
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	19940606	2167200	22107806
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19940606	2167200	22107806
		200-OTHER PROGRAMMES	10548	15720	26268

DDO- HEADMASTER GOVT. HIGH SCHOOL, RAM PURA PIND BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10548	15720	26268
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA	19951154	2182920	22134074
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2043	0	2043
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAM PURA PIND BHATINDA	2043	0	2043
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4772617	433250	5205867
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4777623	433250	5210873
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA	4777623	433250	5210873
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

		109-GOVERNMENT SECONDARY SCHOOLS	7566408	778550	8344958
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7566408	783556	8349964
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA		7566408	783556	8349964
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8421201	938263	9359464
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8426207	938263	9364470
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	14149	19200	33349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14149	19200	33349
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT		8440356	957463	9397819
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA	104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	6945697	664600	7610297
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			6950715	664600	7615315
			6950715	664600	7615315
		104-TEACHERS AND OTHER SERVICES	475	1947	2422
		109-GOVERNMENT SECONDARY SCHOOLS	12190617	1102100	13292717
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
			12191092	1106090	13297182
			12191092	1106090	13297182
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR	104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	11008794	929731	11938525
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11013812	929731	11943543
	200-OTHER PROGRAMMES	50218	0	50218
DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50218	0	50218
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA	11064030	929731	11993761
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	31159773	3089513	34249286
DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31159773	3094519	34254292
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR	31159773	3094519	34254292
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	33859797	3217662	37077459
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	33864804	3217662	37082466
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR	33864804	3217662	37082466
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8725333	945151	9670484
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8730351	945151	9675502
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA	8730351	945151	9675502
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	33996638	3806717	37803355
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34001644	3806717	37808361
	200-OTHER PROGRAMMES	44905	0	44905

DDO- HEADMASTER GOVT. HIGH SCHOOL, SINDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44905	0	44905
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR	34046549	3806717	37853266
DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	0	41362	41362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	41362	41362
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINDHAR JALANDHAR	0	41362	41362
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17481129	1804102	19285231
DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17486135	1804102	19290237
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR	17486135	1804102	19290237
	104-TEACHERS AND OTHER SERVICES	0	5006	5006

DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3946011	819562	4765573
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR		3946011	824568	4770579
			3946011	824568	4770579
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12493948	1058817	13552765
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		12498955	1058817	13557772
			12498955	1058817	13557772
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1094112	0	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT		1094112	0	1094112
			1094112	0	1094112



DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR	104-TEACHERS AND OTHER SERVICES	4844	0	4844
		109-GOVERNMENT SECONDARY SCHOOLS	8486147	870068	9356215
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			8493576	870068	9363644
			8493576	870068	9363644
		101-GOVERNMENT PRIMARY SCHOOLS	51000	0	51000
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8259270	893250	9152520
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3127	0	3127
			8315818	893250	9209068
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		8315818	893250	9209068
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10628775	804200	11432975
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10633781	804200	11437981
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT	10833781	804200	11637981
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24164312	2655536	26819848
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24169318	2655536	26824854
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR	24169318	2655536	26824854
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13338914	1302250	14641164

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13343920	1302250	14646170
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR		13343920	1302250	14646170
DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR	Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18841196	1956700	20797896
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18846202	1956700	20802902
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR		18846202	1956700	20802902
DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR	Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17037717	1833591	18871308
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17042724	1833591	18876315
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	144623	0	144623
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR		144623	0	144623
			17187347	1833591	19020938
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	8829723	1000450	9830173
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8834730	1000450	9835180
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR		8834730	1000450	9835180
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	12535530	1302250	13837780
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12535530	1307257	13842787
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR		12535530	1307257	13842787

DDO- HEADMASTER GOVT. HIGH. SCHOOL,  
BHARANA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	950	3894	4844
109-GOVERNMENT SECONDARY SCHOOLS	16768621	1695150	18463771
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4086	1084	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION	16773657	1700128	18473785
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR	16773657	1700128	18473785

DDO- HEADMASTER GOVT. HIGH. SCHOOL,  
CHUGATTEWALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	7693831	787600	8481431
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7693831	792607	8486438

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR	7893831	792607	8686438

DDO- HEADMASTER GOVT. HIGH. SCHOOL,  
BALOKI JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	5006	0	5006
109-GOVERNMENT SECONDARY SCHOOLS	7461919	780650	8242569
TOTAL FOR MH- 2202-GENERAL EDUCATION	7466925	780650	8247575
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR	7466925	780650	8247575

DDO- HEADMASTER GOVT. HIGH. SCHOOL,  
BHURE KHURD FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	14181111	1442075	15623186
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14181111	1447082	15628193
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR	14181111	1447082	15628193

DDO- HEADMASTER GOVT. HIGH. SCHOOL,  
HERA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	5008	5008
109-GOVERNMENT SECONDARY SCHOOLS	15717601	1666527	17384128

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15717601	1671535	17389136
	200-OTHER PROGRAMMES	116182	0	116182
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116182	0	116182
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR	15833783	1671535	17505318
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	9812494	985600	10798094
DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	9817500	985600	10803100
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR	9817500	985600	10803100
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	5365082	526800	5891882
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5370088	526800	5896888
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	5370088	526800	5896888

DDO- HEADMASTER GOVT. MODEL HIGH  
SCHOOL, CEMETARY ROAD, LUDHIANA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
MODEL HIGH SCHOOL, CEMETARY ROAD,  
LUDHIANA LUDHIANA

DDO- HEADMASTER GOVT. SR. SEC.  
SCHOOL, KOTHALA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT. SR.  
SEC. SCHOOL, KOTHALA SANGRUR

DDO- HEADMASTER GOVT.GIRLS HIGH  
SCHOOL, NATHANA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	3014	0	3014
109-GOVERNMENT SECONDARY SCHOOLS	49201307	4902926	54104233
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3152	0	3152
	49207473	4902926	54110399
	49207473	4902926	54110399
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	19957721	2018450	21976171
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	19962727	2018450	21981177
	19962727	2018450	21981177
104-TEACHERS AND OTHER SERVICES	2421	0	2421



		109-GOVERNMENT SECONDARY SCHOOLS	13502793	1318600	14821393
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13507799	1318600	14826399
		200-OTHER PROGRAMMES	18605	0	18605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18605	0	18605
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA		13526404	1318600	14845004
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	13567148	1240063	14807211
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13572154	1240063	14812217
DDO- HEADMASTER GOVT.HIGH SCHOOL,RATAUL ROHI FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR		13572154	1240063	14812217
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000

DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,RATAUL ROHI FEROZEPUR	200000	0	200000
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8078213	825550	8903763
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8083219	825550	8908769
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA	8083219	825550	8908769
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10205090	1130232	11335322
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10210096	1130232	11340328
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA	10210096	1130232	11340328

DDO- HEADMASTER GOVT.HIGH SCHOOL,  
BABARPUR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	8529298	729500	9258798
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	8534316	729500	9263816

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	28995	0	28995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28995	0	28995

TOTAL FOR DDO- HEADMASTER GOVT.HIGH  
SCHOOL, BABARPUR LUDHIANA

8563311 729500 9292811

DDO- HEADMASTER GOVT.HIGH SCHOOL,  
BIBIPUR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	16973168	1593850	18567018
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	16978186	1593850	18572036
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA	16978186	1593850	18572036

DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3696638	385471	4082109
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			3696638	390477	4087115
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR			3696638	390477	4087115
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4887756	308550	5196306
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			4892762	308550	5201312
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA			4892762	308550	5201312
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	12754169	1122150	13876319
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12759187	1122150	13881337
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA		12759187	1122150	13881337
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8630997	918800	9549797
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8638046	918800	9556846
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	38529	0	38529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38529	0	38529
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA		8676575	918800	9595375
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA					

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	2301230	0	2301230
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14208024	1439400	15647424
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16514260	1439400	17953660
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA		16514260	1439400	17953660
	DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR				
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	7600	0	7600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7600	0	7600
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR		7600	0	7600
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	14714027	1413250	16127277
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14719045	1413250	16132295
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA	14719045	1413250	16132295
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30375178 2585	2534050 0	32909228 2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	30380184	2534050	32914234
	200-OTHER PROGRAMMES	193153	148164	341317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193153	148164	341317
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR	30573337	2682214	33255551
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15138562	1540000	16678562

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15143568	1540000	16683568
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	24491	0	24491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24491	0	24491
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR		15168059	1540000	16708059
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17586956	1697600	19284556
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17591962	1697600	19289562
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR		17591962	1697600	19289562
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421



DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14277939	1264600	15542539
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14282945	1264600	15547545
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR		14282945	1264600	15547545
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAIN MAHARAJ BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10740917	1007200	11748117
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10745923	1007200	11753123
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA		10745923	1007200	11753123
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAIN KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10370410	1077097	11447507
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10370410	1077097	11447507
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAIN KALAN SANGRUR		10370410	1077097	11447507

DDO- HEADMASTER GOVT.HIGH  
SCHOOL,CHAK RAM SINGH WALA  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	11976850	1182600	13159450
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11981856	1182600	13164456
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA	11981856	1182600	13164456

DDO- HEADMASTER GOVT.HIGH  
SCHOOL,DEWAN KHERA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	14569825	1249650	15819475
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14574831	1249650	15824481
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR	14574831	1249650	15824481

DDO- HEADMASTER GOVT.HIGH  
SCHOOL,GHURIAL JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5570911	559800	6130711
			5570911	559800	6130711
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR		5570911	559800	6130711
Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-GOVERNMENT PRIMARY SCHOOLS	4800	0	4800
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16017924	1167450	17185374
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16027730	1167450	17195180
		200-OTHER PROGRAMMES	82050	65620	147670
DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82050	65620	147670
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA		16109780	1233070	17342850
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9526780	936950	10463730
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9531786	936950	10468736
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		9531786	936950	10468736
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	22701536	2123058	24824594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22706542	2123058	24829600
		200-OTHER PROGRAMMES	64778	0	64778
DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64778	0	64778
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR		22771320	2123058	24894378
		104-TEACHERS AND OTHER SERVICES	5006	0	5006

DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3344291	245200	3589491
			3349297	245200	3594497
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR		3349297	245200	3594497
DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16868438	1702900	18571338
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16873444	1702900	18576344
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR		16873444	1702900	18576344
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15327399	1568600	16895999
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15332405	1568600	16901005

DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA	15332405	1568600	16901005
	101-GOVERNMENT PRIMARY SCHOOLS	14400	0	14400
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19352103	1763200	21115303
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19371509	1763200	21134709
	200-OTHER PROGRAMMES	95900	0	95900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95900	0	95900
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA	19467409	1763200	21230609
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3565638	0	3565638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3565638	0	3565638

DDO- HEADMASTER HINDU HIGH SCHOOL, RAMAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR	3565638	0	3565638
	101-GOVERNMENT PRIMARY SCHOOLS	43800	0	43800
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2077716	0	2077716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2121516	0	2121516
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL, RAMAN BHATINDA	2121516	0	2121516
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3338701	119424	3458125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3338701	119424	3458125
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA	3338701	119424	3458125
DDO- HEADMASTER HINDU SEWA SAMITI HIGH SCHOOL, PTL PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	182532	0	182532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182532	0	182532

DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI HIGH SCHOOL,PTL PATIALA	182532	0	182532
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3744668	0	3744668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3744668	0	3744668
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR	3744668	0	3744668
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4141466	0	4141466
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4141466	0	4141466
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR	4141466	0	4141466
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5051295	0	5051295
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5051295	0	5051295



DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR	5051295	0	5051295
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5182356	0	5182356
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5182356	0	5182356
	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA	5182356	0	5182356
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3964972	1344127	5309099
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3964972	1344127	5309099
	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA	3964972	1344127	5309099
	109-GOVERNMENT SECONDARY SCHOOLS	6639811	681800	7321611
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6639811	681800	7321611

DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA	6639811	681800	7321611
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1554632	537280	2091912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1554632	537280	2091912
DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA	1554632	537280	2091912
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	618618	0	618618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	618618	0	618618
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA	618618	0	618618
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1098975	0	1098975
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1098975	0	1098975
	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR	1098975	0	1098975

DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2984348	0	2984348
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2984348	0	2984348
	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		2984348	0	2984348
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6151239	0	6151239
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6151239	0	6151239
	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA		6151239	0	6151239
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2691487	0	2691487
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2691487	0	2691487
	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		2691487	0	2691487
DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR					

Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	849180	0	849180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		849180	0	849180
	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR		849180	0	849180
DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5473973	0	5473973
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5473973	0	5473973
	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA		5473973	0	5473973
DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1593284	0	1593284
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1593284	0	1593284
	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR		1593284	0	1593284
DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2379153	0	2379153
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2379153	0	2379153
	TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA		2379153	0	2379153
DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	791005	0	791005
	TOTAL FOR MH- 2202-GENERAL EDUCATION		791005	0	791005
	TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT		791005	0	791005
DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1739430	633053	2372483
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1739430	633053	2372483
	TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA		1739430	633053	2372483

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	11391808	1241869	12633677
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		11396814	1241869	12638683
TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA		11396814	1241869	12638683
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3342445	355021	3697466
TOTAL FOR MH- 2202-GENERAL EDUCATION		3342445	355021	3697466
TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA		3342445	355021	3697466
DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	45987	0	45987
TOTAL FOR MH- 2202-GENERAL EDUCATION		45987	0	45987
TOTAL FOR DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR		45987	0	45987

DDO- HEADMASTER SOM NATH ARYA  
KANYA PATHSHALA, ROPAR ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- HEADMASTER SOM NATH  
ARYA KANYA PATHSHALA, ROPAR ROPAR

DDO- HEADMISTRESS G.H.S.BHANOKI  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- HEADMISTRESS  
G.H.S.BHANOKI KAPURTHALA

DDO- HEADMISTRESS GOVERNMENT HIGH  
SCHOOL (GIRLS), GOSLAN ROPAR  
Major Head- 2202-GENERAL EDUCATION

102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	696980	0	696980
	696980	0	696980
	696980	0	696980
109-GOVERNMENT SECONDARY SCHOOLS	16854995	1528300	18383295
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	16860001	1528300	18388301
	16860001	1528300	18388301
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	14596587	1419150	16015737
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14601594	1419150	16020744
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR	14601594	1419150	16020744
	104-TEACHERS AND OTHER SERVICES	5006	0	5006
	109-GOVERNMENT SECONDARY SCHOOLS	7742703	851000	8593703
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7747709	851000	8598709
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA	7747709	851000	8598709
	109-GOVERNMENT SECONDARY SCHOOLS	42776	0	42776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42776	0	42776
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA	42776	0	42776



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5787692	598669	6386361
			5787692	598669	6386361
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	75704	0	75704
			75704	0	75704
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR		5863396	598669	6462065
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	25791826	2783162	28574988
	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			25791826	2788168	28579994
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	99879	0	99879
			99879	0	99879
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR		25891705	2788168	28679873

DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	6417039	637210	7054249
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6422046	637210	7059256
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	218886	0	218886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		218886	0	218886
	TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR		6640932	637210	7278142
DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3164103	756487	3920590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3164103	756487	3920590
	TOTAL FOR DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA		3164103	756487	3920590
DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1464155	0	1464155
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1464155	0	1464155
	TOTAL FOR DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA		1464155	0	1464155
DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2882624	0	2882624
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2882624	0	2882624
	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI		2882624	0	2882624
DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2935424	0	2935424
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2935424	0	2935424
	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI		2935424	0	2935424
DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI					
Major Head- 2202-GENERAL EDUCATION					

DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	766167	0	766167
	TOTAL FOR MH- 2202-GENERAL EDUCATION		766167	0	766167
	TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI		766167	0	766167
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1558274	0	1558274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1558274	0	1558274
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		1558274	0	1558274
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6351010	0	6351010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6351010	0	6351010
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI		6351010	0	6351010

DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2922266	0	2922266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2922266	0	2922266
	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB		2922266	0	2922266
DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3587681	0	3587681
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3587681	0	3587681
	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA		3587681	0	3587681
DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2439853	0	2439853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2439853	0	2439853
	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA		2439853	0	2439853
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	37070253	3876450	40946703
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			37075259	3876450	40951709
		200-OTHER PROGRAMMES	0	79648	79648
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR		0	79648	79648
			37075259	3956098	41031357
		104-TEACHERS AND OTHER SERVICES	2423	0	2423
		109-GOVERNMENT SECONDARY SCHOOLS	68634369	7958878	76593247
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		68639379	7958878	76598257
		200-OTHER PROGRAMMES	284378	8990	293368

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284378	8990	293368
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR	68923757	7967868	76891625
	001-DIRECTION AND ADMINISTRATION	1471142	0	1471142
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24977965	2814200	27792165
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26454113	2814200	29268313
	200-OTHER PROGRAMMES	24540	0	24540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24540	0	24540
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR	26478653	2814200	29292853
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

		104-TEACHERS AND OTHER SERVICES	2423	0	2423
		109-GOVERNMENT SECONDARY SCHOOLS	24387315	2498775	26886090
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24392324	2498775	26891099
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	76038	0	76038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76038	0	76038
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR		24468362	2498775	26967137
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15026693	1695275	16721968
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15031699	1695275	16726974
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	88360	0	88360



DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88360	0	88360
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR	15120059	1695275	16815334
	101-GOVERNMENT PRIMARY SCHOOLS	293300450	29804533	323104983
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	19413355	0	19413355
	104-INSPECTION	3797656	434799	4232455
	104-TEACHERS AND OTHER SERVICES	3797656	434799	4232455
	109-GOVERNMENT SECONDARY SCHOOLS	1490638621	150859474	1641498095
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	109522429	0	109522429
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	160952	18172	179124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1916833463	181116978	2097950441
DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR	1916833463	181116978	2097950441
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA	109-GOVERNMENT SECONDARY SCHOOLS	49236443	5307380	54543823
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			49241449	5307380	54548829
			49241449	5307380	54548829
DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4837190	0	4837190
			4837190	0	4837190
			4837190	0	4837190
			4837190	0	4837190
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	34227685	3560900	37788585
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	34232712	3560900	37793612
	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA	34232712	3560900	37793612
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	7265	0	7265
	109-GOVERNMENT SECONDARY SCHOOLS	65266820	6263998	71530818
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7756	0	7756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65281841	6263998	71545839
DDO- PRINCIPAL GOVT.IN SERVICE TRG. CENTRE,FZR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	260586	0	260586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	260586	0	260586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR	65542427	6263998	71806425
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	49605	0	49605

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49605	0	49605
	TOTAL FOR DDO- PRINCIPAL GOVT.IN SERVICE TRG. CENTRE,FZR FEROZEPUR		49605	0	49605
DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21225393	2068109	23293502
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21225393	2068109	23293502
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR		21225393	2068109	23293502
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1866431	0	1866431
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1866431	0	1866431
	TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		1866431	0	1866431
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	61434	0	61434

DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		61434	0	61434
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	0	61434
		109-GOVERNMENT SECONDARY SCHOOLS	82030	0	82030
DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		82030	0	82030
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4868922	0	4868922
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4868922	0	4868922
	TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA		4868922	0	4868922

DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	303136	0	303136
	TOTAL FOR MH- 2202-GENERAL EDUCATION		303136	0	303136
	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		303136	0	303136
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6750920	0	6750920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6750920	0	6750920
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		6750920	0	6750920
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	11375187	1633168	13008355
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11375187	1633168	13008355
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	291235	0	291235
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		291235	0	291235
			11666422	1633168	13299590
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING	6464875	1497144	7962019
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		6464875	1497144	7962019
			6464875	1497144	7962019
Major Head- 2235-SOCIAL SECURITY AND WELFARE		105-TEACHERS TRAINING	8926943	1311066	10238009
		109-GOVERNMENT SECONDARY SCHOOLS	1680	0	1680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8928623	1311066	10239689
DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	525647	0	525647
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		525647	0	525647
			9454270	1311066	10765336

Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3738432	0	3738432
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3738432	0	3738432
	TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		3738432	0	3738432
DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	10656792	1623952	12280744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10656792	1623952	12280744
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	193019	0	193019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193019	0	193019
	TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR		10849811	1623952	12473763
DDO- PRINCIPAL DIET, VERKA					
Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	9457927	1533716	10991643
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9457927	1533716	10991643
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	515006	0	515006



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515006	0	515006
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA		9972933	1533716	11506649
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	10132036	901504	11033540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10132036	901504	11033540
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR		10132036	901504	11033540
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	8564017	1334072	9898089
		109-GOVERNMENT SECONDARY SCHOOLS	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8571017	1334072	9905089
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	574736	0	574736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574736	0	574736
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR		9145753	1334072	10479825

DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	3835368	1348620	5183988
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3835368	1348620	5183988
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	338702	0	338702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		338702	0	338702
DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR		4174070	1348620	5522690
		105-TEACHERS TRAINING	7533015	1432350	8965365
DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7533015	1432350	8965365
	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR		7533015	1432350	8965365
		105-TEACHERS TRAINING	8734812	1343346	10078158
		109-GOVERNMENT SECONDARY SCHOOLS	622004	65432	687436

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		9356816	1408778	10765594
		200-OTHER PROGRAMMES	192216	56610	248826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192216	56610	248826
	TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR				
DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR			9549032	1465388	11014420
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	4351764	1067428	5419192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4351764	1067428	5419192
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	36911	0	36911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36911	0	36911
	TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR		4388675	1067428	5456103
DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5008	0	5008

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9031020	876574	9907594
			9036028	876574	9912602
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	10771	0	10771
	TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR		10771	0	10771
Major Head- 2202-GENERAL EDUCATION			9046799	876574	9923373
DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	30551324	3216250	33767574
	TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR		30551324	3216250	33767574
Major Head- 2202-GENERAL EDUCATION			30551324	3216250	33767574
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3396099	0	3396099

DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3396099	0	3396099
	TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR		3396099	0	3396099
DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	26648985	2839255	29488240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26648985	2839255	29488240
	TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR		26648985	2839255	29488240
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	25220454	2838861	28059315
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25225460	2838861	28064321
	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB		25225460	2838861	28064321

DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	45782844	4975666	50758510
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45787850	4975666	50763516
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	193073	2071	195144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193073	2071	195144
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB		45980923	4977737	50958660
DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	61043831	6478807	67522638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61043831	6478807	67522638
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR		61043831	6478807	67522638
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR Major Head- 2202-GENERAL EDUCATION					

	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR	109-GOVERNMENT SECONDARY SCHOOLS	50453995	5506050	55960045
			50453995	5506050	55960045
			50453995	5506050	55960045
DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION  TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20980793	2200969	23181762
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
			20985800	2200969	23186769
			20985800	2200969	23186769
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA	104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	16118460	1663600	17782060
			16123467	1663600	17787067
			16123467	1663600	17787067

DDO- PRINCIPAL G.S.S.S JAGOWAL  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	48549925	5000946	53550871
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	48554932	5000946	53555878

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	392582	0	392582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	392582	0	392582
TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR	48947514	5000946	53948460

DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR  
NAGAR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	47061543	5365255	52426798
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	47066561	5365255	52431816

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	63500	0	63500
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DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63500	0	63500
	TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA	47130061	5365255	52495316
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25915947	2401850	28317797
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25920953	2401850	28322803
	200-OTHER PROGRAMMES	401905	0	401905
DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401905	0	401905
	TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR	26322858	2401850	28724708
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	46515413	4872536	51387949
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		46515413	4877543	51392956
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	58550	148632	207182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58550	148632	207182
	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR		46573963	5026175	51600138
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	49067652	4847790	53915442
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49067652	4852797	53920449
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	791152	0	791152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		791152	0	791152
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		49858804	4852797	54711601
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422

DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17172319	1838693	19011012
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17172319	1843700	19016019
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR		17172319	1843700	19016019
DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	36387579	3790861	40178440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36387579	3790861	40178440
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR		36387579	3790861	40178440
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	32055523	3234750	35290273
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32060530	3234750	35295280
		200-OTHER PROGRAMMES	235423	0	235423
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235423	0	235423

DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA	32295953	3234750	35530703
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11558052	1039943	12597995
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11558052	1044950	12603002
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR	11558052	1044950	12603002
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	22948932	2263900	25212832
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22953939	2263900	25217839
	200-OTHER PROGRAMMES	302419	0	302419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302419	0	302419
	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRAN KAPURTHALA	23256358	2263900	25520258

DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	12342	0	12342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12342	0	12342
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR		12342	0	12342
DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17793684	1437636	19231320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17793684	1437636	19231320
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	302294	0	302294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302294	0	302294
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR		18095978	1437636	19533614
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	18611782	2020699	20632481

DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18616789	2020699	20637488
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR		18616789	2020699	20637488
		104-TEACHERS AND OTHER SERVICES	5085	0	5085
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	25527309	2749080	28276389
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25532394	2749080	28281474
		200-OTHER PROGRAMMES	59307	0	59307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59307	0	59307
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR		25591701	2749080	28340781
		109-GOVERNMENT SECONDARY SCHOOLS	25004850	2635700	27640550
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5015	0	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25009865	2635700	27645565

DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR	25009865	2635700	27645565
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11562596	1157714	12720310
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11562596	1162721	12725317
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR	11562596	1162721	12725317
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	45005448	5111825	50117273
DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45010455	5111825	50122280
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR	45010455	5111825	50122280
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	38945339	3888560	42833899
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38950345	3888560	42838905
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB		38950345	3888560	42838905
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2418	2418
		109-GOVERNMENT SECONDARY SCHOOLS	17822730	1705550	19528280
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17822730	1710553	19533283
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER		17822730	1710553	19533283
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14168269	1402200	15570469
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14173275	1402200	15575475



DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA	14173275	1402200	15575475
	109-GOVERNMENT SECONDARY SCHOOLS	21929112	1986450	23915562
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21934118	1986450	23920568
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA	21934118	1986450	23920568
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15072154	1572369	16644523
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15072154	1577375	16649529
DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR	15072154	1577375	16649529

DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5858609	0	5858609
	TOTAL FOR DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA		5858609	0	5858609
			5858609	0	5858609
DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	12980707	1339450	14320157
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12985725	1339450	14325175
	TOTAL FOR DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA		12985725	1339450	14325175
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	27184770	2868443	30053213
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	27189777	2868443	30058220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	330849	0	330849
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330849	0	330849
	TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR	27520626	2868443	30389069
DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	14374255	1390091	15764346
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14379273	1390091	15769364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA	14379273	1390091	15769364
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431

		109-GOVERNMENT SECONDARY SCHOOLS	108952505	11515310	120467815
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		108952505	11520337	120472842
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	675696	0	675696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		675696	0	675696
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR		109628201	11520337	121148538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	42947894	4234400	47182294
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42947894	4239427	47187321
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	87826	0	87826

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87826	0	87826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR	43035720	4239427	47275147
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	45335112	5180498	50515610
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45340139	5180498	50520637
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR	45340139	5180498	50520637
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	24185281	2623220	26808501
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24185281	2628247	26813528

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL	24185281	2628247	26813528
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	27916416	2994149	30910565
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27916416	2999176	30915592
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI	27916416	2999176	30915592
	109-GOVERNMENT SECONDARY SCHOOLS	27753576	3020300	30773876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27753576	3020300	30773876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	27753576	3020300	30773876
	104-TEACHERS AND OTHER SERVICES	2431	0	2431

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13747625	1432205	15179830
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			13752652	1432205	15184857
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA	200-OTHER PROGRAMMES	56133	0	56133
			56133	0	56133
			13808785	1432205	15240990
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	22576672	2190224	24766896
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			22581699	2190224	24771923
		200-OTHER PROGRAMMES	281000	0	281000
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281000	0	281000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI	22862699	2190224	25052923
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	16022437	1604436	17626873
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16022437	1609463	17631900
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	167000	0	167000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167000	0	167000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA	16189437	1609463	17798900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22778394	2828042	25606436
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22778394	2833049	25611443
	200-OTHER PROGRAMMES	345083	25917	371000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	345083	25917	371000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA	23123477	2858966	25982443
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	31263431	3249450	34512881
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31263431	3254456	34517887
	200-OTHER PROGRAMMES	473972	78370	552342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	473972	78370	552342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA	31737403	3332826	35070229

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL,(GIRLS) BUDHLADA  
MANSA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	51237531	4915900	56153431
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	51242537	4915900	56158437

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	603784	3742	607526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	603784	3742	607526

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,(GIRLS)  
BUDHLADA MANSA

51846321 4919642 56765963

DDO- PRINCIPAL GOVERNMENT ADARSH  
SENIOR SECONDARY SCHOOL BUKAN  
KHAN WALA, FZR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	4843	0	4843
109-GOVERNMENT SECONDARY SCHOOLS	28668464	2844908	31513372
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION	28678477	2844908	31523385

DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR	28678477	2844908	31523385
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	18589131	1956710	20545841
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18594149	1956710	20550859
	200-OTHER PROGRAMMES	227660	0	227660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227660	0	227660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA	18821809	1956710	20778519
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427

DDO- PRINCIPAL GOVERNMENT CO- EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16659047	1713600	18372647
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			16664065	1713600	18377665
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA	16664065	1713600	18377665
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	19508060	2070900	21578960
			19508060	2070900	21578960
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR	19508060	2070900	21578960
		103-GOVERNMENT COLLEGES AND INSTITUTES	6979929	711207	7691136
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7650	0	7650

DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6987579	711207	7698786
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR		6987579	711207	7698786
		109-GOVERNMENT SECONDARY SCHOOLS	41840113	4257296	46097409
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5015	0	5015
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		41845128	4257296	46102424
		200-OTHER PROGRAMMES	93557	9061	102618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93557	9061	102618
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR		41938685	4266357	46205042
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	65958844	7635648	73594492

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	65958844	7635648	73594492
	200-OTHER PROGRAMMES	1264927	102752	1367679
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1264927	102752	1367679
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA	67223771	7738400	74962171
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23935062	2638150	26573212
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB	TOTAL FOR MH- 2202-GENERAL EDUCATION	23940089	2638150	26578239
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR	23940089	2638150	26578239
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	4842	0	4842

		109-GOVERNMENT SECONDARY SCHOOLS	60465633	6012172	66477805
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		60475645	6012172	66487817
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB		60475645	6012172	66487817
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16224884	1585658	17810542
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16229890	1585658	17815548
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	54710	0	54710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54710	0	54710
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA		16284600	1585658	17870258

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL HERIAN  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
GIRLS SENIOR SECONDARY SCHOOL  
HERIAN NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
GIRLS SENIOR SECONDARY SCHOOL  
KAPURTHALA

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL KHUN KHUN  
KALAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9866708	906200	10772908
	9866708	906200	10772908
	9866708	906200	10772908
104-TEACHERS AND OTHER SERVICES	5007	0	5007
109-GOVERNMENT SECONDARY SCHOOLS	60238113	6240256	66478369
	60243120	6240256	66483376
	60243120	6240256	66483376
104-TEACHERS AND OTHER SERVICES	2421	0	2421



		109-GOVERNMENT SECONDARY SCHOOLS	16235988	1655300	17891288
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16240994	1655300	17896294
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	730956	18616	749572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		730956	18616	749572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR		16971950	1673916	18645866
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	2050455	0	2050455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA		2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2431	0	2431

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	51598505	5602927	57201432
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			51603532	5602927	57206459
			51603532	5602927	57206459
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	32485620	3842095	36327715
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			32490626	3842095	36332721
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	494845	0	494845
			494845	0	494845
			32985471	3842095	36827566

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL VERKA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	39735927	4024800	43760727
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	39740954	4024800	43765754
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	39740954	4024800	43765754

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, ABADPURA  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	28165189	3053966	31219155
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION	28170197	3053966	31224163
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR	28170197	3053966	31224163

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, ADARSH  
NAGAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR

TOTAL FOR MH- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	42654915	4342906	46997821
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
	42659922	4342906	47002828
200-OTHER PROGRAMMES	84138	0	84138
	84138	0	84138
	42744060	4342906	47086966
104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	23122314	2832299	25954613
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	23127332	2832299	25959631

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA	23127332	2832299	25959631
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	36073284	3664894	39738178
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	36078311	3664894	39743205
	200-OTHER PROGRAMMES	0	289776	289776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	289776	289776
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR	36078311	3954670	40032981
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	4927	4927
	109-GOVERNMENT SECONDARY SCHOOLS	23828342	3037900	26866242

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23828342	3047997	26876339
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR		23828342	3047997	26876339
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	34670617	3564254	38234871
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34675625	3564254	38239879
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	216500	0	216500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216500	0	216500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR		34892125	3564254	38456379
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16725486	1689400	18414886
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			16730492	1689400	18419892
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	78635	36187	114822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			78635	36187	114822
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA			16809127	1725587	18534714
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14254862	1493100	15747962
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			14254862	1498106	15752968

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR	14254862	1498106	15752968
	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	11063323	1338210	12401533
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11068331	1338210	12406541
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR	11068331	1338210	12406541
	109-GOVERNMENT SECONDARY SCHOOLS	11847748	1317652	13165400
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11852756	1317652	13170408
	200-OTHER PROGRAMMES	79107	0	79107



DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79107	0	79107
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR	11931863	1317652	13249515
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	49045395	5514931	54560326
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49050413	5514931	54565344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA	49050413	5514931	54565344
	200-OTHER PROGRAMMES	4900	0	4900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4900	0	4900

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT	4900	0	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	39012241	4342979	43355220
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39017268	4342979	43360247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU	39017268	4342979	43360247
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5008	5008
	109-GOVERNMENT SECONDARY SCHOOLS	28864632	3356145	32220777
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28864632	3361153	32225785
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	205986	22193	228179

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205986	22193	228179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		29070618	3383346	32453964
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	14794360	1415280	16209640
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14799378	1415280	16214658
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	223824	0	223824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223824	0	223824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA		15023202	1415280	16438482
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	27635338	2926608	30561946
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			27640365	2926608	30566973
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR	27640365	2926608	30566973
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1548158	0	1548158
			1548158	0	1548158
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA	1548158	0	1548158
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	4378	0	4378
		109-GOVERNMENT SECONDARY SCHOOLS	35561494	3587025	39148519

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35570500	3587025	39157525
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT		35570500	3587025	39157525
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	58814206	6033023	64847229
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		58819212	6033023	64852235
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	881326	41694	923020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		881326	41694	923020
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR		59700538	6074717	65775255

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, MALOUT  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	84382	0	84382
TOTAL FOR MH- 2202-GENERAL EDUCATION	84382	0	84382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT	84382	0	84382

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, MODEL  
TOWN PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	12580	4367	16947
105-TEACHERS TRAINING	8820358	1278300	10098658
109-GOVERNMENT SECONDARY SCHOOLS	416051864	42274915	458326779
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13467	4628	18095
TOTAL FOR MH- 2202-GENERAL EDUCATION	424898269	43562210	468460479

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	855684	228814	1084498
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855684	228814	1084498

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA	425753953	43791024	469544977
	101-GOVERNMENT PRIMARY SCHOOLS	1806960	0	1806960
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13962527	1534300	15496827
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15774493	1534300	17308793
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR	15774493	1534300	17308793
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	35235338	3652842	38888180
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		35240365	3652842	38893207
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR		35240365	3652842	38893207
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	94978913	10860184	105839097
	TOTAL FOR MH- 2202-GENERAL EDUCATION		94978913	10860184	105839097
		200-OTHER PROGRAMMES	1396732	529392	1926124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1396732	529392	1926124
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR		96375645	11389576	107765221
		109-GOVERNMENT SECONDARY SCHOOLS	13672488	1333750	15006238



		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13677496	1333750	15011246
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	121569	0	121569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121569	0	121569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR		13799065	1333750	15132815
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8394932	683040	9077972
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8399938	683040	9082978
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR		8399938	683040	9082978
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	47766771	5202140	52968911
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47771777	5202140	52973917
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	47760	0	47760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47760	0	47760
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		47819537	5202140	53021677
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	35677587	4711702	40389289
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35682594	4711702	40394296
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	66073	0	66073

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66073	0	66073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR	35748667	4711702	40460369
	109-GOVERNMENT SECONDARY SCHOOLS	12186529	1261350	13447879
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12186529	1261350	13447879
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR	12186529	1261350	13447879
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66707871 2596	6709664 0	73417535 2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66712898	6709664	73422562

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	177489	0	177489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177489	0	177489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR		66890387	6709664	73600051
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	28052680	3155400	31208080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28052680	3155400	31208080
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR		28252680	3155400	31408080
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	47608244	5007786	52616030
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47613250	5007786	52621036
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	732722	0	732722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		732722	0	732722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA		48345972	5007786	53353758
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	53394	0	53394
		109-GOVERNMENT SECONDARY SCHOOLS	699844085	72219804	772063889
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62184	0	62184
	TOTAL FOR MH- 2202-GENERAL EDUCATION		699959663	72219804	772179467

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA	699959663	72219804	772179467
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	18001653	1684155	19685808
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18006659	1684155	19690814
	200-OTHER PROGRAMMES	103952	0	103952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103952	0	103952
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR	18110611	1684155	19794766
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	41088792	4376200	45464992

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41093798	4376200	45469998
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	486298	0	486298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		486298	0	486298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		41580096	4376200	45956296
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	29896922	3273400	33170322
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29901949	3273400	33175349
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		29901949	3273400	33175349

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, RAMAN  
MANDI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	24926214	2559502	27485716
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	24931220	2559502	27490722

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	317574	426356	743930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	317574	426356	743930

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
GIRLS SENIOR SECONDARY  
SCHOOL, RAMAN MANDI BHATINDA

25248794	2985858	28234652
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DDO- PRINCIPAL GOVERNMENT GIRLS SR.  
SEC. SCHOOL, BALIAN WALI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	23376264	2313900	25690164
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23381270	2313900	25695170
	200-OTHER PROGRAMMES	0	34216	34216
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	34216	34216
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA	23381270	2348116	25729386
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	20024	0	20024
	109-GOVERNMENT SECONDARY SCHOOLS	372859350	40839463	413698813
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90108	0	90108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	372969482	40839463	413808945
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA	372969482	40839463	413808945
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	64195954	7034769	71230723

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64195954	7039775	71235729
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR		64195954	7039775	71235729
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	69394821	6749453	76144274
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		69394821	6751941	76146762
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR		69394821	6751941	76146762
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	31094872	3240800	34335672
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2494	0	2494

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION	31099793	3240800	34340593
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA	31099793	3240800	34340593
	Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	29544862	3162200	32707062
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29549880	3162200	32712080
	200-OTHER PROGRAMMES	477981	0	477981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	477981	0	477981
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA	30027861	3162200	33190061
	Major Head- 2202-GENERAL EDUCATION			
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12206792	1299750	13506542

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12206792	1304756	13511548
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR		12206792	1304756	13511548
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	31015651	3208626	34224277
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31020657	3208626	34229283
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	17955	0	17955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17955	0	17955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB		31038612	3208626	34247238
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12047261	1311600	13358861
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			12052279	1311600	13363879
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	283187	0	283187
			283187	0	283187
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN	12335466	1311600	13647066
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14018946	1425242	15444188
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			14023952	1425242	15449194
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	109683	22793	132476
			109683	22793	132476

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB	14133635	1448035	15581670
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	30558829	3090500	33649329
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	30563835	3090500	33654335
	200-OTHER PROGRAMMES	130955	53809	184764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130955	53809	184764
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB	30694790	3144309	33839099
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	25570190	2504661	28074851
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25575198	2504661	28079859
	200-OTHER PROGRAMMES	46313	0	46313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46313	0	46313
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR	25621511	2504661	28126172
	104-TEACHERS AND OTHER SERVICES	1946	2896	4842
	109-GOVERNMENT SECONDARY SCHOOLS	31148295	3316700	34464995
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	2585	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31152826	3322181	34475007
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD	31352826	3322181	34675007

DDO- PRINCIPAL GOVERNMENT IN-  
SERVICE TRAINING CENTRE, FARIDKOT  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	684064	0	684064
TOTAL FOR MH- 2202-GENERAL EDUCATION		684064	0	684064
TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT		684064	0	684064

DDO- PRINCIPAL GOVERNMENT INSERVICE  
TRAINING CENTRE KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	14682	0	14682
TOTAL FOR MH- 2202-GENERAL EDUCATION		14682	0	14682
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA		14682	0	14682

DDO- PRINCIPAL GOVERNMENT MODEL  
SENIOR SECONDARY SCHOOL JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	40890086	4519906	45409992
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40895092	4519906	45414998
	200-OTHER PROGRAMMES	942365	89087	1031452
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	942365	89087	1031452
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR	41837457	4608993	46446450
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16867406	1734650	18602056
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16867406	1737613	18605019
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA	16867406	1737613	18605019
	104-TEACHERS AND OTHER SERVICES	0	2422	2422

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12277895 0	1274450 2585	13552345 2585
			12277895	1279457	13557352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4		12277895	1279457	13557352
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6327206 2585	644650 0	6971856 2585
			6332212	644650	6976862
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1		6332212	644650	6976862
		104-TEACHERS AND OTHER SERVICES	0	2421	2421

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9143716	1038658	10182374
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2590	2590
			9143716	1043669	10187385
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)	9143716	1043669	10187385
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16317629	1714050	18031679
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			16322635	1714050	18036685
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA	16322635	1714050	18036685
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7933180	817800	8750980
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			7938186	817800	8755986
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA	7938186	817800	8755986
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9503904	885300	10389204
			9503904	885300	10389204
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)	9503904	885300	10389204
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	11439009	1177750	12616759

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11444016	1177750	12621766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2		11444016	1177750	12621766
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	31523656	3355122	34878778
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31528662	3355122	34883784
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	232698	0	232698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		232698	0	232698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR		31761360	3355122	35116482
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21884331	2287000	24171331
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		21889337	2287000	24176337
		200-OTHER PROGRAMMES	0	7188	7188
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7188	7188
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA		21889337	2294188	24183525
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	13074980	1509653	14584633
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13079998	1509653	14589651
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA		13079998	1509653	14589651

DDO- PRINCIPAL GOVERNMENT SENIOR  
SCONDARY SCHOOL, SANGAT PURA  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SCONDARY SCHOOL, SANGAT  
PURA SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL ALAMPUR  
MANDDRAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL ALAMPUR  
MANDDRAN

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL BAL SARAI  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9737585	1046550	10784135
	9737585	1046550	10784135
	9737585	1046550	10784135
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	13457183	1400805	14857988
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	13457183	1405811	14862994
	13457183	1405811	14862994
104-TEACHERS AND OTHER SERVICES	2431	0	2431

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12815500	1122350	13937850
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			12820527	1122350	13942877
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	552660	0	552660
			552660	0	552660
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI		13373187	1122350	14495537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	26585940	2483300	29069240
			26585940	2483300	29069240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU		26585940	2483300	29069240
		115-LEAVE ENCASHMENT BENEFITS	1725690	0	1725690



Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1725690	0	1725690
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12309759	1362667	13672426
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12314765	1362667	13677432
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI	14040455	1362667	15403122
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15026648	1547800	16574448
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15031654	1547800	16579454
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH	15031654	1547800	16579454
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	23613756	2598050	26211806
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			23618762	2598050	26216812
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA		23618762	2598050	26216812
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	19506854	2109500	21616354
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			19511881	2109500	21621381
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA		19511881	2109500	21621381
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	20702572	2064950	22767522
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		20707599	2064950	22772549
		200-OTHER PROGRAMMES	10444	0	10444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10444	0	10444
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA		20718043	2064950	22782993
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	11143573	1069893	12213466
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11148600	1069893	12218493
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA		11148600	1069893	12218493
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	34247	0	34247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34247	0	34247

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN	34247	0	34247
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20679946 2596	1876950 0	22556896 2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20684973	1876950	22561923
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	226425	0	226425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226425	0	226425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB	20911398	1876950	22788348
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9591136 0	1042880 2596	10634016 2596

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9591136	1047907	10639043
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA	9591136	1047907	10639043
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31943151 2596	3153956 0	35097107 2596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31948178	3153956	35102134
	200-OTHER PROGRAMMES	11375	0	11375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11375	0	11375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH	31959553	3153956	35113509
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	23973812	2710080	26683892

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			23978839	2710080	26688919
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITEWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	9878	0	9878
			9878	0	9878
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL		23988717	2710080	26698797
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	21033050	2128150	23161200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21038077	2128150	23166227
		200-OTHER PROGRAMMES	91353	0	91353
			91353	0	91353

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND	21129430	2128150	23257580
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24271562	2544258	26815820
		2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24276568	2544258	26820826
	200-OTHER PROGRAMMES	41549	0	41549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41549	0	41549
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA	24318117	2544258	26862375
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22913742	2773300	25687042
		2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22918748	2773300	25692048
	200-OTHER PROGRAMMES	30888	0	30888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30888	0	30888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR	22949636	2773300	25722936
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	22888602	2038150	24926752
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22893620	2038150	24931770
	200-OTHER PROGRAMMES	221443	0	221443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221443	0	221443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	23115063	2038150	25153213



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TANDA BANDA  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	10323427	880568	11203995
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10328433	880568	11209001

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	10355	0	10355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10355	0	10355

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY (BOYS) SCHOOL, BUDLADA  
MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB	10338788	880568	11219356
104-TEACHERS AND OTHER SERVICES	1946	475	2421
109-GOVERNMENT SECONDARY SCHOOLS	24851028	2610050	27461078
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24855017	2611067	27466084
	200-OTHER PROGRAMMES	480141	20145	500286
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	480141	20145	500286
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA	25335158	2631212	27966370
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	52000494	5412055	57412549
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52005500	5412055	57417555
	200-OTHER PROGRAMMES	215421	12860	228281
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215421	12860	228281
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	52220921	5424915	57645836

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY GIRLS SCHOOL, DASUYA  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	33406194	3070500	36476694
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	33411201	3070500	36481701
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR	33411201	3070500	36481701

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY GIRLS SCHOOL, SARIH  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	10883848	1104400	11988248
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	10888854	1104400	11993254
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR	10888854	1104400	11993254

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOO, LADHAN JHIKA  
NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11232699	1026750	12259449
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11237705	1026750	12264455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR		11237705	1026750	12264455
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	15125214	1815321	16940535
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15127799	1817743	16945542
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR		15127799	1817743	16945542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA					
GEEGE MAJRA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA	109-GOVERNMENT SECONDARY SCHOOLS	20382475	2086263	22468738
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			20387481	2086263	22473744
			20387481	2086263	22473744
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	22375584	2229570	24605154
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			22380590	2229570	24610160
			22380590	2229570	24610160
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	36694248	4027943	40722191

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36699266	4027943	40727209
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	691365	0	691365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		691365	0	691365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA		37390631	4027943	41418574
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	26055127	2726591	28781718
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26060133	2726591	28786724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR		26060133	2726591	28786724
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2446	0	2446
		109-GOVERNMENT SECONDARY SCHOOLS	60403283	6718098	67121381
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2590	0	2590
TOTAL FOR MH- 2202-GENERAL EDUCATION			60408319	6718098	67126417
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	88094	0	88094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			88094	0	88094
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR			60496413	6718098	67214511
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	36319463	4018772	40338235
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			36324481	4018772	40343253
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	235364	0	235364

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235364	0	235364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA		36559845	4018772	40578617
		109-GOVERNMENT SECONDARY SCHOOLS	16648990	1397310	18046300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16648990	1397310	18046300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR		16648990	1397310	18046300
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	34786782	3547588	38334370
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34791789	3547588	38339377



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR	34791789	3547588	38339377
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	16236379	1530700	17767079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16241386	1530700	17772086
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	349812	64064	413876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349812	64064	413876
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA	16591198	1594764	18185962
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15980730	1628250	17608980
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		15985748	1628250	17613998
		200-OTHER PROGRAMMES	128702	0	128702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128702	0	128702
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA		16114450	1628250	17742700
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	51324443	5471280	56795723
Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		51324443	5476286	56800729
		200-OTHER PROGRAMMES	769211	119208	888419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		769211	119208	888419
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA		52093654	5595494	57689148

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	21325963	2312190	23638153
TOTAL FOR MH- 2202-GENERAL EDUCATION			21330969	2312190	23643159
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA			21330969	2312190	23643159
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAJ KA BHATINDA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12780559	1193400	13973959
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			12785565	1193400	13978965
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAJ KA BHATINDA			12785565	1193400	13978965
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	30476727	2942794	33419521
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		30481733	2942794	33424527
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA		30481733	2942794	33424527
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	20878718	2202300	23081018
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20883725	2202300	23086025
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR		20883725	2202300	23086025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	29279891	2780620	32060511
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			29284909	2780620	32065529
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	798145	0	798145
			798145	0	798145
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA		30083054	2780620	32863674
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	85444521	8771099	94215620
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			85447106	8773520	94220626
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA		85447106	8773520	94220626

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (GIRLS), NANGAL  
KHURD HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	16242072	1705300	17947372
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16247079	1705300	17952379

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	269656	0	269656
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269656	0	269656

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (GIRLS), SIDHWAN  
BET LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR	16516735	1705300	18222035
200-OTHER PROGRAMMES	483722	0	483722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	483722	0	483722

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA	483722	0	483722
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	29238011	3830210	33068221
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29243018	3830210	33073228
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA	29243018	3830210	33073228
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	16598897	1806079	18404976
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16603915	1806079	18409994

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA	16603915	1806079	18409994
	101-GOVERNMENT PRIMARY SCHOOLS	1565812	0	1565812
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	21036238	2412245	23448483
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22607057	2412245	25019302
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR	22607057	2412245	25019302
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	44155661	4243749	48399410
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		44160667	4243749	48404416
		200-OTHER PROGRAMMES	152852	195461	348313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152852	195461	348313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR		44313519	4439210	48752729
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	50244625	5706836	55951461
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50244625	5706836	55951461
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA		50244625	5706836	55951461
		200-OTHER PROGRAMMES	169289	0	169289
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169289	0	169289

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA	169289	0	169289
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29545099	3148350	32693449
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29550105	3148350	32698455
	200-OTHER PROGRAMMES	123856	5000	128856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123856	5000	128856
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA	29673961	3153350	32827311
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14462670	1507950	15970620

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			14467676	1507950	15975626
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION				
		200-OTHER PROGRAMMES	974805	0	974805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		974805	0	974805
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA		15442481	1507950	16950431
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	37421345	3796247	41217592
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			37426351	3796247	41222598
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION				
		200-OTHER PROGRAMMES	1311840	756860	2068700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1311840	756860	2068700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA		38738191	4553107	43291298

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL , TOHRA, NABHA  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	19545531	1832300	21377831
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19547574	1835263	21382837

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	210326	0	210326
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210326	0	210326
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	19757900	1835263	21593163

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL ALAMWALA  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	18177497	1757120	19934617
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18182503	1757120	19939623

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR		18182503	1757120	19939623
		109-GOVERNMENT SECONDARY SCHOOLS	19317660	2047950	21365610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19317660	2047950	21365610
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA		19317660	2047950	21365610
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26916320 2596	2994315 0	29910635 2596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		26921347	2994315	29915662
		200-OTHER PROGRAMMES	224023	0	224023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224023	0	224023

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR	27145370	2994315	30139685
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	16653145	1600800	18253945
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16658163	1600800	18258963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA	16658163	1600800	18258963
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	19860828	2085800	21946628
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19865835	2085800	21951635
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE	19865835	2085800	21951635

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL BASROOP  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES550305503

109-GOVERNMENT SECONDARY SCHOOLS16431294175385018185144

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

16436797175385018190647

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL BASROOP

16436797175385018190647

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL BASTI MITHU  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS26564677243028828994965

789-SPECIAL COMPONENT PLAN FOR  
SCHEDULED CASTES500805008

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

26569685243028828999973

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL BASTI  
MITHU

26569685243028828999973

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL BEAS  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES243102431

109-GOVERNMENT SECONDARY SCHOOLS26395029284820029243229

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26400056	2848200	29248256
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	541554	0	541554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541554	0	541554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS		26941610	2848200	29789810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	257328	0	257328
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257328	0	257328
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA		257328	0	257328
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10086538	909450	10995988
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10086538	909450	10995988



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON		10086538	909450	10995988
		115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL		636180	0	636180
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	30468159	3175600	33643759
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30473166	3175600	33648766
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	215283	0	215283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215283	0	215283

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR	30688449	3175600	33864049
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19189776	1813300	21003076
		2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19194782	1813300	21008082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA	19194782	1813300	21008082
	104-TEACHERS AND OTHER SERVICES	65367	2421	67788
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	787543788	79683211	867226999
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA Major Head- 2202-GENERAL EDUCATION		69795	2585	72380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	787678950	79688217	867367167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA	787678950	79688217	867367167

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15312311	1439800	16752111
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15317317	1439800	16757117
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA		15317317	1439800	16757117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15515762	1730050	17245812
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15515762	1735056	17250818
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA		15515762	1735056	17250818
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	14018923	1365650	15384573
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		14018923	1370668	15389591
		200-OTHER PROGRAMMES	20385	0	20385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20385	0	20385
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR		14039308	1370668	15409976
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	2422	4843
		109-GOVERNMENT SECONDARY SCHOOLS	23924985	2487825	26412810
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	2585	5170
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		23929991	2492832	26422823
		200-OTHER PROGRAMMES	35322	0	35322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35322	0	35322

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN	23965313	2492832	26458145
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14269240	1447973	15717213
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14352958	1447973	15800931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR	14352958	1447973	15800931
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5307290	547737	5855027
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5307290	552743	5860033

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL		5307290	552743	5860033
		109-GOVERNMENT SECONDARY SCHOOLS	58477114	6204979	64682093
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION		58477114	6204979	64682093
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI		58477114	6204979	64682093
Major Head- 2202-GENERAL EDUCATION		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	192490	19249	211739
		115-LEAVE ENCASHMENT BENEFITS	2532884	0	2532884
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2725374	19249	2744623
		109-GOVERNMENT SECONDARY SCHOOLS	33859677	3461964	37321641
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5015	0	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33864692	3461964	37326656

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA	36590066	3481213	40071279
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31829637 2585	2703420 0	34533057 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31834644	2703420	34538064
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR	31834644	2703420	34538064
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38712447 2585	3758822 0	42471269 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38717454	3758822	42476276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	71768	16450	88218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR		71768	16450	88218
			38789222	3775272	42564494
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	9706637	1031905	10738542
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9711645	1031905	10743550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN		9911645	1031905	10943550
		001-DIRECTION AND ADMINISTRATION	10235837	1110733	11346570



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	711280	102000	813280
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	334720	48000	382720
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11281837	1260733	12542570
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON		11281837	1260733	12542570
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21342340	1959374	23301714
			0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21342340	1961862	23304202
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	58200	17005	75205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58200	17005	75205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR		21400540	1978867	23379407

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	714840	851233	1566073
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		714840	851233	1566073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA		714840	851233	1566073
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	1954	1954
		109-GOVERNMENT SECONDARY SCHOOLS	24789873	2591830	27381703
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	544	544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24789873	2594328	27384201
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI		24989873	2594328	27584201

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5006	0	5006
		109-GOVERNMENT SECONDARY SCHOOLS	3811109	439580	4250689
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3816115	439580	4255695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH		3816115	439580	4255695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17495300	1815268	19310568
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17500306	1815268	19315574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR		17500306	1815268	19315574
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427

		109-GOVERNMENT SECONDARY SCHOOLS	16172740	1536350	17709090
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16177758	1536350	17714108
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	31677	0	31677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31677	0	31677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI		16209435	1536350	17745785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5085	0	5085
		109-GOVERNMENT SECONDARY SCHOOLS	24253002	2651518	26904520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24258087	2651518	26909605
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	28615	0	28615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28615	0	28615
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO		24286702	2651518	26938220

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL GHUGIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	26833318	3028950	29862268
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	26838324	3028950	29867274

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	299086	93657	392743
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	299086	93657	392743

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL GHUGIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA	27137410	3122607	30260017
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	24074346	2563055	26637401
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	24079352	2563055	26642407

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH		24079352	2563055	26642407
		109-GOVERNMENT SECONDARY SCHOOLS	15145902	1387750	16533652
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15145902	1387750	16533652
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA		15145902	1387750	16533652
		200-OTHER PROGRAMMES	421203	0	421203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		421203	0	421203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI		421203	0	421203
		109-GOVERNMENT SECONDARY SCHOOLS	13854379	1387350	15241729

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13854379	1387350	15241729
	200-OTHER PROGRAMMES	83236	26633	109869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83236	26633	109869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR	13937615	1413983	15351598
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14111183 0	1478950 2585	15590133 2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14111183	1483956	15595139
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR	14111183	1483956	15595139
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	72623682	7810439	80434121

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		72623682	7815445	80439127
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	473464	372433	845897
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		473464	372433	845897
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR		73097146	8187878	81285024
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	39184106	4212094	43396200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39184106	4217112	43401218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD		39184106	4217112	43401218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA	109-GOVERNMENT SECONDARY SCHOOLS	23837567	2352701	26190268
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			23842573	2352701	26195274
			23842573	2352701	26195274
		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	21057856	1773336	22831192
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
			21057856	1775824	22833680
			21057856	1775824	22833680
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN- SHEKHAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17245080	1692450	18937530

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17245080	1697456	18942536
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	72712	0	72712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72712	0	72712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN		17317792	1697456	19015248
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	17436	7266	24702
		109-GOVERNMENT SECONDARY SCHOOLS	222440978	22247646	244688624
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12770	7755	20525
	TOTAL FOR MH- 2202-GENERAL EDUCATION		222471184	22262667	244733851
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR		222471184	22262667	244733851
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA	109-GOVERNMENT SECONDARY SCHOOLS	19962457	2103862	22066319
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			19962457	2108869	22071326
			19962457	2108869	22071326
		103-GOVERNMENT COLLEGES AND INSTITUTES	369928	0	369928
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21786865	1793550	23580415
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		22156793	1798556	23955349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA	200-OTHER PROGRAMMES	275383	7164	282547
			275383	7164	282547
			22432176	1805720	24237896

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16653344	1791188	18444532
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16658350	1791188	18449538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA		16658350	1791188	18449538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16986584	1684408	18670992
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16991590	1684408	18675998
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	639032	19193	658225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		639032	19193	658225

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA	17630622	1703601	19334223
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17554122	1697550	19251672
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17559140	1697550	19256690
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	52175	0	52175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52175	0	52175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA	17611315	1697550	19308865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	418490	0	418490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	418490	0	418490

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	418490	0	418490
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18475122	2003569	20478691
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18480128	2003569	20483697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR	18480128	2003569	20483697
	200-OTHER PROGRAMMES	119893	0	119893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119893	0	119893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	119893	0	119893
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	30182803	3106704	33289507
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		30187809	3106704	33294513
		200-OTHER PROGRAMMES	372558	24893	397451
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		372558	24893	397451
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MIANPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR		30560367	3131597	33691964
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	0	30758	30758
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	30758	30758
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MIANPUR		0	30758	30758
Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	393722	0	393722

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18821837	1765500	20587337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI		19215559	1765500	20981059
			19215559	1765500	20981059
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	13627861	1184850	14812711
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13632888	1184850	14817738
		200-OTHER PROGRAMMES	25313	0	25313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25313	0	25313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL		13658201	1184850	14843051
		115-LEAVE ENCASHMENT BENEFITS	1510640	0	1510640



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1510640	0	1510640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD	1510640	0	1510640
	104-TEACHERS AND OTHER SERVICES	5085	0	5085
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	23317931	2540926	25858857
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23323016	2540926	25863942
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK	23323016	2540926	25863942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8072735	835800	8908535
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8072735	835800	8908535
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA	8072735	835800	8908535
	104-TEACHERS AND OTHER SERVICES	2427	0	2427

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16248060	1820915	18068975
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16253078	1820915	18073993
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN		16253078	1820915	18073993
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	126100	0	126100
			126100	0	126100
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN		126100	0	126100
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	18033458	1863850	19897308
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18038476	1863850	19902326

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL	18038476	1863850	19902326
	104-TEACHERS AND OTHER SERVICES	1946	475	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6964026	919620	7883646
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6968015	920095	7888110
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA	6968015	920095	7888110
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	30421639	3222200	33643839
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30426645	3222200	33648845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN	30426645	3222200	33648845

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	837000	0	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		837000	0	837000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA		837000	0	837000
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16491207 2596	1756650 0	18247857 2596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		16496234	1756650	18252884
		200-OTHER PROGRAMMES	30698	0	30698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30698	0	30698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE		16526932	1756650	18283582

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL RATEWAL  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	27566209	3005325	30571534
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION	27573258	3005325	30578583
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR	27573258	3005325	30578583

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL RATTEWAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL RATTEWAL

103-GOVERNMENT COLLEGES AND INSTITUTES	302462	0	302462
	302462	0	302462
	302462	0	302462

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SAHIBA  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2896	0	2896
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR. Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR	109-GOVERNMENT SECONDARY SCHOOLS	12650470	1415860	14066330
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	2043	2585
			12653908	1417903	14071811
			12653908	1417903	14071811
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.	001-DIRECTION AND ADMINISTRATION	5859835	528161	6387996
		106-FIELD PUBLICITY	267883	207393	475276
			6127718	735554	6863272
			6127718	735554	6863272
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	23688182	2402850	26091032
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
			23693188	2402850	26096038

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA	23693188	2402850	26096038
Major Head- 2202-GENERAL EDUCATION	115-LEAVE ENCASHMENT BENEFITS	1730787	0	1730787
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1730787	0	1730787
Major Head- 2235-SOCIAL SECURITY AND WELFARE	103-GOVERNMENT COLLEGES AND INSTITUTES	982370	0	982370
	109-GOVERNMENT SECONDARY SCHOOLS	32714908	4008067	36722975
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	33697278	4008067	37705345
	200-OTHER PROGRAMMES	114522	0	114522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114522	0	114522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN	35542587	4008067	39550654

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		109-GOVERNMENT SECONDARY SCHOOLS	1756032	392400	2148432
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1761038	392400	2153438
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA		1761038	392400	2153438
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION		115-LEAVE ENCASHMENT BENEFITS	1779869	0	1779869
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1779869	0	1779869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA		1779869	0	1779869
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16888472	1715150	18603622
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16893478	1715150	18608628



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI	16893478	1715150	18608628
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	28321844	3119732	31441576
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28326850	3119732	31446582
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA	28326850	3119732	31446582
	109-GOVERNMENT SECONDARY SCHOOLS	9463075	1054770	10517845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9463075	1054770	10517845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR	9463075	1054770	10517845
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA				

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16533946	1181770	17715716
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			16538952	1181770	17720722
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	559682	0	559682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			559682	0	559682
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA			17098634	1181770	18280404
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	53633630	5404176	59037806
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION			53638657	5404176	59042833
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR			53638657	5404176	59042833

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL VERKA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	49280927	4597053	53877980
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	49285954	4597053	53883007

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	364000	0	364000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	364000	0	364000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL VERKA

49649954 4597053 54247007

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL VIRK KHERA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	11696187	1225150	12921337
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11701193	1225150	12926343

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA	11701193	1225150	12926343
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	19827865	2149350	21977215
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19832892	2149350	21982242
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	13200	0	13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13200	0	13200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL	19846092	2149350	21995442
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12824066	1203000	14027066
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12829072	1203000	14032072
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA	12829072	1203000	14032072
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26475071	2642450	29117521
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26480077	2642450	29122527
	200-OTHER PROGRAMMES	330574	279479	610053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330574	279479	610053
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA	26810651	2921929	29732580
	109-GOVERNMENT SECONDARY SCHOOLS	48493235	5327724	53820959

	TOTAL FOR MH- 2202-GENERAL EDUCATION		48493235	5327724	53820959
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	175988	0	175988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175988	0	175988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT		48669223	5327724	53996947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56100	0	56100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT		56100	0	56100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	30543585	3033372	33576957
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		30548591	3033372	33581963
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	240724	0	240724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240724	0	240724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA		30789315	3033372	33822687
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	3050636	0	3050636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3050636	0	3050636
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	32986841	3419167	36406008
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2583	0	2583
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32991845	3419167	36411012
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	263777	0	263777

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263777	0	263777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT		36306258	3419167	39725425
Major Head- 2235-SOCIAL SECURITY AND WELFARE		115-LEAVE ENCASHMENT BENEFITS	728640	0	728640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		728640	0	728640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	885502	0	885502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		885502	0	885502
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI		1614142	0	1614142
		109-GOVERNMENT SECONDARY SCHOOLS	26063960	2494550	28558510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26063960	2494550	28558510



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR	26063960	2494550	28558510
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22288208	2132300	24420508
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22293214	2132300	24425514
	200-OTHER PROGRAMMES	152890	0	152890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152890	0	152890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR	22446104	2132300	24578404
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	35401769	3282704	38684473

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35406787	3282704	38689491
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA		35406787	3282704	38689491
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	23865624	2518850	26384474
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23870631	2518850	26389481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR		23870631	2518850	26389481
		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	41496465	4482956	45979421
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41501472	4482956	45984428

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	1463614	0	1463614
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1463614	0	1463614
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA		42965086	4482956	47448042

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	12110	0	12110
	109-GOVERNMENT SECONDARY SCHOOLS	133613895	13633389	147247284
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12925	0	12925
TOTAL FOR MH- 2202-GENERAL EDUCATION		133638930	13633389	147272319

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	0	20000	20000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20000	20000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR		133638930	13653389	147292319

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, ABOHAR(BOYS)  
FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
ABOHAR(BOYS) FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, AHRANA KALAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, AHRANA  
KALAN HOSHIARPUR

200-OTHER PROGRAMMES	201754	0	201754
	201754	0	201754
	201754	0	201754
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	22970381	2384250	25354631
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	22975388	2384250	25359638
200-OTHER PROGRAMMES	224676	0	224676
	224676	0	224676
	23200064	2384250	25584314

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, ALI-KE BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	8546148	981187	9527335
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8551154	981187	9532341
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA	8551154	981187	9532341

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, AMBALA JATTAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	27088603	3079836	30168439
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	27093610	3079836	30173446

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	73040	21226	94266
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73040	21226	94266

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR	27166650	3101062	30267712
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29336851 2591	3106803 0	32443654 2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29341869	3106803	32448672
	200-OTHER PROGRAMMES	77131	0	77131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77131	0	77131
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA	29419000	3106803	32525803
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	38874820	3927535	42802355

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38874820	3932541	42807361
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR		38874820	3932541	42807361
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	45098901	4629006	49727907
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45103907	4629006	49732913
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	59240	0	59240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59240	0	59240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB		45163147	4629006	49792153
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	33226511	3681664	36908175
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33231518	3681664	36913182
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	117639	0	117639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117639	0	117639
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR		33349157	3681664	37030821
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	80127	10016	90143
		109-GOVERNMENT SECONDARY SCHOOLS	973002988	100249283	1073252271
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	110157	15020	125177
	TOTAL FOR MH- 2202-GENERAL EDUCATION		973193272	100274319	1073467591
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	26469	0	26469



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26469	0	26469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR	973219741	100274319	1073494060
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35040233 0	3609750 2052	38649983 2052
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	35040233	3614233	38654466
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	35040233	3614233	38654466
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15233676 2585	1423800 0	16657476 2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15238683	1423800	16662483

		200-OTHER PROGRAMMES	126913	40521	167434
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126913	40521	167434
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR		15365596	1464321	16829917
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA					
BABARPUR, NABHA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	27743656	2868648	30612304
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27748662	2868648	30617310
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3129	15500	18629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3129	15500	18629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA		27751791	2884148	30635939
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA					
HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	13887379	1343250	15230629
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13892386	1343250	15235636
		200-OTHER PROGRAMMES	117940	0	117940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117940	0	117940
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR		14010326	1343250	15353576
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5085	0	5085
		109-GOVERNMENT SECONDARY SCHOOLS	41343522	4395700	45739222
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41348607	4395700	45744307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR		41348607	4395700	45744307

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	33228735	3433843	36662578
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			33233741	3433843	36667584
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR			33233741	3433843	36667584
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	28640886	2994162	31635048
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			28640886	2999168	31640054
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA			28640886	2999168	31640054
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	41262847	4402413	45665260
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			41267853	4402413	45670266
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR	200-OTHER PROGRAMMES	66222	39475	105697
			66222	39475	105697
			41334075	4441888	45775963
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	74266515	7686943	81953458
			74266515	7686943	81953458
		200-OTHER PROGRAMMES	625533	18254	643787
			625533	18254	643787
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA		74892048	7705197	82597245

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BAJA KHANA  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BAJA  
KHANA FARIDKOT

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BAJROOR NURPUR  
BEDI ROPAR  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

109-GOVERNMENT SECONDARY SCHOOLS	15979410	1464150	17443560
	15979410	1464150	17443560
200-OTHER PROGRAMMES	182961	0	182961
	182961	0	182961
	16162371	1464150	17626521
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	19031104	2090919	21122023
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	19036111	2090919	21127030
200-OTHER PROGRAMMES	226277	0	226277

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226277	0	226277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR	19262388	2090919	21353307
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	31225452	3971753	35197205
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31230458	3971753	35202211
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	126424	0	126424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126424	0	126424
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR	31356882	3971753	35328635
	101-GOVERNMENT PRIMARY SCHOOLS	3108	0	3108
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	105-TEACHERS TRAINING	256742	0	256742

		109-GOVERNMENT SECONDARY SCHOOLS	29301503	2969920	32271423
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		29566359	2969920	32536279
		200-OTHER PROGRAMMES	34378	0	34378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34378	0	34378
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB		29600737	2969920	32570657
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	16701790	1826050	18527840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16706797	1826050	18532847
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA		16706797	1826050	18532847



Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	219853	0	219853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219853	0	219853
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN		219853	0	219853
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21787418	2217750	24005168
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21792424	2217750	24010174
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	28529	0	28529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28529	0	28529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA		21820953	2217750	24038703
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROPUR					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	25944069	2917700	28861769
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			25949075	2917700	28866775
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR			25949075	2917700	28866775
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	33697303	3660800	37358103
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4391	4391
TOTAL FOR MH- 2202-GENERAL EDUCATION			33697303	3665191	37362494
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR			33697303	3665191	37362494
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	49276202	6055428	55331630
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49281208	6055428	55336636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA PATIALA		49281208	6055428	55336636
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	34310414	3699147	38009561
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34315420	3699147	38014567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB		34315420	3699147	38014567
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	72250	0	72250

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72250	0	72250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR	72250	0	72250
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24505103	2639963	27145066
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24510109	2639963	27150072
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	30996	0	30996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30996	0	30996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR	24541105	2639963	27181068
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427

		109-GOVERNMENT SECONDARY SCHOOLS	7579443	713150	8292593
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7584461	713150	8297611
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	100695	0	100695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100695	0	100695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA		7685156	713150	8398306
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	43638481	4503400	48141881
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43643487	4503400	48146887
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	215797	0	215797
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215797	0	215797

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT	43859284	4503400	48362684
	109-GOVERNMENT SECONDARY SCHOOLS	14032710	1370600	15403310
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14037716	1370600	15408316
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA	14037716	1370600	15408316
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17960182	1868350	19828532
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17965200	1868350	19833550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA	17965200	1868350	19833550

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BASOWAL ROPAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	29838565	3483100	33321665
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	29843572	3483100	33326672
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR	29843572	3483100	33326672

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BASSI PATHANA  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	121012	0	121012
104-TEACHERS AND OTHER SERVICES	2421	0	2421
105-TEACHERS TRAINING	502770	0	502770
109-GOVERNMENT SECONDARY SCHOOLS	24607117	2645071	27252188
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	25235905	2645071	27880976

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	184726	92084	276810
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184726	92084	276810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB		25420631	2737155	28157786
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	18913627	2051150	20964777
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18918645	2051150	20969795
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	268022	0	268022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268022	0	268022
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA		19186667	2051150	21237817
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					



		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1544674	154568	1699242
		115-LEAVE ENCASHMENT BENEFITS	1575546	0	1575546
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3120220	154568	3274788
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR		3120220	154568	3274788
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	9687	0	9687
		109-GOVERNMENT SECONDARY SCHOOLS	61792483	6186245	67978728
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10340	0	10340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61812510	6186245	67998755
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	241233	241233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	241233	241233
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR		61812510	6427478	68239988

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BENEWAL  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	11985719	1644999	13630718
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11990726	1644999	13635725

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	646732	0	646732
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646732	0	646732

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BENEWAL  
HOSHIARPUR

12637458	1644999	14282457
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DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BERO KALAN  
MANSA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	19844968	2076500	21921468
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19849974	2076500	21926474

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	219135	32650	251785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219135	32650	251785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA		20069109	2109150	22178259
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	27849551	2586452	30436003
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27854558	2586452	30441010
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	265349	0	265349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265349	0	265349
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR		28119907	2586452	30706359
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	4842	7263
		109-GOVERNMENT SECONDARY SCHOOLS	108570817	12249407	120820224
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	5170	7755
TOTAL FOR MH- 2202-GENERAL EDUCATION			108575823	12259419	120835242
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR			108575823	12259419	120835242
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	21799974	2285606	24085580
TOTAL FOR MH- 2202-GENERAL EDUCATION			21799974	2285606	24085580
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR			21799974	2285606	24085580
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20294697	1815650	22110347

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20299703	1815650	22115353
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA		20299703	1815650	22115353
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	32974605	3814074	36788679
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32974605	3819080	36793685
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	361937	9200	371137
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		361937	9200	371137
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA		33336542	3828280	37164822
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	0	475	475
		109-GOVERNMENT SECONDARY SCHOOLS	32339161	3753469	36092630
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32339161	3756529	36095690
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	74976	0	74976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74976	0	74976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR		32414137	3756529	36170666
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	30261857	3334790	33596647
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30266864	3334790	33601654
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	78267	0	78267

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLWAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78267	0	78267
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR	30345131	3334790	33679921
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	21904	15001	36905
	109-GOVERNMENT SECONDARY SCHOOLS	395123097	40827102	435950199
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23285	17553	40838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	395168286	40859656	436027942
	200-OTHER PROGRAMMES	58829	0	58829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58829	0	58829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR	395227115	40859656	436086771
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15092884	1653150	16746034
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15097891	1653150	16751041
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR		15097891	1653150	16751041
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18332267	1882206	20214473
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18337273	1882206	20219479
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	33826	0	33826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33826	0	33826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR		18371099	1882206	20253305



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHANDAL BET  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	5007	0	5007
109-GOVERNMENT SECONDARY SCHOOLS	9410861	1025068	10435929
TOTAL FOR MH- 2202-GENERAL EDUCATION	9415868	1025068	10440936

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	50935	0	50935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50935	0	50935

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BHANDAL  
BET KAPURTHALA

9466803 1025068 10491871

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHANI SAHIB  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	20861847	2231820	23093667
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	20866865	2231820	23098685

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		200-OTHER PROGRAMMES	95027	0	95027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95027	0	95027
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA		20961892	2231820	23193712
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	28750108	2961265	31711373
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28755115	2961265	31716380
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR		28755115	2961265	31716380
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	24366227	2773450	27139677
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24366227	2778456	27144683
	200-OTHER PROGRAMMES	176057	0	176057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176057	0	176057
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR	24542284	2778456	27320740
	104-TEACHERS AND OTHER SERVICES	5084	0	5084
	109-GOVERNMENT SECONDARY SCHOOLS	43956501	4628200	48584701
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	43961585	4628200	48589785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR	43961585	4628200	48589785
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	51492755	4903235	56395990

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		51492755	4908241	56400996
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	283720	95763	379483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		283720	95763	379483
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR		51776475	5004004	56780479
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	21107386	2013176	23120562
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21112404	2013176	23125580
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	105857	0	105857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105857	0	105857

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA		21218261	2013176	23231437
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	40778325	4416997	45195322
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40778325	4416997	45195322
		200-OTHER PROGRAMMES	272995	88986	361981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272995	88986	361981
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA		41051320	4505983	45557303
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	10753580	1081755	11835335
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10758587	1081755	11840342

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	10758587	1081755	11840342
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10920247	1587133	12507380
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10920247	1592139	12512386
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR	10920247	1592139	12512386
	109-GOVERNMENT SECONDARY SCHOOLS	11703949	1027400	12731349
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11708957	1027400	12736357

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR	11708957	1027400	12736357
	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS	13653234	1463450	15116684
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13658244	1463450	15121694
	200-OTHER PROGRAMMES	237980	0	237980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237980	0	237980
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR	13896224	1463450	15359674
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13221230	1420579	14641809

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13226236	1420579	14646815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA		13226236	1420579	14646815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13195310	1387467	14582777
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13200316	1387467	14587783
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	54046	0	54046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54046	0	54046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR		13254362	1387467	14641829
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422



		109-GOVERNMENT SECONDARY SCHOOLS	30083146	2939750	33022896
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30088153	2939750	33027903
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	321798	151575	473373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321798	151575	473373
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR		30409951	3091325	33501276
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1296785	0	1296785
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1296785	0	1296785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA		1296785	0	1296785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	4843	0	4843

		109-GOVERNMENT SECONDARY SCHOOLS	21993768	2380550	24374318
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22003781	2380550	24384331
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	125527	0	125527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125527	0	125527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR		22129308	2380550	24509858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21124144	2147550	23271694
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21129150	2147550	23276700
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR	21329150	2147550	23476700
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17048980 2585	1704530 0	18753510 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17053986	1704530	18758516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA	17053986	1704530	18758516
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10274177 2585	986500 0	11260677 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10279183	986500	11265683

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA	10279183	986500	11265683
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16033980	1731450	17765430
		2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16038986	1731450	17770436
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN	16038986	1731450	17770436
	109-GOVERNMENT SECONDARY SCHOOLS	16503512	1765550	18269062
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16503512	1765550	18269062
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	51847	0	51847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51847	0	51847

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR	16555359	1765550	18320909
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12396225	1370913	13767138
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12401231	1370913	13772144
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA	12401231	1370913	13772144
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19800741	2133407	21934148
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19805747	2133407	21939154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	50618	0	50618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50618	0	50618
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA		19856365	2133407	21989772
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	22471907	2408100	24880007
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22476914	2408100	24885014
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	218000	0	218000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228000	0	228000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR		22704914	2408100	25113014

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHANOLI BASSI,  
NURPUR BEDI ROPAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	22978165	2232778	25210943
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	22983172	2232778	25215950

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	225783	314313	540096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225783	314313	540096

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHAWINDA DEVI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, CHANOLI  
BASSI, NURPUR BEDI ROPAR

104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	36700473	3754016	40454489
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	36705500	3754016	40459516

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	150724	0	150724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150724	0	150724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI	36856224	3754016	40610240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21069457	1997852	23067309
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21069457	2002858	23072315
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR	21069457	2002858	23072315
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	681098	69657	750755
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	2662728	808948	3471676



Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5143826	878605	6022431
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	99043630	10212387	109256017
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	99048657	10212387	109261044
	200-OTHER PROGRAMMES	302893	0	302893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302893	0	302893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA	104495376	11090992	115586368
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11784527	1300350	13084877
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11789533	1300350	13089883

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	171038	0	171038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171038	0	171038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA		11960571	1300350	13260921
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15598989	1503650	17102639
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15603995	1503650	17107645
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19179	0	19179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19179	0	19179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA		15623174	1503650	17126824
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	180135583	18633320	198768903
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			180140589	18633320	198773909
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	545755	0	545755
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			545755	0	545755
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA			180686344	18633320	199319664
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	27554533	3125829	30680362
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			27559539	3125829	30685368
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	15990	0	15990

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15990	0	15990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR	27575529	3125829	30701358
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	25992499	2807875	28800374
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25992499	2812893	28805392
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	147521	0	147521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147521	0	147521
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA	26140020	2812893	28952913
	104-TEACHERS AND OTHER SERVICES	2422	0	2422

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17756410	1763600	19520010
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			17761417	1763600	19525017
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR	200-OTHER PROGRAMMES	0	9946	9946
			0	9946	9946
			17761417	1773546	19534963
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	39365904	3874722	43240626
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			39370931	3874722	43245653
		200-OTHER PROGRAMMES	102011	0	102011
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102011	0	102011

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR	39472942	3874722	43347664
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32748066 2585	3642096 0	36390162 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32753072	3642096	36395168
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	808197	34933	843130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	808197	34933	843130
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA	33561269	3677029	37238298
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9820674 5007	1235810 0	11056484 5007

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9825681	1235810	11061491
	200-OTHER PROGRAMMES	14550	254180	268730
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14550	254180	268730
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA	9840231	1489990	11330221
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	24718091	2188016	26906107
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24723098	2188016	26911114
	200-OTHER PROGRAMMES	75065	103051	178116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75065	103051	178116
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	24798163	2291067	27089230

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DAROLIKLAN  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
DAROLIKLAN JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DASKA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

109-GOVERNMENT SECONDARY SCHOOLS	14860131	1702350	16562481
	14860131	1702350	16562481
200-OTHER PROGRAMMES	484556	0	484556
	484556	0	484556
	15344687	1702350	17047037
109-GOVERNMENT SECONDARY SCHOOLS	12280530	1270200	13550730
	12280530	1270200	13550730
200-OTHER PROGRAMMES	79344	0	79344
	79344	0	79344



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR		12359874	1270200	13630074
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	39084993	4094800	43179793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39084993	4094800	43179793
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	41318	0	41318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41318	0	41318
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR		39126311	4094800	43221111
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	22741352	2132050	24873402
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22741352	2132050	24873402
		200-OTHER PROGRAMMES	93867	0	93867

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93867	0	93867
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA	22835219	2132050	24967269
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	5503	0	5503
	109-GOVERNMENT SECONDARY SCHOOLS	32729683	3296000	36025683
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32735186	3296000	36031186
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR	32935186	3296000	36231186
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	44983682	4773071	49756753

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44988700	4773071	49761771
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	326397	0	326397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326397	0	326397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA		45315097	4773071	50088168
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	16272668	1713233	17985901
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16277675	1713233	17990908
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR		16277675	1713233	17990908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	17366986	2000865	19367851
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			17372004	2000865	19372869
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA			17372004	2000865	19372869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	11947323	1235450	13182773
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			11952341	1235450	13187791
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA			11952341	1235450	13187791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422

		109-GOVERNMENT SECONDARY SCHOOLS	24983711	2646450	27630161
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24988718	2646450	27635168
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	86179	0	86179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86179	0	86179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR		25074897	2646450	27721347
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14071384	1551450	15622834
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14076392	1551450	15627842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL		14076392	1551450	15627842
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	22771296	2501399	25272695
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22771296	2501399	25272695
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	232362	0	232362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		232362	0	232362
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR		23003658	2501399	25505057
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10150793	1053350	11204143
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10155799	1053350	11209149
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR		10155799	1053350	11209149

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DHARKALAN  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	5085	0	5085
109-GOVERNMENT SECONDARY SCHOOLS	23228442	2478084	25706526
TOTAL FOR MH- 2202-GENERAL EDUCATION	23233527	2478084	25711611
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR	23233527	2478084	25711611

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DHAROWALI  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	26910917	2624455	29535372
TOTAL FOR MH- 2202-GENERAL EDUCATION	26910917	2624455	29535372

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	223200	0	223200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223200	0	223200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR	27134117	2624455	29758572

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DIRBAN SANGRUR

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	27772094	2956843	30728937
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27777100	2956843	30733943
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR		27777100	2956843	30733943
Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5006	0	5006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA		5006	0	5006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11642398	947650	12590048



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			11647404	947650	12595054
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR	200-OTHER PROGRAMMES	59751	0	59751
			59751	0	59751
			11707155	947650	12654805
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	38838831	4760050	43598881
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			38843849	4760050	43603899
		200-OTHER PROGRAMMES	143421	0	143421
			143421	0	143421

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA		38987270	4760050	43747320
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	17706258	1651619	19357877
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17706258	1651619	19357877
		200-OTHER PROGRAMMES	122014	31640	153654
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122014	31640	153654
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR		17828272	1683259	19511531
		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	22640387	2279426	24919813
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22645394	2279426	24924820

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA	22645394	2279426	24924820
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13193901	1223522	14417423
		0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13193901	1228529	14422430
	200-OTHER PROGRAMMES	65311	0	65311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65311	0	65311
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR	13259212	1228529	14487741
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25135097	2337508	27472605
		2591	0	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		25140115	2337508	27477623
		200-OTHER PROGRAMMES	148474	0	148474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148474	0	148474
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA		25288589	2337508	27626097
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	10993643	1080300	12073943
Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10998650	1080300	12078950
		200-OTHER PROGRAMMES	34225	0	34225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34225	0	34225

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR  DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR	11032875	1080300	12113175
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12677515	1158950	13836465
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12682521	1158950	13841471
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA	12682521	1158950	13841471
	109-GOVERNMENT SECONDARY SCHOOLS	52196878	5397073	57593951
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52196878	5397073	57593951
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200343	39494	239837

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200343	39494	239837
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR	52397221	5436567	57833788
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12365280	1099638	13464918
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12370286	1099638	13469924
	200-OTHER PROGRAMMES	31414	14158	45572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31414	14158	45572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA	12401700	1113796	13515496
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22638352	2355166	24993518

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22643358	2355166	24998524
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA		22643358	2355166	24998524
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	40896588	4080950	44977538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40901606	4080950	44982556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA		40901606	4080950	44982556
		109-GOVERNMENT SECONDARY SCHOOLS	35084769	3953862	39038631
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	35089777	3953862	39043639
	200-OTHER PROGRAMMES	326509	0	326509
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326509	0	326509
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR	35416286	3953862	39370148
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	21281299	2525920	23807219
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21286306	2525920	23812226
	200-OTHER PROGRAMMES	147352	15000	162352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147352	15000	162352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR	21433658	2540920	23974578



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GHABDAN  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	31998019	3202532	35200551
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	31998019	3207538	35205557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR	31998019	3207538	35205557

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GHANAUR KALAN  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	28280754	2949406	31230160
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	28285760	2949406	31235166

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	49983	0	49983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49983	0	49983

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR		28335743	2949406	31285149
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	31224369	3046855	34271224
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31224369	3046855	34271224
		200-OTHER PROGRAMMES	550062	0	550062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		550062	0	550062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR		31774431	3046855	34821286
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21944327	2006643	23950970
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21949333	2006643	23955976

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47025	0	47025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47025	0	47025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR	21996358	2006643	24003001
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25731410	2418976	28150386
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25731410	2418976	28150386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	125555	0	125555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125555	0	125555
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR	25856965	2418976	28275941
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946

		109-GOVERNMENT SECONDARY SCHOOLS	11647154	1091500	12738654
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11647154	1095489	12742643
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR		11647154	1095489	12742643
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13558277	1397950	14956227
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13563283	1397950	14961233
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	28859	0	28859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28859	0	28859
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA		13592142	1397950	14990092
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	37851078	3853285	41704363
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			37851078	3858291	41709369
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	55013	0	55013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			65013	0	65013
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT			37916091	3858291	41774382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	22850287	2302126	25152413
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			22855305	2302126	25157431

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA	22855305	2302126	25157431
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12858524	1396600	14255124
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12863542	1396600	14260142
	200-OTHER PROGRAMMES	118489	0	118489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118489	0	118489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA	12982031	1396600	14378631
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25333672	2460700	27794372

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			25338678	2460700	27799378
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	245493	0	245493
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR		245493	0	245493
Major Head- 2202-GENERAL EDUCATION			25584171	2460700	28044871
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	45148072	4503091	49651163
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			45153099	4503091	49656190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1791205	92546	1883751
			1791205	92546	1883751

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR	46944304	4595637	51539941
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	12586749	1015600	13602349
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12591767	1015600	13607367
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	95063	0	95063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95063	0	95063
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA	12686830	1015600	13702430
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13411898	1336800	14748698



		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13416905	1336800	14753705
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR		13416905	1336800	14753705
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	30227538	3484138	33711676
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30232556	3484138	33716694
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	291386	0	291386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291386	0	291386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA		30523942	3484138	34008080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	13220900	1555146	14776046
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13225918	1555146	14781064
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	117349	0	117349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127349	0	127349
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA		13353267	1555146	14908413
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	19643951	2295836	21939787
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19648969	2295836	21944805

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	80843	0	80843
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80843	0	80843
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA		19729812	2295836	22025648
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	31808673	2917870	34726543
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		31813691	2917870	34731561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	68416	0	68416
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68416	0	68416
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA		31882107	2917870	34799977
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17058060	1836899	18894959
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			17063066	1836899	18899965
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	32800	13986	46786
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			32800	13986	46786
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR			17095866	1850885	18946751
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18721154	2029753	20750907
TOTAL FOR MH- 2202-GENERAL EDUCATION			18721154	2029753	20750907
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	203116	221627	424743
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			203116	221627	424743

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR	18924270	2251380	21175650
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22240745	2563819	24804564
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22240745	2568826	24809571
	200-OTHER PROGRAMMES	327981	0	327981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	327981	0	327981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR	22568726	2568826	25137552
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24957616	2769557	27727173

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			24962622	2769557	27732179
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT	200-OTHER PROGRAMMES	313950	0	313950
			313950	0	313950
			25276572	2769557	28046129
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21544747	1929975	23474722
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			21549753	1929975	23479728
		200-OTHER PROGRAMMES	60110	0	60110
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60110	0	60110

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR	21609863	1929975	23539838
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9826117	935145	10761262
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9831135	935145	10766280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	125554	0	125554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125554	0	125554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA	9956689	935145	10891834
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	39972766	4736822	44709588

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39977772	4736822	44714594
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000	0	13000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR		39990772	4736822	44727594
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	6681850	0	6681850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6681850	0	6681850
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR		6681850	0	6681850
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	28499198	2725754	31224952



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	28504205	2725754	31229959
	200-OTHER PROGRAMMES	243123	0	243123
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243123	0	243123
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA	28747328	2725754	31473082
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10496049	1293801	11789850
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10498471	1293801	11792272
	200-OTHER PROGRAMMES	106415	0	106415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106415	0	106415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR	10604886	1293801	11898687

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JADLA  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	23482191	2732469	26214660
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23487197	2732469	26219666
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR	23487197	2732469	26219666

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JAI SINGH WALA  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	19054740	1853700	20908440
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19059746	1853700	20913446
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA	19059746	1853700	20913446

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JAIJON DOABA  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	12303104	1422650	13725754
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12308111	1422650	13730761
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR	12308111	1422650	13730761

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JAIN  
CHHABBARWAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	19432735	2101100	21533835
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	19437743	2101100	21538843
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR	19437743	2101100	21538843

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	32929557	3696302	36625859
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			32934575	3696302	36630877
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18554	0	18554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			18554	0	18554
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA			32953129	3696302	36649431
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	19028138	1731450	20759588
TOTAL FOR MH- 2202-GENERAL EDUCATION			19028138	1731450	20759588
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	23230	0	23230

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23230	0	23230
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT	19051368	1731450	20782818
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16008845	1328500	17337345
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16013851	1328500	17342351
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	191548	0	191548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191548	0	191548
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA	16205399	1328500	17533899
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	37007110	3664500	40671610

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37012137	3664500	40676637
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL		37012137	3664500	40676637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13978335	1339900	15318235
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13983341	1339900	15323241
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	67910	0	67910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67910	0	67910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR		14051251	1339900	15391151
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	30203603	3073971	33277574
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30203603	3076459	33280062
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR		30203603	3076459	33280062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	21106331	2257750	23364081
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21106331	2257750	23364081
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	242982	0	242982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242982	0	242982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR		21349313	2257750	23607063
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20401836	2008350	22410186
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20406843	2008350	22415193
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	429078	0	429078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		429078	0	429078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA		20835921	2008350	22844271
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	19870835	1830550	21701385
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19875842	1830550	21706392
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	15000	0	15000



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15000	0	15000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR	19890842	1830550	21721392
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6857626 2591	639600 0	7497226 2591
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6862644	639600	7502244
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA	6862644	639600	7502244
	109-GOVERNMENT SECONDARY SCHOOLS	34129987	3725900	37855887
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34129987	3725900	37855887
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA	34129987	3725900	37855887

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JITWAL KALAN  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	14675112	1355100	16030212
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	14675112	1360106	16035218

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, JITWAL  
KALAN SANGRUR

200-OTHER PROGRAMMES	147070	0	147070
	147070	0	147070
	14822182	1360106	16182288

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KADDON LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, KADDON  
LUDHIANA

200-OTHER PROGRAMMES	26815	0	26815
	26815	0	26815
	26815	0	26815

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KAHANPUR KHUHI  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	17267146	1969700	19236846
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	17272153	1969700	19241853
	17272153	1969700	19241853

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, KAHANPUR  
KHUHI ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KAHNUWAN  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	30930970	3765340	34696310
	30930970	3765340	34696310

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	26600	0	26600
	26600	0	26600
	30957570	3765340	34722910

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KAHNUWAN GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KALA AFGANA  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, KALA  
AFGANA GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KALABAKRA  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, KALABAKRA  
JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KALAL WALA  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	17536177	1941297	19477474
	17536177	1941297	19477474
	17536177	1941297	19477474
109-GOVERNMENT SECONDARY SCHOOLS	22193395	2234348	24427743
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	22198403	2234348	24432751
	22198403	2234348	24432751
104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA	109-GOVERNMENT SECONDARY SCHOOLS	11088036	1123900	12211936
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			11093042	1123900	12216942
			11093042	1123900	12216942
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	49532110	5589494	55121604
			49532110	5589494	55121604
		200-OTHER PROGRAMMES	386469	108673	495142
			386469	108673	495142
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR		49918579	5698167	55616746
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	51487850	5373274	56861124
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			51492856	5373274	56866130
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA	200-OTHER PROGRAMMES	1056583	255663	1312246
			1056583	255663	1312246
			52549439	5628937	58178376
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	38598435	4790250	43388685
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			38603441	4790250	43393691
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	265815	0	265815
			265815	0	265815

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR	38869256	4790250	43659506
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13531522	1181900	14713422
		2591	0	2591
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13536540	1181900	14718440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA	13536540	1181900	14718440
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8019331	891650	8910981
Major Head- 2235-SOCIAL SECURITY AND WELFARE		2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8024337	891650	8915987

		200-OTHER PROGRAMMES	9953	0	9953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9953	0	9953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA		8034290	891650	8925940
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21323277	2273850	23597127
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21328283	2273850	23602133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR		21328283	2273850	23602133
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	10685709	1182800	11868509
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10690716	1182800	11873516
	200-OTHER PROGRAMMES	176693	27088	203781
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176693	27088	203781
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR	10867409	1209888	12077297
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	45463494	4624844	50088338
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45468501	4624844	50093345
	200-OTHER PROGRAMMES	246607	18449	265056
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	246607	18449	265056
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR	45715108	4643293	50358401

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KAULI PATIALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	31484844	3172981	34657825
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	31489850	3172981	34662831

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	139545	0	139545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139545	0	139545

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, KAULI  
PATIALA

31629395 3172981 34802376

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KHALCHIAN  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2431	0	2431
109-GOVERNMENT SECONDARY SCHOOLS	36957602	3771836	40729438
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	36962629	3771836	40734465

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		200-OTHER PROGRAMMES	48146	164920	213066
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48146	164920	213066
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN		37010775	3936756	40947531
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17249945	1846250	19096195
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17254951	1846250	19101201
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR		17254951	1846250	19101201
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	15122776	1524611	16647387
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15127783	1524611	16652394
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR	15127783	1524611	16652394
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	37279358	3882999	41162357
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37284365	3882999	41167364
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	195693	0	195693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195693	0	195693
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR	37480058	3882999	41363057
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	13788437	1311860	15100297
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13793443	1311860	15105303
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	17623	0	17623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17623	0	17623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA			13811066	1311860	15122926
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	24322579	2643250	26965829
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24327586	2643250	26970836
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	113975	0	113975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113975	0	113975

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA	24441561	2643250	27084811
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12135512	1254350	13389862
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12140519	1254350	13394869
	200-OTHER PROGRAMMES	13120	0	13120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13120	0	13120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	12153639	1254350	13407989
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	28722269	3023674	31745943

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28727276	3023674	31750950
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	61751	265373	327124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61751	265373	327124
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR		28789027	3289047	32078074
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	27307661	3012850	30320511
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27312667	3012850	30325517
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	508944	0	508944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		508944	0	508944

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR	27821611	3012850	30834461
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	77079124 2596	8264926 0	85344050 2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77084151	8264926	85349077
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN	77084151	8264926	85349077
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19935065 2591	2067110 0	22002175 2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19940083	2067110	22007193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



		200-OTHER PROGRAMMES	21021	0	21021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21021	0	21021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA		19961104	2067110	22028214
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	27116785	3352876	30469661
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27121792	3352876	30474668
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	24620	0	24620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24620	0	24620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR		27146412	3352876	30499288
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	36088457	3982055	40070512
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
			36093484	3982055	40075539
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH	200-OTHER PROGRAMMES	176397	0	176397
			176397	0	176397
			36269881	3982055	40251936
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	22149168	2416500	24565668
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			22154175	2416500	24570675
		200-OTHER PROGRAMMES	259158	0	259158
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	259158	0	259158

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR	22413333	2416500	24829833
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	32555097	3233622	35788719
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	32560103	3233622	35793725
	200-OTHER PROGRAMMES	116363	54512	170875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116363	54512	170875
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA	32676466	3288134	35964600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16326498	1667350	17993848

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA		16331504	1667350	17998854
			16331504	1667350	17998854
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	19127790	1812250	20940040
			19127790	1812250	20940040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	76139	14530	90669
			76139	14530	90669
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR		19203929	1826780	21030709
		104-TEACHERS AND OTHER SERVICES	5008	0	5008

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8352578	846840	9199418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR		8357586	846840	9204426
			8357586	846840	9204426
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	27220790	2664354	29885144
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27225796	2664354	29890150
		200-OTHER PROGRAMMES	221695	0	221695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221695	0	221695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA		27447491	2664354	30111845
		104-INSPECTION	20051	0	20051
		104-TEACHERS AND OTHER SERVICES	20051	0	20051

		109-GOVERNMENT SECONDARY SCHOOLS	13958013	1400900	15358913
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13980649	1400900	15381549
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	110212	9048	119260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110212	9048	119260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA		14090861	1409948	15500809
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	475	1946	2421
		109-GOVERNMENT SECONDARY SCHOOLS	50516427	5571080	56087507
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50519487	5573026	56092513
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	414358	48143	462501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		414358	48143	462501

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR	50933845	5621169	56555014
	109-GOVERNMENT SECONDARY SCHOOLS	16303400	1711674	18015074
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16308406	1711674	18020080
	200-OTHER PROGRAMMES	239421	0	239421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239421	0	239421
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA	16547827	1711674	18259501
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	36674421	3463284	40137705
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	36679439	3463284	40142723
	200-OTHER PROGRAMMES	166520	0	166520
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166520	0	166520
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA	36845959	3463284	40309243
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	25520111	2626476	28146587
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25525119	2626476	28151595
	200-OTHER PROGRAMMES	20699	0	20699
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20699	0	20699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR	25545818	2626476	28172294



Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19759370	2262950	22022320
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			19764376	2262950	22027326
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1350447	0	1350447
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1350447	0	1350447
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR			21114823	2262950	23377773
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	13705143	1506800	15211943
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			13710161	1506800	15216961
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	55557	0	55557

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55557	0	55557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA	13765718	1506800	15272518
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11396051	1107250	12503301
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11401069	1107250	12508319
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	170676	0	170676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170676	0	170676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA	11571745	1107250	12678995
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	19788982	1998050	21787032
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			19793988	1998050	21792038
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA	200-OTHER PROGRAMMES	308078	0	308078
			308078	0	308078
			20102066	1998050	22100116
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	31491556	3016800	34508356
			31491556	3016800	34508356
		200-OTHER PROGRAMMES	3637808	0	3637808
			3637808	0	3637808
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR		35129364	3016800	38146164

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, LEHRI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	13457909	1262282	14720191
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13462915	1262282	14725197
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA	13462915	1262282	14725197

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, LODHEWALI  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	30913987	3024518	33938505
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
TOTAL FOR MH- 2202-GENERAL EDUCATION	30918995	3024518	33943513
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	30918995	3024518	33943513

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, LODHI MAJRA  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	20780456	1838266	22618722
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			20785463	1838266	22623729
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR	200-OTHER PROGRAMMES	314953	0	314953
			314953	0	314953
			21100416	1838266	22938682
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	5008	0	5008
		109-GOVERNMENT SECONDARY SCHOOLS	14233985	1530842	15764827
			14238993	1530842	15769835
		200-OTHER PROGRAMMES	96250	0	96250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96250	0	96250

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR	14335243	1530842	15866085
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12180047 2591	1124200 0	13304247 2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12185065	1124200	13309265
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	24000	0	24000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24000	0	24000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA	12209065	1124200	13333265
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR Major Head- 2202-GENERAL EDUCATION			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24600821 2585	2561550 0	27162371 2585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		24605828	2561550	27167378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR		24605828	2561550	27167378
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	26293780	2572900	28866680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26293780	2572900	28866680
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	334673	0	334673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		334673	0	334673
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT		26628453	2572900	29201353
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	23740878	3044950	26785828
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	23745896	3044950	26790846
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA	23745896	3044950	26790846
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	5085	0	5085
	109-GOVERNMENT SECONDARY SCHOOLS	30145420	2909650	33055070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30150505	2909650	33060155
	200-OTHER PROGRAMMES	49110	34550	83660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49110	34550	83660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR	30199615	2944200	33143815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	21186653	2432950	23619603



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21191671	2432950	23624621
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHILUDHIANA		21191671	2432950	23624621
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9802471	695450	10497921
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9807477	695450	10502927
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA		9807477	695450	10502927
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	24183694	2799526	26983220
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		24188701	2799526	26988227
		200-OTHER PROGRAMMES	128719	93939	222658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128719	93939	222658
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR		24317420	2893465	27210885
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	33039062	3687439	36726501
Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33044069	3687439	36731508
		200-OTHER PROGRAMMES	515407	0	515407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515407	0	515407

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR	33559476	3687439	37246915
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18504237	1939519	20443756
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18509243	1939519	20448762
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA	18509243	1939519	20448762
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	14941601	1605350	16546951
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14946608	1605350	16551958

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR	14946608	1605350	16551958
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35434229 2585	3669597 0	39103826 2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	35439235	3669597	39108832
	200-OTHER PROGRAMMES	111534	0	111534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111534	0	111534
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR	35550769	3669597	39220366
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8174043	832350	9006393

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8179061	832350	9011411
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA		8179061	832350	9011411
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5008	0	5008
		109-GOVERNMENT SECONDARY SCHOOLS	12587625	1171700	13759325
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12592633	1171700	13764333
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	93417	93417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	93417	93417
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR		12592633	1265117	13857750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18301796	2081929	20383725
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18306814	2081929	20388743
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA		18306814	2081929	20388743
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	14170625	1557455	15728080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14170625	1557455	15728080
		200-OTHER PROGRAMMES	0	15959	15959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15959	15959
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA		14170625	1573414	15744039
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	21253645	2162350	23415995
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			21258651	2162350	23421001
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	30740	0	30740
			30740	0	30740
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		21289391	2162350	23451741
		109-GOVERNMENT SECONDARY SCHOOLS	29318464	3392556	32711020
			29318464	3392556	32711020
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	202297	0	202297
			202297	0	202297

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		29520761	3392556	32913317
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13585719	1767779	15353498
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13585719	1767779	15353498
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	12413	11846	24259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12413	11846	24259
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		13598132	1779625	15377757
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	11110474	1030961	12141435
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11115492	1030961	12146453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL	11115492	1030961	12146453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	30260563	3121421	33381984
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30265581	3121421	33387002
	200-OTHER PROGRAMMES	483831	24843	508674
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	483831	24843	508674
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA	30749412	3146264	33895676
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15791405	1421650	17213055
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			15796411	1421650	17218061
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	17873	17873
			0	17873	17873
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA		15796411	1439523	17235934
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	17347463	1711750	19059213
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			17352481	1711750	19064231
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	189545	0	189545
			189545	0	189545

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA	17542026	1711750	19253776
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11163394 2591	999450 0	12162844 2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11168412	999450	12167862
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA	11168412	999450	12167862
	109-GOVERNMENT SECONDARY SCHOOLS	19998164	2258035	22256199
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19998164	2258035	22256199
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR	19998164	2258035	22256199

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MATHAIPUR  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, MATHAIPUR  
JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAZARI DINGRIAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	38906135	4228857	43134992
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	38911141	4228857	43139998
200-OTHER PROGRAMMES	77786	0	77786
	77786	0	77786
	38988927	4228857	43217784
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	15272372	1582300	16854672
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	15277379	1582300	16859679

Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	112576	6092	118668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112576	6092	118668
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR		15389955	1588392	16978347
	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	13361131	1374906	14736037
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13366138	1374906	14741044
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	235607	0	235607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235607	0	235607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR		13601745	1374906	14976651

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	28490322	3467159	31957481
TOTAL FOR MH- 2202-GENERAL EDUCATION		28495330	3467159	31962489
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	33886	33886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	33886	33886
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR		28495330	3501045	31996375
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6182649	504052	6686701
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6182649	509059	6691708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	14113	137276	151389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14113	137276	151389
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR		6196762	646335	6843097
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	39625684	4272750	43898434
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39630690	4272750	43903440
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	67520	0	67520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67520	0	67520
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA		39698210	4272750	43970960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15670822	1779250	17450072

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15670822	1779250	17450072
	200-OTHER PROGRAMMES	37376	0	37376
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37376	0	37376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL	15708198	1779250	17487448
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	56976455	5666902	62643357
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56981462	5666902	62648364
	200-OTHER PROGRAMMES	376541	157168	533709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376541	157168	533709
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR	57358003	5824070	63182073



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MODEL HOUSE  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, MODEL  
HOUSE JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MORINDA ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

109-GOVERNMENT SECONDARY SCHOOLS	28468069	2861085	31329154
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5008	0	5008
	28473077	2861085	31334162
	28473077	2861085	31334162
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	39971295	4234198	44205493
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	39976302	4234198	44210500
200-OTHER PROGRAMMES	415675	0	415675
	415675	0	415675

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR	40391977	4234198	44626175
Major Head- 2202-GENERAL EDUCATION	115-LEAVE ENCASHMENT BENEFITS	1370607	0	1370607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1370607	0	1370607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25085128 5006	2222574 0	27307702 5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25090134	2222574	27312708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA	26460741	2222574	28683315
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	4842	0	4842
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24821406 5170	2819800 0	27641206 5170

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	24831418	2819800	27651218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR	24831418	2819800	27651218
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17303240	1662362	18965602
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17308246	1662362	18970608
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA	17344246	1662362	19006608
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13892879	1185576	15078455
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			13897885	1185576	15083461
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	22600	0	22600
			22600	0	22600
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB	13920485	1185576	15106061
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	29840626	2981262	32821888
			29840626	2981262	32821888
		200-OTHER PROGRAMMES	56160	0	56160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56160	0	56160

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR	29896786	2981262	32878048
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17526311 2043	1736610 542	19262921 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17528354	1739574	19267928
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR	17528354	1739574	19267928
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36224189 2585	3492561 0	39716750 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36229195	3492561	39721756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	744904	56876	801780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		744904	56876	801780
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB		36974099	3549437	40523536
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	475	0	475
		109-GOVERNMENT SECONDARY SCHOOLS	33630669	3544424	37175093
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33633729	3544424	37178153
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	108318	20945	129263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108318	20945	129263
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA		33742047	3565369	37307416
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10450278	1316600	11766878
			10450278	1316600	11766878
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	402395	0	402395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR		402395	0	402395
Major Head- 2202-GENERAL EDUCATION			10852673	1316600	12169273
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	18335253	1694100	20029353
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18340260	1694100	20034360
		200-OTHER PROGRAMMES	0	19000	19000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19000	19000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR	18340260	1713100	20053360
	104-TEACHERS AND OTHER SERVICES	5084	0	5084
	109-GOVERNMENT SECONDARY SCHOOLS	29452505	2916050	32368555
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29457589	2916050	32373639
	200-OTHER PROGRAMMES	141026	0	141026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141026	0	141026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR	29598615	2916050	32514665
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8416230	763000	9179230
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8421236	763000	9184236
	200-OTHER PROGRAMMES	401463	17053	418516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401463	17053	418516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR	8822699	780053	9602752
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29866725	2975950	32842675
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29871731	2975950	32847681
	200-OTHER PROGRAMMES	154577	26384	180961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	154577	26384	180961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA	30026308	3002334	33028642

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NANGAL LUBANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, NANGAL  
LUBANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NARAINGARH  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
NARAINGARH FATEHGARH SAHIB

109-GOVERNMENT SECONDARY SCHOOLS	14543176	1626850	16170026
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	14548182	1626850	16175032
	14548182	1626850	16175032
101-GOVERNMENT PRIMARY SCHOOLS	58400	0	58400
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	31711726	3431558	35143284
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	31775132	3431558	35206690
	31775132	3431558	35206690

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	43569398	4439002	48008400
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION			43574425	4439002	48013427
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	139527	0	139527
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			139527	0	139527
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN			43713952	4439002	48152954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	21871916	2017515	23889431
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			21876934	2017515	23894449

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5400	0	5400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5400	0	5400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA	21882334	2017515	23899849
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13345515	982400	14327915
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13350521	982400	14332921
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR	13350521	982400	14332921
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91829	6999	98828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91829	6999	98828

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR	91829	6999	98828
	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	12344191	1392900	13737091
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12349199	1392900	13742099
	200-OTHER PROGRAMMES	334629	0	334629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334629	0	334629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR	12683828	1392900	14076728
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	23273914	2655128	25929042
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		23278932	2655128	25934060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA		23278932	2655128	25934060
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22459022 5008	2097677 0	24556699 5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22464030	2097677	24561707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD		22464030	2097677	24561707
		104-TEACHERS AND OTHER SERVICES	7266	2422	9688
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	105464740 7755	11916870 2585	117381610 10340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		105479761	11921877	117401638

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	106790	24386	131176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106790	24386	131176
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR		105586551	11946263	117532814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	38758483	3942900	42701383
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38763489	3942900	42706389
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	359210	0	359210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		359210	0	359210
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT		39122699	3942900	43065599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2622	0	2622
		109-GOVERNMENT SECONDARY SCHOOLS	24161922	2669052	26830974
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2384	0	2384
TOTAL FOR MH- 2202-GENERAL EDUCATION			24166928	2669052	26835980
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA			24166928	2669052	26835980
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	20603242	1955950	22559192
TOTAL FOR MH- 2202-GENERAL EDUCATION			20603242	1955950	22559192
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	340903	0	340903
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			340903	0	340903
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA			20944145	1955950	22900095
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN					
Major Head- 2202-GENERAL EDUCATION					



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8651370	829738	9481108
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			8656376	829738	9486114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11761814	1207750	12969564
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			11766820	1207750	12974570
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI		11766820	1207750	12974570
		200-OTHER PROGRAMMES	179899	0	179899

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179899	0	179899
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR	179899	0	179899
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20933361	2164133	23097494
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20933361	2169139	23102500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	24796	0	24796
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24796	0	24796
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB	20958157	2169139	23127296

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12488156	1282560	13770716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR		12488156	1282560	13770716
			12488156	1282560	13770716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	9838633	1014069	10852702
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9838633	1019076	10857709
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR		9838633	1019076	10857709
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21463937	2061444	23525381
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21468943	2061444	23530387
	200-OTHER PROGRAMMES	294460	0	294460
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294460	0	294460
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA	21763403	2061444	23824847
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6689758	1218902	7908660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6689758	1218902	7908660
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR	6689758	1218902	7908660
	104-TEACHERS AND OTHER SERVICES	2423	0	2423
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	29132759	2831900	31964659
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	29137768	2831900	31969668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR	29137768	2831900	31969668
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18664500	2000603	20665103
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18669506	2000603	20670109
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR	18669506	2000603	20670109
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	2427	4854
	109-GOVERNMENT SECONDARY SCHOOLS	29431044	3409886	32840930
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	2591	5182
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29436062	3414904	32850966

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA		29436062	3414904	32850966
	109-GOVERNMENT SECONDARY SCHOOLS	47548374	5379480	52927854	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47553380	5379480	52932860	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	47553380	5379480	52932860	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	2422	0	2422	
	109-GOVERNMENT SECONDARY SCHOOLS	31774897	3302650	35077547	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31779904	3302650	35082554	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR	31779904	3302650	35082554	

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PHAPHRE BHAIKE  
MANSA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	23639265	2723202	26362467
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23644271	2723202	26367473

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	212465	0	212465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212465	0	212465
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA	23856736	2723202	26579938

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PHOOLPUR  
GREWAL  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	1946	476	2422
109-GOVERNMENT SECONDARY SCHOOLS	31053372	3199750	34253122
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	31057903	3200226	34258129

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	209900	0	209900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209900	0	209900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL	31267803	3200226	34468029
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27934252	2795690	30729942
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27939258	2795690	30734948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	64449	0	64449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64449	0	64449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA	28003707	2795690	30799397
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	36978829	3918289	40897118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR		36978829	3918289	40897118
			36978829	3918289	40897118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10452773	1061150	11513923
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10457779	1061150	11518929
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA		10457779	1061150	11518929
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13926484	1307936	15234420
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13931490	1307936	15239426
		200-OTHER PROGRAMMES	42636	0	42636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42636	0	42636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB		13974126	1307936	15282062
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	19524974	2419211	21944185
Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19529992	2419211	21949203
		200-OTHER PROGRAMMES	5200	0	5200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5200	0	5200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA		19535192	2419211	21954403

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	1954	0	1954
		109-GOVERNMENT SECONDARY SCHOOLS	15784520	1682450	17466970
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2052	0	2052
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15788526	1682450	17470976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR		15788526	1682450	17470976
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	36751213	3986272	40737485
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36751213	3986272	40737485
		200-OTHER PROGRAMMES	189996	0	189996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189996	0	189996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR		36941209	3986272	40927481
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, RAMPUR JAGRI  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	5007	0	5007
109-GOVERNMENT SECONDARY SCHOOLS	19831073	2061650	21892723
	19836080	2061650	21897730
	19836080	2061650	21897730

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, RAMPUR  
JAGRI KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, RAMPUR JANJOWAL  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	21129708	2114950	23244658
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7186738	0	7186738
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	28316446	2119957	30436403

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	348718	0	348718
	348718	0	348718

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR	28665164	2119957	30785121
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16869344	1700900	18570244
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16874350	1700900	18575250
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	51752	51752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	51752	51752
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR	16874350	1752652	18627002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	33425344	4026663	37452007

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		33425344	4026663	37452007
		200-OTHER PROGRAMMES	507019	350820	857839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		507019	350820	857839
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR		33932363	4377483	38309846
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14082229	1412050	15494279
Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14087235	1412050	15499285
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL		14287235	1412050	15699285

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, RANIPUR  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, RANIPUR  
KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, RAPALHERI  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	24609985	2607950	27217935
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	24614991	2607950	27222941
200-OTHER PROGRAMMES	0	56824	56824
	0	56824	56824
	24614991	2664774	27279765
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	39089338	3984000	43073338
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	39094344	3984000	43078344

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB		39154344	3984000	43138344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8309636	858665	9168301
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8309636	858665	9168301
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR		8309636	858665	9168301
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	26290963	3057332	29348295
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26295981	3057332	29353313



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA  DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA	26295981	3057332	29353313
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9095652	920350	10016002
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9100659	920350	10021009
	200-OTHER PROGRAMMES	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR	9116659	920350	10037009
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19283471	1942950	21226421

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19288477	1942950	21231427
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA		19288477	1942950	21231427
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	5007	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	15524790	1600750	17125540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15529797	1600750	17130547
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	66372	0	66372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66372	0	66372
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA		15596169	1600750	17196919
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422

		109-GOVERNMENT SECONDARY SCHOOLS	29080709	2860750	31941459
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29085716	2860750	31946466
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	386716	18928	405644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386716	18928	405644
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR		29472432	2879678	32352110
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	22261564	2092650	24354214
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22266570	2092650	24359220
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	92170	0	92170

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92170	0	92170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR	22358740	2092650	24451390
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35856261 2585	3548085 0	39404346 2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	35861267	3548085	39409352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA	35861267	3548085	39409352
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13139174 2585	1405637 0	14544811 2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13144181	1405637	14549818

		200-OTHER PROGRAMMES	30769	39606	70375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30769	39606	70375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR		13174950	1445243	14620193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	22250541	2075010	24325551
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22255548	2075010	24330558
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	138053	0	138053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138053	0	138053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR		22393601	2075010	24468611
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	45667674	4606143	50273817
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45672680	4606143	50278823
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	55964	0	55964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55964	0	55964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA		45728644	4606143	50334787
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	32949167	3745550	36694717
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32954173	3745550	36699723
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	913348	108935	1022283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		913348	108935	1022283

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR	33867521	3854485	37722006
	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS	18731681	1837045	20568726
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18736691	1837045	20573736
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR	18736691	1837045	20573736
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18664201	1981115	20645316
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18669207	1981115	20650322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	35121	16025	51146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35121	16025	51146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB		18704328	1997140	20701468
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	52740067	5167911	57907978
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52740067	5172917	57912984
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR		52740067	5172917	57912984
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN					
FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	22326314	3163486	25489800
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22326314	3168492	25494806
	200-OTHER PROGRAMMES	296621	64326	360947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	296621	64326	360947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT	22622935	3232818	25855753
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	30153548	3160400	33313948
Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30158556	3160400	33318956
	200-OTHER PROGRAMMES	366010	0	366010
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	366010	0	366010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA	30524566	3160400	33684966

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SARIANA  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	20865071	2115300	22980371
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	20870077	2115300	22985377

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	0	122740	122740
	0	122740	122740

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, SARIANA  
HOSHIARPUR

20870077	2238040	23108117
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DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SAROYA  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2409	0	2409
109-GOVERNMENT SECONDARY SCHOOLS	15929170	1674466	17603636
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2597	0	2597
TOTAL FOR MH- 2202-GENERAL EDUCATION	15934176	1674466	17608642

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR	15934176	1674466	17608642
	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20003929	2278284	22282213
		2596	0	2596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20008956	2278284	22287240
	200-OTHER PROGRAMMES	51739	0	51739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51739	0	51739
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA	20060695	2278284	22338979
	200-OTHER PROGRAMMES	247300	0	247300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247300	0	247300

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA	247300	0	247300
	109-GOVERNMENT SECONDARY SCHOOLS	21032648	2029502	23062150
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21037654	2029502	23067156
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA	21037654	2029502	23067156
	104-TEACHERS AND OTHER SERVICES	9684	0	9684
	109-GOVERNMENT SECONDARY SCHOOLS	84750741	8500361	93251102
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10340	0	10340
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	84770765	8500361	93271126
	200-OTHER PROGRAMMES	42945	0	42945

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42945	0	42945
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA	84813710	8500361	93314071
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN Major Head- 2202-GENERAL EDUCATION	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	252930	16265	269195
	104-GRATUITIES	302505	0	302505
	115-LEAVE ENCASHMENT BENEFITS	2740980	0	2740980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3296415	16265	3312680
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA	3296415	16265	3312680
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13414846	1399900	14814746
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13414846	1404906	14819752
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN	13414846	1404906	14819752
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29877439 0	3049935 2585	32927374 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29877439	3054941	32932380
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA	29877439	3054941	32932380
	104-TEACHERS AND OTHER SERVICES	475	0	475
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25634038 2585	2376150 0	28010188 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25637098	2376150	28013248

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA	25637098	2376150	28013248
	200-OTHER PROGRAMMES	12405	0	12405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12405	0	12405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR	12405	0	12405
	104-TEACHERS AND OTHER SERVICES	1946	0	1946
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26711868 2043	2528880 0	29240748 2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26715857	2528880	29244737
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA	26715857	2528880	29244737

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SHERPUR KALAN  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	8188058	862900	9050958
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	8193076	862900	9055976
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA	8193076	862900	9055976

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SIDHWAN  
BET(BOYS) LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	15861927	1685050	17546977
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	15866945	1685050	17551995

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	116651	0	116651
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116651	0	116651



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA	15983596	1685050	17668646
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	23645979	2405850	26051829
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23650986	2405850	26056836
	200-OTHER PROGRAMMES	175466	28680	204146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175466	28680	204146
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA	23826452	2434530	26260982
	109-GOVERNMENT SECONDARY SCHOOLS	29313076	2553252	31866328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29313076	2553252	31866328

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	292763	0	292763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	292763	0	292763
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR	29605839	2553252	32159091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	27233640	2837681	30071321
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27238658	2837681	30076339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	380240	0	380240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380240	0	380240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA	27618898	2837681	30456579
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	19783435	2286700	22070135
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			19788453	2286700	22075153
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	224232	0	224232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			224232	0	224232
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA			20012685	2286700	22299385
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	28906662	2851035	31757697
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			28911668	2851035	31762703
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	343681	55076	398757

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		343681	55076	398757
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA		29255349	2906111	32161460
		103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76522	0	76522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR		76522	0	76522
		109-GOVERNMENT SECONDARY SCHOOLS	33692464	3627908	37320372
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33692464	3627908	37320372
		200-OTHER PROGRAMMES	174971	361971	536942
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174971	361971	536942

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR		33867435	3989879	37857314
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHAAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	160121	1074149	1234270
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR		160121	1074149	1234270
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31177952	3012064	34190016
			2585	0	2585
			31182959	3012064	34195023
		200-OTHER PROGRAMMES	10000	297293	307293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	297293	307293

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAAL ROPAR	31192959	3309357	34502316
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54558934 2585	5513898 0	60072832 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54563940	5513898	60077838
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	591936	80589	672525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	591936	80589	672525
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR	55155876	5594487	60750363
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56246	0	56246

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR	56246	0	56246
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	13116006	1310750	14426756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13121013	1310750	14431763
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA	13121013	1310750	14431763
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	16593501	1577950	18171451
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16598519	1577950	18176469
	200-OTHER PROGRAMMES	320285	0	320285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320285	0	320285

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN	16918804	1577950	18496754
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12332014	1163550	13495564
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12337020	1163550	13500570
	200-OTHER PROGRAMMES	186808	0	186808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186808	0	186808
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR	12523828	1163550	13687378
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR- 1 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	87600	0	87600
	104-TEACHERS AND OTHER SERVICES	2421	0	2421



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	35801695	4003609	39805304
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			35894301	4003609	39897910
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	30524	0	30524
			30524	0	30524
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	37368480	3901964	41270444
			37368480	3901964	41270444
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	197222	0	197222
			197222	0	197222

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR	37565702	3901964	41467666
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	40619599	4217270	44836869
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40624605	4217270	44841875
	200-OTHER PROGRAMMES	58857	53857	112714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58857	53857	112714
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR	40683462	4271127	44954589
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2431	0	2431
	109-GOVERNMENT SECONDARY SCHOOLS	4410087	768023	5178110

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4415114	768023	5183137
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA		4415114	768023	5183137
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	26004107	2660700	28664807
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26004107	2660700	28664807
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR		26022107	2660700	28682807
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	28450751	2850080	31300831

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28455757	2850080	31305837
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA		28455757	2850080	31305837
		105-TEACHERS TRAINING	230550	0	230550
		109-GOVERNMENT SECONDARY SCHOOLS	19841600	1868450	21710050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10012	0	10012
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20082162	1868450	21950612
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA		20082162	1868450	21950612
		109-GOVERNMENT SECONDARY SCHOOLS	25524272	3037325	28561597
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25524272	3037325	28561597

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	104212	0	104212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104212	0	104212
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA		25628484	3037325	28665809
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	12705750	1293900	13999650
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12710757	1293900	14004657
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN		12710757	1293900	14004657
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	27059295	2725500	29784795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27059295	2725500	29784795
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	51002	0	51002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51002	0	51002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR		27110297	2725500	29835797
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	26843171	2917880	29761051
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26848177	2917880	29766057
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	327495	0	327495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		327495	0	327495
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR		27175672	2917880	30093552

		109-GOVERNMENT SECONDARY SCHOOLS	16128053	1594860	17722913
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16133059	1594860	17727919
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	15026	0	15026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15026	0	15026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR		16148085	1594860	17742945
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	18718749	1886060	20604809
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18723767	1886060	20609827
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA		18723767	1886060	20609827

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, USMANPUR  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	12427045	1221000	13648045
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12432051	1221000	13653051
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR	12432051	1221000	13653051

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, VEELA BAJJU  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	14892293	1487209	16379502
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14892293	1492216	16384509

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	117911	0	117911
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117911	0	117911



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR	15010204	1492216	16502420
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15764525 2585	1525214 0	17289739 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15769531	1525214	17294745
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA	15769531	1525214	17294745
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59992354 2586	6319742 0	66312096 2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59997361	6319742	66317103

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR	59997361	6319742	66317103
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17089625	1802780	18892405
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17094631	1802780	18897411
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	54714	25196	79910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54714	25196	79910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT	17149345	1827976	18977321
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	475	1946	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24718921	2558450	27277371

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24721981	2560396	27282377
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	46159	0	46159
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46159	0	46159
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR		24768140	2560396	27328536
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	37941055	3794552	41735607
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37946062	3794552	41740614
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR		37946062	3794552	41740614
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	23820522	2503450	26323972
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			23825529	2503450	26328979
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	58766	0	58766
			58766	0	58766
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE					
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI			23884295	2503450	26387745
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8511544	918100	9429644
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			8516550	918100	9434650
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	413771	0	413771

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		413771	0	413771
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA		8930321	918100	9848421
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	475	1946	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18829625	2066391	20896016
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18832685	2068337	20901022
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	141477	32901	174378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141477	32901	174378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA		18974162	2101238	21075400
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24736918	2787928	27524846
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	24741924	2787928	27529852
	200-OTHER PROGRAMMES	705906	301406	1007312
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	705906	301406	1007312
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR	25447830	3089334	28537164
	104-TEACHERS AND OTHER SERVICES	2423	0	2423

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR	109-GOVERNMENT SECONDARY SCHOOLS	51207949	5598653	56806602
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
			51212959	5598653	56811612
			51212959	5598653	56811612
		104-TEACHERS AND OTHER SERVICES	476	0	476
		109-GOVERNMENT SECONDARY SCHOOLS	39067593	4286655	43354248
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
			39068611	4286655	43355266
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR		39068611	4286655	43355266
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	23617572	2075950	25693522
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		23622578	2075950	25698528
		200-OTHER PROGRAMMES	232748	0	232748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		232748	0	232748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR		23855326	2075950	25931276
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	475	0	475
		109-GOVERNMENT SECONDARY SCHOOLS	27634822	2563648	30198470
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27637882	2563648	30201530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR		27637882	2563648	30201530



Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	111000	0	111000
	104-TEACHERS AND OTHER SERVICES	5000	0	5000
	109-GOVERNMENT SECONDARY SCHOOLS	9920299	840642	10760941
TOTAL FOR MH- 2202-GENERAL EDUCATION		10036299	840642	10876941
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA		10036299	840642	10876941
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	28300107	3100737	31400844
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28305113	3100737	31405850
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR		28305113	3100737	31405850
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19766441 0	1946388 2585	21712829 2585
			19766441	1951394	21717835
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR		19766441	1951394	21717835
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44621800 2585	4466364 0	49088164 2585
			44626806	4466364	49093170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR		44626806	4466364	49093170
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	46643413	5758614	52402027
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			46648419	5758614	52407033
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR		46648419	5758614	52407033
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	52596280	5286259	57882539
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION			52601286	5286259	57887545
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR				
			52601286	5286259	57887545
		104-TEACHERS AND OTHER SERVICES	1946	0	1946

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR	109-GOVERNMENT SECONDARY SCHOOLS	21627743	2439449	24067192
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
			21631732	2439449	24071181
			21631732	2439449	24071181
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	22476597	2939936	25416533
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			22481603	2939936	25421539
			22481603	2939936	25421539
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29318759	2831700	32150459

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29323765	2831700	32155465
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR		29323765	2831700	32155465
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19582349 2603	2133600 0	21715949 2603
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		19587373	2133600	21720973
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR		19587373	2133600	21720973
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14694064 2585	1338558 0	16032622 2585

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14699070	1338558	16037628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR	14699070	1338558	16037628
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13691910	1212950	14904860
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION		2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13696916	1212950	14909866
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR	13696916	1212950	14909866
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17237571	1997800	19235371
		0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17237571	2002806	19240377

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR	17237571	2002806	19240377
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18289200 2585	1659200 0	19948400 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18294206	1659200	19953406
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR	18294206	1659200	19953406
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14166833 0	1413700 2585	15580533 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14166833	1418706	15585539

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR	14166833	1418706	15585539
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18496208	1899400	20395608
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18501214	1899400	20400614
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR	18501214	1899400	20400614
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	28173722	3096900	31270622
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28178728	3096900	31275628



DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR	28178728	3096900	31275628
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13732108	1394050	15126158
		2585	0	2585
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13737114	1394050	15131164
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR	13737114	1394050	15131164
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21122449	2250100	23372549
		2585	0	2585
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21127455	2250100	23377555

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR	21127455	2250100	23377555
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29896963	3570101	33467064
		0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29896963	3574090	33471053
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR	29896963	3574090	33471053
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18768567	1754955	20523522
		2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18773573	1754955	20528528
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR	18773573	1754955	20528528

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL, PHULLU KHERA  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	17353778	1463450	18817228
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17358784	1463450	18822234
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR	17358784	1463450	18822234

DDO- PRINCIPAL GOVERNMENT SR  
SECONDARY SCHOOL BANGA  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	19710287	2398150	22108437
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19715293	2398150	22113443
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR	19715293	2398150	22113443

DDO- PRINCIPAL GOVERNMENT SR. SEC.  
SCHOOL(BOYS),CINEMA ROAD, LUDHIANA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	119519635	13322680	132842315
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		119524653	13322680	132847333
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA		119524653	13322680	132847333

DDO- PRINCIPAL GOVERNMENT SR. SEC.  
SCHOOL, DHADE BHATINDA  
Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8089601	888000	8977601
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8094607	888000	8982607

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	200-OTHER PROGRAMMES	124452	0	124452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124452	0	124452

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA	8219059	888000	9107059
	104-TEACHERS AND OTHER SERVICES	1946	475	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11600208	1200950	12801158
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11604739	1201425	12806164
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA	11604739	1201425	12806164
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12868390	1215900	14084290
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12873396	1215900	14089296
	200-OTHER PROGRAMMES	10470	0	10470

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10470	0	10470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR	12883866	1215900	14099766
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28735062 2591	3364004 0	32099066 2591
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	28740080	3364004	32104084
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA	28740080	3364004	32104084
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14778917 2585	1548200 0	16327117 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14783924	1548200	16332124

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61442	0	61442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR		14845366	1548200	16393566
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1562702	0	1562702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1562702	0	1562702
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR		1562702	0	1562702
DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	13057101	1072300	14129401
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13062119	1072300	14134419
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA		200000	0	200000
			13262119	1072300	14334419
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	37549119	4236765	41785884
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37554125	4236765	41790890
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA		37754125	4236765	41990890
		104-TEACHERS AND OTHER SERVICES	2427	0	2427



		109-GOVERNMENT SECONDARY SCHOOLS	76824307	8233227	85057534
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		76829325	8233227	85062552
		200-OTHER PROGRAMMES	1147326	179096	1326422
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1147326	179096	1326422
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA		77976651	8412323	86388974
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	7263	0	7263
		109-GOVERNMENT SECONDARY SCHOOLS	61683346	6113237	67796583
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7755	0	7755
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61698364	6113237	67811601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB		61698364	6113237	67811601

DDO- PRINCIPAL GOVERNMENT SR.  
SECONDARY(GIRLS) SCHOOL, FAZILKA  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	82705200	8899438	91604638
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	82710206	8899438	91609644

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	138343	45405	183748
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138343	45405	183748

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SR. SECONDARY(GIRLS) SCHOOL, FAZILKA  
FEROZEPUR

82848549 8944843 91793392

DDO- PRINCIPAL GOVERNMENT  
SR.SEC.SCHOOL, WAZIDPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	39865484	3957451	43822935
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	39870490	3957451	43827941

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	462645	54380	517025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		462645	54380	517025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR		40333135	4011831	44344966
DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	39845949	4140392	43986341
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1225	0	1225
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39847174	4140392	43987566
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	126317	25600	151917
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126317	25600	151917
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA		39973491	4165992	44139483
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	65606435	7069192	72675627
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			65606435	7074198	72680633
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA	200-OTHER PROGRAMMES	963845	3408	967253
			963845	3408	967253
			66570280	7077606	73647886
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	105694736	11533677	117228413
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			105694736	11538683	117233419
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	6666	0	6666
			6666	0	6666

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI	105701402	11538683	117240085
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	66394613	7545331	73939944
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66399619	7545331	73944950
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI	66399619	7545331	73944950
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29726587	2974002	32700589
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29731593	2974002	32705595
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI	29731593	2974002	32705595

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL (B) GHARUAN  
MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL (B) GHARUAN  
MOHALI

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL (G) GHARUAN  
MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL (G) GHARUAN  
MOHALI

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL (G) KURALI MOHALI  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	32760994	3376550	36137544
	32760994	3376550	36137544
	32760994	3376550	36137544
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	30610145	3119469	33729614
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	30615151	3119469	33734620
	30615151	3119469	33734620
104-TEACHERS AND OTHER SERVICES	2421	0	2421

		109-GOVERNMENT SECONDARY SCHOOLS	58926866	6515169	65442035
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		58931872	6515169	65447041
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI		58931872	6515169	65447041
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	53936441	5451734	59388175
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		53941447	5451734	59393181
		TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI	53941447	5451734	59393181
		DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI Major Head- 2202-GENERAL EDUCATION			
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15325464	1512718	16838182

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			15330470	1512718	16843188
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI		15330470	1512718	16843188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	32197776	3273706	35471482
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			32202782	3273706	35476488
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI		32202782	3273706	35476488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	35797660	3822939	39620599
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585



DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	35802666	3822939	39625605
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI	35802666	3822939	39625605
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19795861	2165300	21961161
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19800867	2165300	21966167
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI	19800867	2165300	21966167
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15514429	1809361	17323790
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15519435	1809361	17328796

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI	15519435	1809361	17328796
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20451399	2227700	22679099
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20456405	2227700	22684105
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI	20456405	2227700	22684105
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23750370	2221527	25971897
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23755376	2221527	25976903
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI	23755376	2221527	25976903

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	34046611	3529828	37576439
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34051617	3529828	37581445
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI		34051617	3529828	37581445
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	31842090	3392326	35234416
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31847096	3392326	35239422
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI		31847096	3392326	35239422
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	25746710	2443124	28189834
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25751716	2443124	28194840
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI		25751716	2443124	28194840
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	37149203	4063922	41213125
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37149203	4068386	41217589
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI		37149203	4068386	41217589
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	24417680	2328546	26746226
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI		24417680	2328546	26746226
			24417680	2328546	26746226
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	28245039	3023798	31268837
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28250045	3023798	31273843
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI		28250045	3023798	31273843
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21108715	2229850	23338565
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21108715	2234856	23343571
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI	21108715	2234856	23343571
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17601653 2585	1871550 0	19473203 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17606659	1871550	19478209
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI	17606659	1871550	19478209
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47092301 2585	4797014 0	51889315 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47097307	4797014	51894321

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI	47097307	4797014	51894321
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	37796143	4030429	41826572
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37801149	4030429	41831578
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI	37801149	4030429	41831578
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	31201711	3037289	34239000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31206717	3037289	34244006
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI	31206717	3037289	34244006

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	475	1946	2421
		109-GOVERNMENT SECONDARY SCHOOLS	36607430	3724874	40332304
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36610490	3726820	40337310
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI		36610490	3726820	40337310
DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	107155	99727	206882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107155	99727	206882
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR		107155	99727	206882
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	189269	0	189269



DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189269	0	189269
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR	189269	0	189269
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11965605	1159500	13125105
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11970612	1159500	13130112
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR	11970612	1159500	13130112
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	57888	0	57888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57888	0	57888
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR	57888	0	57888

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	49708877	5132166	54841043
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49713883	5132166	54846049
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN		49713883	5132166	54846049
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR	Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	19194290	2001050	21195340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19194290	2001050	21195340
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR		19194290	2001050	21195340
DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	37041513	3715592	40757105

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37046519	3715592	40762111
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	171506	0	171506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171506	0	171506
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA		37218025	3715592	40933617
DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	210036	0	210036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210036	0	210036
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA		210036	0	210036
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14627739	1699150	16326889
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		14632745	1699150	16331895
		200-OTHER PROGRAMMES	200000	123850	323850
DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	123850	323850
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR		14832745	1823000	16655745
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	39513	0	39513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39513	0	39513
DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN		39513	0	39513
		200-OTHER PROGRAMMES	44745	0	44745
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44745	0	44745
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT		44745	0	44745

DDO- PRINCIPAL GOVT. HIGH SCHOOL ,  
NIHAL SINGH WALA MOGA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	19182908	2320211	21503119
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19187914	2320211	21508125
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA	19187914	2320211	21508125

DDO- PRINCIPAL GOVT. HIGH SCHOOL,  
RANDHAWA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	16722867	1737230	18460097
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16727873	1737230	18465103
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB	16727873	1737230	18465103

DDO- PRINCIPAL GOVT. MODEL SENIOR  
SECONDARY SCHOOL, NATHEHA  
TALWANDI SABO  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
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DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO	109-GOVERNMENT SECONDARY SCHOOLS	7048258	757650	7805908
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			7053264	757650	7810914
			7053264	757650	7810914
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14408339	1347600	15755939
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			14413345	1347600	15760945
			14413345	1347600	15760945
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12568590	1305950	13874540

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12573596	1305950	13879546
	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA		12573596	1305950	13879546
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	19982135	2413184	22395319
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19987153	2413184	22400337
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA		19987153	2413184	22400337
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15338160	1998812	17336972
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15343166	1998812	17341978
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAJ MOGA	15343166	1998812	17341978
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13823350 0	1436123 2585	15259473 2585
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13823350	1441129	15264479
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN	13823350	1441129	15264479
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20165118 2585	1966950 0	22132068 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20170124	1966950	22137074



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17950	0	17950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17950	0	17950
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR	20188074	1966950	22155024
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21726843	2140500	23867343
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21726843	2145507	23872350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	283033	0	283033
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283033	0	283033
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR	22009876	2145507	24155383
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	30579712	2829600	33409312
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30584718	2829600	33414318
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	90773	0	90773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90773	0	90773
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR		30675491	2829600	33505091
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20672656	2260845	22933501
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20677662	2260845	22938507
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR		20677662	2260845	22938507

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, KOT BHAI  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	27670131	2838098	30508229
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	27675137	2838098	30513235
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR	27675137	2838098	30513235

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, LAKHA HAZI  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	13527048	1531205	15058253
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13527048	1536212	15063260
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR	13527048	1536212	15063260

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	30732741	3126066	33858807
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			30737747	3126066	33863813
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	472430	0	472430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			472430	0	472430
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR			31210177	3126066	34336243
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	25722581	2663697	28386278
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			25727587	2663697	28391284

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77822	0	77822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77822	0	77822
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR	25805409	2663697	28469106
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	52713280	5570679	58283959
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52718298	5570679	58288977
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN	52718298	5570679	58288977
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14015606	1372434	15388040

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14020612	1372434	15393046
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR		14020612	1372434	15393046
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	12352434	1285582	13638016
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12357441	1285582	13643023
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	67408	0	67408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67408	0	67408
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR		12424849	1285582	13710431
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7592938	746400	8339338
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			7597944	746400	8344344
			7597944	746400	8344344
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	27061962	2676071	29738033
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			27066968	2676071	29743039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	12554	0	12554
			12554	0	12554
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR		27079522	2676071	29755593

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, SHER KHAN  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, SHER KHAN  
FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, SOHANGARH  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	29191262	2877498	32068760
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	29196269	2877498	32073767
200-OTHER PROGRAMMES	189685	0	189685
	189685	0	189685
	29385954	2877498	32263452
104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	17239144	1797000	19036144
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	17244150	1797000	19041150



DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR		17244150	1797000	19041150
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	82192	88550	170742
			82192	88550	170742
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	467825	0	467825
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+		467825	0	467825
			550017	88550	638567
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	36189993	3506222	39696215
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36189993	3511229	39701222

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR	36189993	3511229	39701222
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18818960	1992750	20811710
		2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18823966	1992750	20816716
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR	18823966	1992750	20816716
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41431878	4363000	45794878
		2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41436884	4363000	45799884

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR	41436884	4363000	45799884
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21443844	2060800	23504644
		2585	0	2585
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21448850	2060800	23509650
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR	21448850	2060800	23509650
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	51528084	5355678	56883762
		0	2585	2585
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	51528084	5360684	56888768

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR	51528084	5360684	56888768
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	38301973	4214191	42516164
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	38306979	4214191	42521170
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR	38306979	4214191	42521170
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16720779	1688910	18409689
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		16725786	1688910	18414696
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR	16725786	1688910	18414696
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2446	0	2446
	109-GOVERNMENT SECONDARY SCHOOLS	50799979	5312696	56112675
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2589	0	2589
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50805014	5312696	56117710
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR	50805014	5312696	56117710
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	80292618	9727881	90020499

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			80297624	9727881	90025505
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR		80297624	9727881	90025505
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	24841015	2590100	27431115
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24846021	2590100	27436121
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR		24846021	2590100	27436121
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19132773	1992950	21125723

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19137779	1992950	21130729
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR		19137779	1992950	21130729
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	37193732	3808878	41002610
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37198738	3808878	41007616
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR		37198738	3808878	41007616
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23276800	2515500	25792300

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23281806	2515500	25797306
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR		23281806	2515500	25797306
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1494926	0	1494926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1494926	0	1494926
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	4844	0	4844
		109-GOVERNMENT SECONDARY SCHOOLS	40571501	3994522	44566023
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40581515	3994522	44576037
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR		42076441	3994522	46070963
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION					



DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21684424	2252886	23937310
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			21689430	2252886	23942316
		TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR	21689430	2252886	23942316
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21104339	2322450	23426789
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			21109345	2322450	23431795
		200-OTHER PROGRAMMES	12782	0	12782
			12782	0	12782
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
		TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA	21122127	2322450	23444577

DDO- PRINCIPAL GOVT. SR,SEC SCHOOL,  
TALWAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	5611512	550450	6161962
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	5611512	555456	6166968
TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR	5611512	555456	6166968

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL  
(GIRLS), MAKHU FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	13586454	1505100	15091554
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13591460	1505100	15096560

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	35560	0	35560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35560	0	35560
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR	13627020	1505100	15132120

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2423	0	2423
109-GOVERNMENT SECONDARY SCHOOLS	45494733	4819740	50314473
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2587	0	2587
TOTAL FOR MH- 2202-GENERAL EDUCATION	45499743	4819740	50319483

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	675196	69172	744368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	675196	69172	744368
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR	46174939	4888912	51063851

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL(B), BALIAN WALI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	18250944	1679350	19930294
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18255950	1679350	19935300
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA	18255950	1679350	19935300

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL(BOYS), KOTHA-GURU BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	17348064	1766650	19114714
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	17353070	1766650	19119720

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	42581	0	42581
	42581	0	42581

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL(BOYS), KOTHA-GURU  
BHATINDA

17395651 1766650 19162301

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL(BOYS), PHUL BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	13954206	1569300	15523506
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	13959212	1569300	15528512

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	67925	0	67925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67925	0	67925
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA		14027137	1569300	15596437
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	126414	0	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT		126414	0	126414
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	27576600	2791440	30368040
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27576600	2796447	30373047
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	118165	0	118165

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118165	0	118165
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR	27694765	2796447	30491212
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33002143 2585	2919056 0	35921199 2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	33007150	2919056	35926206
	200-OTHER PROGRAMMES	385918	0	385918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	385918	0	385918
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR	33393068	2919056	36312124
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11868555 2585	1418438 0	13286993 2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11873561	1418438	13291999
	200-OTHER PROGRAMMES	26062	0	26062
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26062	0	26062
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR	11899623	1418438	13318061
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	30658323	3334200	33992523
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30663330	3334200	33997530
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR	30663330	3334200	33997530
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13139907	1358850	14498757
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13144913	1358850	14503763
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR	13144913	1358850	14503763
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	29819328	3100321	32919649
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29824334	3100321	32924655
	200-OTHER PROGRAMMES	186428	249263	435691
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186428	249263	435691
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA	30010762	3349584	33360346
	104-TEACHERS AND OTHER SERVICES	0	5008	5008
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11175178	1384773	12559951
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11175178	1389781	12564959



Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	50535	0	50535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50535	0	50535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR		11225713	1389781	12615494
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16398377	1900850	18299227
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16403383	1900850	18304233
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	37535	20435	57970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37535	20435	57970
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA		16440918	1921285	18362203
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21616723	1990900	23607623
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21621729	1990900	23612629
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	8481	0	8481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8481	0	8481
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR		21630210	1990900	23621110
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16528243	1538000	18066243
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16533249	1538000	18071249
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	14679	0	14679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14679	0	14679

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA	16547928	1538000	18085928
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13019046	1411600	14430646
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13024052	1411600	14435652
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA	13024052	1411600	14435652
	109-GOVERNMENT SECONDARY SCHOOLS	17075672	1926600	19002272
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5015	0	5015
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17080687	1926600	19007287
	200-OTHER PROGRAMMES	17500	0	17500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17500	0	17500

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR	17098187	1926600	19024787
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14551438 2585	1417906 0	15969344 2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14556445	1417906	15974351
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR	14556445	1417906	15974351
	104-TEACHERS AND OTHER SERVICES	0	5008	5008
	109-GOVERNMENT SECONDARY SCHOOLS	28400458	2500752	30901210
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	28400458	2505760	30906218
	200-OTHER PROGRAMMES	38937	0	38937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38937	0	38937
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR	28439395	2505760	30945155

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,  
GURU HAAR SAHAI FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, GURU HAAR SAHAI  
FEROZEPUR

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,  
JANDWAL GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, JANDWAL GURDASPUR

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,  
KADIANA KALAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	55217	0	55217
	55217	0	55217
	55217	0	55217
109-GOVERNMENT SECONDARY SCHOOLS	23875754	2312300	26188054
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5015	0	5015
	23880769	2312300	26193069
	23880769	2312300	26193069
104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	18189926	2247850	20437776
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18194944	2247850	20442794
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA	18194944	2247850	20442794
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16854067 0	1512133 2585	18366200 2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16854067	1517139	18371206
	200-OTHER PROGRAMMES	0	109256	109256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	109256	109256
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR	16854067	1626395	18480462
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42098477 0	4210131 2585	46308608 2585

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	42098477	4215138	46313615
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR	42098477	4215138	46313615
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26718862 2585	2826834 0	29545696 2585
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	26723868	2826834	29550702
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR	26723868	2826834	29550702
	104-TEACHERS AND OTHER SERVICES	5007	0	5007
	109-GOVERNMENT SECONDARY SCHOOLS	20487661	2031793	22519454
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20492668	2031793	22524461
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA	20492668	2031793	22524461

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,  
KHUBHAN FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	16493967	1765300	18259267
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16498973	1765300	18264273
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR	16498973	1765300	18264273

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,  
LEHAL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2427	0	2427
109-GOVERNMENT SECONDARY SCHOOLS	8730535	812750	9543285
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	8735553	812750	9548303

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	9000	0	9000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9000	0	9000
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA	8744553	812750	9557303



DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,  
MAHMU JOYIA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	28130051	3196200	31326251
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	28135057	3196200	31331257

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	44012	7400	51412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44012	7400	51412

TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, MAHMU JOYIA FEROZEPUR

28179069      3203600      31382669

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,  
MEGHA RAI FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	29840000	2985298	32825298
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	29840000	2990304	32830304

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	40995	0	40995
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR		40995	0	40995
			29880995	2990304	32871299
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5146417	438250	5584667
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
			5146417	443258	5589675
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	3727	3727
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR		0	3727	3727
			5146417	446985	5593402
		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	12939926	1295950	14235876
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12944933	1295950	14240883
	200-OTHER PROGRAMMES	106283	0	106283
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106283	0	106283
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR	13051216	1295950	14347166
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16799294	1701050	18500344
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16804300	1701050	18505350
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR	16804300	1701050	18505350
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	31680640	3222900	34903540
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31685646	3222900	34908546
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR	31685646	3222900	34908546
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27708094	2541125	30249219
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27713100	2541125	30254225
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR	27713100	2541125	30254225
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	35795325	3707500	39502825
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35800331	3707500	39507831
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR	35800331	3707500	39507831

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	29668261	3392056	33060317
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			29673267	3392056	33065323
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	175224	0	175224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			175224	0	175224
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA			29848491	3392056	33240547
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	37245086	3756359	41001445
TOTAL FOR MH- 2202-GENERAL EDUCATION			37245086	3756359	41001445
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	2777573	508272	3285845
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2777573	508272	3285845

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR	40022659	4264631	44287290
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11723898	952750	12676648
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11728904	952750	12681654
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR	11728904	952750	12681654
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12839856	1315450	14155306
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12844863	1315450	14160313
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR	12844863	1315450	14160313
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	26226409	2726350	28952759
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26226409	2730881	28957290
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	334379	0	334379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		334379	0	334379
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR		26560788	2730881	29291669
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18169723	1844739	20014462
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18174729	1844739	20019468
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)		18174729	1844739	20019468

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,KALJHARANI  
KALJHARANI(BHATINDA)  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	19525586	2055700	21581286
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
	19528549	2055700	21584249
	19528549	2055700	21584249

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL,KALJHARANI  
KALJHARANI(BHATINDA)

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,MANDI KALAN MANDI  
KALAN(BHATIND)  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	22026041	2246100	24272141
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	22031047	2246100	24277147
	22031047	2246100	24277147

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL,MANDI KALAN MANDI  
KALAN(BHATIND)



DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, RAMSARA RAMSARA(BHATINDA)  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	9129782	996962	10126744
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	9134788	996962	10131750
	9134788	996962	10131750

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, RAMSARA  
RAMSARA(BHATINDA)

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, SANJAY NAGAR SANJAY  
NAGAR(BHATIN)  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	35233174	3445846	38679020
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	35238180	3445846	38684026
	35238180	3445846	38684026

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, SANJAY NAGAR SANJAY  
NAGAR(BHATIN)

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, SHAKOOR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15207180	1598250	16805430
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15212187	1598250	16810437
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR	15212187	1598250	16810437

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18300791	1862823	20163614
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18300791	1867829	20168620

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	129134	0	129134
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129134	0	129134
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR	18429925	1867829	20297754

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR

109-GOVERNMENT SECONDARY SCHOOLS	15045498	1500150	16545648
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5015	0	5015
	15050513	1500150	16550663
200-OTHER PROGRAMMES	234358	0	234358
	234358	0	234358
	15284871	1500150	16785021
109-GOVERNMENT SECONDARY SCHOOLS	72989523	7695136	80684659
	72989523	7695136	80684659
200-OTHER PROGRAMMES	229212	140940	370152
	229212	140940	370152
	73218735	7836076	81054811

DDO- PRINCIPAL GOVT. SR. SECONDARY  
SCHOOL, FATEHGARH PANJTOOR MOGA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	14106201	1764950	15871151
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	14111207	1764950	15876157
	14111207	1764950	15876157

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SECONDARY SCHOOL, FATEHGARH  
PANJTOOR MOGA

DDO- PRINCIPAL GOVT. SR. SECONDARY  
SCHOOL, JAROAT MOHALI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	140587	0	140587
	140587	0	140587
	140587	0	140587

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SECONDARY SCHOOL, JAROAT MOHALI

DDO- PRINCIPAL GOVT. SR. SECONDARY  
SCHOOL, RAMEANA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	21781715	1950950	23732665
	21781715	1950950	23732665

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT	21781715	1950950	23732665
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	15756729	1699650	17456379
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15756729	1699650	17456379
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	91480	0	91480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91480	0	91480
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR	15848209	1699650	17547859
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	36529831	3762890	40292721
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36534837	3762890	40297727

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	68291	0	68291
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA		68291	0	68291
			36603128	3762890	40366018
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14184083	1299100	15483183
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14189089	1299100	15488189
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	398216	0	398216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		398216	0	398216
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA		14587305	1299100	15886405
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	16590166	1840250	18430416

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16590166	1845257	18435423
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	61000	0	61000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61000	0	61000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR		16651166	1845257	18496423
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	24559199	2458750	27017949
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24564205	2458750	27022955
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	169819	6318	176137
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169819	6318	176137
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA		24734024	2465068	27199092

DDO- PRINCIPAL GOVT.  
SR.SEC.SCHOOL(BOYS), MEHRAJ  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	19096738	1844900	20941638
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19101744	1844900	20946644

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	2074	0	2074
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2074	0	2074

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SR.SEC.SCHOOL(BOYS), MEHRAJ  
BHATINDA

19103818	1844900	20948718
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DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL,  
UMARPUR KALAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	12615796	1256950	13872746
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	12615796	1261956	13877752



DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR	12615796	1261956	13877752
	104-TEACHERS AND OTHER SERVICES	475	0	475
	109-GOVERNMENT SECONDARY SCHOOLS	53566274	5734746	59301020
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53569334	5734746	59304080
DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA	53569334	5734746	59304080
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	34654495	3568000	38222495
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34659502	3568000	38227502
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR	34659502	3568000	38227502

DDO- PRINCIPAL GOVT.(G) SR.SEC  
SCHOOL,BTD. BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	102125397	10707456	112832853
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2583	0	2583
TOTAL FOR MH- 2202-GENERAL EDUCATION	102130401	10707456	112837857

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	269674	0	269674
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269674	0	269674
TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA	102400075	10707456	113107531

DDO- PRINCIPAL GOVT.BOYS SR.SEC  
SCHOOL,GONIANA MANDI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	37260595	3805750	41066345
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	37265601	3805750	41071351

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	737072	178609	915681
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DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		737072	178609	915681
	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA		38002673	3984359	41987032
		109-GOVERNMENT SECONDARY SCHOOLS	11101716	1009050	12110766
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5008	5008
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		11101716	1014058	12115774
		200-OTHER PROGRAMMES	0	16473	16473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16473	16473
DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR		11101716	1030531	12132247
		103-GOVERNMENT COLLEGES AND INSTITUTES	55297619	5372847	60670466
	TOTAL FOR MH- 2202-GENERAL EDUCATION		55297619	5372847	60670466

DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA	55297619	5372847	60670466
	104-TEACHERS AND OTHER SERVICES	2422	0	2422
	109-GOVERNMENT SECONDARY SCHOOLS	29280058	2950400	32230458
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29285065	2950400	32235465
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR	29285065	2950400	32235465
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	30612854	3162300	33775154
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30617860	3162300	33780160

DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR	30617860	3162300	33780160
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22021473	2163739	24185212
		2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22026479	2163739	24190218
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR	22026479	2163739	24190218
	104-TEACHERS AND OTHER SERVICES	2423	0	2423
	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14907024	1429250	16336274
		2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14912034	1429250	16341284

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37731	0	37731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37731	0	37731
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR	14949765	1429250	16379015
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23127779	2606151	25733930
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23132785	2606151	25738936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	149603	0	149603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	149603	0	149603
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA	23282388	2606151	25888539
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	19597434	2016326	21613760
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		19602441	2016326	21618767
		200-OTHER PROGRAMMES	399652	0	399652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		399652	0	399652
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR		20002093	2016326	22018419
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	44690104	4639785	49329889
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		44695110	4639785	49334895
		200-OTHER PROGRAMMES	420110	110063	530173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		420110	110063	530173

	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA	45115220	4749848	49865068
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	37275822	4075382	41351204
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37280840	4075382	41356222
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA	37280840	4075382	41356222
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43869	0	43869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43869	0	43869
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR	43869	0	43869
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				



		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	42900031	4769567	47669598
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42905037	4769567	47674604
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	424146	65289	489435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424146	65289	489435
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR		43329183	4834856	48164039
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	38478245	4075895	42554140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38478245	4075895	42554140
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR		38478245	4075895	42554140
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2427	0	2427

		109-GOVERNMENT SECONDARY SCHOOLS	28539876	2910704	31450580
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28544894	2910704	31455598
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	107644	0	107644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107644	0	107644
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA		28652538	2910704	31563242
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19562490	2060600	21623090
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19567496	2060600	21628096
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR		19567496	2060600	21628096
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	172936	0	172936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172936	0	172936
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR		172936	0	172936
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	27764493	2820869	30585362
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27764493	2820869	30585362
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR		27764493	2820869	30585362
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	1951	1951
		109-GOVERNMENT SECONDARY SCHOOLS	18100522	1906423	20006945
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18100522	1910965	20011487

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	289855	0	289855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289855	0	289855
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA		18390377	1910965	20301342
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	24088445	2450250	26538695
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24093451	2450250	26543701
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	310814	0	310814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		310814	0	310814
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA		24404265	2450250	26854515
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19295303	1807250	21102553
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			19300309	1807250	21107559
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	90077	43150	133227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			90077	43150	133227
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA			19390386	1850400	21240786
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4514185	499050	5013235
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			4519191	499050	5018241
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA			4519191	499050	5018241

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,  
BILASPUR MOGA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	22432536	2722261	25154797
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	22437542	2722261	25159803
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA	22437542	2722261	25159803

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,  
BILGA JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

TOTAL FOR DDO- PRINCIPAL  
GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR

200-OTHER PROGRAMMES	18841	14000	32841
	18841	14000	32841
	18841	14000	32841

DDO- PRINCIPAL  
GOVT.SR.SEC.SCHOOL,BHAWANIGARH  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	39724344	4103329	43827673

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			39724344	4108335	43832679
			39724344	4108335	43832679
DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9719332	1102819	10822151
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			9719332	1107825	10827157
			9719332	1107825	10827157
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	32880340	3321550	36201890
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585

DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	32885346	3321550	36206896
	TOTAL FOR DDO- PRINCIPAL GOVTERNMENT SENIOR SECODARY SCHOOL LOHGARH	32885346	3321550	36206896
DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5808578	0	5808578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5808578	0	5808578
	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA	5808578	0	5808578
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2296931	0	2296931
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2296931	0	2296931
	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA	2296931	0	2296931



		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6095423	0	6095423
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6095423	0	6095423
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		6095423	0	6095423
DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1867581	0	1867581
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1867581	0	1867581
	TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA		1867581	0	1867581
DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1274015	0	1274015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1274015	0	1274015
	TOTAL FOR DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA		1274015	0	1274015

DDO- PRINCIPAL LT. GENERAL BEANT  
SINGH GOVERNMENT SENIOR SECONDARY  
SCHOOL MEHENDIPUR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	28628617	3384250	32012867
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	28633623	3384250	32017873

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- PRINCIPAL LT. GENERAL  
BEANT SINGH GOVERNMENT SENIOR  
SECONDARY SCHOOL MEHENDIPUR

28633623 3384250 32017873

DDO- PRINCIPAL M.D.A.S SR. SECONDARY  
SCHOOL, MOGA MOGA  
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6820968	0	6820968
	6820968	0	6820968
	6820968	0	6820968

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- PRINCIPAL M.D.A.S SR.  
SECONDARY SCHOOL, MOGA MOGA

DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL  
FZR FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9064771	0	9064771
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DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9064771	0	9064771
	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR	9064771	0	9064771
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	33261287	3556470	36817757
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33266293	3556470	36822763
	200-OTHER PROGRAMMES	0	64088	64088
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	64088	64088
	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	33266293	3620558	36886851
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	125108230	12593357	137701587

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		125113236	12593357	137706593
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	661582	432717	1094299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		661582	432717	1094299
	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA		125774818	13026074	138800892
DDO- PRINCIPAL N.S.KHALSA HIGH SCHOOL,SULTANPUR LODHI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1467563	1467563
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1467563	1467563
	TOTAL FOR DDO- PRINCIPAL N.S.KHALSA HIGH SCHOOL,SULTANPUR LODHI KAPURTHALA		0	1467563	1467563
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6231211	0	6231211
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6231211	0	6231211

DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA	6231211	0	6231211
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11349985	0	11349985
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11349985	0	11349985
DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA	11349985	0	11349985
	109-GOVERNMENT SECONDARY SCHOOLS	142782	0	142782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	142782	0	142782
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN	142782	0	142782
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8246117	887355	9133472
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8246117	887355	9133472

DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA		8246117	887355	9133472
Major Head- 2203-TECHNICAL EDUCATION					
		105-POLYTECHNICS	34464831	3672595	38137426
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		34464831	3672595	38137426
	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA		34464831	3672595	38137426
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2431	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	5627227	500900	6128127
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5632254	500900	6133154
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR		5632254	500900	6133154
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13542999	1693761	15236760

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13542999	1693761	15236760
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	12890	0	12890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12890	0	12890
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA		13555889	1693761	15249650
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	33045569	3337750	36383319
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33050575	3337750	36388325
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	178751	328894	507645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178751	328894	507645
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB		33229326	3666644	36895970
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	12410317	1188280	13598597
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		12415335	1188280	13603615
		200-OTHER PROGRAMMES	67705	0	67705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67705	0	67705
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA		12483040	1188280	13671320
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	34897914	4014738	38912652
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34902932	4014738	38917670
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA		34902932	4014738	38917670
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	1946	0	1946



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	47377346	5283422	52660768
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
			47381335	5283422	52664757
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	468569	0	468569
			468569	0	468569
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA		47849904	5283422	53133326
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	29961956	4052750	34014706
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			29966962	4052750	34019712
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA		29966962	4052750	34019712
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2427	0	2427

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	27373587	2671300	30044887
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
			27378605	2671300	30049905
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA	200-OTHER PROGRAMMES	184004	0	184004
			184004	0	184004
			27562609	2671300	30233909
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	49679768	5447137	55126905
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			49679768	5452143	55131911
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	36248	0	36248
			36248	0	36248

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB	49716016	5452143	55168159
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	20004587	1962965	21967552
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20009605	1962965	21972570
	200-OTHER PROGRAMMES	24310	0	24310
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24310	0	24310
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA	20033915	1962965	21996880
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22838249	2133828	24972077
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22843255	2133828	24977083

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	97507	0	97507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97507	0	97507
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA		22940762	2133828	25074590
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	14660203	1560327	16220530
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14665221	1560327	16225548
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	88650	0	88650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88650	0	88650
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA		14753871	1560327	16314198
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17368524	1632950	19001474

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17373530	1632950	19006480
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	35750	0	35750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35750	0	35750
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA		17409280	1632950	19042230
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2427	0	2427
		109-GOVERNMENT SECONDARY SCHOOLS	9101181	1035334	10136515
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9106199	1035334	10141533
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	35609	0	35609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35609	0	35609
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA		9141808	1035334	10177142

DDO- PRINCIPAL SENIOR SECONDARY  
SCHOOL,BHAGI BANDER BHATINDA  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	22925331	2084400	25009731
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	22930337	2084400	25014737

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	347470	0	347470
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347470	0	347470

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL SENIOR  
SECONDARY SCHOOL,BHAGI BANDER  
BHATINDA

23277807 2084400 25362207

DDO- PRINCIPAL SH GURU HARGOBIND  
GOVT SR SECONDARY MANDI  
GOBINDGARH FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	37761117	4181836	41942953
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	37766123	4181836	41947959

TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB		37766123	4181836	41947959
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2427	0	2427
	109-GOVERNMENT SECONDARY SCHOOLS	22580104	2309033	24889137
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		22585122	2309033	24894155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	219884	0	219884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219884	0	219884
TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA		22805006	2309033	25114039
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	38273807	3835794	42109601
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			38278813	3835794	42114607
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR	200-OTHER PROGRAMMES	77158	429945	507103
			77158	429945	507103
			38355971	4265739	42621710
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	23974956	2616024	26590980
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			23979962	2616024	26595986
		200-OTHER PROGRAMMES	64975	36040	101015



DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64975	36040	101015
	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR	24044937	2652064	26697001
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2209005	249031	2458036
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2209005	249031	2458036
	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR	2209005	249031	2458036
DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB	104-TEACHERS AND OTHER SERVICES	5008	0	5008
	109-GOVERNMENT SECONDARY SCHOOLS	18533140	1817850	20350990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18538148	1817850	20355998
	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR	18538148	1817850	20355998

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	1946	0	1946
		109-GOVERNMENT SECONDARY SCHOOLS	18569735	1580510	20150245
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			18574266	1580510	20154776
TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB			18574266	1580510	20154776
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	29671898	2833472	32505370
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			29676905	2833472	32510377
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	297090	66448	363538
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			297090	66448	363538
TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR			29973995	2899920	32873915

DDO- PRINCIPAL, GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHAKKU MAJRA  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	14461424	1448400	15909824
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2586	0	2586
	14466431	1448400	15914831
	14466431	1448400	15914831

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL,  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHAKKU MAJRA ROPAR

DDO- PRINCIPAL, GOVERNMENT SENIOR  
SECONDARY SCHOOL, GARDLEY ROPAR  
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	13728800	1427126	15155926
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	13733807	1427126	15160933
	13733807	1427126	15160933

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL,  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GARDLEY ROPAR

DDO- PRINCIPAL, GOVERNMENT SENIOR  
SECONDARY SCHOOL, TAJPUR ROPAR  
Major Head- 2202-GENERAL EDUCATION

		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	21696120	2119800	23815920
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	0	542
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		21699084	2119800	23818884
		200-OTHER PROGRAMMES	0	57975	57975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	57975	57975
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR		21699084	2177775	23876859
DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	18836012	1889932	20725944
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18841018	1889932	20730950
	TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA		18841018	1889932	20730950

DDO- REGISTRAR D.P.I. (SECONDARY EDU)  
PUNJAB MOHALI  
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	341390375	44459118	385849493
109-GOVERNMENT SECONDARY SCHOOLS	116000	0	116000
	341506375	44459118	385965493
	341506375	44459118	385965493
	43899135686	4764993853	48664129539
	80304973438	10314198164	90619171602

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- REGISTRAR D.P.I.  
(SECONDARY EDU) PUNJAB MOHALI  
TOTAL FOR CCO- DIRECTOR, PUBLIC  
INSTRUCTIONS(SECONDARY) PUNJAB  
TOTAL FOR DEPT- PUBLIC INSTRUCTIONS  
(COLLEGES)

Dept- PUBLIC WORKS (B & R)  
CCO- CHIEF ENGINEER, PUBLIC WORKS  
PUNJAB

DDO- EXECUTIVE ENGINEER (RWS)PUBLIC  
HEALTH DIVISION FEROZEPUR FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	60000	0	60000
200-OTHER PROGRAMMES	5683150	6600	5689750
	5743150	6600	5749750

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR	5743150	6600	5749750
DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3924183	0	3924183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3924183	0	3924183
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR	3924183	0	3924183
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	146915	0	146915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146915	0	146915
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH	146915	0	146915
DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA Major Head- 2059-PUBLIC WORKS				

		001-DIRECTION AND ADMINISTRATION	1985057	0	1985057
	TOTAL FOR MH- 2059-PUBLIC WORKS		1985057	0	1985057
	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA		1985057	0	1985057
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA Major Head- 3053-CIVIL AVIATION					
		800-OTHER EXPENDITURE	58244	0	58244
	TOTAL FOR MH- 3053-CIVIL AVIATION		58244	0	58244
	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA		58244	0	58244
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	53552659	5378112	58930771
	TOTAL FOR MH- 2059-PUBLIC WORKS		53552659	5378112	58930771
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	23169628	0	23169628
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		23169628	0	23169628
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	39370426	38050548	77420974

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	203-UNIVERSITY AND HIGHER EDUCATION	0	756115	756115
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	32033656	32033656
			39370426	70840319	110210745
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	105-ALLOPATHY	120550184	11757114	132307298
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56536351	5787028	62323379
			177086535	17544142	194630677
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	203-EMPLOYMENT	5107480	104508	5211988
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	506560	0	506560
		800-OTHER EXPENDITURE	1076440	0	1076440
			6690480	104508	6794988
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	337-ROAD WORKS	244681555	8706104	253387659
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	138988521	732604	139721125
		800-OTHER EXPENDITURE	311044233	13909690	324953923
			694714309	23348398	718062707



	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		994584037	117215479	1111799516
DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	800000	0	800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		800000	0	800000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		800000	0	800000
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	34872382	3209773	38082155
	TOTAL FOR MH- 2059-PUBLIC WORKS		34872382	3209773	38082155
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	11922670	0	11922670
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11922670	0	11922670

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		101-BRIDGES	45576836	30373986	75950822
		337-ROAD WORKS	115887495	22912210	138799705
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	187384	0	187384
		800-OTHER EXPENDITURE	21899900	79376812	101276712
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			183551615	132663008	316214623
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR			230546667	136072781	366619448
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR FEROZEPUR					
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	308499	0	308499
TOTAL FOR MH- 3054-ROADS AND BRIDGES			308499	0	308499
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	107224758	18389596	125614354
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			107224758	18389596	125614354
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR FEROZEPUR			107533257	18389596	125922853
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA					

Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	24157820	2299809	26457629
	TOTAL FOR MH- 2059-PUBLIC WORKS		24157820	2299809	26457629
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA		24157820	2299809	26457629
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR PATIALA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	51571520	5073609	56645129
	TOTAL FOR MH- 2059-PUBLIC WORKS		51571520	5073609	56645129
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1230462	0	1230462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1230462	0	1230462
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1223478	33173	1256651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1223478	33173	1256651
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR PATIALA		54025460	5106782	59132242
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	31129704	3051372	34181076

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		31129704	3051372	34181076
		337-ROAD WORKS	16905167	0	16905167
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		16905167	0	16905167
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI		48034871	3051372	51086243
		001-DIRECTION AND ADMINISTRATION	22633202	2313731	24946933
	TOTAL FOR MH- 2059-PUBLIC WORKS		22633202	2313731	24946933
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	0	829864	829864
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	829864	829864
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR		22633202	3143595	25776797
DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	28486981	2716089	31203070
		053-MAINTENANCE AND REPAIRS	850824	0	850824
	TOTAL FOR MH- 2059-PUBLIC WORKS		29337805	2716089	32053894

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA		29337805	2716089	32053894
DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	32463551	3513531	35977082
			32463551	3513531	35977082
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
			200000	0	200000
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR		32663551	3513531	36177082
		001-DIRECTION AND ADMINISTRATION	43234691	4317714	47552405
	TOTAL FOR MH- 2059-PUBLIC WORKS		43234691	4317714	47552405
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES					
		200-OTHER VILLAGE INDUSTRIES	707670	0	707670
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		707670	0	707670

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB		43942361	4317714	48260075
		200-OTHER PROGRAMMES	870971	0	870971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		870971	0	870971
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA		870971	0	870971
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	26748129	2560473	29308602
		053-MAINTENANCE AND REPAIRS	216173	0	216173
	TOTAL FOR MH- 2059-PUBLIC WORKS		26964302	2560473	29524775
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR		27164302	2560473	29724775

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	43812727	4200249	48012976
		053-MAINTENANCE AND REPAIRS	4487844	447113	4934957
	TOTAL FOR MH- 2059-PUBLIC WORKS		48300571	4647362	52947933
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR		48300571	4647362	52947933
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	28963721	2867051	31830772
		053-MAINTENANCE AND REPAIRS	0	44700	44700
	TOTAL FOR MH- 2059-PUBLIC WORKS		28963721	2911751	31875472
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR		28963721	2911751	31875472
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	37592798	3644368	41237166
		053-MAINTENANCE AND REPAIRS	515000	0	515000
	TOTAL FOR MH- 2059-PUBLIC WORKS		38107798	3644368	41752166
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA		38107798	3644368	41752166

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	54173353	-200000	53973353
	TOTAL FOR MH- 2059-PUBLIC WORKS		54173353	-200000	53973353
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	9484691	2606488	12091179
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		9484691	2606488	12091179
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		800-OTHER EXPENDITURE	607741	0	607741
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		607741	0	607741
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	38992467	0	38992467
		337-ROAD WORKS	170756602	0	170756602
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		209749069	0	209749069
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		274014854	2406488	276421342
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	40990709	4232914	45223623



Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	053-MAINTENANCE AND REPAIRS	547698	0	547698
			41538407	4232914	45771321
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	051-CONSTRUCTION	1843558	0	1843558
			1843558	0	1843558
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR		43381965	4232914	47614879
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	30484228	3429051	33913279
		053-MAINTENANCE AND REPAIRS	3137501	947652	4085153
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR		33621729	4376703	37998432
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	30723274	3112275	33835549
		053-MAINTENANCE AND REPAIRS	0	1225240	1225240
			30723274	4337515	35060789
		337-ROAD WORKS	6566956	169738	6736694

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES		6566956	169738	6736694
	202-SECONDARY EDUCATION		3991726	365753	4357479
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3117411	2414589	5532000
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		7109137	2780342	9889479
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR		44399367	7287595	51686962
	001-DIRECTION AND ADMINISTRATION		17602242	1752201	19354443
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	053-MAINTENANCE AND REPAIRS		628195	0	628195
	799-SUSPENSE		-59309364	0	-59309364
	TOTAL FOR MH- 2059-PUBLIC WORKS		-41078927	1752201	-39326726
	337-ROAD WORKS		632627856	828773	633456629
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		30743894	0	30743894
	800-OTHER EXPENDITURE		80057815	0	80057815
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		743429565	828773	744258338

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR		702350638	2580974	704931612
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	41302934	4758446	46061380
		053-MAINTENANCE AND REPAIRS	3888578	0	3888578
		799-SUSPENSE	11252754	0	11252754
	TOTAL FOR MH- 2059-PUBLIC WORKS		56444266	4758446	61202712
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	749300	0	749300
		200-OTHER PROGRAMMES	62257	0	62257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811557	0	811557
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	4105645	0	4105645
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		4105645	0	4105645
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	33082095	2304545	35386640
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		33082095	2304545	35386640
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	40340058	14152838	54492896

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3021697	10242079	13263776
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		43361755	24394917	67756672
		337-ROAD WORKS	110846677	1285550	112132227
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2915848	0	2915848
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		113762525	1285550	115048075
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		251567843	32743458	284311301
		001-DIRECTION AND ADMINISTRATION	33823790	3450202	37273992
		053-MAINTENANCE AND REPAIRS	593233	0	593233
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		34417023	3450202	37867225
		337-ROAD WORKS	12355832	0	12355832
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12355832	0	12355832
		203-EMPLOYMENT	208736	0	208736

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		208736	0	208736
	337-ROAD WORKS		181840041	0	181840041
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		24663518	0	24663518
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		206503559	0	206503559
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		253485150	3450202	256935352
	001-DIRECTION AND ADMINISTRATION		38631692	3624335	42256027
	053-MAINTENANCE AND REPAIRS		0	1509575	1509575
	TOTAL FOR MH- 2059-PUBLIC WORKS		38631692	5133910	43765602
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES		1441740	140758	1582498
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1441740	140758	1582498
	337-ROAD WORKS		1722025	0	1722025
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1722025	0	1722025
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	4584826	1693252	6278078
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000892	0	3000892
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		7585718	1693252	9278970
		337-ROAD WORKS	2452174	0	2452174
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2452174	0	2452174
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		51833349	6967920	58801269
		001-DIRECTION AND ADMINISTRATION	1064064	0	1064064
	TOTAL FOR MH- 2059-PUBLIC WORKS		1064064	0	1064064
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR		1064064	0	1064064
		001-DIRECTION AND ADMINISTRATION	56997174	5798134	62795308
	TOTAL FOR MH- 2059-PUBLIC WORKS		56997174	5798134	62795308

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	475	0	475
		109-GOVERNMENT SECONDARY SCHOOLS	137750	0	137750
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION			140268	0	140268
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA			57137442	5798134	62935576
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	60761075	6195682	66956757
		053-MAINTENANCE AND REPAIRS	6534772	0	6534772
TOTAL FOR MH- 2059-PUBLIC WORKS			67295847	6195682	73491529
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR			67295847	6195682	73491529
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA					
Major Head- 2059-PUBLIC WORKS					
		053-MAINTENANCE AND REPAIRS	217400	0	217400
TOTAL FOR MH- 2059-PUBLIC WORKS			217400	0	217400
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA			217400	0	217400

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	39228021	3954025	43182046
		053-MAINTENANCE AND REPAIRS	2523586	0	2523586
	TOTAL FOR MH- 2059-PUBLIC WORKS		41751607	3954025	45705632
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1504731	268721	1773452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1504731	268721	1773452
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR		43256338	4222746	47479084
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	43133476	4090544	47224020
		053-MAINTENANCE AND REPAIRS	367671	0	367671
	TOTAL FOR MH- 2059-PUBLIC WORKS		43501147	4090544	47591691
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	22316467	0	22316467
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		22316467	0	22316467
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	19924094	3477505	23401599



Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	19924094	3477505	23401599
	203-UNIVERSITY AND HIGHER EDUCATION	1103000	0	1103000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1103000	0	1103000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1786695	0	1786695
	800-OTHER EXPENDITURE	7506353	0	7506353
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	9293048	0	9293048
	101-BRIDGES	39385732	5137500	44523232
	337-ROAD WORKS	394856028	49751852	444607880
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	105007101	0	105007101
	800-OTHER EXPENDITURE	2611132	0	2611132
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	541859993	54889352	596749345
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT	637997749	62457401	700455150

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	42753984	4320275	47074259
	TOTAL FOR MH- 2059-PUBLIC WORKS		42753984	4320275	47074259
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1323090	146530	1469620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1323090	146530	1469620
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA		44077074	4466805	48543879
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	48210806	4914661	53125467
		053-MAINTENANCE AND REPAIRS	50522	0	50522
	TOTAL FOR MH- 2059-PUBLIC WORKS		48261328	4914661	53175989
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI		48261328	4914661	53175989
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	47071500	0	47071500
		200-OTHER PROGRAMMES	10929	0	10929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47082429	0	47082429
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA		47082429	0	47082429
		001-DIRECTION AND ADMINISTRATION	30401900	2930307	33332207
		053-MAINTENANCE AND REPAIRS	20474012	6862064	27336076
	TOTAL FOR MH- 2059-PUBLIC WORKS		50875912	9792371	60668283
	Major Head- 3054-ROADS AND BRIDGES				
		337-ROAD WORKS	5178000	0	5178000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5178000	0	5178000
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		105-ALLOPATHY	9927147	0	9927147
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3395369	0	3395369
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		13322516	0	13322516
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR		69376428	9792371	79168799

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	39399637	3906824	43306461
		053-MAINTENANCE AND REPAIRS	107539911	26515858	134055769
TOTAL FOR MH- 2059-PUBLIC WORKS			146939548	30422682	177362230
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	0	217472	217472
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			0	217472	217472
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	5045408	0	5045408
TOTAL FOR MH- 3054-ROADS AND BRIDGES			5045408	0	5045408
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	4811721	0	4811721
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS			4811721	0	4811721
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH			156796677	30640154	187436831
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	59636615	6161099	65797714
		053-MAINTENANCE AND REPAIRS	27922643	2203906	30126549

	TOTAL FOR MH- 2059-PUBLIC WORKS		87559258	8365005	95924263
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA		87559258	8365005	95924263
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	364351	0	364351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364351	0	364351
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	266393	0	266393
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		266393	0	266393
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		105-ALLOPATHY	1085221	195206	1280427
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	510694	91862	602556
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		1595915	287068	1882983
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA		2226659	287068	2513727
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS					

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	17923586	1512620	19436206
		053-MAINTENANCE AND REPAIRS	7868350	2771377	10639727
	TOTAL FOR MH- 2059-PUBLIC WORKS		25791936	4283997	30075933
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR		25791936	4283997	30075933
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT		200000	0	200000
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	21672126	2050648	23722774
		053-MAINTENANCE AND REPAIRS	6909048	729784	7638832
	TOTAL FOR MH- 2059-PUBLIC WORKS		28581174	2780432	31361606
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA		28581174	2780432	31361606
		001-DIRECTION AND ADMINISTRATION	56296404	5528610	61825014

		053-MAINTENANCE AND REPAIRS	11847000	661481	12508481
	TOTAL FOR MH- 2059-PUBLIC WORKS		68143404	6190091	74333495
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR		68143404	6190091	74333495
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-444489	0	-444489
	TOTAL FOR MH- 2059-PUBLIC WORKS		-444489	0	-444489
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	1301106	0	1301106
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1301106	0	1301106
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		105-ALLOPATHY	1267724	0	1267724
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2371990	0	2371990
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		3639714	0	3639714
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	6028607	1750976	7779583
		337-ROAD WORKS	514216790	33155019	547371809
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9531880	0	9531880
		800-OTHER EXPENDITURE	113081274	23959215	137040489

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	642858551	58865210	701723761
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR	647354882	58865210	706220092
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	47734058	4847081	52581139
	053-MAINTENANCE AND REPAIRS	3519115	269199	3788314
	799-SUSPENSE	-1485	0	-1485
	TOTAL FOR MH- 2059-PUBLIC WORKS	51251688	5116280	56367968
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	960517	0	960517
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	9160959	0	9160959
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10121476	0	10121476
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI	61373164	5116280	66489444
	001-DIRECTION AND ADMINISTRATION	69495980	7009520	76505500
	053-MAINTENANCE AND REPAIRS	29310794	4207336	33518130
	799-SUSPENSE	-230254	0	-230254
	TOTAL FOR MH- 2059-PUBLIC WORKS	98576520	11216856	109793376



Major Head- 2204-SPORTS AND YOUTH SERVICES					
		104-SPORTS AND GAMES	18120333	0	18120333
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		18120333	0	18120333
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3928224	285715	4213939
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3928224	285715	4213939
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	1565347	0	1565347
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1565347	0	1565347
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	6769980	0	6769980
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		6769980	0	6769980
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	800921	0	800921
		203-UNIVERSITY AND HIGHER EDUCATION	3728051	0	3728051
		800-OTHER EXPENDITURE	333245	0	333245
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		4862217	0	4862217

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		101-AYURVEDA	1091482	0	1091482
		105-ALLOPATHY	92631619	5640771	98272390
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40420368	291578	40711946
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			134143469	5932349	140075818
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION		102-AERODROMES	4273643	1060648	5334291
TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION			4273643	1060648	5334291
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA			272239733	18495568	290735301
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWAN SHAHAR					
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	22336917	2155664	24492581
		799-SUSPENSE	0	0	0
TOTAL FOR MH- 2059-PUBLIC WORKS			22336917	2155664	24492581
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	5449342	0	5449342
TOTAL FOR MH- 3054-ROADS AND BRIDGES			5449342	0	5449342
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	27517397	12988949	40506346

		203-UNIVERSITY AND HIGHER EDUCATION	410616	23600	434216
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19243189	2486237	21729426
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		47171202	15498786	62669988
		203-EMPLOYMENT	6406373	0	6406373
		800-OTHER EXPENDITURE	439331	396610	835941
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		6845704	396610	7242314
		337-ROAD WORKS	1082546	0	1082546
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1082546	0	1082546
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR		82885711	18051060	100936771
Major Head- 2052-SECRETARIAT - GENERAL SERVICES		091-ATTACHED OFFICES	1495884	0	1495884
Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		1495884	0	1495884

		001-DIRECTION AND ADMINISTRATION	60133549	6033449	66166998
		053-MAINTENANCE AND REPAIRS	199456574	27110367	226566941
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		259590123	33143816	292733939
		200-OTHER PROGRAMMES	700000	0	700000
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		700000	0	700000
		337-ROAD WORKS	50000000	0	50000000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		50000000	0	50000000
		101-NITI AAYOG	466151	0	466151
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		466151	0	466151
		051-CONSTRUCTION	2408333	0	2408333
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		2408333	0	2408333
		800-OTHER EXPENDITURE	80736	0	80736
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		80736	0	80736
		337-ROAD WORKS	3330270000	0	3330270000

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	600000000	0	600000000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		3930270000	0	3930270000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		4245011227	33143816	4278155043
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	562002	0	562002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		562002	0	562002
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	815512	0	815512
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		815512	0	815512
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	1221747	0	1221747
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1221747	0	1221747
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		105-PUBLIC LIBRARIES	1091372	0	1091372
		202-SECONDARY EDUCATION	3674982	0	3674982

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	4766354	0	4766354
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA	7365615	0	7365615
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7112264	1137963	8250227
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7112264	1137963	8250227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR	7112264	1137963	8250227
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3485953	686562	4172515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3485953	686562	4172515
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR	3485953	686562	4172515
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	30000	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	30000	60000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA		30000	30000	60000
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	41646	0	41646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41646	0	41646
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR		41646	0	41646
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	56455	0	56455
	TOTAL FOR MH- 2059-PUBLIC WORKS		56455	0	56455
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	6029369	0	6029369
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		6029369	0	6029369

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	89100	0	89100
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		89100	0	89100
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		203-UNIVERSITY AND HIGHER EDUCATION	465800	0	465800
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		465800	0	465800
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	1627801	0	1627801
		337-ROAD WORKS	86209922	4469289	90679211
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22773703	0	22773703
		800-OTHER EXPENDITURE	39480000	9580853	49060853
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		150091426	14050142	164141568
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR		156732150	14050142	170782292
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	108241	49523	157764



DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108241	49523	157764
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA		108241	49523	157764
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS		200-OTHER PROGRAMMES	2678133	24282	2702415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2678133	24282	2702415
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA		2678133	24282	2702415
Major Head- 3054-ROADS AND BRIDGES		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
		337-ROAD WORKS	9042147	0	9042147
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		9042147	0	9042147
		337-ROAD WORKS	17508095	0	17508095

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	992408	0	992408
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		18500503	0	18500503
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		27542650	0	27542650
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	121834	0	121834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834
Major Head- 3054-ROADS AND BRIDGES					
		799-SUSPENSE	4150000	0	4150000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		4150000	0	4150000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		4271834	0	4271834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR					
MUKATSAR					
Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	574686	0	574686

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	574686	0	574686
	337-ROAD WORKS	2821387	0	2821387
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	2821387	0	2821387
	051-CONSTRUCTION	583752	0	583752
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	583752	0	583752
	337-ROAD WORKS	12745326	1436920	14182246
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	210336	0	210336
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	12955662	1436920	14392582
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR	16774777	1436920	18211697
DDO- EXECUTIVE ENGINEER ` (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	200000	0	200000

DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	10000	210000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ` (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA		200000	10000	210000
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS		200-OTHER PROGRAMMES	152655	0	152655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152655	0	152655
	TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA		152655	0	152655
		001-DIRECTION AND ADMINISTRATION	18822610	2119008	20941618
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		18822610	2119008	20941618
		337-ROAD WORKS	1073198	0	1073198
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1073198	0	1073198
		202-SECONDARY EDUCATION	909444	6351365	7260809
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		909444	6351365	7260809

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	469777495	2761757	472539252
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63579324	0	63579324
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		533356819	2761757	536118576
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA		554162071	11232130	565394201
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	16475487	1258148	17733635
	TOTAL FOR MH- 2059-PUBLIC WORKS		16475487	1258148	17733635
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1534308	156922	1691230
		115-LEAVE ENCASHMENT BENEFITS	1411785	0	1411785
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2946093	156922	3103015
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		19421580	1415070	20836650
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		799-SUSPENSE	0	0	0

	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR		0	0	0
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	26339065	2549900	28888965
		799-SUSPENSE	118	-118	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		26339183	2549782	28888965
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		26339183	2549782	28888965
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	19660655	2159158	21819813
	TOTAL FOR MH- 2059-PUBLIC WORKS		19660655	2159158	21819813
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	1422459	2263764	3686223
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1422459	2263764	3686223
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA		21083114	4422922	25506036
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR					

Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	1750202	0	1750202
	TOTAL FOR MH- 2059-PUBLIC WORKS		1750202	0	1750202
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR		1750202	0	1750202
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	35240384	3525591	38765975
		053-MAINTENANCE AND REPAIRS	7702789	3247932	10950721
	TOTAL FOR MH- 2059-PUBLIC WORKS		42943173	6773523	49716696
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	226454	0	226454
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		226454	0	226454
	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		43169627	6773523	49943150
DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	24611357	3575424	28186781
		053-MAINTENANCE AND REPAIRS	6424927	885855	7310782
		799-SUSPENSE	-1066261.33	0	-1066261.33
	TOTAL FOR MH- 2059-PUBLIC WORKS		29970022.67	4461279	34431301.67
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	469393	15892	485285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		469393	15892	485285
	TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA		30439415.67	4477171	34916586.67
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	58182838	6809399	64992237
		053-MAINTENANCE AND REPAIRS	7369201	92624	7461825
	TOTAL FOR MH- 2059-PUBLIC WORKS		65552039	6902023	72454062
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	6280782	0	6280782
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		6280782	0	6280782
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	21199975	0	21199975
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		21199975	0	21199975
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	13786481	1871237	15657718
		203-UNIVERSITY AND HIGHER EDUCATION	1292235	1707417	2999652
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10040000	0	10040000



Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	25118716	3578654	28697370
	105-ALLOPATHY	0	875000	875000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	154293	154293
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	1029293	1029293
	203-EMPLOYMENT	59396351	6270152	65666503
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	59396351	6270152	65666503
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	101-BRIDGES	40667550	0	40667550
	337-ROAD WORKS	299625637	15009036	314634673
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23214924	59742	23274666
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS	800-OTHER EXPENDITURE	73078144	0	73078144
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	436586255	15068778	451655033
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR	614134118	32848900	646983018

		001-DIRECTION AND ADMINISTRATION	31800665	3267807	35068472
		053-MAINTENANCE AND REPAIRS	2594421	0	2594421
		799-SUSPENSE	-156366	47100	-109266
	TOTAL FOR MH- 2059-PUBLIC WORKS		34238720	3314907	37553627
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		101-EMPLOYMENT SERVICES	18495909	0	18495909
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		18495909	0	18495909
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3218856	197351	3416207
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3218856	197351	3416207
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	3533321	0	3533321
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		3533321	0	3533321
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	904628	0	904628
		203-UNIVERSITY AND HIGHER EDUCATION	633167	0	633167
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	425804	0	425804
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1963599	0	1963599

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	30857378	0	30857378
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10824132	0	10824132
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		41681510	0	41681510
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR		103131915	3512258	106644173
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	71289759	8932612	80222371
		053-MAINTENANCE AND REPAIRS	2500441	0	2500441
		799-SUSPENSE	15290141	0	15290141
	TOTAL FOR MH- 2059-PUBLIC WORKS		89080341	8932612	98012953
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	6067690	945123	7012813
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6067690	945123	7012813
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	1665389	0	1665389
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1665389	0	1665389
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	180328089	2272515	182600604

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33976176	0	33976176
		800-OTHER EXPENDITURE	53744426	7490358	61234784
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		268048691	9762873	277811564
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		364862111	19640608	384502719
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		101-BRIDGES	146229577	11716632	157946209
		337-ROAD WORKS	61186239	0	61186239
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	537530	0	537530
		800-OTHER EXPENDITURE	24873000	0	24873000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		232826346	11716632	244542978
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		232826346	11716632	244542978
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1188101	111385	1299486

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1188101	111385	1299486
	337-ROAD WORKS		2152089	1084195	3236284
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2152089	1084195	3236284
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		840100	864162	1704262
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	800-OTHER EXPENDITURE		3771823	141288	3913111
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4611923	1005450	5617373
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR	337-ROAD WORKS		8022328	0	8022328
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		15536876	0	15536876
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		23559204	0	23559204
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB		31511317	2201030	33712347
Major Head- 3054-ROADS AND BRIDGES	337-ROAD WORKS		62962821	0	62962821
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		62962821	0	62962821

DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		62962821	0	62962821
		799-SUSPENSE	4784954	0	4784954
	TOTAL FOR MH- 2059-PUBLIC WORKS		4784954	0	4784954
DDO- REGISTRAR, O/O ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		4784954	0	4784954
		001-DIRECTION AND ADMINISTRATION	12087579	1155496	13243075
	TOTAL FOR MH- 2059-PUBLIC WORKS		12087579	1155496	13243075
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- REGISTRAR, O/O ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		12087579	1155496	13243075
		001-DIRECTION AND ADMINISTRATION	268526993	27260286	295787279
	TOTAL FOR MH- 2059-PUBLIC WORKS		268526993	27260286	295787279
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		268526993	27260286	295787279

DDO- SUPERINTAENDING ENGINEER,  
CONSTRUCTION CIRCLE SANGRUR  
SANGRUR  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUPERINTAENDING  
ENGINEER, CONSTRUCTION CIRCLE  
SANGRUR SANGRUR

DDO- SUPERINTENDENT ENGINEER  
AMRITSAR CIRCLE, PWD (B&R) AMRITSAR  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- SUPERINTENDENT  
ENGINEER AMRITSAR CIRCLE, PWD (B&R)  
AMRITSAR

001-DIRECTION AND ADMINISTRATION	14659797	1335108	15994905
	14659797	1335108	15994905
200-OTHER PROGRAMMES	200000	0	200000
	200000	0	200000
	14859797	1335108	16194905
001-DIRECTION AND ADMINISTRATION	16368962	1732788	18101750
	16368962	1732788	18101750
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2366488	291112	2657600
115-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	3376648	291112	3667760
	19745610	2023900	21769510

DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	16638628	1789318	18427946
	TOTAL FOR MH- 2059-PUBLIC WORKS		16638628	1789318	18427946
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR		16638628	1789318	18427946
DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	3195560	0	3195560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3195560	0	3195560
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT		3205560	0	3205560
DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA					



Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	16359336	1439480	17798816
	TOTAL FOR MH- 2059-PUBLIC WORKS		16359336	1439480	17798816
	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA		16359336	1439480	17798816
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	14093558	1274890	15368448
	TOTAL FOR MH- 2059-PUBLIC WORKS		14093558	1274890	15368448
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		14093558	1274890	15368448
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	17020045	1747603	18767648
	TOTAL FOR MH- 2059-PUBLIC WORKS		17020045	1747603	18767648
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR		17020045	1747603	18767648
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	21004772	1799990	22804762
	TOTAL FOR MH- 2059-PUBLIC WORKS		21004772	1799990	22804762

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		21004772	1799990	22804762
		001-DIRECTION AND ADMINISTRATION	14558763	1519489	16078252
	TOTAL FOR MH- 2059-PUBLIC WORKS		14558763	1519489	16078252
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		14558763	1519489	16078252
		001-DIRECTION AND ADMINISTRATION	4127478	0	4127478
	TOTAL FOR MH- 2059-PUBLIC WORKS		4127478	0	4127478
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		4127478	0	4127478
		001-DIRECTION AND ADMINISTRATION	12253556	1172168	13425724
	TOTAL FOR MH- 2059-PUBLIC WORKS		12253556	1172168	13425724

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		12253556	1172168	13425724
		001-DIRECTION AND ADMINISTRATION	17946582	1756331	19702913
	TOTAL FOR MH- 2059-PUBLIC WORKS		17946582	1756331	19702913
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		17946582	1756331	19702913
		001-DIRECTION AND ADMINISTRATION	10352725	941170	11293895
	TOTAL FOR MH- 2059-PUBLIC WORKS		10352725	941170	11293895
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		10352725	941170	11293895
		001-DIRECTION AND ADMINISTRATION	10092279	983689	11075968
	TOTAL FOR MH- 2059-PUBLIC WORKS		10092279	983689	11075968
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		10092279	983689	11075968

DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR Major Head- 2059-PUBLIC WORKS				
		001-DIRECTION AND ADMINISTRATION	15156170	1559132
			15156170	16715302
	TOTAL FOR MH- 2059-PUBLIC WORKS		15156170	1559132
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		15156170	16715302
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT Major Head- 2059-PUBLIC WORKS				
		001-DIRECTION AND ADMINISTRATION	17044065	1757299
			17044065	18801364
	TOTAL FOR MH- 2059-PUBLIC WORKS		17044065	1757299
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		17044065	18801364
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA Major Head- 2059-PUBLIC WORKS				
		001-DIRECTION AND ADMINISTRATION	18222508	2033983
			18222508	20256491
	TOTAL FOR MH- 2059-PUBLIC WORKS		18222508	2033983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	158802	50685
			158802	209487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158802	50685
			158802	209487

DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA		18381310	2084668	20465978
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	15706663	1621065	17327728
			15706663	1621065	17327728
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	579097	18974	598071
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		579097	18974	598071
Major Head- 2235-SOCIAL SECURITY AND WELFARE			16285760	1640039	17925799
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	13185694	1268501	14454195
			13185694	1268501	14454195
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1222702	0	1222702
			1222702	0	1222702

	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		14408396	1268501	15676897
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	11299106	1279185	12578291
	TOTAL FOR MH- 2059-PUBLIC WORKS		11299106	1279185	12578291
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR				
			11299106	1279185	12578291
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	12979742	1224645	14204387
	TOTAL FOR MH- 2059-PUBLIC WORKS		12979742	1224645	14204387
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA				
			12979742	1224645	14204387
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	16865786	1844820	18710606
	TOTAL FOR MH- 2059-PUBLIC WORKS		16865786	1844820	18710606

	TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		16865786	1844820	18710606
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	50727847	4453386	55181233
	TOTAL FOR MH- 2059-PUBLIC WORKS		50727847	4453386	55181233
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	400000	200000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	200000	600000
	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		51127847	4653386	55781233
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1034507	215335	1249842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1034507	215335	1249842
	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		1034507	215335	1249842
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	33317240	14771672	48088912

	TOTAL FOR MH- 2059-PUBLIC WORKS		33317240	14771672	48088912
	TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		33317240	14771672	48088912
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	18285192	1788146	20073338
		053-MAINTENANCE AND REPAIRS	13112213	2637512	15749725
	TOTAL FOR MH- 2059-PUBLIC WORKS		31397405	4425658	35823063
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	915536	0	915536
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		915536	0	915536
	TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		32312941	4425658	36738599
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	44767076	4488859	49255935
		053-MAINTENANCE AND REPAIRS	3190214	1129	3191343
	TOTAL FOR MH- 2059-PUBLIC WORKS		47957290	4489988	52447278
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		47957290	4489988	52447278
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROEZPUR FEROEZPUR					



Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	32842308	3298908	36141216
	TOTAL FOR MH- 2059-PUBLIC WORKS		32842308	3298908	36141216
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	11616749	0	11616749
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21080	0	21080
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		11637829	0	11637829
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR		44480137	3298908	47779045
DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	19322261	1761474	21083735
	TOTAL FOR MH- 2059-PUBLIC WORKS		19322261	1761474	21083735
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		378346	0	378346
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		19700607	1761474	21462081
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	26090923	2702366	28793289
	TOTAL FOR MH- 2059-PUBLIC WORKS		26090923	2702366	28793289

Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	1329448	425248	1754696
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	1329448	425248	1754696
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR	27420371	3127614	30547985
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	25319170	2480630	27799800
	053-MAINTENANCE AND REPAIRS	6032724	3904668	9937392
	799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS	31351894	6385298	37737192
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	248081	0	248081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248081	0	248081
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	333076	0	333076
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	333076	0	333076
	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA	31933051	6385298	38318349
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	30156689	3376784	33533473
	053-MAINTENANCE AND REPAIRS	7503073	621261	8124334
	TOTAL FOR MH- 2059-PUBLIC WORKS	37659762	3998045	41657807

Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	11822749	742977	12565726
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11822749	742977	12565726
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	0	941645	941645
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	941645	941645
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		203-UNIVERSITY AND HIGHER EDUCATION	538959	0	538959
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		538959	0	538959
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		203-EMPLOYMENT	494190	0	494190
		800-OTHER EXPENDITURE	0	1250050	1250050
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		494190	1250050	1744240
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	1362496	402160	1764656
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48180	0	48180
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1410676	402160	1812836

DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR	51926336	7334877	59261213
	001-DIRECTION AND ADMINISTRATION	54198593	5281716	59480309
Major Head- 3054-ROADS AND BRIDGES	053-MAINTENANCE AND REPAIRS	508857	1046268	1555125
	TOTAL FOR MH- 2059-PUBLIC WORKS	54707450	6327984	61035434
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	337-ROAD WORKS	2838261	0	2838261
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	2838261	0	2838261
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	051-CONSTRUCTION	18537257	0	18537257
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	18537257	0	18537257
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	203-EMPLOYMENT	4924560	0	4924560
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	4924560	0	4924560
	101-BRIDGES	2751335	0	2751335
	337-ROAD WORKS	93013571	20278925	113292496
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	499964	0	499964
	800-OTHER EXPENDITURE	68253320	0	68253320

DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD( B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		164518190	20278925	184797115
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		245525718	26606909	272132627
Major Head- 3054-ROADS AND BRIDGES	799-SUSPENSE		-1045012	-906567	-1951579
	TOTAL FOR MH- 2059-PUBLIC WORKS		-1045012	-906567	-1951579
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	337-ROAD WORKS		1045012	906567	1951579
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1045012	906567	1951579
DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	105-ALLOPATHY		93500	0	93500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		44000	0	44000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		137500	0	137500
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD( B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		137500	0	137500
	001-DIRECTION AND ADMINISTRATION		26544667	3683277	30227944

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		26544667	3683277	30227944
	337-ROAD WORKS		485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		485572	0	485572
DDO- XEN,ELECTRICAL DIVISION - II PB PWD(B&R), PTL. ELECTRICAL DIVISION - II, PATIALA PATIALA Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR		27030239	3683277	30713516
	001-DIRECTION AND ADMINISTRATION		330704	0	330704
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		330704	0	330704
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION - II PB PWD(B&R), PTL. ELECTRICAL DIVISION - II, PATIALA PATIALA		330704	0	330704
	001-DIRECTION AND ADMINISTRATION		27288088	3384860	30672948
	053-MAINTENANCE AND REPAIRS		12782573	3181732	15964305
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		40070661	6566592	46637253
	337-ROAD WORKS		583960	72840	656800
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		583960	72840	656800

	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		40654621	6639432	47294053
DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	24204884	2384781	26589665
		053-MAINTENANCE AND REPAIRS	7059774	3791913	10851687
	TOTAL FOR MH- 2059-PUBLIC WORKS		31264658	6176694	37441352
	TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR				
DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS			31264658	6176694	37441352
		001-DIRECTION AND ADMINISTRATION	65226276	6431175	71657451
		053-MAINTENANCE AND REPAIRS	4026460	722826	4749286
	TOTAL FOR MH- 2059-PUBLIC WORKS		69252736	7154001	76406737
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1887430	0	1887430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1887430	0	1887430
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	11646203	0	11646203
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11646203	0	11646203

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	52883333	0	52883333
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		52883333	0	52883333
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		203-EMPLOYMENT	5971396	943254	6914650
		800-OTHER EXPENDITURE	1900868	0	1900868
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		7872264	943254	8815518
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	24462320	8105733	32568053
		337-ROAD WORKS	6877025	0	6877025
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5377168	0	5377168
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		36716513	8105733	44822246
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA		180258479	16202988	196461467
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	35686896	6310585	41997481
		053-MAINTENANCE AND REPAIRS	41300	4827474	4868774



		799-SUSPENSE	10655583	-318801	10336782
	TOTAL FOR MH- 2059-PUBLIC WORKS		46383779	10819258	57203037
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		46383779	10819258	57203037
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	31171027	3157415	34328442
		053-MAINTENANCE AND REPAIRS	3771346	72537	3843883
	TOTAL FOR MH- 2059-PUBLIC WORKS		34942373	3229952	38172325
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	463660	31240	494900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		463660	31240	494900
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	172128	0	172128
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		172128	0	172128
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		203-UNIVERSITY AND HIGHER EDUCATION	1778945	0	1778945
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1778945	0	1778945

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	36101090	0	36101090
		800-OTHER EXPENDITURE	1756818	0	1756818
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		37857908	0	37857908
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA		75215014	3261192	78476206
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	32533982	3307211	35841193
		053-MAINTENANCE AND REPAIRS	6734381	1271832	8006213
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		39268363	4579043	43847406
Major Head- 2205-ART AND CULTURE					
		105-PUBLIC LIBRARIES	715000	0	715000
	TOTAL FOR MH- 2205-ART AND CULTURE		715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1707791	95599	1803390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1707791	95599	1803390
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	1356824	74697	1431521
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1356824	74697	1431521
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	051-CONSTRUCTION	4417897	0	4417897
			4417897	0	4417897
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	203-UNIVERSITY AND HIGHER EDUCATION	1627801	0	1627801
			1627801	0	1627801
DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT	337-ROAD WORKS	78817541	100390	78917931
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	463695	0	463695
			79281236	100390	79381626
			128374912	4849729	133224641
Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	799-SUSPENSE	-293542	0	-293542
			-293542	0	-293542

	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		-293542	0	-293542
DDO- XEN,ROADS & BRIDGES DIVISION, PWD,( B&R), FARIDKOT FARIDKOT Major Head- 3054-ROADS AND BRIDGES					
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	0	0
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD,( B&R), FARIDKOT FARIDKOT		0	0	0
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1460979	0	1460979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1460979	0	1460979
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		1460979	0	1460979
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-778463	0	-778463
	TOTAL FOR MH- 2059-PUBLIC WORKS		-778463	0	-778463

Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	314669	0	314669
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	314669	0	314669
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	203-UNIVERSITY AND HIGHER EDUCATION	468000	0	468000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	468000	0	468000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3362560	0	3362560
	800-OTHER EXPENDITURE	7144654	0	7144654
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	10507214	0	10507214
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	337-ROAD WORKS	70214144	346243	70560387
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	70214144	346243	70560387
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR	80725564	346243	81071807
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB	14222756003	963832594	15186588597

CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	106780161	735081	107515242
TOTAL FOR MH- 3054-ROADS AND BRIDGES			106780161	735081	107515242
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	0	1106671	1106671
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS			0	1106671	1106671
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	4703825	68485019	73188844
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	330928	7807852	8138780
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			5034753	76292871	81327624
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	839036	839036
		800-OTHER EXPENDITURE	1348848	384388	1733236
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			1348848	1223424	2572272

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	31097253	9655592	40752845
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		31097253	9655592	40752845
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR		144261015	89013639	233274654
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	28669074	2973696	31642770
		053-MAINTENANCE AND REPAIRS	218092	613000	831092
	TOTAL FOR MH- 2059-PUBLIC WORKS		28887166	3586696	32473862
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	130778668	0	130778668
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4031301	0	4031301
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		134809969	0	134809969
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		163697135	3586696	167283831
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	10463579	978827	11442406

DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10463579	978827	11442406
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN		10463579	978827	11442406
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	16729659	1748007	18477666
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		16729659	1748007	18477666
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI		16729659	1748007	18477666
		001-DIRECTION AND ADMINISTRATION	27662313	2143928	29806241
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		27662313	2143928	29806241
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR		27662313	2143928	29806241
		001-DIRECTION AND ADMINISTRATION	29296443	2943876	32240319
		053-MAINTENANCE AND REPAIRS	135000	0	135000
	TOTAL FOR MH- 2059-PUBLIC WORKS		29431443	2943876	32375319



	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		29431443	2943876	32375319
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	27633249	2697934	30331183
			27633249	2697934	30331183
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		27633249	2697934	30331183
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	48188123	4868213	53056336
			48188123	4868213	53056336
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA		48188123	4868213	53056336
DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	46003003	4698481	50701484
		053-MAINTENANCE AND REPAIRS	422000	0	422000
			46425003	4698481	51123484

	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA	46425003	4698481	51123484	
	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB	514491519	112679601	627171120	
	TOTAL FOR DEPT- PUBLIC WORKS (B & R)	14737247522	1076512195	15813759717	
Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	10725748	2303293	13029041
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10725748	2303293	13029041
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI		10725748	2303293	13029041
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER NAWAN SHAHR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	215000	50000	265000

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	215000	50000	265000
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER NAWAN SHAHR	215000	50000	265000
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DPMC, RWS&S MUKTSAR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	102-CHILD WELFARE	1606201	137844	1744045
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1606201	137844	1744045
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR	1606201	137844	1744045
	102-RURAL WATER SUPPLY	6556644	0	6556644
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4336976	0	4336976
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	10893620	0	10893620

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DPMC, RWS&S MUKTSAR	10893620	0	10893620
	001-DIRECTION AND ADMINISTRATION	29196765	8104439	37301204
	101-URBAN WATER SUPPLY PROGRAMMES	817321	0	817321
	102-RURAL WATER SUPPLY PROGRAMMES	6564165	2793830	9357995
	105-SANITATION SERVICES	757323	294277	1051600
	107-SEWERAGE SERVICES	718521	0	718521
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	38054095	11192546	49246641
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB	38054095	11192546	49246641
	001-DIRECTION AND ADMINISTRATION	17102067	7954993	25057060
	102-RURAL WATER SUPPLY PROGRAMMES	1904106	1347701	3251807
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROPUR FEROPUR Major Head- 2215-WATER SUPPLY AND SANITATION	105-SANITATION SERVICES	55739	0	55739

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	19061912	9302694	28364606
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR	19061912	9302694	28364606
	001-DIRECTION AND ADMINISTRATION	16273719	6791119	23064838
	102-RURAL WATER SUPPLY PROGRAMMES 105-SANITATION SERVICES	2571557 255254	2125506 0	4697063 255254
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	19100530	8916625	28017155
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR	19100530	8916625	28017155
	001-DIRECTION AND ADMINISTRATION	60976306	19020036	79996342
	102-RURAL WATER SUPPLY PROGRAMMES 105-SANITATION SERVICES	16982140 823403	8504391 49150	25486531 872553
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	78781849	27573577	106355426

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR	78781849	27573577	106355426
	001-DIRECTION AND ADMINISTRATION	6401545	2896686	9298231
	102-RURAL WATER SUPPLY PROGRAMMES	3617696	769869	4387565
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	10019241	3666555	13685796
DDO- DISTRICT PROGRAMME SPECIALIST- CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR	10019241	3666555	13685796
	001-DIRECTION AND ADMINISTRATION	18246717	3620769	21867486
	102-RURAL WATER SUPPLY PROGRAMMES	86023	0	86023
	105-SANITATION SERVICES	48959	0	48959
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	18381699	3620769	22002468

DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA	18381699	3620769	22002468
	001-DIRECTION AND ADMINISTRATION	2658399	0	2658399
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2658399	0	2658399
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	102-RURAL SANITATION SERVICES	1359578000	453840000	1813418000
	102-RURAL WATER SUPPLY	1359578000	453840000	1813418000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	906385666	302560000	1208945666
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	2265963666	756400000	3022363666
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI	2268622065	756400000	3025022065
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA Major Head- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	8995100	0	8995100

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	8995100	0	8995100
	102-RURAL WATER SUPPLY	40000	0	40000
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	40000	0	40000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA	9035100	0	9035100
Major Head- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	6783527	0	6783527
	102-RURAL WATER SUPPLY PROGRAMMES	2142868	0	2142868
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA	105-SANITATION SERVICES	126425	0	126425
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	9052820	0	9052820
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR	9052820	0	9052820
	102-SUBSIDIARY HEALTH CENTRES	99390	0	99390



Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	99390	0	99390
	799-SUSPENSE	-134074	0	-134074
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	-134074	0	-134074
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA	-34684	0	-34684
Major Head- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	26163445	209524	26372969
	102-RURAL WATER SUPPLY PROGRAMMES	6540568	60493	6601061
DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI	105-SANITATION SERVICES	193532	0	193532
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	32897545	270017	33167562
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT	32897545	270017	33167562
	001-DIRECTION AND ADMINISTRATION	2520963	75197	2596160

DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2520963	75197	2596160
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI		2520963	75197	2596160
		001-DIRECTION AND ADMINISTRATION	36162	0	36162
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		36162	0	36162
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR		36162	0	36162
	DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	284204	0	284204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284204	0	284204
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR		284204	0	284204
	DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR				

Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	54429645	8804032	63233677
		102-RURAL WATER SUPPLY PROGRAMMES	3028011	929644	3957655
		105-SANITATION SERVICES	709948	463421	1173369
		799-SUSPENSE	-84	0	-84
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		58167520	10197097	68364617
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY	1187557	577441	1764998
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	791803	231195	1022998
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1979360	808636	2787996
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR		60146880	11005733	71152613
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA				
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	80788018	7435845	88223863
		102-RURAL WATER SUPPLY PROGRAMMES	4652628	146734	4799362
		105-SANITATION SERVICES	811108	0	811108

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	86251754	7582579	93834333
	102-RURAL WATER SUPPLY	1028000	0	1028000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1028000	0	1028000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA	87279754	7582579	94862333
Major Head- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	109037670	9340758	118378428
	101-URBAN WATER SUPPLY PROGRAMMES	4912315	0	4912315
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY PROGRAMMES	4414943	174157	4589100
	105-SANITATION SERVICES	780000	0	780000
	799-SUSPENSE	-152948	0	-152948
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	118991980	9514915	128506895
	102-RURAL WATER SUPPLY	16508106	0	16508106
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7859154	0	7859154

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	24367260	0	24367260
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT	143359240	9514915	152874155
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	799-SUSPENSE	33580	0	33580
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33580	0	33580
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY	5735315	851426	6586741
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3383844	574406	3958250
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	9119159	1425832	10544991
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR	9152739	1425832	10578571
	001-DIRECTION AND ADMINISTRATION	85342745	8383497	93726242

		102-RURAL WATER SUPPLY PROGRAMMES	16330683	1244642	17575325
		105-SANITATION SERVICES	850474	135049	985523
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		102523902	9763188	112287090
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	20000	20000
		200-OTHER PROGRAMMES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	20000	620000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	1173417	0	1173417
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	840000	0	840000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		2013417	0	2013417
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR		105137319	9783188	114920507
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	75819094	7347914	83167008

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	101-URBAN WATER SUPPLY PROGRAMMES	551685	105564	657249
		102-RURAL WATER SUPPLY PROGRAMMES	9023358	645100	9668458
		799-SUSPENSE	0	0	0
			85394137	8098578	93492715
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA	102-RURAL WATER SUPPLY	6017761	0	6017761
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4479492	0	4479492
			10497253	0	10497253
			95891390	8098578	103989968
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	47982538	4437988	52420526
		101-URBAN WATER SUPPLY PROGRAMMES	24000	0	24000
		102-RURAL WATER SUPPLY PROGRAMMES	10726302	980992	11707294
		105-SANITATION SERVICES	1673057	234897	1907954
		107-SEWERAGE SERVICES	180530	0	180530
		800-OTHER EXPENDITURE	1638000	0	1638000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	62224427	5653877	67878304
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	20000	20000
	200-OTHER PROGRAMMES	200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	20000	220000
	102-RURAL WATER SUPPLY	321940	0	321940
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	462789	0	462789
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	784729	0	784729
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR	63209156	5673877	68883033
	001-DIRECTION AND ADMINISTRATION	69047993	7250738	76298731
Major Head- 2215-WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY PROGRAMMES	14546893	833400	15380293
	105-SANITATION SERVICES	673395	1119108	1792503



Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	84268281	9203246	93471527
	102-RURAL WATER SUPPLY	7073214	1756046	8829260
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3398129	543642	3941771
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	10471343	2299688	12771031
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA	94739624	11502934	106242558
	001-DIRECTION AND ADMINISTRATION	70069462	7132143	77201605
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY PROGRAMMES	6115622	372510	6488132
	105-SANITATION SERVICES	1222951	0	1222951
	799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	77408035	7504653	84912688
	102-RURAL WATER SUPPLY	436231	0	436231
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	436231	0	436231

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA	77844266	7504653	85348919
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	72757184	7076184	79833368
	101-URBAN WATER SUPPLY PROGRAMMES	194209	0	194209
	102-RURAL WATER SUPPLY PROGRAMMES	10915203	685169	11600372
	105-SANITATION SERVICES	3200907	0	3200907
	800-OTHER EXPENDITURE	1600817	0	1600817
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	88668320	7761353	96429673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA	88668320	7961353	96629673
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA Major Head- 2215-WATER SUPPLY AND SANITATION				

		001-DIRECTION AND ADMINISTRATION	113778472	10989807	124768279
		102-RURAL WATER SUPPLY PROGRAMMES	23930974	-4492360.54	19438613.46
		105-SANITATION SERVICES	1179046	202513	1381559
		799-SUSPENSE	107113	6448353.54	6555466.54
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		138995605	13148313	152143918
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	847346	0	847346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		847346	0	847346
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	142500	6188629	6331129
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	207748	0	207748
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		350248	6188629	6538877
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		140193199	19336942	159530141
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	821444	0	821444
		053-MAINTENANCE AND REPAIRS	169827	0	169827
	TOTAL FOR MH- 2059-PUBLIC WORKS		991271	0	991271

Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	15971651	0	15971651
		102-RURAL WATER SUPPLY PROGRAMMES	950144	0	950144
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16921795	0	16921795
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY	6938389	750000	7688389
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3805147	1328532	5133679
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		10743536	2078532	12822068
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR		28656602	2078532	30735134
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR				
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	65654194	6271506	71925700
		101-URBAN WATER SUPPLY PROGRAMMES	3074222	0	3074222
		102-RURAL WATER SUPPLY PROGRAMMES	459958	0	459958
		105-SANITATION SERVICES	1838596	0	1838596
		107-SEWERAGE SERVICES	11533299	0	11533299

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		82560269	6271506	88831775
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR		82560269	6271506	88831775
	001-DIRECTION AND ADMINISTRATION		58323679	5826386	64150065
	102-RURAL WATER SUPPLY PROGRAMMES		23105026	1515271	24620297
	105-SANITATION SERVICES		808625	0	808625
	799-SUSPENSE		2225682	-12238000	-10012318
	800-OTHER EXPENDITURE		103994	0	103994
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		84567006	-4896343	79670663
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
					</

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (GW) DIVISION  
SANGRUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	13787737	0	13787737
102-RURAL WATER SUPPLY PROGRAMMES	171448	0	171448
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	13959185	0	13959185

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	80000	80000
200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	80000	280000

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION (GW)  
DIVISION SANGRUR

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (MECH.)  
DIVISION, PATIALA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	102862818	10235195	113098013
101-URBAN WATER SUPPLY PROGRAMMES	435657	0	435657

		102-RURAL WATER SUPPLY PROGRAMMES	16057510	1301887	17359397
		105-SANITATION SERVICES	2805894	318093	3123987
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		122161879	11855175	134017054
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	8508130	663002	9171132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8508130	663002	9171132
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA		130670009	12518177	143188186
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	52229045	4529280	56758325
		101-URBAN WATER SUPPLY PROGRAMMES	301390	34408	335798
		102-RURAL WATER SUPPLY PROGRAMMES	5015666	504762	5520428
		105-SANITATION SERVICES	794000	416782	1210782
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		58340101	5485232	63825333
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	1437500	0	1437500
		200-OTHER PROGRAMMES	15435	0	15435

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452935	0	1452935
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA	59793036	5485232	65278268
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	73142071	8430763	81572834
	102-RURAL WATER SUPPLY PROGRAMMES	8881972	473300	9355272
	105-SANITATION SERVICES	128398	0	128398
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	82152441	8904063	91056504
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT	82152441	8904063	91056504
	001-DIRECTION AND ADMINISTRATION	51031783	4981330	56013113
	102-RURAL WATER SUPPLY PROGRAMMES	1304107	11000	1315107
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	52335890	4992330	57328220



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR		52335890	4992330	57328220
		001-DIRECTION AND ADMINISTRATION	158761402	15441845	174203247
		102-RURAL WATER SUPPLY PROGRAMMES	51863845	2809458	54673303
		105-SANITATION SERVICES	50000	0	50000
		799-SUSPENSE	-42965163	0	-42965163
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		167710084	18251303	185961387
		102-RURAL WATER SUPPLY	59307692	0	59307692
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		59307692	0	59307692
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI		227017776	18251303	245269079
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	13332517	0	13332517

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY PROGRAMMES	353645	0	353645
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR		13686162	0	13686162
			13686162	0	13686162
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	61915909	6544458	68460367
		102-RURAL WATER SUPPLY PROGRAMMES	30212796	2103916	32316712
		105-SANITATION SERVICES	697467	0	697467
		107-SEWERAGE SERVICES	0	136712	136712
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		92826172	8785086	101611258
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR		92826172	8785086	101611258
		001-DIRECTION AND ADMINISTRATION	49104988	5044078	54149066
		102-RURAL WATER SUPPLY PROGRAMMES	20927925	1829560	22757485
		105-SANITATION SERVICES	310000	0	310000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	799-SUSPENSE	445588	0	445588
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA		70788501	6873638	77662139
			70788501	6873638	77662139
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	44679073	4664893	49343966
		102-RURAL WATER SUPPLY PROGRAMMES	24999931	2286524	27286455
		105-SANITATION SERVICES	766532	0	766532
		799-SUSPENSE	-21462	0	-21462
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		70424074	6951417	77375491
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA		70424074	6951417	77375491
		001-DIRECTION AND ADMINISTRATION	42317238	0	42317238
		102-RURAL WATER SUPPLY PROGRAMMES	32420541	0	32420541
		105-SANITATION SERVICES	176747	0	176747

		800-OTHER EXPENDITURE	725043	0	725043
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		75639569	0	75639569
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	4386843	0	4386843
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1658594	0	1658594
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6045437	0	6045437
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR		81685006	0	81685006
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	10827485	0	10827485
		101-URBAN WATER SUPPLY PROGRAMMES	56749	0	56749
		102-RURAL WATER SUPPLY PROGRAMMES	726250	0	726250
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11610484	0	11610484
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR		11610484	0	11610484

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO-2  
ROPAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

799-SUSPENSE	0	5066	5066
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	0	5066	5066
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR	0	5066	5066

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO-2,  
HOSHIARPUR HOSHIARPUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	37810599	0	37810599
102-RURAL WATER SUPPLY PROGRAMMES	38089550	0	38089550
105-SANITATION SERVICES	403626	0	403626
799-SUSPENSE	-105964	0	-105964
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	76197811	0	76197811

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	1141399	23122451	24263850
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	759828	15312693	16072521
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1901227	38435144	40336371

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR	78099038	38435144	116534182
	799-SUSPENSE	466766	0	466766
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	466766	0	466766
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY	2760702	200000	2960702
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1498678	0	1498678
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4259380	200000	4459380
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA	4726146	200000	4926146
	001-DIRECTION AND ADMINISTRATION	22252236	1971861	24224097
	101-URBAN WATER SUPPLY PROGRAMMES	196567	0	196567

		102-RURAL WATER SUPPLY PROGRAMMES	4159382	0	4159382
		799-SUSPENSE	58679	0	58679
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		26666864	1971861	28638725
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1447229	0	1447229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1447229	0	1447229
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	4486294	0	4486294
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3331137	0	3331137
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7817431	0	7817431
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR		35931524	1971861	37903385
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		203-UNIVERSITY AND HIGHER EDUCATION	2735213	0	2735213

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	2735213	0	2735213
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR	2735213	0	2735213
	001-DIRECTION AND ADMINISTRATION	72146187	7034194	79180381
	102-RURAL WATER SUPPLY PROGRAMMES	13511676	1146165	14657841
	799-SUSPENSE	-6040	0	-6040
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	85651823	8180359	93832182
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	102-RURAL WATER SUPPLY	3273270	1754730	5028000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	408500	2943500	3352000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	3681770	4698230	8380000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR	89333593	12878589	102212182



DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 2  
FEROZEPUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	15897047	0	15897047
102-RURAL WATER SUPPLY PROGRAMMES	1048491	0	1048491
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	16945538	0	16945538
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR	16945538	0	16945538

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 2  
JALANDHAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	100476121	11407074	111883195
101-URBAN WATER SUPPLY PROGRAMMES	397155	0	397155
102-RURAL WATER SUPPLY PROGRAMMES	25063706	1569329	26633035
105-SANITATION SERVICES	3523732	0	3523732
107-SEWERAGE SERVICES	1197688	4542	1202230
799-SUSPENSE	-56667	0	-56667
800-OTHER EXPENDITURE	1759825	0	1759825
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	132361560	12980945	145342505

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY	6036662	384000	6420662
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4021496	256000	4277496
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		10058158	640000	10698158
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR		142419718	13620945	156040663
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA					
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	53886529	5727377	59613906
		102-RURAL WATER SUPPLY PROGRAMMES	17959338	1692431	19651769
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		71845867	7419808	79265675
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA		72445867	7419808	79865675

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 2  
MANSA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION DIVISION  
NO. 2 MANSA

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 2  
PATIALA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

001-DIRECTION AND ADMINISTRATION	54402968	5042227	59445195
102-RURAL WATER SUPPLY PROGRAMMES	10940530	475300	11415830
105-SANITATION SERVICES	1373058	0	1373058
	66716556	5517527	72234083
	66716556	5517527	72234083
001-DIRECTION AND ADMINISTRATION	183114282	18523893	201638175
102-RURAL WATER SUPPLY PROGRAMMES	35267692	3278047	38545739
105-SANITATION SERVICES	10661374	930549	11591923
799-SUSPENSE	-13561000	0	-13561000
	215482348	22732489	238214837
102-RURAL WATER SUPPLY	18012753	1025991	19038744

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2928037	221588	3149625
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		20940790	1247579	22188369
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		236423138	23980068	260403206
Major Head- 2215-WATER SUPPLY AND SANITATION		053-MAINTENANCE AND REPAIRS	10506938	0	10506938
	TOTAL FOR MH- 2059-PUBLIC WORKS		10506938	0	10506938
Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	92130232	9302684	101432916
		102-RURAL WATER SUPPLY PROGRAMMES	6021096	531150	6552246
		105-SANITATION SERVICES	7841707	0	7841707
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		105993035	9833834	115826869
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	30000	30000
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	30000	230000

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	102-RURAL WATER SUPPLY	297000	0	297000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		297000	0	297000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR		116996973	9863834	126860807
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	65627747	7167041	72794788
	101-URBAN WATER SUPPLY PROGRAMMES	1443711	6500	1450211
	102-RURAL WATER SUPPLY PROGRAMMES	7242280	587531	7829811
	105-SANITATION SERVICES	956168	0	956168
	107-SEWERAGE SERVICES	73404	178494	251898
	799-SUSPENSE	-673284	0	-673284
	800-OTHER EXPENDITURE	1596959	0	1596959
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		76266985	7939566	84206551
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	102-RURAL WATER SUPPLY	4393455	1748251	6141706
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2719919	0	2719919

	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7113374	1748251	8861625
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA		83380359	9687817	93068176
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1894947	0	1894947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1894947	0	1894947
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	52138718	4920187	57058905
		102-RURAL WATER SUPPLY PROGRAMMES	10950957	703585	11654542
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		63089675	5623772	68713447
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	2576477	0	2576477
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1700036	0	1700036

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4276513	0	4276513
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA	69461135	5623772	75084907
	001-DIRECTION AND ADMINISTRATION	84429192	8453038	92882230
	102-RURAL WATER SUPPLY PROGRAMMES	18244665	1692542	19937207
	105-SANITATION SERVICES	838853	0	838853
	800-OTHER EXPENDITURE	362531	0	362531
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	103875241	10145580	114020821
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	748000	0	748000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	352000	0	352000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	1100000	0	1100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT	104975241	10145580	115120821

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION,  
ABOHAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	104055031	8775040	112830071
102-RURAL WATER SUPPLY PROGRAMMES	11418771	395604	11814375
105-SANITATION SERVICES	612488	428978	1041466
799-SUSPENSE	10036820	1835150	11871970
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	126123110	11434772	137557882

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	422088	0	422088
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	422088	0	422088
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR	126545198	11434772	137979970

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION,  
FATEHGARH SAHIB FATEHGARH SAHIB  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	49105595	0	49105595
101-URBAN WATER SUPPLY PROGRAMMES	258043	0	258043
102-RURAL WATER SUPPLY PROGRAMMES	18824711	0	18824711



		105-SANITATION SERVICES	1245175	0	1245175
		107-SEWERAGE SERVICES	166675	0	166675
		799-SUSPENSE	-60	0	-60
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		69600139	0	69600139
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	2072531	0	2072531
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14228850	0	14228850
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		16301381	0	16301381
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		85901520	0	85901520
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	72445918	6504933	78950851
		102-RURAL WATER SUPPLY PROGRAMMES	11410113	1076441	12486554
		105-SANITATION SERVICES	2157843	0	2157843
		799-SUSPENSE	-6050	0	-6050
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		86007824	7581374	93589198
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR	102-RURAL WATER SUPPLY	3567223	1684999	5252222
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2277512	0	2277512
			5844735	1684999	7529734
			91852559	9266373	101118932
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	40598082	0	40598082
		102-RURAL WATER SUPPLY PROGRAMMES	33130884	0	33130884
		105-SANITATION SERVICES	538645	0	538645
		800-OTHER EXPENDITURE	2918	0	2918
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR			74270529	0	74270529
		102-RURAL WATER SUPPLY	5040630	0	5040630
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3365885	0	3365885
			8406515	0	8406515
			82677044	0	82677044

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION,  
GURDASPUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	100067750	9407100	109474850
102-RURAL WATER SUPPLY PROGRAMMES	25221635	2081765	27303400
105-SANITATION SERVICES	1627836	0	1627836
799-SUSPENSE	-73888	0	-73888
800-OTHER EXPENDITURE	2195000	0	2195000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	129038333	11488865	140527198

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	0	4154000	4154000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1868529	1868529
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	6022529	6022529

TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION DIVISION,  
GURDASPUR

129038333 17511394 146549727

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION,  
TALWARA HOSHIARPUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

001-DIRECTION AND ADMINISTRATION	11900968	0	11900968
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Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY PROGRAMMES	14189606	0	14189606
		105-SANITATION SERVICES	310329	0	310329
			26400903	0	26400903
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR	102-RURAL WATER SUPPLY	193050	2178943	2371993
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1379187	949471	2328658
			1572237	3128414	4700651
			27973140	3128414	31101554
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	148751732	10670395	159422127
		105-SANITATION SERVICES	31878149	1510009	33388158
		800-OTHER EXPENDITURE	4485446	3819249	8304695
			185115327	15999653	201114980
		199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	1920978	0	1920978

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1920978	0	1920978
		051-CONSTRUCTION	607178	0	607178
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		607178	0	607178
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI		187643483	15999653	203643136
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	2366365	0	2366365
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2366365	0	2366365
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI		2366365	0	2366365
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	101873057	12328499	114201556
		101-URBAN WATER SUPPLY PROGRAMMES	3785902	207224	3993126

		102-RURAL WATER SUPPLY PROGRAMMES	11129500	599691	11729191
		107-SEWERAGE SERVICES	3870298	16940	3887238
		799-SUSPENSE	-27689031	0	-27689031
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		92969726	13152354	106122080
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR		92969726	13152354	106122080
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	59550142	5662314	65212456
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		59550142	5662314	65212456
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	12238000	0	12238000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		12238000	0	12238000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI		71788142	5662314	77450456
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN					
Major Head- 2215-WATER SUPPLY AND SANITATION					

		001-DIRECTION AND ADMINISTRATION	106754684	12463621	119218305
		101-URBAN WATER SUPPLY PROGRAMMES	28629	0	28629
		102-RURAL WATER SUPPLY PROGRAMMES	18435281	1327225	19762506
		105-SANITATION SERVICES	1023468	0	1023468
		107-SEWERAGE SERVICES	67385	0	67385
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		126309447	13790846	140100293
		102-RURAL WATER SUPPLY	4415000	0	4415000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4415000	0	4415000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN		130724447	13790846	144515293
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR					
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY	6661760	4266750	10928510
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1360000	586000	1946000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8021760	4852750	12874510
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR		8021760	4852750	12874510

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR MUKTSAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		799-SUSPENSE	-3200	0	-3200
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		-3200	0	-3200
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	0	240000	240000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	240000	240000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR MUKTSAR		-3200	240000	236800
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	1489463	17500	1506963
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1489463	17500	1506963
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT		1489463	17500	1506963
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA					



Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	20864916	0	20864916
		102-RURAL WATER SUPPLY PROGRAMMES	6339730	0	6339730
		105-SANITATION SERVICES	566369	0	566369
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		27771015	0	27771015
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY	4592000	0	4592000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3046500	0	3046500
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7638500	0	7638500
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA		35409515	0	35409515
DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN					
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	21995497	0	21995497
		101-URBAN WATER SUPPLY PROGRAMMES	109670	0	109670
		102-RURAL WATER SUPPLY PROGRAMMES	1008596	0	1008596
		107-SEWERAGE SERVICES	46150	0	46150

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		23159913	0	23159913
		102-RURAL WATER SUPPLY	69170000	0	69170000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		69170000	0	69170000
DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN		92329913	0	92329913
		001-DIRECTION AND ADMINISTRATION	3349863	348510	3698373
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3349863	348510	3698373
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA		3349863	348510	3698373
		001-DIRECTION AND ADMINISTRATION	13492368	1203388	14695756
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13492368	1203388	14695756
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	2162958	0	2162958

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2162958	0	2162958
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		15655326	1203388	16858714
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	21771172	2241531	24012703
			21771172	2241531	24012703
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	8306702	214474	8521176
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		8306702	214474	8521176
Major Head- 2235-SOCIAL SECURITY AND WELFARE			30077874	2456005	32533879
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	17838184	1807673	19645857
			17838184	1807673	19645857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	4839487	0	4839487
			4839487	0	4839487

TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		22677671	1807673	24485344
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	14447641	1334841	15782482
	102-RURAL WATER SUPPLY PROGRAMMES	258225	0	258225
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		14705866	1334841	16040707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2742577	225359	2967936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2742577	225359	2967936
TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR		17448443	1560200	19008643
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	26467792	2100502	28568294
	102-RURAL WATER SUPPLY PROGRAMMES	1004650	0	1004650
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		27472442	2100502	29572944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	10000	10000
		200-OTHER PROGRAMMES	4105774	8514	4114288
			4105774	18514	4124288
			31578216	2119016	33697232
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	46274461	4871295	51145756
		102-RURAL WATER SUPPLY PROGRAMMES	11612010	868903	12480913
			57886471	5740198	63626669
DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR	200-OTHER PROGRAMMES	1632152	0	1632152
			1632152	0	1632152
			59518623	5740198	65258821

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	205272880	21027368	226300248
		102-RURAL WATER SUPPLY PROGRAMMES	3433272729	271317819	3704590548
			3638545609	292345187	3930890796
DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA	200-OTHER PROGRAMMES	3251493	43658	3295151
			3251493	43658	3295151
			3641797102	292388845	3934185947
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	173697644	15711999	189409643
		102-RURAL WATER SUPPLY PROGRAMMES	10007742	807783	10815525
		105-SANITATION SERVICES	2951762	0	2951762
			186657148	16519782	203176930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2894710	0	2894710
			2894710	0	2894710

	TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR		189551858	16519782	206071640
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	15985994	1654382	17640376
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		15985994	1654382	17640376
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR		15985994	1654382	17640376
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	20965687	2393033	23358720
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		20965687	2393033	23358720
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2798631	417146	3215777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2798631	417146	3215777
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		23764318	2810179	26574497

DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	40980	0	40980
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			40980	0	40980
TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR			40980	0	40980
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	22222323	2256555	24478878
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			22222323	2256555	24478878
TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA			22222323	2256555	24478878
TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA			10958794608	1564475756	12523270364
TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)			10958794608	1564475756	12523270364
Dept- PUNJAB VIDHAN SABHA					



CCO- PRINCIPAL SECRETARY TO CHIEF  
MINISTER, PUNJAB CHANDIGARH  
CHANDIGARH  
DDO- DEPUTY SECRETARY TO CHIEF  
MINISTER PUNJAB CHANDIGARH  
CHANDIGARH

Major Head- 2013-COUNCIL OF MINISTERS

DDO- PRIVATE SECRETARY TO ALL  
MINISTERS PUNJAB CIVIL SECRETARIAT,  
CHANDIGARH CHANDIGARH

TOTAL FOR MH- 2013-COUNCIL OF  
MINISTERS  
TOTAL FOR DDO- DEPUTY SECRETARY TO  
CHIEF MINISTER PUNJAB CHANDIGARH  
CHANDIGARH

Major Head- 2013-COUNCIL OF MINISTERS

101-SALARY OF MINISTERS AND DEPUTY MINISTERS	2030000	0	2030000
104-ENTERTAINMENT AND HOSPITALITY EXPENSES	8125780	238759	8364539
105-DISCRETIONARY GRANT BY MINISTERS	400000	0	400000
800-OTHER EXPENDITURE	2091478	271175	2362653
	12647258	509934	13157192
	12647258	509934	13157192

  

105-DISCRETIONARY GRANT BY MINISTERS	1200000	200000	1400000
	1200000	200000	1400000

DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH	TOTAL FOR DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	1200000	200000	1400000
Major Head- 2013-COUNCIL OF MINISTERS				
	800-OTHER EXPENDITURE	70000000	0	70000000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	70000000	0	70000000
	TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH	70000000	0	70000000
DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	17999258	2030000	20029258
	105-DISCRETIONARY GRANT BY MINISTERS	1000000	200000	1200000
	108-TOUR EXPENSES	2874675	424730	3299405
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	21873933	2654730	24528663

	TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH		21873933	2654730	24528663
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH		105721191	3364664	109085855
CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH					
DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		101-LEGISLATIVE ASSEMBLY	18557500	0	18557500
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		18557500	0	18557500
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	16148	0	16148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16148	0	16148
	TOTAL FOR DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR		18573648	0	18573648
DDO- DEPUTY SECRETARY (ADMN.) FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH CHANDIGARH					

Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	370661	0	370661
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		370661	0	370661
TOTAL FOR DDO- DEPUTY SECRETARY (ADMN.) FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH CHANDIGARH		370661	0	370661
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH				
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	8740584	183218	8923802
	103-LEGISLATIVE SECRETARIAT	289803864	28310609	318114473
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		298544448	28493827	327038275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19738262	1071773	20810035
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19738262	1071773	20810035
TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH		318282710	29565600	347848310
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR				

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	100000	0	100000
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		100000	0	100000
TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR		100000	0	100000
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, FEROZEPUR FEROZEPUR				
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	342000	0	342000
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		342000	0	342000
TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, FEROZEPUR FEROZEPUR		342000	0	342000
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR				
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	650000	0	650000

DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	650000	0	650000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR	650000	0	650000
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	101-LEGISLATIVE ASSEMBLY	50000	0	50000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50000	0	50000
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR	50000	0	50000
	101-LEGISLATIVE ASSEMBLY	2766495	110000	2876495
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	2766495	110000	2876495
	TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH	2766495	110000	2876495

DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	2766838	460845	3227683
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		2766838	460845	3227683
TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH		2766838	460845	3227683
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	109811249	23984551	133795800
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		109811249	23984551	133795800
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	250000	0	250000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		250000	0	250000
TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH		110061249	23984551	134045800

DDO- UNDER SECRETARY TO  
GOVERNMENT OF PUNJAB (ACCOUNTS),  
CHANDIGARH CHANDIGARH  
Major Head- 2052-SECRETARIAT - GENERAL  
SERVICES

TOTAL FOR MH- 2052-SECRETARIAT -  
GENERAL SERVICES

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- UNDER SECRETARY TO  
GOVERNMENT OF PUNJAB (ACCOUNTS),  
CHANDIGARH CHANDIGARH  
TOTAL FOR CCO- SECRETARY, PUNJAB  
LEGISLATIVE ASSEMBLY PUNJAB,  
CHANDIGARH CHANDIGARH

TOTAL FOR DEPT- PUNJAB VIDHAN SABHA

Dept- RAJ BHAWAN, PUNJAB  
CCO- PRINCIPAL SECRETARY TO  
GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN,  
CHANDIGARH CHANDIGARH  
DDO- PRINCIPAL SECRETARY TO  
GOVERNOR CHANDIGARH CHANDIGARH

099-BOARD OF REVENUE	534527999	53774444	588302443
	534527999	53774444	588302443
104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	445650	0	445650
	455650	0	455650
	534983649	53774444	588758093
	988947250	107895440	1096842690
	1094668441	111260104	1205928545



Major Head- 2012-PRESIDENT, VICE-  
PRESIDENT/GOVERNOR, ADMINISTRATOR  
OF UNION TERRITORIES

090-SECRETARIAT	34320912	5223203	39544115
101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES	3488710	350000	3838710
102-DISCRETIONARY GRANTS	31847070	20000	31867070
103-HOUSEHOLD ESTABLISHMENT	32700964	3239050	35940014
104-SUMPTUARY ALLOWANCES	754855	171786	926641
105-MEDICAL FACILITIES	7139217	683277	7822494
107-EXPENDITURE FROM CONTRACT ALLOWANCE	378160	62210	440370
108-TOUR EXPENSES	1266531	51509	1318040

TOTAL FOR MH- 2012-PRESIDENT, VICE-  
PRESIDENT/GOVERNOR, ADMINISTRATOR  
OF UNION TERRITORIES

TOTAL FOR DDO- PRINCIPAL SECRETARY  
TO GOVERNOR CHANDIGARH  
CHANDIGARH

111896419	9801035	121697454
111896419	9801035	121697454

DDO- SUPRINDENT SECRETARY TO  
GOVERNOR, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	532333	615680	1148013
	532333	615680	1148013
	532333	615680	1148013

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

TOTAL FOR DDO- SUPRINDENT SECRETARY  
TO GOVERNOR, PUNJAB CHANDIGARH

	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH	112428752	10416715	122845467
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB	112428752	10416715	122845467
Dept- REHABILITATION CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2847228	277224	3124452
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2847228	277224	3124452
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA	2847228	277224	3124452
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	473570	19693	493263
	115-LEAVE ENCASHMENT BENEFITS	4646272	0	4646272
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5119842	19693	5139535
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	714771	177526	892297

DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		714771	177526	892297
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		5834613	197219	6031832
		800-OTHER EXPENDITURE	745341	0	745341
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		745341	0	745341
	Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
		101-GRATUITOUS RELIEF	120000	120000	240000
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	50000	0	50000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		170000	120000	290000
	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR		915341	120000	1035341
	DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2056-JAILS				
		101-JAILS	64404703	9687935	74092638
	TOTAL FOR MH- 2056-JAILS		64404703	9687935	74092638
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		64404703	9687935	74092638

DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		800-OTHER EXPENDITURE	462588	337412	800000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		462588	337412	800000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1308204	392735	1700939
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1308204	392735	1700939
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR		1770792	730147	2500939
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	355692	0	355692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		355692	0	355692
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		355692	0	355692
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	4186902	419963	4606865
	TOTAL FOR MH- 2029-LAND REVENUE		4186902	419963	4606865

	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		4186902	419963	4606865
DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	81810545	8942058	90752603
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		81810545	8942058	90752603
	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR		81810545	8942058	90752603
DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	10745156	1167054	11912210
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10745156	1167054	11912210
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	22530500	2433000	24963500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22530500	2433000	24963500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR		33275656	3600054	36875710

DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8876018	838292	9714310
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8876018	838292	9714310
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA		8876018	838292	9714310
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16031500	1329000	17360500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16031500	1329000	17360500
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN		16031500	1329000	17360500
DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5207415	489270	5696685
	800-OTHER EXPENDITURE	3164500	949500	4114000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8371915	1438770	9810685
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA		8371915	1438770	9810685

DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	1379430	297235	1676665
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1379430	297235	1676665
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	264000	0	264000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		264000	0	264000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR		1643430	297235	1940665
DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	7718757	741760	8460517
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7718757	741760	8460517
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	947380	0	947380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		947380	0	947380

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1532000	0	1532000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1532000	0	1532000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA		10198137	741760	10939897
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	29060209	2442937	31503146
		800-OTHER EXPENDITURE	6907500	0	6907500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		35967709	2442937	38410646
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA		35967709	2442937	38410646
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	11590500	13500	11604000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11590500	13500	11604000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR		11590500	13500	11604000
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA					



Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	7562146	906543	8468689
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7562146	906543	8468689
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	10656000	0	10656000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10656000	0	10656000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA		18218146	906543	19124689
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	7198816	691194	7890010
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7198816	691194	7890010
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	756000	0	756000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		756000	0	756000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA		7954816	691194	8646010
DDO- TEHSILDAR ,ZIRA FEROZEPUR					

Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	17753862	2237682	19991544
		800-OTHER EXPENDITURE	5461500	0	5461500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23215362	2237682	25453044
	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR		23215362	2237682	25453044
DDO- TEHSILDAR ABOHAR FEROZEPUR					
Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	16275645	1421770	17697415
		800-OTHER EXPENDITURE	1962000	190500	2152500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18237645	1612270	19849915
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		18237645	1612270	19849915
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB					
Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	7666861	933530	8600391
		800-OTHER EXPENDITURE	1461000	0	1461000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9127861	933530	10061391
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		9127861	933530	10061391
DDO- TEHSILDAR MAUR BATHINDA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	10090789	1183240	11274029

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		10090789	1183240	11274029
		093-DISTRICT ESTABLISHMENTS	12343714	1239603	13583317
		800-OTHER EXPENDITURE	2746740	0	2746740
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15090454	1239603	16330057
DDO- TEHSILDAR MEHAL KALAN BARNALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		25181243	2422843	27604086
		103-LAND RECORDS	464830	0	464830
	TOTAL FOR MH- 2029-LAND REVENUE		464830	0	464830
	TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA		464830	0	464830
DDO- TEHSILDAR PATTI PATTI Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	20792429	2060268	22852697
		800-OTHER EXPENDITURE	9500000	0	9500000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		30292429	2060268	32352697
	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	711014	53662
		115-LEAVE ENCASHMENT BENEFITS	238022	515460	753482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			949036	569122	1518158

DDO- TEHSILDAR TARAN TARAN TARAN TARAN Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR PATTI PATTI		31241465	2629390	33870855
		093-DISTRICT ESTABLISHMENTS	19786441	2169664	21956105
		800-OTHER EXPENDITURE	6811500	0	6811500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		26597941	2169664	28767605
DDO- TEHSILDAR TEHSILDAR PATRAN Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN		26597941	2169664	28767605
		093-DISTRICT ESTABLISHMENTS	8358722	1050776	9409498
		800-OTHER EXPENDITURE	3020300	288000	3308300
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11379022	1338776	12717798
DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN		11379022	1338776	12717798
		103-LAND RECORDS	15375777	1906928	17282705
	TOTAL FOR MH- 2029-LAND REVENUE		15375777	1906928	17282705
		093-DISTRICT ESTABLISHMENTS	3153123	225050	3378173
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3153123	225050	3378173

DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND	18528900	2131978	20660878
	093-DISTRICT ESTABLISHMENTS	17409078	2486	17411564
	800-OTHER EXPENDITURE	5148550	0	5148550
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22557628	2486	22560114
DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA	22557628	2486	22560114
	093-DISTRICT ESTABLISHMENTS	13644363	1463354	15107717
	800-OTHER EXPENDITURE	3814500	0	3814500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17458863	1463354	18922217
DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA	17458863	1463354	18922217
	115-LEAVE ENCASHMENT BENEFITS	9647908	0	9647908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9647908	0	9647908

	TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA	9647908	0	9647908	
	TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB	527892311	49615804	577508115	
	TOTAL FOR DEPT- REHABILITATION	527892311	49615804	577508115	
Dept- RELIEF AND RESETTLEMENT CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1414285	584085	1998370
		800-OTHER EXPENDITURE	0	38012375	38012375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1414285	38596460	40010745
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	98100	98100
		117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	0	4000	4000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	102100	102100
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		1414285	38698560	40112845
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER FARIDKOT					

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-GRATUITOUS RELIEF	0	120000	120000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	120000	120000
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER FARIDKOT		0	120000	120000
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-GRATUITOUS RELIEF	791012	577500	1368512
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	3000	7000	10000
	117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	20000	0	20000
	800-OTHER EXPENDITURE	331238	0	331238
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		1145250	584500	1729750
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		1145250	584500	1729750
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	316200	120000	436200

		117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	112500	0	112500
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		428700	120000	548700
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA		428700	120000	548700
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		101-GRATUITOUS RELIEF	4137843	0	4137843
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	800000	0	800000
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	153900	0	153900
		800-OTHER EXPENDITURE	4143614	0	4143614
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		9235357	0	9235357
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		9235357	0	9235357
DDO- DEPUTY COMMISSIONER FEROPUR FEROPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		101-GRATUITOUS RELIEF	4969721	0	4969721
		104-SUPPLY OF FODDER	11406000	0	11406000
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	800000	300000	1100000



		112-EVACUATION OF POPULATION	0	44292	44292
		113-ASSISTANCE FOR			
		REPAIRS/RECONSTRUCTION OF HOUSES	49720000	0	49720000
		800-OTHER EXPENDITURE	1695298	0	1695298
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		68591019	344292	68935311
	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		68591019	344292	68935311
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		101-GRATUITOUS RELIEF	4673925	0	4673925
		113-ASSISTANCE FOR			
		REPAIRS/RECONSTRUCTION OF HOUSES	120000	0	120000
		800-OTHER EXPENDITURE	25575	0	25575
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		4819500	0	4819500
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		4819500	0	4819500
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		101-GRATUITOUS RELIEF	20849600	0	20849600
		800-OTHER EXPENDITURE	1022400	0	1022400
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		21872000	0	21872000

	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	21872000	0	21872000
DDO- DEPUTY COMMISSIONER MANSA MANSA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	312700	0	312700
	112-EVACUATION OF POPULATION	186050	0	186050
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	505700	0	505700
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1004450	0	1004450
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	1004450	0	1004450
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	885200	0	885200
	117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	30000	0	30000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	915200	0	915200
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	915200	0	915200
DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR				

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		101-GRATUITOUS RELIEF	3782865	4345700	8128565
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	900000	0	900000
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	12328300	0	12328300
		117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	112500	0	112500
		800-OTHER EXPENDITURE	243062	0	243062
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			17366727	4345700	21712427
TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR			17366727	4345700	21712427
DDO- DEPUTY COMMISSIONER PATIALA PATIALA					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	450000	0	450000
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	124000	0	124000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			574000	0	574000
TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA			574000	0	574000
DDO- DEPUTY COMMISSIONER ROPAR ROPAR					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					

DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES TOTAL FOR DDO- DEPUTY COMMISSIONER ROPAR ROPAR	101-GRATUITOUS RELIEF	920000	0	920000
		106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	3750000	0	3750000
		122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	0	490290	490290
			4670000	490290	5160290
			4670000	490290	5160290
DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	101-GRATUITOUS RELIEF	7205787	0	7205787
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	1645400	0	1645400
		800-OTHER EXPENDITURE	5591190	0	5591190
			14442377	0	14442377
			14442377	0	14442377
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2000000	300000	2300000
		112-EVACUATION OF POPULATION	0	43864	43864

Dept- REVENUE CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	120000	0	120000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		2120000	343864	2463864
	TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA		2120000	343864	2463864
	TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB		148598865	45047206	193646071
	TOTAL FOR DEPT- RELIEF AND RESETTLEMENT		148598865	45047206	193646071
		200-OTHER PROGRAMMES	88532	0	88532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88532	0	88532
	TOTAL FOR DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI		88532	0	88532

DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT Major Head- 2030-STAMPS AND REGISTRATION		001-DIRECTION AND ADMINISTRATION	28589	6400	34989
		102-EXPENSES ON SALE OF STAMPS	90963	10965	101928
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		119552	17365	136917
	TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT		119552	17365	136917
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	176286	0	176286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		176286	0	176286
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I		176286	0	176286
DDO- COLLECTOR FERROZEPUR FERROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		001-DIRECTION AND ADMINISTRATION	40763	0	40763
		102-EXPENSES ON SALE OF STAMPS	100633	13305	113938
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		141396	13305	154701

	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR		141396	13305	154701
DDO- COLLECTOR ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	7830	0	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR		7830	0	7830
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	34598	1618	36216
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		34598	1618	36216
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		34598	1618	36216
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	62717	7284	70001
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		62717	7284	70001
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		62717	7284	70001

DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	2070	0	2070
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2070	0	2070
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA		2070	0	2070
DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	11555	0	11555
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11555	0	11555
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA		11555	0	11555
DDO- COLLECTOR COLLECTOR, SUB DIVISION, SARDULGARH, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	0	7120	7120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	7120	7120
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, SARDULGARH, MANSA MANSA		0	7120	7120



DDO- COLLECTOR DHURI SANGRUR					
Major Head- 2030-STAMPS AND					
REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	13660	0	13660
	TOTAL FOR MH- 2030-STAMPS AND				
	REGISTRATION		13660	0	13660
	TOTAL FOR DDO- COLLECTOR DHURI				
	SANGRUR		13660	0	13660
DDO- COLLECTOR DIVISION COLLECTOR					
DIVISION BARNALA					
Major Head- 2030-STAMPS AND					
REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	2700	0	2700
	TOTAL FOR MH- 2030-STAMPS AND				
	REGISTRATION		2700	0	2700
	TOTAL FOR DDO- COLLECTOR DIVISION				
	COLLECTOR DIVISION BARNALA		2700	0	2700
DDO- COLLECTOR JALANDHAR JALANDHAR					
Major Head- 2030-STAMPS AND					
REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	5760	0	5760
	TOTAL FOR MH- 2030-STAMPS AND				
	REGISTRATION		5760	0	5760
	TOTAL FOR DDO- COLLECTOR JALANDHAR				
	JALANDHAR		5760	0	5760
DDO- COLLECTOR KAPURTHALA					
KAPURTHALA					
Major Head- 2030-STAMPS AND					
REGISTRATION					

DDO- COLLECTOR MUKERIAN HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	500490	26722	527212
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		500490	26722	527212
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		500490	26722	527212
DDO- COLLECTOR NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	0	120	120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	120	120
	TOTAL FOR DDO- COLLECTOR MUKERIAN HOSHIARPUR		0	120	120
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	8775	0	8775
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8775	0	8775
	TOTAL FOR DDO- COLLECTOR NAWANSAHAR NAWANSAHAR		8775	0	8775
		102-EXPENSES ON SALE OF STAMPS	131156	19065	150221
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		131156	19065	150221

	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		131156	19065	150221
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180
DDO- COLLECTOR SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	900	0	900
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		900	0	900
	TOTAL FOR DDO- COLLECTOR SANGRUR SANGRUR		900	0	900
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	77318	7870	85188
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		77318	7870	85188
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI		77318	7870	85188
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB					

Major Head- 2030-STAMPS AND REGISTRATION		001-DIRECTION AND ADMINISTRATION	1804	0	1804
		102-EXPENSES ON SALE OF STAMPS	153304	23771	177075
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		155108	23771	178879
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		155108	23771	178879
DDO- COLLECTOR SUB DIVISION, MOGA MOGA					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	4712	0	4712
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4712	0	4712
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, MOGA MOGA		4712	0	4712
DDO- COLLECTOR, JAGRAON LUDHIANA					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	31166	500	31666
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		31166	500	31666
	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA		31166	500	31666
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	579057	0	579057
		115-LEAVE ENCASHMENT BENEFITS	5672537	0	5672537
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6251594	0	6251594
		200-OTHER PROGRAMMES	24349	0	24349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24349	0	24349
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		6275943	0	6275943
Major Head- 2030-STAMPS AND REGISTRATION		001-DIRECTION AND ADMINISTRATION	57400	0	57400
		102-EXPENSES ON SALE OF STAMPS	60248	6288	66536
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		117648	6288	123936
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA		117648	6288	123936
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1403542915	181128237	1584671152
		102-COMMUTED VALUE OF PENSIONS	132525501	10160182	142685683

		104-GRATUITIES	196453871	22006810	218460681
		105-FAMILY PENSIONS	348677817	45640985	394318802
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	20537851	3330220	23868071
		111-PENSIONS TO LEGISLATORS	1861290	194940	2056230
		115-LEAVE ENCASHMENT BENEFITS	53205189	5245423	58450612
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	317052256	33261766	350314022
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2473856690	300968563	2774825253
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA		2473856690	300968563	2774825253
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA					
Major Head- 2030-STAMPS AND REGISTRATION					
		001-DIRECTION AND ADMINISTRATION	24462	0	24462
		102-EXPENSES ON SALE OF STAMPS	161053	19102	180155
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		185515	19102	204617
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5010249	555090	5565339
		104-GRATUITIES	3509716	0	3509716
		105-FAMILY PENSIONS	333386	0	333386
		115-LEAVE ENCASHMENT BENEFITS	69992881	8230943	78223824

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	78846232	8786033	87632265
	800-OTHER EXPENDITURE	500000	0	500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	500000	0	500000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1117200	40800	1158000
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	200-OTHER PROGRAMMES	325828	0	325828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1443028	40800	1483828
Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA	80974775	8845935	89820710
	001-DIRECTION AND ADMINISTRATION	9416	0	9416
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	102-EXPENSES ON SALE OF STAMPS	61138	10758	71896
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	70554	10758	81312
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2364357	0	2364357
	104-GRATUITIES	1700000	0	1700000

DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	116316948	0	116316948
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		120381305	0	120381305
			120451859	10758	120462617
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 2030-STAMPS AND REGISTRATION		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	22473231	3548065	26021296
		104-GRATUITIES	1800000	0	1800000
		115-LEAVE ENCASHMENT BENEFITS	245710929	55485611	301196540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		269984160	59033676	329017836
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		269984160	59033676	329017836
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		001-DIRECTION AND ADMINISTRATION	19950	0	19950
		102-EXPENSES ON SALE OF STAMPS	39790	2707	42497
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		59740	2707	62447
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	12050	59980	72030
		097-TREASURY ESTABLISHMENT	9728535	915619	10644154



DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	9740585	975599	10716184
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	9800325	978306	10778631
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2030-STAMPS AND REGISTRATION	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	169200	9400	178600
	200-OTHER PROGRAMMES	385356	0	385356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554556	9400	563956
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	554556	9400	563956
	001-DIRECTION AND ADMINISTRATION	17727	2553	20280
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	102-EXPENSES ON SALE OF STAMPS	214532	24006	238538
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	232259	26559	258818
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	45209953	6433979	51643932
	104-GRATUITIES	11360090	49008	11409098
	105-FAMILY PENSIONS	73246	0	73246

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	679920848	52518728	732439576
			736564137	59001715	795565852
DDO- DISTT. TREASURY OFFICER MOGA MOGA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	25309	25309
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA		0	25309	25309
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			736796396	59053583	795849979
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2418011174	276446975	2694458149
		102-COMMUTED VALUE OF PENSIONS	171336263	5659397	176995660
		104-GRATUITIES	373631646	19721576	393353222
		105-FAMILY PENSIONS	621593408	69408184	691001592
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	61303421	10049131	71352552
		111-PENSIONS TO LEGISLATORS	5710003	338141	6048144
		115-LEAVE ENCASHMENT BENEFITS	78296918	3004213	81301131
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	459865944	48393414	508259358
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4189748777	433021031	4622769808
	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA		4189748777	433021031	4622769808

DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	2744216	224466	2968682
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	398140	30600	428740
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	187360	14400	201760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3329716	269466	3599182
	TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB		3329716	269466	3599182
DDO- S.D.O.(CIVIL) NIHALSINGHWALA FARIDKOT Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	200	0	200
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		200	0	200
	TOTAL FOR DDO- S.D.O.(CIVIL) NIHALSINGHWALA FARIDKOT		200	0	200
DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	3600	0	3600

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3600	0	3600
	200-OTHER PROGRAMMES		1080000	108000	1188000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1080000	108000	1188000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB		1083600	108000	1191600
	200-OTHER PROGRAMMES		1745500	152500	1898000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1745500	152500	1898000
DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA		1745500	152500	1898000
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		3732752	296434	4029186
	104-GRATUITIES		477605	0	477605
	115-LEAVE ENCASHMENT BENEFITS		5149520	599240	5748760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9359877	895674	10255551

	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN		9359877	895674	10255551
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	8854307	912146	9766453
	TOTAL FOR MH- 2029-LAND REVENUE		8854307	912146	9766453
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR		8854307	912146	9766453
DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	39620	7322	46942
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		39620	7322	46942
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR		39620	7322	46942
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	9000	596	9596
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		9000	596	9596
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		9000	596	9596
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB					

Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	46495	6940	53435
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		46495	6940	53435
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		46495	6940	53435
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	13491	5041	18532
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13491	5041	18532
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		13491	5041	18532
DDO- TREASURY OFFICER BATALA GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3145935	378300	3524235
		200-OTHER PROGRAMMES	405865	0	405865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3551800	378300	3930100
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		3551800	378300	3930100
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR					

Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	4084	0	4084
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4084	0	4084
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		4084	0	4084
DDO- TREASURY OFFICER BHOLATH KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	19100	0	19100
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19100	0	19100
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		097-TREASURY ESTABLISHMENT	6320	0	6320
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6320	0	6320
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		25420	0	25420
DDO- TREASURY OFFICER DASUYA HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	4827	680	5507
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4827	680	5507
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		4827	680	5507

DDO- TREASURY OFFICER DHARAMKOT MOGA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	14328	8102	22430
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14328	8102	22430
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		14328	8102	22430
DDO- TREASURY OFFICER DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	20803	3855	24658
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		20803	3855	24658
	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR		20803	3855	24658
DDO- TREASURY OFFICER FAZILKA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	20215	4030	24245
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		20215	4030	24245
	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR		20215	4030	24245
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR					



Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	4368	615	4983
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4368	615	4983
	TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR		4368	615	4983
DDO- TREASURY OFFICER JAGRAON LUDHIANA					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	3342	0	3342
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3342	0	3342
	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA		3342	0	3342
DDO- TREASURY OFFICER JALALABAD FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	14441	1350	15791
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14441	1350	15791
	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		14441	1350	15791
DDO- TREASURY OFFICER MALERKOTLA SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	28643	5109	33752

DDO- TREASURY OFFICER MOGA MOGA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		28643	5109	33752
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		28643	5109	33752
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		001-DIRECTION AND ADMINISTRATION	10148	39852	50000
		102-EXPENSES ON SALE OF STAMPS	100036	12172	112208
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		110184	52024	162208
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		110184	52024	162208
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	10372	245	10617
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10372	245	10617
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		10372	245	10617
		001-DIRECTION AND ADMINISTRATION	30000	0	30000
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	45394	3147	48541
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		75394	3147	78541

DDO- TREASURY OFFICER PATHANKOT GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		75394	3147	78541
		102-EXPENSES ON SALE OF STAMPS	37232	3160	40392
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		37232	3160	40392
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		37232	3160	40392
DDO- TREASURY OFFICER PHAGWARA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	43290	8175	51465
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		43290	8175	51465
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		43290	8175	51465
		102-EXPENSES ON SALE OF STAMPS	10807	3164	13971
DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10807	3164	13971
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA		10807	3164	13971
		102-EXPENSES ON SALE OF STAMPS	10807	3164	13971

DDO- TREASURY OFFICER SUNAM SANGRUR Major Head- 2030-STAMPS AND REGISTRATION				
		102-EXPENSES ON SALE OF STAMPS	34628	2322
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		34628	2322
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR		34628	2322
DDO- TREASURY OFFICER TALWARA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION				
		102-EXPENSES ON SALE OF STAMPS	2763	58
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2763	58
	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR		2763	58
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA Major Head- 2030-STAMPS AND REGISTRATION				
		102-EXPENSES ON SALE OF STAMPS	49986	6712
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		49986	6712
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA		49986	6712
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR				

Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	9697	264	9961
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		9697	264	9961
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR		9697	264	9961
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION		001-DIRECTION AND ADMINISTRATION	29744	0	29744
		102-EXPENSES ON SALE OF STAMPS	69783	5149	74932
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		99527	5149	104676
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR		99527	5149	104676
DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	5131308	393610	5524918
	TOTAL FOR MH- 2029-LAND REVENUE		5131308	393610	5524918
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	9420	1594	11014
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		9420	1594	11014

DDO- TREASURY OFFICER ZIRA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR		5140728	395204	5535932
DDO- TREASURY OFFICER, PAYAL LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	25362	1317	26679
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		25362	1317	26679
	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR		25362	1317	26679
DDO- UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	14260	904	15164
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14260	904	15164
	TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA		14260	904	15164
		101-COST OF STAMPS	17079040	0	17079040
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17079040	0	17079040

	TOTAL FOR DDO- UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	17079040	0	17079040
	TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH	7941071937	865293851	8806365788
	TOTAL FOR DEPT- REVENUE	7941071937	865293851	8806365788
Dept- RURAL DEVELOPMENT AND PANCHAYATS CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	7841698	192819	8034517
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	18759383	2900950	21660333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26611081	3093769	29704850
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	6440010	692196	7132206
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6440010	692196	7132206
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA	33051091	3785965	36837056

DDO- DEPUTY COMMISSIONER DEPUTY  
COMMISSIONER OFFICE, FARIDKOT  
FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	116049606	55228972	171278578
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	457200	44000	501200
200-OTHER PROGRAMMES	10502281	2074994	12577275
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	220714206	79411203	300125409
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347723293	136759169	484482462

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	3854065	444650	4298715
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3854065	444650	4298715

TOTAL FOR DDO- DEPUTY COMMISSIONER  
DEPUTY COMMISSIONER OFFICE,  
FARIDKOT FARIDKOT

351577358	137203819	488781177
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DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, ABOHAR FEROZEPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	15638572	1492662	17131234
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DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		15638572	1492662	17131234
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		15638572	1492662	17131234
		001-DIRECTION AND ADMINISTRATION	7969982	1027746	8997728
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7969982	1027746	8997728
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR		7969982	1027746	8997728
		001-DIRECTION AND ADMINISTRATION	7123560	667666	7791226
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7123560	667666	7791226
	Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				

		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	114371897	2196596	116568493
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		114371897	2196596	116568493
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR		121495457	2864262	124359719
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5033909	489396	5523305
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5033909	489396	5523305
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	64870058	6483455	71353513
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		64870058	6483455	71353513
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA		69903967	6972851	76876818

DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEV) ADDITIONAL  
DEPUTY COMMISSIONER (DEV) TARN  
TARAN  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEV) ADDITIONAL  
DEPUTY COMMISSIONER (DEV) TARN  
TARAN

DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEV.) DISTT. RURAL DEV.  
AGENCY SANGRUR SANGRUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	27541713	2812428	30354141
	27541713	2812428	30354141
	27541713	2812428	30354141
001-DIRECTION AND ADMINISTRATION	14399712	1255272	15654984
	14399712	1255272	15654984
200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	31718559	3226629	34945188

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	31718559	3226629	34945188
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR	46118271	4481901	50600172
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	102-NATIONAL RURAL LIVELIHOOD MISSION	257574165	4166666	261740831
	307-SOIL AND WATER CONSERVATION	43000000	0	43000000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	277907168	4166667	282073835
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	578481333	8333333	586814666
	001-DIRECTION AND ADMINISTRATION	79777861	7538011	87315872
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	79777861	7538011	87315872
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	658259194	15871344	674130538

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES		101-NITI AAYOG	0	1400000	1400000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	700000	700000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		0	2100000	2100000
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	65640744	7020720	72661464
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		65640744	7020720	72661464
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI		65640744	9120720	74761464
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER )DEVELOPMENT), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	10000	10000

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	187000	0	187000
		200-OTHER PROGRAMMES	4985084	200000	5185084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5172084	210000	5382084
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER )DEVELOPMENT), MANSA MANSA		5172084	210000	5382084
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	25579583	2567590	28147173
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		25579583	2567590	28147173
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB		25579583	2567590	28147173
	DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	189865	0	189865

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189865	0	189865
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	46839280	4800081	51639361
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	46839280	4800081	51639361
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA	47029145	4800081	51829226
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	17489832	1675334	19165166
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	17489832	1675334	19165166
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT	17489832	1675334	19165166
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	17489832	1675334	19165166
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR				

Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3573080	567423	4140503
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3573080	567423	4140503
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR		3573080	567423	4140503
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	114428673	11710859	126139532
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		114428673	11710859	126139532
TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR		114428673	11710859	126139532
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	14837441	1455372	16292813



DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	14837441	1455372	16292813
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR	14837441	1455372	16292813
DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	373528	0	373528
	200-OTHER PROGRAMMES	2150394	322942	2473336
DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2523922	322942	2846864
	TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR	2523922	322942	2846864
DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	30677	0	30677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30677	0	30677
DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR	30677	0	30677

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	8632770	853454	9486224
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8632770	853454	9486224
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		8632770	853454	9486224
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1056587	0	1056587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1056587	0	1056587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7822569	715710	8538279
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7822569	715710	8538279

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		8879156	715710	9594866
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1356434	0	1356434
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1356434	0	1356434
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		1356434	0	1356434
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2338946	90400	2429346
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2338946	90400	2429346
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		2338946	90400	2429346

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BHUNGA  
HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BHUNGA  
HOSHIARPUR

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
BHIKHIWIND  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
BHIKHIWIND

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
CHOLA SAHIB  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

200-OTHER PROGRAMMES	39637	0	39637
	39637	0	39637
	39637	0	39637
001-DIRECTION AND ADMINISTRATION	3213354	600224	3813578
	3213354	600224	3813578
	3213354	600224	3813578

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3460609	404926	3865535
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB		3460609	404926	3865535
			3460609	404926	3865535
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3483910	349400	3833310
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND		3483910	349400	3833310
			3483910	349400	3833310
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	5008707	424005	5432712
			5008707	424005	5432712

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		5008707	424005	5432712
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4688366	519595	5207961
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4688366	519595	5207961
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		4688366	519595	5207961
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3268914	346800	3615714
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3268914	346800	3615714
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		3268914	346800	3615714

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICE  
RAYYA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICE  
RAYYA

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICE  
TARSIKKA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICE  
TARSIKKA

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
,BHUNGA HOSHIARPUR

200-OTHER PROGRAMMES	779397	0	779397
	779397	0	779397
	779397	0	779397
200-OTHER PROGRAMMES	481273	0	481273
	481273	0	481273
	481273	0	481273

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	417071	117681	534752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417071	117681	534752
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR		417071	117681	534752
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	389057	0	389057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389057	0	389057
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR		389057	0	389057
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	20922	0	20922



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20922	0	20922
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR	20922	0	20922
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	78116	0	78116
	200-OTHER PROGRAMMES	136291	0	136291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214407	0	214407
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH	214407	0	214407
200-OTHER PROGRAMMES				
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109661	0	109661
		109661	0	109661

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH		109661	0	109661
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	8914	0	8914
		200-OTHER PROGRAMMES	1702118	0	1702118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1711032	0	1711032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK		1711032	0	1711032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	295831	0	295831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295831	0	295831

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI		295831	0	295831
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	27815	0	27815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47815	0	47815
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		5138549	698300	5836849
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5090734	698300	5789034
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5090734	698300	5789034

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		5138549	698300	5836849
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	21903759	0	21903759
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		21903759	0	21903759
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA		21903759	0	21903759
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		2845278	217100	3062378
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2827278	217100	3044378
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2827278	217100	3044378
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		2845278	217100	3062378
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAMIAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	41144	0	41144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41144	0	41144
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAMIAL		41144	0	41144

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BANGA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BANGA

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BATALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	4063728	415450	4479178
	4063728	415450	4479178
	4063728	415450	4479178
200-OTHER PROGRAMMES	0	17041	17041
	0	17041	17041
001-DIRECTION AND ADMINISTRATION	4019541	335006	4354547
	4019541	335006	4354547

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		4019541	352047	4371588
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2611214	406450	3017664
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2611214	406450	3017664
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA		2611214	406450	3017664
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	577242	0	577242
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		577242	0	577242
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA		577242	0	577242

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BHIKHI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BHIKHI

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BHIKHIWIND  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	10000	10000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	363000	11000	374000
200-OTHER PROGRAMMES	506244	197024	703268
	869244	218024	1087268
	869244	218024	1087268
200-OTHER PROGRAMMES	244960	0	244960
	244960	0	244960



	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND		244960	0	244960
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	64458	0	64458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64458	0	64458
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3390019	415718	3805737
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3390019	415718	3805737
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR		3454477	415718	3870195
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	981777	0	981777

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	981777	0	981777	
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI	981777	0	981777	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	10000	10000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	539000	22000	561000
		200-OTHER PROGRAMMES	3873100	649698	4522798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4412100	681698	5093798
		001-DIRECTION AND ADMINISTRATION	3548209	382424	3930633
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3548209	382424	3930633
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA		7960309	1064122	9024431

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
CHOLA SAHIB  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
CHOLA SAHIB

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DEHLON  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DEHLON

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DEHLON

200-OTHER PROGRAMMES	589	0	589
	589	0	589
	589	0	589
200-OTHER PROGRAMMES	3101988	0	3101988
	3101988	0	3101988
	5289694	232250	5521944

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3101988	0	3101988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5289694	232250	5521944
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2187706	232250	2419956
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2187706	232250	2419956
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5289694	232250	5521944
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	344946	0	344946

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	344946	0	344946
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK	344946	0	344946
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	4971606	499600	5471206
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4971606	499600	5471206
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	4971606	499600	5471206
	200-OTHER PROGRAMMES	3985752	0	3985752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3985752	0	3985752

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN		3985752	0	3985752
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	257155	0	257155
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257155	0	257155
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT		257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1396344	112998	1509342

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1396344	112998	1509342
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN	1443732	112998	1556730
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	30502	0	30502
	200-OTHER PROGRAMMES	774856	0	774856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	805358	0	805358
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI	805358	0	805358
	200-OTHER PROGRAMMES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	331448	8730	340178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		331448	8730	340178
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA		331448	8730	340178
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	228513	0	228513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228513	0	228513
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN		228513	0	228513



DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
FAZILKA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
FAZILKA

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
FEROZEPUR

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
GANDIWIND

200-OTHER PROGRAMMES	241877	0	241877
	241877	0	241877
	241877	0	241877
200-OTHER PROGRAMMES	48910	0	48910
	48910	0	48910
	48910	0	48910

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	167918	0	167918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167918	0	167918
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND		167918	0	167918
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	90318	0	90318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90318	0	90318
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	9045844	1330913	10376757
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9045844	1330913	10376757
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR		9136162	1330913	10467075

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
GHALL KHURD  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	94852	0	94852
200-OTHER PROGRAMMES	176945	0	176945
	271797	0	271797
	271797	0	271797

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
GHALL KHURD

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
GHANAUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	1354285	0	1354285
	1354285	0	1354285
	1354285	0	1354285

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
GHANAUR

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5161199	612650	5773849
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5161199	612650	5773849
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA		5161199	612650	5773849
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	109088	0	109088
		200-OTHER PROGRAMMES	430351	0	430351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		539439	0	539439
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4999262	493950	5493212
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4999262	493950	5493212

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI	5538701	493950	6032651
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88666	0	88666
		88666	0	88666
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR	88666	0	88666
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45416	0	45416
		45416	0	45416
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA	45416	0	45416

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HOSHIARPUR-1  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HOSHIARPUR-1

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
JALALABAD CHOH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
JALALABAD CHOH

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
JALANDHAR EAST

102-CHILD WELFARE	20113049	548807	20661856
	20113049	548807	20661856
	20113049	548807	20661856
200-OTHER PROGRAMMES	125053	0	125053
	125053	0	125053
	125053	0	125053

Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	1073386	0	1073386
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1073386	0	1073386
		200-OTHER PROGRAMMES	234590	0	234590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1307976	0	1307976
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	6164519	513556	6678075
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6164519	513556	6678075
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST		7472495	513556	7986051
	DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST				
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	12734	0	12734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22734	0	22734

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5657363	538516	6195879
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5657363	538516	6195879
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST		5680097	538516	6218613
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	135689	0	135689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135689	0	135689
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU		135689	0	135689
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	285916	263203	549119



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285916	263203	549119
		001-DIRECTION AND ADMINISTRATION	9230026	842442	10072468
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9230026	842442	10072468
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		9515942	1105645	10621587
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	118584	0	118584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118584	0	118584
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN		118584	0	118584
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4030500	0	4030500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4030500	0	4030500
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR		4030500	0	4030500
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	57255	0	57255
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57255	0	57255
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA		57255	0	57255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204904	0	204904

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB		204904	0	204904
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	10353	0	10353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10353	0	10353
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO		10353	0	10353
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	602223	0	602223
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		602223	0	602223
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA		602223	0	602223

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHARAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHARAR

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHERA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHERA

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHUIAN SARWAR

001-DIRECTION AND ADMINISTRATION	4427291	292893	4720184
	4427291	292893	4720184
	4427291	292893	4720184
200-OTHER PROGRAMMES	135391	0	135391
	135391	0	135391
	135391	0	135391

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	93925	0	93925
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93925	0	93925
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR		93925	0	93925
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	329224	0	329224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329224	0	329224
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA		329224	0	329224
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	254915	0	254915

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254915	0	254915
		001-DIRECTION AND ADMINISTRATION	4336690	218700	4555390
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4336690	218700	4555390
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN		4591605	218700	4810305
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	270258	0	270258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270258	0	270258
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA		270258	0	270258
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4198318	475161	4673479
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		4198318	475161	4673479
			4198318	475161	4673479
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	829366	190500	1019866
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		829366	190500	1019866
			829366	190500	1019866
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	6081739	413992	6495731
			6081739	413992	6495731

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA		6081739	413992	6495731
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	8650	7828	16478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8650	7828	16478
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA		8650	7828	16478
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	57079	0	57079
		200-OTHER PROGRAMMES	348799	0	348799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405878	0	405878



	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU		405878	0	405878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	108028	0	108028
		200-OTHER PROGRAMMES	2919020	0	2919020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3027048	0	3027048
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	6155665	564768	6720433
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6155665	564768	6720433
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1		9182713	564768	9747481
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	8630369	903150	9533519

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8630369	903150	9533519
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		8630369	903150	9533519
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	30952	0	30952
		200-OTHER PROGRAMMES	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	900066	91519	991585
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		900066	91519	991585
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	11460663	0	11460663
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		11460663	0	11460663

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT	12415522	91519	12507041
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	611400	0	611400
	200-OTHER PROGRAMMES	2182459	26681	2209140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2793859	26681	2820540
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA	2793859	26681	2820540
	102-CHILD WELFARE	19900	0	19900
	200-OTHER PROGRAMMES	21300	0	21300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41200	0	41200

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4389023	479618
			4389023	479618
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR		4430223	479618
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1				4909841
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	26822922	2565150
			26822922	2565150
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		26822922	2565150
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2				29388072
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	5757390	0
				5757390

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5757390	0	5757390	
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2	5757390	0	5757390	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	7290502	797307	8087809
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7290502	797307	8087809
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR		7290502	797307	8087809
		200-OTHER PROGRAMMES	10493	0	10493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10493	0	10493

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN		10493	0	10493
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	851358	0	851358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		851358	0	851358
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4528454	490762	5019216
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4528454	490762	5019216
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA		5379812	490762	5870574
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	240982	235571	476553

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240982	235571	476553
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA	240982	235571	476553
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAROT JAIMAL SINGH Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR	10000	0	10000
	200-OTHER PROGRAMMES	0	111172	111172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	111172	111172

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAROT JAIMAL SINGH		0	111172	111172
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	16955	0	16955
		200-OTHER PROGRAMMES	55428	0	55428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72383	0	72383
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6919251	897645	7816896
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6919251	897645	7816896
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		6991634	897645	7889279
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	76238	0	76238



		200-OTHER PROGRAMMES	60871	0	60871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137109	0	137109
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN		137109	0	137109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	420057	420057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	420057	420057
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2419651	328250	2747901
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2419651	328250	2747901
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR		2419651	748307	3167958
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4078598	395850	4474448
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4078598	395850	4474448
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA		4078598	395850	4474448
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	443689	0	443689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		443689	0	443689
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4367024	489100	4856124
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4367024	489100	4856124
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA		4810713	489100	5299813

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NURMAHAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NURMAHAL

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	10000	0	10000
	10000	0	10000
200-OTHER PROGRAMMES	2944982	31002	2975984
	2944982	31002	2975984
	3959456	224652	4184108

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PATHANKOT

200-OTHER PROGRAMMES	2944982	31002	2975984
	2944982	31002	2975984
	3959456	224652	4184108
001-DIRECTION AND ADMINISTRATION	1014474	193650	1208124
	1014474	193650	1208124
	3959456	224652	4184108

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	467009	0	467009	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467009	0	467009	
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT		467009	0	467009	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	800208	267994	1068202	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		800208	267994	1068202	
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA		800208	267994	1068202	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	1229092	0	1229092	

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1229092	0	1229092
	001-DIRECTION AND ADMINISTRATION	562000	0	562000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	562000	0	562000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN	1791092	0	1791092
	200-OTHER PROGRAMMES	824399	123083	947482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	824399	123083	947482
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA	824399	123083	947482

		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	149762	0	149762
		200-OTHER PROGRAMMES	40947	0	40947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		190709	0	190709
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL		190709	0	190709
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	850359	0	850359

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359
		001-DIRECTION AND ADMINISTRATION	963014	89850	1052864
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		963014	89850	1052864
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1813373	89850	1903223
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	231110	0	231110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231110	0	231110
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	6956419	535736	7492155
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6956419	535736	7492155
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA		7187529	535736	7723265



DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
RAMPURA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
RAMPURA

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
RURKA KALAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-CHILD WELFARE	713301	0	713301
200-OTHER PROGRAMMES	459409	0	459409
	1172710	0	1172710
001-DIRECTION AND ADMINISTRATION	4154529	349564	4504093
	4154529	349564	4504093
	5327239	349564	5676803
104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	1179	0	1179

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11179	0	11179
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN		11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	871942	0	871942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		871942	0	871942
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6597346	778310	7375656
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6597346	778310	7375656
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		7469288	778310	8247598
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	215657	0	215657
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA		215657	0	215657
			215657	0	215657
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	46887	0	46887
			46887	0	46887
		337-ROAD WORKS	15433581	189106	15622687
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES		15433581	189106	15622687
		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	593219	0	593219
		202-SECONDARY EDUCATION	43765661	11312123	55077784
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29997462	0	29997462
		800-OTHER EXPENDITURE	121431	82949	204380

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	74477773	11395072	85872845
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	905352	548559	1453911
	800-OTHER EXPENDITURE	5332308	205078	5537386
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	6237660	753637	6991297
	337-ROAD WORKS	1634433157	19452056	1653885213
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44640737	0	44640737
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	800-OTHER EXPENDITURE	32808102	5817631	38625733
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	1711881996	25269687	1737151683
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR	1808077897	37607502	1845685399
Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	189860	0	189860
	200-OTHER PROGRAMMES	878587	0	878587

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068447	0	1068447	
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	1068447	0	1068447	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	66000	165000	231000
		200-OTHER PROGRAMMES	3560693	455940	4016633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3626693	620940	4247633
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH		3626693	620940	4247633
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	133735	0	133735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133735	0	133735

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1302255	0	1302255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1168520	0	1168520
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1168520	0	1168520
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1302255	0	1302255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	48923	0	48923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58923	0	58923

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT		58923	0	58923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	159948	0	159948
		200-OTHER PROGRAMMES	992029	0	992029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1151977	0	1151977
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR		1151977	0	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	319226	0	319226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319226	0	319226

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET	319226	0	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	180362	0	180362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180362	0	180362
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR	180362	0	180362
	200-OTHER PROGRAMMES	259158	0	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	259158	0	259158
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR	259158	0	259158



DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SUNAM  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SUNAM

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
TALWANDI SABO  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
TALWANDI SABO

102-CHILD WELFARE	8501	0	8501
200-OTHER PROGRAMMES	438715	0	438715
	447216	0	447216
	447216	0	447216
102-CHILD WELFARE	29200	0	29200
200-OTHER PROGRAMMES	7500	0	7500
	36700	0	36700
	36700	0	36700

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	92632	0	92632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92632	0	92632
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6258914	757266	7016180
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6258914	757266	7016180
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA		6351546	757266	7108812
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	386233	79012	465245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386233	79012	465245

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		386233	79012	465245
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	45900	0	45900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45900	0	45900
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA		45900	0	45900
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	236393	0	236393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236393	0	236393
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG		236393	0	236393

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
ZIRA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
ZIRA

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER,  
SANGAT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

200-OTHER PROGRAMMES	136319	0	136319
	136319	0	136319
	136319	0	136319
200-OTHER PROGRAMMES	163402	0	163402
	163402	0	163402
001-DIRECTION AND ADMINISTRATION	2889802	221100	3110902
	2889802	221100	3110902

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT		3053204	221100	3274304
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	44564	0	44564
		200-OTHER PROGRAMMES	3200	268580	271780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47764	268580	316344
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7132090	703108	7835198
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7132090	703108	7835198
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		7179854	971688	8151542
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1972534	1259654	3232188
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1972534	1259654	3232188

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI		1972534	1259654	3232188
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4381928	391050	4772978
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		4381928	391050	4772978
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	93856	0	93856
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			93856	0	93856
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2263607	230050	2493657
			2263607	230050	2493657

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR		2357463	230050	2587513
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	690502	0	690502
			690502	0	690502
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4237186	485114	4722300
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA		4237186	485114	4722300
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			4927688	485114	5412802
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1613004	0	1613004
			1613004	0	1613004
		001-DIRECTION AND ADMINISTRATION	1807971	144624	1952595

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1807971	144624	1952595
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2		3420975	144624	3565599
		001-DIRECTION AND ADMINISTRATION	3489423	359543	3848966
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3489423	359543	3848966
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA		3489423	359543	3848966
		200-OTHER PROGRAMMES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
	Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	5312851	679052	5991903



DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5312851	679052	5991903
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II	5332751	679052	6011803
DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22697	0	22697
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR	22697	0	22697
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	94432	0	94432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94432	0	94432
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR	94432	0	94432
	200-OTHER PROGRAMMES	254696	0	254696

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254696	0	254696
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		254696	0	254696
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	200-OTHER PROGRAMMES		154750	0	154750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154750	0	154750
DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION		11392968	1276324	12669292
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		11392968	1276324	12669292
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		11547718	1276324	12824042
	001-DIRECTION AND ADMINISTRATION		38945496	3848613	42794109
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		38945496	3848613	42794109

	TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI		38945496	3848613	42794109
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, FEROZEPUR FEROZEPUR Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	20000000	0	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	0	20000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, FEROZEPUR FEROZEPUR		20000000	0	20000000
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	189780	0	189780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189780	0	189780
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA		189780	0	189780
DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	32761	0	32761

DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32761	0	32761
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR	32761	0	32761
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	001-DIRECTION AND ADMINISTRATION	2499791	204900	2704691
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2499791	204900	2704691
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR	2499791	204900	2704691
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	200-OTHER PROGRAMMES	74838	0	74838
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74838	0	74838
	001-DIRECTION AND ADMINISTRATION	4345464	402568	4748032
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4345464	402568	4748032

	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA		4420302	402568	4822870
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	4585500	641821	5227321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4585500	641821	5227321
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR		4585500	641821	5227321
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	917468	192096	1109564
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		917468	192096	1109564
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000

	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		10917468	192096	11109564
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1513537	136360	1649897
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1513537	136360	1649897
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		1513537	136360	1649897
DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	589640	0	589640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		589640	0	589640
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	20000000	1500000	21500000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	1500000	21500000

DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA	20589640	1500000	22089640
	200-OTHER PROGRAMMES	25026	0	25026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25026	0	25026
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA	25026	0	25026
	001-DIRECTION AND ADMINISTRATION	3905142	405885	4311027
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3905142	405885	4311027
DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 2049-INTEREST PAYMENTS	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR	3905142	405885	4311027
	701-MISCELLANEOUS	16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	16157452	0	16157452

Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES  
TOTAL FOR DDO- CONTROLLER  
PANCHAYATI RAJ (F) RUPAL DEVELOPMENT  
AND PANCHAYAT DEVELOPMENT PUNJAB  
MOHALI

DDO- DEPUTY COMMISSIONER DEPUTY  
COMMISSIONER BARNALA  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	13381057693	2464959758	15846017451
	13381057693	2464959758	15846017451
103-RURAL DEVELOPMENT	167739630	15000000	182739630
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	100697800	30000000	130697800
800-OTHER EXPENDITURE	400000	0	400000
	268837430	45000000	313837430
	13666052575	2509959758	16176012333
200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	29713093	2725082	32438175



DDO- DEPUTY COMMISSIONER MOHALI MOHALI Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	29713093	2725082	32438175
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	29713093	2725082	32438175
DDO- DEPUTY COMMISSIONER RURAL DEVELOPMENT, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	103-RURAL DEVELOPMENT	380166666	0	380166666
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1572000000	0	1572000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	1952166666	0	1952166666
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI	1952166666	0	1952166666
	200-OTHER PROGRAMMES	1500000	0	1500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1500000	0	1500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER RURAL DEVELOPMENT, BHATINDA BHATINDA	1500000	0	1500000

DDO- DEPUTY  
COMMISSIONER/ADDITIONAL DEPUTY  
COMMISSIDONER (DEV) ADC (DEV) MOGA  
MOGA  
Major Head- 2217-URBAN DEVELOPMENT

TOTAL FOR MH- 2217-URBAN  
DEVELOPMENT  
TOTAL FOR DDO- DEPUTY  
COMMISSIONER/ADDITIONAL DEPUTY  
COMMISSIDONER (DEV) ADC (DEV) MOGA  
MOGA

001-DIRECTION AND ADMINISTRATION	4576308	670840	5247148
	4576308	670840	5247148
	4576308	670840	5247148

DDO- DEPUTY  
COMMISSIONER/ADDITIONAL DEPUTY  
COMMISSIONER (D) MUKATSAR MUKATSAR  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS  
  
TOTAL FOR DDO- DEPUTY  
COMMISSIONER/ADDITIONAL DEPUTY  
COMMISSIONER (D) MUKATSAR MUKATSAR

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	15257463	1437067	16694530
	15257463	1437067	16694530
	15257463	1437067	16694530

DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	12503018	0	12503018
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		12503018	0	12503018
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR		12503018	0	12503018
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION		277-EDUCATION	5339341	443078	5782419
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		5339341	443078	5782419
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI		5339341	443078	5782419
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	59753070	3314212	63067282
		800-OTHER EXPENDITURE	421220	0	421220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60174290	3314212	63488502
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		800-OTHER EXPENDITURE	5000000	0	5000000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		5000000	0	5000000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH		65174290	3314212	68488502
DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37532	0	37532
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	385138	0	385138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422670	0	422670
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI		422670	0	422670
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	1878887	1919422070829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1878887	1919422070829
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH		1878887	1919422070829
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	23191156	023191156
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		23191156	023191156
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR		23191156	023191156
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	99719548	11039229	110758777
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR		99719548	11039229	110758777
			99719548	11039229	110758777
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	36616003	3423553	40039556
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA		36616003	3423553	40039556
			36616003	3423553	40039556

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	103107054	741000	103848054
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA		103107054	741000	103848054
			103107054	741000	103848054
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	13414955	1442672	14857627
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA		13414955	1442672	14857627
			13414955	1442672	14857627

Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- DEPUTY/ADDITIONAL  
DEPUTY COMMISSIONER ADDITIONAL  
DEPUTY COMMISSIONER, HOSHIARPUR  
HOSHIARPUR

DDO- DEVELOPMANT OFFICER WOMEN  
PROGRAMME ROPAR ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR DDO- DEVELOPMANT OFFICER  
WOMEN PROGRAMME ROPAR ROPAR

DDO- DEVELOPMENT OFFICER WOMEN  
PROGRAMME FARIDKOT FARIDKOT

200-OTHER MISCELLANEOUS  
COMPENSATION AND ASSIGNMENTS

49597527 4918860 54516387

49597527 4918860 54516387

49597527 4918860 54516387

200-OTHER PROGRAMMES

72587 0 72587

72587 0 72587

001-DIRECTION AND ADMINISTRATION

4068870 403586 4472456

4068870 403586 4472456

4141457 403586 4545043



Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	412126	78339	490465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		412126	78339	490465
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7720858	689392	8410250
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7720858	689392	8410250
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		8132984	767731	8900715
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	92386	0	92386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92386	0	92386
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR		92386	0	92386
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	631122	0	631122
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR		631122	0	631122
	MUKATSAR		631122	0	631122
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	22589	0	22589
			22589	0	22589
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	1234636	79330	1313966
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		1234636	79330	1313966
			1257225	79330	1336555
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	1322156	143184	1465340
			1322156	143184	1465340

	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		1322156	143184	1465340
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2578900	266272	2845172
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2578900	266272	2845172
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		2578900	266272	2845172
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1858404	180190	2038594
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1858404	180190	2038594
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		1858404	180190	2038594
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1582637	790193	2372830

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1582637	790193	2372830
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		1582637	790193	2372830
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	2257020	232414	2489434
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2257020	232414	2489434
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		2257020	232414	2489434
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
		001-DIRECTION AND ADMINISTRATION	2138852	216628	2355480
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2138852	216628	2355480
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		2156852	216628	2373480

DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1791340	181300	1972640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1791340	181300	1972640
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		1791340	181300	1972640
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	89345	60597	149942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89345	60597	149942
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5861416	608528	6469944
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5861416	608528	6469944
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR		5950761	669125	6619886
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUIR HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	11698	0	11698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11698	0	11698
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3505171	252118	3757289
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3505171	252118	3757289
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUIR HOSHIARPUR		3516869	252118	3768987
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	467836	0	467836
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467836	0	467836
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5488626	511294	5999920
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5488626	511294	5999920
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	46400000	1000000	47400000

	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		46400000	1000000	47400000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		52356462	1511294	53867756
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2503470	240402	2743872
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2503470	240402	2743872
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	25000000	5000000	30000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		25000000	5000000	30000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		27503470	5240402	32743872
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	1272103	104600	1376703
			1272103	104600	1376703
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	800-OTHER EXPENDITURE	10000000	0	10000000
			10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		11272103	104600	11376703
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	800-OTHER EXPENDITURE	40000000	0	40000000
			40000000	0	40000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		40000000	0	40000000



DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER DISTRICT  
DEVELOPMENT & PANCHAYAT OFFICER,  
MANSA MANSA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES  
TOTAL FOR DDO- DISTRICT DEVELOPMENT  
& PANCHAYAT OFFICER DISTRICT  
DEVELOPMENT & PANCHAYAT OFFICER,  
MANSA MANSA

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER DISTRICT  
DEVELOPMENT & PANCHAYAT OFFICER,  
PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

001-DIRECTION AND ADMINISTRATION	703190	375360	1078550
	703190	375360	1078550
800-OTHER EXPENDITURE	15000000	0	15000000
	15000000	0	15000000
	15703190	375360	16078550
200-OTHER PROGRAMMES	761952	93764	855716
	761952	93764	855716

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5336857	435425	5772282
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5336857	435425	5772282
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA		6098809	529189	6627998
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	302006	0	302006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302006	0	302006
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4635754	205547	4841301
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4635754	205547	4841301
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	19950000	0	19950000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		19950000	0	19950000

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		24887760	205547	25093307
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3559063	355128	3914191
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3559063	355128	3914191
		800-OTHER EXPENDITURE	20000000	0	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	0	20000000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		23559063	355128	23914191
		200-OTHER PROGRAMMES	127944	313011	440955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127944	313011	440955

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2431162	154446	2585608
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2431162	154446	2585608
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	71000000	5000000	76000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		71000000	5000000	76000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA		73559106	5467457	79026563
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		101-LEGISLATIVE ASSEMBLY	1200000	0	1200000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1200000	0	1200000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		1510274	0	1510274

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	310274	0	310274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		310274	0	310274
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		1510274	0	1510274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	89990	0	89990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89990	0	89990
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2206570	130396	2336966
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2206570	130396	2336966
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	0	3000000	3000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	3000000	3000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		2296560	3130396	5426956
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	297130	0	297130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297130	0	297130
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1854950	189120	2044070
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1854950	189120	2044070
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		12152080	189120	12341200
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1435000	98650	1533650
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1435000	98650	1533650
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	15000000	0	15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	0	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		16435000	98650	16533650
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		101-LEGISLATIVE ASSEMBLY	50000	0	50000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	267991	0	267991

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267991	0	267991
		001-DIRECTION AND ADMINISTRATION	1537820	144328	1682148
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1537820	144328	1682148
		800-OTHER EXPENDITURE	1000000	5000000	6000000
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		1000000	5000000	6000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		2855811	5144328	8000139
Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-LEGISLATIVE ASSEMBLY	17706000	2200000	19906000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		17706000	2200000	19906000



		200-OTHER PROGRAMMES	233464	24594	258058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233464	24594	258058
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT		17939464	2224594	20164058
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	251707	0	251707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		251707	0	251707
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3214791	337947	3552738
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3214791	337947	3552738
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	30000000	200000	30200000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		30000000	200000	30200000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		33466498	537947	34004445

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUIR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	10000	109060	119060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	109060	119060
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	13050729	365708	13416437
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13050729	365708	13416437
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	21100000	700000	21800000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		21100000	700000	21800000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUIR HOSHIARPUR		34160729	1174768	35335497
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	7136	0	7136

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7136	0	7136
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR		7136	0	7136
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION		3725635	444422	4170057
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3725635	444422	4170057
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	800-OTHER EXPENDITURE		10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI		13725635	444422	14170057
	001-DIRECTION AND ADMINISTRATION		1969539	184216	2153755
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1969539	184216	2153755

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA	1969539	184216	2153755
	101-LEGISLATIVE ASSEMBLY	500000	0	500000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	500000	0	500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	90000	10000	100000
	200-OTHER PROGRAMMES	21864853	685977	22550830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21954853	695977	22650830
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA	22454853	695977	23150830
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	252396	0	252396

DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	252396	0	252396
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR	252396	0	252396
DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-LEGISLATIVE ASSEMBLY	500000	0	500000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	500000	0	500000
	TOTAL FOR DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR	500000	0	500000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	200-OTHER PROGRAMMES	92725	0	92725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92725	0	92725
	001-DIRECTION AND ADMINISTRATION	7774529	748668	8523197

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7774529	748668	8523197
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR		7867254	748668	8615922
DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	29909	0	29909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29909	0	29909
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5324091	239608	5563699
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5324091	239608	5563699
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		5354000	239608	5593608
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7543232	865894	8409126
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7543232	865894	8409126

	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		7543232	865894	8409126
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1621080	206728	1827808
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1621080	206728	1827808
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		1621080	206728	1827808
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1627090	157020	1784110
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1627090	157020	1784110
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		1627090	157020	1784110
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1403093	102850	1505943

DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1403093	102850	1505943
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR	1403093	102850	1505943
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	200-OTHER PROGRAMMES	624094	9659	633753
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	624094	9659	633753
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	27732868	2879000	30611868
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	27732868	2879000	30611868
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR	28356962	2888659	31245621
	200-OTHER PROGRAMMES	419577	102465	522042
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	419577	102465	522042



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	31971340	3204629	35175969
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		31971340	3204629	35175969
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA		32390917	3307094	35698011
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	647503	321712	969215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		647503	321712	969215
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	16435263	1506121	17941384
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		16435263	1506121	17941384
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR		17082766	1827833	18910599
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1228795	0	1228795

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1228795	0	1228795
		001-DIRECTION AND ADMINISTRATION	29058373	2912517	31970890
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		29058373	2912517	31970890
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA		30287168	2912517	33199685
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	29788227	2777988	32566215
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		29788227	2777988	32566215
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR		29788227	2777988	32566215
		200-OTHER PROGRAMMES	453788	54561	508349
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		453788	54561	508349

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	25419033	2487770	27906803
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		25419033	2487770	27906803
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		050-LAND AND BUILDINGS	2627474	0	2627474
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		2627474	0	2627474
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA		28500295	2542331	31042626
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	16333622	1555092	17888714
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		16333622	1555092	17888714
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR		16333622	1555092	17888714
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	20000	40000
		200-OTHER PROGRAMMES	4153053	0	4153053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4173053	20000	4193053
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR		4173053	20000	4193053
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	400663	0	400663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400663	0	400663
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION 799-SUSPENSE	17582402 0	1572996 0	19155398 0
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		17582402	1572996	19155398
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR		17983065	1572996	19556061
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	317325	111602	428927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317325	111602	428927
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	25390361	2192426	27582787
		799-SUSPENSE	-500	0	-500
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		25389861	2192426	27582287
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR		25707186	2304028	28011214
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	817578	0	817578
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		817578	0	817578
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	28167034	2754789	30921823
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		28167034	2754789	30921823
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR		28984612	2754789	31739401

DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	464018	0	464018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		464018	0	464018
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	13120292	1962703	15082995
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13120292	1962703	15082995
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		13584310	1962703	15547013
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	331720	112505	444225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		331720	112505	444225
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	23486172	2383664	25869836
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		23486172	2383664	25869836

	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		23817892	2496169	26314061
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5118826	565050	5683876
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5118826	565050	5683876
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		5118826	565050	5683876
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5292548	523896	5816444
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5292548	523896	5816444
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		5292548	523896	5816444
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	629580	0	629580

DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	629580	0	629580
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR	629580	0	629580
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	526940	58265	585205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	526940	58265	585205
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR	526940	58265	585205
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1025218	0	1025218
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1025218	0	1025218
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR	1025218	0	1025218
	109-GOVERNMENT SECONDARY SCHOOLS	123994	0	123994



DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2202-GENERAL EDUCATION	123994	0	123994
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR	123994	0	123994
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4434576	415130	4849706
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4434576	415130	4849706
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI	4434576	415130	4849706
	001-DIRECTION AND ADMINISTRATION	3810194	329759	4139953
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3810194	329759	4139953
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR	3810194	329759	4139953

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2246655	143150	2389805
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		2246655	143150	2389805
			2246655	143150	2389805
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	67852	36004	103856
			67852	36004	103856
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	7041668	832580	7874248
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR		7041668	832580	7874248
			7109520	868584	7978104
		200-OTHER PROGRAMMES	5880	0	5880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5880	0	5880

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	6110469	581550	6692019
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6110469	581550	6692019
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR		6116349	581550	6697899
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10027	0	10027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10027	0	10027
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR		10027	0	10027
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28262	0	28262
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28262	0	28262
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	5501689	445950	5947639

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5501689	445950	5947639
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR	5529951	445950	5975901
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	200-OTHER PROGRAMMES	0	27750	27750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	27750	27750
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	2652446	301124	2953570
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2652446	301124	2953570
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR	2652446	328874	2981320
	200-OTHER PROGRAMMES	78695	0	78695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78695	0	78695

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3471342	347950	3819292
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3471342	347950	3819292
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		3550037	347950	3897987
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SEHNA SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	21170	0	21170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21170	0	21170
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SEHNA SANGRUR SANGRUR		21170	0	21170
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1261304	177306	1438610
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1261304	177306	1438610
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR		1261304	177306	1438610

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	5431453	572266	6003719
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5431453	572266	6003719
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		5431453	572266	6003719
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	3082146	281450	3363596
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3082146	281450	3363596
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		3082146	281450	3363596
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	4517481	430837	4948318
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4517481	430837	4948318

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		4517481	430837	4948318
		001-DIRECTION AND ADMINISTRATION	4206523	317400	4523923
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4206523	317400	4523923
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR		4206523	317400	4523923
		001-DIRECTION AND ADMINISTRATION	3691873	335950	4027823
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3691873	335950	4027823
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		3691873	335950	4027823

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	6444248	610094	7054342
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA		6444248	610094	7054342
			6444248	610094	7054342
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	8100	0	8100
			8100	0	8100
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	7066731	664600	7731331
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA		7066731	664600	7731331
			7074831	664600	7739431
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4712664	423000	5135664
			4712664	423000	5135664



DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR		4712664	423000	5135664
		001-DIRECTION AND ADMINISTRATION	2035682	246850	2282532
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2035682	246850	2282532
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		2035682	246850	2282532
		001-DIRECTION AND ADMINISTRATION	5937036	0	5937036
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5937036	0	5937036
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		5937036	0	5937036

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	372770	0	372770
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA		372770	0	372770
			372770	0	372770
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	110272	0	110272
			110272	0	110272
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3650602	316551	3967153
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR		3650602	316551	3967153
			3760874	316551	4077425
		001-DIRECTION AND ADMINISTRATION	6853960	633200	7487160

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6853960	633200	7487160
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR		6853960	633200	7487160
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1349687	792401	2142088
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1349687	792401	2142088
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR		1349687	792401	2142088
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		001-DIRECTION AND ADMINISTRATION	3426444	92856	3519300
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3426444	92856	3519300
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA		3426444	92856	3519300

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6939904	596930	7536834
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6939904	596930	7536834
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		6939904	596930	7536834
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	95874898	9723217	105598115
		104-INSPECTION	2044551	211400	2255951
		109-GOVERNMENT SECONDARY SCHOOLS	203806	0	203806
	TOTAL FOR MH- 2202-GENERAL EDUCATION		98123255	9934617	108057872
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1091488	0	1091488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1091488	0	1091488
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5470133	663935	6134068
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5470133	663935	6134068

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA		104684876	10598552	115283428
		001-DIRECTION AND ADMINISTRATION	697052	114012	811064
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		697052	114012	811064
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR		697052	114012	811064
		001-DIRECTION AND ADMINISTRATION	6470514	1104024	7574538
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6470514	1104024	7574538
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		6470514	1104024	7574538

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3203614	293250	3496864
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		3203614	293250	3496864
			3203614	293250	3496864
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4113254	1209600	5322854
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR		4113254	1209600	5322854
			4113254	1209600	5322854
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4909013	0	4909013
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR		4909013	0	4909013
			4909013	0	4909013

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3297000	0	3297000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3297000	0	3297000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2561845	198000	2759845
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2561845	198000	2759845
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		5858845	198000	6056845
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3937991	403512	4341503
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3937991	403512	4341503
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB		3937991	403512	4341503

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4934965	423140	5358105
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		4934965	423140	5358105
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2173476	314854	2488330
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		2173476	314854	2488330
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3474957	443791	3918748



	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3474957	443791	3918748
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		3474957	443791	3918748
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7858992	544088	8403080
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7858992	544088	8403080
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT		7858992	544088	8403080
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6687391	673292	7360683
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6687391	673292	7360683
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR		6687391	673292	7360683
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4886830	630795	5517625
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4886830	630795	5517625
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		4886830	630795	5517625
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1856114	150450	2006564
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1856114	150450	2006564
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		1856114	150450	2006564
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4247422	314524	4561946
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4247422	314524	4561946
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		4247422	314524	4561946

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3833924	950176	4784100
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		3833924	950176	4784100
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4009913	568700	4578613
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		4009913	568700	4578613
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2851892	326885	3178777

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2851892	326885	3178777
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		2851892	326885	3178777
		001-DIRECTION AND ADMINISTRATION	2269377	169530	2438907
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2269377	169530	2438907
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		2269377	169530	2438907
		001-DIRECTION AND ADMINISTRATION	1658810	223904	1882714
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1658810	223904	1882714
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		1658810	223904	1882714

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	252576	0	252576
	252576	0	252576

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- EXECUTIVE  
OFFICER/B.D.P.O. PANCHAYAT SAMITI,  
PATIALA PATIALA

001-DIRECTION AND ADMINISTRATION	10126866	844408	10971274
	10126866	844408	10971274
	10379442	844408	11223850

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, PHAGWARA,  
KAPURTHALA KAPURTHALA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- EXECUTIVE  
OFFICER/B.D.P.O. PANCHAYAT SAMITI,  
PHAGWARA, KAPURTHALA KAPURTHALA

001-DIRECTION AND ADMINISTRATION	2119383	136348	2255731
	2119383	136348	2255731
	2119383	136348	2255731

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, PHILLAUR,  
JALANDHAR JALANDHAR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	3133913	180250	3314163
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DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3133913	180250	3314163
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		3133913	180250	3314163
		001-DIRECTION AND ADMINISTRATION	3718896	361550	4080446
			3718896	361550	4080446
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		3718896	361550	4080446
		001-DIRECTION AND ADMINISTRATION	1956948	112650	2069598
			1956948	112650	2069598
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR		1956948	112650	2069598

		200-OTHER PROGRAMMES	31693	0	31693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31693	0	31693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3370902	361050	3731952
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3370902	361050	3731952
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		3402595	361050	3763645
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4623841	876880	5500721
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4623841	876880	5500721
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		4623841	876880	5500721
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5993374	803545	6796919
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5993374	803545	6796919

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA	5993374	803545	6796919
	001-DIRECTION AND ADMINISTRATION	3962162	381361	4343523
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3962162	381361	4343523
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA	3962162	381361	4343523
	001-DIRECTION AND ADMINISTRATION	3516616	925715	4442331
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3516616	925715	4442331
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA	3516616	925715	4442331
	001-DIRECTION AND ADMINISTRATION	3516616	925715	4442331
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3516616	925715	4442331



DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3708010	243600	3951610
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		3708010	243600	3951610
			3708010	243600	3951610
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	5129773	429050	5558823
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		5129773	429050	5558823
			5129773	429050	5558823
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3854031	372600	4226631
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		3854031	372600	4226631
			3854031	372600	4226631

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4330221	320180	4650401
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4330221	320180	4650401
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		4330221	320180	4650401
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2242662	329144	2571806
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2242662	329144	2571806
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA		2242662	329144	2571806
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1949321	150750	2100071
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1949321	150750	2100071

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		1949321	150750	2100071
		001-DIRECTION AND ADMINISTRATION	3975984	407754	4383738
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3975984	407754	4383738
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		3975984	407754	4383738
		200-OTHER PROGRAMMES	0	218237	218237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	218237	218237
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2002410	237440	2239850
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2002410	237440	2239850
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR		2002410	455677	2458087

DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		102-COMMUNITY DEVELOPMENT	12401337	1313230	13714567
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		12401337	1313230	13714567
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		102-COMMUNITY DEVELOPMENT	0	2760900	2760900
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1840600	1840600
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	4601500	4601500
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		12401337	5914730	18316067
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	11000	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11000	11000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		277-EDUCATION	3026736	401226	3427962

	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		3026736	401226	3427962
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		3026736	412226	3438962
DDO- REGIONAL DEPUTY DIRECTOR LOCAL GOVERNMENT PUNJAB, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	52544	52544
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	52544	52544
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL GOVERNMENT PUNJAB, JALANDHAR JALANDHAR		0	52544	52544
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7889636	927294	8816930
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7889636	927294	8816930
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		7889636	927294	8816930
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI					

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	10106980	0	10106980
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5261752	0	5261752
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15368732	0	15368732
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		15368732	0	15368732
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	9204145	1085876	10290021
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9204145	1085876	10290021
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		9204145	1085876	10290021
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	8348159	825411	9173570

CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB DDO- ADDITIONAL DEPUTY COMMISSION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	8348159	825411	9173570
	TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA	8348159	825411	9173570
	TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB	21256074545	2939341592	24195416137
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	001-DIRECTION AND ADMINISTRATION	3611337	335962	3947299
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3611337	335962	3947299
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR	3611337	335962	3947299
	001-DIRECTION AND ADMINISTRATION	8935847	1148622	10084469
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	24480000	1734000	26214000

		277-EDUCATION	30581	0	30581
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	111384000	65068224	176452224
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		144830428	67950846	212781274
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR		144830428	67950846	212781274
DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI					
Major Head- 2505-RURAL EMPLOYMENT					
		101-NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	4461134500	169928000	4631062500
	TOTAL FOR MH- 2505-RURAL EMPLOYMENT		4461134500	169928000	4631062500
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI		4461134500	169928000	4631062500
	TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB		4609576265	238214808	4847791073
	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS		25865650810	3177556400	29043207210
Dept- SAINIK WELFARE					
CCO- DIRECTOR, SAINIK WELFARE PUNJAB					
DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR					



Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	20320586	6824053	27144639
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71931	16504	88435
		800-OTHER EXPENDITURE	9790	2950	12740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20402307	6843507	27245814
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR		20402307	6843507	27245814
DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	15845368	616358	16461726
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	179649	71085	250734
		800-OTHER EXPENDITURE	16814	2400	19214
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16041831	689843	16731674
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA		16041831	689843	16731674
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71505	0	71505
		200-OTHER PROGRAMMES	4844262	243096	5087358

		800-OTHER EXPENDITURE	8500	0	8500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4924267	243096	5167363
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA		4924267	243096	5167363
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	24351368	5737124	30088492
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	309723	44649	354372
		800-OTHER EXPENDITURE	5940	0	5940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24677031	5781773	30458804
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI		24677031	5781773	30458804
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	54301703	0	54301703

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT	200-OTHER PROGRAMMES	17144090	327128	17471218
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74633590	67300	74700890
		800-OTHER EXPENDITURE	5980	0	5980
			146085363	394428	146479791
			146085363	394428	146479791
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR	200-OTHER PROGRAMMES	17566607	2997941	20564548
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	327398	2308	329706
		800-OTHER EXPENDITURE	242346	49742	292088
			18136351	3049991	21186342
			18136351	3049991	21186342
		200-OTHER PROGRAMMES	33591850	5042071	38633921

		800-OTHER EXPENDITURE	13900	0	13900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33605750	5042071	38647821
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA		33605750	5042071	38647821
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	8055298	1508346	9563644
		800-OTHER EXPENDITURE	5955	0	5955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8061253	1508346	9569599
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA		8061253	1508346	9569599
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	25658710	383514	26042224
		800-OTHER EXPENDITURE	19990	0	19990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25678700	383514	26062214

DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR	25678700	383514	26062214
	200-OTHER PROGRAMMES	18453892	363160	18817052
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	170108	0	170108
	800-OTHER EXPENDITURE	8000	3000	11000
DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18632000	366160	18998160
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	18632000	366160	18998160
	200-OTHER PROGRAMMES	16613857	554043	17167900
	800-OTHER EXPENDITURE	7740	0	7740
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16621597	554043	17175640
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR	16621597	554043	17175640

Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	25722077	19756058	45478135
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23560	0	23560
		800-OTHER EXPENDITURE	12100	0	12100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25757737	19756058	45513795
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR		25757737	19756058	45513795
DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	45308526	9292872	54601398
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	372739	390010	762749
		800-OTHER EXPENDITURE	5200	1050	6250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45686465	9683932	55370397
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR		45686465	9683932	55370397
DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	10344837	415332	10760169

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40580	0	40580
		800-OTHER EXPENDITURE	41944	0	41944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10427361	415332	10842693
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA		10427361	415332	10842693
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	21821092	282218	22103310
		800-OTHER EXPENDITURE	5970	0	5970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21827062	282218	22109280
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA		21827062	282218	22109280
DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	4116765	218951	4335716
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	153798	14175	167973
		800-OTHER EXPENDITURE	4050	0	4050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4274613	233126	4507739

DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR	4274613	233126	4507739
	200-OTHER PROGRAMMES	15953781	887776	16841557
	800-OTHER EXPENDITURE	24007	0	24007
DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15977788	887776	16865564
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	15977788	887776	16865564
	200-OTHER PROGRAMMES	32765019	2777224	35542243
DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	209838	97394	307232
	800-OTHER EXPENDITURE	8950	2050	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32983807	2876668	35860475
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA	32983807	2876668	35860475



DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	18437035	741663	19178698
		789-SPECIAL COMPONENT PLAN FOR			
		SCHEDULED CASTES	61362	13900	75262
		800-OTHER EXPENDITURE	43550	3200	46750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18541947	758763	19300710
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN		18541947	758763	19300710
		200-OTHER PROGRAMMES	23086334	815714	23902048
		789-SPECIAL COMPONENT PLAN FOR			
		SCHEDULED CASTES	259296	83503	342799
Dept- SCIENCE AND TECHNOLOGY CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23345630	899217	24244847
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR		23345630	899217	24244847
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB		531688860	60649862	592338722
	TOTAL FOR DEPT- SAINIK WELFARE		531688860	60649862	592338722

Major Head- 3435-ECOLOGY AND ENVIRONMENT

	102-ENVIRONMENTAL PLANNING AND COORDINATION	11085492	1076659	12162151
	103-PREVENTION OF AIR AND WATER POLLUTION	16370067	436388	16806455
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	27455559	1513047	28968606
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH	27455559	1513047	28968606
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH				
Major Head- 3435-ECOLOGY AND ENVIRONMENT				
	188-ASSISTANCE TO AUTONOMOUS BODIES	50000	0	50000
	800-OTHER EXPENDITURE	9930076	87950	10018026
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	9980076	87950	10068026
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH	9980076	87950	10068026
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH				

Major Head- 3425-OTHER SCIENTIFIC RESEARCH		200-ASSISTANCE TO OTHER SCIENTIFIC BODIES	152349056	19455236	171804292
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12500000	0	12500000
	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH		164849056	19455236	184304292
Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH					
		600-OTHER SERVICES	20000000	0	20000000
	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		20000000	0	20000000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH		184849056	19455236	204304292
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB		222284691	21056233	243340924
	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY		222284691	21056233	243340924
Dept- SOCIAL WELFARE					
CCO- DIRECTOR, SOCIAL WELFARE PUNJAB					
DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA					
PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	4557522	128415	4685937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4577522	128415	4705937
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA		4577522	128415	4705937

DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	938571	0	938571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		938571	0	938571
TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA		938571	0	938571

DDO- BLOCK DEVELOPMENT & PANCHAYAT  
OFFICER BDPO,KOTBHAI MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	247317	0	247317
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247317	0	247317

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR	247317	0	247317
DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	976672	16531	993203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	976672	16531	993203
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR	976672	16531	993203
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	571865	225652	797517
	115-LEAVE ENCASHMENT BENEFITS	2444778	0	2444778
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3016643	225652	3242295
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	23438302	355060	23793362
	200-OTHER PROGRAMMES	1907925	725705	2633630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25346227	1080765	26426992

	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR		28362870	1306417	29669287
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	42089961	4390326	46480287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42089961	4390326	46480287
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR		42089961	4390326	46480287
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	13292077	1868090	15160167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13292077	1868090	15160167
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		13292077	1868090	15160167
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	8766656	1283100	10049756
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	4570768	667894	5238662

DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13347424	1950994	15298418
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN		13347424	1950994	15298418
		102-CHILD WELFARE	26955634	2553982	29509616
		200-OTHER PROGRAMMES	145122	0	145122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27100756	2553982	29654738
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR		27100756	2553982	29654738
	DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	66117186	3487955	69605141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66117186	3487955	69605141
	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN		66117186	3487955	69605141

DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19499	0	19499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19499	0	19499
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR	19499	0	19499
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	16115154	241844	16356998
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	70000	0	70000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	90385	581076	671461
	200-OTHER PROGRAMMES	28173476	5004805	33178281
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44449015	5827725	50276740
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI	44449015	5827725	50276740
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	28214414	617750	28832164
	200-OTHER PROGRAMMES	19900	0	19900



DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28234314	617750	28852064
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR	28234314	617750	28852064
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	19627804	352360	19980164
	200-OTHER PROGRAMMES	18200	0	18200
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19646004	352360	19998364
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR	19646004	352360	19998364
	102-CHILD WELFARE	23035506	399050	23434556
	200-OTHER PROGRAMMES	19397	0	19397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23054903	399050	23453953
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR	23054903	399050	23453953

DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	20420978	360850	20781828
		200-OTHER PROGRAMMES	17819	0	17819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20438797	360850	20799647
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR		20438797	360850	20799647
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	20601720	464338	21066058
		200-OTHER PROGRAMMES	144608	0	144608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20746328	464338	21210666
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR		20746328	464338	21210666
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	15187593	368053	15555646
		200-OTHER PROGRAMMES	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15687593	368053	16055646
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR		15687593	368053	16055646

DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	18535454	1001936	19537390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18535454	1001936	19537390
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR		18535454	1001936	19537390
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	32121946	818779	32940725
		200-OTHER PROGRAMMES	179839	0	179839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32301785	818779	33120564
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR		32301785	818779	33120564
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	26691204	2665550	29356754
		200-OTHER PROGRAMMES	55054	0	55054
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26746258	2665550	29411808

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR	26746258	2665550	29411808
	102-CHILD WELFARE	15770750	1561361	17332111
	200-OTHER PROGRAMMES	30000	0	30000
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15800750	1561361	17362111
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR	15800750	1561361	17362111
	102-CHILD WELFARE	32087128	3480385	35567513
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32087128	3480385	35567513
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR	32087128	3480385	35567513
	102-CHILD WELFARE	18437216	1847985	20285201
	200-OTHER PROGRAMMES	16129	0	16129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18453345	1847985	20301330

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB		18453345	1847985	20301330
DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	24194309	2077911	26272220
		200-OTHER PROGRAMMES	37432	0	37432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24231741	2077911	26309652
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR		24231741	2077911	26309652
DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	12944275	109007	13053282
		200-OTHER PROGRAMMES	3574537	348881	3923418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16518812	457888	16976700
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR		16518812	457888	16976700
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	17349226	838204	18187430

		200-OTHER PROGRAMMES	2057803	105870	2163673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19407029	944074	20351103
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR		19407029	944074	20351103
DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	22676261	410772	23087033
		200-OTHER PROGRAMMES	1407777	203330	1611107
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24084038	614102	24698140
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR		24084038	614102	24698140
DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	43506109	4399012	47905121
		200-OTHER PROGRAMMES	592388	0	592388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44098497	4399012	48497509
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB		44098497	4399012	48497509
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	17279173	555934	17835107
		200-OTHER PROGRAMMES	74600	0	74600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17353773	555934	17909707
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA		17353773	555934	17909707
	DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	22331748	554442	22886190
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	238750	0	238750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22580498	554442	23134940
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA		22580498	554442	23134940
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	3935190	330452	4265642
		200-OTHER PROGRAMMES	2245730	0	2245730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6180920	330452	6511372

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR	6180920	330452	6511372
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	27285563	1999499	29285062
	200-OTHER PROGRAMMES	7658754	257926	7916680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34944317	2257425	37201742
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR	34944317	2257425	37201742
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	586410	0	586410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	586410	0	586410
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON	586410	0	586410
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	12902140	370700	13272840
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA		12902140	370700	13272840
			12902140	370700	13272840
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	14326373	1347644	15674017
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS		14326373	1347644	15674017
			14326373	1347644	15674017
		102-CHILD WELFARE	71182468	3576155	74758623
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71182468	3576155	74758623
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	44000	0	44000
		200-OTHER PROGRAMMES	2438442	15179	2453621
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	132421500	0	132421500

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206086410	3591334	209677744
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	206086410	3591334	209677744
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	58937	0	58937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58937	0	58937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA	58937	0	58937
	102-CHILD WELFARE	257294	0	257294
	200-OTHER PROGRAMMES	11122	0	11122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268416	0	268416

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR		268416	0	268416
		102-CHILD WELFARE	17716513	999113	18715626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17716513	999113	18715626
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR		17716513	999113	18715626
		200-OTHER PROGRAMMES	117808	0	117808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117808	0	117808
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA		117808	0	117808

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	16419205	442550	16861755
		200-OTHER PROGRAMMES	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16450461	442550	16893011
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH		16450461	442550	16893011
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	593363	0	593363
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		593363	0	593363
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	24932957	2282980	27215937
		200-OTHER PROGRAMMES	965465	40530	1005995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25898422	2323510	28221932
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT		26491785	2323510	28815295

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER DHILWAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER DHILWAN

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER GHAL KHURD  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER GHAL KHURD

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-CHILD WELFARE	15853728	309300	16163028
200-OTHER PROGRAMMES	34875	0	34875
	15888603	309300	16197903
	15888603	309300	16197903
102-CHILD WELFARE	21690273	2549210	24239483
	21690273	2549210	24239483
	21690273	2549210	24239483
102-CHILD WELFARE	23955883	1144816	25100699
200-OTHER PROGRAMMES	489613	0	489613

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24445496	1144816	25590312
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA	24445496	1144816	25590312
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	90000	0	90000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1006090	0	1006090
	200-OTHER PROGRAMMES	26113394	3479544	29592938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27209484	3479544	30689028
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2	27209484	3479544	30689028
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	16919901	889700	17809601
	200-OTHER PROGRAMMES	71635	0	71635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16991536	889700	17881236

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA	16991536	889700	17881236
	102-CHILD WELFARE	17355620	1573260	18928880
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	4723227	12000	4735227
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22088847	1585260	23674107
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA	22088847	1585260	23674107
	102-CHILD WELFARE	18938497	284088	19222585
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19138497	284088	19422585
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA	19138497	284088	19422585

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER SULTANPUR LODHI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER SULTANPUR LODHI

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, SUNAM  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER, SUNAM

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, ADAMPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-CHILD WELFARE	18861322	1249421	20110743
200-OTHER PROGRAMMES	189147	0	189147
	19050469	1249421	20299890
	19050469	1249421	20299890
102-CHILD WELFARE	23660445	1109446	24769891
	23660445	1109446	24769891
	23660445	1109446	24769891
102-CHILD WELFARE	14555909	1109900	15665809



DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14555909	1109900	15665809
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR	14555909	1109900	15665809
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	56254692	1138144	57392836
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56254692	1138144	57392836
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH	56254692	1138144	57392836
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	16239900	0	16239900
	200-OTHER PROGRAMMES	27005	0	27005
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6304500	0	6304500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22571405	0	22571405

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA	22571405	0	22571405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	13052358	325459	13377817
	200-OTHER PROGRAMMES	74051	0	74051
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13126409	325459	13451868
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA	13126409	325459	13451868
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	17726013	1072800	18798813
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17726013	1072800	18798813
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI	17726013	1072800	18798813
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	14000744	660540	14661284
	200-OTHER PROGRAMMES	37115	0	37115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14037859	660540	14698399
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA	14037859	660540	14698399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25000	0	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR	25000	0	25000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	841649	0	841649
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	114075000	0	114075000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114916649	0	114916649

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	114916649	0	114916649
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	18657786	486088	19143874
	200-OTHER PROGRAMMES	87393	0	87393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18745179	486088	19231267
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	18745179	486088	19231267
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	13049788	1350897	14400685
	200-OTHER PROGRAMMES	75296	0	75296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13125084	1350897	14475981
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	13125084	1350897	14475981
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, KOTBHAI

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, KOTKAPURA FARIDKOT

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	16767649	1607981	18375630
200-OTHER PROGRAMMES	218012	0	218012
	16985661	1607981	18593642
	16985661	1607981	18593642
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	136032	0	136032
	136032	0	136032
	136032	0	136032
102-CHILD WELFARE	17912691	2218862	20131553
200-OTHER PROGRAMMES	44359	288540	332899
	17957050	2507402	20464452

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT	17957050	2507402	20464452
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100565	0	100565
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13299000	0	13299000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13399565	0	13399565
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT	13399565	0	13399565
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	20774568	401797	21176365
	200-OTHER PROGRAMMES	31443	0	31443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20806011	401797	21207808
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA	20806011	401797	21207808

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, MACHHIWARA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-CHILD WELFARE	15485131	607050	16092181
200-OTHER PROGRAMMES	27826	0	27826

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER, MACHHIWARA

15512957	607050	16120007
15512957	607050	16120007

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, MALERKOTLA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-CHILD WELFARE	35224405	1765418	36989823
	35224405	1765418	36989823
	35224405	1765418	36989823

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER, MALERKOTLA

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, MALOUT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	35400	0	35400
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DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT	200-OTHER PROGRAMMES	123341	0	123341
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5035500	0	5035500
			5194241	0	5194241
			5194241	0	5194241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	102-CHILD WELFARE	22794983	818976	23613959
			22794983	818976	23613959
			22794983	818976	23613959
			22794983	818976	23613959
	102-CHILD WELFARE 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME 200-OTHER PROGRAMMES	102-CHILD WELFARE	152576618	350070	152926688
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	152576618	350070	152926688
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	302400	0	302400
		200-OTHER PROGRAMMES	5003201	10000	5013201



DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1 Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	126412500	0	126412500
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN		284294719	360070	284654789
			284294719	360070	284654789
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	233936	0	233936
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1	200-OTHER PROGRAMMES	248703	0	248703
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12973500	0	12973500
			13456139	0	13456139
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE			13456139	0	13456139
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	38265000	0	38265000
		200-OTHER PROGRAMMES	413712	0	413712

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38678712	0	38678712
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA		38678712	0	38678712
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	14924494	1821047	16745541
		200-OTHER PROGRAMMES	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15174494	1821047	16995541
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL		15174494	1821047	16995541
		102-CHILD WELFARE	12083102	1180810	13263912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12083102	1180810	13263912
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL		12083102	1180810	13263912

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, PHILLAUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER, PHILLAUR

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, SHAHKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER, SHAHKOT

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, SHERPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-CHILD WELFARE	19316407	940027	20256434
	19316407	940027	20256434
	19316407	940027	20256434
102-CHILD WELFARE	14289948	1384755	15674703
200-OTHER PROGRAMMES	250000	0	250000
	14539948	1384755	15924703
	14539948	1384755	15924703
102-CHILD WELFARE	11849370	204348	12053718

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11849370	204348	12053718
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR	11849370	204348	12053718
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	9074193	239137	9313330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9074193	239137	9313330
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR	9074193	239137	9313330
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR	102-CHILD WELFARE	27882545	585412	28467957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27882545	585412	28467957
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM	27882545	585412	28467957

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	14869102	143640	15012742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14869102	143640	15012742
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR		14869102	143640	15012742
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	74421164	1492366	75913530
		200-OTHER PROGRAMMES	7339928	1046706	8386634
		800-OTHER EXPENDITURE	0	20514300	20514300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		81761092	23053372	104814464
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN		81761092	23053372	104814464
DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	14508958	336388	14845346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14508958	336388	14845346
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA		14508958	336388	14845346

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER DERA BASSI MOHALI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-CHILD WELFARE	35401809	793052	36194861
104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	40000	0	40000
200-OTHER PROGRAMMES	17136327	195292	17331619
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52578136	988344	53566480
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI	52578136	988344	53566480

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER FAZILKA FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER FAZILKA FEROZEPUR

102-CHILD WELFARE	33750087	3562863	37312950
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	108223500	0	108223500
	141973587	3562863	145536450
	141973587	3562863	145536450

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER FEROZEPUR FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-CHILD WELFARE	32464625	3446628	35911253
200-OTHER PROGRAMMES	20331	0	20331

DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32484956	3446628	35931584
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR		32484956	3446628	35931584
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	17377087	445726	17822813
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17377087	445726	17822813
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA		17377087	445726	17822813
		102-CHILD WELFARE	13372641	514029	13886670
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13372641	514029	13886670
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR		13372641	514029	13886670
		102-CHILD WELFARE	32948856	3551206	36500062
		200-OTHER PROGRAMMES	11530	0	11530

DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32960386	3551206	36511592
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR		32960386	3551206	36511592
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	14962569	560100	15522669
		200-OTHER PROGRAMMES	103169	0	103169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15065738	560100	15625838
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR		15065738	560100	15625838
		102-CHILD WELFARE	15800231	110415	15910646
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	9430928	654774	10085702
		800-OTHER EXPENDITURE	0	20514300	20514300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25251159	21279489	46530648



DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN	25251159	21279489	46530648
	200-OTHER PROGRAMMES	634987	0	634987
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	634987	0	634987
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB	634987	0	634987
	200-OTHER PROGRAMMES	138345	0	138345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138345	0	138345
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB	138345	0	138345
	102-CHILD WELFARE	23805231	518050	24323281

		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0	10000	10000
		200-OTHER PROGRAMMES	12568225	305369	12873594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36373456	833419	37206875
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR		36373456	833419	37206875
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	71848091	3399371	75247462
		200-OTHER PROGRAMMES	502702	0	502702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72350793	3399371	75750164
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA		72350793	3399371	75750164
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	21739758	1123142	22862900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21739758	1123142	22862900

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA	21739758	1123142	22862900
	102-CHILD WELFARE	21243531	2153250	23396781
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21243531	2153250	23396781
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR	21243531	2153250	23396781
	102-CHILD WELFARE	18039679	1228732	19268411
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	30000	0	30000
DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	6428348	0	6428348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24498027	1228732	25726759
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI	24498027	1228732	25726759
DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	26517487	355359	26872846

		200-OTHER PROGRAMMES	74098	0	74098
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26591585	355359	26946944
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA		26591585	355359	26946944
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	13393128	1474950	14868078
		200-OTHER PROGRAMMES	105728	0	105728
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13498856	1474950	14973806
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA		13498856	1474950	14973806
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	21645848	808954	22454802
		200-OTHER PROGRAMMES	5177143	1195331	6372474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26822991	2004285	28827276
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA		26822991	2004285	28827276
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	31438992	681469	32120461

		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	7822835	829607	8652442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39281827	1511076	40792903
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR		39281827	1511076	40792903
DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	15569348	1479064	17048412
		200-OTHER PROGRAMMES	420256	0	420256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15989604	1479064	17468668
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA		15989604	1479064	17468668
DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	4294210	63250	4357460
		200-OTHER PROGRAMMES	5924208	391725	6315933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10218418	454975	10673393
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN		10218418	454975	10673393

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	22536739	2334020	24870759
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22536739	2334020	24870759
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA		22536739	2334020	24870759
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	5050008	0	5050008
		200-OTHER PROGRAMMES	3958789	0	3958789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9008797	0	9008797
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN		9008797	0	9008797
DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	883078	0	883078
		200-OTHER PROGRAMMES	812226	0	812226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1695304	0	1695304
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA		1695304	0	1695304
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	29306075	660473	29966548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29306075	660473	29966548
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA		29306075	660473	29966548
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	34500665	3417424	37918089
		200-OTHER PROGRAMMES	211437	0	211437
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34712102	3417424	38129526
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA		34712102	3417424	38129526
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	18944052	1870116	20814168
		200-OTHER PROGRAMMES	169424	0	169424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19113476	1870116	20983592
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR		19113476	1870116	20983592
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	21055251	740008	21795259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21055251	740008	21795259
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA		21055251	740008	21795259
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA					



Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	16425682	935848	17361530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16425682	935848	17361530
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA		16425682	935848	17361530
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	24588144	730447	25318591
		200-OTHER PROGRAMMES	124582	0	124582
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24712726	730447	25443173
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA		24712726	730447	25443173
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	16987216	4160039	21147255
		200-OTHER PROGRAMMES	194181	0	194181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17181397	4160039	21341436
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		17181397	4160039	21341436
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	10631963	143735	10775698
			10631963	143735	10775698
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR		10631963	143735	10775698
DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	17783013	1795000	19578013
			17783013	1795000	19578013
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB		17783013	1795000	19578013
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	23217715	2496567	25714282
		200-OTHER PROGRAMMES	50265	0	50265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23267980	2496567	25764547
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA		23267980	2496567	25764547

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER TARN TARAN TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-CHILD WELFARE	2265994	0	2265994
200-OTHER PROGRAMMES	1812359	0	1812359
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4078353	0	4078353
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN	4078353	0	4078353

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER VERKA AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-CHILD WELFARE	13102966	1412583	14515549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13102966	1412583	14515549
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR	13102966	1412583	14515549

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER VOLTOHA TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-CHILD WELFARE	74646	0	74646
200-OTHER PROGRAMMES	162839	0	162839
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237485	0	237485

DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN	237485	0	237485
	102-CHILD WELFARE	19857839	2073671	21931510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19857839	2073671	21931510
DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR	19857839	2073671	21931510
	102-CHILD WELFARE	13971011	537950	14508961
	200-OTHER PROGRAMMES	283176	0	283176
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14254187	537950	14792137
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR	14254187	537950	14792137
	102-CHILD WELFARE	28307440	2961462	31268902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28307440	2961462	31268902

DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR		28307440	2961462	31268902
		102-CHILD WELFARE	6042811	346100	6388911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6042811	346100	6388911
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR		6042811	346100	6388911
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	22144718	2267000	24411718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22144718	2267000	24411718
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR		22144718	2267000	24411718
		102-CHILD WELFARE	15016414	382500	15398914
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15016414	382500	15398914

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR	15016414	382500	15398914
	102-CHILD WELFARE	20489095	2086646	22575741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20489095	2086646	22575741
DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR	20489095	2086646	22575741
	102-CHILD WELFARE	22683685	2315089	24998774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22683685	2315089	24998774
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR	22683685	2315089	24998774
	102-CHILD WELFARE	61100733	4203137	65303870
	200-OTHER PROGRAMMES	38255	0	38255

DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61138988	4203137	65342125
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR		61138988	4203137	65342125
		102-CHILD WELFARE	19704934	1948857	21653791
		200-OTHER PROGRAMMES	96638	0	96638
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19801572	1948857	21750429
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR		19801572	1948857	21750429
		102-CHILD WELFARE	18749038	2002696	20751734
		200-OTHER PROGRAMMES	263194	0	263194
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19012232	2002696	21014928
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR		19012232	2002696	21014928

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	15015357	303125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15015357	303125
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR		15015357	303125
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	19474878	611480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19474878	611480
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR		19474878	611480
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	17584672	325843
		200-OTHER PROGRAMMES	46788	0
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17631460	325843
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR		17631460	325843



DDO- CHILD DEVELOPMENT PROJECT  
OFFICER, PATHANKOT GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-CHILD WELFARE	38383674	4110816	42494490
200-OTHER PROGRAMMES	306572	0	306572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38690246	4110816	42801062
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR	38690246	4110816	42801062

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER, ROPAR ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-CHILD WELFARE	21692389	3160691	24853080
200-OTHER PROGRAMMES	750550	0	750550
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22442939	3160691	25603630
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR	22442939	3160691	25603630

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER, SIRIHARGOBIND PUR  
GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-CHILD WELFARE	18919184	782034	19701218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18919184	782034	19701218

DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR	18919184	782034	19701218
	200-OTHER PROGRAMMES	23548	0	23548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23548	0	23548
	TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH	23548	0	23548
DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	276429	0	276429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	276429	0	276429
	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN	276429	0	276429
	200-OTHER PROGRAMMES	19526	0	19526
DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19526	0	19526
		101-NITI AAYOG	0	9500000	9500000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8400000	8400000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		0	17900000	17900000
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH Major Head- 2049-INTEREST PAYMENTS	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH		19526	17900000	17919526
Major Head- 2236-NUTRITION		200-INTEREST ON OTHER INTERNAL DEBTS	335909014	0	335909014
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		335909014	0	335909014
		101-SPECIAL NUTRITION PROGRAMMES	2750513733	0	2750513733
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	827810000	0	827810000
	TOTAL FOR MH- 2236-NUTRITION		3578323733	0	3578323733
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH		3914232747	0	3914232747

DDO- DEPUTY DIRECTOR PUNJAB STATE  
COMMISSION FOR PROTECTION OF CHILD  
RIGHTS MOHALI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DEPUTY DIRECTOR  
PUNJAB STATE COMMISSION FOR  
PROTECTION OF CHILD RIGHTS MOHALI

DDO- DEPUTY REGISTRAR CO-OPERATIVE  
SOCIETIES, MUKTSAR MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DEPUTY REGISTRAR CO-  
OPERATIVE SOCIETIES, MUKTSAR MUKTSAR

DDO- DISTRICT PROGRAM OFFICER  
PATHANKOT GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

102-CHILD WELFARE	7363986	461528	7825514
200-OTHER PROGRAMMES	39993	0	39993
	7403979	461528	7865507
	7403979	461528	7865507
200-OTHER PROGRAMMES	375499	51438	426937
	375499	51438	426937
	375499	51438	426937
102-CHILD WELFARE	3602129	458280	4060409
	3602129	458280	4060409

	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR	3602129	458280	4060409
DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19900	0	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR	19900	0	19900
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	233620	0	233620
	200-OTHER PROGRAMMES	152901	0	152901
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN	386521	0	386521
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	65756	0	65756
	200-OTHER PROGRAMMES	416546	0	416546

DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	482302	0	482302
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA	482302	0	482302
DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	366666	0	366666
	200-OTHER PROGRAMMES	55554	0	55554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422220	0	422220
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN	422220	0	422220
DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	236540	0	236540
	200-OTHER PROGRAMMES	332931	0	332931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	569471	0	569471
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN	569471	0	569471

DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	189950	0	189950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189950	0	189950
	TOTAL FOR DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN		189950	0	189950
		102-CHILD WELFARE	82282409	4327030	86609439
		188-ASSISTANCE TO AUTONOMOUS BODIES	15082760	0	15082760
		200-OTHER PROGRAMMES	348972	0	348972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97714141	4327030	102041171
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA		97714141	4327030	102041171
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	1624459	143183	1767642
		200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1724459	143183	1867642
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT		1724459	143183	1867642

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	2309338	474716	2784054
		200-OTHER PROGRAMMES	247902	0	247902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2557240	474716	3031956
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA		2557240	474716	3031956
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	1870995	112496	1983491
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2070995	112496	2183491
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		104-WELFARE OF AGED, INFIRM AND DESTITUTE	13437206	3917325	17354531
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		13437206	3917325	17354531
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA		15508201	4029821	19538022



DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	2824539	275756	3100295
		200-OTHER PROGRAMMES	385854	0	385854
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3210393	275756	3486149
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA		3210393	275756	3486149
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	180639	0	180639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180639	0	180639
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI		180639	0	180639
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	2386522	388950	2775472
		200-OTHER PROGRAMMES	672731	0	672731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3059253	388950	3448203

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR	3059253	388950	3448203
	102-CHILD WELFARE	2962564	263850	3226414
	200-OTHER PROGRAMMES	45910	0	45910
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3008474	263850	3272324
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB	3008474	263850	3272324
	102-CHILD WELFARE	24490782	1589290	26080072
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	188-ASSISTANCE TO AUTONOMOUS BODIES	6639958	0	6639958
	200-OTHER PROGRAMMES	644089	0	644089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31774829	1589290	33364119
	800-OTHER EXPENDITURE	858813	0	858813

DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	858813	0	858813
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA	32633642	1589290	34222932
DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	3221317	259920	3481237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3221317	259920	3481237
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR	3221317	259920	3481237
	102-CHILD WELFARE	3819211	393728	4212939
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3819211	393728	4212939
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR	3819211	393728	4212939
	102-CHILD WELFARE	28336132	235758	28571890
	188-ASSISTANCE TO AUTONOMOUS BODIES	6456412	0	6456412

DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34792544	235758	35028302
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR	34792544	235758	35028302
DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	3555725	1152683	4708408
	200-OTHER PROGRAMMES	239894	0	239894
DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3795619	1152683	4948302
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN	3795619	1152683	4948302
	102-CHILD WELFARE	345590	0	345590
	200-OTHER PROGRAMMES	120972	0	120972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466562	0	466562
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN	466562	0	466562
	101-WELFARE OF HANDICAPPED	2453733	251608	2705341

DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2452269074	259731858	2712000932
		200-OTHER PROGRAMMES	24213	0	24213
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1632494900	169435830	1801930730
			4087241920	429419296	4516661216
			4087241920	429419296	4516661216
		101-WELFARE OF HANDICAPPED	583100	0	583100
		102-CHILD WELFARE	1355101723	137760534	1492862257
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1355101723	137760534	1492862257
		200-OTHER PROGRAMMES	47110	0	47110
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1349588057	136414238	1486002295
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA		2705319990	274174772	2979494762
			2705319990	274174772	2979494762

		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	70680	0	70680
		200-OTHER PROGRAMMES	56000	0	56000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126680	0	126680
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA		126680	0	126680
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16013	0	16013
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN		16013	0	16013
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	108760712	0	108760712
		200-OTHER PROGRAMMES	878135	0	878135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215153347	0	215153347

	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347	
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	105514500	0	105514500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	105514500	0	105514500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	510297780	0	510297780
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	510297780	0	510297780
		200-OTHER PROGRAMMES	2324559	0	2324559
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	509740500	0	509740500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1022362839	0	1022362839
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR		1022362839	0	1022362839
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	2119505	125565	2245070
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2143497043	264214938	2407711981
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2992815969	256366105	3249182074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5138432517	520706608	5659139125
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA		5138432517	520706608	5659139125



DDO- DISTRICT SOCIAL SECURITY OFFICER  
DISTRICT SOCIAL SECURITY OFFICER,  
SANGRUR SANGRUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT SOCIAL  
SECURITY OFFICER DISTRICT SOCIAL  
SECURITY OFFICER, SANGRUR SANGRUR

DDO- DISTRICT SOCIAL SECURITY OFFICER  
DISTRICT SOCIAL SECURITY  
OFFICER,HOSHIARPUR HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

101-WELFARE OF HANDICAPPED	277100	0	277100
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1729948240	172746525	1902694765
200-OTHER PROGRAMMES	30402	0	30402
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1687966374	174972000	1862938374
	3418222116	347718525	3765940641
	3418222116	347718525	3765940641
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1288676396	128591620	1417268016
200-OTHER PROGRAMMES	340685	27440	368125
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1384892300	137952000	1522844300
	2673909381	266571060	2940480441

DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR	2673909381	266571060	2940480441
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-WELFARE OF HANDICAPPED	91800	0	91800
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	517412625	52721914	570134539
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	514859410	52269000	567128410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032363835	104990914	1137354749
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	1032363835	104990914	1137354749
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-WELFARE OF HANDICAPPED	255000	0	255000
	102-CHILD WELFARE	1432095660	106081936	1538177596
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1432095660	106081936	1538177596
	200-OTHER PROGRAMMES	1132269	0	1132269
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1377373770	105630000	1483003770

DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2810856699	211711936	3022568635
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR	2810856699	211711936	3022568635
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	832996	84762	917758
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	832996	84762	917758
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	1310322917	133022972	1443345889
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	524437589	53262076	577699665
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	915332	0	915332
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	784137000	79676134	863813134
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1309489921	132938210	1442428131
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	1310322917	133022972	1443345889

DDO- DISTRICT SOCIAL SECURITY OFFICER  
MOGA MOGA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

101-WELFARE OF HANDICAPPED	0	44200	44200
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	834734660	83921936	918656596
200-OTHER PROGRAMMES	231682	0	231682
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1038854009	108052455	1146906464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1873820351	192018591	2065838942
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA	1873820351	192018591	2065838942

DDO- DISTRICT SOCIAL SECURITY OFFICER  
MUKATSAR MUKATSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

101-WELFARE OF HANDICAPPED	207400	0	207400
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	829468215	84270308	913738523
200-OTHER PROGRAMMES	39927	0	39927
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1010074000	101827000	1111901000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1839789542	186097308	2025886850
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR	1839789542	186097308	2025886850

DDO- DISTRICT SOCIAL SECURITY OFFICER  
NAWANSHAHR NAWANSHAHR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT SOCIAL  
SECURITY OFFICER NAWANSHAHR  
NAWANSHAHR

DDO- DISTRICT SOCIAL SECURITY OFFICER,  
GURDASPUR GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT SOCIAL  
SECURITY OFFICER, GURDASPUR  
GURDASPUR

101-WELFARE OF HANDICAPPED	79900	0	79900
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	533881743	58082820	591964563
200-OTHER PROGRAMMES	62783	0	62783
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	648894000	61678374	710572374
	1182918426	119761194	1302679620
	1182918426	119761194	1302679620
101-WELFARE OF HANDICAPPED	44200	0	44200
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1635886092	157039260	1792925352
200-OTHER PROGRAMMES	452099	55353	507452
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1996791063	191648767	2188439830
	3633173454	348743380	3981916834
	3633173454	348743380	3981916834

DDO- DISTRICT SOCIAL SECUTITY OFFICER  
S..A.S.NAGAR MOHALI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

101-WELFARE OF HANDICAPPED	130900	0	130900
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	590518721	60426721	650945442
200-OTHER PROGRAMMES	60021	0	60021
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	583693515	58862701	642556216
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1174403157	119289422	1293692579
TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI	1174403157	119289422	1293692579

DDO- DISTRICT SOCIAL WELFARE OFFICER  
TARN TARAN TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

101-WELFARE OF HANDICAPPED	244800	0	244800
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1513478175	138361159	1651839334
200-OTHER PROGRAMMES	233524	0	233524
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1124781000	129848000	1254629000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2638737499	268209159	2906946658
TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN	2638737499	268209159	2906946658

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME 200-OTHER PROGRAMMES	1734200 668959	152400 90324	1886600 759283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2403159	242724	2645883
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA		2403159	242724	2645883
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		203-EMPLOYMENT 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 800-OTHER EXPENDITURE	24871 430400 2002656	0 368803 267300	24871 799203 2269956
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		2457927	636103	3094030
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR		2457927	636103	3094030
DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	308000	44000	352000
		200-OTHER PROGRAMMES	123523	0	123523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		431523	44000	475523
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR		431523	44000	475523
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	944000	76800	1020800
			944000	76800	1020800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		944000	76800	1020800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN		944000	76800	1020800
		200-OTHER PROGRAMMES	15425	0	15425
			15425	0	15425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15425	0	15425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT		15425	0	15425



DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	167411	0	167411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167411	0	167411
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA		167411	0	167411
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	11878	0	11878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11878	0	11878
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR		11878	0	11878
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	41404	0	41404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41404	0	41404

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	41404	0	41404
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27050	0	27050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27050	0	27050
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR	27050	0	27050
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	7477592	679108	8156700
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	57681000	867000	58548000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44676000	204000	44880000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	109834592	1750108	111584700
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	110916693	1750108	112666801

DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	1082101	01082101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1082101	01082101
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		110916693	1750108112666801
DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	010000
		200-OTHER PROGRAMMES	408313	0408313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		418313	0418313
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA		418313	0418313
DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
		101-WELFARE OF HANDICAPPED	2963876	02963876
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		2963876	02963876

DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR	2963876	0	2963876
	200-OTHER PROGRAMMES	549728	7907	557635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	549728	7907	557635
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR	549728	7907	557635
	101-WELFARE OF HANDICAPPED 200-OTHER PROGRAMMES	4424985 21067	443196 0	4868181 21067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4446052	443196	4889248
DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR	4446052	443196	4889248
	103-WOMEN'S WELFARE 200-OTHER PROGRAMMES	5786641 42218	557820 0	6344461 42218

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5828859	557820	6386679
	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR		5828859	557820	6386679
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	10139353	995836	11135189
		200-OTHER PROGRAMMES	20320	0	20320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10159673	995836	11155509
	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		10159673	995836	11155509
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		103-WOMEN'S WELFARE	5811097	756306	6567403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5811097	756306	6567403
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		5811097	756306	6567403
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	26421724	2699280	29121004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26421724	2699280	29121004
TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		26421724	2699280	29121004
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	87600	0	87600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87600	0	87600
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA		87600	0	87600
DDO- PROGRAMME OFFICER BHATINDA BHATINDA				
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	4340359	0	4340359
TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		4340359	0	4340359
TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA		4340359	0	4340359
DDO- PROGRAMME OFFICER PATIALA PATIALA				

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
		101-WELFARE OF HANDICAPPED	0	6023889
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		0	6023889
	TOTAL FOR DDO- PROGRAMME OFFICER PATIALA PATIALA		0	6023889
DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA				
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
		104-WELFARE OF AGED, INFIRM AND DESTITUTE	7965161	17750
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7958446	0
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		15923607	17750
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA		15923607	17750
DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	4143866	449999
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4143866	449999
	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR		4143866	449999
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	2680098	357955	3038053
		200-OTHER PROGRAMMES	35356	0	35356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2715454	357955	3073409
	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR		2715454	357955	3073409
DDO- PROGRAMMER OFFICER PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PROGRAMMER OFFICER PATIALA PATIALA		200000	0	200000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	22200	0	22200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22200	0	22200
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	814631	0	814631
		200-OTHER PROGRAMMES	5301688	0	5301688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6116319	0	6116319



	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR		6138519	0	6138519
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	834470	14630	849100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		834470	14630	849100
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
		200-OTHER PROGRAMMES	6395	0	6395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17395	0	17395
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA		851865	14630	866495
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	294350	0	294350
		200-OTHER PROGRAMMES	2190402	450000	2640402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2484752	450000	2934752
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA		2484752	450000	2934752
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT					

Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	11900	0	11900
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11900	0	11900
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	162716612	0	162716612
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	78612	0	78612
		200-OTHER PROGRAMMES	1324748	0	1324748
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	172876500	0	172876500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		337006472	0	337006472
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT		337018372	0	337018372
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2444695	0	2444695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2444695	0	2444695

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB	2444695	0	2444695
	102-CHILD WELFARE	193753934	0	193753934
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	193753934	0	193753934
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	34800	0	34800
	200-OTHER PROGRAMMES	6295059	0	6295059
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	155355000	0	155355000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355438793	0	355438793
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR	355438793	0	355438793
	105-CIVIL AND SESSION COURTS	220230	0	220230
	119-LEGAL AID SERVICES	77500	0	77500
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	297730	0	297730
	102-CHILD WELFARE	184274275	208637	184482912
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	184274275	208637	184482912
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	40000	0	40000
		200-OTHER PROGRAMMES	11948111	1633491	13581602
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	286587000	0	286587000
		800-OTHER EXPENDITURE	1200	0	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		482850586	1842128	484692714
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR		483148316	1842128	484990444
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	118675	0	118675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		118675	0	118675
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	6507160	630883	7138043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6507160	630883	7138043
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR		6625835	630883	7256718

DDO- SECRETARY DISTRICT LEGAL  
SERVICES AUTHORITY JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

102-CHILD WELFARE	530560778	114855000	645415778
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	530560778	114855000	645415778
200-OTHER PROGRAMMES	8288574	27602	8316176
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	535800000	0	535800000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1074649352	114882602	1189531954
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR	1074649352	114882602	1189531954

DDO- SECRETARY DISTRICT LEGAL  
SERVICES AUTHORITY LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

200-OTHER PROGRAMMES	694002	0	694002
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694002	0	694002
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA	694002	0	694002

DDO- SECRETARY DISTRICT LEGAL  
SERVICES AUTHORITY MANSA  
Major Head- 2014-ADMINISTRATION OF  
JUSTICE

119-LEGAL AID SERVICES	2850	0	2850
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2850	0	2850

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA	2850	0	2850
	119-LEGAL AID SERVICES	11100	0	11100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11100	0	11100
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA	11100	0	11100
	119-LEGAL AID SERVICES	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30000	0	30000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	14796943	1005125	15802068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14796943	1005125	15802068
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI	14826943	1005125	15832068
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR Major Head- 2014-ADMINISTRATION OF JUSTICE	119-LEGAL AID SERVICES	22000	0	22000

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22000	0	22000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	5981232	152479	6133711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5981232	152479	6133711
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR		6003232	152479	6155711
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA		400000	0	400000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR		3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN					

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	365120	0	365120
	119-LEGAL AID SERVICES	41400	0	41400
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		406520	0	406520
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN	406520	0	406520
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245565	317676	563241
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245565	317676	563241
	TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR	245565	317676	563241
DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	6368599	426721	6795320
	200-OTHER PROGRAMMES	285842	0	285842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6654441	426721	7081162
TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR		6654441	426721	7081162



DDO- STATE AFTER CARE STATE AFTER  
CARE HOME FOR BOYS, LUDHIANA  
LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- STATE AFTER CARE STATE  
AFTER CARE HOME FOR BOYS, LUDHIANA  
LUDHIANA

DDO- SUB DIVISIONAL MAGISTRATE  
BAGHAPURANA MOGA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUB DIVISIONAL  
MAGISTRATE BAGHAPURANA MOGA

DDO- SUB DIVISIONAL MAGISTRATE  
GIDDERBAHA MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUB DIVISIONAL  
MAGISTRATE GIDDERBAHA MUKTSAR

102-CHILD WELFARE	1895724	207552	2103276
	1895724	207552	2103276
	1895724	207552	2103276
200-OTHER PROGRAMMES	1020000	96000	1116000
	1020000	96000	1116000
	1020000	96000	1116000
200-OTHER PROGRAMMES	2094820	204000	2298820
	2094820	204000	2298820
	2094820	204000	2298820

DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	8981059	887523	9868582
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8981059	887523	9868582
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR		8981059	887523	9868582
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2761448	564000	3325448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2761448	564000	3325448
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		2761448	564000	3325448
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1200000	634500	1834500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1200000	634500	1834500
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA		1200000	634500	1834500
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1194853	48000	1242853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1194853	48000	1242853
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR		1194853	48000	1242853
DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	469000	260600	729600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		469000	260600	729600
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR		469000	260600	729600
DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	15504049	1560399	17064448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15504049	1560399	17064448
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR		15504049	1560399	17064448
DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	828362	198783	1027145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		828362	198783	1027145
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA		828362	198783	1027145
DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	367165	0	367165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367165	0	367165
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA		367165	0	367165
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3354000	384000	3738000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3354000	384000	3738000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR		3354000	384000	3738000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1877690	184500	2062190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1877690	184500	2062190
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA		1877690	184500	2062190
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	850084	84000	934084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850084	84000	934084
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR		850084	84000	934084
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	722815	250000	972815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		722815	250000	972815
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA		722815	250000	972815

DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	4971513	565330	5536843
		200-OTHER PROGRAMMES	162828	0	162828
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5134341	565330	5699671
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA			5134341	565330	5699671
DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	1080830	0	1080830
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1080830	0	1080830
Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	1134763	112950	1247713
		102-CHILD WELFARE	3135656	203989	3339645
		103-WOMEN'S WELFARE	5061653	477970	5539623
		200-OTHER PROGRAMMES	0	10760	10760
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			9332072	805669	10137741

	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR		10412902	805669	11218571
DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	3836504	373680	4210184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3836504	373680	4210184
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA		3836504	373680	4210184
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		103-WOMEN'S WELFARE	2344396	208437	2552833
		200-OTHER PROGRAMMES	268164	0	268164
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2612560	208437	2820997
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR		2612560	208437	2820997
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	3032873	242151	3275024
	200-OTHER PROGRAMMES	283549	0	283549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3316422	242151	3558573
TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR		3316422	242151	3558573
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2809974	172526	2982500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2809974	172526	2982500
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR		2809974	172526	2982500
DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	4480563	112927	4593490
	200-OTHER PROGRAMMES	20231	0	20231
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4500794	112927	4613721
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		4500794	112927	4613721



DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	5643189	392	5643581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5643189	392	5643581
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		5643189	392	5643581
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	353352	0	353352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		353352	0	353352
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA		353352	0	353352
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	2762587	87812	2850399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2762587	87812	2850399
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR		2762587	87812	2850399

DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2936272	239116	3175388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2936272	239116	3175388
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA		2936272	239116	3175388
DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	7130916	401906	7532822
	103-WOMEN'S WELFARE	2619734	232698	2852432
	200-OTHER PROGRAMMES	0	27296	27296
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9750650	661900	10412550
TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		9750650	661900	10412550
DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	3464913	156132	3621045

		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22200	0	22200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3487113	156132	3643245
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		3487113	156132	3643245
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	1614354	186805	1801159
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1614354	186805	1801159
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		1614354	186805	1801159
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	1095604	111796	1207400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1095604	111796	1207400
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		1095604	111796	1207400

DDO- SUPERINTENDENT WORKSHOP FOR  
PHYSICALLY HANDICAPPED, LUDHIANA  
LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUPERINTENDENT  
WORKSHOP FOR PHYSICALLY  
HANDICAPPED, LUDHIANA LUDHIANA  
TOTAL FOR CCO- DIRECTOR, SOCIAL  
WELFARE PUNJAB  
TOTAL FOR DEPT- SOCIAL WELFARE

Dept- SPORTS  
CCO- DIRECTOR, SPORTS PUNJAB  
DDO- ASSISTANT DIRECTOR DIRECTOR  
SPORTS, PUNJAB CHANDGIARH  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH  
SERVICES

101-WELFARE OF HANDICAPPED	1155173	48590	1203763
200-OTHER PROGRAMMES	104788	0	104788
	1259961	48590	1308551
	1259961	48590	1308551
	46979889255	3914078636	50893967891
	46979889255	3914078636	50893967891
115-LEAVE ENCASHMENT BENEFITS	2784799	1549220	4334019
	2784799	1549220	4334019
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	25000	0	25000
	25000	0	25000

DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH		2809799	1549220	4359019
		001-DIRECTION AND ADMINISTRATION	7698929	433662	8132591
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7698929	433662	8132591
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	46071	0	46071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46071	0	46071
	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR		7745000	433662	8178662
DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	13245013	2232247	15477260
		104-SPORTS AND GAMES	0	200000	200000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		13245013	2432247	15677260
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	189969	0	189969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189969	0	189969

DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA	13434982	2432247	15867229
	001-DIRECTION AND ADMINISTRATION	10098798	1251299	11350097
	104-SPORTS AND GAMES	0	249810	249810
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10098798	1501109	11599907
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR	10098798	1501109	11599907
	001-DIRECTION AND ADMINISTRATION	6459858	688476	7148334
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES	104-SPORTS AND GAMES	0	124719	124719
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6459858	813195	7273053
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL	6459858	813195	7273053
	001-DIRECTION AND ADMINISTRATION	3171631	360808	3532439
	104-SPORTS AND GAMES	0	125000	125000

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3171631	485808	3657439
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA		3171631	485808	3657439
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	001-DIRECTION AND ADMINISTRATION	2999586	244398	3243984
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2999586	244398	3243984
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		2999586	244398	3243984
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN Major Head- 2204-SPORTS AND YOUTH SERVICES				
	001-DIRECTION AND ADMINISTRATION	4947027	448368	5395395
	104-SPORTS AND GAMES	0	200000	200000
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4947027	648368	5595395
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		4947027	648368	5595395
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR				

Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	6172538	596484	6769022
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			6172538	596484	6769022
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR			6172538	596484	6769022
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	6933939	568847	7502786
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			6933939	568847	7502786
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR			6933939	568847	7502786
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	8791563	839022	9630585
		104-SPORTS AND GAMES	0	349942	349942
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			8791563	1188964	9980527



	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR		8791563	1188964	9980527
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	12348821	1282880	13631701
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		12348821	1282880	13631701
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI		12348821	1282880	13631701
DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	3754652	352460	4107112
		104-SPORTS AND GAMES	0	125000	125000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3754652	477460	4232112
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200587	0	200587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200587	0	200587

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA		3955239	477460	4432699
DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	9006251	779366	9785617
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9006251	779366	9785617
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT		9006251	779366	9785617
DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	9632399	864212	10496611
		104-SPORTS AND GAMES	0	125000	125000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9632399	989212	10621611
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	221676	0	221676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221676	0	221676
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		9854075	989212	10843287
DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR					

Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	10889914	1025191	11915105
		104-SPORTS AND GAMES	0	324976	324976
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10889914	1350167	12240081
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR		10889914	1350167	12240081
DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	46276	0	46276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46276	0	46276
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	5184263	0	5184263
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5184263	0	5184263
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR		5230539	0	5230539
DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	4695351	458988	5154339
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2267310	0	2267310
		104-SPORTS AND GAMES	0	125000	125000

DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6962661	583988	7546649
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA		6962661	583988	7546649
DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	22194603	2265202	24459805
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		22194603	2265202	24459805
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA		22194603	2265202	24459805
		001-DIRECTION AND ADMINISTRATION 104-SPORTS AND GAMES	158314001 1186188889	169046758 70906796	327360759 1257095685
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1344502890	239953554	1584456444
		200-OTHER PROGRAMMES	1757869	6395	1764264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1757869	6395	1764264
	TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH		1346260759	239959949	1586220708
	TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB		1500267583	258150526	1758418109

	TOTAL FOR DEPT- SPORTS		1500267583	258150526	1758418109
Dept- STATE ARCHIVES					
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB					
DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH					
Major Head- 2205-ART AND CULTURE					
		102-PROMOTION OF ARTS AND CULTURE	280799401	17876952	298676353
		188-ASSISTANCE TO AUTONOMOUS BODIES	2291663	208333	2499996
	TOTAL FOR MH- 2205-ART AND CULTURE		283091064	18085285	301176349
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH		283091064	18085285	301176349
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB		283091064	18085285	301176349
	TOTAL FOR DEPT- STATE ARCHIVES		283091064	18085285	301176349
Dept- STATE TRANSPORT COMMISSIONER					
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA					
Major Head- 2041-TAXES ON VEHICLES					
		102-INSPECTION OF MOTOR VEHICLES	950468	68420	1018888

DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	950468	68420	1018888
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA	950468	68420	1018888
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR Major Head- 2041-TAXES ON VEHICLES	101-COLLECTION CHARGES	8500	0	8500
	102-INSPECTION OF MOTOR VEHICLES	1671207	213084	1884291
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1679707	213084	1892791
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR	1679707	213084	1892791
Dept- SUBORDINATE SERVICES SELECTION BOARD	102-INSPECTION OF MOTOR VEHICLES	3471413	727686	4199099
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3471413	727686	4199099
Dept- SUBORDINATE SERVICES SELECTION BOARD	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR	3471413	727686	4199099
	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	6101588	1009190	7110778
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER	6101588	1009190	7110778

CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA Major Head- 2051-PUBLIC SERVICE COMMISSION					
		102-STATE PUBLIC SERVICE COMMISSION	60434123	5070294	65504417
TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION			60434123	5070294	65504417
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	427628	1438	429066
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			427628	1438	429066
TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA			60861751	5071732	65933483
DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI Major Head- 2051-PUBLIC SERVICE COMMISSION					
		103-STAFF SELECTION COMMISSION	136370490	58870036	195240526
		800-OHTER EXPENDITURE	8866	0	8866
TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION			136379356	58870036	195249392
TOTAL FOR DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI			136379356	58870036	195249392

	TOTAL FOR CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH	197241107	63941768	261182875
	TOTAL FOR DEPT- SUBORDINATE SERVICES SELECTION BOARD	197241107	63941768	261182875
Dept- TOURISM				
CCO- DIRECTOR, TOURISM PUNJAB				
DDO- DIRECTOR OF TOURISM, PUNJAB				
CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	238249	256977	495226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238249	256977	495226
Major Head- 3452-TOURISM				
	001-DIRECTION AND ADMINISTRATION	122302032	2252195	124554227
	102-TOURIST ACCOMMODATION	64546400	20500000	85046400
	TOTAL FOR MH- 3452-TOURISM	186848432	22752195	209600627
	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH	187086681	23009172	210095853
DDO- SUPERINTENDENT, TOURISM				
DIRECTOROTE, DEPTT.OF				
TOURISM,PB.CHANDIGARH CHANDIGARH				
Major Head- 5452-CAPITAL OUTLAY ON TOURISM				
	102-TOURIST ACCOMMODATION	836556	0	836556
	TOTAL FOR MH- 5452-CAPITAL OUTLAY ON TOURISM	836556	0	836556



Dept- TOWN AND COUNTRY PLANNING CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- SUPERINTENDENT, TOURISM DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH CHANDIGARH	836556	0	836556
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB	187923237	23009172	210932409
	TOTAL FOR DEPT- TOURISM	187923237	23009172	210932409
DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	10950678	1141365	12092043
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	10950678	1141365	12092043
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA	10950678	1141365	12092043
	001-DIRECTION AND ADMINISTRATION	5736383	578677	6315060
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5736383	578677	6315060
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR	5736383	578677	6315060

DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	83878843	9330084	93208927
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		83878843	9330084	93208927
TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		83878843	9330084	93208927
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1873550	0	1873550
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1873550	0	1873550
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4032812	408744	4441556
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4032812	408744	4441556
TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		5906362	408744	6315106

DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6409600	685213	7094813
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6409600	685213	7094813
TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		6409600	685213	7094813
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9680706	911561	10592267
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9680706	911561	10592267
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	478457	0	478457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478457	0	478457
TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		10159163	911561	11070724
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	20673458	1985773	22659231
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		20673458	1985773	22659231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	465383	0	465383

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		465383	0	465383
	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA		21138841	1985773	23124614
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	4214937	391825	4606762
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4214937	391825	4606762
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		4214937	391825	4606762
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	5385567	479977	5865544
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5385567	479977	5865544
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT		5385567	479977	5865544
		001-DIRECTION AND ADMINISTRATION	5736943	871995	6608938
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5736943	871995	6608938

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	586346	0	586346	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586346	0	586346	
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR		6323289	871995	7195284	
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	7287769	711209	7998978	
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7287769	711209	7998978	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	69413	22714	92127	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69413	22714	92127	
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR		7357182	733923	8091105	
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	14115062	1371656	15486718	
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		14115062	1371656	15486718	

	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		14115062	1371656	15486718
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	10142615	889369	11031984
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		10142615	889369	11031984
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	42375	0	42375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42375	0	42375
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		10184990	889369	11074359
DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	9824363	1051829	10876192
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9824363	1051829	10876192
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB		9824363	1051829	10876192
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	6299216	527312	6826528
			6299216	527312	6826528
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR Major Head- 2217-URBAN DEVELOPMENT		200-OTHER PROGRAMMES	499807	0	499807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499807	0	499807
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR		6799023	527312	7326335
Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	10952488	1074404	12026892
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		10952488	1074404	12026892
		200-OTHER PROGRAMMES	224612	0	224612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224612	0	224612
DDO- DISTRICT TOWN PLANNER MANSA MANSA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		11177100	1074404	12251504
		001-DIRECTION AND ADMINISTRATION	4164878	370611	4535489
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4164878	370611	4535489

	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		4164878	370611	4535489
DDO- DISTT TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	14439617	1530465	15970082
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		14439617	1530465	15970082
	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		14439617	1530465	15970082
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	7826807	815419	8642226
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7826807	815419	8642226
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		7826807	815419	8642226
DDO- SENIOR TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	8947742	984046	9931788
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8947742	984046	9931788
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		8947742	984046	9931788
DDO- SENIOR TOWN PLANNER PATIALA PATIALA Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	10692065	1084569	11776634



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		10692065	1084569	11776634
		200-OTHER PROGRAMMES	336433	59000	395433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336433	59000	395433
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		11028498	1143569	12172067
		001-DIRECTION AND ADMINISTRATION	9323141	945046	10268187
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9323141	945046	10268187
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	28659	28659
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28659	28659
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		9323141	973705	10296846
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	9421120	961352	10382472
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9421120	961352	10382472

Major Head- 2235-SOCIAL SECURITY AND WELFARE

Dept- TRANSPORT  
CCO- DIRECTOR, STATE TRANSPORT  
PUNJAB, CHANDIGARH  
DDO- DEVELOPMENT OFFICER (WOMEN  
PROGRAMME) CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SENIOR TOWN PLANNER  
SENIOR TOWN PLANNER, LUDHIANA  
LUDHIANA  
TOTAL FOR CCO- CHIEF TOWN PLANNER  
PUNJAB, SECTOR 18, CHANDIGARH  
CHANDIGARH  
TOTAL FOR DEPT- TOWN AND COUNTRY  
PLANNING

200-OTHER PROGRAMMES	198244	0	198244
	198244	0	198244
	9619364	961352	10580716
	284911430	29212874	314124304
	284911430	29212874	314124304

104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	40000	0	40000
200-OTHER PROGRAMMES	40870396	2147208	43017604
	40910396	2147208	43057604

Major Head- 3451-SECRETARIAT -  
ECONOMIC SERVICES

092-OTHER OFFICES	2770000	305000	3075000
101-NITI AAYOG	934761	0	934761

	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	3704761	305000	4009761
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH	44615157	2452208	47067365
DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	800-OTHER EXPENDITURE	5278463	0	5278463
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	5278463	0	5278463
	TOTAL FOR DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH	5278463	0	5278463
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2970013883	302845675	3272859558
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR Major Head- 3055-ROAD TRANSPORT				
	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	74260797	6894601	81155398
	TOTAL FOR MH- 3055-ROAD TRANSPORT	74260797	6894601	81155398
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	59682	0	59682

	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	59682	0	59682
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR	74320479	6894601	81215080
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2970013883	302845675	3272859558
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH				
Major Head- 2041-TAXES ON VEHICLES				
	101-COLLECTION CHARGES	15530	0	15530
	102-INSPECTION OF MOTOR VEHICLES	163151273	16322150	179473423
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	163166803	16322150	179488953
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1053354	335541	1388895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1053354	335541	1388895
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH	164220157	16657691	180877848
DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	46541	0	46541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46541	0	46541
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR		46541	0	46541
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH					
Major Head- 2013-COUNCIL OF MINISTERS					
		800-OTHER EXPENDITURE	254986711	28655931	283642642
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		254986711	28655931	283642642
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH		254986711	28655931	283642642
DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	317816	0	317816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317816	0	317816
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		090-SECRETARIAT	13090350	0	13090350
		092-OTHER OFFICES	13156684	995263	14151947

DDO- DIRECTOR STATE TRANSPORT CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	800-OTHER EXPENDITURE	144938	0	144938
	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH		26391972	995263	27387235
			26709788	995263	27705051
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2520811	142785	2663596
			2520811	142785	2663596
		001-DIRECTION AND ADMINISTRATION 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	103591751	10298390	113890141
		800-OTHER EXPENDITURE	562500000	62500000	625000000
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3055-ROAD TRANSPORT		18853105	0	18853105
	TOTAL FOR DDO- DIRECTOR STATE TRONSPORT CHANDIGARH		684944856	72798390	757743246
			687465667	72941175	760406842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	431153	0	431153
			431153	0	431153

DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH	431153	0	431153
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2201399	0	2201399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2211399	0	2211399
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH	2211399	0	2211399
	102-INSPECTION OF MOTOR VEHICLES	7579216	1059447	8638663
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	7579216	1059447	8638663
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA	7579216	1059447	8638663
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	101-NITI AAYOG	395245	0	395245
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	395245	0	395245

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH	395245	0	395245
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2970013883	302845675	3272859558
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6448027	0	6448027
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR- I	6448027	0	6448027
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	6438027	0	6438027
	201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	108786	0	108786
		108786	0	108786



	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR		108786	0	108786
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2384128	0	2384128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2384128	0	2384128
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	69187392	5281390	74468782
	TOTAL FOR MH- 3055-ROAD TRANSPORT		69187392	5281390	74468782
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	122033	0	122033
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		122033	0	122033
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA		71693553	5281390	76974943
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	97129644	9419337	106548981
	TOTAL FOR MH- 3055-ROAD TRANSPORT		97129644	9419337	106548981
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					

DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	93277	0	93277
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		93277	0	93277
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA		97222921	9419337	106642258
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR Major Head- 3055-ROAD TRANSPORT		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	5804479	0	5804479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5824479	0	5824479
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA		5824479	0	5824479
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	100678981	12161989	112840970
	TOTAL FOR MH- 3055-ROAD TRANSPORT		100678981	12161989	112840970
		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	352728	0	352728
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		352728	0	352728

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR		101031709	12161989	113193698
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3659932	200000	3859932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3659932	200000	3859932
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR		3659932	200000	3859932
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	54620267	11322561	65942828
	TOTAL FOR MH- 3055-ROAD TRANSPORT		54620267	11322561	65942828
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	58107	0	58107
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		58107	0	58107
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI		54678374	11322561	66000935
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN Major Head- 3055-ROAD TRANSPORT					

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	52767439	5013504	57780943
			52767439	5013504	57780943
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	23445	0	23445
			23445	0	23445
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		52790884	5013504	57804388
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	86184251	7416488	93600739
			86184251	7416488	93600739
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	050-LAND AND BUILDINGS	0	1000000	1000000
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	136096	34289	170385
			136096	1034289	1170385
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		86320347	8450777	94771124

		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	124866953	12149211	137016164
	TOTAL FOR MH- 3055-ROAD TRANSPORT		124866953	12149211	137016164
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	64197	58777	122974
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		64197	58777	122974
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		124931150	12207988	137139138
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1766470	0	1766470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1766470	0	1766470
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	63060935	5542870	68603805
	TOTAL FOR MH- 3055-ROAD TRANSPORT		63060935	5542870	68603805
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	251455	0	251455
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		251455	0	251455

DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR	65078860	5542870	70621730
Major Head- 3055-ROAD TRANSPORT	200-OTHER PROGRAMMES	5826977	0	5826977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5826977	0	5826977
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	152972759	21183495	174156254
	TOTAL FOR MH- 3055-ROAD TRANSPORT	152972759	21183495	174156254
	201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	202947	0	202947
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	202947	0	202947
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA	159002683	21183495	180186178
	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	20000	0	20000

		200-OTHER PROGRAMMES	2900847	0	2900847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2920847	0	2920847
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	74094252	9101469	83195721
	TOTAL FOR MH- 3055-ROAD TRANSPORT		74094252	9101469	83195721
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	76889	0	76889
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		76889	0	76889
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR		77091988	9101469	86193457
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR					
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	102923358	7330814	110254172
	TOTAL FOR MH- 3055-ROAD TRANSPORT		102923358	7330814	110254172
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		050-LAND AND BUILDINGS	15783972	0	15783972
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	123732	103676	227408
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		15907704	103676	16011380

DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		118831062	7434490	126265552
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	93370132	8564030	101934162
	TOTAL FOR MH- 3055-ROAD TRANSPORT		93370132	8564030	101934162
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	386651	95191	481842
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		386651	95191	481842
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		93756783	8659221	102416004
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	4845060	0	4845060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4845060	0	4845060
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	90954135	7151108	98105243
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		90954135	7151108	98105243
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					



DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	58892	0	58892
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		58892	0	58892
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR		95858087	7151108	103009195
Major Head- 3055-ROAD TRANSPORT		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	7546610	500	7547110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7556610	500	7557110
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	139816667	10091965	149908632
	TOTAL FOR MH- 3055-ROAD TRANSPORT		139816667	10091965	149908632
		050-LAND AND BUILDINGS	1144250	0	1144250
		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	361346	94513	455859
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		1505596	94513	1600109
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR		148878873	10186978	159065851

DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	86235003	8960493	95195496
	TOTAL FOR MH- 3055-ROAD TRANSPORT		86235003	8960493	95195496
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR		86235003	8960493	95195496
DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	43937006	3276150	47213156
	TOTAL FOR MH- 3055-ROAD TRANSPORT		43937006	3276150	47213156
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	33354	0	33354
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		33354	0	33354
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR		43970360	3276150	47246510
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	645793	0	645793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		645793	0	645793

Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	74375764	10318618	84694382
	TOTAL FOR MH- 3055-ROAD TRANSPORT		74375764	10318618	84694382
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS)	24431	0	24431
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		24431	0	24431
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR		75045988	10318618	85364606
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2970013883	302845675	3272859558
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH					
Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	24484	0	24484
		800-OTHER EXPENDITURE	11877051	901664	12778715
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		11901535	901664	12803199
	TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH		11901535	901664	12803199
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR					

Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	8407059	690312	9097371
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	8407059	690312	9097371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	124743	0	124743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124743	0	124743
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR	8531802	690312	9222114
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	3956991	292003	4248994
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3956991	292003	4248994
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB	3956991	292003	4248994
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	2230412	330434	2560846
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2230412	330434	2560846

	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN		2230412	330434	2560846
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI					
Major Head- 2041-TAXES ON VEHICLES					
	102-INSPECTION OF MOTOR VEHICLES	9177783	741180	9918963	
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	9177783	741180	9918963	
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI	9177783	741180	9918963	
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR					
Major Head- 2041-TAXES ON VEHICLES					
	102-INSPECTION OF MOTOR VEHICLES	6727837	610818	7338655	
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	6727837	610818	7338655	
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR	6727837	610818	7338655	
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT					
Major Head- 2041-TAXES ON VEHICLES					
	102-INSPECTION OF MOTOR VEHICLES	2774567	301166	3075733	
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2774567	301166	3075733	

DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT	2774567	301166	3075733
	102-INSPECTION OF MOTOR VEHICLES	5007680	133192	5140872
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	5007680	133192	5140872
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR	5010210	133192	5143402
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	8301229	1030359	9331588
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	8301229	1030359	9331588
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR	8301229	1030359	9331588
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2970013883	302845675	3272859558

		102-INSPECTION OF MOTOR VEHICLES	5627850	341380	5969230
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5627850	341380	5969230
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR		5627850	341380	5969230
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2970013883	302845675	3272859558
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2041-TAXES ON VEHICLES					
		102-INSPECTION OF MOTOR VEHICLES	1833550	240034	2073584
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1833550	240034	2073584
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA		1833550	240034	2073584
DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA					
Major Head- 2041-TAXES ON VEHICLES					
		102-INSPECTION OF MOTOR VEHICLES	3306234	363547	3669781
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3306234	363547	3669781
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA		3306234	363547	3669781
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA					
Major Head- 2041-TAXES ON VEHICLES					
		102-INSPECTION OF MOTOR VEHICLES	7655091	771267	8426358

DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	7655091	771267	8426358
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA	7655091	771267	8426358
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	3773451	440216	4213667
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3773451	440216	4213667
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR	3773451	440216	4213667
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2970013883	302845675	3272859558
	102-INSPECTION OF MOTOR VEHICLES	3921373	194804	4116177
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3921373	194804	4116177
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA	3921373	194804	4116177
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2970013883	302845675	3272859558



CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	6770989	555024	7326013
TOTAL FOR MH- 2041-TAXES ON VEHICLES			6770989	555024	7326013
TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR			6770989	555024	7326013
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	6000971	978090	6979061
TOTAL FOR MH- 2041-TAXES ON VEHICLES			6000971	978090	6979061
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	104800	0	104800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			104800	0	104800
TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA			6105771	978090	7083861
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	3392327	154212	3546539
TOTAL FOR MH- 2041-TAXES ON VEHICLES			3392327	154212	3546539

	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR		3392327	154212	3546539
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES					
		102-INSPECTION OF MOTOR VEHICLES	8295693	675635	8971328
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		8295693	675635	8971328
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	27279	0	27279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27279	0	27279
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR		8322972	675635	8998607
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON VEHICLES					
		102-INSPECTION OF MOTOR VEHICLES	3591528	754488	4346016
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3591528	754488	4346016
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA		3591528	754488	4346016
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2970013883	302845675	3272859558

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH Major Head- 3055-ROAD TRANSPORT					
		800-OTHER EXPENDITURE	20380556	6817096	27197652
	TOTAL FOR MH- 3055-ROAD TRANSPORT		20380556	6817096	27197652
	TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH		20380556	6817096	27197652
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2970013883	302845675	3272859558
	TOTAL FOR DEPT- TRANSPORT		2970013883	302845675	3272859558
Dept- TREASURER, CHARITABLE AND ENDOWMENTS CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2250-OTHER SOCIAL SERVICES					
		103-UPKEEP OF SHRINES, TEMPLES ETC.	500000	0	500000
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		500000	0	500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB		500000	0	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	3590178	386004
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR		3590178	386004
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA			3590178	386004
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	398089	0
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA		398089	0
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR			398089	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	10000	0
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3122697	229200
		200-OTHER PROGRAMMES	222000	38261

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3354697	267461	3622158
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR	3354697	267461	3622158
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6853316	308000	7161316
	200-OTHER PROGRAMMES	218000	102723	320723
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7071316	410723	7482039
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA	7071316	410723	7482039
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1232000	31400	1263400
	200-OTHER PROGRAMMES	545527	15232	560759
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1777527	46632	1824159
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR	1777527	46632	1824159

DDO- SECTION OFFICER, DEPARTMENT OF  
TREASURER CHARITABLE ENDOWMENTS  
PUNJAB MOHALI  
Major Head- 2250-OTHER SOCIAL  
SERVICES

102-ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS	2822710	287283	3109993
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	2822710	287283	3109993
TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI	2822710	287283	3109993
TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB	19514517	1398103	20912620
TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS	19514517	1398103	20912620

Dept- TREASURY AND ACCOUNTS  
CCO- DIRECTOR, TREASURY & ACCOUNTS  
DEPARTMENT OF FINANCE, PUNJAB  
CHANDIGARH  
DDO- ADDITIONAL DIRECTOR (T&A)  
DELEGATED TO DY. DIRECTOR  
(INSPECTION) INTERNAL AUDIT  
ORGANISATION (REV), FINANCE  
DEPARTMENT, PUNJAB CHANDIGARH  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	27510319	845038	28355357
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	27510319	845038	28355357
	200-OTHER PROGRAMMES	36000	0	36000
DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH	27546319	845038	28391357
	200-OTHER PROGRAMMES	701636	0	701636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	701636	0	701636
	TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH	701636	0	701636

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGANISATION (REV), DEPARTMENT  
OF FINANCE, BHATINDA BHATINDA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGANISATION (REV),  
DEPARTMENT OF FINANCE, BHATINDA  
BHATINDA

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGANISATION (REVENUE)  
DEPARTMENT OF FINANCE, KAPURTHALA  
KAPURTHALA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGANISATION  
(REVENUE) DEPARTMENT OF FINANCE,  
KAPURTHALA KAPURTHALA

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5535508	558459	6093967
	5535508	558459	6093967
	5535508	558459	6093967
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2521748	334674	2856422
	2521748	334674	2856422
	2521748	334674	2856422



DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGANISATION (REVENUE)  
DEPARTMENT OF FINANCE, PATIALA  
PATIALA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGANISATION  
(REVENUE) DEPARTMENT OF FINANCE,  
PATIALA PATIALA

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGANISATION (REVENUE)  
LUDHIANA LUDHIANA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	10519480	1514820	12034300
	10519480	1514820	12034300
	10519480	1514820	12034300
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5805714	599531	6405245
098-LOCAL FUND AUDIT	8989026	832488	9821514
	14794740	1432019	16226759
200-OTHER PROGRAMMES	11446	133598	145044
	11446	133598	145044

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA	14806186	1565617	16371803
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2574925	168859	2743784
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2574925	168859	2743784
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR	2574925	168859	2743784
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4679835	401877	5081712
	097-TREASURY ESTABLISHMENT	9920	0	9920
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4689755	401877	5091632
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT	4689755	401877	5091632

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2328672	438674	2767346
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2328672	438674	2767346
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR		2328672	438674	2767346
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4699986	463154	5163140
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4699986	463154	5163140
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR		4699986	463154	5163140

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3887666	371390	4259056
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3887666	371390	4259056
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR		3887666	371390	4259056
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4276298	385984	4662282
		097-TREASURY ESTABLISHMENT	18392896	1450912	19843808
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		22669194	1836896	24506090
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR		22669194	1836896	24506090

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGN.(R) INTERNAL AUDIT  
ORGANISATION (REVENUE), DEPARTMENT  
OF FINANCE, SANGRUR SANGRUR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	6666978	647056	7314034
	6666978	647056	7314034
	6666978	647056	7314034

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGN.(R) INTERNAL  
AUDIT ORGANISATION (REVENUE),  
DEPARTMENT OF FINANCE, SANGRUR  
SANGRUR

DDO- DEPUTY DIRECTOR (INSPECTION)  
T&A BRANCH FINANCE DEPARTMENT  
CHANDIGARH  
Major Head- 2052-SECRETARIAT - GENERAL  
SERVICES

092-OTHER OFFICES	4227375	5720661	9948036
	4227375	5720661	9948036
	4227375	5720661	9948036

TOTAL FOR MH- 2052-SECRETARIAT -  
GENERAL SERVICES  
TOTAL FOR DDO- DEPUTY DIRECTOR  
(INSPECTION) T&A BRANCH FINANCE  
DEPARTMENT CHANDIGARH

DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2153028	259273	2412301
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2153028	259273	2412301
	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR		2153028	259273	2412301
DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	23820	105200	129020
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	097-TREASURY ESTABLISHMENT	19756096	1762064	21518160
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			19779916	1867264	21647180
		203-EMPLOYMENT	347112	0	347112
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	139589	139589
		800-OTHER EXPENDITURE	241961	122392	364353

DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2049-INTEREST PAYMENTS	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	589073	261981	851054
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA	20368989	2129245	22498234
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	200-INTEREST ON OTHER INTERNAL DEBTS	324857271	0	324857271
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	324857271	0	324857271
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH	9750960740	953398965	10704359705
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	28704	94855	123559
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	097-TREASURY ESTABLISHMENT	28554110	2643135	31197245
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	28582814	2737990	31320804
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6253683532	644556635	6898240167
	102-COMMUTED VALUE OF PENSIONS	421610469	40373564	461984033
	104-GRATUITIES	543137952	47690653	590828605
	105-FAMILY PENSIONS	1276771138	131228623	1407999761

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	9306738	799716	10106454
		111-PENSIONS TO LEGISLATORS	124946407	10070077	135016484
		115-LEAVE ENCASHMENT BENEFITS	72577154	3500662	76077816
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	694722065	72397045	767119110
			9396755455	950616975	10347372430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	765200	44000	809200
			765200	44000	809200
			9750960740	953398965	10704359705
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR	102-EXPENSES ON SALE OF STAMPS	192945	10956	203901
			192945	10956	203901
			192945	10956	203901



DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3400	0	3400
		097-TREASURY ESTABLISHMENT	6912109	1201455	8113564
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6915509	1201455	8116964
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	165000	0	165000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165000	0	165000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	163312	284176	447488
		800-OTHER EXPENDITURE	855239	40400	895639
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1018551	324576	1343127
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR		8099060	1526031	9625091
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	11200	59844	71044
		097-TREASURY ESTABLISHMENT	7260835	752513	8013348
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7272035	812357	8084392
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA		7272035	812357	8084392
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	16792	2360	19152
		097-TREASURY ESTABLISHMENT	14834051	1521902	16355953
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		14850843	1524262	16375105
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	2723491	493270	3216761
		104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	40000	0	40000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1296950	207200	1504150
		200-OTHER PROGRAMMES	1746992	87248	1834240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5807433	787718	6595151

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	492866	666400	1159266
		800-OTHER EXPENDITURE	1619340	631499	2250839
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		2112206	1297899	3410105
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		22770482	3609879	26380361
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	12800	0	12800
		097-TREASURY ESTABLISHMENT	7804559	785527	8590086
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7817359	785527	8602886
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		800-OTHER EXPENDITURE	1015829	0	1015829
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1015829	0	1015829
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN		8833188	785527	9618715
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	19295064	1332200	20627264
		200-OTHER PROGRAMMES	1064099	32456	1096555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20359163	1364656	21723819
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA		20359163	1364656	21723819
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		097-TREASURY ESTABLISHMENT	584	0	584
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		584	0	584
Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	62800	0	62800
		200-OTHER PROGRAMMES	466000	0	466000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528800	0	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT		529384	0	529384
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	13750	0	13750
		097-TREASURY ESTABLISHMENT	10221966	1237116	11459082
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		10235716	1237116	11472832
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		10235716	1237116	11472832
DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	434504	254129	688633
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		434504	254129	688633
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	11921	6050	17971
		097-TREASURY ESTABLISHMENT	21127057	1701948	22829005
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		21138978	1707998	22846976
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		800-OTHER EXPENDITURE	0	29561500	29561500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29561500	29561500
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR		21573482	31523627	53097109
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR					

Major Head- 2014-ADMINISTRATION OF JUSTICE					
		105-CIVIL AND SESSION COURTS	1600	0	1600
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1600	0	1600
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	56750	0	56750
		097-TREASURY ESTABLISHMENT	21306263	2062273	23368536
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		21363013	2062273	23425286
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		800-OTHER EXPENDITURE	0	21252436	21252436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21252436	21252436
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	463844	1156161	1620005
		800-OTHER EXPENDITURE	4051212	1225639	5276851
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4515056	2381800	6896856
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		25879669	25696509	51576178
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	40272	0	40272
		097-TREASURY ESTABLISHMENT	17205444	1906429	19111873
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		17245716	1906429	19152145
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		17293104	1906429	19199533
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		200-OTHER PROGRAMMES	47388	0	47388
			47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		17293104	1906429	19199533
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	62176	0	62176
		097-TREASURY ESTABLISHMENT	19929152	1975539	21904691
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		19991328	1975539	21966867
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		19991328	1975539	21966867

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		097-TREASURY ESTABLISHMENT	1461315	0	1461315
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1461315	0	1461315
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		203-EMPLOYMENT	555200	0	555200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	143137	0	143137
		800-OTHER EXPENDITURE	613550	0	613550
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1311887	0	1311887
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		2773202	0	2773202
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	29902	59980	89882
		097-TREASURY ESTABLISHMENT	31577375	2980322	34557697
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		31607277	3040302	34647579
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2861	0	2861
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	117000	0	117000



	TOTAL FOR MH- 2202-GENERAL EDUCATION		119861	0	119861
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	91052	4322574	4413626
		800-OTHER EXPENDITURE	24954837	557649	25512486
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		25045889	4880223	29926112
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		56773027	7920525	64693552
DDO- DISTRICT TREASURY OFFICER MANSA MANSA					
Major Head- 2030-STAMPS AND REGISTRATION					
		001-DIRECTION AND ADMINISTRATION	4326	2210	6536
		102-EXPENSES ON SALE OF STAMPS	56531	2852	59383
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		60857	5062	65919
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	14696	67530	82226
		097-TREASURY ESTABLISHMENT	9007298	1271746	10279044
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		9021994	1339276	10361270
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1491776112	182527090	1674303202

		102-COMMUTED VALUE OF PENSIONS	128643516	11108141	139751657
		104-GRATUITIES	292597037	18788204	311385241
		105-FAMILY PENSIONS	425648768	53127721	478776489
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	13611914	2995869	16607783
		111-PENSIONS TO LEGISLATORS	1999056	198450	2197506
		115-LEAVE ENCASHMENT BENEFITS	67771903	5822568	73594471
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	516401882	54172990	570574872
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2938450188	328741033	3267191221
		200-OTHER PROGRAMMES	100000	0	100000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
		203-EMPLOYMENT	49896476	26329829	76226305
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	405440	362823	768263
		800-OTHER EXPENDITURE	1298440	271080	1569520
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		51600356	26963732	78564088
DDO- DISTRICT TREASURY OFFICER MOGA	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA		2999233395	357049103	3356282498

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	10800	59980	70780
		097-TREASURY ESTABLISHMENT	11472762	1006577	12479339
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		11483562	1066557	12550119
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA		11483562	1066557	12550119
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	374943	0	374943
		800-OTHER EXPENDITURE	473979	0	473979
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		848922	0	848922
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		848922	0	848922
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	13700	90000	103700
		097-TREASURY ESTABLISHMENT	8061986	763707	8825693
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8075686	853707	8929393

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	314750	314750
		800-OTHER EXPENDITURE	409224	197628	606852
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		409224	512378	921602
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR		8484910	1366085	9850995
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	40901	7024	47925
		097-TREASURY ESTABLISHMENT	39247047	3560099	42807146
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		39287948	3567123	42855071
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA		39287948	3567123	42855071
DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	20000	0	20000
		097-TREASURY ESTABLISHMENT	14289204	1649844	15939048
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		14309204	1649844	15959048

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4913180	471648	5384828
	104-GRATUITIES	3000000	0	3000000
	115-LEAVE ENCASHMENT BENEFITS	36218329	1716278	37934607
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		44131509	2187926	46319435
TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR		58440713	3837770	62278483

DDO- DISTRICT TREASURY OFFICER  
SANGRUR SANGRUR

Major Head- 2030-STAMPS AND  
REGISTRATION

	001-DIRECTION AND ADMINISTRATION	46999	0	46999
	102-EXPENSES ON SALE OF STAMPS	32786	0	32786
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		79785	0	79785
TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		29174373	2878418	32052791

DDO- DISTRICT TREASURY OFFICER  
SANGRUR SANGRUR

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	17910	64986	82896
	097-TREASURY ESTABLISHMENT	26353705	2609996	28963701
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		26371615	2674982	29046597

DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	29174373	2878418	32052791
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1831000	198000	2029000
	200-OTHER PROGRAMMES	891973	5436	897409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2722973	203436	2926409
DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	29174373	2878418	32052791
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	78355146	4603256	82958402
	098-LOCAL FUND AUDIT	28390101	2807938	31198039
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	106745247	7411194	114156441
	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH	106745247	7411194	114156441

DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	098-LOCAL FUND AUDIT	7410323	715482	8125805
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7410323	715482	8125805
TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		7410323	715482	8125805
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB. PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	098-LOCAL FUND AUDIT	7661863	621628	8283491
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7661863	621628	8283491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	122547	0	122547
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122547	0	122547
TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB. PTA PATIALA		7784410	621628	8406038
DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	097-TREASURY ESTABLISHMENT	677443	0	677443

DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	098-LOCAL FUND AUDIT	8161022	797116	8958138
			8838465	797116	9635581
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR		8838465	797116	9635581
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	098-LOCAL FUND AUDIT	7606601	773736	8380337
			7606601	773736	8380337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	11000	0	11000
DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR		11000	0	11000
			7617601	773736	8391337
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	102-EXPENSES ON SALE OF STAMPS	26991	2630	29621
			26991	2630	29621



	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA		26991	2630	29621
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		097-TREASURY ESTABLISHMENT	563927	0	563927
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		563927	0	563927
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA		563927	0	563927
DDO- TREASURY OFFICER SUB TREASURY KHAMANNO					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		097-TREASURY ESTABLISHMENT	19104	138700	157804
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		19104	138700	157804
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY KHAMANNO		19104	138700	157804
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	1408	80	1488
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1408	80	1488
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- TREASURY OFFICER TREASURY, DERA BASSI Major Head- 2030-STAMPS AND REGISTRATION		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	128	0	128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128	0	128
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR		1536	80	1616
		102-EXPENSES ON SALE OF STAMPS	24961	4142	29103
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24961	4142	29103
	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI		24961	4142	29103
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH		13395420358	1429253573	14824673931
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS		13395420358	1429253573	14824673931
Dept- VIGILANCE CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2062-VIGILANCE		102-LOKPAL	38139055	3473205	41612260

		104-VIGILANCE COMMISSION OF STATE/UT	900497	49183	949680
		105-OTHER VIGILANCE AGENCIES	33623363	2946147	36569510
	TOTAL FOR MH- 2062-VIGILANCE		72662915	6468535	79131450
	TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH				
			72662915	6468535	79131450
DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE					
		105-OTHER VIGILANCE AGENCIES	205923209	19824304	225747513
	TOTAL FOR MH- 2062-VIGILANCE		205923209	19824304	225747513
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES					
		800-OTHER EXPENDITURE	1389944	0	1389944
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		1389944	0	1389944
	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI		207313153	19824304	227137457
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA Major Head- 2062-VIGILANCE					
		105-OTHER VIGILANCE AGENCIES	52223612	5277602	57501214
	TOTAL FOR MH- 2062-VIGILANCE		52223612	5277602	57501214

	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA		52223612	5277602	57501214
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR Major Head- 2062-VIGILANCE					
		105-OTHER VIGILANCE AGENCIES	53149290	5658264	58807554
	TOTAL FOR MH- 2062-VIGILANCE		53149290	5658264	58807554
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR				
			53149290	5658264	58807554
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR Major Head- 2062-VIGILANCE					
		105-OTHER VIGILANCE AGENCIES	45592645	4770399	50363044
	TOTAL FOR MH- 2062-VIGILANCE		45592645	4770399	50363044
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR				
			45592645	4770399	50363044
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE					
		105-OTHER VIGILANCE AGENCIES	83384137	8933445	92317582
	TOTAL FOR MH- 2062-VIGILANCE		83384137	8933445	92317582

DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA	83384137	8933445	92317582
	105-OTHER VIGILANCE AGENCIES	53665077	5508360	59173437
	TOTAL FOR MH- 2062-VIGILANCE	53665077	5508360	59173437
DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR	53665077	5508360	59173437
	105-OTHER VIGILANCE AGENCIES	31884922	3221323	35106245
	TOTAL FOR MH- 2062-VIGILANCE	31884922	3221323	35106245
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA	31884922	3221323	35106245
	TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH	599875751	59662232	659537983
Dept- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB	TOTAL FOR DEPT- VIGILANCE	599875751	59662232	659537983

DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DISTRICT CENSUS  
OFFICER) JALANDHAR  
Major Head- 3454-CENSUS SURVEYS AND  
STATISTICS

TOTAL FOR MH- 3454-CENSUS SURVEYS  
AND STATISTICS  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DISTRICT CENSUS  
OFFICER) JALANDHAR

DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DISTRICT CENSUS  
OFFICER) NAWANSHAHR  
Major Head- 3454-CENSUS SURVEYS AND  
STATISTICS

TOTAL FOR MH- 3454-CENSUS SURVEYS  
AND STATISTICS  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DISTRICT CENSUS  
OFFICER) NAWANSHAHR

DDO- DEPUTY CONTROLLER (F & A) DEPT  
OF SOCIAL JUSTICE & EMPOWERMENT &  
MINORITIES, PUNJAB, SAS NAGAR MOHALI

204-CENTRAL STATISTICS	641998	0	641998
	641998	0	641998
	641998	0	641998
201-NATIONAL SAMPLE SURVEY	213348	101242	314590
204-CENTRAL STATISTICS	2497459	1076795	3574254
	2710807	1178037	3888844
	2710807	1178037	3888844

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES

001-DIRECTION AND ADMINISTRATION	31906919	910786	32817705
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2311112	0	2311112
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	918784439	0	918784439

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES

953002470	910786	953913256
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Major Head- 4225-CAPITAL OUTLAY ON  
WELFARE OF SCHEDULED  
CASTES,SCHEDULED TRIBES,OTHER  
BACKWARD CLASSES AND MINORITIES

190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	30000000	0	30000000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	399831000	0	399831000

TOTAL FOR MH- 4225-CAPITAL OUTLAY ON  
WELFARE OF SCHEDULED  
CASTES,SCHEDULED TRIBES,OTHER  
BACKWARD CLASSES AND MINORITIES

429831000	0	429831000
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TOTAL FOR DDO- DEPUTY CONTROLLER (F  
& A) DEPT OF SOCIAL JUSTICE &  
EMPOWERMENT & MINORITIES, PUNJAB,  
SAS NAGAR MOHALI

1382833470	910786	1383744256
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DDO- DEPUTY CONTROLLER(F&A)  
PRINCIPAL AMBEDKAR INSTITUTE OF  
CAREERS & COURSES WELFARE  
DEPARTMENT, PB, MOHALI MOHALI  
Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES  
TOTAL FOR DDO- DEPUTY  
CONTROLLER(F&A) PRINCIPAL AMBEDKAR  
INSTITUTE OF CAREERS & COURSES  
WELFARE DEPARTMENT, PB, MOHALI  
MOHALI

DDO- DEPUTY DIRECTOR FOR DIRECTOR  
SCP DIRECTORATE OF SC SUB PLAN  
(DIRECTORATE OF SPECIAL COMPONENT  
PLAN) MOHALI  
Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES

001-DIRECTION AND ADMINISTRATION	5966146	697454	6663600
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2683655	2683655
	5966146	3381109	9347255
	5966146	3381109	9347255
001-DIRECTION AND ADMINISTRATION	18000	0	18000



		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	104840	0	104840
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		122840	0	122840
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI		122840	0	122840
DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	12294	0	12294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12294	0	12294
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH		12294	0	12294
DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	120692	0	120692

DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120692	0	120692
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA	120692	0	120692
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	56642451	10751753	67394204
	101-WELFARE OF HANDICAPPED	20000000	0	20000000
	102-CHILD WELFARE	3340925469	297524443	3638449912
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3340925469	297524443	3638449912
	103-WOMEN'S WELFARE	46962400	23520	46985920
	104-WELFARE OF AGED, INFIRM AND DESTITUTE	45369906	0	45369906
	200-OTHER PROGRAMMES	3815612014	687725479	4503337493
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	210471245	91984108	302455353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7535983485	1088009303	8623992788
	102-CHILD WELFARE	34659550	0	34659550
	103-WOMEN'S WELFARE	28005000	0	28005000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65343000	0	65343000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	128007550	0	128007550

DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH	7663991035	1088009303	8752000338
	001-DIRECTION AND ADMINISTRATION	6765573	1277960	8043533
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	19941000	16881000	36822000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16983000	13923000	30906000
DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	43689573	32081960	75771533
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR	43689573	32081960	75771533
	001-DIRECTION AND ADMINISTRATION	12121742	1078231	13199973
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	90780000	357000	91137000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	184059000	765000	184824000

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	286960742	2200231	289160973	
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR	286960742	2200231	289160973	
DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	11565843	1213249	12779092
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	30192000	0	30192000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	60435000	26469000	86904000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		102192843	27682249	129875092
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA		102192843	27682249	129875092
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	001-DIRECTION AND ADMINISTRATION	11844374	1161063	13005437
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	41514000	459000	41973000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	116535000	2346000	118881000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA		169893374	3966063	173859437
			169893374	3966063	173859437
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	001-DIRECTION AND ADMINISTRATION	7440944	698347	8139291
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	28152000	5151000	33303000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57987000	13668000	71655000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		93579944	19517347	113097291

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA	93579944	19517347	113097291
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	6756745	566650	7323395
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	25602000	27234000	52836000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43707000	102000	43809000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	76065745	27902650	103968395
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN	76065745	27902650	103968395
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	7254792	559866	7814658

		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	18207000	4182000	22389000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34833000	9792000	44625000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		60294792	14533866	74828658
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		60294792	14533866	74828658
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	8675731	854210	9529941
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	9690000	10098000	19788000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54264000	62220000	116484000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		72629731	73172210	145801941
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		72629731	73172210	145801941
DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1270980	0	1270980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1270980	0	1270980
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	11022867	899871	11922738
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	71349000	0	71349000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120054000	9639000	129693000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	202425867	10538871	212964738
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	401425	0	401425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401425	0	401425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR	204098272	10538871	214637143
DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA				



Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES  
TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER KAPURTHALA KAPURTHALA

DDO- DISTRICT WELFARE OFFICER MOGA  
MOGA

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES

001-DIRECTION AND ADMINISTRATION	4771451	1284739	6056190
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	6171000	0	6171000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29325000	0	29325000
	40267451	1284739	41552190
	40267451	1284739	41552190
001-DIRECTION AND ADMINISTRATION	4351857	431304	4783161
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	14331000	0	14331000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71094000	0	71094000
	89776857	431304	90208161

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	433740	0	433740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433740	0	433740
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA	90210597	431304	90641901
DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	52511971	5964148	58476119
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	17523332	9945000	27468332
	277-EDUCATION	396875737	0	396875737
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	997523020	554533079	1552056099
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1464434060	570442227	2034876287
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI	1464434060	570442227	2034876287
DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR				

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES  
TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER MUKATSAR MUKATSAR

DDO- DISTRICT WELFARE OFFICER  
NAWANSHAHAR NAWANSHAHAR  
Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES

001-DIRECTION AND ADMINISTRATION	5966027	617755	6583782
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	21777000	0	21777000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	81498000	5422660	86920660
	109241027	6040415	115281442
	109241027	6040415	115281442
001-DIRECTION AND ADMINISTRATION	5880308	577313	6457621
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	14739000	0	14739000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39627000	8466000	48093000
	60246308	9043313	69289621

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	60246308	9043313	69289621
DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	18049112	1752400	19801512
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	92769000	0	92769000
	277-EDUCATION	25153	0	25153
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	84507000	0	84507000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	195350265	1752400	197102665
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA	195350265	1752400	197102665
DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	15045161	1440414	16485575
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	101286000	4947000	106233000

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	100929000	24378000	125307000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		217260161	30765414	248025575
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	115982	0	115982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115982	0	115982
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR		217376143	30765414	248141557
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		001-DIRECTION AND ADMINISTRATION	5095653	470329	5565982
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	14535000	2295000	16830000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42840000	6936000	49776000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		62470653	9701329	72171982

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA		62470653	9701329	72171982
	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB		12405400802	1934535823	14339936625
	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES		12405400802	1934535823	14339936625
Dept- YOUTH SERVICES					
CCO- DIRECTOR, YOUTH SERVICES PUNJAB DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	809902	69410	879312
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		809902	69410	879312
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18320	0	18320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18320	0	18320
	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		828222	69410	897632
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	404993	0	404993

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		404993	0	404993
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA		404993	0	404993
		001-DIRECTION AND ADMINISTRATION	179520	157820	337340
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		179520	157820	337340
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA		179520	157820	337340
		200-OTHER PROGRAMMES	7298	0	7298
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7298	0	7298
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA		7298	0	7298
		200-OTHER PROGRAMMES	380652	0	380652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380652	0	380652

	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB		380652	0	380652
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	649773	22170	671943
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3281301	916343	4197644
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3931074	938513	4869587
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	416974	110347	527321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		416974	110347	527321
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA		4348048	1048860	5396908
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	479799	90352	570151
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		479799	90352	570151
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA		479799	90352	570151
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MUKTSAR					



Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	0	21700	21700
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	21700	21700
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MUKTSAR		0	21700	21700
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	1387174	85627	1472801
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1387174	85627	1472801
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	566510	0	566510
		200-OTHER PROGRAMMES	2172093	320886	2492979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2738603	320886	3059489
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR		4125777	406513	4532290
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	224395	21700	246095
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		224395	21700	246095

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	250138	0	250138
		200-OTHER PROGRAMMES	122966	0	122966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		373104	0	373104
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT		597499	21700	619199
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	345022	0	345022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345022	0	345022
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR		345022	0	345022
DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	62299	0	62299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62299	0	62299

DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT		62299	0	62299
		001-DIRECTION AND ADMINISTRATION	584326	189480	773806
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		584326	189480	773806
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA		584326	189480	773806
		001-DIRECTION AND ADMINISTRATION	1352679	192914	1545593
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1352679	192914	1545593
DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB		1352679	192914	1545593
		001-DIRECTION AND ADMINISTRATION	659456	166032	825488
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		659456	166032	825488

DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		659456	166032	825488
		001-DIRECTION AND ADMINISTRATION	1812273	189774	2002047
		104-SPORTS AND GAMES	40782401	2223994	43006395
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		42594674	2413768	45008442
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA		42594674	2413768	45008442
		001-DIRECTION AND ADMINISTRATION	5312124	692177	6004301
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5312124	692177	6004301
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		5312124	692177	6004301
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI					

Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	1502220	75490	1577710
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1502220	75490	1577710
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		1502220	75490	1577710
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	222389	21982	244371
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		222389	21982	244371
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	20870	20870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20870	20870
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR		222389	42852	265241
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	2282757	258557	2541314
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2282757	258557	2541314

	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA		2282757	258557	2541314
DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	38069500	8240407	46309907
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3161561	457222	3618783
		103-YOUTH WELFARE PROGRAMMES FOR NON STUDENTS	8500000	0	8500000
		104-SPORTS AND GAMES	22778557	0	22778557
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4000000	0	4000000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		76509618	8697629	85207247
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	393044	14908	407952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		393044	14908	407952
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		104-POLYTECHNICS	126260	0	126260
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		126260	0	126260

DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH		77028922	8712537	85741459
		001-DIRECTION AND ADMINISTRATION	11334232	1800766	13134998
		104-SPORTS AND GAMES	0	250000	250000
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11334232	2050766	13384998
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR		11334232	2050766	13384998
		001-DIRECTION AND ADMINISTRATION	1560681	99784	1660465
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1560681	99784	1660465
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR		1560681	99784	1660465
		001-DIRECTION AND ADMINISTRATION	2077885	731537	2809422

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2077885	731537	2809422
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA		2077885	731537	2809422
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	942845	106564	1049409
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		942845	106564	1049409
	TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR		942845	106564	1049409
DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6580593	856731	7437324
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6580593	856731	7437324
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	21790	0	21790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21790	0	21790
	TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR		6602383	856731	7459114
DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR					



Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6899023	1530011	8429034
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6899023	1530011	8429034
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	76078	0	76078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76078	0	76078
	TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR		6975101	1530011	8505112
DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	11601766	1430543	13032309
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11601766	1430543	13032309
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	33650	0	33650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33650	0	33650
	TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR		11635416	1430543	13065959
DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA					

Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5235340	690028	5925368
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5235340	690028	5925368
	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA		5235340	690028	5925368
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	12759139	988431	13747570
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		12759139	988431	13747570
	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR		12759139	988431	13747570
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7269311	1865171	9134482
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7269311	1865171	9134482
	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA		7269311	1865171	9134482
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5865597	658419	6524016
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5865597	658419	6524016
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	17180	0	17180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17180	0	17180
	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR		5882777	658419	6541196
DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6920184	932634	7852818
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6920184	932634	7852818
	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR		6920184	932634	7852818
DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	11262823	2411675	13674498

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11262823	2411675	13674498
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	22830	0	22830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22830	0	22830
	TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR		11285653	2411675	13697328
DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9834659	1922834	11757493
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9834659	1922834	11757493
	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA		9834659	1922834	11757493
DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5929667	922910	6852577
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5929667	922910	6852577
	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA		5929667	922910	6852577

DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6527262	899012	7426274
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6527262	899012	7426274
	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA		6527262	899012	7426274
DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	11150493	955385	12105878
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11150493	955385	12105878
	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR		11150493	955385	12105878
DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9581298	845876	10427174
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9581298	845876	10427174

DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA		9581298	845876	10427174
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3636163	336780	3972943
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3636163	336780	3972943
DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA		3636163	336780	3972943
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10815327	917489	11732816
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10815327	917489	11732816
DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA		10815327	917489	11732816

DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10531065	2715389	13246454
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR		10531065	2715389	13246454
			10531065	2715389	13246454
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	14814858	1064441	15879299
	TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT		14814858	1064441	15879299
			14814858	1064441	15879299
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7708362	808648	8517010
			7708362	808648	8517010

		200-OTHER PROGRAMMES	34980	0	34980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34980	0	34980
	TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		7743342	808648	8551990
DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5314199	858065	6172264
			5314199	858065	6172264
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR		5314199	858065	6172264
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7183936	831615	8015551
			7183936	831615	8015551
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA		7183936	831615	8015551
DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA					



Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	12370648	1093106	13463754
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		12370648	1093106	13463754
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA		12370648	1093106	13463754
DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	574401	112886	687287
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		574401	112886	687287
	TOTAL FOR DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR		574401	112886	687287
DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	1566930	0	1566930
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1566930	0	1566930
	TOTAL FOR DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR		1566930	0	1566930
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA					

Major Head- 2205-ART AND CULTURE					
		105-PUBLIC LIBRARIES	1326495	133288	1459783
	TOTAL FOR MH- 2205-ART AND CULTURE		1326495	133288	1459783
	TOTAL FOR DDO- DISTRICT LIBRARIAN				
	DISTRICT LIBRARIAN, MANSA MANSA		1326495	133288	1459783
DDO- DISTRICT SPORT OFFICER LUDHIANA					
LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	10786353	1091997	11878350
		104-SPORTS AND GAMES	0	249443	249443
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10786353	1341440	12127793
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	50459	0	50459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50459	0	50459
	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA		10836812	1341440	12178252
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	310928	160360	471288
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		310928	160360	471288
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR		310928	160360	471288

DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	4108957	418920	4527877
		104-SPORTS AND GAMES	0	125000	125000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4108957	543920	4652877
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR		4108957	543920	4652877
DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10540596	3785111	14325707
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10540596	3785111	14325707
	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR		10540596	3785111	14325707
DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3890902	912437	4803339

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3890902	912437	4803339
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR	3890902	912437	4803339
	001-DIRECTION AND ADMINISTRATION	19879564	1988053	21867617
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	817724	125692	943416
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	380068	59147	439215
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21077356	2172892	23250248
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA	21077356	2172892	23250248
	TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB	403445917	52246340	455692257
	TOTAL FOR DEPT- YOUTH SERVICES	403445917	52246340	455692257
	Grand Total	1.05337E+12	1.07296E+11	1.16066E+12